



|              |  |             |             |
|--------------|--|-------------|-------------|
| *****        |  | -----       |             |
| -----        |  |             |             |
| TOTAL(CCO)   |  | 6,58,21,114 | 3,60,77,411 |
| 10,18,98,525 |  |             |             |

|              |  |             |             |
|--------------|--|-------------|-------------|
| *****        |  | -----       |             |
| -----        |  |             |             |
| TOTAL(DEPT)  |  | 6,58,21,114 | 3,60,77,411 |
| 10,18,98,525 |  |             |             |

|                                                 |                         |      |                |          |          |
|-------------------------------------------------|-------------------------|------|----------------|----------|----------|
| AGRICULTURE DIRECTOR, AGRICULTURE,<br>12,19,271 | AGRICULTURE ENGINEER    | 2401 | 001-DIRECTION  | 8,08,852 | 4,10,419 |
| PUNJAB                                          | (TUBEWELL), AGRICULTURE |      | AND            |          |          |
|                                                 | DEPARTMENT              |      | ADMINISTRATION |          |          |

|           |  |           |          |          |
|-----------|--|-----------|----------|----------|
| -----     |  | *****     | -----    |          |
|           |  |           |          |          |
| 12,19,271 |  | TOTAL(MH) | 8,08,852 | 4,10,419 |

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|           |             |          |          |
|-----------|-------------|----------|----------|
| 12,19,271 | TOTAL (DDO) | 8,08,852 | 4,10,419 |
|-----------|-------------|----------|----------|

|           |             |      |               |           |          |
|-----------|-------------|------|---------------|-----------|----------|
| 15,96,000 | AGRICULTURE | 2401 | 001-DIRECTION | 10,63,416 | 5,32,584 |
|-----------|-------------|------|---------------|-----------|----------|

ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 15,96,000 | TOTAL (MH) | 10,63,416 | 5,32,584 |
|-----------|------------|-----------|----------|

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 15,96,000 | TOTAL (DDO) | 10,63,416 | 5,32,584 |
|-----------|-------------|-----------|----------|

|              |                         |      |                |              |   |
|--------------|-------------------------|------|----------------|--------------|---|
| 34,91,48,473 | AGRICULTURE INFORMATION | 2415 | 120-ASSISTANCE | 34,91,48,473 | 0 |
|--------------|-------------------------|------|----------------|--------------|---|

OFFICER, DIRECTOR OF AGRICULTURE TO OTHER

INSTITUTIONS

|              |            |                |
|--------------|------------|----------------|
| -----        | *****      | -----          |
| 34,91,48,473 | TOTAL (MH) | 34,91,48,473 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE     | NAME OF                              | NAME OF                                                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|----------------------------|--------------------------------------|----------------------------------------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT                 | CHIEF CONTROLLING OFFICER            | DRAWING AND DISBURSING OFFICER                                 | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE                |                                      |                                                                |       |                |                     |                  |
| -----                      | -----                                | -----                                                          | ----- | -----          | -----               | -----            |
| -----                      |                                      |                                                                |       |                |                     |                  |
| AGRICULTURE<br>1,17,09,903 | DIRECTOR, AGRICULTURE,<br><br>PUNJAB | AGRICULTURE INFORMATION<br><br>OFFICER,DIRECTOR OF AGRICULTURE | 5054  | 337-ROAD WORKS | 3,54,232            | 1,13,55,671      |
| 20,95,537                  |                                      |                                                                |       | 789-SPECIAL    | 20,95,537           | 0                |
|                            |                                      |                                                                |       | COMPONENT PLAN |                     |                  |



FOR SCHEDULED

## CASTES

800-OTHER

43,99,780

0

EXPENDITURE

\*\*\*\*\*

TOTAL (MH)

68,49,549

1,13,55,671

\*\*\*\*\*

TOTAL (DDO)

35,59,98,022

1,13,55,671

AGRICULTURE OFFICER, AGRICULTURE 2401

001-DIRECTION

1,15,46,416

57,50,929

OFFICER, SANGRUR

AND

## ADMINISTRATION

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,72,97,345 | TOTAL (MH) | 1,15,46,416      57,50,929 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,72,97,345 | TOTAL (DDO) | 1,15,46,416      57,50,929 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 25,47,884 | ANALYST CHEMIST,,FERTILIZER | 2401 | 001-DIRECTION  | 16,52,464 | 8,95,420 |
|           | QUALITY CONTROL LABORATORY  |      | AND            |           |          |
|           |                             |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 25,47,884 | TOTAL (MH) | 16,52,464      8,95,420 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 25,47,884 | TOTAL (DDO) | 16,52,464 | 8,95,420 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 10,03,960 | ANALYST CHEMIST,FERTILIZER  | 2401 | 001-DIRECTION  | 6,16,120 | 3,87,840 |
|           | QUALITY CONTROL LABORATORY, |      | AND            |          |          |
|           | FARIDKOT                    |      | ADMINISTRATION |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 10,03,960 | TOTAL (MH) | 6,16,120 3,87,840 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

10,03,960

TOTAL (DDO)

6,16,120

3,87,840

AGRICULTURE DIRECTOR, AGRICULTURE,  
8,17,149

ASSISTANT AGRICULTURAL ENGINEER 2235

200-OTHER

7,70,738

46,411

PUNJAB

( IMPLEMENTATION),HOSHIARPUR

PROGRAMMES

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-----

18,21,109

TOTAL (MH)

13,86,858

4,34,251

-----

\*\*\*\*\*

-----

18,21,109

TOTAL (DDO)

13,86,858

4,34,251

8,52,636

ASSISTANT AGRICULTURE ENGINEER 2235

102-CHILD

1,47,736

7,04,900

(IMP),,BHATINDA

WELFARE

|           |  |  |           |          |           |
|-----------|--|--|-----------|----------|-----------|
| 25,80,098 |  |  | 200-OTHER | 4,54,833 | 21,25,265 |
|-----------|--|--|-----------|----------|-----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |  |            |          |           |
|-----------|--|--|------------|----------|-----------|
| 34,32,734 |  |  | TOTAL (MH) | 6,02,569 | 28,30,165 |
|-----------|--|--|------------|----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |  |             |          |           |
|-----------|--|--|-------------|----------|-----------|
| 34,32,734 |  |  | TOTAL (DDO) | 6,02,569 | 28,30,165 |
|-----------|--|--|-------------|----------|-----------|

|          |                                |      |           |          |        |
|----------|--------------------------------|------|-----------|----------|--------|
| 1,73,392 | ASSISTANT AGRICULTURE ENGINEER | 2235 | 102-CHILD | 1,01,296 | 72,096 |
|----------|--------------------------------|------|-----------|----------|--------|

|  |                |  |         |  |  |
|--|----------------|--|---------|--|--|
|  | (IMP),AMRITSAR |  | WELFARE |  |  |
|--|----------------|--|---------|--|--|

|           |  |  |           |           |          |
|-----------|--|--|-----------|-----------|----------|
| 48,70,097 |  |  | 200-OTHER | 45,82,741 | 2,87,356 |
|-----------|--|--|-----------|-----------|----------|

PROGRAMMES



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 50,43,489 |  | TOTAL (MH) | 46,84,037 | 3,59,452 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 50,43,489 |  | TOTAL (DDO) | 46,84,037 | 3,59,452 |

|          |                                        |            |          |   |
|----------|----------------------------------------|------------|----------|---|
| 1,27,357 | ASSISTANT AGRICULTURE ENGINEER, ( 2235 | 200-OTHER  | 1,27,357 | 0 |
|          | IMP )                                  | PROGRAMMES |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
|          |  |            |          |   |
| 1,27,357 |  | TOTAL (MH) | 1,27,357 | 0 |

|          |  |             |          |   |
|----------|--|-------------|----------|---|
|          |  | *****       |          |   |
|          |  |             |          |   |
| 1,27,357 |  | TOTAL (DDO) | 1,27,357 | 0 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

| AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB | ASSISTANT AGRICULTURE ENGINEER, (IMPLEMENT), JALANDHAR | 2235 | 102-CHILD WELFARE             | 58,790   | 0        |
|-------------------------------------------|--------------------------------------------------------|------|-------------------------------|----------|----------|
|                                           |                                                        |      | 102-PENSIONS                  | 4,60,172 | 0        |
|                                           |                                                        |      | UNDER SOCIAL SECURITY SCHEMES |          |          |
|                                           |                                                        |      | 200-OTHER PROGRAMMES          | 3,58,055 | 1,15,357 |
| 4,60,172                                  |                                                        |      |                               |          |          |
| 4,73,412                                  |                                                        |      |                               |          |          |

-----

11,19,731

\*\*\*\*\*

TOTAL (MH)

10,04,374

1,15,357

-----

12,00,492

2401

001-DIRECTION

8,48,202

3,52,290

AND

ADMINISTRATION

-----

12,00,492

\*\*\*\*\*

TOTAL (MH)

8,48,202

3,52,290

-----

-----

23,20,223

\*\*\*\*\*

TOTAL (DDO)

18,52,576

4,67,647

-----



|        |                       |      |           |        |   |
|--------|-----------------------|------|-----------|--------|---|
| 24,671 | ASSISTANT AGRICULTURE | 2235 | 200-OTHER | 24,671 | 0 |
|--------|-----------------------|------|-----------|--------|---|

|  |                             |  |            |  |  |
|--|-----------------------------|--|------------|--|--|
|  | ENGINEER, (IMPLEMENTATION), |  | PROGRAMMES |  |  |
|--|-----------------------------|--|------------|--|--|

|  |           |  |  |  |  |
|--|-----------|--|--|--|--|
|  | FEROZEPUR |  |  |  |  |
|--|-----------|--|--|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 24,671 |  | TOTAL (MH) |  | 24,671 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |  |
|-------|-------|--|--|-------|--|
| ----- | ***** |  |  | ----- |  |
|-------|-------|--|--|-------|--|

|        |             |  |  |        |   |
|--------|-------------|--|--|--------|---|
| 24,671 | TOTAL (DDO) |  |  | 24,671 | 0 |
|--------|-------------|--|--|--------|---|

|        |                       |      |           |   |        |
|--------|-----------------------|------|-----------|---|--------|
| 29,200 | ASSISTANT AGRICULTURE | 2235 | 102-CHILD | 0 | 29,200 |
|--------|-----------------------|------|-----------|---|--------|

|  |                                 |  |         |  |  |
|--|---------------------------------|--|---------|--|--|
|  | ENGINEER, ASSISTANT AGRICULTURE |  | WELFARE |  |  |
|--|---------------------------------|--|---------|--|--|

|  |          |  |  |  |  |
|--|----------|--|--|--|--|
|  | ENGINEER |  |  |  |  |
|--|----------|--|--|--|--|

|           |  |  |           |          |           |
|-----------|--|--|-----------|----------|-----------|
| 13,69,096 |  |  | 200-OTHER | 2,32,371 | 11,36,725 |
|-----------|--|--|-----------|----------|-----------|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | PROGRAMMES |  |  |
|--|--|--|------------|--|--|

|           |  |            |          |           |
|-----------|--|------------|----------|-----------|
| -----     |  | *****      | -----    |           |
| 13,98,296 |  | TOTAL (MH) | 2,32,371 | 11,65,925 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| 13,98,296              |                           | TOTAL (DDO)                    |       |       | 2,32,371            | 11,65,925        |

|                                              |                                |      |            |           |          |
|----------------------------------------------|--------------------------------|------|------------|-----------|----------|
| AGRICULTURE DIRECTOR, AGRICULTURE, 21,74,357 | ASSISTANT AGRICULTURE          | 2235 | 200-OTHER  | 18,05,589 | 3,68,768 |
| PUNJAB                                       | ENGINEER,ASSISTANT AGRICULTURE |      | PROGRAMMES |           |          |

|                           |            |  |           |           |
|---------------------------|------------|--|-----------|-----------|
| ENGINEER (TW), HOSHIARPUR |            |  |           |           |
| *****                     |            |  |           |           |
| -----                     |            |  |           |           |
| 35,72,653                 | TOTAL (MH) |  | 20,37,960 | 15,34,693 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| *****     |             |  |           |           |
| -----     |             |  |           |           |
| 35,72,653 | TOTAL (DDO) |  | 20,37,960 | 15,34,693 |

|                            |                       |      |           |        |        |
|----------------------------|-----------------------|------|-----------|--------|--------|
| 41,294                     | ASSISTANT AGRICULTURE | 2235 | 200-OTHER | 0      | 41,294 |
| ENGINEER, ROPAR PROGRAMMES |                       |      |           |        |        |
| *****                      |                       |      |           |        |        |
| -----                      |                       |      |           |        |        |
| 41,294                     | TOTAL (MH)            |      | 0         | 41,294 |        |

|        |             |   |        |
|--------|-------------|---|--------|
|        | *****       |   |        |
| 41,294 | TOTAL (DDO) | 0 | 41,294 |

|        |                       |      |            |   |        |
|--------|-----------------------|------|------------|---|--------|
| 19,753 | ASSISTANT AGRICULTURE | 2235 | 200-OTHER  | 0 | 19,753 |
|        | ENGINEER, TW          |      | PROGRAMMES |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
|        |  | *****      |       |        |
| -----  |  |            | ----- |        |
| 19,753 |  | TOTAL (MH) | 0     | 19,753 |

|        |             |   |        |
|--------|-------------|---|--------|
|        | *****       |   |        |
| 19,753 | TOTAL (DDO) | 0 | 19,753 |

|        |                            |      |            |   |        |
|--------|----------------------------|------|------------|---|--------|
| 13,515 | ASSISTANT AGRICULTURE      | 2235 | 200-OTHER  | 0 | 13,515 |
|        | OFFICER, SURVEY OF ENERGY, |      | PROGRAMMES |   |        |
|        | HOSHIARPUR                 |      |            |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 13,515 |  | TOTAL (MH) | 0     | 13,515 |

|        |  |             |       |        |
|--------|--|-------------|-------|--------|
| -----  |  | *****       | ----- |        |
| 13,515 |  | TOTAL (DDO) | 0     | 13,515 |

|             |                           |      |              |   |             |
|-------------|---------------------------|------|--------------|---|-------------|
| 4,71,93,000 | ASSISTANT CAN DEVELOPMENT | 2235 | 102-PENSIONS | 0 | 4,71,93,000 |
|             | OFFICER, FARIDKOT         |      | UNDER SOCIAL |   |             |
|             |                           |      | SECURITY     |   |             |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



EXPENDITURE

-----

SCHEMES

AGRICULTURE DIRECTOR, AGRICULTURE, ASSISTANT CAN DEVELOPMENT 2235 200-OTHER 0 1,70,526  
1,70,526

PUNJAB OFFICER, FARIDKOT

PROGRAMMES

1,03,24,500 789-SPECIAL 0 1,03,24,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- \*\*\*\*\* -----

5,76,88,026 TOTAL (MH) 0 5,76,88,026

----- \*\*\*\*\* -----

5,76,88,026 TOTAL (DDO) 0 5,76,88,026

|          |                            |      |            |          |        |
|----------|----------------------------|------|------------|----------|--------|
| 8,90,190 | ASSISTANT CANE DEVELOPMENT | 2235 | 200-OTHER  | 7,94,930 | 95,260 |
|          | OFFICER,AMRITSAR           |      | PROGRAMMES |          |        |

|          |  |            |       |          |        |
|----------|--|------------|-------|----------|--------|
| -----    |  | *****      | ----- |          |        |
|          |  | TOTAL (MH) |       | 7,94,930 | 95,260 |
| 8,90,190 |  |            |       |          |        |

|          |             |       |  |          |        |
|----------|-------------|-------|--|----------|--------|
| -----    | *****       | ----- |  |          |        |
|          | TOTAL (DDO) |       |  | 7,94,930 | 95,260 |
| 8,90,190 |             |       |  |          |        |

|          |                                |      |           |          |   |
|----------|--------------------------------|------|-----------|----------|---|
| 3,74,192 | ASSISTANT CANE DEVELOPMENT     | 2235 | 102-CHILD | 3,74,192 | 0 |
|          | OFFICER,ASSISTANT CANE         |      | WELFARE   |          |   |
|          | DEVELOPMENT OFFICER, JALANDHAR |      |           |          |   |

|          |  |  |              |          |   |
|----------|--|--|--------------|----------|---|
| 5,64,912 |  |  | 102-PENSIONS | 5,64,912 | 0 |
|----------|--|--|--------------|----------|---|

|  |  |  |                                 |  |
|--|--|--|---------------------------------|--|
|  |  |  | UNDER SOCIAL                    |  |
|  |  |  | SECURITY                        |  |
|  |  |  | SCHEMES                         |  |
|  |  |  | 200-OTHER                       |  |
|  |  |  | PROGRAMMES                      |  |
|  |  |  | *****                           |  |
|  |  |  | TOTAL (MH)                      |  |
|  |  |  |                                 |  |
|  |  |  | *****                           |  |
|  |  |  | TOTAL (DDO)                     |  |
|  |  |  |                                 |  |
|  |  |  | ASSISTANT DIRECTOR              |  |
|  |  |  | 2235                            |  |
|  |  |  | 200-OTHER                       |  |
|  |  |  |                                 |  |
|  |  |  | (HORTICULTURE), FATEHGARH SAHIB |  |
|  |  |  | PROGRAMMES                      |  |



| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                                                |            |          |          |
|------------------------------------------------|------------|----------|----------|
| AGRICULTURE DIRECTOR, AGRICULTURE,<br>6,49,136 | TOTAL (MH) | 1,95,101 | 4,54,035 |
|------------------------------------------------|------------|----------|----------|

PUNJAB

57,38,895

|      |                 |           |           |
|------|-----------------|-----------|-----------|
| 2401 | 119-HORTICULTUR | 42,03,794 | 15,35,101 |
|------|-----------------|-----------|-----------|

## E AND VEGETABLE

CROPS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 63,88,031 |  | TOTAL (MH) | 43,98,895 | 19,89,136 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 63,88,031 |  | TOTAL (DDO) | 43,98,895 | 19,89,136 |

|           |                            |      |                 |           |           |
|-----------|----------------------------|------|-----------------|-----------|-----------|
| 36,44,193 | ASSISTANT                  | 2401 | 119-HORTICULTUR | 24,05,084 | 12,39,109 |
|           | DIRECTOR,HORTICULTURE,MOGA |      | E AND VEGETABLE |           |           |
|           |                            |      | CROPS           |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 36,44,193 |  | TOTAL (MH) | 24,05,084 | 12,39,109 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 36,44,193 |  | TOTAL (DDO) | 24,05,084 | 12,39,109 |

|           |                                |      |                 |           |           |
|-----------|--------------------------------|------|-----------------|-----------|-----------|
| 57,75,361 | ASSISTANT                      | 2401 | 119-HORTICULTUR | 40,42,330 | 17,33,031 |
|           | DIRECTOR,HORTICULTURE,MUKATSAR |      | E AND VEGETABLE |           |           |
|           |                                |      | CROPS           |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 57,75,361 |  | TOTAL (MH) |       | 40,42,330 | 17,33,031 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 57,75,361 | TOTAL (DDO) |       |  | 40,42,330 | 17,33,031 |

|          |                     |      |                |          |          |
|----------|---------------------|------|----------------|----------|----------|
| 5,34,187 | ASSISTANT MAIZE DEV | 2401 | 001-DIRECTION  | 3,52,711 | 1,81,476 |
|          | OFFICER,MOHALI      |      | AND            |          |          |
|          |                     |      | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 5,34,187 |  | TOTAL (MH) | 3,52,711 | 1,81,476 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 5,34,187 |  | TOTAL (DDO) | 3,52,711 | 1,81,476 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|                                           |                             |      |            |   |        |
|-------------------------------------------|-----------------------------|------|------------|---|--------|
| AGRICULTURE DIRECTOR, AGRICULTURE, 11,164 | ASSISTANT MAIZE DEVELOPMENT | 2235 | 200-OTHER  | 0 | 11,164 |
| PUNJAB                                    | OFFICER,SAS NAGAR MOHALI    |      | PROGRAMMES |   |        |

|        |  |  |            |   |        |
|--------|--|--|------------|---|--------|
|        |  |  | *****      |   |        |
|        |  |  |            |   |        |
| 11,164 |  |  | TOTAL (MH) | 0 | 11,164 |

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
|        |  |  | *****       |   |        |
|        |  |  |             |   |        |
| 11,164 |  |  | TOTAL (DDO) | 0 | 11,164 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 39,60,711 | CANE COMMISSIONER, AGRICULTURE | 2401 | 001-DIRECTION  | 26,35,393 | 13,25,318 |
|           | DEPARTMENT                     |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 39,60,711 |  |  | TOTAL (MH) | 26,35,393 | 13,25,318 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|--|--|--|-------|--|--|



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 39,60,711 | TOTAL (DDO) |  |  | 26,35,393 | 13,25,318 |
|-----------|-------------|--|--|-----------|-----------|

|          |                   |      |           |   |          |
|----------|-------------------|------|-----------|---|----------|
| 2,69,095 | CHIEF AGRICULTURE | 2235 | 200-OTHER | 0 | 2,69,095 |
|----------|-------------------|------|-----------|---|----------|

|  |                   |  |            |  |  |
|--|-------------------|--|------------|--|--|
|  | OFFICER, AMRITSAR |  | PROGRAMMES |  |  |
|--|-------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 2,69,095 |  | TOTAL (MH) |  | 0 | 2,69,095 |
|----------|--|------------|--|---|----------|

|             |  |      |               |             |             |
|-------------|--|------|---------------|-------------|-------------|
| 3,91,50,433 |  | 2401 | 001-DIRECTION | 2,52,14,614 | 1,39,35,819 |
|-------------|--|------|---------------|-------------|-------------|

AND

ADMINISTRATION

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 3,91,50,433 |  | TOTAL (MH) |  | 2,52,14,614 | 1,39,35,819 |
|-------------|--|------------|--|-------------|-------------|

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
| -----       |  |             | -----       | -----       |
| 3,94,19,528 |  | TOTAL (DDO) | 2,52,14,614 | 1,42,04,914 |

|          |                            |      |            |          |          |
|----------|----------------------------|------|------------|----------|----------|
| 3,96,755 | CHIEF AGRICULTURE OFFICER, | 2235 | 200-OTHER  | 1,56,475 | 2,40,280 |
|          | LUDHIANA                   |      | PROGRAMMES |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
| -----    |  |            | -----    | -----    |
| 3,96,755 |  | TOTAL (MH) | 1,56,475 | 2,40,280 |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
|       |  | ***** |       |       |
| ----- |  |       | ----- | ----- |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |  |             |  |  |          |          |
|----------|--|-------------|--|--|----------|----------|
| 3,96,755 |  | TOTAL (DDO) |  |  | 1,56,475 | 2,40,280 |
|----------|--|-------------|--|--|----------|----------|

|                                           |                   |      |            |  |   |        |
|-------------------------------------------|-------------------|------|------------|--|---|--------|
| AGRICULTURE DIRECTOR, AGRICULTURE, 26,957 | CHIEF AGRICULTURE | 2235 | 200-OTHER  |  | 0 | 26,957 |
| PUNJAB                                    | OFFICER,,BHATINDA |      | PROGRAMMES |  |   |        |

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|          |  |            |  |  |          |          |
|----------|--|------------|--|--|----------|----------|
| 4,23,712 |  | TOTAL (MH) |  |  | 1,56,475 | 2,67,237 |
|----------|--|------------|--|--|----------|----------|

|             |  |      |                |  |             |           |
|-------------|--|------|----------------|--|-------------|-----------|
| 2,90,03,227 |  | 2401 | 001-DIRECTION  |  | 1,96,18,101 | 93,85,126 |
|             |  |      | AND            |  |             |           |
|             |  |      | ADMINISTRATION |  |             |           |

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|             |  |            |  |  |             |           |
|-------------|--|------------|--|--|-------------|-----------|
| 2,90,03,227 |  | TOTAL (MH) |  |  | 1,96,18,101 | 93,85,126 |
|-------------|--|------------|--|--|-------------|-----------|



|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| -----       |             | -----       | -----     |
| 2,94,26,939 | TOTAL (DDO) | 1,97,74,576 | 96,52,363 |

|           |                                 |      |                 |           |          |
|-----------|---------------------------------|------|-----------------|-----------|----------|
| 16,86,008 | CHIEF AGRICULTURE               | 2401 | 119-HORTICULTUR | 13,74,912 | 3,11,096 |
|           | OFFICER, AGRICULTURE DEPARTMENT |      | E AND VEGETABLE |           |          |
|           |                                 |      | CROPS           |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| -----     |            | -----     | -----    |
| 16,86,008 | TOTAL (MH) | 13,74,912 | 3,11,096 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 16,86,008 | TOTAL (DDO) | 13,74,912 | 3,11,096 |

|        |                                 |      |           |       |        |
|--------|---------------------------------|------|-----------|-------|--------|
| 41,677 | CHIEF AGRICULTURE OFFICER,CHIEF | 2235 | 200-OTHER | 4,337 | 37,340 |
|--------|---------------------------------|------|-----------|-------|--------|

|  |                     |  |            |  |  |
|--|---------------------|--|------------|--|--|
|  | AGRICULTURE OFFICER |  | PROGRAMMES |  |  |
|--|---------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |       |        |
|--------|--|------------|--|-------|--------|
| 41,677 |  | TOTAL (MH) |  | 4,337 | 37,340 |
|--------|--|------------|--|-------|--------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |             |  |       |        |
|--------|--|-------------|--|-------|--------|
| 41,677 |  | TOTAL (DDO) |  | 4,337 | 37,340 |
|--------|--|-------------|--|-------|--------|

|             |                                 |      |               |             |           |
|-------------|---------------------------------|------|---------------|-------------|-----------|
| 1,60,52,958 | CHIEF AGRICULTURE OFFICER,CHIEF | 2401 | 001-DIRECTION | 1,04,28,756 | 56,24,202 |
|-------------|---------------------------------|------|---------------|-------------|-----------|

|  |                      |  |                |  |  |
|--|----------------------|--|----------------|--|--|
|  | AGRICULTURE OFFICER, |  | AND            |  |  |
|  |                      |  | ADMINISTRATION |  |  |

|          |  |  |                 |   |          |
|----------|--|--|-----------------|---|----------|
| 7,95,868 |  |  | 119-HORTICULTUR | 0 | 7,95,868 |
|----------|--|--|-----------------|---|----------|

E AND VEGETABLE

CROPS

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

[illegible]

PUNJAB

AGRICULTURE OFFICER, FARIDKOT

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

10,163

2401

001-DIRECTION

1,35,01,001

66,10,584

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

1,35,01,001

66,10,584

\*\*\*\*\*

TOTAL (DDO)

1,35,01,001

66,20,747

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 2,18,17,224 | CHIEF AGRICULTURE OFFICER,CHIEF | 2401 | 001-DIRECTION  | 1,49,02,574 | 69,14,650 |
|             | AGRICULTURE OFFICER, JALANDHAR  |      | AND            |             |           |
|             |                                 |      | ADMINISTRATION |             |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
|             |  | TOTAL (MH) |       | 1,49,02,574 | 69,14,650 |
| 2,18,17,224 |  |            |       |             |           |

|             |             |  |       |             |           |
|-------------|-------------|--|-------|-------------|-----------|
| -----       | *****       |  | ----- |             |           |
|             | TOTAL (DDO) |  |       | 1,49,02,574 | 69,14,650 |
| 2,18,17,224 |             |  |       |             |           |

|        |                                 |      |                 |   |        |
|--------|---------------------------------|------|-----------------|---|--------|
| 10,000 | CHIEF AGRICULTURE OFFICER,CHIEF | 2235 | 104-DEPOSIT     | 0 | 10,000 |
|        | AGRICULTURE OFFICER, MANSA      |      | LINKED          |   |        |
|        |                                 |      | INSURANCE       |   |        |
|        |                                 |      | SCHEME-GOVERNME |   |        |
|        |                                 |      | NT PROVIDENT    |   |        |
|        |                                 |      | FUND            |   |        |



62,340

200-OTHER27,68334,657

PROGRAMMES

-----

\*\*\*\*\*-----

72,340TOTAL (MH)27,68344,657

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                            |                                      |                                                                   |      |                          |             |           |
|----------------------------|--------------------------------------|-------------------------------------------------------------------|------|--------------------------|-------------|-----------|
| AGRICULTURE<br>1,69,98,562 | DIRECTOR, AGRICULTURE,<br><br>PUNJAB | CHIEF AGRICULTURE OFFICER,CHIEF<br><br>AGRICULTURE OFFICER, MANSA | 2401 | 001-DIRECTION<br><br>AND | 1,17,93,225 | 52,05,337 |
|----------------------------|--------------------------------------|-------------------------------------------------------------------|------|--------------------------|-------------|-----------|

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

1,17,93,225

52,05,337

1,69,98,562

\*\*\*\*\*

TOTAL (DDO)

1,18,20,908

52,49,994

1,70,70,902

CHIEF AGRICULTURE OFFICER,CHIEF 2235

200-OTHER

80,851

1,00,218

1,81,069

AGRICULTURE OFFICER, PATIALA

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

80,851

1,00,218

1,81,069

\*\*\*\*\*

|          |             |        |          |
|----------|-------------|--------|----------|
| 1,81,069 | TOTAL (DDO) | 80,851 | 1,00,218 |
|----------|-------------|--------|----------|

|       |                   |      |           |   |       |
|-------|-------------------|------|-----------|---|-------|
| 8,992 | CHIEF AGRICULTURE | 2235 | 200-OTHER | 0 | 8,992 |
|-------|-------------------|------|-----------|---|-------|

|  |                    |  |            |  |  |
|--|--------------------|--|------------|--|--|
|  | OFFICER, FEROZEPUR |  | PROGRAMMES |  |  |
|--|--------------------|--|------------|--|--|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|       |            |   |       |
|-------|------------|---|-------|
| 8,992 | TOTAL (MH) | 0 | 8,992 |
|-------|------------|---|-------|

|             |      |               |             |           |
|-------------|------|---------------|-------------|-----------|
| 2,26,07,282 | 2401 | 001-DIRECTION | 1,54,38,485 | 71,68,797 |
|-------------|------|---------------|-------------|-----------|

AND

ADMINISTRATION

|       |                 |       |   |
|-------|-----------------|-------|---|
| 1,480 | 119-HORTICULTUR | 1,480 | 0 |
|-------|-----------------|-------|---|

E AND VEGETABLE

CROPS



|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,26,08,762 | TOTAL (MH) | 1,54,39,965 | 71,68,797 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,26,17,754 | TOTAL (DDO) | 1,54,39,965 | 71,77,789 |

|          |                    |      |            |   |          |
|----------|--------------------|------|------------|---|----------|
| 1,07,286 | CHIEF AGRICULTURE  | 2235 | 200-OTHER  | 0 | 1,07,286 |
|          | OFFICER, GURDASPUR |      | PROGRAMMES |   |          |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |  |  |            |  |   |          |
|----------|--|--|------------|--|---|----------|
| 1,07,286 |  |  | TOTAL (MH) |  | 0 | 1,07,286 |
|----------|--|--|------------|--|---|----------|

|                                                   |                    |      |                |             |             |
|---------------------------------------------------|--------------------|------|----------------|-------------|-------------|
| AGRICULTURE DIRECTOR, AGRICULTURE,<br>4,67,36,780 | CHIEF AGRICULTURE  | 2401 | 001-DIRECTION  | 3,15,05,038 | 1,52,31,742 |
| PUNJAB                                            | OFFICER, GURDASPUR |      | AND            |             |             |
|                                                   |                    |      | ADMINISTRATION |             |             |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| 4,68,44,066 |  | TOTAL (MH) | 3,15,05,038 | 1,53,39,028 |
|-------------|--|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 4,68,44,066 | TOTAL (DDO) | 3,15,05,038 | 1,53,39,028 |
|-------------|-------------|-------------|-------------|

|             |                   |      |               |             |             |
|-------------|-------------------|------|---------------|-------------|-------------|
| 3,55,41,652 | CHIEF AGRICULTURE | 2401 | 001-DIRECTION | 2,43,97,611 | 1,11,44,041 |
|-------------|-------------------|------|---------------|-------------|-------------|

|             |                     |            |                |             |
|-------------|---------------------|------------|----------------|-------------|
|             | OFFICER, HOSHIARPUR |            | AND            |             |
|             |                     |            | ADMINISTRATION |             |
|             |                     | *****      |                |             |
| -----       |                     |            | -----          | -----       |
| 3,55,41,652 |                     | TOTAL (MH) | 2,43,97,611    | 1,11,44,041 |

|             |       |             |             |             |
|-------------|-------|-------------|-------------|-------------|
|             | ***** |             |             |             |
| -----       |       |             | -----       | -----       |
| 3,55,41,652 |       | TOTAL (DDO) | 2,43,97,611 | 1,11,44,041 |

|       |                     |            |            |       |       |
|-------|---------------------|------------|------------|-------|-------|
| 6,761 | CHIEF AGRICULTURE   | 2235       | 200-OTHER  | 0     | 6,761 |
|       | OFFICER, KAPURTHALA |            | PROGRAMMES |       |       |
|       |                     | *****      |            |       |       |
| ----- |                     |            | -----      | ----- |       |
| 6,761 |                     | TOTAL (MH) | 0          |       | 6,761 |

|             |      |               |           |           |
|-------------|------|---------------|-----------|-----------|
| 1,16,88,368 | 2401 | 001-DIRECTION | 76,78,271 | 40,10,097 |
|-------------|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,16,88,368 | TOTAL (MH) | 76,78,271      40,10,097 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,16,95,129 | TOTAL (DDO) | 76,78,271      40,16,858 |

|           |                   |      |            |           |   |
|-----------|-------------------|------|------------|-----------|---|
| 12,38,160 | CHIEF AGRICULTURE | 2071 | 115- LEAVE | 12,38,160 | 0 |
|           | OFFICER, LUDHIANA |      | ENCASHMENT |           |   |
|           |                   |      | BENEFITS   |           |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

$\emptyset$ 

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|                                                   |                   |      |                |             |             |
|---------------------------------------------------|-------------------|------|----------------|-------------|-------------|
| AGRICULTURE DIRECTOR, AGRICULTURE,<br>4,14,20,766 | CHIEF AGRICULTURE | 2401 | 001-DIRECTION  | 2,72,16,926 | 1,42,03,840 |
| PUNJAB                                            | OFFICER, LUDHIANA |      | AND            |             |             |
|                                                   |                   |      | ADMINISTRATION |             |             |

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|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,14,20,766 | TOTAL (MH) | 2,72,16,926 | 1,42,03,840 |
|-------------|------------|-------------|-------------|



|             |             |             |             |
|-------------|-------------|-------------|-------------|
|             | *****       |             |             |
| -----       |             | -----       | -----       |
| 4,26,58,926 | TOTAL (DDO) | 2,84,55,086 | 1,42,03,840 |

|          |                                 |      |                   |        |          |
|----------|---------------------------------|------|-------------------|--------|----------|
| 10,000   | CHIEF AGRICULTURE OFFICER, MOGA | 2235 | 104-DEPOSIT       | 10,000 | 0        |
|          |                                 |      | LINKED            |        |          |
|          |                                 |      | INSURANCE         |        |          |
|          |                                 |      | SCHEME - GOVERNME |        |          |
|          |                                 |      | NT PROVIDENT      |        |          |
|          |                                 |      | FUND              |        |          |
| 1,58,253 |                                 |      | 200-OTHER         | 0      | 1,58,253 |
|          |                                 |      | PROGRAMMES        |        |          |

|          |            |        |          |
|----------|------------|--------|----------|
| -----    | *****      | -----  | -----    |
| 1,68,253 | TOTAL (MH) | 10,000 | 1,58,253 |

|             |      |                |             |           |
|-------------|------|----------------|-------------|-----------|
| 2,01,76,558 | 2401 | 001-DIRECTION  | 1,38,25,162 | 63,51,396 |
|             |      | AND            |             |           |
|             |      | ADMINISTRATION |             |           |

|             |            |             |           |  |
|-------------|------------|-------------|-----------|--|
| -----       | *****      | -----       | -----     |  |
| 2,01,76,558 | TOTAL (MH) | 1,38,25,162 | 63,51,396 |  |

|             |             |             |           |  |
|-------------|-------------|-------------|-----------|--|
| -----       | *****       | -----       | -----     |  |
| 2,03,44,811 | TOTAL (DDO) | 1,38,35,162 | 65,09,649 |  |

|           |                                   |      |                |           |           |
|-----------|-----------------------------------|------|----------------|-----------|-----------|
| 99,33,135 | CHIEF AGRICULTURE OFFICER, MOHALI | 2401 | 001-DIRECTION  | 67,88,767 | 31,44,368 |
|           |                                   |      | AND            |           |           |
|           |                                   |      | ADMINISTRATION |           |           |

|       |       |       |       |  |
|-------|-------|-------|-------|--|
| ----- | ***** | ----- | ----- |  |
|-------|-------|-------|-------|--|

99,33,135

TOTAL (MH)

67,88,767

31,44,368

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99,33,135

TOTAL (DDO)

67,88,767

31,44,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE     | NAME OF                              | NAME OF                                   | MAJOR | MINOR                                          | EXPENDITURE         | EXPENDITURE      |
|----------------------------|--------------------------------------|-------------------------------------------|-------|------------------------------------------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE  | CHIEF CONTROLLING OFFICER            | DRAWING AND DISBURSING OFFICER            | HEAD  | HEAD                                           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                      | -----                                | -----                                     | ----- | -----                                          | -----               | -----            |
| -----                      |                                      |                                           |       |                                                |                     |                  |
| AGRICULTURE<br>1,15,37,266 | DIRECTOR, AGRICULTURE,<br><br>PUNJAB | CHIEF AGRICULTURE<br><br>OFFICER,MUKATSAR | 2401  | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 77,74,342           | 37,62,924        |



|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
| -----       |  |            | -----     | -----     |
| 1,15,37,266 |  | TOTAL (MH) | 77,74,342 | 37,62,924 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
| -----       |  |             | -----     | -----     |
| 1,15,37,266 |  | TOTAL (DDO) | 77,74,342 | 37,62,924 |

|        |                      |      |            |        |   |
|--------|----------------------|------|------------|--------|---|
| 60,574 | CHIEF AGRICULTURE    | 2235 | 200-OTHER  | 60,574 | 0 |
|        | OFFICER, NAWANSHAHAR |      | PROGRAMMES |        |   |

|        |  |            |        |       |
|--------|--|------------|--------|-------|
|        |  | *****      |        |       |
| -----  |  |            | -----  | ----- |
| 60,574 |  | TOTAL (MH) | 60,574 | 0     |

|             |  |      |                |           |           |
|-------------|--|------|----------------|-----------|-----------|
| 1,32,22,928 |  | 2401 | 001-DIRECTION  | 91,16,714 | 41,06,214 |
|             |  |      | AND            |           |           |
|             |  |      | ADMINISTRATION |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
| -----       |  |            | -----     | -----     |
| 1,32,22,928 |  | TOTAL (MH) | 91,16,714 | 41,06,214 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
| -----       |  |             | -----     | -----     |
| 1,32,83,502 |  | TOTAL (DDO) | 91,77,288 | 41,06,214 |

|             |                   |      |                 |             |           |
|-------------|-------------------|------|-----------------|-------------|-----------|
| 2,58,59,286 | CHIEF AGRICULTURE | 2401 | 001-DIRECTION   | 1,73,90,093 | 84,69,193 |
|             | OFFICER, PATIALA  |      | AND             |             |           |
|             |                   |      | ADMINISTRATION  |             |           |
| 2,06,57,193 |                   |      | 119-HORTICULTUR | 1,52,11,957 | 54,45,236 |
|             |                   |      | E AND VEGETABLE |             |           |
|             |                   |      | CROPS           |             |           |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,65,16,479 | TOTAL (MH) | 3,26,02,050      1,39,14,429 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,65,16,479 | TOTAL (DDO) | 3,26,02,050      1,39,14,429 |

|        |                                                        |               |
|--------|--------------------------------------------------------|---------------|
| 37,887 | CHIEF AGRICULTURE OFFICER,ROPAR    2235      200-OTHER | 37,887      0 |
|        | PROGRAMMES                                             |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 37,887 | TOTAL (MH) | 37,887      0 |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|                                                |                                 |      |               |           |           |
|------------------------------------------------|---------------------------------|------|---------------|-----------|-----------|
| AGRICULTURE DIRECTOR, AGRICULTURE, 1,05,26,022 | CHIEF AGRICULTURE OFFICER,ROPAR | 2401 | 001-DIRECTION | 72,77,639 | 32,48,383 |
|------------------------------------------------|---------------------------------|------|---------------|-----------|-----------|

PUNJAB

AND

ADMINISTRATION

|             |  |  |            |           |           |
|-------------|--|--|------------|-----------|-----------|
| -----       |  |  | *****      | -----     |           |
| -----       |  |  | TOTAL (MH) | 72,77,639 | 32,48,383 |
| 1,05,26,022 |  |  |            |           |           |

|             |  |  |             |           |           |
|-------------|--|--|-------------|-----------|-----------|
| -----       |  |  | *****       | -----     |           |
| -----       |  |  | TOTAL (DDO) | 73,15,526 | 32,48,383 |
| 1,05,63,909 |  |  |             |           |           |

5,278

CHIEF AGRICULTURE OFFICER,TARAN 2235

200-OTHER

0

5,278

TARAN

PROGRAMMES

-----

5,278

\*\*\*\*\*

TOTAL (MH)

0

5,278

-----

2,18,32,151

2401

001-DIRECTION

1,41,81,591

76,50,560

AND

ADMINISTRATION

-----

2,18,32,151

\*\*\*\*\*

TOTAL (MH)

1,41,81,591

76,50,560

-----

-----

2,18,37,429

\*\*\*\*\*

TOTAL (DDO)

1,41,81,591

76,55,838

-----



|             |                   |      |               |           |           |
|-------------|-------------------|------|---------------|-----------|-----------|
| 1,23,35,613 | CHIEF AGRUCULTURE | 2401 | 001-DIRECTION | 85,37,645 | 37,97,968 |
|-------------|-------------------|------|---------------|-----------|-----------|

|                         |                |
|-------------------------|----------------|
| OFFICER,FATEHGARH SAHIB | AND            |
|                         | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,23,35,613 | TOTAL (MH) | 85,37,645 | 37,97,968 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,23,35,613 | TOTAL (DDO) | 85,37,645 | 37,97,968 |
|-------------|-------------|-----------|-----------|

|          |                 |      |           |          |          |
|----------|-----------------|------|-----------|----------|----------|
| 9,87,851 | CHIEF INSPECTOR | 2235 | 200-OTHER | 5,39,527 | 4,48,324 |
|----------|-----------------|------|-----------|----------|----------|

|                           |            |
|---------------------------|------------|
| FERTILIZER,DIRECTORATE OF | PROGRAMMES |
| AGRICULTARE PUNJAB        |            |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 9,87,851 | TOTAL (MH) | 5,39,527 | 4,48,324 |
|----------|------------|----------|----------|



|           |  |  |           |          |           |
|-----------|--|--|-----------|----------|-----------|
| 14,65,979 |  |  | 200-OTHER | 3,99,390 | 10,66,589 |
|-----------|--|--|-----------|----------|-----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 78,99,558 | TOTAL (MH) | 14,64,669 | 64,34,889 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 78,99,558 | TOTAL (DDO) | 14,64,669 | 64,34,889 |
|-----------|-------------|-----------|-----------|

|           |                 |      |               |           |           |
|-----------|-----------------|------|---------------|-----------|-----------|
| 80,06,059 | DEPUTY DIRECTOR | 2401 | 001-DIRECTION | 53,94,321 | 26,11,738 |
|-----------|-----------------|------|---------------|-----------|-----------|

|                            |     |
|----------------------------|-----|
| (AGRICULTURE),DY. DIRECTOR | AND |
|----------------------------|-----|

|                   |                |
|-------------------|----------------|
| I.C.D.P. MUKATSAR | ADMINISTRATION |
|-------------------|----------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 80,06,059 | TOTAL (MH) | 53,94,321 | 26,11,738 |
|-----------|------------|-----------|-----------|



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 80,06,059 | TOTAL (DDO) | 53,94,321      26,11,738 |

|           |                                                          |                         |
|-----------|----------------------------------------------------------|-------------------------|
| 24,08,883 | DEPUTY DIRECTOR AGRICULTURE      2401      001-DIRECTION | 16,00,389      8,08,494 |
|           | (LC&PP), ,AGRICULTURE DEPARTMENT                         | AND                     |
|           |                                                          | ADMINISTRATION          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 24,08,883 | TOTAL (MH) | 16,00,389      8,08,494 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 24,08,883 | TOTAL (DDO) | 16,00,389      8,08,494 |

21,78,773

DEPUTY DIRECTOR AGRICULTURE2401001-DIRECTION14,47,6477,31,126

(OILSEEDS) PUNJAB,LUDHIANAAND

ADMINISTRATION

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\*\*\*\*\*-----

21,78,773

TOTAL(MH)14,47,6477,31,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

AGRICULTURE DIRECTOR, AGRICULTURE,\*\*\*\*\*-----

-----

PUNJAB

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 21,78,773 | TOTAL (DDO) |  |  | 14,47,647 | 7,31,126 |
|-----------|-------------|--|--|-----------|----------|

|           |                         |      |                |           |          |
|-----------|-------------------------|------|----------------|-----------|----------|
| 21,19,748 | DEPUTY DIRECTOR         | 2401 | 001-DIRECTION  | 16,21,390 | 4,98,358 |
|           | AGRICULTURE (COTTON     |      | AND            |           |          |
|           | EXTENSION), AGRICULTURE |      | ADMINISTRATION |           |          |
|           | DEPARTMENT              |      |                |           |          |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 42,98,521 |  | TOTAL (MH) |       | 30,69,037 | 12,29,484 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 42,98,521 | TOTAL (DDO) |       |  | 30,69,037 | 12,29,484 |

|        |                  |      |           |        |   |
|--------|------------------|------|-----------|--------|---|
| 64,229 | DEPUTY DIRECTOR, | 2235 | 200-OTHER | 64,229 | 0 |
|--------|------------------|------|-----------|--------|---|

| HORTICULTURE, AMRITSAR |             | PROGRAMMES      |           |           |
|------------------------|-------------|-----------------|-----------|-----------|
|                        |             | *****           |           |           |
| -----                  |             |                 |           | -----     |
| 64,229                 |             | TOTAL (MH)      | 64,229    | 0         |
|                        |             |                 |           |           |
| 89,52,820              | 2401        | 119-HORTICULTUR | 43,56,004 | 45,96,816 |
|                        |             |                 |           |           |
| E AND VEGETABLE        |             |                 |           |           |
|                        |             |                 |           |           |
| CROPS                  |             |                 |           |           |
|                        |             |                 |           |           |
| -----                  |             | *****           |           |           |
| 89,52,820              |             | TOTAL (MH)      | 43,56,004 | 45,96,816 |
|                        |             |                 |           |           |
| -----                  | *****       |                 |           |           |
| 90,17,049              | TOTAL (DDO) |                 | 44,20,233 | 45,96,816 |

|           |                           |      |                |           |          |
|-----------|---------------------------|------|----------------|-----------|----------|
| 23,51,001 | DEPUTY DIRECTOR,(PULSES), | 2401 | 001-DIRECTION  | 15,64,653 | 7,86,348 |
|           | BHATINDA                  |      | AND            |           |          |
|           |                           |      | ADMINISTRATION |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 23,51,001 | TOTAL (MH) | 15,64,653 7,86,348 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 23,51,001 | TOTAL (DDO) | 15,64,653 7,86,348 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 98,83,426 | DEPUTY DIRECTOR,HORTICULTURE | 2401 | 119-HORTICULTUR | 68,88,575 | 29,94,851 |
|-----------|------------------------------|------|-----------------|-----------|-----------|



PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

E AND VEGETABLE

CROPS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
| ----- |  |       |  |       |       |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 98,83,426 |  |  | TOTAL (MH) | 68,88,575 | 29,94,851 |
|-----------|--|--|------------|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
| ----- |  |       |  |       |       |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 98,83,426 |  | TOTAL (DDO) |  | 68,88,575 | 29,94,851 |
|-----------|--|-------------|--|-----------|-----------|

|                                           |                               |      |           |        |        |
|-------------------------------------------|-------------------------------|------|-----------|--------|--------|
| AGRICULTURE DIRECTOR, AGRICULTURE, 38,408 | DIRECTOR, AGRICULTURE, PUNJAB | 2235 | 200-OTHER | 23,653 | 14,755 |
|-------------------------------------------|-------------------------------|------|-----------|--------|--------|

PUNJAB

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
| ----- |  |       |  |       |       |

|        |            |        |        |
|--------|------------|--------|--------|
| 38,408 | TOTAL (MH) | 23,653 | 14,755 |
|--------|------------|--------|--------|

|             |      |               |             |             |
|-------------|------|---------------|-------------|-------------|
| 4,17,86,840 | 2401 | 001-DIRECTION | 2,80,52,817 | 1,37,34,023 |
|-------------|------|---------------|-------------|-------------|

AND

ADMINISTRATION

|                 |  |                 |                |                |
|-----------------|--|-----------------|----------------|----------------|
| 16,26,40,00,000 |  | 104-AGRICULTURA | 8,34,40,00,000 | 7,92,00,00,000 |
|-----------------|--|-----------------|----------------|----------------|

L FARMS

|              |  |               |   |              |
|--------------|--|---------------|---|--------------|
| 21,07,35,054 |  | 109-EXTENSION | 0 | 21,07,35,054 |
|--------------|--|---------------|---|--------------|

AND FARMERS '

TRAINING

|                |  |             |                |                |
|----------------|--|-------------|----------------|----------------|
| 3,91,94,25,110 |  | 789-SPECIAL | 1,89,60,00,000 | 2,02,34,25,110 |
|----------------|--|-------------|----------------|----------------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|                 |            |                 |                 |
|-----------------|------------|-----------------|-----------------|
| -----           | *****      | -----           | -----           |
| 20,43,59,47,004 | TOTAL (MH) | 10,26,80,52,817 | 10,16,78,94,187 |

|                 |             |                 |                 |
|-----------------|-------------|-----------------|-----------------|
| -----           | *****       | -----           | -----           |
| 20,43,59,85,412 | TOTAL (DDO) | 10,26,80,76,470 | 10,16,79,08,942 |

|           |                                |      |               |           |           |
|-----------|--------------------------------|------|---------------|-----------|-----------|
| 64,50,883 | DIRECTOR,MARKETING, CHANDIGARH | 2435 | 101-MARKETING | 42,88,523 | 21,62,360 |
|           |                                |      | FACILITIES    |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 64,50,883 | TOTAL (MH) | 42,88,523 | 21,62,360 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 64,50,883 | TOTAL (DDO) | 42,88,523 | 21,62,360 |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE   | NAME OF                              | NAME OF                                    | MAJOR      | MINOR                                          | EXPENDITURE         | EXPENDITURE      |
|--------------------------|--------------------------------------|--------------------------------------------|------------|------------------------------------------------|---------------------|------------------|
| DEPARTMENT               | CHIEF CONTROLLING OFFICER            | DRAWING AND DISBURSING OFFICER             | HEAD       | HEAD                                           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE              |                                      |                                            |            |                                                |                     |                  |
| -----<br>-----           |                                      |                                            |            |                                                |                     |                  |
| AGRICULTURE<br>16,00,610 | DIRECTOR, AGRICULTURE,<br><br>PUNJAB | DISTRICT TRAINING<br><br>OFFICER,,BHATINDA | 2401       | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 7,53,205            | 8,47,405         |
| -----                    |                                      |                                            |            |                                                |                     |                  |
| 80,51,493                |                                      |                                            | TOTAL (MH) |                                                | 50,41,728           | 30,09,765        |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 80,51,493 | TOTAL (DDO) | 50,41,728 | 30,09,765 |

|           |                           |      |                |           |          |
|-----------|---------------------------|------|----------------|-----------|----------|
| 29,67,234 | DISTRICT TRAINING         | 2401 | 001-DIRECTION  | 21,86,488 | 7,80,746 |
|           | OFFICER,DISTRICT TRAINING |      | AND            |           |          |
|           | OFFICER, FARIDKOT         |      | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| 29,67,234 | TOTAL (MH) | 21,86,488 | 7,80,746 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 29,67,234 | TOTAL (DDO) | 21,86,488 | 7,80,746 |

|           |                           |      |               |           |           |
|-----------|---------------------------|------|---------------|-----------|-----------|
| 40,64,169 | DISTRICT TRAINING         | 2401 | 001-DIRECTION | 27,07,530 | 13,56,639 |
|           | OFFICER,DISTRICT TRAINING |      | AND           |           |           |

OFFICER, JALANDHAR

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

27,07,530

13,56,639

\*\*\*\*\*

TOTAL (DDO)

27,07,530

13,56,639

DISTRICT TRAINING

2401

001-DIRECTION

12,40,436

6,90,306

OFFICER, DISTRICT TRAINING

AND

OFFICER, PATIALA

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

12,40,436

6,90,306

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 19,30,742 |  | TOTAL (DDO) | 12,40,436 | 6,90,306 |

|          |                    |      |                |          |          |
|----------|--------------------|------|----------------|----------|----------|
| 7,30,302 | DISTRICT TRAINING  | 2401 | 001-DIRECTION  | 4,37,242 | 2,93,060 |
|          | OFFICER, FEROZEPUR |      | AND            |          |          |
|          |                    |      | ADMINISTRATION |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |         |                     |                                   |       |             |                                         |
|---------------------------|---------|---------------------|-----------------------------------|-------|-------------|-----------------------------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR                             | MINOR | EXPENDITURE | EXPENDITURE                             |
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND<br>DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH<br>DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 7,30,302 |  | TOTAL (MH) | 4,37,242 | 2,93,060 |

|          |  |             |  |          |          |
|----------|--|-------------|--|----------|----------|
| -----    |  | *****       |  | -----    |          |
| 7,30,302 |  | TOTAL (DDO) |  | 4,37,242 | 2,93,060 |

|                                                 |                    |      |                |           |          |
|-------------------------------------------------|--------------------|------|----------------|-----------|----------|
| AGRICULTURE DIRECTOR, AGRICULTURE,<br>25,75,526 | DISTRICT TRAINING  | 2401 | 001-DIRECTION  | 17,14,898 | 8,60,628 |
| PUNJAB                                          | OFFICER, GURDASPUR |      | AND            |           |          |
|                                                 |                    |      | ADMINISTRATION |           |          |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| -----     |  | *****      |  | -----     |          |
| 25,75,526 |  | TOTAL (MH) |  | 17,14,898 | 8,60,628 |

|           |  |             |  |           |          |
|-----------|--|-------------|--|-----------|----------|
| -----     |  | *****       |  | -----     |          |
| 25,75,526 |  | TOTAL (DDO) |  | 17,14,898 | 8,60,628 |



|           |                     |      |                |           |          |
|-----------|---------------------|------|----------------|-----------|----------|
| 21,64,731 | DISTRICT TRAINING   | 2401 | 001-DIRECTION  | 12,85,743 | 8,78,988 |
|           | OFFICER, HOSHIARPUR |      | AND            |           |          |
|           |                     |      | ADMINISTRATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 21,64,731 |  | TOTAL (MH) |       | 12,85,743 | 8,78,988 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 21,64,731 | TOTAL (DDO) |  |       | 12,85,743 | 8,78,988 |

|          |                     |      |                 |        |        |
|----------|---------------------|------|-----------------|--------|--------|
| 1,41,000 | DISTRICT TRAINING   | 2235 | 107-SWATANTRATA | 56,400 | 84,600 |
|          | OFFICER, KAPURTHALA |      | SAINIK SAMMAN   |        |        |
|          |                     |      | PENSION SCHEME  |        |        |

|          |  |  |            |        |        |
|----------|--|--|------------|--------|--------|
| 1,23,315 |  |  | 200-OTHER  | 70,200 | 53,115 |
|          |  |  | PROGRAMMES |        |        |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 2,64,315 | TOTAL (MH) | 1,26,600      1,37,715 |

|           |                         |                         |
|-----------|-------------------------|-------------------------|
| 29,58,808 | 2401      001-DIRECTION | 20,45,680      9,13,128 |
|           | AND                     |                         |
|           | ADMINISTRATION          |                         |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 29,58,808 | TOTAL (MH) | 20,45,680      9,13,128 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |
|       |       | ***** |       |       | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                                                 |        |             |  |  |           |           |
|-------------------------------------------------|--------|-------------|--|--|-----------|-----------|
| AGRICULTURE DIRECTOR, AGRICULTURE,<br>32,23,123 |        | TOTAL (DDO) |  |  | 21,72,280 | 10,50,843 |
|                                                 | PUNJAB |             |  |  |           |           |

|           |  |                                  |      |                |           |          |
|-----------|--|----------------------------------|------|----------------|-----------|----------|
| 25,05,997 |  | DISTRICT TRAINING OFFICER, ROPAR | 2401 | 001-DIRECTION  | 16,77,057 | 8,28,940 |
|           |  |                                  |      | AND            |           |          |
|           |  |                                  |      | ADMINISTRATION |           |          |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| -----     |  |  |            |  |           |           |
| 54,64,805 |  |  | TOTAL (MH) |  | 37,22,737 | 17,42,068 |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 57,29,120 | TOTAL (DDO) |  |  | 38,49,337 | 18,79,783 |
|-----------|-------------|--|--|-----------|-----------|

|           |                   |      |               |          |          |
|-----------|-------------------|------|---------------|----------|----------|
| 13,58,990 | DISTRICT TRAINING | 2401 | 001-DIRECTION | 9,02,560 | 4,56,430 |
|-----------|-------------------|------|---------------|----------|----------|

|  |                  |  |                |  |  |
|--|------------------|--|----------------|--|--|
|  | OFFICER, SANGRUR |  | AND            |  |  |
|  |                  |  | ADMINISTRATION |  |  |

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| -----     |  | *****      |  | -----    | -----    |
| 13,58,990 |  | TOTAL (MH) |  | 9,02,560 | 4,56,430 |

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| -----     | *****       |  |  | -----    | -----    |
| 13,58,990 | TOTAL (DDO) |  |  | 9,02,560 | 4,56,430 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 17,69,101 | FIELD MANURE-CUM TOWN COMPOST | 2401 | 001-DIRECTION  | 11,75,732 | 5,93,369 |
|           | OFFICER, MOHALI               |      | AND            |           |          |
|           |                               |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 17,69,101 | TOTAL (MH) | 11,75,732      5,93,369 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 17,69,101 | TOTAL (DDO) | 11,75,732      5,93,369 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 35,31,306 | GEOLOGIST/HYDROLOGIST    | 2401 | 001-DIRECTION  | 23,35,458 | 11,95,848 |
|           | DIV-1,,GROUND WATER CELL |      | AND            |           |           |
|           |                          |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 35,31,306 | TOTAL (MH) | 23,35,458      11,95,848 |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 35,31,306 | TOTAL (DDO) | 23,35,458 | 11,95,848 |
|-----------|-------------|-----------|-----------|

|      |    |                      |
|------|----|----------------------|
| Page | 22 | GOVERNMENT OF PUNJAB |
|------|----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

-----

-----

|             |                        |                          |      |                |           |           |
|-------------|------------------------|--------------------------|------|----------------|-----------|-----------|
| AGRICULTURE | DIRECTOR, AGRICULTURE, | GEOLOGIST/HYDROLOGIST    | 2401 | 001-DIRECTION  | 22,86,192 | 11,53,658 |
| 34,39,850   |                        |                          |      |                |           |           |
|             | PUNJAB                 | DIV-2,,GROUND WATER CELL |      | AND            |           |           |
|             |                        |                          |      | ADMINISTRATION |           |           |

-----

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 34,39,850 | TOTAL (MH) | 22,86,192 | 11,53,658 |
|-----------|------------|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 34,39,850 | TOTAL (DDO) | 22,86,192      11,53,658 |

|             |                                                         |                          |
|-------------|---------------------------------------------------------|--------------------------|
| 1,47,93,862 | JOINT DIRECTOR AGRICULTURE      2401      001-DIRECTION | 96,26,808      51,67,054 |
|             | (CC),,INCHARGE MARKETING WING                           | AND                      |
|             |                                                         | ADMINISTRATION           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,47,93,862 | TOTAL (MH) | 96,26,808      51,67,054 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,47,93,862 | TOTAL (DDO) | 96,26,808      51,67,054 |

|           |                                                          |                         |
|-----------|----------------------------------------------------------|-------------------------|
| 19,68,811 | PROJECT OFFICER,PROJECT OFFICER, 2401      001-DIRECTION | 13,12,551      6,56,260 |
|-----------|----------------------------------------------------------|-------------------------|

AND

108-COMMERCIAL

26,54,00,000

CROPS

-----

26,60,56,260

\*\*\*\*\*

-----

26,60,56,260

17,81,819

AND

## ADMINISTRATION



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 53,97,737 |  | TOTAL (MH) | 36,15,918 | 17,81,819 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 53,97,737 |  | TOTAL (DDO) | 36,15,918 | 17,81,819 |

| NAME OF<br>PROGRESSIVE    | NAME OF                              | NAME OF                        | MAJOR | MINOR                    | EXPENDITURE         | EXPENDITURE      |
|---------------------------|--------------------------------------|--------------------------------|-------|--------------------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER            | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD                     | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                                      |                                |       |                          |                     |                  |
| -----                     |                                      |                                |       |                          |                     |                  |
| AGRICULTURE<br>54,90,362  | DIRECTOR, AGRICULTURE,<br><br>PUNJAB | SEED TESTING OFFICER,LUDHIANA  | 2401  | 001-DIRECTION<br><br>AND | 37,20,255           | 17,70,107        |

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

73,36,173

35,51,926

1,08,88,099

\*\*\*\*\*

TOTAL (DDO)

73,36,173

35,51,926

1,08,88,099

SENIOR ANALYST, INSECTICIDE

2401

001-DIRECTION

19,38,010

10,88,740

30,26,750

TESTING LABORATORY,AMRITSAR

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

19,38,010

10,88,740

30,26,750

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 30,26,750 | TOTAL (DDO) | 19,38,010 | 10,88,740 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,88,405 | SENIOR ANALYST, INSECTICIDE | 2401 | 001-DIRECTION  | 18,76,612 | 9,11,793 |
|           | TESTING LABORATORY          |      | AND            |           |          |
|           |                             |      | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           |            | *****     |          |
| 27,88,405 | TOTAL (MH) | 18,76,612 | 9,11,793 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 27,88,405 | TOTAL (DDO) | 18,76,612 | 9,11,793 |

|           |                              |      |               |           |           |
|-----------|------------------------------|------|---------------|-----------|-----------|
| 32,08,189 | SENIOR ANALYST, INSECTICIDE  | 2401 | 001-DIRECTION | 21,67,035 | 10,41,154 |
|           | TESTING LABORATORY, BHATINDA |      | AND           |           |           |



|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
|           |  |  | ADMINISTRATION |           |           |
|           |  |  | *****          |           |           |
|           |  |  |                |           |           |
|           |  |  | TOTAL (MH)     | 21,67,035 | 10,41,154 |
| 32,08,189 |  |  |                |           |           |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
|           |  |  | TOTAL (DDO) | 21,67,035 | 10,41,154 |
| 32,08,189 |  |  |             |           |           |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 96,12,913 | SOIL TESTING OFFICER,SOIL | 2401 | 001-DIRECTION  | 63,72,982 | 32,39,931 |
|           | TESTING OFFICER, BARNALA  |      | AND            |           |           |
|           |                           |      | ADMINISTRATION |           |           |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 63,72,982 | 32,39,931 |
| 96,12,913 |  |  |            |  |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 63,72,982 | 32,39,931 |
| 96,12,913 |  |             |  |  |           |           |

|                          |                                      |                                                                            |      |                                                |           |           |
|--------------------------|--------------------------------------|----------------------------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| AGRICULTURE<br>41,61,386 | DIRECTOR, AGRICULTURE,<br><br>PUNJAB | STATISTICIAN, AGRICULTURE<br><br>DEPARTMENT, AGRICULTURE<br><br>DEPARTMENT | 2401 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 27,58,268 | 14,03,118 |
|--------------------------|--------------------------------------|----------------------------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |  |  |                                        |   |           |
|-----------|--|--|--|----------------------------------------|---|-----------|
| 61,00,000 |  |  |  | 111-AGRICULTURA<br><br>L ECONOMICS AND | 0 | 61,00,000 |
|-----------|--|--|--|----------------------------------------|---|-----------|

STATISTICS

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,02,61,386 | TOTAL (MH) | 27,58,268 | 75,03,118 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,02,61,386 | TOTAL (DDO) | 27,58,268 | 75,03,118 |

|                 |             |                 |                 |
|-----------------|-------------|-----------------|-----------------|
| -----           | *****       | -----           | -----           |
| 22,24,96,81,936 | TOTAL (CCO) | 11,52,26,66,810 | 10,72,70,15,126 |

|                 |              |                 |                 |
|-----------------|--------------|-----------------|-----------------|
| -----           | *****        | -----           | -----           |
| 22,24,96,81,936 | TOTAL (DEPT) | 11,52,26,66,810 | 10,72,70,15,126 |

|             |                  |                           |      |               |             |           |
|-------------|------------------|---------------------------|------|---------------|-------------|-----------|
| ANIMAL      | DIRECTOR, ANIMAL | ASSISTANT DIRECTOR,ANIMAL | 2403 | 001-DIRECTION | 1,65,63,744 | 82,45,197 |
| 2,48,08,941 |                  |                           |      |               |             |           |

|           |                   |                            |  |                |  |  |
|-----------|-------------------|----------------------------|--|----------------|--|--|
| HUSBANDRY | HUSBANDRY, PUNAJB | HUSBANDARY (PD), GURDASPUR |  | AND            |  |  |
|           |                   |                            |  | ADMINISTRATION |  |  |

|             |  |  |            |       |             |           |
|-------------|--|--|------------|-------|-------------|-----------|
| -----       |  |  | *****      | ----- |             |           |
|             |  |  |            |       |             |           |
| 2,48,08,941 |  |  | TOTAL (MH) |       | 1,65,63,744 | 82,45,197 |

|             |  |             |  |       |             |           |
|-------------|--|-------------|--|-------|-------------|-----------|
| -----       |  | *****       |  | ----- |             |           |
|             |  |             |  |       |             |           |
| 2,48,08,941 |  | TOTAL (DDO) |  |       | 1,65,63,744 | 82,45,197 |

|        |  |                                  |      |                 |   |        |
|--------|--|----------------------------------|------|-----------------|---|--------|
| 10,000 |  | ASSISTANT CONTROLLER             | 2235 | 104-DEPOSIT     | 0 | 10,000 |
|        |  | (F&A),,DIRECTOR ANIMAL HUSBANDRY |      | LINKED          |   |        |
|        |  |                                  |      | INSURANCE       |   |        |
|        |  |                                  |      | SCHEME-GOVERNME |   |        |
|        |  |                                  |      | NT PROVIDENT    |   |        |





|              |             |                |             |              |
|--------------|-------------|----------------|-------------|--------------|
|              |             | ADMINISTRATION |             |              |
|              |             | 190-ASSISTANCE | 0           | 20,16,27,250 |
| 20,16,27,250 |             | TO PUBLIC      |             |              |
|              |             | SECTOR AND     |             |              |
|              |             | OTHER          |             |              |
|              |             | UNDERTAKINGS   |             |              |
|              |             | 800-OTHER      | 5,54,740    | 1,97,678     |
| 7,52,418     |             | EXPENDITURE    |             |              |
|              | *****       |                |             |              |
|              | TOTAL (MH)  |                | 2,13,33,941 | 21,26,43,131 |
| 23,39,77,072 |             |                |             |              |
|              | *****       |                |             |              |
|              | TOTAL (DDO) |                | 2,16,57,677 | 21,30,88,928 |
| 23,47,46,605 |             |                |             |              |

|        |                           |      |           |   |        |
|--------|---------------------------|------|-----------|---|--------|
| 15,506 | ASSISTANT DIRECTOR,ANIMAL | 2235 | 200-OTHER | 0 | 15,506 |
|--------|---------------------------|------|-----------|---|--------|

|  |                       |  |            |  |  |
|--|-----------------------|--|------------|--|--|
|  | HUSBANDARY (F), NABHA |  | PROGRAMMES |  |  |
|--|-----------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 15,506 |  | TOTAL (MH) |  | 0 | 15,506 |
|--------|--|------------|--|---|--------|

|             |  |      |               |           |           |
|-------------|--|------|---------------|-----------|-----------|
| 1,08,38,106 |  | 2403 | 001-DIRECTION | 72,34,433 | 36,03,673 |
|-------------|--|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,08,38,106 |  | TOTAL (MH) |  | 72,34,433 | 36,03,673 |
|-------------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,08,53,612 | TOTAL (DDO) |  |  | 72,34,433 | 36,19,179 |
|-------------|-------------|--|--|-----------|-----------|

|           |                           |      |               |           |           |
|-----------|---------------------------|------|---------------|-----------|-----------|
| 37,99,764 | ASSISTANT DIRECTOR,ANIMAL | 2403 | 001-DIRECTION | 25,44,728 | 12,55,036 |
|-----------|---------------------------|------|---------------|-----------|-----------|

|  |                    |  |                |  |  |
|--|--------------------|--|----------------|--|--|
|  | HUSBANDARY (FARMS) |  | AND            |  |  |
|  |                    |  | ADMINISTRATION |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 25,44,728           | 12,55,036        |
| 37,99,764              |                           |                                |            |       |                     |                  |



|                  |                  |                           |      |                |   |        |
|------------------|------------------|---------------------------|------|----------------|---|--------|
| ANIMAL<br>14,636 | DIRECTOR, ANIMAL | ASSISTANT DIRECTOR,ANIMAL | 4403 | 101-VETERINARY | 0 | 14,636 |
|------------------|------------------|---------------------------|------|----------------|---|--------|

|           |                   |                    |  |                                   |  |  |
|-----------|-------------------|--------------------|--|-----------------------------------|--|--|
| HUSBANDRY | HUSBANDRY, PUNAJB | HUSBANDARY (FARMS) |  | SERVICES AND<br><br>ANIMAL HEALTH |  |  |
|-----------|-------------------|--------------------|--|-----------------------------------|--|--|

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- |           |           |
|           |  |  | TOTAL (MH) |       | 25,44,728 | 12,69,672 |
| 38,14,400 |  |  |            |       |           |           |

|           |  |             |  |       |           |           |
|-----------|--|-------------|--|-------|-----------|-----------|
| -----     |  | *****       |  | ----- |           |           |
|           |  | TOTAL (DDO) |  |       | 25,44,728 | 12,69,672 |
| 38,14,400 |  |             |  |       |           |           |

|          |  |                            |      |                                             |          |          |
|----------|--|----------------------------|------|---------------------------------------------|----------|----------|
| 4,60,172 |  | ASSISTANT DIRECTOR,ANIMAL  | 2235 | 102-PENSIONS                                | 0        | 4,60,172 |
|          |  | HUSBANDARY (MEDICAL STORE) |      | UNDER SOCIAL<br><br>SECURITY<br><br>SCHEMES |          |          |
|          |  |                            |      | 200-OTHER                                   | 1,18,779 | 2,82,921 |

4,01,700

PROGRAMMES

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8,61,872

TOTAL (MH)

1,18,779

7,43,093

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8,61,872

TOTAL (DDO)

1,18,779

7,43,093

2,02,356

ASSISTANT DIRECTOR,ANIMAL

2235

200-OTHER

0

2,02,356

HUSBANDARY (PD), PATIALA

PROGRAMMES

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-----

2,02,356

TOTAL (MH)

0

2,02,356

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2,02,356

TOTAL (DDO)

0

2,02,356

39,71,216

ASSISTANT DIRECTOR,ANIMAL

2235

102-PENSIONS

8,216

39,63,000

HUSBANDARY (POULTARY

UNDER SOCIAL

DEVELOPMENT),

SECURITY

SCHEMES

47,000

107-SWATANTRATA

47,000

0

SAINIK SAMMAN

PENSION SCHEME

9,92,709

200-OTHER

6,88,709

3,04,000

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| PROGRAMMES             |                           |                                |            |                |                     |                  |
| ANIMAL                 | DIRECTOR, ANIMAL          | ASSISTANT DIRECTOR,ANIMAL      | 2235       | 789-SPECIAL    | 0                   | 89,82,000        |
| 89,82,000              |                           |                                |            |                |                     |                  |
| HUSBANDRY              | HUSBANDRY, PUNAJB         | HUSBANDARY (POULTARY           |            | COMPONENT PLAN |                     |                  |
|                        |                           | DEVELOPMENT),                  |            | FOR SCHEDULED  |                     |                  |
|                        |                           |                                |            | CASTES         |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| *****                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| 1,39,92,925            |                           |                                | TOTAL (MH) |                | 7,43,925            | 1,32,49,000      |
| -----                  |                           |                                |            |                |                     |                  |
| *****                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| 1,39,92,925            |                           | TOTAL (DDO)                    |            |                | 7,43,925            | 1,32,49,000      |

|          |                           |      |            |          |   |
|----------|---------------------------|------|------------|----------|---|
| 2,50,000 | ASSISTANT DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 2,50,000 | 0 |
|          | HUSBANDARY (POULTARY      |      | PROGRAMMES |          |   |
|          | DEVELOPMENT), JALANDHAR   |      |            |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,50,000 | TOTAL (MH) | 2,50,000 0 |

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 23,50,397 | 2403 | 001-DIRECTION  | 15,65,130 | 7,85,267 |
|           |      | AND            |           |          |
|           |      | ADMINISTRATION |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 23,50,397 | TOTAL (MH) | 15,65,130 7,85,267 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 26,00,397 | TOTAL (DDO) |  |  | 18,15,130 | 7,85,267 |
|-----------|-------------|--|--|-----------|----------|

|             |                            |      |               |           |           |
|-------------|----------------------------|------|---------------|-----------|-----------|
| 1,43,63,411 | ASSISTANT DIRECTOR. ANIMAL | 2403 | 001-DIRECTION | 88,57,870 | 55,05,541 |
|-------------|----------------------------|------|---------------|-----------|-----------|

|  |                                 |  |     |  |  |
|--|---------------------------------|--|-----|--|--|
|  | HUSBANDRY CATTLE FARM RAUNI,0/0 |  | AND |  |  |
|--|---------------------------------|--|-----|--|--|

|  |                         |  |                |  |  |
|--|-------------------------|--|----------------|--|--|
|  | DEPUTY DIRECTOR, ANIMAL |  | ADMINISTRATION |  |  |
|--|-------------------------|--|----------------|--|--|

|  |                              |  |  |  |  |
|--|------------------------------|--|--|--|--|
|  | HUSBANDRY, CATTLE FARM RAUNI |  |  |  |  |
|--|------------------------------|--|--|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,43,63,411 |  | TOTAL (MH) |  | 88,57,870 | 55,05,541 |
|-------------|--|------------|--|-----------|-----------|

|        |  |      |                |   |        |
|--------|--|------|----------------|---|--------|
| 44,587 |  | 4403 | 101-VETERINARY | 0 | 44,587 |
|--------|--|------|----------------|---|--------|

|  |  |  |              |  |  |
|--|--|--|--------------|--|--|
|  |  |  | SERVICES AND |  |  |
|--|--|--|--------------|--|--|

|  |  |  |               |  |  |
|--|--|--|---------------|--|--|
|  |  |  | ANIMAL HEALTH |  |  |
|--|--|--|---------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 44,587 |  | TOTAL (MH) |  | 0 | 44,587 |
|--------|--|------------|--|---|--------|

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|             |                  |             |           |           |
|-------------|------------------|-------------|-----------|-----------|
| ANIMAL      | DIRECTOR, ANIMAL | TOTAL (DDO) | 88,57,870 | 55,50,128 |
| 1,44,07,998 |                  |             |           |           |

HUSBANDRY      HUSBANDRY, PUNAJB

|             |                 |        |      |               |             |             |
|-------------|-----------------|--------|------|---------------|-------------|-------------|
| 3,23,97,110 | DEPUTY DIRECTOR | ANIMAL | 2403 | 001-DIRECTION | 2,16,84,108 | 1,07,13,002 |
|-------------|-----------------|--------|------|---------------|-------------|-------------|

HUSBANDARY, FATEHGARH SAHIB AND

## ADMINISTRATION

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,24,41,697 | TOTAL (MH) | 2,16,84,108      1,07,57,589 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,68,05,108 | TOTAL (DDO) | 3,05,41,978      1,62,63,130 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 94,41,375 | DEPUTY DIRECTOR ANIMAL       | 2403 | 001-DIRECTION  | 50,75,388 | 43,65,987 |
|           | HUSBANDRY, (POULTRY          |      | AND            |           |           |
|           | DEVELOPMENT),DIRECTOR ANIMAL |      | ADMINISTRATION |           |           |
|           | HUSBANDRY                    |      |                |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 94,41,375 | TOTAL (MH) | 50,75,388      43,65,987 |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 94,41,375 | TOTAL (DDO) | 50,75,388      43,65,987 |

|          |                        |      |            |          |        |
|----------|------------------------|------|------------|----------|--------|
| 3,17,301 | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 2,99,178 | 18,123 |
|          | HUSBANDARY             |      | PROGRAMMES |          |        |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 3,17,301 | TOTAL (MH) | 2,99,178      18,123 |

|             |      |                |             |             |
|-------------|------|----------------|-------------|-------------|
| 5,22,02,200 | 2403 | 001-DIRECTION  | 3,49,96,585 | 1,72,05,615 |
|             |      | AND            |             |             |
|             |      | ADMINISTRATION |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 5,22,02,200 | TOTAL (MH) | 3,49,96,585      1,72,05,615 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 5,25,19,501 |  | TOTAL (DDO) | 3,52,95,763 | 1,72,23,738 |

|           |                           |      |               |           |           |
|-----------|---------------------------|------|---------------|-----------|-----------|
| 69,44,531 | DEPUTY DIRECTOR,ANIMAL    | 2403 | 001-DIRECTION | 48,10,264 | 21,34,267 |
|           | HUSBANDARY (F), MATTEWARA |      | AND           |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

ADMINISTRATION

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|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 69,44,531 |  |  | TOTAL (MH) |  | 48,10,264 | 21,34,267 |
|-----------|--|--|------------|--|-----------|-----------|

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|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 69,44,531 |  | TOTAL (DDO) |  |  | 48,10,264 | 21,34,267 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                   |                         |      |                |           |           |
|---------------------|-------------------|-------------------------|------|----------------|-----------|-----------|
| ANIMAL<br>58,41,010 | DIRECTOR, ANIMAL  | DEPUTY DIRECTOR,ANIMAL  | 2403 | 001-DIRECTION  | 38,51,858 | 19,89,152 |
| HUSBANDRY           | HUSBANDRY, PUNAJB | HUSBANDARY (T), PATIALA |      | AND            |           |           |
|                     |                   |                         |      | ADMINISTRATION |           |           |

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|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 58,41,010 |  |  | TOTAL (MH) |  | 38,51,858 | 19,89,152 |
|-----------|--|--|------------|--|-----------|-----------|

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|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 58,41,010 |  | TOTAL (DDO) |  |  | 38,51,858 | 19,89,152 |
|-----------|--|-------------|--|--|-----------|-----------|

|          |                             |      |            |   |          |
|----------|-----------------------------|------|------------|---|----------|
| 1,27,386 | DEPUTY DIRECTOR,ANIMAL      | 2235 | 200-OTHER  | 0 | 1,27,386 |
|          | HUSBANDARY I/C PUNJAB VETY. |      | PROGRAMMES |   |          |
|          | VACCINE INSTITUTE, LUDHIANA |      |            |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,27,386 | TOTAL (MH) | 0 1,27,386 |

|             |      |                |           |           |
|-------------|------|----------------|-----------|-----------|
| 1,18,84,314 | 2403 | 001-DIRECTION  | 76,20,248 | 42,64,066 |
|             |      | AND            |           |           |
|             |      | ADMINISTRATION |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,18,84,314 | TOTAL (MH) | 76,20,248 42,64,066 |

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1,20,11,700

TOTAL (DDO)

76,20,248

43,91,452

1,18,167

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

58,506

59,661

HUSBANDARY NAWANSHAHAR

PROGRAMMES

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1,18,167

TOTAL (MH)

58,506

59,661

2,32,95,311

2403

001-DIRECTION

1,51,09,957

81,85,354

AND

ADMINISTRATION



|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
|             |  |  | TOTAL (MH) |  | 1,51,09,957 | 81,85,354 |
| 2,32,95,311 |  |  |            |  |             |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | TOTAL (DDO) |  |  | 1,51,68,463 | 82,45,015 |
| 2,34,13,478 |  |             |  |  |             |           |

|                    |                  |                        |      |           |          |   |
|--------------------|------------------|------------------------|------|-----------|----------|---|
| ANIMAL<br>2,00,000 | DIRECTOR, ANIMAL | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER | 2,00,000 | 0 |
|--------------------|------------------|------------------------|------|-----------|----------|---|

|           |                   |                      |  |            |  |  |
|-----------|-------------------|----------------------|--|------------|--|--|
| HUSBANDRY | HUSBANDRY, PUNAJB | HUSBANDARY, BHATINDA |  | PROGRAMMES |  |  |
|-----------|-------------------|----------------------|--|------------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
|          |  |  | TOTAL (MH) |  | 2,00,000 | 0 |
| 2,00,000 |  |  |            |  |          |   |

|             |      |                |             |             |
|-------------|------|----------------|-------------|-------------|
| 6,29,69,867 | 2403 | 001-DIRECTION  | 4,18,29,614 | 2,11,40,253 |
|             |      | AND            |             |             |
|             |      | ADMINISTRATION |             |             |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 6,29,69,867 | TOTAL (MH) | 4,18,29,614 | 2,11,40,253 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 6,31,69,867 | TOTAL (DDO) | 4,20,29,614 | 2,11,40,253 |

|           |                        |      |            |          |          |
|-----------|------------------------|------|------------|----------|----------|
| 11,81,920 | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 3,42,935 | 8,38,985 |
|           | HUSBANDARY, FARIDKOT   |      | PROGRAMMES |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 11,81,920 | TOTAL (MH) | 3,42,935 | 8,38,985 |
|-----------|------------|----------|----------|

|             |      |               |             |           |
|-------------|------|---------------|-------------|-----------|
| 3,05,91,552 | 2403 | 001-DIRECTION | 2,06,31,158 | 99,60,394 |
|-------------|------|---------------|-------------|-----------|

AND

ADMINISTRATION

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 3,05,91,552 | TOTAL (MH) | 2,06,31,158 | 99,60,394 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,17,73,472 | TOTAL (DDO) | 2,09,74,093 | 1,07,99,379 |

|          |                        |      |            |          |   |
|----------|------------------------|------|------------|----------|---|
| 3,05,559 | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 3,05,559 | 0 |
|          | HUSBANDARY, FEROZEPUR  |      | PROGRAMMES |          |   |



|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 3,05,559 |  | TOTAL (MH) | 3,05,559 | 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  |         | -----               |             | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|             |                   |                        |      |                |             |             |
|-------------|-------------------|------------------------|------|----------------|-------------|-------------|
| ANIMAL      | DIRECTOR, ANIMAL  | DEPUTY DIRECTOR,ANIMAL | 2403 | 001-DIRECTION  | 3,73,12,409 | 1,89,59,068 |
| 5,62,71,477 |                   |                        |      |                |             |             |
| HUSBANDRY   | HUSBANDRY, PUNAJB | HUSBANDARY, FEROZEPUR  |      | AND            |             |             |
|             |                   |                        |      | ADMINISTRATION |             |             |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 5,62,71,477 |  | TOTAL (MH) | 3,73,12,409 | 1,89,59,068 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,65,77,036 | TOTAL (DDO) | 3,76,17,968      1,89,59,068 |

|           |                        |      |            |           |   |
|-----------|------------------------|------|------------|-----------|---|
| 12,76,205 | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 12,76,205 | 0 |
|           | HUSBANDARY, GURDASPUR  |      | PROGRAMMES |           |   |

|           |            |                  |
|-----------|------------|------------------|
| -----     | *****      | -----            |
| 12,76,205 | TOTAL (MH) | 12,76,205      0 |

|             |  |      |                |             |             |
|-------------|--|------|----------------|-------------|-------------|
| 7,68,86,600 |  | 2403 | 001-DIRECTION  | 5,28,98,380 | 2,39,88,220 |
|             |  |      | AND            |             |             |
|             |  |      | ADMINISTRATION |             |             |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 7,68,86,600 | TOTAL (MH) | 5,28,98,380 | 2,39,88,220 |
|-------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 7,81,62,805 | TOTAL (DDO) | 5,41,74,585 | 2,39,88,220 |
|-------------|-------------|-------------|-------------|

|             |                        |      |                |             |             |
|-------------|------------------------|------|----------------|-------------|-------------|
| 4,05,79,166 | DEPUTY DIRECTOR,ANIMAL | 2403 | 001-DIRECTION  | 2,61,60,797 | 1,44,18,369 |
|             | HUSBANDARY, JALANDHAR  |      | AND            |             |             |
|             |                        |      | ADMINISTRATION |             |             |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,05,79,166 | TOTAL (MH) | 2,61,60,797 | 1,44,18,369 |
|-------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 4,05,79,166 | TOTAL (DDO) | 2,61,60,797 | 1,44,18,369 |
|-------------|-------------|-------------|-------------|

|          |                        |            |            |          |          |
|----------|------------------------|------------|------------|----------|----------|
| 3,99,724 | DEPUTY DIRECTOR,ANIMAL | 2235       | 200-OTHER  | 1,95,801 | 2,03,923 |
|          | HUSBANDARY, LUDHIANA   |            | PROGRAMMES |          |          |
| -----    |                        | *****      | -----      |          |          |
| 3,99,724 |                        | TOTAL (MH) |            | 1,95,801 | 2,03,923 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----         | -----               | -----            |
| ANIMAL<br>7,93,61,824     | DIRECTOR, ANIMAL          | DEPUTY DIRECTOR,ANIMAL         | 2403  | 001-DIRECTION | 5,12,07,347         | 2,81,54,477      |
| HUSBANDRY                 | HUSBANDRY, PUNAJB         | HUSBANDARY, LUDHIANA           |       | AND           |                     |                  |

## ADMINISTRATION

\* \* \* \* \*

TOTAL (MH)

5,12,07,347

2,81,54,477

\*\*\*\*\*

TOTAL (DDO)

5,14,03,148

2,83,58,400

DEPUTY DIRECTOR, ANIMAL

2235

200-OTHER

1,17,136

48,940

HUSBANDARY, PATIALA

## PROGRAMMES

\* \* \* \* \*

TOTAL (MH)

1,17,136

48,940

2403

001-DIRECTION

3,52,98,421

2,61,05,796



AND

ADMINISTRATION

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 6,14,04,217 | TOTAL (MH) | 3,52,98,421 | 2,61,05,796 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 6,15,70,293 | TOTAL (DDO) | 3,54,15,557 | 2,61,54,736 |

|        |                        |      |            |        |   |
|--------|------------------------|------|------------|--------|---|
| 14,273 | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 14,273 | 0 |
|        | HUSBANDARY, ROPAR      |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 14,273 | TOTAL (MH) | 14,273 | 0     |

|             |  |      |                |             |           |
|-------------|--|------|----------------|-------------|-----------|
| 2,46,66,673 |  | 2403 | 001-DIRECTION  | 1,48,39,940 | 98,26,733 |
|             |  |      | AND            |             |           |
|             |  |      | ADMINISTRATION |             |           |

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| -----       |  | *****      |  | -----       | -----     |
| 2,46,66,673 |  | TOTAL (MH) |  | 1,48,39,940 | 98,26,733 |

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| -----       |  | *****       |  | -----       | -----     |
| 2,46,80,946 |  | TOTAL (DDO) |  | 1,48,54,213 | 98,26,733 |

|        |                        |      |            |        |   |
|--------|------------------------|------|------------|--------|---|
| 27,573 | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 27,573 | 0 |
|        | HUSBANDARY, SANGRUR    |      | PROGRAMMES |        |   |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 27,573 |  |  | TOTAL (MH) |  | 27,573 | 0 |
|--------|--|--|------------|--|--------|---|

|                       |                  |                        |      |               |             |             |
|-----------------------|------------------|------------------------|------|---------------|-------------|-------------|
| ANIMAL<br>7,18,44,679 | DIRECTOR, ANIMAL | DEPUTY DIRECTOR,ANIMAL | 2403 | 001-DIRECTION | 4,12,83,371 | 3,05,61,308 |
|-----------------------|------------------|------------------------|------|---------------|-------------|-------------|

|           |                   |                     |  |                |  |  |
|-----------|-------------------|---------------------|--|----------------|--|--|
| HUSBANDRY | HUSBANDRY, PUNAJB | HUSBANDARY, SANGRUR |  | AND            |  |  |
|           |                   |                     |  | ADMINISTRATION |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
| 7,18,44,679 |  |  | TOTAL (MH) |  | 4,12,83,371 | 3,05,61,308 |
|-------------|--|--|------------|--|-------------|-------------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |



|             |             |  |             |             |
|-------------|-------------|--|-------------|-------------|
| 7,18,72,252 | TOTAL (DDO) |  | 4,13,10,944 | 3,05,61,308 |
|-------------|-------------|--|-------------|-------------|

|              |                                       |                |              |             |
|--------------|---------------------------------------|----------------|--------------|-------------|
| 19,31,60,982 | DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2403 | 001-DIRECTION  | 12,57,70,375 | 6,73,90,607 |
|              |                                       | AND            |              |             |
|              |                                       | ADMINISTRATION |              |             |

|              |            |       |              |             |
|--------------|------------|-------|--------------|-------------|
| -----        | *****      | ----- | -----        |             |
| 19,31,60,982 | TOTAL (MH) |       | 12,57,70,375 | 6,73,90,607 |

|              |             |       |              |             |
|--------------|-------------|-------|--------------|-------------|
| -----        | *****       | ----- | -----        |             |
| 19,31,60,982 | TOTAL (DDO) |       | 12,57,70,375 | 6,73,90,607 |

|          |                        |      |            |          |          |
|----------|------------------------|------|------------|----------|----------|
| 8,70,155 | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 7,15,628 | 1,54,527 |
|          | HUSBANDRY,             |      | PROGRAMMES |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 8,70,155 | TOTAL (MH) | 7,15,628 | 1,54,527 |

|             |      |                |             |           |
|-------------|------|----------------|-------------|-----------|
| 2,04,21,999 | 2403 | 001-DIRECTION  | 1,34,59,979 | 69,62,020 |
|             |      | AND            |             |           |
|             |      | ADMINISTRATION |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,04,21,999 | TOTAL (MH) | 1,34,59,979 | 69,62,020 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,12,92,154 | TOTAL (DDO) | 1,41,75,607 | 71,16,547 |

|          |                        |      |            |   |          |
|----------|------------------------|------|------------|---|----------|
| 2,23,104 | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER  | 0 | 2,23,104 |
|          | HUSBANDRY, MANSA       |      | PROGRAMMES |   |          |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |            |       |                     |                  |
|                           |                           |                                | TOTAL (MH) |       | 0                   | 2,23,104         |
| 2,23,104                  |                           |                                |            |       |                     |                  |

|                       |                   |                        |      |                |             |             |
|-----------------------|-------------------|------------------------|------|----------------|-------------|-------------|
| ANIMAL<br>3,20,37,664 | DIRECTOR, ANIMAL  | DEPUTY DIRECTOR,ANIMAL | 2403 | 001-DIRECTION  | 2,03,36,964 | 1,17,00,700 |
| HUSBANDRY             | HUSBANDRY, PUNAJB | HUSBANDRY, MANSA       |      | AND            |             |             |
|                       |                   |                        |      | ADMINISTRATION |             |             |

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|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,22,60,768 | TOTAL (MH) | 2,03,36,964 | 1,19,23,804 |
|-------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,22,60,768 | TOTAL (DDO) | 2,03,36,964 | 1,19,23,804 |
|-------------|-------------|-------------|-------------|

|             |                        |      |                |             |             |
|-------------|------------------------|------|----------------|-------------|-------------|
| 3,54,52,341 | DEPUTY DIRECTOR,ANIMAL | 2403 | 001-DIRECTION  | 2,16,16,036 | 1,38,36,305 |
|             | HUSBANDRY, MUKTSAR     |      | AND            |             |             |
|             |                        |      | ADMINISTRATION |             |             |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,54,52,341 | TOTAL (MH) | 2,16,16,036 | 1,38,36,305 |
|-------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,54,52,341 | TOTAL (DDO) | 2,16,16,036 | 1,38,36,305 |
|-------------|-------------|-------------|-------------|

|        |                              |      |           |   |        |
|--------|------------------------------|------|-----------|---|--------|
| 15,358 | JOINT DIRECTOR,ANIMAL HEALTH | 2235 | 200-OTHER | 0 | 15,358 |
|--------|------------------------------|------|-----------|---|--------|

|  |           |  |            |  |  |
|--|-----------|--|------------|--|--|
|  | INSTITUTE |  | PROGRAMMES |  |  |
|--|-----------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 15,358 |  | TOTAL (MH) |  | 0 | 15,358 |
|--------|--|------------|--|---|--------|

|           |  |      |               |           |           |
|-----------|--|------|---------------|-----------|-----------|
| 91,89,359 |  | 2403 | 001-DIRECTION | 59,14,160 | 32,75,199 |
|-----------|--|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 91,89,359 |  | TOTAL (MH) |  | 59,14,160 | 32,75,199 |
|-----------|--|------------|--|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|  |             |  |  |           |           |
|--|-------------|--|--|-----------|-----------|
|  | TOTAL (DDO) |  |  | 59,14,160 | 32,90,557 |
|--|-------------|--|--|-----------|-----------|



92,04,717

|                |  |              |              |
|----------------|--|--------------|--------------|
| *****          |  | -----        | -----        |
| -----          |  |              |              |
| TOTAL(CCO)     |  | 66,47,96,439 | 58,35,79,719 |
| 1,24,83,76,158 |  |              |              |

|                |  |              |              |
|----------------|--|--------------|--------------|
| *****          |  | -----        | -----        |
| -----          |  |              |              |
| TOTAL(DEPT)    |  | 66,47,96,439 | 58,35,79,719 |
| 1,24,83,76,158 |  |              |              |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                            |                         |                                |      |               |           |           |
|----------------------------|-------------------------|--------------------------------|------|---------------|-----------|-----------|
| ARCHITECTUR<br>1,11,88,484 | SECRETARY, ARCH. STAFF, | ARCHITECT,O/O CHIEF ARCHITECT, | 2059 | 001-DIRECTION | 73,31,283 | 38,57,201 |
|----------------------------|-------------------------|--------------------------------|------|---------------|-----------|-----------|

|   |        |                            |  |                |  |  |
|---|--------|----------------------------|--|----------------|--|--|
| E | PUNJAB | PUNJAB,DEPARTMENT OF       |  | AND            |  |  |
|   |        | ARCHITECTURE, SCO NO. 100, |  | ADMINISTRATION |  |  |
|   |        | SECTOR 17-D, CHANDIGARH    |  |                |  |  |

|             |  |            |  |           |           |  |
|-------------|--|------------|--|-----------|-----------|--|
| -----       |  | *****      |  | -----     |           |  |
| 1,11,88,484 |  | TOTAL (MH) |  | 73,31,283 | 38,57,201 |  |

|             |  |             |  |           |           |  |
|-------------|--|-------------|--|-----------|-----------|--|
| -----       |  | *****       |  | -----     |           |  |
| 1,11,88,484 |  | TOTAL (DDO) |  | 73,31,283 | 38,57,201 |  |

|           |  |                                 |      |                |           |           |
|-----------|--|---------------------------------|------|----------------|-----------|-----------|
| 45,86,216 |  | SR. ARCHITECT (EAST),DEPARTMENT | 2059 | 001-DIRECTION  | 31,04,128 | 14,82,088 |
|           |  | OF ARCHITECTURE, PUNJAB, SCO    |      | AND            |           |           |
|           |  | 80-82, SECTOR 17-D, CHANDIGARH  |      | ADMINISTRATION |           |           |

|       |  |       |  |       |  |  |
|-------|--|-------|--|-------|--|--|
| ----- |  | ***** |  | ----- |  |  |
|-------|--|-------|--|-------|--|--|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 45,86,216 | TOTAL (MH) | 31,04,128 | 14,82,088 |
|-----------|------------|-----------|-----------|

|          |      |           |        |          |
|----------|------|-----------|--------|----------|
| 2,96,265 | 2235 | 200-OTHER | 47,032 | 2,49,233 |
|----------|------|-----------|--------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |        |          |
|----------|------------|--------|----------|
| 2,96,265 | TOTAL (MH) | 47,032 | 2,49,233 |
|----------|------------|--------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 48,82,481 | TOTAL (DDO) | 31,51,160 | 17,31,321 |
|-----------|-------------|-----------|-----------|

|           |                                       |               |           |           |
|-----------|---------------------------------------|---------------|-----------|-----------|
| 45,47,586 | SR. ARCHITECT (NORTH),DEPARTMENT 2059 | 001-DIRECTION | 30,35,773 | 15,11,813 |
|-----------|---------------------------------------|---------------|-----------|-----------|

|                                  |     |
|----------------------------------|-----|
| OF ARCHITECTURE, PUNJAB, PATIALA | AND |
|----------------------------------|-----|

ADMINISTRATION



|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 45,47,586 | TOTAL (MH) | 30,35,773 | 15,11,813 |

|          |      |            |        |          |
|----------|------|------------|--------|----------|
| 1,69,136 | 2235 | 200-OTHER  | 61,962 | 1,07,174 |
|          |      | PROGRAMMES |        |          |

|          |            |        |          |
|----------|------------|--------|----------|
| -----    | *****      | -----  | -----    |
| 1,69,136 | TOTAL (MH) | 61,962 | 1,07,174 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 47,16,722 | TOTAL (DDO) | 30,97,735 | 16,18,987 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                          |                         |                                  |      |                |           |           |
|--------------------------|-------------------------|----------------------------------|------|----------------|-----------|-----------|
| ARCHITECTUR<br>51,87,927 | SECRETARY, ARCH. STAFF, | SR. ARCHITECT (SOUTH),DEPARTMENT | 2059 | 001-DIRECTION  | 33,43,347 | 18,44,580 |
| E                        | PUNJAB                  | OF ARCHITECTURE, PUNJAB, PATIALA |      | AND            |           |           |
|                          |                         |                                  |      | ADMINISTRATION |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 53,57,063 |  |  | TOTAL (MH) |  | 34,05,309 | 19,51,754 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |  |      |            |   |       |
|-------|--|--|------|------------|---|-------|
| 4,004 |  |  | 2235 | 200-OTHER  | 0 | 4,004 |
|       |  |  |      | PROGRAMMES |   |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|       |  |  |            |  |   |       |
|-------|--|--|------------|--|---|-------|
| 4,004 |  |  | TOTAL (MH) |  | 0 | 4,004 |
|-------|--|--|------------|--|---|-------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 99,08,653 |  | TOTAL (DDO) | 64,41,082 | 34,67,571 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,59,79,618 |  | TOTAL (CCO) | 1,69,23,525 | 90,56,093 |

|             |  |              |             |           |
|-------------|--|--------------|-------------|-----------|
| -----       |  | *****        | -----       |           |
| 2,59,79,618 |  | TOTAL (DEPT) | 1,69,23,525 | 90,56,093 |

|                    |                          |                                |      |                |           |          |
|--------------------|--------------------------|--------------------------------|------|----------------|-----------|----------|
| CIVIL<br>17,79,712 | ADVISOR, CIVIL AVIATION, | ADMINISTRATIVE OFFICER,CIVIL   | 3053 | 001-DIRECTION  | 11,71,967 | 6,07,745 |
| AVIATION           | PUNJAB, SCO NO.1068-69,  | AVIATION, PUNJAB, SCO 1068-69, |      | AND            |           |          |
|                    | SECTOR 22-B, CHANDIGARH  | SECTOR 22-B, CHANDIGARH        |      | ADMINISTRATION |           |          |

|           |  |  |              |   |           |
|-----------|--|--|--------------|---|-----------|
| 60,82,971 |  |  | 003-TRAINING | 0 | 60,82,971 |
|-----------|--|--|--------------|---|-----------|

AND EDUCATION

|             |  |  |           |             |             |
|-------------|--|--|-----------|-------------|-------------|
| 4,30,67,317 |  |  | 800-OTHER | 2,27,35,027 | 2,03,32,290 |
|-------------|--|--|-----------|-------------|-------------|

EXPENDITURE

|             |  |            |       |             |             |
|-------------|--|------------|-------|-------------|-------------|
| -----       |  | *****      | ----- | -----       |             |
| 5,09,30,000 |  | TOTAL (MH) |       | 2,39,06,994 | 2,70,23,006 |

|             |             |       |  |             |             |
|-------------|-------------|-------|--|-------------|-------------|
| -----       | *****       | ----- |  |             |             |
| 5,09,30,000 | TOTAL (DDO) |       |  | 2,39,06,994 | 2,70,23,006 |

|           |                              |      |                |           |   |
|-----------|------------------------------|------|----------------|-----------|---|
| 30,08,233 | ADMINISTRATIVE OFFICER CIVIL | 5053 | 102-AERODROMES | 30,08,233 | 0 |
|-----------|------------------------------|------|----------------|-----------|---|

AVIATION PUNJAB,CHANDIGARH

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 30,08,233 |  | TOTAL (MH) | 30,08,233 | 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |             |           |   |
|-----------|--------------------------|-------------|-----------|---|
| CIVIL     | ADVISOR, CIVIL AVIATION, | *****       | -----     |   |
| -----     |                          |             |           |   |
| AVIATION  | PUNJAB, SCO NO.1068-69,  |             |           |   |
|           | SECTOR 22-B, CHANDIGARH  |             |           |   |
|           |                          |             |           |   |
|           |                          |             |           |   |
|           |                          |             |           |   |
|           |                          |             |           |   |
|           |                          |             |           |   |
| 30,08,233 |                          | TOTAL (DDO) | 30,08,233 | 0 |



|             |  |  |  |  |             |             |
|-------------|--|--|--|--|-------------|-------------|
| *****       |  |  |  |  | -----       |             |
|             |  |  |  |  |             |             |
| TOTAL (CCO) |  |  |  |  | 2,69,15,227 | 2,70,23,006 |
| 5,39,38,233 |  |  |  |  |             |             |

|              |  |  |  |  |             |             |
|--------------|--|--|--|--|-------------|-------------|
| *****        |  |  |  |  | -----       |             |
|              |  |  |  |  |             |             |
| TOTAL (DEPT) |  |  |  |  | 2,69,15,227 | 2,70,23,006 |
| 5,39,38,233  |  |  |  |  |             |             |

|                                     |                       |                                 |      |                 |             |             |
|-------------------------------------|-----------------------|---------------------------------|------|-----------------|-------------|-------------|
| CIVIL                               | DIRECTOR GENERAL OF   | DISTRICT COMMANDER, PUNJAB HOME | 2070 | 107-HOME GUARDS | 6,26,68,922 | 3,18,00,064 |
| 9,44,68,986                         |                       |                                 |      |                 |             |             |
| DEFENCE AND POLICE-CUM-COMMANDANT   |                       | GUARD, PATIALA                  |      |                 |             |             |
| HOME GUARDS HOME GUARD AND DIRECTOR |                       |                                 |      |                 |             |             |
|                                     | CIVIL DEFENCE, PUNJAB |                                 |      |                 |             |             |

|             |  |  |  |            |             |             |
|-------------|--|--|--|------------|-------------|-------------|
|             |  |  |  | *****      | -----       |             |
|             |  |  |  |            |             |             |
|             |  |  |  | TOTAL (MH) | 6,56,77,155 | 3,18,00,064 |
| 9,74,77,219 |  |  |  |            |             |             |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 9,74,77,219 | TOTAL (DDO) | 6,56,77,155 | 3,18,00,064 |
|-------------|-------------|-------------|-------------|

|          |                              |      |                 |          |          |
|----------|------------------------------|------|-----------------|----------|----------|
| 3,44,064 | DIVISIONAL COMMANDANT PUNJAB | 2070 | 107-HOME GUARDS | 2,39,903 | 1,04,161 |
|----------|------------------------------|------|-----------------|----------|----------|

HOME GUARD,PATIALA

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|          |            |          |          |
|----------|------------|----------|----------|
| 3,44,064 | TOTAL (MH) | 2,39,903 | 1,04,161 |
|----------|------------|----------|----------|

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|          |             |          |          |
|----------|-------------|----------|----------|
| 3,44,064 | TOTAL (DDO) | 2,39,903 | 1,04,161 |
|----------|-------------|----------|----------|

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|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 14,87,51,283 | TOTAL (CCO) | 8,98,24,052 | 5,89,27,231 |
|--------------|-------------|-------------|-------------|

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8,98,24,052      5,89,27,231

E SOCIETIES CO-OPERATIVE SOCIETIES, SOCIETIES PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

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|          |            |        |          |
|----------|------------|--------|----------|
| 1,53,414 | TOTAL (MH) | 19,213 | 1,34,201 |
|----------|------------|--------|----------|



|             |  |      |               |           |           |
|-------------|--|------|---------------|-----------|-----------|
| 1,14,35,905 |  | 2425 | 101-AUDIT OF  | 76,28,499 | 38,07,406 |
|             |  |      | CO-OPERATIVES |           |           |

|       |  |       |            |           |           |
|-------|--|-------|------------|-----------|-----------|
| ----- |  | ***** |            | -----     | -----     |
|       |  |       | TOTAL (MH) | 76,47,712 | 39,41,607 |

|       |       |  |             |           |           |
|-------|-------|--|-------------|-----------|-----------|
| ----- | ***** |  |             | -----     | -----     |
|       |       |  | TOTAL (DDO) | 76,47,712 | 39,41,607 |

|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 42,98,590 | AUDIT OFFICER,CO-OPERATIVE | 2425 | 101-AUDIT OF  | 28,78,034 | 14,20,556 |
|           | SOCIETIES APEX, CHANDIGARH |      | CO-OPERATIVES |           |           |

|       |  |       |            |           |           |
|-------|--|-------|------------|-----------|-----------|
| ----- |  | ***** |            | -----     | -----     |
|       |  |       | TOTAL (MH) | 28,78,034 | 14,20,556 |

42,98,590

-----

42,98,590

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TOTAL (DDO)

28,78,034

14,20,556

5,68,218

AUDIT OFFICER, COOPERATIVE

2235

200-OTHER

3,54,961

2,13,257

SOCIETIES

PROGRAMMES

-----

5,68,218

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TOTAL (MH)

3,54,961

2,13,257

9,68,13,912

2425

101-AUDIT OF

6,46,47,777

3,21,66,135

CO-OPERATIVES

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|             |            |             |             |
|-------------|------------|-------------|-------------|
| 9,68,13,912 | TOTAL (MH) | 6,46,47,777 | 3,21,66,135 |
|-------------|------------|-------------|-------------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 9,73,82,130 | TOTAL (DDO) | 6,50,02,738 | 3,23,79,392 |

|           |                            |      |                |           |   |
|-----------|----------------------------|------|----------------|-----------|---|
| 2,40,760  | AUDIT OFFICER, COOPERATIVE | 2425 | 001-DIRECTION  | 2,40,760  | 0 |
|           | SOCIETIES                  |      | AND            |           |   |
|           |                            |      | ADMINISTRATION |           |   |
| 15,38,711 |                            |      | 101-AUDIT OF   | 15,38,711 | 0 |
|           |                            |      | CO-OPERATIVES  |           |   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |   |
|-----------|--|--|------------|--|-----------|---|
| 17,79,471 |  |  | TOTAL (MH) |  | 17,79,471 | 0 |
|-----------|--|--|------------|--|-----------|---|

|             |                |       |  |  |       |       |
|-------------|----------------|-------|--|--|-------|-------|
| CO-OPERATIV | CHIEF AUDITOR, | ***** |  |  | ----- | ----- |
| -----       |                |       |  |  |       |       |

|            |                         |  |
|------------|-------------------------|--|
| E SOCITIES | CO-OPERATIVE SOCIETIES, |  |
|            | PUNJAB                  |  |

|           |  |             |  |  |           |   |
|-----------|--|-------------|--|--|-----------|---|
| 17,79,471 |  | TOTAL (DDO) |  |  | 17,79,471 | 0 |
|-----------|--|-------------|--|--|-----------|---|

|        |  |                             |      |           |       |        |
|--------|--|-----------------------------|------|-----------|-------|--------|
| 41,897 |  | BUDGET ACCOUNTS & AUDIT FEE | 2235 | 200-OTHER | 8,565 | 33,332 |
|--------|--|-----------------------------|------|-----------|-------|--------|

|  |                             |            |
|--|-----------------------------|------------|
|  | RECOVERY OFFICER,CHANDIGARH | PROGRAMMES |
|--|-----------------------------|------------|

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|           |            |           |        |
|-----------|------------|-----------|--------|
| 18,21,368 | TOTAL (MH) | 17,88,036 | 33,332 |
|-----------|------------|-----------|--------|

|             |      |               |           |           |
|-------------|------|---------------|-----------|-----------|
| 1,28,32,562 | 2425 | 101-AUDIT OF  | 86,26,075 | 42,06,487 |
|             |      | CO-OPERATIVES |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,28,32,562 | TOTAL (MH) | 86,26,075 | 42,06,487 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,46,53,930 | TOTAL (DDO) | 1,04,14,111 | 42,39,819 |
|-------------|-------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 12,79,23,969 | TOTAL (CCO) | 8,59,42,595 | 4,19,81,374 |
|--------------|-------------|-------------|-------------|



|           |                                           |                                                   |      |                                  |           |           |
|-----------|-------------------------------------------|---------------------------------------------------|------|----------------------------------|-----------|-----------|
| 40,19,073 | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ROPAR | 2425 | 001-DIRECTION AND ADMINISTRATION | 26,92,078 | 13,26,995 |
|-----------|-------------------------------------------|---------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- |           |           |
| 40,19,073 |  |  | TOTAL (MH) |       | 26,92,078 | 13,26,995 |

|           |  |             |  |       |           |           |
|-----------|--|-------------|--|-------|-----------|-----------|
| -----     |  | *****       |  | ----- |           |           |
| 40,19,073 |  | TOTAL (DDO) |  |       | 26,92,078 | 13,26,995 |

|           |  |                                                      |      |                                  |           |          |
|-----------|--|------------------------------------------------------|------|----------------------------------|-----------|----------|
| 15,01,767 |  | ASSISTANT CO-OPERATIVE SOCIETY, CO-OPERATIVE SOCIETY | 2425 | 001-DIRECTION AND ADMINISTRATION | 10,26,402 | 4,75,365 |
|-----------|--|------------------------------------------------------|------|----------------------------------|-----------|----------|

|           |  |  |  |              |           |           |
|-----------|--|--|--|--------------|-----------|-----------|
| 35,53,734 |  |  |  | 101-AUDIT OF | 23,68,256 | 11,85,478 |
|-----------|--|--|--|--------------|-----------|-----------|

CO-OPERATIVES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 50,55,501              |                           |                                | TOTAL (MH) |       | 33,94,658           | 16,60,843        |

CO-OPERATIV REGISTRAR, CO-OPERATIVE

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E SOCITIES SOCIETIES, PUNJAB

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 50,55,501 |  | TOTAL (DDO) |  |  | 33,94,658 | 16,60,843 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |                        |      |                |          |          |
|-----------|------------------------|------|----------------|----------|----------|
| 11,62,480 | ASSISTANT REGISTRAR,   | 2425 | 001-DIRECTION  | 8,71,210 | 2,91,270 |
|           | DHARAMKOT, COOPERATIVE |      | AND            |          |          |
|           | SOCITIES, DHARAMKOT    |      | ADMINISTRATION |          |          |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 62,17,981 |  | TOTAL (MH) |       | 42,65,868 | 19,52,113 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 62,17,981 | TOTAL (DDO) |  |       | 42,65,868 | 19,52,113 |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 32,56,880 | ASSISTANT REGISTRAR, GURU | 2425 | 001-DIRECTION  | 14,57,867 | 17,99,013 |
|           | HARSAHAY, COOPERATIVE     |      | AND            |           |           |
|           | SOCIETIES, GURU HARSAHAY  |      | ADMINISTRATION |           |           |



|           |  |               |           |           |
|-----------|--|---------------|-----------|-----------|
| 44,11,128 |  | 101-AUDIT OF  | 29,37,440 | 14,73,688 |
|           |  | CO-OPERATIVES |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
|           |            |                          |
| 76,68,008 | TOTAL (MH) | 43,95,307      32,72,701 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
|           |             |                          |
| 76,68,008 | TOTAL (DDO) | 43,95,307      32,72,701 |

|           |                                   |      |                |           |   |
|-----------|-----------------------------------|------|----------------|-----------|---|
| 13,40,801 | ASSISTANT REGISTRAR,              | 2425 | 001-DIRECTION  | 13,40,801 | 0 |
|           | KOTAKPURA, COOPERATIVE SOCIETIES, |      | AND            |           |   |
|           | KOTAKPURA                         |      | ADMINISTRATION |           |   |

|           |            |                  |
|-----------|------------|------------------|
| -----     | *****      | -----            |
|           |            |                  |
| 13,40,801 | TOTAL (MH) | 13,40,801      0 |

|           |  |             |           |   |
|-----------|--|-------------|-----------|---|
| -----     |  | *****       | -----     |   |
| 13,40,801 |  | TOTAL (DDO) | 13,40,801 | 0 |

|          |                          |      |                |          |   |
|----------|--------------------------|------|----------------|----------|---|
| 1,27,945 | ASSISTANT REGISTRAR,     | 2425 | 001-DIRECTION  | 1,27,945 | 0 |
|          | LEHERAGAGGA, COOPERATIVE |      | AND            |          |   |
|          | SOCIETIES, LEHERAGAGGA   |      | ADMINISTRATION |          |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                | *****      |       | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| CO-OPERATIV            | REGISTRAR, CO-OPERATIVE   |                                | TOTAL (MH) |       | 1,27,945            | 0                |

1,27,945

E SOCITIES SOCIETIES, PUNJAB

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,27,945 | TOTAL (DDO) | 1,27,945 0 |

|           |                                              |                   |
|-----------|----------------------------------------------|-------------------|
| 10,59,420 | ASSISTANT REGISTRAR, SHRI 2425 001-DIRECTION | 6,90,497 3,68,923 |
|           | CHAMKOR SAHIB, COOPERATIVE AND               |                   |
|           | SOCITIES, SHRI CHAMKOR SAHIB ADMINISTRATION  |                   |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 11,87,365 | TOTAL (MH) | 8,18,442 3,68,923 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| 11,87,365 | TOTAL (DDO) |  |  | 8,18,442 | 3,68,923 |
|-----------|-------------|--|--|----------|----------|

|           |                               |      |                |          |          |
|-----------|-------------------------------|------|----------------|----------|----------|
| 11,30,331 | ASSISTANT REGISTRAR,ASSISTANT | 2425 | 001-DIRECTION  | 7,15,141 | 4,15,190 |
|           | REGISTRAR, NAKODAR            |      | AND            |          |          |
|           |                               |      | ADMINISTRATION |          |          |

|           |  |            |       |          |          |
|-----------|--|------------|-------|----------|----------|
| -----     |  | *****      | ----- |          |          |
| 11,30,331 |  | TOTAL (MH) |       | 7,15,141 | 4,15,190 |

|           |             |       |  |          |          |
|-----------|-------------|-------|--|----------|----------|
| -----     | *****       | ----- |  |          |          |
| 11,30,331 | TOTAL (DDO) |       |  | 7,15,141 | 4,15,190 |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 25,93,181 | ASSISTANT REGISTRAR,CO-OPERATIVE | 2425 | 001-DIRECTION  | 16,50,628 | 9,42,553 |
|           | SOCIETIES                        |      | AND            |           |          |
|           |                                  |      | ADMINISTRATION |           |          |

|          |               |          |   |
|----------|---------------|----------|---|
| 6,58,988 | 101-AUDIT OF  | 6,58,988 | 0 |
|          | CO-OPERATIVES |          |   |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 32,52,169 | TOTAL (MH) | 23,09,616 | 9,42,553 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 32,52,169 | TOTAL (DDO) | 23,09,616 | 9,42,553 |

|           |                                       |                |          |          |
|-----------|---------------------------------------|----------------|----------|----------|
| 11,70,361 | ASSISTANT REGISTRAR,CO-OPERATIVE 2425 | 001-DIRECTION  | 7,53,219 | 4,17,142 |
|           | SOCIETIES BALACHAUR                   | AND            |          |          |
|           |                                       | ADMINISTRATION |          |          |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
|           |  |  | TOTAL (MH) |  | 7,53,219 | 4,17,142 |
| 11,70,361 |  |  |            |  |          |          |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
|           |  | TOTAL (DDO) |  |  | 7,53,219 | 4,17,142 |
| 11,70,361 |  |             |  |  |          |          |

|                          |                         |                                  |      |               |           |           |
|--------------------------|-------------------------|----------------------------------|------|---------------|-----------|-----------|
| CO-OPERATIV<br>28,62,346 | REGISTRAR, CO-OPERATIVE | ASSISTANT REGISTRAR,CO-OPERATIVE | 2425 | 001-DIRECTION | 18,25,252 | 10,37,094 |
|--------------------------|-------------------------|----------------------------------|------|---------------|-----------|-----------|

|            |                   |            |  |                |  |  |
|------------|-------------------|------------|--|----------------|--|--|
| E SOCITIES | SOCIETIES, PUNJAB | SOCIETIES, |  | AND            |  |  |
|            |                   |            |  | ADMINISTRATION |  |  |

|           |  |               |           |           |
|-----------|--|---------------|-----------|-----------|
| 57,68,381 |  | 101-AUDIT OF  | 38,30,488 | 19,37,893 |
|           |  | CO-OPERATIVES |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
|           |            |                          |
| 86,30,727 | TOTAL (MH) | 56,55,740      29,74,987 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
|           |             |                          |
| 86,30,727 | TOTAL (DDO) | 56,55,740      29,74,987 |

|          |                                       |            |   |          |
|----------|---------------------------------------|------------|---|----------|
| 1,98,142 | ASSISTANT REGISTRAR,CO-OPERATIVE 2235 | 200-OTHER  | 0 | 1,98,142 |
|          | SOCIETIES, PATIALA                    | PROGRAMMES |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
|          |            |                 |
| 1,98,142 | TOTAL (MH) | 0      1,98,142 |

|          |             |       |          |
|----------|-------------|-------|----------|
|          | *****       |       |          |
| -----    |             | ----- | -----    |
| 1,98,142 | TOTAL (DDO) | 0     | 1,98,142 |

|          |                                        |            |          |   |
|----------|----------------------------------------|------------|----------|---|
| 5,55,927 | ASSISTANT REGISTRAR, CO-OPERATIVE 2235 | 200-OTHER  | 5,55,927 | 0 |
|          | SOCIETY, GURDASPUR                     | PROGRAMMES |          |   |

|          |            |          |       |
|----------|------------|----------|-------|
|          | *****      |          |       |
| -----    |            | -----    | ----- |
| 5,55,927 | TOTAL (MH) | 5,55,927 | 0     |

|           |      |                |          |          |
|-----------|------|----------------|----------|----------|
| 16,63,429 | 2851 | 001-DIRECTION  | 7,89,912 | 8,73,517 |
|           |      | AND            |          |          |
|           |      | ADMINISTRATION |          |          |

|           |            |          |          |
|-----------|------------|----------|----------|
|           | *****      |          |          |
| -----     |            | -----    | -----    |
| 16,63,429 | TOTAL (MH) | 7,89,912 | 8,73,517 |



|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 22,19,356 |  | TOTAL (DDO) | 13,45,839 | 8,73,517 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                       |                         |                                  |      |            |   |        |
|-----------------------|-------------------------|----------------------------------|------|------------|---|--------|
| CO-OPERATIV<br>33,814 | REGISTRAR, CO-OPERATIVE | ASSISTANT REGISTRAR,CO-OPERATIVE | 2235 | 200-OTHER  | 0 | 33,814 |
| E SOCITIES            | SOCIETIES, PUNJAB       | SOCIETY, ROPAR                   |      | PROGRAMMES |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 33,814 |  | TOTAL (MH) | 0     | 33,814 |

|           |  |      |                |           |          |
|-----------|--|------|----------------|-----------|----------|
| 21,35,996 |  | 2851 | 001-DIRECTION  | 18,43,916 | 2,92,080 |
|           |  |      | AND            |           |          |
|           |  |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     | -----    |
| 21,35,996 |  | TOTAL (MH) | 18,43,916 | 2,92,080 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 21,69,810 | TOTAL (DDO) | 18,43,916 3,25,894 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 47,37,842 | ASSISTANT                | 2425 | 001-DIRECTION  | 17,62,958 | 29,74,884 |
|           | REGISTRAR, CO-OPERATIVE, |      | AND            |           |           |
|           |                          |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 47,37,842 |  | TOTAL (MH) | 17,62,958 | 29,74,884 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 47,37,842 |  | TOTAL (DDO) | 17,62,958 | 29,74,884 |

|           |                                  |      |                |          |          |
|-----------|----------------------------------|------|----------------|----------|----------|
| 14,59,756 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 8,10,031 | 6,49,725 |
|           | SOCIETIES, ABOHAR                |      | AND            |          |          |
|           |                                  |      | ADMINISTRATION |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 14,59,756 |  | TOTAL (MH) | 8,10,031 | 6,49,725 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
|           |  |             |          |          |
| 14,59,756 |  | TOTAL (DDO) | 8,10,031 | 6,49,725 |

21,65,558

ASSISTANT REGISTRAR,COOPERATIVE2425001-DIRECTION13,08,1548,57,404

SOCIETIES, AJNALA

AND

ADMINISTRATION

-----

\*\*\*\*\*-----

21,65,558TOTAL (MH)13,08,1548,57,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

CO-OPERATIV REGISTRAR, CO-OPERATIVE

\*\*\*\*\*

-----

E SOCITIES

SOCIETIES, PUNJAB

21,65,558

TOTAL (DDO)

13,08,154

8,57,404

20,28,220

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

3,43,936

16,84,284

SOCIETIES, AMLOH

AND

ADMINISTRATION

-----

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-----

41,93,778

TOTAL (MH)

16,52,090

25,41,688

-----

\*\*\*\*\*

-----

41,93,778

TOTAL (DDO)

16,52,090

25,41,688



|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 25,33,432 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 15,99,080 | 9,34,352 |
|           | SOCIETIES, AMRITSAR-I           |      | AND            |           |          |
|           |                                 |      | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 25,33,432 | TOTAL (MH) | 15,99,080 | 9,34,352 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 25,33,432 | TOTAL (DDO) | 15,99,080 | 9,34,352 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 21,37,961 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 14,64,105 | 6,73,856 |
|           | SOCIETIES, AMRITSAR-II          |      | AND            |           |          |
|           |                                 |      | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 21,37,961 | TOTAL (MH) | 14,64,105 | 6,73,856 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,37,961 | TOTAL (DDO) | 14,64,105      6,73,856 |

|           |                                                            |      |                                  |           |          |
|-----------|------------------------------------------------------------|------|----------------------------------|-----------|----------|
| 33,00,240 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB | 2425 | 001-DIRECTION AND ADMINISTRATION | 24,88,729 | 8,11,511 |
|-----------|------------------------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 33,00,240 | TOTAL (MH) | 24,88,729      8,11,511 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 24,88,729 | 8,11,511 |
| 33,00,240 |  |             |  |  |           |          |

|                          |                         |                                 |      |                |           |          |
|--------------------------|-------------------------|---------------------------------|------|----------------|-----------|----------|
| CO-OPERATIV<br>15,34,296 | REGISTRAR, CO-OPERATIVE | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 10,22,864 | 5,11,432 |
| E SOCITIES               | SOCIETIES, PUNJAB       | SOCIETIES, BABA BAKALA          |      | AND            |           |          |
|                          |                         |                                 |      | ADMINISTRATION |           |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 35,11,593 | 13,22,943 |
| 48,34,536 |  |  |            |  |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 35,11,593 | 13,22,943 |
| 48,34,536 |  |             |  |  |           |           |



|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 34,69,301 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 26,86,973 | 7,82,328 |
|           | SOCIETIES, BARNALA              |      | AND            |           |          |
|           |                                 |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     | -----    |
| 34,69,301 |  | TOTAL (MH) | 26,86,973 | 7,82,328 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 34,69,301 | TOTAL (DDO) | 26,86,973 7,82,328 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 16,05,687 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 10,70,458 | 5,35,229 |
|           | SOCIETIES, BASSI PATHANA        |      | AND            |           |          |
|           |                                 |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 16,05,687 | TOTAL (MH) | 10,70,458      5,35,229 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 16,05,687 | TOTAL (DDO) | 10,70,458      5,35,229 |

|           |                                                    |      |                                  |           |          |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|----------|
| 42,13,317 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BATALA | 2425 | 001-DIRECTION AND ADMINISTRATION | 33,10,877 | 9,02,440 |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 42,13,317 | TOTAL (MH) | 33,10,877      9,02,440 |

|       |             |                         |
|-------|-------------|-------------------------|
| ----- | *****       | -----                   |
|       | TOTAL (DDO) | 33,10,877      9,02,440 |

42,13,317

|           |                                  |      |               |           |          |
|-----------|----------------------------------|------|---------------|-----------|----------|
| 21,80,228 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION | 16,01,206 | 5,79,022 |
|-----------|----------------------------------|------|---------------|-----------|----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                     |                |
|---------------------|----------------|
| SOCIETIES, BHATINDA | AND            |
|                     | ADMINISTRATION |

|                          |                         |                                  |      |              |           |           |
|--------------------------|-------------------------|----------------------------------|------|--------------|-----------|-----------|
| CO-OPERATIV<br>91,45,541 | REGISTRAR, CO-OPERATIVE | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 101-AUDIT OF | 60,92,449 | 30,53,092 |
|--------------------------|-------------------------|----------------------------------|------|--------------|-----------|-----------|

|            |                   |                     |  |               |
|------------|-------------------|---------------------|--|---------------|
| E SOCITIES | SOCIETIES, PUNJAB | SOCIETIES, BHATINDA |  | CO-OPERATIVES |
|------------|-------------------|---------------------|--|---------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,13,25,769 | TOTAL (MH) | 76,93,655 | 36,32,114 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,13,25,769 | TOTAL (DDO) | 76,93,655 | 36,32,114 |
|-------------|-------------|-----------|-----------|

|          |                                  |      |                |          |          |
|----------|----------------------------------|------|----------------|----------|----------|
| 8,32,182 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 5,55,218 | 2,76,964 |
|          | SOCIETIES, BHULATH               |      | AND            |          |          |
|          |                                  |      | ADMINISTRATION |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 8,32,182 | TOTAL (MH) | 5,55,218 | 2,76,964 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 8,32,182 | TOTAL (DDO) | 5,55,218 | 2,76,964 |
|----------|-------------|----------|----------|

|           |                                                      |      |                                  |           |          |
|-----------|------------------------------------------------------|------|----------------------------------|-----------|----------|
| 20,11,017 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BUDHLADA | 2425 | 001-DIRECTION AND ADMINISTRATION | 10,80,212 | 9,30,805 |
|-----------|------------------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 20,11,017 | TOTAL (MH) | 10,80,212 9,30,805 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 20,11,017 | TOTAL (DDO) | 10,80,212 9,30,805 |

|           |                                                    |      |                                  |           |          |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|----------|
| 20,85,033 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DASUYA | 2425 | 001-DIRECTION AND ADMINISTRATION | 13,50,207 | 7,34,826 |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|----------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|



-----

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 20,85,033 |  |  | TOTAL (MH) |  | 13,50,207 | 7,34,826 |
|-----------|--|--|------------|--|-----------|----------|

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|           |  |  |             |  |           |          |
|-----------|--|--|-------------|--|-----------|----------|
| 20,85,033 |  |  | TOTAL (DDO) |  | 13,50,207 | 7,34,826 |
|-----------|--|--|-------------|--|-----------|----------|

|           |  |                                  |      |               |           |          |
|-----------|--|----------------------------------|------|---------------|-----------|----------|
| 14,71,977 |  | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION | 10,49,203 | 4,22,774 |
|-----------|--|----------------------------------|------|---------------|-----------|----------|

|  |  |                       |  |     |  |  |
|--|--|-----------------------|--|-----|--|--|
|  |  | SOCIETIES, DHAR KALAN |  | AND |  |  |
|--|--|-----------------------|--|-----|--|--|

|      |    |                      |
|------|----|----------------------|
| Page | 47 | GOVERNMENT OF PUNJAB |
|------|----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----  
-----

ADMINISTRATION

|                                                 |                                 |      |              |   |          |
|-------------------------------------------------|---------------------------------|------|--------------|---|----------|
| CO-OPERATIV REGISTRAR, CO-OPERATIVE<br>6,59,488 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 101-AUDIT OF | 0 | 6,59,488 |
|-------------------------------------------------|---------------------------------|------|--------------|---|----------|

|                              |                       |  |               |  |  |
|------------------------------|-----------------------|--|---------------|--|--|
| E SOCITIES SOCIETIES, PUNJAB | SOCIETIES, DHAR KALAN |  | CO-OPERATIVES |  |  |
|------------------------------|-----------------------|--|---------------|--|--|

|           |       |            |       |           |           |
|-----------|-------|------------|-------|-----------|-----------|
| -----     | ***** | -----      | ----- |           |           |
|           |       |            |       |           |           |
| 21,31,465 |       | TOTAL (MH) |       | 10,49,203 | 10,82,262 |

|           |       |             |       |           |           |
|-----------|-------|-------------|-------|-----------|-----------|
| -----     | ***** | -----       | ----- |           |           |
|           |       |             |       |           |           |
| 21,31,465 |       | TOTAL (DDO) |       | 10,49,203 | 10,82,262 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 26,99,622 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 10,63,532 | 16,36,090 |
|           | SOCIETIES, DHURI                |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |

|           |       |            |       |           |           |
|-----------|-------|------------|-------|-----------|-----------|
| -----     | ***** | -----      | ----- |           |           |
|           |       |            |       |           |           |
| 26,99,622 |       | TOTAL (MH) |       | 10,63,532 | 16,36,090 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 26,99,622 | TOTAL (DDO) | 10,63,532 | 16,36,090 |

|           |                                                      |      |                                  |           |           |
|-----------|------------------------------------------------------|------|----------------------------------|-----------|-----------|
| 28,67,804 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT | 2425 | 001-DIRECTION AND ADMINISTRATION | 13,74,596 | 14,93,208 |
|-----------|------------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     |            | *****     |           |
|           |            |           | -----     |
| 28,67,804 | TOTAL (MH) | 13,74,596 | 14,93,208 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       |           |           |
|           |             |           | -----     |
| 28,67,804 | TOTAL (DDO) | 13,74,596 | 14,93,208 |



|           |                                                    |      |                                  |           |           |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|-----------|
| 31,89,878 | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA | 2425 | 001-DIRECTION AND ADMINISTRATION | 14,80,999 | 17,08,879 |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 31,89,878 | TOTAL (MH) | 14,80,999 17,08,879 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 31,89,878 | TOTAL (DDO) | 14,80,999 17,08,879 |

|           |                                                      |      |                                  |           |          |
|-----------|------------------------------------------------------|------|----------------------------------|-----------|----------|
| 18,15,768 | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR | 2425 | 001-DIRECTION AND ADMINISTRATION | 10,37,355 | 7,78,413 |
|-----------|------------------------------------------------------|------|----------------------------------|-----------|----------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | TOTAL (MH) |  | 10,37,355 | 7,78,413 |
| 18,15,768 |  |  |            |  |           |          |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 10,37,355 | 7,78,413 |
| 18,15,768 |  |             |  |  |           |          |

|                          |                         |                                  |      |               |           |          |
|--------------------------|-------------------------|----------------------------------|------|---------------|-----------|----------|
| CO-OPERATIV<br>16,72,143 | REGISTRAR, CO-OPERATIVE | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION | 10,44,455 | 6,27,688 |
|--------------------------|-------------------------|----------------------------------|------|---------------|-----------|----------|

|             |                   |                        |  |                |  |  |
|-------------|-------------------|------------------------|--|----------------|--|--|
| E SOCIETIES | SOCIETIES, PUNJAB | SOCIETIES, GARHSHANKAR |  | AND            |  |  |
|             |                   |                        |  | ADMINISTRATION |  |  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 16,72,143 |  | TOTAL (MH) | 10,44,455 | 6,27,688 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 16,72,143 |  | TOTAL (DDO) | 10,44,455 | 6,27,688 |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 23,44,271 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 14,61,114 | 8,83,157 |
|           | SOCIETIES, GURDASPUR             |      | AND            |           |          |
|           |                                  |      | ADMINISTRATION |           |          |
| 6,59,488  |                                  |      | 101-AUDIT OF   | 6,59,488  | 0        |
|           |                                  |      | CO-OPERATIVES  |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 30,03,759 |  | TOTAL (MH) | 21,20,602 | 8,83,157 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 30,03,759 | TOTAL (DDO) | 21,20,602      8,83,157 |

|           |                                                             |                          |
|-----------|-------------------------------------------------------------|--------------------------|
| 34,68,624 | ASSISTANT REGISTRAR, COOPERATIVE    2425      001-DIRECTION | 17,54,889      17,13,735 |
|           | SOCIETIES, HOSHIARPUR                                       | AND                      |
|           |                                                             | ADMINISTRATION           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 34,68,624 | TOTAL (MH) | 17,54,889      17,13,735 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 34,68,624 | TOTAL (DDO) | 17,54,889      17,13,735 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 47,85,467 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 33,79,982 | 14,05,485 |
|           | SOCIETIES, JAGRAON               |      | AND            |           |           |
|           |                                  |      | ADMINISTRATION |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | *****      |       | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| CO-OPERATIV            | REGISTRAR, CO-OPERATIVE   |                                | TOTAL (MH) |       | 33,79,982           | 14,05,485        |
| 47,85,467              |                           |                                |            |       |                     |                  |
| E SOCITIES             | SOCIETIES, PUNJAB         |                                |            |       |                     |                  |

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 47,85,467 | TOTAL (DDO) | 33,79,982 | 14,05,485 |
|-----------|-------------|-----------|-----------|

|           |                                                   |      |                                  |          |          |
|-----------|---------------------------------------------------|------|----------------------------------|----------|----------|
| 11,24,216 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAITO | 2425 | 001-DIRECTION AND ADMINISTRATION | 8,22,039 | 3,02,177 |
|-----------|---------------------------------------------------|------|----------------------------------|----------|----------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 59,09,683 | TOTAL (MH) | 42,02,021 17,07,662 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 59,09,683 | TOTAL (DDO) | 42,02,021 17,07,662 |

|           |                                                       |      |                                  |          |          |
|-----------|-------------------------------------------------------|------|----------------------------------|----------|----------|
| 11,67,785 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALALABAD | 2425 | 001-DIRECTION AND ADMINISTRATION | 7,88,961 | 3,78,824 |
|-----------|-------------------------------------------------------|------|----------------------------------|----------|----------|

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 11,67,785 |  | TOTAL (MH) | 7,88,961 | 3,78,824 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
|           |  |             |          |          |
| 11,67,785 |  | TOTAL (DDO) | 7,88,961 | 3,78,824 |

|           |                                                         |      |                                  |           |           |
|-----------|---------------------------------------------------------|------|----------------------------------|-----------|-----------|
| 23,49,174 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-I | 2425 | 001-DIRECTION AND ADMINISTRATION | 12,99,852 | 10,49,322 |
|-----------|---------------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 23,49,174 |  | TOTAL (MH) | 12,99,852 | 10,49,322 |

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 23,49,174 | TOTAL (DDO) | 12,99,852 | 10,49,322 |
|-----------|-------------|-----------|-----------|

|           |                                                          |      |                                  |           |           |
|-----------|----------------------------------------------------------|------|----------------------------------|-----------|-----------|
| 27,80,309 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-II | 2425 | 001-DIRECTION AND ADMINISTRATION | 16,11,271 | 11,69,038 |
|-----------|----------------------------------------------------------|------|----------------------------------|-----------|-----------|

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 27,80,309 | TOTAL (MH) | 16,11,271 | 11,69,038 |
|-----------|------------|-----------|-----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                                     |                   |           |           |
|-------------------------------------|-------------------|-----------|-----------|
| *****                               |                   | -----     |           |
| CO-OPERATIV REGISTRAR, CO-OPERATIVE | TOTAL (DDO)       | 16,11,271 | 11,69,038 |
| 27,80,309                           |                   |           |           |
| E SOCITIES                          | SOCIETIES, PUNJAB |           |           |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 16,14,680 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 11,90,624 | 4,24,056 |
|           | SOCIETIES, KAPURTHALA            |      | AND            |           |          |
|           |                                  |      | ADMINISTRATION |           |          |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| *****     |            | -----     |           |
| 43,94,989 | TOTAL (MH) | 28,01,895 | 15,93,094 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             | -----     |           |
| 43,94,989 | TOTAL (DDO) | 28,01,895 | 15,93,094 |

|           |                                                     |      |                                  |           |          |
|-----------|-----------------------------------------------------|------|----------------------------------|-----------|----------|
| 16,86,058 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHAMANO | 2425 | 001-DIRECTION AND ADMINISTRATION | 11,11,143 | 5,74,915 |
|-----------|-----------------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 16,86,058 | TOTAL (MH) | 11,11,143 5,74,915 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 16,86,058 | TOTAL (DDO) | 11,11,143 5,74,915 |

|           |                                                    |      |                                  |           |          |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|----------|
| 21,29,100 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHANNA | 2425 | 001-DIRECTION AND ADMINISTRATION | 13,95,948 | 7,33,152 |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|----------|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
|           |  | TOTAL (MH) | 13,95,948 | 7,33,152 |
| 21,29,100 |  |            |           |          |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
|           |  | TOTAL (DDO) | 13,95,948 | 7,33,152 |
| 21,29,100 |  |             |           |          |

|           |  |                                  |      |                |           |          |
|-----------|--|----------------------------------|------|----------------|-----------|----------|
|           |  | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 28,49,930 | 9,36,234 |
| 37,86,164 |  | SOCIETIES, LUDHIANA (EAST)       |      | AND            |           |          |
|           |  |                                  |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
|           |  | TOTAL (MH) | 28,49,930 | 9,36,234 |
| 37,86,164 |  |            |           |          |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
|       |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|                          |                         |             |  |  |           |          |
|--------------------------|-------------------------|-------------|--|--|-----------|----------|
| CO-OPERATIV<br>37,86,164 | REGISTRAR, CO-OPERATIVE | TOTAL (DDO) |  |  | 28,49,930 | 9,36,234 |
|--------------------------|-------------------------|-------------|--|--|-----------|----------|

|            |                   |
|------------|-------------------|
| E SOCITIES | SOCIETIES, PUNJAB |
|------------|-------------------|

|           |                                  |      |               |           |           |
|-----------|----------------------------------|------|---------------|-----------|-----------|
| 32,61,821 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION | 15,72,475 | 16,89,346 |
|-----------|----------------------------------|------|---------------|-----------|-----------|

|                            |                |
|----------------------------|----------------|
| SOCIETIES, LUDHIANA (WEST) | AND            |
|                            | ADMINISTRATION |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 70,47,985 |  | TOTAL (MH) |  |  | 44,22,405 | 26,25,580 |
|-----------|--|------------|--|--|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 70,47,985 | TOTAL (DDO) | 44,22,405 | 26,25,580 |

|          |                                                    |      |                                  |   |          |
|----------|----------------------------------------------------|------|----------------------------------|---|----------|
| 4,80,251 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MALOUT | 2425 | 001-DIRECTION AND ADMINISTRATION | 0 | 4,80,251 |
|----------|----------------------------------------------------|------|----------------------------------|---|----------|

|          |            |       |       |          |
|----------|------------|-------|-------|----------|
|          |            | ***** |       |          |
| -----    |            |       | ----- |          |
| 4,80,251 | TOTAL (MH) |       | 0     | 4,80,251 |

|          |  |             |  |       |          |
|----------|--|-------------|--|-------|----------|
|          |  | *****       |  |       |          |
| -----    |  |             |  | ----- |          |
|          |  | TOTAL (DDO) |  | 0     | 4,80,251 |
| 4,80,251 |  |             |  |       |          |



|           |                                                   |      |               |           |          |
|-----------|---------------------------------------------------|------|---------------|-----------|----------|
| 30,92,485 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MANSA | 2425 | 001-DIRECTION | 24,26,606 | 6,65,879 |
|-----------|---------------------------------------------------|------|---------------|-----------|----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | AND            |  |  |
|  |  |  | ADMINISTRATION |  |  |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 30,92,485 |  | TOTAL (MH) |       | 24,26,606 | 6,65,879 |

|           |       |             |       |           |          |
|-----------|-------|-------------|-------|-----------|----------|
| -----     | ***** |             | ----- |           |          |
| 30,92,485 |       | TOTAL (DDO) |       | 24,26,606 | 6,65,879 |

|           |                                                        |      |               |           |           |
|-----------|--------------------------------------------------------|------|---------------|-----------|-----------|
| 34,78,582 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MELERKOTLA | 2425 | 001-DIRECTION | 16,41,854 | 18,36,728 |
|-----------|--------------------------------------------------------|------|---------------|-----------|-----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | AND            |  |  |
|  |  |  | ADMINISTRATION |  |  |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 34,78,582 |  | TOTAL (MH) |       | 16,41,854 | 18,36,728 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 34,78,582 |  | TOTAL (DDO) | 16,41,854 | 18,36,728 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                          |                         |                                  |      |                |          |          |
|--------------------------|-------------------------|----------------------------------|------|----------------|----------|----------|
| CO-OPERATIV<br>11,76,431 | REGISTRAR, CO-OPERATIVE | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 5,46,552 | 6,29,879 |
| E SOCITIES               | SOCIETIES, PUNJAB       | SOCIETIES, MOONAK                |      | AND            |          |          |
|                          |                         |                                  |      | ADMINISTRATION |          |          |

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|           |            |          |          |
|-----------|------------|----------|----------|
| 11,76,431 | TOTAL (MH) | 5,46,552 | 6,29,879 |
|-----------|------------|----------|----------|

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|           |             |          |          |
|-----------|-------------|----------|----------|
| 11,76,431 | TOTAL (DDO) | 5,46,552 | 6,29,879 |
|-----------|-------------|----------|----------|

|           |                                                      |      |                                  |          |          |
|-----------|------------------------------------------------------|------|----------------------------------|----------|----------|
| 12,13,958 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MUKERIAN | 2425 | 001-DIRECTION AND ADMINISTRATION | 8,08,122 | 4,05,836 |
|-----------|------------------------------------------------------|------|----------------------------------|----------|----------|

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|           |            |          |          |
|-----------|------------|----------|----------|
| 12,13,958 | TOTAL (MH) | 8,08,122 | 4,05,836 |
|-----------|------------|----------|----------|

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|           |             |          |          |
|-----------|-------------|----------|----------|
| 12,13,958 | TOTAL (DDO) | 8,08,122 | 4,05,836 |
|-----------|-------------|----------|----------|



|           |                                                   |      |                                  |           |           |
|-----------|---------------------------------------------------|------|----------------------------------|-----------|-----------|
| 31,62,060 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA | 2425 | 001-DIRECTION AND ADMINISTRATION | 11,10,610 | 20,51,450 |
|-----------|---------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |       |            |       |           |           |
|-----------|-------|------------|-------|-----------|-----------|
| -----     | ***** | -----      | ----- |           |           |
| 31,62,060 |       | TOTAL (MH) |       | 11,10,610 | 20,51,450 |

|           |       |             |       |           |           |
|-----------|-------|-------------|-------|-----------|-----------|
| -----     | ***** | -----       | ----- |           |           |
| 31,62,060 |       | TOTAL (DDO) |       | 11,10,610 | 20,51,450 |

|           |                                                       |      |                                  |           |          |
|-----------|-------------------------------------------------------|------|----------------------------------|-----------|----------|
| 20,07,016 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATHANKOT | 2425 | 001-DIRECTION AND ADMINISTRATION | 14,96,980 | 5,10,036 |
|-----------|-------------------------------------------------------|------|----------------------------------|-----------|----------|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 20,07,016 |  | TOTAL (MH) | 14,96,980 | 5,10,036 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 20,07,016 |  | TOTAL (DDO) | 14,96,980 | 5,10,036 |

|           |                                  |      |               |           |           |
|-----------|----------------------------------|------|---------------|-----------|-----------|
| 61,40,020 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION | 26,26,224 | 35,13,796 |
|           | SOCIETIES, PATIALA               |      | AND           |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |       |  |                |  |
|-------|--|-------|--|----------------|--|
| ----- |  | ----- |  | -----          |  |
| ----- |  |       |  | ADMINISTRATION |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 61,40,020 |  | TOTAL (MH) | 26,26,224 | 35,13,796 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 61,40,020 |  | TOTAL (DDO) | 26,26,224 | 35,13,796 |

|                                                  |                                  |      |                |           |          |
|--------------------------------------------------|----------------------------------|------|----------------|-----------|----------|
| CO-OPERATIV REGISTRAR, CO-OPERATIVE<br>35,21,908 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 27,11,186 | 8,10,722 |
| E SOCITIES SOCIETIES, PUNJAB                     | SOCIETIES, PAYAL                 |      | AND            |           |          |
|                                                  |                                  |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 35,21,908 |  | TOTAL (MH) | 27,11,186 | 8,10,722 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 35,21,908 | TOTAL (DDO) | 27,11,186 | 8,10,722 |

|           |                                                      |      |                                  |          |          |
|-----------|------------------------------------------------------|------|----------------------------------|----------|----------|
| 10,99,885 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHAGWARA | 2425 | 001-DIRECTION AND ADMINISTRATION | 7,09,910 | 3,89,975 |
|-----------|------------------------------------------------------|------|----------------------------------|----------|----------|

|           |            |          |          |
|-----------|------------|----------|----------|
| -----     |            | *****    |          |
| -----     |            | -----    | -----    |
| 10,99,885 | TOTAL (MH) | 7,09,910 | 3,89,975 |

|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       |          |          |
| -----     |             | -----    | -----    |
| 10,99,885 | TOTAL (DDO) | 7,09,910 | 3,89,975 |

|           |                                                      |      |                   |          |          |
|-----------|------------------------------------------------------|------|-------------------|----------|----------|
| 15,18,088 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHILLAUR | 2425 | 001-DIRECTION AND | 9,79,712 | 5,38,376 |
|-----------|------------------------------------------------------|------|-------------------|----------|----------|

## ADMINISTRATION

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TOTAL (MH)

9,79,712

5,38,376

15,18,088

\*\*\*\*\*

TOTAL (DDO)

9,79,712

5,38,376

15,18,088

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

20,48,634

5,15,189

25,63,823

SOCIETIES, RAIKOT

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

20,48,634

5,15,189

25,63,823



|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                          |                         |             |  |  |           |          |
|--------------------------|-------------------------|-------------|--|--|-----------|----------|
| CO-OPERATIV<br>25,63,823 | REGISTRAR, CO-OPERATIVE | TOTAL (DDO) |  |  | 20,48,634 | 5,15,189 |
|--------------------------|-------------------------|-------------|--|--|-----------|----------|

E SOCITIES SOCIETIES, PUNJAB

|           |                                  |      |               |           |          |
|-----------|----------------------------------|------|---------------|-----------|----------|
| 29,38,176 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION | 20,91,643 | 8,46,533 |
|-----------|----------------------------------|------|---------------|-----------|----------|

SOCIETIES, RAJPURA

AND

ADMINISTRATION

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 55,01,999 |  | TOTAL (MH) | 41,40,277 | 13,61,722 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 55,01,999 |  | TOTAL (DDO) | 41,40,277 | 13,61,722 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 42,72,839 | ASSISTANT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION  | 29,72,210 | 13,00,629 |
|           | SOCIETIES, RAMPURA PHUL          |      | AND            |           |           |
|           |                                  |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 42,72,839 |  | TOTAL (MH) | 29,72,210 | 13,00,629 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 42,72,839 |  | TOTAL (DDO) | 29,72,210 | 13,00,629 |

|           |                                 |      |                |          |          |
|-----------|---------------------------------|------|----------------|----------|----------|
| 14,65,958 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 6,46,825 | 8,19,133 |
|           | SOCIETIES, SAMANA               |      | AND            |          |          |
|           |                                 |      | ADMINISTRATION |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 14,65,958 | TOTAL (MH) | 6,46,825 8,19,133 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 14,65,958 | TOTAL (DDO) | 6,46,825 8,19,133 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 44,03,051 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 22,61,852 | 21,41,199 |
|           | SOCIETIES, SAMRALA              |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 44,03,051 |  | TOTAL (MH) | 22,61,852 | 21,41,199 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF           | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|-------------------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF             | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                   |                     |             |                    |             |             |                     |                  |
| -----                  | -----             | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |                   |                     |             |                    |             |             |                     |                  |
|                        |                   |                     | *****       |                    |             |             | -----               | -----            |
| -----                  |                   |                     |             |                    |             |             |                     |                  |
| CO-OPERATIV            | REGISTRAR,        | CO-OPERATIVE        | TOTAL (DDO) |                    |             |             | 22,61,852           | 21,41,199        |
| 44,03,051              |                   |                     |             |                    |             |             |                     |                  |
| E SOCITIES             | SOCIETIES, PUNJAB |                     |             |                    |             |             |                     |                  |

|           |                                                     |      |                                  |           |          |
|-----------|-----------------------------------------------------|------|----------------------------------|-----------|----------|
| 23,72,529 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SANGRUR | 2425 | 001-DIRECTION AND ADMINISTRATION | 14,75,056 | 8,97,473 |
|-----------|-----------------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 67,75,580 | TOTAL (MH) | 37,36,908 30,38,672 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 67,75,580 | TOTAL (DDO) | 37,36,908 30,38,672 |

|          |                                                        |      |                                  |          |          |
|----------|--------------------------------------------------------|------|----------------------------------|----------|----------|
| 8,67,490 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH | 2425 | 001-DIRECTION AND ADMINISTRATION | 2,16,742 | 6,50,748 |
|----------|--------------------------------------------------------|------|----------------------------------|----------|----------|

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 8,67,490 | TOTAL (MH) | 2,16,742 6,50,748 |

|          |             |                        |
|----------|-------------|------------------------|
|          | *****       |                        |
| -----    |             | -----                  |
| 8,67,490 | TOTAL (DDO) | 2,16,742      6,50,748 |

|          |                                                     |      |                                  |          |          |
|----------|-----------------------------------------------------|------|----------------------------------|----------|----------|
| 9,12,240 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SHAHKOT | 2425 | 001-DIRECTION AND ADMINISTRATION | 3,49,617 | 5,62,623 |
|----------|-----------------------------------------------------|------|----------------------------------|----------|----------|

|          |  |            |                        |
|----------|--|------------|------------------------|
| -----    |  | *****      |                        |
|          |  |            | -----                  |
| 9,12,240 |  | TOTAL (MH) | 3,49,617      5,62,623 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       |                        |
|          |             | -----                  |
| 9,12,240 | TOTAL (DDO) | 3,49,617      5,62,623 |

|           |                                 |      |               |           |          |
|-----------|---------------------------------|------|---------------|-----------|----------|
| 25,34,045 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION | 17,25,320 | 8,08,725 |
|-----------|---------------------------------|------|---------------|-----------|----------|

|                    |                |
|--------------------|----------------|
| SOCIETIES, SIRHIND | AND            |
|                    | ADMINISTRATION |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 25,34,045 | TOTAL (MH) | 17,25,320 8,08,725 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 25,34,045 | TOTAL (DDO) | 17,25,320 8,08,725 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                                                  |                                 |      |                |          |          |
|--------------------------------------------------|---------------------------------|------|----------------|----------|----------|
| CO-OPERATIV REGISTRAR, CO-OPERATIVE<br>10,10,504 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 6,73,026 | 3,37,478 |
| E SOCITIES SOCIETIES, PUNJAB                     | SOCIETIES, SULTANPUR LODHI      |      | AND            |          |          |
|                                                  |                                 |      | ADMINISTRATION |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 10,10,504 | TOTAL (MH) | 6,73,026 3,37,478 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 10,10,504 | TOTAL (DDO) | 6,73,026 3,37,478 |

|          |                                 |      |                |          |          |
|----------|---------------------------------|------|----------------|----------|----------|
| 8,14,303 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 3,75,697 | 4,38,606 |
|          | SOCIETIES, SUNAM                |      | AND            |          |          |
|          |                                 |      | ADMINISTRATION |          |          |



|          |            |          |          |
|----------|------------|----------|----------|
| 8,14,303 | TOTAL (MH) | 3,75,697 | 4,38,606 |
|----------|------------|----------|----------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 8,14,303 | TOTAL (DDO) | 3,75,697 | 4,38,606 |
|----------|-------------|----------|----------|

|           |                                                  |      |                                  |           |          |
|-----------|--------------------------------------------------|------|----------------------------------|-----------|----------|
| 15,94,861 | ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ZIRA | 2425 | 001-DIRECTION AND ADMINISTRATION | 10,96,971 | 4,97,890 |
|-----------|--------------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 15,94,861 | TOTAL (MH) | 10,96,971 | 4,97,890 |
|-----------|------------|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 15,94,861 | TOTAL (DDO) | 10,96,971 | 4,97,890 |
|-----------|-------------|-----------|----------|

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 28,72,741 | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 14,72,110 | 14,00,631 |
|           | SOCITIES, TALWANDI SABOO        |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 28,72,741 | TOTAL (MH) | 14,72,110 14,00,631 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 28,72,741 | TOTAL (DDO) | 14,72,110 14,00,631 |

|          |                              |      |               |          |          |
|----------|------------------------------|------|---------------|----------|----------|
| 8,11,062 | ASSISTANT                    | 2425 | 001-DIRECTION | 4,29,302 | 3,81,760 |
|          | REGISTRAR, TAPA, COOPERATIVE |      | AND           |          |          |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]



|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 2,25,594 | TOTAL (MH) | 53,536      1,72,058 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 78,16,922 | 2425 | 001-DIRECTION  | 30,72,552 | 47,44,370 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |
| 29,55,988 |      | 101-AUDIT OF   | 14,29,304 | 15,26,684 |
|           |      | CO-OPERATIVES  |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,07,72,910 | TOTAL (MH) | 45,01,856      62,71,054 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,09,98,504 | TOTAL (DDO) | 45,55,392      64,43,112 |

|           |                               |      |               |           |          |
|-----------|-------------------------------|------|---------------|-----------|----------|
| 31,47,569 | ASSTT.REGISTRAR,COOP.SOCITIES | 2425 | 001-DIRECTION | 24,43,736 | 7,03,833 |
|-----------|-------------------------------|------|---------------|-----------|----------|

AND

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 31,47,569 | TOTAL (MH) | 24,43,736 | 7,03,833 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 31,47,569 | TOTAL (DDO) | 24,43,736 | 7,03,833 |
|-----------|-------------|-----------|----------|

|           |                                  |      |               |           |          |
|-----------|----------------------------------|------|---------------|-----------|----------|
| 21,05,776 | ASSTT.REGISTRAR,COOP.SOCITIES,BA | 2425 | 001-DIRECTION | 15,48,598 | 5,57,178 |
|-----------|----------------------------------|------|---------------|-----------|----------|

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AND

ADMINISTRATION

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 21,05,776 |  | TOTAL (MH) | 15,48,598 | 5,57,178 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           | *****                          | ----- |       | -----               |                  |
| CO-OPERATIV<br>21,05,776  | REGISTRAR, CO-OPERATIVE   | TOTAL (DDO)                    |       |       | 15,48,598           | 5,57,178         |
| E SOCITIES                | SOCIETIES, PUNJAB         |                                |       |       |                     |                  |

|           |                                  |      |               |           |          |
|-----------|----------------------------------|------|---------------|-----------|----------|
| 32,12,469 | ASSTT.REGISTRAR,COOP.SOCITIES,MO | 2425 | 001-DIRECTION | 26,03,609 | 6,08,860 |
|-----------|----------------------------------|------|---------------|-----------|----------|

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ADMINISTRATION

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 53,18,245 | TOTAL (MH) |  |  | 41,52,207 | 11,66,038 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 53,18,245 | TOTAL (DDO) |  |  | 41,52,207 | 11,66,038 |
|-----------|-------------|--|--|-----------|-----------|

|           |                            |      |               |           |          |
|-----------|----------------------------|------|---------------|-----------|----------|
| 19,42,332 | ASSTT.REGISTRAR,GIDDERBAHA | 2425 | 001-DIRECTION | 11,44,847 | 7,97,485 |
|-----------|----------------------------|------|---------------|-----------|----------|

AND

ADMINISTRATION

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |  |  |           |          |
|-----------|------------|--|--|-----------|----------|
| 19,42,332 | TOTAL (MH) |  |  | 11,44,847 | 7,97,485 |
|-----------|------------|--|--|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 19,42,332 | TOTAL (DDO) | 11,44,847 | 7,97,485 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 31,81,687 | ASSTT.REGISTRAR,MUKATSAR | 2425 | 001-DIRECTION  | 17,91,706 | 13,89,981 |
|           |                          |      | AND            |           |           |
|           |                          |      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 31,81,687 | TOTAL (MH) | 17,91,706 | 13,89,981 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 31,81,687 | TOTAL (DDO) | 17,91,706 | 13,89,981 |



|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 59,55,560 | AUDIT OFFICER,CO-OPERATIVE | 2425 | 101-AUDIT OF  | 40,17,408 | 19,38,152 |
|           | SOCIETY                    |      | CO-OPERATIVES |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 59,55,560 | TOTAL (MH) | 40,17,408 19,38,152 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 59,55,560 | TOTAL (DDO) | 40,17,408 19,38,152 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                                               |                               |      |           |   |        |
|-----------------------------------------------|-------------------------------|------|-----------|---|--------|
| CO-OPERATIV REGISTRAR, CO-OPERATIVE<br>10,700 | DEPUTY REGISTRAR,CO-OPERATIVE | 2235 | 200-OTHER | 0 | 10,700 |
|-----------------------------------------------|-------------------------------|------|-----------|---|--------|

|                              |           |  |            |
|------------------------------|-----------|--|------------|
| E SOCITIES SOCIETIES, PUNJAB | SOCIETIES |  | PROGRAMMES |
|------------------------------|-----------|--|------------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 59,66,260 | TOTAL (MH) | 40,17,408 19,48,852 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 65,56,878 | 2425 | 001-DIRECTION  | 44,15,449 | 21,41,429 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 65,56,878 | TOTAL (MH) | 44,15,449 21,41,429 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,25,23,138 | TOTAL (DD0) | 84,32,857 40,90,281 |

|           |                                |      |               |          |          |
|-----------|--------------------------------|------|---------------|----------|----------|
| 11,79,483 | DEPUTY REGISTRAR,COOP.SOCITIES | 2425 | 001-DIRECTION | 6,79,038 | 5,00,445 |
|-----------|--------------------------------|------|---------------|----------|----------|

AND

ADMINISTRATION

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 11,79,483 | TOTAL (MH) | 6,79,038 5,00,445 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 11,79,483 | TOTAL (DDO) | 6,79,038 5,00,445 |

|          |                              |      |            |   |          |
|----------|------------------------------|------|------------|---|----------|
| 5,49,056 | DEPUTY REGISTRAR,COOPERATIVE | 2235 | 200-OTHER  | 0 | 5,49,056 |
|          | SOCIETIES, AMRITSAR          |      | PROGRAMMES |   |          |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|



-----

|          |            |   |          |
|----------|------------|---|----------|
| 5,49,056 | TOTAL (MH) | 0 | 5,49,056 |
|----------|------------|---|----------|

|           |      |               |           |          |
|-----------|------|---------------|-----------|----------|
| 15,90,624 | 2425 | 001-DIRECTION | 10,53,132 | 5,37,492 |
|-----------|------|---------------|-----------|----------|

AND

ADMINISTRATION

-----

|           |            |           |          |
|-----------|------------|-----------|----------|
| 15,90,624 | TOTAL (MH) | 10,53,132 | 5,37,492 |
|-----------|------------|-----------|----------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 21,39,680 | TOTAL (DDO) | 10,53,132 | 10,86,548 |
|-----------|-------------|-----------|-----------|

|        |                               |      |           |   |        |
|--------|-------------------------------|------|-----------|---|--------|
| 32,001 | DEPUTY REGISTRAR, COOPERATIVE | 2235 | 200-OTHER | 0 | 32,001 |
|--------|-------------------------------|------|-----------|---|--------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 31,27,969 | TOTAL (DDO) | 21,61,251      9,66,718 |

|          |                                                   |      |                      |   |          |
|----------|---------------------------------------------------|------|----------------------|---|----------|
| 1,67,833 | DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 0 | 1,67,833 |
|----------|---------------------------------------------------|------|----------------------|---|----------|

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,67,833 | TOTAL (MH) | 0      1,67,833 |

|           |      |                                  |          |          |
|-----------|------|----------------------------------|----------|----------|
| 11,36,329 | 2425 | 001-DIRECTION AND ADMINISTRATION | 7,17,733 | 4,18,596 |
|-----------|------|----------------------------------|----------|----------|

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|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| 11,36,329 |  | TOTAL (MH) | 7,17,733 | 4,18,596 |
|-----------|--|------------|----------|----------|

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|           |             |  |          |          |
|-----------|-------------|--|----------|----------|
| 13,04,162 | TOTAL (DDO) |  | 7,17,733 | 5,86,429 |
|-----------|-------------|--|----------|----------|

|          |                               |      |           |          |        |
|----------|-------------------------------|------|-----------|----------|--------|
| 2,08,424 | DEPUTY REGISTRAR, COOPERATIVE | 2235 | 200-OTHER | 1,25,923 | 82,501 |
|----------|-------------------------------|------|-----------|----------|--------|

|                            |            |
|----------------------------|------------|
| SOCIETIES, FATEHGARH SAHIB | PROGRAMMES |
|----------------------------|------------|

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|          |  |            |          |        |
|----------|--|------------|----------|--------|
| 2,08,424 |  | TOTAL (MH) | 1,25,923 | 82,501 |
|----------|--|------------|----------|--------|

|           |  |      |               |           |          |
|-----------|--|------|---------------|-----------|----------|
| 20,89,063 |  | 2425 | 001-DIRECTION | 13,07,181 | 7,81,882 |
|-----------|--|------|---------------|-----------|----------|

AND

ADMINISTRATION

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 20,89,063 |  | TOTAL (MH) | 13,07,181 | 7,81,882 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           | *****                          |       | ----- |                     |                  |
| -----                     |                           |                                |       |       | 14,33,104           | 8,64,383         |
| CO-OPERATIV<br>22,97,487  | REGISTRAR, CO-OPERATIVE   | TOTAL (DDO)                    |       |       |                     |                  |
| E SOCITIES                | SOCIETIES, PUNJAB         |                                |       |       |                     |                  |



|        |                               |      |           |   |        |
|--------|-------------------------------|------|-----------|---|--------|
| 89,438 | DEPUTY REGISTRAR, COOPERATIVE | 2235 | 200-OTHER | 0 | 89,438 |
|--------|-------------------------------|------|-----------|---|--------|

|  |                      |  |            |  |  |
|--|----------------------|--|------------|--|--|
|  | SOCIETIES, FEROZEPUR |  | PROGRAMMES |  |  |
|--|----------------------|--|------------|--|--|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |            |           |          |  |
|-----------|--|------------|-----------|----------|--|
| 21,78,501 |  | TOTAL (MH) | 13,07,181 | 8,71,320 |  |
|-----------|--|------------|-----------|----------|--|

|           |  |      |               |          |          |
|-----------|--|------|---------------|----------|----------|
| 12,42,241 |  | 2425 | 001-DIRECTION | 7,69,073 | 4,73,168 |
|-----------|--|------|---------------|----------|----------|

AND

ADMINISTRATION

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |            |          |          |  |
|-----------|--|------------|----------|----------|--|
| 12,42,241 |  | TOTAL (MH) | 7,69,073 | 4,73,168 |  |
|-----------|--|------------|----------|----------|--|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|           |             |  |           |           |  |
|-----------|-------------|--|-----------|-----------|--|
| 36,29,166 | TOTAL (DDO) |  | 22,02,177 | 14,26,989 |  |
|-----------|-------------|--|-----------|-----------|--|

|           |                               |      |           |          |          |
|-----------|-------------------------------|------|-----------|----------|----------|
| 10,77,154 | DEPUTY REGISTRAR, COOPERATIVE | 2235 | 200-OTHER | 8,22,715 | 2,54,439 |
|-----------|-------------------------------|------|-----------|----------|----------|

|  |                      |  |            |  |  |
|--|----------------------|--|------------|--|--|
|  | SOCIETIES, GURDASPUR |  | PROGRAMMES |  |  |
|--|----------------------|--|------------|--|--|

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    | -----    |
| 10,77,154 |  | TOTAL (MH) | 8,22,715 | 2,54,439 |

|           |  |      |                |           |          |
|-----------|--|------|----------------|-----------|----------|
| 26,78,609 |  | 2425 | 001-DIRECTION  | 20,74,553 | 6,04,056 |
|           |  |      | AND            |           |          |
|           |  |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     | -----    |
| 26,78,609 |  | TOTAL (MH) | 20,74,553 | 6,04,056 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 37,55,763 | TOTAL (DDO) | 28,97,268 | 8,58,495 |
|-----------|-------------|-----------|----------|

|          |                                                     |      |                      |        |          |
|----------|-----------------------------------------------------|------|----------------------|--------|----------|
| 2,59,442 | DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 93,085 | 1,66,357 |
|----------|-----------------------------------------------------|------|----------------------|--------|----------|

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,59,442 | TOTAL (MH) | 93,085 1,66,357 |

|           |      |               |           |          |
|-----------|------|---------------|-----------|----------|
| 21,82,864 | 2425 | 001-DIRECTION | 14,62,216 | 7,20,648 |
|-----------|------|---------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



|                                     |                              |                |            |           |          |
|-------------------------------------|------------------------------|----------------|------------|-----------|----------|
|                                     |                              | AND            |            |           |          |
|                                     |                              | ADMINISTRATION |            |           |          |
|                                     |                              | *****          |            | -----     |          |
| -----                               |                              |                |            |           |          |
| 21,82,864                           |                              | TOTAL (MH)     |            | 14,62,216 | 7,20,648 |
|                                     |                              |                |            |           |          |
|                                     |                              | *****          |            | -----     |          |
| -----                               |                              |                |            |           |          |
| 24,42,306                           |                              | TOTAL (DDO)    |            | 15,55,301 | 8,87,005 |
|                                     |                              |                |            |           |          |
| CO-OPERATIV REGISTRAR, CO-OPERATIVE | DEPUTY REGISTRAR,COOPERATIVE | 2235           | 200-OTHER  | 0         | 1,95,111 |
| 1,95,111                            |                              |                |            |           |          |
| E SOCITIES SOCIETIES, PUNJAB        | SOCIETIES, JALANDHAR         |                | PROGRAMMES |           |          |
|                                     |                              |                |            |           |          |
|                                     |                              | *****          |            | -----     |          |
| -----                               |                              |                |            |           |          |
| 1,95,111                            |                              | TOTAL (MH)     |            | 0         | 1,95,111 |

|           |      |                |          |          |
|-----------|------|----------------|----------|----------|
| 15,86,838 | 2425 | 001-DIRECTION  | 9,86,267 | 6,00,571 |
|           |      | AND            |          |          |
|           |      | ADMINISTRATION |          |          |

|           |            |          |          |
|-----------|------------|----------|----------|
| -----     | *****      | -----    | -----    |
| 15,86,838 | TOTAL (MH) | 9,86,267 | 6,00,571 |

|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       | -----    | -----    |
| 17,81,949 | TOTAL (DDO) | 9,86,267 | 7,95,682 |

|        |                               |      |            |   |        |
|--------|-------------------------------|------|------------|---|--------|
| 62,946 | DEPUTY REGISTRAR, COOPERATIVE | 2235 | 200-OTHER  | 0 | 62,946 |
|        | SOCIETIES, LUDHIANA           |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 62,946 | TOTAL (MH) | 0     | 62,946 |

|           |  |      |                |           |          |
|-----------|--|------|----------------|-----------|----------|
| 24,02,796 |  | 2425 | 001-DIRECTION  | 17,18,109 | 6,84,687 |
|           |  |      | AND            |           |          |
|           |  |      | ADMINISTRATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 24,02,796 |  | TOTAL (MH) |       | 17,18,109 | 6,84,687 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
| -----     |  | *****       | ----- | -----     |          |
| 24,65,742 |  | TOTAL (DDO) |       | 17,18,109 | 7,47,633 |

|          |                               |      |            |   |          |
|----------|-------------------------------|------|------------|---|----------|
| 3,75,017 | DEPUTY REGISTRAR, COOPERATIVE | 2235 | 200-OTHER  | 0 | 3,75,017 |
|          | SOCIETIES, MANSA              |      | PROGRAMMES |   |          |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

22,52,967

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22,52,967

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TOTAL (DDO)

8,53,781

13,99,186

18,26,001

DEPUTY REGISTRAR, COOPERATIVE

2425

001-DIRECTION

12,41,938

5,84,063

SOCIETIES, PATIALA

AND

ADMINISTRATION

-----

18,26,001

\*\*\*\*\*

-----

TOTAL (MH)

12,41,938

5,84,063

-----

18,26,001

TOTAL (DDO)

12,41,938

5,84,063

\*\*\*\*\*

-----



|          |                               |      |           |        |          |
|----------|-------------------------------|------|-----------|--------|----------|
| 8,09,682 | DEPUTY REGISTRAR, COOPERATIVE | 2235 | 200-OTHER | 55,520 | 7,54,162 |
|----------|-------------------------------|------|-----------|--------|----------|

|  |                  |  |            |  |  |
|--|------------------|--|------------|--|--|
|  | SOCIETIES, ROPAR |  | PROGRAMMES |  |  |
|--|------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |        |          |
|----------|--|------------|--|--------|----------|
| 8,09,682 |  | TOTAL (MH) |  | 55,520 | 7,54,162 |
|----------|--|------------|--|--------|----------|

|           |  |      |               |          |          |
|-----------|--|------|---------------|----------|----------|
| 14,79,092 |  | 2425 | 001-DIRECTION | 8,85,743 | 5,93,349 |
|-----------|--|------|---------------|----------|----------|

AND

ADMINISTRATION

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| 14,79,092 |  | TOTAL (MH) |  | 8,85,743 | 5,93,349 |
|-----------|--|------------|--|----------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |          |           |
|-----------|-------------|--|--|----------|-----------|
| 22,88,774 | TOTAL (DDO) |  |  | 9,41,263 | 13,47,511 |
|-----------|-------------|--|--|----------|-----------|



|           |      |                |          |          |
|-----------|------|----------------|----------|----------|
| 12,39,435 | 2425 | 001-DIRECTION  | 8,70,912 | 3,68,523 |
|           |      | AND            |          |          |
|           |      | ADMINISTRATION |          |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 18,19,098 | TOTAL (MH) | 10,36,021 | 7,83,077 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 18,19,098 | TOTAL (DDO) | 10,36,021 | 7,83,077 |

|           |                                  |      |                |          |          |
|-----------|----------------------------------|------|----------------|----------|----------|
| 13,94,171 | DEPUTY.REGISTRAR,COOP.SOCITIES,M | 2425 | 001-DIRECTION  | 9,34,454 | 4,59,717 |
|           | OGA                              |      | AND            |          |          |
|           |                                  |      | ADMINISTRATION |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|



|           |            |          |          |
|-----------|------------|----------|----------|
| 13,94,171 | TOTAL (MH) | 9,34,454 | 4,59,717 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,94,171 | TOTAL (DDO) | 9,34,454 | 4,59,717 |
|-----------|-------------|----------|----------|

|          |                               |      |               |          |          |
|----------|-------------------------------|------|---------------|----------|----------|
| 5,85,049 | DY. REGISTRAR, COOP. MUKATSAR | 2425 | 001-DIRECTION | 3,90,068 | 1,94,981 |
|----------|-------------------------------|------|---------------|----------|----------|

AND

ADMINISTRATION

|           |  |  |              |           |          |
|-----------|--|--|--------------|-----------|----------|
| 28,06,058 |  |  | 101-AUDIT OF | 18,91,688 | 9,14,370 |
|-----------|--|--|--------------|-----------|----------|

CO-OPERATIVES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 33,91,107 | TOTAL (MH) | 22,81,756 | 11,09,351 |
|-----------|------------|-----------|-----------|

.....

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TOTAL (DDO)

22,81,756

11,09,351

JOINT REGISTRAR, CO-OP.

2425

001-DIRECTION

15,56,176

12,88,419

SOCIETIES, JALANDHAR

AND

## ADMINISTRATION

\_\_\_\_\_

.....

TOTAL (MH)

15,56,176

12,88,419

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

-----

CO-OPERATIV REGISTRAR, CO-OPERATIVE \*\*\*\*\*  
-----

E SOCIETIES SOCIETIES, PUNJAB

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 28,44,595 | TOTAL (DDO) | 15,56,176 | 12,88,419 |
|-----------|-------------|-----------|-----------|

|           |                              |      |               |           |          |
|-----------|------------------------------|------|---------------|-----------|----------|
| 27,93,748 | JOINT REGISTRAR, COOPERATIVE | 2425 | 001-DIRECTION | 19,00,593 | 8,93,155 |
|-----------|------------------------------|------|---------------|-----------|----------|

SOCIETIES, FEROZEPUR

AND

## ADMINISTRATION

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 56,38,343 | TOTAL (MH) | 34,56,769 | 21,81,574 |
|-----------|------------|-----------|-----------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 56,38,343 | TOTAL (DDO) | 34,56,769 | 21,81,574 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 37,14,212 | JOINT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION  | 27,21,878 | 9,92,334 |
|           | SOCIETIES, PATIALA          |      | AND            |           |          |
|           |                             |      | ADMINISTRATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 37,14,212 |  | TOTAL (MH) |       | 27,21,878 | 9,92,334 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 37,14,212 | TOTAL (DDO) |  |       | 27,21,878 | 9,92,334 |

|             |                        |      |                |             |             |
|-------------|------------------------|------|----------------|-------------|-------------|
| 3,52,41,039 | REGISTRAR,CO-OPERATIVE | 2425 | 001-DIRECTION  | 2,22,16,882 | 1,30,24,157 |
|             | SOCIETIES, CHANDIGARH  |      | AND            |             |             |
|             |                        |      | ADMINISTRATION |             |             |

|        |              |   |        |
|--------|--------------|---|--------|
| 12,007 | 003-TRAINING | 0 | 12,007 |
|--------|--------------|---|--------|

|              |                |   |              |
|--------------|----------------|---|--------------|
| 15,63,33,333 | 107-ASSISTANCE | 0 | 15,63,33,333 |
|--------------|----------------|---|--------------|

TO CREDIT

CO-OPERATIVES

|              |                |              |              |
|--------------|----------------|--------------|--------------|
| 81,34,00,000 | 108-ASSISTANCE | 31,34,00,000 | 50,00,00,000 |
|--------------|----------------|--------------|--------------|

TO OTHER

CO-OPERATIVES

|                |            |              |              |
|----------------|------------|--------------|--------------|
| -----          | *****      | -----        | -----        |
| 1,00,49,86,379 | TOTAL (MH) | 33,56,16,882 | 66,93,69,497 |

|                |             |              |              |
|----------------|-------------|--------------|--------------|
| -----          | *****       | -----        | -----        |
| 1,00,49,86,379 | TOTAL (DDO) | 33,56,16,882 | 66,93,69,497 |





OF SOILS

SOIL, PUNJAB

CONSERVATOR OF SOILS, JALLANDHAR

AND

ADMINISTRATION

-----

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-----

1,00,91,39,487

TOTAL (MH)

33,84,87,892

67,06,51,595

-----

\*\*\*\*\*

-----

-----

1,00,91,39,487

TOTAL (DDO)

33,84,87,892

67,06,51,595

81,495

ASSTT.CONTROLER(F&A),CHIEF

2235

200-OTHER

30,016

51,479

CONSERVATOR OF SOILS,PUNJAB,

PROGRAMMES

CHANDIGARH

-----

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-----

-----

81,495

TOTAL (MH)

30,016

51,479

|             |  |      |                |           |           |
|-------------|--|------|----------------|-----------|-----------|
| 1,31,78,406 |  | 2402 | 001-DIRECTION  | 84,81,341 | 46,97,065 |
|             |  |      | AND            |           |           |
|             |  |      | ADMINISTRATION |           |           |

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| -----       |  | *****      |  | -----     | -----     |
| 1,31,78,406 |  | TOTAL (MH) |  | 84,81,341 | 46,97,065 |

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| -----       | *****       |  |  | -----     | -----     |
| 1,32,59,901 | TOTAL (DDO) |  |  | 85,11,357 | 47,48,544 |

|             |                      |      |                |             |           |
|-------------|----------------------|------|----------------|-------------|-----------|
| 2,26,37,494 | CHIEF CONSERVATOR OF | 2402 | 001-DIRECTION  | 1,49,76,451 | 76,61,043 |
|             | SOIL,DIVISIONAL SOIL |      | AND            |             |           |
|             | CONSERVATION OFFICER |      | ADMINISTRATION |             |           |
|             | (MACHINERY), MOHALI  |      |                |             |           |



|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,26,37,494 |  | TOTAL (MH) | 1,49,76,451 | 76,61,043 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| 2,26,37,494            |                           | TOTAL (DDO)                    |       |       | 1,49,76,451         | 76,61,043        |

|                          |                      |                      |      |               |           |           |
|--------------------------|----------------------|----------------------|------|---------------|-----------|-----------|
| CONSERVATOR<br>66,88,161 | CHIEF CONSERVATOR OF | CHIEF CONSERVATOR OF | 2402 | 001-DIRECTION | 43,79,278 | 23,08,883 |
| OF SOILS                 | SOIL, PUNJAB         | SOIL,DIVISIONAL SOIL |      | AND           |           |           |

CONSERVATION OFFICER (SOIL

## ADMINISTRATION

SURVEY), MOHALI

\*\*\*\*\*

TOTAL (MH)

1,93,55,729

99,69,926

\*\*\*\*\*

TOTAL (DDO)

1,93,55,729

99,69,926

CHIEF CONSERVATOR OF

2402

001-DIRECTION

24,62,586

14,04,115

SOIL, DIVISIONAL SOIL

AND

CONSERVATION OFFICER (TRAINING),

## ADMINISTRATION

MOHALI

\*\*\*\*\*

TOTAL (MH)

24,62,586

14,04,115

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 38,66,701 |  | TOTAL (DDO) | 24,62,586 | 14,04,115 |

|        |  |                      |      |            |        |   |
|--------|--|----------------------|------|------------|--------|---|
| 63,192 |  | CONSERVATOR OF SOILS | 2235 | 200-OTHER  | 63,192 | 0 |
|        |  | OFFICER, FEROZEPUR   |      | PROGRAMMES |        |   |

|        |  |            |        |       |
|--------|--|------------|--------|-------|
| -----  |  | *****      |        |       |
|        |  |            | -----  | ----- |
| 63,192 |  | TOTAL (MH) | 63,192 | 0     |

|           |  |  |      |                |           |           |
|-----------|--|--|------|----------------|-----------|-----------|
| 40,07,142 |  |  | 2402 | 001-DIRECTION  | 26,37,569 | 13,69,573 |
|           |  |  |      | AND            |           |           |
|           |  |  |      | ADMINISTRATION |           |           |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** |       |       |
|       |  |       | ----- | ----- |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 40,07,142 | TOTAL (MH) | 26,37,569 | 13,69,573 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 40,70,334 | TOTAL (DDO) | 27,00,761 | 13,69,573 |

|        |                                       |            |   |        |
|--------|---------------------------------------|------------|---|--------|
| 52,289 | CONSERVATOR OF SOILS,CONSERVATOR 2235 | 200-OTHER  | 0 | 52,289 |
|        | OF SOILS, JALANDHAR                   | PROGRAMMES |   |        |

|         |                      |       |       |
|---------|----------------------|-------|-------|
| -----   | *****                | ----- | ----- |
| Page 68 | GOVERNMENT OF PUNJAB |       |       |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 52,289 |  | TOTAL (MH) |  | 0 | 52,289 |
|--------|--|------------|--|---|--------|

|                                  |       |  |  |  |       |
|----------------------------------|-------|--|--|--|-------|
| CONSERVATOR CHIEF CONSERVATOR OF | ***** |  |  |  | ----- |
|----------------------------------|-------|--|--|--|-------|

-----

OF SOILS      SOIL, PUNJAB

|        |  |             |  |   |        |
|--------|--|-------------|--|---|--------|
| 52,289 |  | TOTAL (DDO) |  | 0 | 52,289 |
|--------|--|-------------|--|---|--------|

|        |  |                    |      |           |        |   |
|--------|--|--------------------|------|-----------|--------|---|
| 25,340 |  | D S C O, GURDASPUR | 2235 | 200-OTHER | 25,340 | 0 |
|--------|--|--------------------|------|-----------|--------|---|

PROGRAMMES

|  |  |  |       |  |       |
|--|--|--|-------|--|-------|
|  |  |  | ***** |  | ----- |
|--|--|--|-------|--|-------|

-----

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
| 77,629 |  | TOTAL (MH) |  | 25,340 | 52,289 |
|--------|--|------------|--|--------|--------|

|             |  |      |               |             |           |
|-------------|--|------|---------------|-------------|-----------|
| 1,83,54,735 |  | 2402 | 001-DIRECTION | 1,22,29,531 | 61,25,204 |
|-------------|--|------|---------------|-------------|-----------|



AND

## ADMINISTRATION

102-SOIL

0

19,16,000

## CONSERVATION

789-SPECIAL

 $\theta$ 

2,61,000

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

1,22,29,531

83,02,204

\*\*\*\*\*

TOTAL (DDO)

1,22,54,871

83,54,493

40,942

D.S.C.O., ,BHATINDA

2235

200-OTHER

24,742

16,200

PROGRAMMES

-----

40,942

\*\*\*\*\*

-----

TOTAL (MH)

24,742

16,200

97,23,186

2402

001-DIRECTION

65,73,317

31,49,869

AND

ADMINISTRATION

-----

97,23,186

\*\*\*\*\*

-----

TOTAL (MH)

65,73,317

31,49,869

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\*\*\*\*\*

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |               |                     |                  |
| -----                  |                           |                                |            |               |                     |                  |
| -----                  |                           |                                |            |               |                     |                  |
| 97,64,128              |                           | TOTAL (DDO)                    |            |               | 65,98,059           | 31,66,069        |
|                        |                           |                                |            |               |                     |                  |
| CONSERVATOR<br>19,983  | CHIEF CONSERVATOR OF      | D.S.C.O.,D.S.C.O., MANSA       | 2235       | 200-OTHER     | 11,561              | 8,422            |
| OF SOILS               | SOIL, PUNJAB              |                                |            | PROGRAMMES    |                     |                  |
|                        |                           |                                |            |               |                     |                  |
| -----                  |                           |                                |            |               |                     |                  |
| -----                  |                           |                                |            |               |                     |                  |
| 97,43,169              |                           |                                | TOTAL (MH) |               | 65,84,878           | 31,58,291        |
|                        |                           |                                |            |               |                     |                  |
| 85,29,667              |                           |                                | 2402       | 001-DIRECTION | 57,82,576           | 27,47,091        |



AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

57,82,576

27,47,091

\*\*\*\*\*

TOTAL (DDO)

1,23,92,196

59,21,582

D.S.C.O., FEROZEPUR

2402

001-DIRECTION

85,96,142

42,26,348

AND

## ADMINISTRATION

102-SOIL

0

42,80,000

## CONSERVATION

|          |  |  |             |   |          |
|----------|--|--|-------------|---|----------|
| 6,20,000 |  |  | 789-SPECIAL | 0 | 6,20,000 |
|----------|--|--|-------------|---|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| 1,77,22,490 |  | TOTAL (MH) | 85,96,142 | 91,26,348 |
|-------------|--|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,77,22,490 | TOTAL (DDO) | 85,96,142 | 91,26,348 |
|-------------|-------------|-----------|-----------|

|             |                            |      |               |             |           |
|-------------|----------------------------|------|---------------|-------------|-----------|
| 1,90,64,136 | DISTRICT SOIL CONSERVATION | 2402 | 001-DIRECTION | 1,30,09,415 | 60,54,721 |
|-------------|----------------------------|------|---------------|-------------|-----------|

|                             |     |
|-----------------------------|-----|
| OFFICER,D S C O, HOSHIARPUR | AND |
|-----------------------------|-----|

ADMINISTRATION

|  |  |  |          |   |           |
|--|--|--|----------|---|-----------|
|  |  |  | 102-SOIL | 0 | 14,96,000 |
|--|--|--|----------|---|-----------|

14,96,000

CONSERVATION

2,04,000

789-SPECIAL02,04,000

COMPONENT PLAN

FOR SCHEDULED

Page70

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

CASTES

|       |       |       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|             |  |  |  |            |  |             |  |           |
|-------------|--|--|--|------------|--|-------------|--|-----------|
| 2,07,64,136 |  |  |  | TOTAL (MH) |  | 1,30,09,415 |  | 77,54,721 |
|-------------|--|--|--|------------|--|-------------|--|-----------|

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | *****       |  |  |             |           |
|             |  |             |  |  |             |           |
| 2,07,64,136 |  | TOTAL (DDO) |  |  | 1,30,09,415 | 77,54,721 |

|                                                 |                             |      |                |           |           |
|-------------------------------------------------|-----------------------------|------|----------------|-----------|-----------|
| CONSERVATOR CHIEF CONSERVATOR OF<br>1,00,93,476 | DIVISIONAL SOIL CONSERVATER | 2402 | 001-DIRECTION  | 67,97,334 | 32,96,142 |
| OF SOILS      SOIL, PUNJAB                      | OFFICER,MUKATSAR            |      | AND            |           |           |
|                                                 |                             |      | ADMINISTRATION |           |           |

|             |  |            |  |  |           |           |
|-------------|--|------------|--|--|-----------|-----------|
|             |  | *****      |  |  |           |           |
|             |  |            |  |  |           |           |
| 1,00,93,476 |  | TOTAL (MH) |  |  | 67,97,334 | 32,96,142 |

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
|             |  | *****       |  |  |           |           |
|             |  |             |  |  |           |           |
| 1,00,93,476 |  | TOTAL (DDO) |  |  | 67,97,334 | 32,96,142 |

|          |                              |      |           |          |   |
|----------|------------------------------|------|-----------|----------|---|
| 1,19,276 | DIVISIONAL SOIL CONSERVATION | 2235 | 200-OTHER | 1,19,276 | 0 |
|----------|------------------------------|------|-----------|----------|---|

OFFICER, BATHINDA

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

1,19,276

0

\*\*\*\*\*

TOTAL (DDO)

1,19,276

 $\emptyset$ 

## DIVISIONAL SOIL CONSERVATION

2235

200-OTHER

0

2,09,642

OFFICER, D S C O, JALANDHAR

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

2,09,642

2402

001-DIRECTION

87,99,936

44,37,108



1,32,37,044

AND

ADMINISTRATION

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,32,37,044 | TOTAL (MH) | 87,99,936 | 44,37,108 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,34,46,686 | TOTAL (DDO) | 87,99,936 | 46,46,750 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

CONSERVATOR CHIEF CONSERVATOR OF DIVISIONAL SOIL CONSERVATION 2235 200-OTHER 63,902 14,225  
78,127

OF SOILS SOIL, PUNJAB OFFICER,D.S.C.D., LUDHIANA PROGRAMMES

-----

\*\*\*\*\* -----

78,127 TOTAL(MH) 63,902 14,225

1,23,58,909 2402 001-DIRECTION 79,06,357 44,52,552

AND

ADMINISTRATION

14,96,000 102-SOIL 0 14,96,000

CONSERVATION

2,04,000 789-SPECIAL 0 2,04,000

COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

79,06,357

61,52,552

1,40,58,909

\*\*\*\*\*

TOTAL (DDO)

79,70,259

61,66,777

1,41,37,036

## DIVISIONAL SOIL CONSERVATION

2235

200-OTHER

79,831

2,88,288

3,68,119

OFFICER, DIVISIONAL SOIL

## PROGRAMMES

CONSERVATION OFFICER

\*\*\*\*\*

TOTAL (MH)

79,831

2,88,288

3,68,119



|             |  |      |                |             |           |
|-------------|--|------|----------------|-------------|-----------|
| 2,48,61,110 |  | 2402 | 001-DIRECTION  | 1,66,79,351 | 81,81,759 |
|             |  |      | AND            |             |           |
|             |  |      | ADMINISTRATION |             |           |

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| -----       |  | *****      |  | -----       | -----     |
| 2,48,61,110 |  | TOTAL (MH) |  | 1,66,79,351 | 81,81,759 |

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| -----       |  | *****       |  | -----       | -----     |
| 2,52,29,229 |  | TOTAL (DDO) |  | 1,67,59,182 | 84,70,047 |

|              |                              |      |              |              |             |
|--------------|------------------------------|------|--------------|--------------|-------------|
| 25,27,57,814 | DIVISIONAL SOIL CONSERVATION | 2235 | 102-PENSIONS | 16,75,28,115 | 8,52,29,699 |
|              | OFFICER,DIVISIONAL SOIL      |      | UNDER SOCIAL |              |             |
|              | CONSERVATION OFFICER,        |      | SECURITY     |              |             |
|              |                              |      | SCHEMES      |              |             |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|                                                  |              |                              |                |                |              |              |
|--------------------------------------------------|--------------|------------------------------|----------------|----------------|--------------|--------------|
| -----                                            |              |                              |                |                |              |              |
| CONSERVATOR CHIEF CONSERVATOR OF<br>25,14,88,500 |              | DIVISIONAL SOIL CONSERVATION | 2235           | 789-SPECIAL    | 16,66,71,000 | 8,48,17,500  |
| OF SOILS                                         | SOIL, PUNJAB | OFFICER,DIVISIONAL SOIL      |                | COMPONENT PLAN |              |              |
|                                                  |              | CONSERVATION OFFICER,        |                | FOR SCHEDULED  |              |              |
|                                                  |              |                              |                | CASTES         |              |              |
| <br>                                             |              |                              |                |                |              |              |
|                                                  |              |                              | *****          | -----          |              |              |
|                                                  |              |                              | TOTAL (MH)     |                | 33,41,99,115 | 17,00,47,199 |
| <br>                                             |              |                              |                |                |              |              |
|                                                  |              |                              | *****<br>----- |                |              |              |
| 50,42,46,314                                     |              | TOTAL (DDO)                  |                |                | 33,41,99,115 | 17,00,47,199 |

|          |                              |      |            |          |        |
|----------|------------------------------|------|------------|----------|--------|
| 2,39,766 | DIVISIONAL SOIL CONSERVATION | 2235 | 200-OTHER  | 1,65,555 | 74,211 |
|          | OFFICER,MOHALI               |      | PROGRAMMES |          |        |

|       |  |            |       |          |        |
|-------|--|------------|-------|----------|--------|
| ----- |  | *****      | ----- | -----    |        |
|       |  | TOTAL (MH) |       | 1,65,555 | 74,211 |

|       |             |       |  |          |        |
|-------|-------------|-------|--|----------|--------|
| ----- | *****       | ----- |  |          |        |
|       | TOTAL (DDO) |       |  | 1,65,555 | 74,211 |

|          |                              |      |            |   |          |
|----------|------------------------------|------|------------|---|----------|
| 4,00,000 | DIVISIONAL SOIL CONSERVATION | 2235 | 200-OTHER  | 0 | 4,00,000 |
|          | OFFICER,PATIALA              |      | PROGRAMMES |   |          |

|       |  |            |       |   |          |
|-------|--|------------|-------|---|----------|
| ----- |  | *****      | ----- |   |          |
|       |  | TOTAL (MH) |       | 0 | 4,00,000 |

4,00,000

1,06,61,599

1,06,61,599

1,10,61,599

15,365

DIVISIONAL SOIL CONSERVATION  
  
OFFICER,S.A.S.NAGAR (MOHALI)

2402

2235

001-DIRECTION  
  
AND  
  
ADMINISTRATION

200-OTHER  
  
PROGRAMMES

70,03,504

70,03,504

70,03,504

15,365

36,58,095

36,58,095

40,58,095

0

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 15,365 |  | TOTAL (MH) | 15,365 | 0 |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
| -----  |  | *****       | -----  |   |
| 15,365 |  | TOTAL (DDO) | 15,365 | 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|                          |                      |                        |      |                |           |           |
|--------------------------|----------------------|------------------------|------|----------------|-----------|-----------|
| CONSERVATOR<br>61,57,656 | CHIEF CONSERVATOR OF | DIVL.SOIL CONSERVATION | 2402 | 001-DIRECTION  | 37,41,109 | 24,16,547 |
| OF SOILS                 | SOIL, PUNJAB         | OFFICER,NAWANSHAHAR    |      | AND            |           |           |
|                          |                      |                        |      | ADMINISTRATION |           |           |



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 61,57,656 | TOTAL (MH) | 37,41,109      24,16,547 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 61,57,656 | TOTAL (DDO) | 37,41,109      24,16,547 |

|        |                                     |            |        |        |
|--------|-------------------------------------|------------|--------|--------|
| 78,382 | SOIL CONSERVATION OFFICER,SOIL 2235 | 200-OTHER  | 60,583 | 17,799 |
|        | CONSERVATION OFFICER, SANGRUR       | PROGRAMMES |        |        |

|        |            |                    |
|--------|------------|--------------------|
| -----  | *****      | -----              |
| 78,382 | TOTAL (MH) | 60,583      17,799 |

|             |      |               |           |           |
|-------------|------|---------------|-----------|-----------|
| 1,06,78,656 | 2402 | 001-DIRECTION | 71,65,849 | 35,12,807 |
|             |      | AND           |           |           |

ADMINISTRATION

-----

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-----

1,06,78,656

TOTAL (MH)

71,65,849

35,12,807

-----

\*\*\*\*\*

-----

1,07,57,038

TOTAL (DDO)

72,26,432

35,30,606

-----

\*\*\*\*\*

-----

2,00,03,39,533

TOTAL (CCO)

97,50,50,938

1,02,52,88,595

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2,12,82,63,502

TOTAL (DEPT)

1,06,09,93,533

1,06,72,69,969

|                       |                      |                           |      |            |          |          |
|-----------------------|----------------------|---------------------------|------|------------|----------|----------|
| CULTURAL<br>13,25,239 | DIRECTOR, TOURISM,   | DISTRICT LIBRARY,AMRITSAR | 2205 | 105-PUBLIC | 6,19,822 | 7,05,417 |
| AFFAIRS               | CULTURAL AFFAIRS &   |                           |      | LIBRARIES  |          |          |
|                       | ARCHAEOLOGY, MUSEUM, |                           |      |            |          |          |
|                       | PUNJAB               |                           |      |            |          |          |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| -----     |  |  | *****      |  | -----    | -----    |
| 13,25,239 |  |  | TOTAL (MH) |  | 6,19,822 | 7,05,417 |

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 87,084 |  |  | 2235 | 102-CHILD | 87,084 | 0 |
|        |  |  |      | WELFARE   |        |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|                       |                                                              |                           |      |            |          |          |
|-----------------------|--------------------------------------------------------------|---------------------------|------|------------|----------|----------|
| CULTURAL<br>17,26,588 | DIRECTOR, TOURISM,<br><br>AFFAIRS                            | DISTRICT LIBRARY,AMRITSAR | 2235 | 200-OTHER  | 9,76,689 | 7,49,899 |
|                       | CULTURAL AFFAIRS &<br><br>ARCHAEOLOGY, MUSEUM,<br><br>PUNJAB |                           |      | PROGRAMMES |          |          |

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|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 18,13,672 |  |  | TOTAL (MH) |  | 10,63,773 | 7,49,899 |
|-----------|--|--|------------|--|-----------|----------|

-----

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|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 31,38,911 |  | TOTAL (DDO) |  |  | 16,83,595 | 14,55,316 |
|-----------|--|-------------|--|--|-----------|-----------|

|          |  |                                |      |            |          |        |
|----------|--|--------------------------------|------|------------|----------|--------|
| 2,82,602 |  | ASSISTANT CONTROLLER           | 2235 | 200-OTHER  | 2,54,270 | 28,332 |
|          |  | (F&A),,CULTURAL AFFAIRS        |      | PROGRAMMES |          |        |
|          |  | ARCHAEOLOGY AND MUSEUM, PUNJAB |      |            |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
|          |  | *****      |          |        |
|          |  |            |          |        |
| 2,82,602 |  | TOTAL (MH) | 2,54,270 | 28,332 |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
|          |  | *****       |          |        |
|          |  |             |          |        |
| 2,82,602 |  | TOTAL (DDO) | 2,54,270 | 28,332 |

|              |                                       |             |              |   |
|--------------|---------------------------------------|-------------|--------------|---|
| 27,50,00,000 | ASSTT. CONTROLLER(F&A),,CULTURAL 4202 | 106-MUSEUMS | 27,50,00,000 | 0 |
|              | AFFAIRS ARCHAEOLOGY & MUSEUM,         |             |              |   |
|              | PUNJAB                                |             |              |   |

|              |  |            |              |   |
|--------------|--|------------|--------------|---|
|              |  | *****      |              |   |
|              |  |            |              |   |
| 27,50,00,000 |  | TOTAL (MH) | 27,50,00,000 | 0 |

|              |             |                |
|--------------|-------------|----------------|
| -----        | *****       | -----          |
| 27,50,00,000 | TOTAL (DDO) | 27,50,00,000 0 |

|           |                               |      |            |           |          |
|-----------|-------------------------------|------|------------|-----------|----------|
| 17,90,916 | CHIEF LIBRARIAN,CENTRAL STATE | 2205 | 105-PUBLIC | 11,82,564 | 6,08,352 |
|           | LIBRARY, PATIALA              |      | LIBRARIES  |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 17,90,916 | TOTAL (MH) | 11,82,564 6,08,352 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 17,90,916 | TOTAL (DDO) | 11,82,564 6,08,352 |

|           |                        |      |               |           |           |
|-----------|------------------------|------|---------------|-----------|-----------|
| 73,43,567 | CURATOR MUSEUM,PATIALA | 2205 | 102-PROMOTION | 47,22,206 | 26,21,361 |
|           |                        |      | OF ARTS AND   |           |           |
|           |                        |      | CULTURE       |           |           |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                       |                    |                            |      |              |           |           |
|-----------------------|--------------------|----------------------------|------|--------------|-----------|-----------|
| CULTURAL<br>40,56,747 | DIRECTOR, TOURISM, | DIRECTOR, ARCHIVES,PUNJAB, | 2205 | 104-ARCHIVES | 27,19,879 | 13,36,868 |
|-----------------------|--------------------|----------------------------|------|--------------|-----------|-----------|

AFFAIRS      CULTURAL AFFAIRS &      CHANDIGARH

|                      |             |           |           |           |
|----------------------|-------------|-----------|-----------|-----------|
| ARCHAEOLOGY, MUSEUM, |             |           |           |           |
| PUNJAB               |             |           |           |           |
| -----                |             |           |           |           |
| *****                |             |           |           |           |
| -----                |             |           |           |           |
| 40,56,747            | TOTAL (MH)  |           | 27,19,879 | 13,36,868 |
|                      |             |           |           |           |
| 11,300               | 2235        | 200-OTHER | 11,300    | 0         |
| PROGRAMMES           |             |           |           |           |
|                      |             |           |           |           |
| -----                |             |           |           |           |
| *****                |             |           |           |           |
| -----                |             |           |           |           |
| 11,300               | TOTAL (MH)  |           | 11,300    | 0         |
|                      |             |           |           |           |
| -----                |             |           |           |           |
| *****                |             |           |           |           |
| -----                |             |           |           |           |
| 40,68,047            | TOTAL (DDO) |           | 27,31,179 | 13,36,868 |



|          |                            |      |            |          |          |
|----------|----------------------------|------|------------|----------|----------|
| 4,80,321 | DISTRICT LIBRARY,JALANDHAR | 2205 | 105-PUBLIC | 3,36,151 | 1,44,170 |
|----------|----------------------------|------|------------|----------|----------|

LIBRARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 4,80,321 | TOTAL (MH) | 3,36,151 | 1,44,170 |
|----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 4,80,321 | TOTAL (DDO) | 3,36,151 | 1,44,170 |
|----------|-------------|----------|----------|

|        |                        |      |           |        |   |
|--------|------------------------|------|-----------|--------|---|
| 21,455 | DISTRICT LIBRARY,NABHA | 2235 | 200-OTHER | 21,455 | 0 |
|--------|------------------------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 21,455 | TOTAL (MH) | 21,455 | 0 |
|--------|------------|--------|---|

|        |  |             |        |   |
|--------|--|-------------|--------|---|
| -----  |  | *****       | -----  |   |
| 21,455 |  | TOTAL (DDO) | 21,455 | 0 |

|           |  |                              |      |                |           |           |
|-----------|--|------------------------------|------|----------------|-----------|-----------|
| 24,34,965 |  | HEAD MASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,22,725 | 12,12,240 |
|-----------|--|------------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |        |           |       |  |
|-------|--|--------|-----------|-------|--|
| ----- |  | -----  |           | ----- |  |
|       |  | SCHOOL | SECONDARY |       |  |
|       |  |        | SCHOOLS   |       |  |

|       |  |            |           |           |
|-------|--|------------|-----------|-----------|
| ----- |  | *****      | -----     |           |
|       |  | TOTAL (MH) | 12,22,725 | 12,12,240 |

24,34,965

-----

24,34,965

\*\*\*\*\*

-----

TOTAL (DDO) 12,22,725 12,12,240

|                       |                                                                                        |                            |      |                             |          |           |
|-----------------------|----------------------------------------------------------------------------------------|----------------------------|------|-----------------------------|----------|-----------|
| CULTURAL<br>17,56,083 | DIRECTOR, TOURISM,<br><br>CULTURAL AFFAIRS &<br><br>ARCHAEOLOGY, MUSEUM,<br><br>PUNJAB | LIBRARIAN,DISTRICT LIBRARY | 2205 | 105-PUBLIC<br><br>LIBRARIES | 4,81,560 | 12,74,523 |
|-----------------------|----------------------------------------------------------------------------------------|----------------------------|------|-----------------------------|----------|-----------|

-----

17,56,083

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TOTAL (MH) 4,81,560 12,74,523

-----

17,56,083

\*\*\*\*\*

-----

TOTAL (DDO) 4,81,560 12,74,523



|          |                            |      |            |        |          |
|----------|----------------------------|------|------------|--------|----------|
| 1,51,090 | LIBRARIAN,DISTRICT LIBRARY | 2205 | 105-PUBLIC | 36,140 | 1,14,950 |
|          | FEROZEPUR                  |      | LIBRARIES  |        |          |

|          |  |            |  |        |          |
|----------|--|------------|--|--------|----------|
| -----    |  | *****      |  | -----  | -----    |
| 1,51,090 |  | TOTAL (MH) |  | 36,140 | 1,14,950 |

|          |             |  |  |        |          |
|----------|-------------|--|--|--------|----------|
| -----    | *****       |  |  | -----  | -----    |
| 1,51,090 | TOTAL (DDO) |  |  | 36,140 | 1,14,950 |

|          |                               |      |            |          |        |
|----------|-------------------------------|------|------------|----------|--------|
| 2,04,450 | LIBRARIAN,GOVERNMENT DISTRICT | 2205 | 105-PUBLIC | 1,36,300 | 68,150 |
|          | LIBRARY                       |      | LIBRARIES  |          |        |

|          |  |            |  |          |        |
|----------|--|------------|--|----------|--------|
| -----    |  | *****      |  | -----    | -----  |
| 2,04,450 |  | TOTAL (MH) |  | 1,36,300 | 68,150 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 2,04,450 | TOTAL (DDO) | 1,36,300 68,150 |

|           |                                       |            |          |          |
|-----------|---------------------------------------|------------|----------|----------|
| 13,12,675 | LIBRARIAN, GOVT. PUBLIC LIBRARY, 2205 | 105-PUBLIC | 9,76,315 | 3,36,360 |
|           | MOHALI                                | LIBRARIES  |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 13,12,675 | TOTAL (MH) | 9,76,315 3,36,360 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

CULTURAL DIRECTOR, TOURISM, \*\*\*\*\* -----

AFFAIRS CULTURAL AFFAIRS &

ARCHAEOLOGY, MUSEUM,

PUNJAB

13,12,675 TOTAL (DDO) 9,76,315 3,36,360

6,39,835 LIBRARIAN,GURU NANAK DISTT. 2205 105-PUBLIC 4,85,540 1,54,295

LIBRARY, KAPURTHALA LIBRARIES

----- \*\*\*\*\* -----

19,52,510 TOTAL (MH) 14,61,855 4,90,655

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-----

19,52,510

TOTAL (DDO)

14,61,855

4,90,655

9,06,183

LIBRARIAN, LIBRARIAN, DISTT. LIBRAR 2205

105-PUBLIC

5,91,179

3,15,004

Y, ROPAR

LIBRARIES

-----

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-----

9,06,183

TOTAL (MH)

5,91,179

3,15,004

-----

\*\*\*\*\*

-----

9,06,183

TOTAL (DDO)

5,91,179

3,15,004

2,09,379

SENIOR LIBRARIAN, DEPUTY DIRECTOR 2205

105-PUBLIC

50,500

1,58,879

, CULTURAL AFFAIRS

LIBRARIES

|          |  |            |        |          |
|----------|--|------------|--------|----------|
|          |  | *****      |        |          |
|          |  |            |        |          |
| 2,09,379 |  | TOTAL (MH) | 50,500 | 1,58,879 |

|          |  |             |        |          |
|----------|--|-------------|--------|----------|
|          |  | *****       |        |          |
|          |  |             |        |          |
| 2,09,379 |  | TOTAL (DDO) | 50,500 | 1,58,879 |

|          |                                      |            |          |        |
|----------|--------------------------------------|------------|----------|--------|
| 2,21,476 | SENIOR LIBRARIAN,DISTT.LIBRARY, 2205 | 105-PUBLIC | 1,65,326 | 56,150 |
|          | FATEHGARH SAHIB                      | LIBRARIES  |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
|          |  | *****      |          |        |
|          |  |            |          |        |
| 2,21,476 |  | TOTAL (MH) | 1,65,326 | 56,150 |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
|          |  | *****       |          |        |
|          |  |             |          |        |
| 2,21,476 |  | TOTAL (DDO) | 1,65,326 | 56,150 |



| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

CULTURAL \*\*\*\*\*

AFFAIRS

|              |             |              |           |
|--------------|-------------|--------------|-----------|
| 29,99,61,955 | TOTAL (CCO) | 29,00,77,005 | 98,84,950 |
|--------------|-------------|--------------|-----------|

\*\*\*\*\*

|              |              |           |
|--------------|--------------|-----------|
| TOTAL (DEPT) | 29,00,77,005 | 98,84,950 |
| 29,99,61,955 |              |           |

|           |                 |                         |      |               |           |          |
|-----------|-----------------|-------------------------|------|---------------|-----------|----------|
| DAIRY     | DIRECTOR, DAIRY | CHIEF CHEMIST, INCHARGE | 2404 | 001-DIRECTION | 11,89,296 | 5,86,330 |
| 17,75,626 |                 |                         |      |               |           |          |

|                                 |                            |                |
|---------------------------------|----------------------------|----------------|
| DEVELOPMENT DEVELOPMENT, PUNJAB | GOVERNMENT ANALYTICAL LAB, | AND            |
|                                 |                            | ADMINISTRATION |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
|           |            |                    |
| 19,97,102 | TOTAL (MH) | 13,54,622 6,42,480 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
|           |             |                    |
| 19,97,102 | TOTAL (DDO) | 13,54,622 6,42,480 |

|          |                                  |      |                |          |          |
|----------|----------------------------------|------|----------------|----------|----------|
| 7,06,632 | DAIRY DEVELOPMENT OFFICER, DAIRY | 2404 | 001-DIRECTION  | 4,71,412 | 2,35,220 |
|          | DEVELOPMENT OFFICER, BIGA        |      | AND            |          |          |
|          |                                  |      | ADMINISTRATION |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

7,06,632

TOTAL (MH)

4,71,412

2,35,220

-----

\*\*\*\*\*

-----

7,06,632

TOTAL (DDO)

4,71,412

2,35,220

3,15,064

DAIRY DEVELOPMENT OFFICER, MOGA

2404

001-DIRECTION

1,92,820

1,22,244

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

3,15,064

TOTAL (MH)

1,92,820

1,22,244

-----

\*\*\*\*\*

-----

3,15,064

TOTAL (DDO)

1,92,820

1,22,244



1,96,268

DAIRY DEVELOPMENT

2404

001-DIRECTION

1,00,552

95,716

OFFICER, PHAGWARA

AND

ADMINISTRATION

-----

\*\*\*\*\*

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 1,96,268               |                           |                                | TOTAL (MH) |       | 1,00,552            | 95,716           |

DAIRY

DIRECTOR, DAIRY

\*\*\*\*\*

-----

DEVELOPMENT DEVELOPMENT, PUNJAB

|          |             |          |        |
|----------|-------------|----------|--------|
| 1,96,268 | TOTAL (DDO) | 1,00,552 | 95,716 |
|----------|-------------|----------|--------|

|           |                                       |               |          |          |
|-----------|---------------------------------------|---------------|----------|----------|
| 11,54,314 | DAIRY DEVELOPMENT OFFICER, TARAN 2404 | 001-DIRECTION | 8,26,778 | 3,27,536 |
|-----------|---------------------------------------|---------------|----------|----------|

|       |                |
|-------|----------------|
| TARAN | AND            |
|       | ADMINISTRATION |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 13,50,582 | TOTAL (MH) | 9,27,330 4,23,252 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 13,50,582 | TOTAL (DDO) | 9,27,330 4,23,252 |

|          |                                       |               |          |          |
|----------|---------------------------------------|---------------|----------|----------|
| 7,50,150 | DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 | 001-DIRECTION | 4,96,234 | 2,53,916 |
|----------|---------------------------------------|---------------|----------|----------|

|  |                    |  |                |  |  |
|--|--------------------|--|----------------|--|--|
|  | DAIRY, NAWANSHAHAR |  | AND            |  |  |
|  |                    |  | ADMINISTRATION |  |  |

|       |  |            |          |          |  |
|-------|--|------------|----------|----------|--|
| ----- |  | *****      | -----    | -----    |  |
|       |  | TOTAL (MH) | 4,96,234 | 2,53,916 |  |

|       |             |       |          |          |  |
|-------|-------------|-------|----------|----------|--|
| ----- | *****       | ----- | -----    |          |  |
|       | TOTAL (DDO) |       | 4,96,234 | 2,53,916 |  |

|          |                     |      |                |          |          |
|----------|---------------------|------|----------------|----------|----------|
| 9,04,663 | DEPUTY DIRECTOR     | 2404 | 001-DIRECTION  | 6,31,865 | 2,72,798 |
|          | (DAIRY), KAPURTHALA |      | AND            |          |          |
|          |                     |      | ADMINISTRATION |          |          |

|       |  |            |          |          |  |
|-------|--|------------|----------|----------|--|
| ----- |  | *****      | -----    | -----    |  |
|       |  | TOTAL (MH) | 6,31,865 | 2,72,798 |  |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 9,04,663 | TOTAL (DDO) | 6,31,865      2,72,798 |

|           |                                                            |                        |
|-----------|------------------------------------------------------------|------------------------|
| 13,51,088 | DEPUTY DIRECTOR (DAIRY),SIRHIND    2404      001-DIRECTION | 9,55,573      3,95,515 |
|           | AND                                                        |                        |
|           | ADMINISTRATION                                             |                        |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 13,51,088 | TOTAL (MH) | 9,55,573      3,95,515 |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|             |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|
| EXPENDITURE |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|

|       |                 |       |  |  |  |  |
|-------|-----------------|-------|--|--|--|--|
| DAIRY | DIRECTOR, DAIRY | ***** |  |  |  |  |
|-------|-----------------|-------|--|--|--|--|

|             |                     |  |  |  |  |  |
|-------------|---------------------|--|--|--|--|--|
| DEVELOPMENT | DEVELOPMENT, PUNJAB |  |  |  |  |  |
|-------------|---------------------|--|--|--|--|--|

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 13,51,088 |  | TOTAL (DDO) |  |  | 9,55,573 | 3,95,515 |
|-----------|--|-------------|--|--|----------|----------|

|          |  |                          |      |               |          |          |
|----------|--|--------------------------|------|---------------|----------|----------|
| 7,05,915 |  | DEPUTY DIRECTOR,, DAIRY, | 2404 | 001-DIRECTION | 5,79,315 | 1,26,600 |
|----------|--|--------------------------|------|---------------|----------|----------|

|  |          |  |  |                |  |  |
|--|----------|--|--|----------------|--|--|
|  | BHATINDA |  |  | AND            |  |  |
|  |          |  |  | ADMINISTRATION |  |  |

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|--|--|-------|--|--|--|--|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 20,57,003 |  |  | TOTAL (MH) |  | 15,34,888 | 5,22,115 |
|-----------|--|--|------------|--|-----------|----------|

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|--|--|-------|--|--|--|--|



|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 20,57,003 | TOTAL (DDO) |  |  | 15,34,888 | 5,22,115 |
|-----------|-------------|--|--|-----------|----------|

|          |                       |      |                |          |          |
|----------|-----------------------|------|----------------|----------|----------|
| 3,66,623 | DEPUTY DIRECTOR,DAIRY | 2404 | 001-DIRECTION  | 2,26,895 | 1,39,728 |
|          | DEVELOPMENT,MUKATSAR  |      | AND            |          |          |
|          |                       |      | ADMINISTRATION |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- |          |          |
| 3,66,623 |  | TOTAL (MH) |       | 2,26,895 | 1,39,728 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 3,66,623 | TOTAL (DDO) |       |  | 2,26,895 | 1,39,728 |

|           |                                  |      |                |          |          |
|-----------|----------------------------------|------|----------------|----------|----------|
| 11,93,856 | DEPUTY DIRECTOR,DAIRY, FEROZEPUR | 2404 | 001-DIRECTION  | 8,01,428 | 3,92,428 |
|           |                                  |      | AND            |          |          |
|           |                                  |      | ADMINISTRATION |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 11,93,856 |  | TOTAL (MH) | 8,01,428 | 3,92,428 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
|           |  |             |          |          |
| 11,93,856 |  | TOTAL (DDO) | 8,01,428 | 3,92,428 |

|          |                        |      |                |          |          |
|----------|------------------------|------|----------------|----------|----------|
| 6,94,658 | DEPUTY DIRECTOR,DAIRY, | 2404 | 001-DIRECTION  | 4,35,621 | 2,59,037 |
|          | HOSHIARPUR             |      | AND            |          |          |
|          |                        |      | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 6,94,658 |  | TOTAL (MH) | 4,35,621 | 2,59,037 |

|       |  |  |
|-------|--|--|
| ***** |  |  |
|-------|--|--|

-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| 6,94,658               |                           | TOTAL (DDO)                    |       |       | 4,35,621            | 2,59,037         |

|                    |                     |                                |      |                |           |          |
|--------------------|---------------------|--------------------------------|------|----------------|-----------|----------|
| DAIRY<br>16,78,231 | DIRECTOR, DAIRY     | DEPUTY DIRECTOR,DAIRY, SANGRUR | 2404 | 001-DIRECTION  | 11,09,731 | 5,68,500 |
| DEVELOPMENT        | DEVELOPMENT, PUNJAB |                                |      | AND            |           |          |
|                    |                     |                                |      | ADMINISTRATION |           |          |

|           |  |  |            |       |           |          |
|-----------|--|--|------------|-------|-----------|----------|
| -----     |  |  |            | ***** | -----     |          |
| 23,72,889 |  |  | TOTAL (MH) |       | 15,45,352 | 8,27,537 |



|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 23,72,889 | TOTAL (DDO) | 15,45,352 | 8,27,537 |

|           |                                       |                |          |          |
|-----------|---------------------------------------|----------------|----------|----------|
| 10,38,218 | DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 | 001-DIRECTION  | 6,72,228 | 3,65,990 |
|           | DAIRY, AMRITSAR                       | AND            |          |          |
|           |                                       | ADMINISTRATION |          |          |

|           |            |          |          |
|-----------|------------|----------|----------|
|           | *****      |          |          |
| 10,38,218 | TOTAL (MH) | 6,72,228 | 3,65,990 |

|           |             |          |          |
|-----------|-------------|----------|----------|
|           | *****       |          |          |
| 10,38,218 | TOTAL (DDO) | 6,72,228 | 3,65,990 |

|          |                                       |           |   |          |
|----------|---------------------------------------|-----------|---|----------|
| 1,68,017 | DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 | 200-OTHER | 0 | 1,68,017 |
|----------|---------------------------------------|-----------|---|----------|

| DAIRY, JALANDHAR |             | PROGRAMMES     |          |          |
|------------------|-------------|----------------|----------|----------|
|                  |             | -----          |          |          |
|                  |             | *****          |          |          |
|                  |             | -----          |          |          |
| 1,68,017         |             | TOTAL (MH)     | 0        | 1,68,017 |
|                  |             |                |          |          |
| 8,57,320         | 2404        | 001-DIRECTION  | 5,72,760 | 2,84,560 |
|                  |             |                |          |          |
|                  |             | AND            |          |          |
|                  |             | ADMINISTRATION |          |          |
|                  |             | -----          |          |          |
|                  |             | *****          |          |          |
|                  |             | -----          |          |          |
| 8,57,320         |             | TOTAL (MH)     | 5,72,760 | 2,84,560 |
|                  |             |                |          |          |
|                  |             | *****          |          |          |
|                  |             | -----          |          |          |
| 10,25,337        | TOTAL (DDO) |                | 5,72,760 | 4,52,577 |

|        |                                       |           |   |        |
|--------|---------------------------------------|-----------|---|--------|
| 27,039 | DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 | 200-OTHER | 0 | 27,039 |
|--------|---------------------------------------|-----------|---|--------|

|                 |            |
|-----------------|------------|
| DAIRY, LUDHIANA | PROGRAMMES |
|-----------------|------------|

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 27,039 | TOTAL (MH) | 0 27,039 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                    |                 |                                       |               |          |          |
|--------------------|-----------------|---------------------------------------|---------------|----------|----------|
| DAIRY<br>10,35,219 | DIRECTOR, DAIRY | DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 | 001-DIRECTION | 6,81,097 | 3,54,122 |
|--------------------|-----------------|---------------------------------------|---------------|----------|----------|

|             |                     |                 |                |
|-------------|---------------------|-----------------|----------------|
| DEVELOPMENT | DEVELOPMENT, PUNJAB | DAIRY, LUDHIANA | AND            |
|             |                     |                 | ADMINISTRATION |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 10,62,258 |  | TOTAL (MH) | 6,81,097 | 3,81,161 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
|           |  |             |          |          |
| 10,62,258 |  | TOTAL (DDO) | 6,81,097 | 3,81,161 |

|          |                                       |                |          |          |
|----------|---------------------------------------|----------------|----------|----------|
| 5,71,556 | DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 | 001-DIRECTION  | 3,84,781 | 1,86,775 |
|          | DAIRY, MANSA                          | AND            |          |          |
|          |                                       | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 5,71,556 |  | TOTAL (MH) | 3,84,781 | 1,86,775 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|          |             |  |          |          |
|----------|-------------|--|----------|----------|
| 5,71,556 | TOTAL (DDO) |  | 3,84,781 | 1,86,775 |
|----------|-------------|--|----------|----------|

|          |                                       |                |          |          |
|----------|---------------------------------------|----------------|----------|----------|
| 9,26,769 | DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 | 001-DIRECTION  | 6,13,940 | 3,12,829 |
|          | DAIRY, PATIALA                        | AND            |          |          |
|          |                                       | ADMINISTRATION |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 9,26,769 | TOTAL (MH) | 6,13,940 3,12,829 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 9,26,769 | TOTAL (DDO) | 6,13,940 3,12,829 |

|          |                             |                |          |          |
|----------|-----------------------------|----------------|----------|----------|
| 7,79,789 | DEPUTY DIRECTOR,DEPUTY 2404 | 001-DIRECTION  | 5,34,167 | 2,45,622 |
|          | DIRECTOR,DAIRY,FARIDKOT     | AND            |          |          |
|          |                             | ADMINISTRATION |          |          |



|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 7,79,789 |  | TOTAL (MH) | 5,34,167 | 2,45,622 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 7,79,789 |  | TOTAL (DDO) | 5,34,167 | 2,45,622 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 24,90,930 | DEPUTY DIRECTOR,DIARY, ROPAR | 2404 | 001-DIRECTION  | 16,34,120 | 8,56,810 |
|           |                              |      | AND            |           |          |
|           |                              |      | ADMINISTRATION |           |          |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 24,90,930 |  |  | TOTAL (MH) |  | 16,34,120 | 8,56,810 |
|           |  |  |            |  |           |          |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 24,90,930 |  | TOTAL (DDO) |  |  | 16,34,120 | 8,56,810 |
|           |  |             |  |  |           |          |

|           |                 |                           |      |               |           |          |
|-----------|-----------------|---------------------------|------|---------------|-----------|----------|
| DAIRY     | DIRECTOR, DAIRY | DEPUTY DIRECTOR,GURDASPUR | 2404 | 001-DIRECTION | 11,73,995 | 5,96,630 |
| 17,70,625 |                 |                           |      |               |           |          |

|             |                     |  |  |     |  |  |
|-------------|---------------------|--|--|-----|--|--|
| DEVELOPMENT | DEVELOPMENT, PUNJAB |  |  | AND |  |  |
|             |                     |  |  |     |  |  |

ADMINISTRATION

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 17,70,625 |  |  | TOTAL (MH) |  | 11,73,995 | 5,96,630 |
|           |  |  |            |  |           |          |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 17,70,625 | TOTAL (DDO) | 11,73,995      5,96,630 |

|        |                                                        |                    |
|--------|--------------------------------------------------------|--------------------|
| 68,062 | DIARY DEVELOPMENT OFFICER,DAIRY    2235      200-OTHER | 43,739      24,323 |
|        | DEVELOPMENT OFFICER, PHAGWARA      PROGRAMMES          |                    |

|        |            |                    |
|--------|------------|--------------------|
| -----  | *****      | -----              |
| 68,062 | TOTAL (MH) | 43,739      24,323 |

|        |             |                    |
|--------|-------------|--------------------|
| -----  | *****       | -----              |
| 68,062 | TOTAL (DDO) | 43,739      24,323 |

|          |                                                      |                      |
|----------|------------------------------------------------------|----------------------|
| 1,90,469 | DIRECTOR,DAIRY DEVELOPMENT,      2235      200-OTHER | 62,466      1,28,003 |
|          | PUNJAB      PROGRAMMES                               |                      |



|                 |      |                |           |             |
|-----------------|------|----------------|-----------|-------------|
| -----           |      | *****          | -----     |             |
| 1,90,469        |      | TOTAL (MH)     | 62,466    | 1,28,003    |
|                 |      |                |           |             |
| 79,87,430       | 2404 | 001-DIRECTION  | 51,73,354 | 28,14,076   |
|                 |      |                |           |             |
| AND             |      |                |           |             |
|                 |      |                |           |             |
| ADMINISTRATION  |      |                |           |             |
|                 |      |                |           |             |
| 4,00,35,280     |      | 191-ASSISTANCE | 0         | 4,00,35,280 |
|                 |      |                |           |             |
| TO COOPERATIVES |      |                |           |             |
|                 |      |                |           |             |
| AND OTHER       |      |                |           |             |
|                 |      |                |           |             |
| BODIES          |      |                |           |             |
|                 |      |                |           |             |
| 2,59,30,720     |      | 789-SPECIAL    | 0         | 2,59,30,720 |
|                 |      |                |           |             |
| COMPONENT PLAN  |      |                |           |             |
|                 |      |                |           |             |
| FOR SCHEDULED   |      |                |           |             |



|              |              |             |
|--------------|--------------|-------------|
| TOTAL (CCO)  | 30,96,41,172 | 8,59,91,314 |
| 39,56,32,486 |              |             |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
| ----- |       |       |

|              |              |             |
|--------------|--------------|-------------|
| TOTAL (DEPT) | 30,96,41,172 | 8,59,91,314 |
| 39,56,32,486 |              |             |

|                                                    |                                              |                             |                |
|----------------------------------------------------|----------------------------------------------|-----------------------------|----------------|
| DIRECTORATE PR. SECRETARY, LOCAL<br>7,08,00,00,000 | DEPUTY CONTROLLER, (F&A), LOCAL<br>3604      | 200-OTHER<br>3,96,75,00,000 | 3,11,25,00,000 |
| OF LOCAL                                           | GOVERNMENT DEPARTMENT,<br>GOVERNMENT, PUNJAB | MISCELLANEOUS               |                |
| GOVERNMENT                                         | PUNJAB                                       | COMPENSATION                |                |
|                                                    |                                              | AND ASSIGNMENTS             |                |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
| ----- |       |       |

|                |                |                |
|----------------|----------------|----------------|
| TOTAL (MH)     | 3,96,75,00,000 | 3,11,25,00,000 |
| 7,08,00,00,000 |                |                |

|              |      |                 |              |   |
|--------------|------|-----------------|--------------|---|
| 73,25,00,000 | 4217 | 051-CONSTRUCTIO | 73,25,00,000 | 0 |
|--------------|------|-----------------|--------------|---|

|              |            |                |
|--------------|------------|----------------|
| -----        | *****      | -----          |
| 73,25,00,000 | TOTAL (MH) | 73,25,00,000 0 |

|                |             |                               |
|----------------|-------------|-------------------------------|
| -----          | *****       | -----                         |
| 7,81,25,00,000 | TOTAL (DDO) | 4,70,00,00,000 3,11,25,00,000 |

|              |                               |      |                |              |           |
|--------------|-------------------------------|------|----------------|--------------|-----------|
| 1,48,97,110  | DEPUTY CONTROLLER,DIRECTOR OF | 2217 | 001-DIRECTION  | 1,00,20,052  | 48,77,058 |
|              | LOCAL GOVERNMENT PUNJAB,      |      | AND            |              |           |
|              | CHANDIGARH                    |      | ADMINISTRATION |              |           |
| 28,21,00,500 |                               |      | 003-TRAINING   | 28,21,00,500 | 0         |
| 7,93,99,500  |                               |      | 789-SPECIAL    | 7,93,99,500  | 0         |
|              |                               |      | COMPONENT PLAN |              |           |
|              |                               |      | FOR SCHEDULED  |              |           |

CASTES

|              |  |                |              |           |
|--------------|--|----------------|--------------|-----------|
| -----        |  | *****          | -----        |           |
| 37,63,97,110 |  | TOTAL (MH)     | 37,15,20,052 | 48,77,058 |
| 1,10,215     |  | 2235 200-OTHER | 58,822       | 51,393    |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

PROGRAMMES

|          |  |            |        |        |
|----------|--|------------|--------|--------|
| -----    |  | *****      | -----  |        |
| 1,10,215 |  | TOTAL (MH) | 58,822 | 51,393 |



|              |             |                             |
|--------------|-------------|-----------------------------|
| -----        | *****       | -----                       |
| 37,65,07,325 | TOTAL (DDO) | 37,15,78,874      49,28,451 |

|                                               |                                      |                |          |          |
|-----------------------------------------------|--------------------------------------|----------------|----------|----------|
| DIRECTORATE PR. SECRETARY, LOCAL<br>10,86,225 | DEPUTY DIRECTOR, LOCAL GOVT.<br>2217 | 001-DIRECTION  | 7,19,454 | 3,66,771 |
| OF LOCAL GOVERNMENT DEPARTMENT,               | PB.,AMRITSAR                         | AND            |          |          |
| GOVERNMENT PUNJAB                             |                                      | ADMINISTRATION |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 10,86,225 | TOTAL (MH) | 7,19,454      3,66,771 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 10,86,225 | TOTAL (DDO) | 7,19,454      3,66,771 |

|           |                              |      |                |          |          |
|-----------|------------------------------|------|----------------|----------|----------|
| 13,52,406 | DEPUTY DIRECTOR, LOCAL GOVT. | 2217 | 001-DIRECTION  | 8,25,100 | 5,27,306 |
|           | PB. , JALANDHAR              |      | AND            |          |          |
|           |                              |      | ADMINISTRATION |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 13,52,406 | TOTAL (MH) | 8,25,100 5,27,306 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 13,52,406 | TOTAL (DDO) | 8,25,100 5,27,306 |

|          |                              |      |                |          |          |
|----------|------------------------------|------|----------------|----------|----------|
| 4,30,714 | DEPUTY DIRECTOR, LOCAL GOVT. | 2217 | 001-DIRECTION  | 2,79,570 | 1,51,144 |
|          | PB. , PAITALA                |      | AND            |          |          |
|          |                              |      | ADMINISTRATION |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |  |            |  |          |          |
|----------|--|--|------------|--|----------|----------|
| 4,30,714 |  |  | TOTAL (MH) |  | 2,79,570 | 1,51,144 |
|----------|--|--|------------|--|----------|----------|

|        |  |      |           |  |        |   |
|--------|--|------|-----------|--|--------|---|
| 11,500 |  | 2235 | 200-OTHER |  | 11,500 | 0 |
|--------|--|------|-----------|--|--------|---|

PROGRAMMES

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 11,500 |  |  | TOTAL (MH) |  | 11,500 | 0 |
|--------|--|--|------------|--|--------|---|

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|          |  |  |             |  |          |          |
|----------|--|--|-------------|--|----------|----------|
| 4,42,214 |  |  | TOTAL (DDO) |  | 2,91,070 | 1,51,144 |
|----------|--|--|-------------|--|----------|----------|



|                        |                           |                                |      |      |                     |                  |
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|                                               |                             |      |               |          |          |
|-----------------------------------------------|-----------------------------|------|---------------|----------|----------|
| DIRECTORATE PR. SECRETARY, LOCAL<br>13,43,719 | DEPUTY DIRECTOR,URBAN LOCAL | 2217 | 001-DIRECTION | 8,04,448 | 5,39,271 |
|-----------------------------------------------|-----------------------------|------|---------------|----------|----------|

|          |                        |                  |     |
|----------|------------------------|------------------|-----|
| OF LOCAL | GOVERNMENT DEPARTMENT, | BODIES, LUDHIANA | AND |
|----------|------------------------|------------------|-----|

|                   |                |
|-------------------|----------------|
| GOVERNMENT PUNJAB | ADMINISTRATION |
|-------------------|----------------|

|       |  |  |       |       |  |
|-------|--|--|-------|-------|--|
| ----- |  |  | ***** | ----- |  |
|-------|--|--|-------|-------|--|

|           |            |          |          |
|-----------|------------|----------|----------|
| 13,55,219 | TOTAL (MH) | 8,15,948 | 5,39,271 |
|-----------|------------|----------|----------|

|       |  |  |       |       |  |
|-------|--|--|-------|-------|--|
| ----- |  |  | ***** | ----- |  |
|-------|--|--|-------|-------|--|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 17,85,933 | TOTAL (DDO) | 10,95,518 | 6,90,415 |
|-----------|-------------|-----------|----------|

|       |  |  |       |       |  |
|-------|--|--|-------|-------|--|
| ----- |  |  | ***** | ----- |  |
|-------|--|--|-------|-------|--|

|                |             |                |                |
|----------------|-------------|----------------|----------------|
| 8,19,32,31,889 | TOTAL (CCO) | 5,07,42,18,946 | 3,11,90,12,943 |
|----------------|-------------|----------------|----------------|

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-----

TOTAL (DEPT)  
8,19,32,31,889

5,07,42,18,946      3,11,90,12,943

DUMMY                  DUMMY, DUMMY                  DUMMY, DUMMY  
12,53,842

2011                  101-LEGISLATIVE                  3,28,842                  9,25,000

ASSEMBLY

-----

12,53,842

\*\*\*\*\*

-----

TOTAL (MH)                  3,28,842                  9,25,000

5,94,000

2013                  101-SALARY OF                  0                  5,94,000

MINISTERS AND

DEPUTY

MINISTERS

-----

\*\*\*\*\*

-----

-----

5,94,000

TOTAL(MH)

0

5,94,000

2,12,28,000

2014

114-LEGAL

1,34,84,000

77,44,000

ADVISORS AND

COUNSELS

-----

\*\*\*\*\*

-----

-----

2,12,28,000

TOTAL(MH)

1,34,84,000

77,44,000

-4,13,120

2030

102-EXPENSES ON

0

-4,13,120

SALE OF STAMPS

-----

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-----

-----

-4,13,120

TOTAL(MH)

0

-4,13,120



|                 |  |                 |                 |                 |
|-----------------|--|-----------------|-----------------|-----------------|
|                 |  | TERRITORY PLAN  |                 |                 |
|                 |  | SCHEMES         |                 |                 |
|                 |  |                 |                 |                 |
| 41,59,58,96,999 |  | 101-INTEREST ON | 19,06,80,00,713 | 22,52,78,96,286 |
|                 |  | MARKET LOANS    |                 |                 |
|                 |  |                 |                 |                 |
| 1,86,06,544     |  | 109-INTEREST ON | 0               | 1,86,06,544     |
|                 |  | STATE PLAN      |                 |                 |
|                 |  | LOANS           |                 |                 |
|                 |  | CONSOLIDATED IN |                 |                 |
|                 |  | TERMS OF        |                 |                 |
|                 |  | RECOMMENDATIONS |                 |                 |
|                 |  | OF THE 12TH     |                 |                 |
|                 |  | FINANCE         |                 |                 |
|                 |  | COMMISSION      |                 |                 |
|                 |  |                 |                 |                 |
| 2,28,80,82,100  |  | 123-INTEREST ON | 1,21,86,50,500  | 1,06,94,31,600  |



|  |  |                 |             |             |
|--|--|-----------------|-------------|-------------|
|  |  | SPECIAL         |             |             |
|  |  | SECURITIES      |             |             |
|  |  | ISSUED TO       |             |             |
|  |  | NATIONAL SMALL  |             |             |
|  |  | SAVINGS FUND OF |             |             |
|  |  | THE CENTRAL     |             |             |
|  |  | GOVERNMENT BY   |             |             |
|  |  | STATE           |             |             |
|  |  | GOVERNMENT      |             |             |
|  |  |                 |             |             |
|  |  | 131-INTEREST ON | 6,22,07,988 | 2,76,44,548 |
|  |  | SPECIAL DRAWING |             |             |
|  |  | FACILITY ON 91  |             |             |
|  |  | DAYS DEPOSITS   |             |             |
|  |  |                 |             |             |
|  |  | 305-MANAGEMENT  | 1,57,43,457 | 50,62,200   |
|  |  | OF DEBT         |             |             |

8,98,52,536

2,08,05,657

|                 |  |            |                 |                 |
|-----------------|--|------------|-----------------|-----------------|
| -----           |  | *****      | -----           |                 |
| 45,05,80,99,904 |  | TOTAL (MH) | 20,71,78,04,914 | 24,34,02,94,990 |

|             |      |              |             |             |
|-------------|------|--------------|-------------|-------------|
| 3,64,75,744 | 2052 | 091-ATTACHED | 2,50,27,007 | 1,14,48,737 |
|-------------|------|--------------|-------------|-------------|

OFFICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          |            | ----- |                     | -----            |
| -----                     |                           |                                |            |       |                     |                  |
|                           |                           |                                |            | ***** |                     | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| DUMMY<br>3,64,75,744      | DUMMY, DUMMY              | DUMMY,DUMMY                    | TOTAL (MH) |       | 2,50,27,007         | 1,14,48,737      |

|             |      |               |           |           |
|-------------|------|---------------|-----------|-----------|
| 1,21,42,413 | 2055 | 101-CRIMINAL  | 86,17,242 | 35,25,171 |
|             |      | INVESTIGATION |           |           |
|             |      | AND VIGILANCE |           |           |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| 8,97,395 |  | 111-RAILWAY | 7,53,999 | 1,43,396 |
|          |  | POLICE      |          |          |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,95,15,552 | TOTAL (MH) | 3,43,98,248      1,51,17,304 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 76,57,689 | 2059 | 001-DIRECTION  | 65,63,221 | 10,94,468 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 76,57,689 | TOTAL (MH) | 65,63,221      10,94,468 |



71,06,94,543

2071

101-SUPERANNUAT

62,96,95,442

8,09,99,101

ION AND

## RETIREMENT

## ALLOWANCES

2,09,219

117-GOVERNMENT

2,09,219

 $\theta$ 

## CONTRIBUTION

FOR DEFINED

## CONTRIBUTION

## PENSION SCHEME

\*\*\*\*\*

71,09,03,762

TOTAL (MH)

62,99,04,661

8,09,99,101

8,750

2075

101-PENSION IN

7,500

1,250

LIEU OF RESUMED

JAGIRS, LANDS,

TERRITORIES

ETC.

-----

\*\*\*\*\*-----

8,750

TOTAL (MH)

7,500

1,250

15,94,720

2210

110-HOSPITAL

10,57,622

5,37,098

AND

DISPENSARIES

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |              |            |           |  |           |          |
|-----------|--------------|------------|-----------|--|-----------|----------|
| EDUCA     | SECRETARY TO | BLOCK PRIM | TOTAL(MH) |  | 10,57,622 | 5,37,098 |
| 15,94,720 |              |            |           |  |           |          |

|           |  |  |      |           |           |          |
|-----------|--|--|------|-----------|-----------|----------|
| 13,58,967 |  |  | 2235 | 200-OTHER | 12,07,971 | 1,50,996 |
|-----------|--|--|------|-----------|-----------|----------|

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |           |  |           |          |
|-----------|--|--|-----------|--|-----------|----------|
| 29,53,687 |  |  | TOTAL(MH) |  | 22,65,593 | 6,88,094 |
|-----------|--|--|-----------|--|-----------|----------|

|                |  |  |      |                 |                |   |
|----------------|--|--|------|-----------------|----------------|---|
| 2,77,06,66,667 |  |  | 2245 | 101-TRANSFER TO | 2,77,06,66,667 | 0 |
|----------------|--|--|------|-----------------|----------------|---|

RESERVE FUNDS

AND DEPOSIT

ACCOUNTS-STATE

## DISASTER

RESPONSE FUND

\*\*\*\*\*

TOTAL (MH)

2,77,06,66,667

 $\theta$ 

2,77,06,66,667

4425

190-INVESTMENTS

-5,000

 $\theta$ 

-5,000

IN PUBLIC

SECTOR AND

OTHER

## UNDERTAKINGS

\*\*\*\*\*

TOTAL (MH)

-5,000

 $\emptyset$ 

-5,000

\*\*\*\*\*

53,62,29,66,592

TOTAL (DDO)

29,17,59,21,50524,44,70,45,087

\*\*\*\*\*

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53,62,29,66,592

TOTAL (CCO)

29,17,59,21,50524,44,70,45,087

\*\*\*\*\*

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53,62,29,66,592

TOTAL (DEPT)

29,17,59,21,50524,44,70,45,087

EDUCATION54,017

SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER2235

200-OTHER54,0170

DEPARTMENT OF EDUCATION, II, GURDASPUR

PROGRAMMES

PUNJAB

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\*\*\*\*\*

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54,017

TOTAL (MH)

54,0170



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
|                        |                           | *****                          |       |                | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
| 54,017                 |                           | TOTAL (DDO)                    |       |                | 54,017              | 0                |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| 31,77,852              |                           | BLOCK PRIMARY EDUCATION        | 2202  | 001-DIRECTION  | 18,17,652           | 13,60,200        |
|                        |                           |                                |       |                |                     |                  |
|                        |                           | OFFICER, FATEHGARH CHURIAN     |       | AND            |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | ADMINISTRATION |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| 19,75,89,099           |                           |                                |       | 101-GOVERNMENT | 12,80,83,494        | 6,95,05,605      |

|              |                 |              |              |
|--------------|-----------------|--------------|--------------|
|              | PRIMARY SCHOOLS |              |              |
| 10,95,786    | 103-GOVERNMENT  | 5,99,864     | 4,95,922     |
|              | COLLEGES AND    |              |              |
|              | INSTITUTES      |              |              |
| 22,77,215    | 104-INSPECTION  | 13,41,077    | 9,36,138     |
| 4,59,600     | 105-TEACHERS    | 3,06,400     | 1,53,200     |
|              | TRAINING        |              |              |
| 16,63,07,059 | 109-GOVERNMENT  | 9,78,08,053  | 6,84,99,006  |
|              | SECONDARY       |              |              |
|              | SCHOOLS         |              |              |
|              | *****           |              |              |
| 37,09,60,628 | TOTAL (MH)      | 23,00,10,557 | 14,09,50,071 |

|          |  |      |           |          |          |
|----------|--|------|-----------|----------|----------|
| 5,41,021 |  | 2235 | 200-OTHER | 4,41,021 | 1,00,000 |
|----------|--|------|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 5,41,021 |  | TOTAL (MH) |  | 4,41,021 | 1,00,000 |
|----------|--|------------|--|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |  |             |  |              |              |
|--------------|--|-------------|--|--------------|--------------|
| 37,15,01,649 |  | TOTAL (DDO) |  | 23,04,51,578 | 14,10,50,071 |
|--------------|--|-------------|--|--------------|--------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,77,69,404 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,86,41,694 | 91,27,710 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|  |                     |  |                 |  |  |
|--|---------------------|--|-----------------|--|--|
|  | OFFICER,KAHUNWAN II |  | PRIMARY SCHOOLS |  |  |
|--|---------------------|--|-----------------|--|--|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 7,47,390 |  |  | 104-INSPECTION | 4,98,260 | 2,49,130 |
|----------|--|--|----------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,85,16,794 |  | TOTAL (MH) |  | 1,91,39,954 | 93,76,840 |
|-------------|--|------------|--|-------------|-----------|



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|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,85,16,794 | TOTAL (DDO) | 1,91,39,954 | 93,76,840 |
|-------------|-------------|-------------|-----------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 4,58,26,418 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 3,05,50,082 | 1,52,76,336 |
|-------------|-------------------------|------|----------------|-------------|-------------|

OFFICER, PATHANKOT 3 PRIMARY SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|
|------------------------|---------|---------|-------|-------|-------------|-------------|

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

.....

|                       |                                                     |      |                |          |          |
|-----------------------|-----------------------------------------------------|------|----------------|----------|----------|
| EDUCATION<br>5,90,604 | SECRETARY TO GOVERNMENT,<br>BLOCK PRIMARY EDUCATION | 2202 | 104-INSPECTION | 3,93,736 | 1,96,868 |
|-----------------------|-----------------------------------------------------|------|----------------|----------|----------|

DEPARTMENT OF EDUCATION, OFFICER, PATHANKOT 3

PUNJAB

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 4,64,17,022 |  | TOTAL (MH) | 3,09,43,818 | 1,54,73,204 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 4,64,17,022 |  | TOTAL (DDO) | 3,09,43,818 | 1,54,73,204 |

|          |                                       |                |          |   |
|----------|---------------------------------------|----------------|----------|---|
| 1,18,394 | HEADMASTER, ARYA GOVERNMENT HIGH 2202 | 109-GOVERNMENT | 1,18,394 | 0 |
|          | SCHOOL, QUADIAN                       | SECONDARY      |          |   |
|          |                                       | SCHOOLS        |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 1,18,394 |  | TOTAL (MH) | 1,18,394 | 0 |

|          |             |  |  |          |       |
|----------|-------------|--|--|----------|-------|
|          | *****       |  |  |          |       |
| -----    |             |  |  | -----    | ----- |
| 1,18,394 | TOTAL (DDO) |  |  | 1,18,394 | 0     |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 82,06,070 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 55,06,961 | 26,99,109 |
|           | SCHOOL, AULAKH BERI         |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |       |  |           |           |
|-----------|------------|-------|--|-----------|-----------|
|           |            | ***** |  |           |           |
| -----     |            |       |  | -----     | -----     |
| 82,06,070 | TOTAL (MH) |       |  | 55,06,961 | 26,99,109 |

|          |  |      |            |        |          |
|----------|--|------|------------|--------|----------|
| 1,74,156 |  | 2235 | 200-OTHER  | 74,156 | 1,00,000 |
|          |  |      | PROGRAMMES |        |          |

|          |            |       |  |        |          |
|----------|------------|-------|--|--------|----------|
|          |            | ***** |  |        |          |
| -----    |            |       |  | -----  | -----    |
| 1,74,156 | TOTAL (MH) |       |  | 74,156 | 1,00,000 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 83,80,226 | TOTAL (DDO) |       | 55,81,117 | 27,99,109 |

|             |                             |      |                |             |             |
|-------------|-----------------------------|------|----------------|-------------|-------------|
| 8,18,03,888 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 5,28,92,326 | 2,89,11,562 |
|             | SCHOOL, BHAM                |      | SECONDARY      |             |             |
|             |                             |      | SCHOOLS        |             |             |

|             |            |       |             |             |
|-------------|------------|-------|-------------|-------------|
| -----       |            | ***** | -----       |             |
| 8,18,03,888 | TOTAL (MH) |       | 5,28,92,326 | 2,89,11,562 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                          |                             |      |              |   |        |
|---------------------|--------------------------|-----------------------------|------|--------------|---|--------|
| EDUCATION<br>89,488 | SECRETARY TO GOVERNMENT, | HEADMASTER, GOVERNMENT HIGH | 2235 | 102-PENSIONS | 0 | 89,488 |
|---------------------|--------------------------|-----------------------------|------|--------------|---|--------|

|  |                          |              |  |              |  |  |
|--|--------------------------|--------------|--|--------------|--|--|
|  | DEPARTMENT OF EDUCATION, | SCHOOL, BHAM |  | UNDER SOCIAL |  |  |
|--|--------------------------|--------------|--|--------------|--|--|

|  |        |  |  |          |  |  |
|--|--------|--|--|----------|--|--|
|  | PUNJAB |  |  | SECURITY |  |  |
|--|--------|--|--|----------|--|--|

|  |  |  |  |         |  |  |
|--|--|--|--|---------|--|--|
|  |  |  |  | SCHEMES |  |  |
|--|--|--|--|---------|--|--|

|          |  |  |  |           |          |          |
|----------|--|--|--|-----------|----------|----------|
| 7,56,395 |  |  |  | 200-OTHER | 4,81,086 | 2,75,309 |
|----------|--|--|--|-----------|----------|----------|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | PROGRAMMES |  |  |
|--|--|--|--|------------|--|--|

|           |  |  |  |             |   |           |
|-----------|--|--|--|-------------|---|-----------|
| 50,94,000 |  |  |  | 789-SPECIAL | 0 | 50,94,000 |
|-----------|--|--|--|-------------|---|-----------|

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | COMPONENT PLAN |  |  |
|--|--|--|--|----------------|--|--|

|  |  |  |  |               |  |  |
|--|--|--|--|---------------|--|--|
|  |  |  |  | FOR SCHEDULED |  |  |
|--|--|--|--|---------------|--|--|

|  |  |  |  |        |  |  |
|--|--|--|--|--------|--|--|
|  |  |  |  | CASTES |  |  |
|--|--|--|--|--------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |          |           |
|-----------|--|--|------------|--|----------|-----------|
| 59,39,883 |  |  | TOTAL (MH) |  | 4,81,086 | 54,58,797 |
|-----------|--|--|------------|--|----------|-----------|



|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 8,77,43,771 | TOTAL (DDO) | 5,33,73,412      3,43,70,359 |

|        |                                            |      |                |        |   |
|--------|--------------------------------------------|------|----------------|--------|---|
| 74,494 | HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA | 2202 | 104-INSPECTION | 74,494 | 0 |
|--------|--------------------------------------------|------|----------------|--------|---|

|           |  |  |                                  |           |   |
|-----------|--|--|----------------------------------|-----------|---|
| 13,05,310 |  |  | 109-GOVERNMENT SECONDARY SCHOOLS | 13,05,310 | 0 |
|-----------|--|--|----------------------------------|-----------|---|

|           |            |                  |
|-----------|------------|------------------|
| -----     | *****      | -----            |
| 13,79,804 | TOTAL (MH) | 13,79,804      0 |

|        |  |      |              |   |        |
|--------|--|------|--------------|---|--------|
| 24,100 |  | 2235 | 102-PENSIONS | 0 | 24,100 |
|--------|--|------|--------------|---|--------|

|             |  |                 |           |             |
|-------------|--|-----------------|-----------|-------------|
|             |  | UNDER SOCIAL    |           |             |
|             |  | SECURITY        |           |             |
|             |  | SCHEMES         |           |             |
|             |  |                 |           |             |
| 10,000      |  | 104-DEPOSIT     | 0         | 10,000      |
|             |  | LINKED          |           |             |
|             |  | INSURANCE       |           |             |
|             |  | SCHEME-GOVERNME |           |             |
|             |  | NT PROVIDENT    |           |             |
|             |  | FUND            |           |             |
|             |  |                 |           |             |
| 47,76,330   |  | 200-OTHER       | 18,98,042 | 28,78,288   |
|             |  | PROGRAMMES      |           |             |
|             |  |                 |           |             |
| 1,42,39,500 |  | 789-SPECIAL     | 0         | 1,42,39,500 |
|             |  | COMPONENT PLAN  |           |             |
|             |  | FOR SCHEDULED   |           |             |
|             |  | CASTES          |           |             |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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DEPARTMENT OF EDUCATION, SCHOOL, DAKOHA

PUNJAB

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| 2,04,29,734 | TOTAL (DDO) | 32,77,846 | 1,71,51,888 |
|-------------|-------------|-----------|-------------|



|        |                                                      |      |                                |        |   |
|--------|------------------------------------------------------|------|--------------------------------|--------|---|
| 28,098 | HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 28,098 | 0 |
|--------|------------------------------------------------------|------|--------------------------------|--------|---|

|           |  |  |                                  |           |   |
|-----------|--|--|----------------------------------|-----------|---|
| 15,65,712 |  |  | 109-GOVERNMENT SECONDARY SCHOOLS | 15,65,712 | 0 |
|-----------|--|--|----------------------------------|-----------|---|

|             |  |            |       |           |             |
|-------------|--|------------|-------|-----------|-------------|
| -----       |  | *****      | ----- |           |             |
| 2,06,43,740 |  | TOTAL (MH) |       | 34,91,852 | 1,71,51,888 |

|           |  |      |                                            |   |           |
|-----------|--|------|--------------------------------------------|---|-----------|
| 41,67,000 |  | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 0 | 41,67,000 |
|-----------|--|------|--------------------------------------------|---|-----------|

|             |                 |           |             |
|-------------|-----------------|-----------|-------------|
| 10,000      | 104-DEPOSIT     | 0         | 10,000      |
|             | LINKED          |           |             |
|             | INSURANCE       |           |             |
|             | SCHEME-GOVERNME |           |             |
|             | NT PROVIDENT    |           |             |
|             | FUND            |           |             |
| 62,85,141   | 200-OTHER       | 28,95,950 | 33,89,191   |
|             | PROGRAMMES      |           |             |
| -----       | *****           | -----     | -----       |
| 1,04,62,141 | TOTAL (MH)      | 28,95,950 | 75,66,191   |
|             |                 |           |             |
| -----       | *****           | -----     | -----       |
| 3,24,85,685 | TOTAL (DDO)     | 77,67,606 | 2,47,18,079 |

|          |                             |      |               |          |   |
|----------|-----------------------------|------|---------------|----------|---|
| 1,11,472 | HEADMASTER, GOVERNMENT HIGH | 2202 | 001-DIRECTION | 1,11,472 | 0 |
|----------|-----------------------------|------|---------------|----------|---|

SCHOOL, KALER KALAN AND ADMINISTRATION

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 38,58,820 | 109-GOVERNMENT | 16,13,413 | 22,45,407 |
|-----------|----------------|-----------|-----------|

## SECONDARY

## SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                                  | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|----------------------------------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                                                    | ----- | ----- | -----               | -----            |
| -----                  | -----                                                    | ----- | ----- | -----               | -----            |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 39,70,292 | TOTAL (MH) | 17,24,885 | 22,45,407 |
|-----------|------------|-----------|-----------|

[illegible]

|           |                                |           |                 |           |           |
|-----------|--------------------------------|-----------|-----------------|-----------|-----------|
| 4,34,588  | HEADMASTER, HIGH SCHOOL, JAURA | 2202      | 001-DIRECTION   | 4,34,588  | 0         |
|           | CHHATRAN                       |           | AND             |           |           |
|           |                                |           | ADMINISTRATION  |           |           |
| 6,65,210  |                                |           | 101-GOVERNMENT  | 6,65,210  | 0         |
|           |                                |           | PRIMARY SCHOOLS |           |           |
| 71,12,329 |                                |           | 109-GOVERNMENT  | 67,33,021 | 3,79,308  |
|           |                                |           | SECONDARY       |           |           |
|           |                                |           | SCHOOLS         |           |           |
| -----     |                                | *****     | -----           | -----     |           |
| 82,12,127 |                                | TOTAL(MH) |                 | 78,32,819 | 3,79,308  |
| 30,94,500 |                                | 2235      | 102-PENSIONS    | 0         | 30,94,500 |
|           |                                |           | UNDER SOCIAL    |           |           |
|           |                                |           | SECURITY        |           |           |



## SCHEMES

200-OTHER

4,70,782

4, 26, 365

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

4,70,782

35,20,865

\*\*\*\*\*

TOTAL (DDO)

83,03,601

39,00,173

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                 |                     |                  |
| -----                  |                           |                                |            |                 |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER, KHALSA HIGH SCHOOL | 2202       | 001-DIRECTION   | 2,94,800            | 1,56,584         |
| 4,51,384               | DEPARTMENT OF EDUCATION,  |                                |            | AND             |                     |                  |
|                        | PUNJAB                    |                                |            | ADMINISTRATION  |                     |                  |
|                        |                           |                                |            | 101-GOVERNMENT  | 61,00,984           | 7,94,600         |
| 68,95,584              |                           |                                |            | PRIMARY SCHOOLS |                     |                  |
|                        |                           |                                |            | 104-INSPECTION  | 3,17,817            | 2,76,486         |
| 5,94,303               |                           |                                |            | 109-GOVERNMENT  | 3,07,59,378         | 1,03,74,403      |
| 4,11,33,781            |                           |                                |            | SECONDARY       |                     |                  |
|                        |                           |                                |            | SCHOOLS         |                     |                  |
| -----                  |                           |                                |            |                 |                     |                  |
|                        |                           |                                | *****      |                 |                     |                  |
|                        |                           |                                | -----      |                 |                     |                  |
|                        |                           |                                | TOTAL (MH) |                 |                     |                  |
| 4,90,75,052            |                           |                                |            |                 | 3,74,72,979         | 1,16,02,073      |

3,84,880

2225

001-DIRECTION

3,84,880

0

AND

ADMINISTRATION

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3,84,880

TOTAL (MH)

3,84,880

0

5,92,143

2235

200-OTHER

5,92,143

0

PROGRAMMES

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5,92,143

TOTAL (MH)

5,92,143

0

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TOTAL (DDO)

3,84,50,002

1,16,02,073



5,00,52,075

2,41,256

HEADMASTER, METHODIST

2202

001-DIRECTION

2,41,256

0

CO-EDUCATION PRIMARY SCHOOL,

AND

BATALA

ADMINISTRATION

66,33,198

101-GOVERNMENT

66,33,198

0

PRIMARY SCHOOLS

3,42,738

104-INSPECTION

3,42,738

0

40,57,091

109-GOVERNMENT

30,74,609

9,82,482

SECONDARY

SCHOOLS

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1,12,74,283

TOTAL (MH)

1,02,91,801

9,82,482

77,494

2235200-OTHER77,4940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 77,494 |  |  | TOTAL (MH) |  | 77,494 | 0 |
|--------|--|--|------------|--|--------|---|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |             |          |
|-------------|--|-------------|--|--|-------------|----------|
| 1,13,51,777 |  | TOTAL (DDO) |  |  | 1,03,69,295 | 9,82,482 |
|-------------|--|-------------|--|--|-------------|----------|

|                        |                                                    |      |                |           |        |
|------------------------|----------------------------------------------------|------|----------------|-----------|--------|
| EDUCATION<br>23,77,614 | SECRETARY TO GOVERNMENT, HEADMASTER, S K D KH HIGH | 2202 | 109-GOVERNMENT | 23,30,106 | 47,508 |
|                        | DEPARTMENT OF EDUCATION, SCHOOL, TUGALWALA         |      | SECONDARY      |           |        |
|                        | PUNJAB                                             |      | SCHOOLS        |           |        |

|           |  |            |                  |
|-----------|--|------------|------------------|
| -----     |  | *****      | -----            |
| 23,77,614 |  | TOTAL (MH) | 23,30,106 47,508 |

|           |             |                  |
|-----------|-------------|------------------|
| -----     | *****       | -----            |
| 23,77,614 | TOTAL (DDO) | 23,30,106 47,508 |

|           |                              |      |                |           |   |
|-----------|------------------------------|------|----------------|-----------|---|
| 11,04,550 | HEADMASTER,CHRISTIAN PRIMARY | 2202 | 109-GOVERNMENT | 11,04,550 | 0 |
|           | SCHOOL, HARCHOWAL            |      | SECONDARY      |           |   |
|           |                              |      | SCHOOLS        |           |   |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

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|           |            |           |   |
|-----------|------------|-----------|---|
| 11,04,550 | TOTAL (MH) | 11,04,550 | 0 |
|-----------|------------|-----------|---|

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|           |             |           |   |
|-----------|-------------|-----------|---|
| 11,04,550 | TOTAL (DDO) | 11,04,550 | 0 |
|-----------|-------------|-----------|---|

|        |                               |      |                |        |   |
|--------|-------------------------------|------|----------------|--------|---|
| 25,680 | HEADMASTER,D A V HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 25,680 | 0 |
|--------|-------------------------------|------|----------------|--------|---|

KALANAUR

SECONDARY

SCHOOLS

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|        |            |        |   |
|--------|------------|--------|---|
| 25,680 | TOTAL (MH) | 25,680 | 0 |
|--------|------------|--------|---|

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|        |             |        |   |
|--------|-------------|--------|---|
| 25,680 | TOTAL (DDO) | 25,680 | 0 |
|--------|-------------|--------|---|

|           |                             |      |                |           |   |
|-----------|-----------------------------|------|----------------|-----------|---|
| 11,97,436 | HEADMASTER,G N (GIRLS) HIGH | 2202 | 109-GOVERNMENT | 11,97,436 | 0 |
|           | SCHOOL, DHARIWAL            |      | SECONDARY      |           |   |
|           |                             |      | SCHOOLS        |           |   |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 11,97,436 | TOTAL (MH) | 11,97,436 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |                                      |           |   |
|-----------|--------------------------------------|-----------|---|
| EDUCATION | SECRETARY TO GOVERNMENT, TOTAL (DDO) | 11,97,436 | 0 |
| 11,97,436 |                                      |           |   |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                             |      |                |           |        |
|-----------|-----------------------------|------|----------------|-----------|--------|
| 22,72,452 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,74,744 | 97,708 |
|-----------|-----------------------------|------|----------------|-----------|--------|

SCHOOL, BHORTH KAZICHAK

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |        |
|-----------|------------|-----------|--------|
| 34,69,888 | TOTAL (MH) | 33,72,180 | 97,708 |
|-----------|------------|-----------|--------|

|        |      |           |       |        |
|--------|------|-----------|-------|--------|
| 28,869 | 2235 | 200-OTHER | 6,435 | 22,434 |
|--------|------|-----------|-------|--------|

PROGRAMMES

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| 28,869 |  | TOTAL (MH) | 6,435 | 22,434 |
|--------|--|------------|-------|--------|

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|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
| 34,98,757 | TOTAL (DDO) |  | 33,78,615 | 1,20,142 |
|-----------|-------------|--|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 75,40,067 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 61,79,214 | 13,60,853 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                      |           |
|----------------------|-----------|
| SCHOOL, SHAHPURKANDI | SECONDARY |
|                      | SCHOOLS   |

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|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 75,40,067 |  | TOTAL (MH) | 61,79,214 | 13,60,853 |
|-----------|--|------------|-----------|-----------|

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 3,85,018 |  | 2235 | 200-OTHER | 3,85,018 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
|          |  |            |          |   |
| 3,85,018 |  | TOTAL (MH) | 3,85,018 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 79,25,085 |  | TOTAL (DDO) | 65,64,232 | 13,60,853 |

|             |  |                             |      |                |             |             |
|-------------|--|-----------------------------|------|----------------|-------------|-------------|
| 6,55,50,196 |  | B.P.E.O,B.P.E.O DHARAMKOT-I | 2202 | 101-GOVERNMENT | 4,32,17,154 | 2,23,33,042 |
|-------------|--|-----------------------------|------|----------------|-------------|-------------|

PRIMARY SCHOOLS

|           |  |  |  |                |          |          |
|-----------|--|--|--|----------------|----------|----------|
| 11,61,756 |  |  |  | 104-INSPECTION | 7,53,884 | 4,07,872 |
|-----------|--|--|--|----------------|----------|----------|

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 4,39,71,038         | 2,27,40,914      |
| 6,67,11,952            |                           |                                |            |       |                     |                  |

|             |                          |             |  |  |             |             |
|-------------|--------------------------|-------------|--|--|-------------|-------------|
| EDUCATION   | SECRETARY TO GOVERNMENT, | *****       |  |  | -----       | -----       |
| -----       |                          |             |  |  |             |             |
|             | DEPARTMENT OF EDUCATION, |             |  |  |             |             |
|             |                          |             |  |  |             |             |
|             | PUNJAB                   |             |  |  |             |             |
|             |                          |             |  |  |             |             |
|             |                          | TOTAL (DDO) |  |  | 4,39,71,038 | 2,27,40,914 |
| 6,67,11,952 |                          |             |  |  |             |             |

|             |  |                                       |                 |             |             |
|-------------|--|---------------------------------------|-----------------|-------------|-------------|
|             |  | B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202 | 101-GOVERNMENT  | 3,41,04,371 | 1,67,78,761 |
| 5,08,83,132 |  |                                       |                 |             |             |
|             |  |                                       | PRIMARY SCHOOLS |             |             |
|             |  |                                       |                 |             |             |
|             |  |                                       | 104-INSPECTION  | 3,72,856    | 2,06,528    |
| 5,79,384    |  |                                       |                 |             |             |
|             |  | *****                                 |                 | -----       | -----       |

-----

|              |            |             |             |
|--------------|------------|-------------|-------------|
| 11,81,74,468 | TOTAL (MH) | 7,84,48,265 | 3,97,26,203 |
|--------------|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 11,81,74,468 | TOTAL (DDO) | 7,84,48,265 | 3,97,26,203 |
|--------------|-------------|-------------|-------------|

|             |                                      |                |             |             |
|-------------|--------------------------------------|----------------|-------------|-------------|
| 6,28,78,488 | B.P.E.O,BLOCK PRIMARY EDUCATION 2202 | 101-GOVERNMENT | 4,18,98,035 | 2,09,80,453 |
|-------------|--------------------------------------|----------------|-------------|-------------|

|                     |                 |
|---------------------|-----------------|
| OFFICER, KOT KAPURA | PRIMARY SCHOOLS |
|---------------------|-----------------|

|          |                |          |          |
|----------|----------------|----------|----------|
| 4,98,728 | 104-INSPECTION | 3,32,076 | 1,66,652 |
|----------|----------------|----------|----------|

|           |                |        |           |
|-----------|----------------|--------|-----------|
| 35,98,416 | 109-GOVERNMENT | 59,500 | 35,38,916 |
|-----------|----------------|--------|-----------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 6,69,75,632 | TOTAL (MH) | 4,22,89,611 | 2,46,86,021 |
|-------------|------------|-------------|-------------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 3,06,875 | 2235 | 200-OTHER | 3,06,875 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 3,06,875 | TOTAL (MH) | 3,06,875 0 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 6,72,82,507 | TOTAL (DDO) | 4,25,96,486 2,46,86,021 |

|             |                                |      |                 |             |             |
|-------------|--------------------------------|------|-----------------|-------------|-------------|
| 5,20,48,636 | B.P.E.O,BLOCK PRIMAY EDUCATION | 2202 | 101-GOVERNMENT  | 3,45,03,184 | 1,75,45,452 |
|             | OFFICER, JAITU                 |      | PRIMARY SCHOOLS |             |             |

|          |       |       |                |          |        |
|----------|-------|-------|----------------|----------|--------|
| 4,20,066 |       |       | 104-INSPECTION | 3,64,516 | 55,550 |
| -----    | ***** | ----- |                |          |        |

5,24,68,702

TOTAL (MH)

3,48,67,700

1,76,01,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|                       |                          |                                |      |            |          |          |
|-----------------------|--------------------------|--------------------------------|------|------------|----------|----------|
| EDUCATION<br>3,35,136 | SECRETARY TO GOVERNMENT, | B.P.E.O,BLOCK PRIMAY EDUCATION | 2235 | 200-OTHER  | 1,06,474 | 2,28,662 |
|                       | DEPARTMENT OF EDUCATION, | OFFICER, JAITU                 |      | PROGRAMMES |          |          |
|                       | PUNJAB                   |                                |      |            |          |          |

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5,28,03,838

TOTAL (MH)

3,49,74,174

1,78,29,664

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 5,28,03,838 | TOTAL (DDO) | 3,49,74,174 | 1,78,29,664 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 3,55,81,628 | B.P.E.O-I,BLOCK PRIMARY | 2202 | 101-GOVERNMENT  | 2,34,07,765 | 1,21,73,863 |
|             | EDUCATION OFFICER-I     |      | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 6,42,648 |  |  | 104-INSPECTION | 4,28,432 | 2,14,216 |
|----------|--|--|----------------|----------|----------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,62,24,276 | TOTAL (MH) | 2,38,36,197 | 1,23,88,079 |

|          |      |            |          |        |
|----------|------|------------|----------|--------|
| 2,09,482 | 2235 | 200-OTHER  | 1,87,580 | 21,902 |
|          |      | PROGRAMMES |          |        |

|          |            |          |        |
|----------|------------|----------|--------|
| -----    | *****      | -----    | -----  |
| 2,09,482 | TOTAL (MH) | 1,87,580 | 21,902 |



|             |                          |      |                 |             |             |
|-------------|--------------------------|------|-----------------|-------------|-------------|
| *****       |                          |      |                 |             |             |
| 3,64,33,758 | TOTAL (DDO)              |      |                 | 2,40,23,777 | 1,24,09,981 |
|             |                          |      |                 |             |             |
| 5,39,20,736 | B.P.E.O-II,BLOCK PRIMARY | 2202 | 101-GOVERNMENT  | 3,61,78,835 | 1,77,41,901 |
|             |                          |      |                 |             |             |
|             | EDUCATION OFFICER-II     |      | PRIMARY SCHOOLS |             |             |
|             |                          |      |                 |             |             |
| 3,12,600    |                          |      | 104-INSPECTION  | 2,08,400    | 1,04,200    |
| *****       |                          |      |                 |             | -----       |
| 5,42,33,336 | TOTAL (MH)               |      |                 | 3,63,87,235 | 1,78,46,101 |
|             |                          |      |                 |             |             |
| 1,75,779    |                          | 2235 | 200-OTHER       | 24,527      | 1,51,252    |
|             |                          |      |                 |             |             |
|             |                          |      | PROGRAMMES      |             |             |
| *****       |                          |      |                 |             | -----       |

1,75,779

TOTAL (MH)

24,527

1,51,252

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5,44,09,115

TOTAL (DDO)

3,64,11,762

1,79,97,353

3,69,74,788

B.P.E.O-III,BLOCK PRIMARY

2202

101-GOVERNMENT

2,47,44,813

1,22,29,975

Page 100

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

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|           |                          |                           |      |                 |          |          |
|-----------|--------------------------|---------------------------|------|-----------------|----------|----------|
|           | EDUCATION OFFICER-III    |                           |      | PRIMARY SCHOOLS |          |          |
| EDUCATION | SECRETARY TO GOVERNMENT, | B.P.E.O-III,BLOCK PRIMARY | 2202 | 104-INSPECTION  | 4,11,992 | 2,05,996 |

6,17,988

DEPARTMENT OF EDUCATION, EDUCATION OFFICER-III

PUNJAB

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,75,92,776 | TOTAL (MH) | 2,51,56,805 | 1,24,35,971 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 78,484 | 2235 | 200-OTHER  | 78,484 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 78,484 | TOTAL (MH) | 78,484 | 0     |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,76,71,260 | TOTAL (DDO) | 2,52,35,289 | 1,24,35,971 |



|             |                        |      |                |             |             |
|-------------|------------------------|------|----------------|-------------|-------------|
| 8,62,13,301 | B.P.E.O. ,GIDDERBAHA-I | 2202 | 101-GOVERNMENT | 5,76,01,041 | 2,86,12,260 |
|-------------|------------------------|------|----------------|-------------|-------------|

PRIMARY SCHOOLS

|           |  |  |                |          |          |
|-----------|--|--|----------------|----------|----------|
| 10,01,546 |  |  | 104-INSPECTION | 6,97,232 | 3,04,314 |
|-----------|--|--|----------------|----------|----------|

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 3,12,152 |  |  | 109-GOVERNMENT | 3,12,152 | 0 |
|----------|--|--|----------------|----------|---|

SECONDARY

SCHOOLS

|             |  |            |       |             |             |
|-------------|--|------------|-------|-------------|-------------|
| -----       |  | *****      | ----- |             |             |
| 8,75,26,999 |  | TOTAL (MH) |       | 5,86,10,425 | 2,89,16,574 |

|             |             |       |  |             |             |
|-------------|-------------|-------|--|-------------|-------------|
| -----       | *****       | ----- |  |             |             |
| 8,75,26,999 | TOTAL (DDO) |       |  | 5,86,10,425 | 2,89,16,574 |

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 4,52,73,333 | B.P.E.O. ,GIDDERBAHA-II | 2202 | 101-GOVERNMENT | 3,02,05,198 | 1,50,68,135 |
|-------------|-------------------------|------|----------------|-------------|-------------|

## PRIMARY SCHOOLS

104-INSPECTION

2,08,516

94,008

3,02,524

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TOTAL (MH)

3,04,13,714

1,51,62,143

4,55,75,857

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TOTAL (DDO)

3,04,13,714

1,51,62,143

4,55,75,857

B.P.E.O., LAMBI

2202

101-GOVERNMENT

3,35,57,533

1,65,92,553

5,01,50,086

## PRIMARY SCHOOLS

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                 |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----           | -----               | -----            |
| -----                  |                           |                                |            |                 |                     |                  |
| EDUCATION<br>2,31,488  | SECRETARY TO GOVERNMENT,  | B.P.E.O.,LAMBI                 | 2202       | 104-INSPECTION  | 1,56,328            | 75,160           |
|                        | DEPARTMENT OF EDUCATION,  |                                |            |                 |                     |                  |
|                        | PUNJAB                    |                                |            |                 |                     |                  |
| -----                  |                           |                                | *****      |                 | -----               | -----            |
|                        |                           |                                |            |                 |                     |                  |
| 5,03,81,574            |                           |                                | TOTAL (MH) |                 | 3,37,13,861         | 1,66,67,713      |
|                        |                           |                                |            |                 |                     |                  |
| -----                  |                           | *****                          |            |                 | -----               | -----            |
|                        |                           |                                |            |                 |                     |                  |
| 5,03,81,574            |                           | TOTAL (DDO)                    |            |                 | 3,37,13,861         | 1,66,67,713      |
|                        |                           |                                |            |                 |                     |                  |
| 6,59,05,162            |                           | B.P.E.O.,MALOUT MANDI          | 2202       | 101-GOVERNMENT  | 4,40,85,094         | 2,18,20,068      |
|                        |                           |                                |            | PRIMARY SCHOOLS |                     |                  |

|          |  |  |                 |          |          |
|----------|--|--|-----------------|----------|----------|
| 3,54,418 |  |  | 104- INSPECTION | 2,35,834 | 1,18,584 |
|----------|--|--|-----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 6,62,59,580 |  | TOTAL (MH) |  | 4,43,20,928 | 2,19,38,652 |
|-------------|--|------------|--|-------------|-------------|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 6,62,59,580 | TOTAL (DDO) |  |  | 4,43,20,928 | 2,19,38,652 |
|-------------|-------------|--|--|-------------|-------------|

|             |                 |      |                |             |             |
|-------------|-----------------|------|----------------|-------------|-------------|
| 7,19,51,020 | B.P.E.O.,MOGA-1 | 2202 | 101-GOVERNMENT | 4,79,50,516 | 2,40,00,504 |
|-------------|-----------------|------|----------------|-------------|-------------|

PRIMARY SCHOOLS

|          |  |  |                 |          |          |
|----------|--|--|-----------------|----------|----------|
| 4,95,510 |  |  | 104- INSPECTION | 3,30,340 | 1,65,170 |
|----------|--|--|-----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 7,24,46,530 |  | TOTAL (MH) |  | 4,82,80,856 | 2,41,65,674 |
|-------------|--|------------|--|-------------|-------------|

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7,24,46,530

TOTAL (DDO)

4,82,80,856

2,41,65,674

4,90,30,697

B . P . E . O . , MOGA - 2

2202

101 - GOVERNMENT

3,27,37,637

1,62,93,060

PRIMARY SCHOOLS

7,70,424

104 - INSPECTION

5,11,216

2,59,208

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4,98,01,121

TOTAL (MH)

3,32,48,853

1,65,52,268

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-----

4,98,01,121

TOTAL (DDO)

3,32,48,853

1,65,52,268

6,48,99,162

B . P . E . O . , MUKATSAR - II

2202

101 - GOVERNMENT

4,33,07,153

2,15,92,009

PRIMARY SCHOOLS



4,22,846

104-INSPECTION

2,75,464

1,47,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                     |                           |                                |           |       |                     |                  |
|                           |                           |                                | *****     |       | -----               | -----            |
| -----                     |                           |                                |           |       |                     |                  |
| EDUCATION<br>6,53,22,008  | SECRETARY TO GOVERNMENT,  | B.P.E.O.,MUKATSAR-II           | TOTAL(MH) |       | 4,35,82,617         | 2,17,39,391      |
|                           | DEPARTMENT OF EDUCATION,  |                                |           |       |                     |                  |
|                           | PUNJAB                    |                                |           |       |                     |                  |

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|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 6,53,22,008 | TOTAL (DDO) |  |  | 4,35,82,617 | 2,17,39,391 |
|-------------|-------------|--|--|-------------|-------------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 20,67,358 | BASIC TRAINING CENTRE,BASIC | 2230 | 001-DIRECTION  | 13,77,115 | 6,90,243 |
|           | TRAINING CENTRE, HOSHIARPUR |      | AND            |           |          |
|           |                             |      | ADMINISTRATION |           |          |

|             |  |            |       |             |             |
|-------------|--|------------|-------|-------------|-------------|
| -----       |  | *****      | ----- |             |             |
| 6,73,89,366 |  | TOTAL (MH) |       | 4,49,59,732 | 2,24,29,634 |

|             |             |       |  |             |             |
|-------------|-------------|-------|--|-------------|-------------|
| -----       | *****       | ----- |  |             |             |
| 6,73,89,366 | TOTAL (DDO) |       |  | 4,49,59,732 | 2,24,29,634 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 3,58,22,409 | BLCOK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 2,37,47,473 | 1,20,74,936 |
|             | OFFICER,KAPURTHALA      |      | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 6,32,592 |  |  | 104-INSPECTION | 4,19,808 | 2,12,784 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 3,64,55,001 |  | TOTAL (MH) |  | 2,41,67,281 | 1,22,87,720 |
|-------------|--|------------|--|-------------|-------------|

|          |  |      |           |        |          |
|----------|--|------|-----------|--------|----------|
| 2,31,838 |  | 2235 | 200-OTHER | 31,838 | 2,00,000 |
|----------|--|------|-----------|--------|----------|

PROGRAMMES

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|          |  |            |  |        |          |
|----------|--|------------|--|--------|----------|
| 2,31,838 |  | TOTAL (MH) |  | 31,838 | 2,00,000 |
|----------|--|------------|--|--------|----------|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |  |             |  |             |             |
|-------------|--|-------------|--|-------------|-------------|
| 3,66,86,839 |  | TOTAL (DDO) |  | 2,41,99,119 | 1,24,87,720 |
|-------------|--|-------------|--|-------------|-------------|

|              |                         |      |                |              |             |
|--------------|-------------------------|------|----------------|--------------|-------------|
| 27,88,41,548 | BLOCK PAIRMARY EDUATION | 2202 | 101-GOVERNMENT | 18,55,60,041 | 9,32,81,507 |
|--------------|-------------------------|------|----------------|--------------|-------------|

|                      |                 |
|----------------------|-----------------|
| OFFICER-II,DHARAMKOT | PRIMARY SCHOOLS |
|----------------------|-----------------|



|              |                |              |             |
|--------------|----------------|--------------|-------------|
| 36,16,702    | 104-INSPECTION | 24,25,936    | 11,90,766   |
| -----        | *****          | -----        | -----       |
| 28,24,58,250 | TOTAL (MH)     | 18,79,85,977 | 9,44,72,273 |

|          |      |               |          |       |
|----------|------|---------------|----------|-------|
| 3,02,730 | 2225 | 001-DIRECTION | 2,94,408 | 8,322 |
|          |      | AND           |          |       |

| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR                             | MINOR          | EXPENDITURE | EXPENDITURE                             |
|---------------------------|---------|---------------------|-----------------------------------|----------------|-------------|-----------------------------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND<br>DISBURSING OFFICER | HEAD           | HEAD        | UPTO PREVIOUS MONTH<br>DURING THE MONTH |
| -----                     | -----   | -----               | -----                             | -----          | -----       | -----                                   |
| -----                     |         |                     |                                   |                |             |                                         |
|                           |         |                     |                                   | ADMINISTRATION |             |                                         |

|          |  |            |          |       |
|----------|--|------------|----------|-------|
| -----    |  | *****      | -----    |       |
| 3,02,730 |  | TOTAL (MH) | 2,94,408 | 8,322 |

|                     |                                                     |      |            |        |   |
|---------------------|-----------------------------------------------------|------|------------|--------|---|
| EDUCATION<br>49,881 | SECRETARY TO GOVERNMENT,<br>BLOCK PAIRMARY EDUATION | 2235 | 200-OTHER  | 49,881 | 0 |
|                     | DEPARTMENT OF EDUCATION,<br>OFFICER-II,DHARAMKOT    |      | PROGRAMMES |        |   |
|                     | PUNJAB                                              |      |            |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 49,881 |  | TOTAL (MH) | 49,881 | 0 |

|              |  |             |              |             |
|--------------|--|-------------|--------------|-------------|
| -----        |  | *****       | -----        |             |
| 28,28,10,861 |  | TOTAL (DDO) | 18,83,30,266 | 9,44,80,595 |

|             |                                      |                 |             |             |
|-------------|--------------------------------------|-----------------|-------------|-------------|
| 5,42,64,797 | BLOCK PRIMARY OFFICER,OFFICE OF 2202 | 101-GOVERNMENT  | 3,61,12,455 | 1,81,52,342 |
|             | THE BLOCK PRIMARY EDUCATION          | PRIMARY SCHOOLS |             |             |

OFFICER, PAKHOWAL

4,19,250

104-INSPECTION

2,79,500

1,39,750

\*\*\*\*\*

5,46,84,047

TOTAL (MH)

3,63,91,955

1,82,92,092

\*\*\*\*\*

5,46,84,047

TOTAL (DDO)

3,63,91,955

1,82,92,092

1,71,48,497

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,14,44,295

57,04,202

OFFICER, BLOCK PRIMARY EDUCATION

## PRIMARY SCHOOLS

OFFICER, ZIRA-I

7,28,884

104-INSPECTION

4,83,556

2,45,328

\*\*\*\*\*

1,78,77,381

TOTAL (MH)

1,19,27,851

59,49,530

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 15,272 |  | 2235 | 200-OTHER | 15,272 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 15,272 |  | TOTAL (MH) |  | 15,272 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 1,78,92,653 | TOTAL (DDO) |  |  | 1,19,43,123 | 59,49,530 |
|-------------|-------------|--|--|-------------|-----------|

|        |                        |      |           |        |   |
|--------|------------------------|------|-----------|--------|---|
| 36,440 | BLOCK PRIMARY EDUATION | 2235 | 200-OTHER | 36,440 | 0 |
|--------|------------------------|------|-----------|--------|---|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|  |                    |            |
|--|--------------------|------------|
|  | OFFICER, JALALABAD | PROGRAMMES |
|--|--------------------|------------|

|        |  |            |        |       |
|--------|--|------------|--------|-------|
| -----  |  | *****      | -----  | ----- |
|        |  | TOTAL (MH) | 36,440 | 0     |
| 36,440 |  |            |        |       |

|        |             |        |       |
|--------|-------------|--------|-------|
| -----  | *****       | -----  | ----- |
|        | TOTAL (DDO) | 36,440 | 0     |
| 36,440 |             |        |       |

|                          |                                                                        |                                                                          |      |                                       |             |           |
|--------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------|------|---------------------------------------|-------------|-----------|
| EDUCATION<br>1,77,05,249 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | BLOCK PRIMARY EDUCATION<br><br>EDUCATION OFFICER, BASSI<br><br>PATHANA-1 | 2202 | 101-GOVERNMENT<br><br>PRIMARY SCHOOLS | 1,18,90,773 | 58,14,476 |
|--------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------|------|---------------------------------------|-------------|-----------|



|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 5,43,360 |  |  | 104-INSPECTION | 3,62,240 | 1,81,120 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 1,82,48,609 |  | TOTAL (MH) |  | 1,22,53,013 | 59,95,596 |
|-------------|--|------------|--|-------------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 19,945 |  | 2235 | 200-OTHER | 19,945 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 19,945 |  | TOTAL (MH) |  | 19,945 | 0 |
|--------|--|------------|--|--------|---|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 1,82,68,554 | TOTAL (DDO) |  |  | 1,22,72,958 | 59,95,596 |
|-------------|-------------|--|--|-------------|-----------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,18,97,033 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,45,80,287 | 73,16,746 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                         |                 |
|-------------------------|-----------------|
| EDUCATION OFFICER,BASSI | PRIMARY SCHOOLS |
|-------------------------|-----------------|

|             |            |                |             |           |
|-------------|------------|----------------|-------------|-----------|
|             | PATHANA-II |                |             |           |
|             |            | 104-INSPECTION | 4,21,540    | 2,14,462  |
| 6,36,002    |            |                |             |           |
|             |            | *****          |             |           |
|             |            |                |             |           |
|             |            | TOTAL (MH)     | 1,50,01,827 | 75,31,208 |
| 2,25,33,035 |            |                |             |           |
|             |            |                |             |           |
|             |            | 2235           | 200-OTHER   |           |
| 47,840      |            |                | 47,840      | 0         |
|             |            |                |             |           |
|             |            | PROGRAMMES     |             |           |
|             |            |                |             |           |
|             |            | *****          |             |           |
|             |            |                |             |           |
|             |            | TOTAL (MH)     | 47,840      | 0         |
| 47,840      |            |                |             |           |
|             |            |                |             |           |
|             |            | *****          |             |           |
|             |            |                |             |           |
|             |            | TOTAL (DDO)    | 1,50,49,667 | 75,31,208 |
| 2,25,80,875 |            |                |             |           |

2,49,92,614

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT1,66,73,39583,19,219

EDUCATION OFFICER,KHAMANO KALAN

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                       |                          |                                 |      |                |        |        |
|-----------------------|--------------------------|---------------------------------|------|----------------|--------|--------|
| EDUCATION<br>1,49,922 | SECRETARY TO GOVERNMENT, | BLOCK PRIMARY EDUCATION         | 2202 | 104-INSPECTION | 99,948 | 49,974 |
|                       | DEPARTMENT OF EDUCATION, | EDUCATION OFFICER,KHAMANO KALAN |      |                |        |        |
|                       | PUNJAB                   |                                 |      |                |        |        |

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2,51,42,536

TOTAL (MH)1,67,73,34383,69,193



|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 6,35,408 |  | 2235 | 200-OTHER | 6,35,408 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 6,35,408 |  | TOTAL (MH) |  | 6,35,408 | 0 |
|----------|--|------------|--|----------|---|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| 2,57,77,944 |  | TOTAL (DDO) |  | 1,74,08,751 | 83,69,193 |
|-------------|--|-------------|--|-------------|-----------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,38,24,114 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,26,50,316 | 1,11,73,798 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                              |  |                 |  |  |
|--|------------------------------|--|-----------------|--|--|
|  | EDUCATION OFFICER,SIRHAND AT |  | PRIMARY SCHOOLS |  |  |
|--|------------------------------|--|-----------------|--|--|

AMLOH

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,64,464 |  |  | 104-INSPECTION | 3,09,476 | 1,54,988 |
|----------|--|--|----------------|----------|----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,42,88,578 | TOTAL (MH) | 2,29,59,792 | 1,13,28,786 |
|-------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,42,88,578 | TOTAL (DDO) | 2,29,59,792 | 1,13,28,786 |
|-------------|-------------|-------------|-------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,19,20,919 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,46,75,235 | 72,45,684 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                             |                 |
|-----------------------------|-----------------|
| EDUCATION OFFICER,SIRHAND-I | PRIMARY SCHOOLS |
|-----------------------------|-----------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,83,918 |  |  | 104-INSPECTION | 3,23,500 | 1,60,418 |
|----------|--|--|----------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,24,04,837 | TOTAL (MH) | 1,49,98,735 | 74,06,102 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,24,04,837 | TOTAL (DDO) | 1,49,98,735 | 74,06,102 |
|-------------|-------------|-------------|-----------|

|             |                              |            |                 |             |           |
|-------------|------------------------------|------------|-----------------|-------------|-----------|
| 2,56,67,069 | BLOCK PRIMARY EDUCATION      | 2202       | 101-GOVERNMENT  | 1,71,56,038 | 85,11,031 |
|             | EDUCATION OFFICER,SIRHAND-II |            | PRIMARY SCHOOLS |             |           |
|             |                              |            |                 |             |           |
|             |                              |            |                 |             |           |
| 5,07,228    |                              |            | 104-INSPECTION  | 3,38,152    | 1,69,076  |
| -----       |                              | *****      | -----           | -----       | -----     |
|             |                              |            |                 |             |           |
| 2,61,74,297 |                              | TOTAL (MH) |                 | 1,74,94,190 | 86,80,107 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |           |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----     | -----               | -----            |
| -----                  |                           |                                |       |           |                     |                  |
|                        |                           |                                |       |           |                     |                  |
|                        |                           |                                |       |           |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION        | 2235  | 200-OTHER | 17,080              | 1,31,122         |
| 1,48,202               |                           |                                |       |           |                     |                  |

|                                                       |  |                 |             |             |
|-------------------------------------------------------|--|-----------------|-------------|-------------|
| DEPARTMENT OF EDUCATION, EDUCATION OFFICER,SIRHAND-II |  | PROGRAMMES      |             |             |
| PUNJAB                                                |  |                 |             |             |
|                                                       |  | *****           | -----       |             |
|                                                       |  | TOTAL (MH)      | 1,75,11,270 | 88,11,229   |
| 2,63,22,499                                           |  |                 |             |             |
| -----                                                 |  |                 |             |             |
|                                                       |  | *****           | -----       |             |
|                                                       |  | TOTAL (DDO)     | 1,75,11,270 | 88,11,229   |
| 2,63,22,499                                           |  |                 |             |             |
| BLOCK PRIMARY EDUCATION OFFICER 2202                  |  | 101-GOVERNMENT  | 3,69,99,956 | 1,78,77,576 |
| 5,48,77,532                                           |  |                 |             |             |
| (WEST-I),JALANDHAR                                    |  | PRIMARY SCHOOLS |             |             |
|                                                       |  | 104-INSPECTION  | 1,14,280    | 3,66,292    |
| 4,80,572                                              |  |                 |             |             |
|                                                       |  | *****           | -----       |             |
|                                                       |  | TOTAL (MH)      | 3,71,14,236 | 1,82,43,868 |
| 5,53,58,104                                           |  |                 |             |             |

|          |  |      |           |          |       |
|----------|--|------|-----------|----------|-------|
| 2,09,659 |  | 2235 | 200-OTHER | 2,00,000 | 9,659 |
|----------|--|------|-----------|----------|-------|

PROGRAMMES

|          |  |            |          |       |
|----------|--|------------|----------|-------|
| -----    |  | *****      | -----    | ----- |
| 2,09,659 |  | TOTAL (MH) | 2,00,000 | 9,659 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 5,55,67,763 | TOTAL (DDO) | 3,73,14,236 | 1,82,53,527 |

|          |                                 |      |                |          |   |
|----------|---------------------------------|------|----------------|----------|---|
| 1,66,976 | BLOCK PRIMARY EDUCATION OFFICER | 2225 | 001-DIRECTION  | 1,66,976 | 0 |
|          | -I, ABOHAR                      |      | AND            |          |   |
|          |                                 |      | ADMINISTRATION |          |   |

|       |  |            |          |       |
|-------|--|------------|----------|-------|
| ----- |  | *****      | -----    | ----- |
|       |  | TOTAL (MH) | 1,66,976 | 0     |



1,66,976

8,850

2235

200-OTHER

8,850

0

PROGRAMMES

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-----

8,850

TOTAL (MH)

8,850

0

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1,75,826

TOTAL (DDO)

1,75,826

0

3,82,23,704

BLOCK PRIMARY EDUCATION OFFICER 2202

101-GOVERNMENT

2,56,21,020

1,26,02,684

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                            |                 |
|--|----------------------------|-----------------|
|  | BADSON-II,BADSON-II, NABHA | PRIMARY SCHOOLS |
|--|----------------------------|-----------------|

|                       |                          |                                 |      |                |          |          |
|-----------------------|--------------------------|---------------------------------|------|----------------|----------|----------|
| EDUCATION<br>6,09,196 | SECRETARY TO GOVERNMENT, | BLOCK PRIMARY EDUCATION OFFICER | 2202 | 104-INSPECTION | 4,13,956 | 1,95,240 |
|                       | DEPARTMENT OF EDUCATION, | BADSON-II,BADSON-II, NABHA      |      |                |          |          |
|                       | PUNJAB                   |                                 |      |                |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |           |             |             |
|-------------|-----------|-------------|-------------|
| 3,88,32,900 | TOTAL(MH) | 2,60,34,976 | 1,27,97,924 |
|-------------|-----------|-------------|-------------|

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 12,000 | 2235 | 200-OTHER  | 12,000 | 0 |
|        |      | PROGRAMMES |        |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 12,000 | TOTAL (MH) | 12,000 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,88,44,900 | TOTAL (DDO) | 2,60,46,976 | 1,27,97,924 |
|-------------|-------------|-------------|-------------|

|          |                                      |           |          |          |
|----------|--------------------------------------|-----------|----------|----------|
| 3,12,367 | BLOCK PRIMARY EDUCATION OFFICER 2235 | 200-OTHER | 1,77,758 | 1,34,609 |
|----------|--------------------------------------|-----------|----------|----------|

|               |            |
|---------------|------------|
| I, TARN TARAN | PROGRAMMES |
|---------------|------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 3,12,367 | TOTAL (MH) | 1,77,758 | 1,34,609 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 3,12,367 | TOTAL (DDO) | 1,77,758 | 1,34,609 |
|----------|-------------|----------|----------|



|          |                                 |      |           |          |   |
|----------|---------------------------------|------|-----------|----------|---|
| 2,19,704 | BLOCK PRIMARY EDUCATION OFFICER | 2235 | 200-OTHER | 2,19,704 | 0 |
|----------|---------------------------------|------|-----------|----------|---|

|  |                |  |            |  |  |
|--|----------------|--|------------|--|--|
|  | II, TARN TARAN |  | PROGRAMMES |  |  |
|--|----------------|--|------------|--|--|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 2,19,704 |  | TOTAL (MH) |  | 2,19,704 | 0 |
|----------|--|------------|--|----------|---|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|          |  |             |  |          |   |
|----------|--|-------------|--|----------|---|
| 2,19,704 |  | TOTAL (DDO) |  | 2,19,704 | 0 |
|----------|--|-------------|--|----------|---|

|             |                                  |      |                |             |             |
|-------------|----------------------------------|------|----------------|-------------|-------------|
| 3,15,74,623 | BLOCK PRIMARY EDUCATION OFFICER, | 2202 | 101-GOVERNMENT | 2,06,68,078 | 1,09,06,545 |
|-------------|----------------------------------|------|----------------|-------------|-------------|

|  |                    |  |                 |  |  |
|--|--------------------|--|-----------------|--|--|
|  | NAROT JAIMAL SINGH |  | PRIMARY SCHOOLS |  |  |
|--|--------------------|--|-----------------|--|--|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,31,823 |  |  | 104-INSPECTION | 3,27,267 | 1,04,556 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 3,20,06,446 |  | TOTAL (MH) |  | 2,09,95,345 | 1,10,11,101 |
|-------------|--|------------|--|-------------|-------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|             |  |             |  |  |             |             |
|-------------|--|-------------|--|--|-------------|-------------|
| 3,20,06,446 |  | TOTAL (DDO) |  |  | 2,09,95,345 | 1,10,11,101 |
|-------------|--|-------------|--|--|-------------|-------------|

|                          |                                                                        |                                                                                         |      |                                                                                         |             |             |
|--------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------|-------------|-------------|
| EDUCATION<br>3,10,70,310 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | BLOCK PRIMARY EDUCATION<br><br>OFFICER,,BLOCK PRIMARY EDUCATION<br><br>OFFICER, HAZIPUR | 2202 | 101-GOVERNMENT<br><br>PRIMARY SCHOOLS<br><br><br><br><br><br><br><br><br>104-INSPECTION | 2,06,52,440 | 1,04,17,870 |
| 2,17,092                 |                                                                        |                                                                                         |      |                                                                                         | 1,44,728    | 72,364      |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 6,32,93,848 | TOTAL (MH) | 4,17,92,513 | 2,15,01,335 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 6,32,93,848 | TOTAL (DDO) | 4,17,92,513 | 2,15,01,335 |

|             |                                  |      |                 |             |           |
|-------------|----------------------------------|------|-----------------|-------------|-----------|
| 2,97,17,966 | BLOCK PRIMARY EDUCATION          | 2202 | 101-GOVERNMENT  | 1,98,37,086 | 98,80,880 |
|             | OFFICER,,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |           |
|             | OFFICER, TALWARA                 |      |                 |             |           |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,89,998 |  |  | 104-INSPECTION | 3,26,632 | 1,63,366 |
|----------|--|--|----------------|----------|----------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,02,07,964 | TOTAL (MH) | 2,01,63,718 | 1,00,44,246 |

|      |           |          |   |
|------|-----------|----------|---|
| 2235 | 200-OTHER | 1,41,830 | 0 |
|------|-----------|----------|---|

1,41,830

PROGRAMMES

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1,41,830

TOTAL (MH)

1,41,830

0

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3,03,49,794

TOTAL (DDO)

2,03,05,548

1,00,44,246

5,50,63,243

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,68,40,891

1,82,22,352

OFFICER,ANANDPUR SAHIB

PRIMARY SCHOOLS

5,62,888

104-INSPECTION

3,75,962

1,86,926

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5,56,26,131

TOTAL (MH)

3,72,16,853

1,84,09,278

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 2,25,111 | 2235 | 200-OTHER | 2,07,118 | 17,993 |
|----------|------|-----------|----------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,25,111 | TOTAL (MH) | 2,07,118 | 17,993 |
|----------|------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |
| 5,58,51,242            |         | TOTAL (DDO)         |             |                    | 3,74,23,971 | 1,84,27,271 |                     |                  |



|                          |                                                                        |                                            |      |                                       |             |           |
|--------------------------|------------------------------------------------------------------------|--------------------------------------------|------|---------------------------------------|-------------|-----------|
| EDUCATION<br>2,85,96,954 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | BLOCK PRIMARY EDUCATION<br><br>OFFICER,AUR | 2202 | 101-GOVERNMENT<br><br>PRIMARY SCHOOLS | 1,90,98,346 | 94,98,608 |
|--------------------------|------------------------------------------------------------------------|--------------------------------------------|------|---------------------------------------|-------------|-----------|

|             |  |  |            |                |             |           |
|-------------|--|--|------------|----------------|-------------|-----------|
| 5,60,988    |  |  |            | 104-INSPECTION | 3,73,992    | 1,86,996  |
| -----       |  |  | *****      |                | -----       | -----     |
|             |  |  | TOTAL (MH) |                | 1,96,79,456 | 97,03,597 |
| 2,93,83,053 |  |  |            |                |             |           |

|             |  |             |  |  |             |             |
|-------------|--|-------------|--|--|-------------|-------------|
| -----       |  | *****       |  |  | -----       | -----       |
|             |  | TOTAL (DDO) |  |  | 5,68,96,309 | 2,81,12,875 |
| 8,50,09,184 |  |             |  |  |             |             |

|             |  |                                                    |      |                                                             |                             |                           |
|-------------|--|----------------------------------------------------|------|-------------------------------------------------------------|-----------------------------|---------------------------|
| 2,81,30,038 |  | BLOCK PRIMARY EDUCATION<br><br>OFFICER,BALACHAUR-I | 2202 | 101-GOVERNMENT<br><br>PRIMARY SCHOOLS<br><br>104-INSPECTION | 1,86,91,778<br><br>2,73,888 | 94,38,260<br><br>1,36,944 |
|-------------|--|----------------------------------------------------|------|-------------------------------------------------------------|-----------------------------|---------------------------|

4,10,832

-----

2,85,40,870

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-----

TOTAL (MH)

1,89,65,666

95,75,204

-----

2,85,40,870

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-----

TOTAL (DDO)

1,89,65,666

95,75,204

2,81,33,537

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,86,93,322

94,40,215

OFFICER, BANGA

PRIMARY SCHOOLS

2,18,682

104-INSPECTION

1,44,328

74,354

-----

2,83,52,219

TOTAL (MH)

1,88,37,650

95,14,569

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|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,83,52,219 | TOTAL (DDO) |  |  | 1,88,37,650 | 95,14,569 |
|-------------|-------------|--|--|-------------|-----------|

|        |                          |      |            |        |        |
|--------|--------------------------|------|------------|--------|--------|
| 40,562 | BLOCK PRIMARY EDUCATION  | 2235 | 200-OTHER  | 17,212 | 23,350 |
|        | OFFICER,BANUR AT RAJPURA |      | PROGRAMMES |        |        |

|        |  |            |       |        |        |
|--------|--|------------|-------|--------|--------|
| -----  |  | *****      | ----- |        |        |
| 40,562 |  | TOTAL (MH) |       | 17,212 | 23,350 |

|        |             |       |  |        |        |
|--------|-------------|-------|--|--------|--------|
| -----  | *****       | ----- |  |        |        |
| 40,562 | TOTAL (DDO) |       |  | 17,212 | 23,350 |

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,18,96,613 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,46,14,569 | 72,82,044 |
|-------------|-------------------------|------|----------------|-------------|-----------|



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                 |                 |
|-----------------|-----------------|
| OFFICER,BHULATH | PRIMARY SCHOOLS |
|-----------------|-----------------|

|                       |                          |                         |      |                |          |          |
|-----------------------|--------------------------|-------------------------|------|----------------|----------|----------|
| EDUCATION<br>4,04,442 | SECRETARY TO GOVERNMENT, | BLOCK PRIMARY EDUCATION | 2202 | 104-INSPECTION | 2,69,628 | 1,34,814 |
|-----------------------|--------------------------|-------------------------|------|----------------|----------|----------|

|                          |                 |
|--------------------------|-----------------|
| DEPARTMENT OF EDUCATION, | OFFICER,BHULATH |
|--------------------------|-----------------|

|        |
|--------|
| PUNJAB |
|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,23,01,055 | TOTAL (MH) | 1,48,84,197 | 74,16,858 |
|-------------|------------|-------------|-----------|

|        |      |           |        |       |
|--------|------|-----------|--------|-------|
| 67,976 | 2235 | 200-OTHER | 64,000 | 3,976 |
|--------|------|-----------|--------|-------|

|            |
|------------|
| PROGRAMMES |
|------------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

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|        |            |        |       |
|--------|------------|--------|-------|
| 67,976 | TOTAL (MH) | 64,000 | 3,976 |
|--------|------------|--------|-------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,23,69,031 | TOTAL (DDO) | 1,49,48,197 | 74,20,834 |
|-------------|-------------|-------------|-----------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,34,82,026 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,20,55,756 | 1,14,26,270 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|                        |                 |
|------------------------|-----------------|
| OFFICER, BHUNERHERI II | PRIMARY SCHOOLS |
|------------------------|-----------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,45,774 |  |  | 104-INSPECTION | 3,04,702 | 1,41,072 |
|----------|--|--|----------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,39,27,800 | TOTAL (MH) | 2,23,60,458 | 1,15,67,342 |
|-------------|------------|-------------|-------------|

|        |      |           |        |        |
|--------|------|-----------|--------|--------|
| 46,783 | 2235 | 200-OTHER | 29,734 | 17,049 |
|--------|------|-----------|--------|--------|

PROGRAMMES

|        |  |  |            |        |        |
|--------|--|--|------------|--------|--------|
|        |  |  | *****      |        |        |
|        |  |  |            |        |        |
| 46,783 |  |  | TOTAL (MH) | 29,734 | 17,049 |

|             |  |  |             |             |             |
|-------------|--|--|-------------|-------------|-------------|
|             |  |  | *****       |             |             |
|             |  |  |             |             |             |
| 3,39,74,583 |  |  | TOTAL (DDO) | 2,23,90,192 | 1,15,84,391 |

|             |                         |      |                 |             |           |
|-------------|-------------------------|------|-----------------|-------------|-----------|
| 2,73,90,778 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 1,84,11,052 | 89,79,726 |
|             | OFFICER, BHUNGA-1       |      | PRIMARY SCHOOLS |             |           |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,07,016 |  |  | 104-INSPECTION | 2,71,344 | 1,35,672 |
|----------|--|--|----------------|----------|----------|

|             |  |  |            |             |           |
|-------------|--|--|------------|-------------|-----------|
|             |  |  | *****      |             |           |
|             |  |  |            |             |           |
| 2,77,97,794 |  |  | TOTAL (MH) | 1,86,82,396 | 91,15,398 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 65,363 |  | 2235 | 200-OTHER | 65,363 | 0 |
|--------|--|------|-----------|--------|---|

## PROGRAMMES

\* \* \* \* \*

GOVERNMENT OF PUNJAB

Page 111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                                  | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|----------------------------------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                          |            |       |                     |                  |
| -----                  | -----                                                    | -----      | ----- | -----               | -----            |
| 65,363                 |                                                          | TOTAL (MH) |       | 65,363              | 0                |

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
-----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1,87,47,759

91,15,398

2,78,63,157

2,90,65,500

1,70,214

2,93,01,077

1,06,722

1,06,722

BLOCK PRIMARY EDUCATION

OFFICER, BHUNGA-2

2202

101-GOVERNMENT

1,95,16,492

95,49,008

PRIMARY SCHOOLS

104-INSPECTION

1,13,476

56,738

\*\*\*\*\*

TOTAL (MH)

1,96,95,331

96,05,746

2235

200-OTHER

1,06,722

0

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

1,06,722

0



|             |             |             |             |
|-------------|-------------|-------------|-------------|
|             | *****       |             |             |
| -----       |             | -----       | -----       |
| 5,72,05,593 | TOTAL (DDO) | 3,84,84,449 | 1,87,21,144 |

|              |                                 |      |                 |              |             |
|--------------|---------------------------------|------|-----------------|--------------|-------------|
| 15,30,23,823 | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 10,19,89,871 | 5,10,33,952 |
|              | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |              |             |
|              | OFFICER                         |      |                 |              |             |

|           |  |  |                |          |          |
|-----------|--|--|----------------|----------|----------|
| 11,92,913 |  |  | 104-INSPECTION | 7,98,698 | 3,94,215 |
|-----------|--|--|----------------|----------|----------|

|              |            |              |             |
|--------------|------------|--------------|-------------|
| -----        | *****      |              |             |
|              |            | -----        | -----       |
| 15,42,16,736 | TOTAL (MH) | 10,27,88,569 | 5,14,28,167 |

|           |      |            |           |          |
|-----------|------|------------|-----------|----------|
| 22,38,621 | 2235 | 200-OTHER  | 20,58,351 | 1,80,270 |
|           |      | PROGRAMMES |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      |           |          |
|           |            | -----     | -----    |
| 22,38,621 | TOTAL (MH) | 20,58,351 | 1,80,270 |

|              |             |                          |
|--------------|-------------|--------------------------|
| -----        | *****       | -----                    |
| 15,64,55,357 | TOTAL (DDO) | 10,48,46,920 5,16,08,437 |

|             |                                 |      |                 |             |             |
|-------------|---------------------------------|------|-----------------|-------------|-------------|
| 3,81,05,756 | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 2,54,36,056 | 1,26,69,700 |
|             | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |             |
|             | OFFICER HSP IB                  |      |                 |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION        | 2202  | 104-INSPECTION | 5,06,896            | 2,53,448         |

7,60,344

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

PUNJAB

OFFICER HSP IB

-----

\*\*\*\*\*

-----

3,88,66,100

TOTAL (MH)

2,59,42,952

1,29,23,148

99,049

2235

200-OTHER

99,049

0

PROGRAMMES

-----

\*\*\*\*\*

-----

99,049

TOTAL (MH)

99,049

0

-----

\*\*\*\*\*

-----

3,89,65,149

TOTAL (DDO)

2,60,42,001

1,29,23,148



|             |                                 |      |                 |             |             |
|-------------|---------------------------------|------|-----------------|-------------|-------------|
| 3,85,66,002 | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 2,57,34,828 | 1,28,31,174 |
|             | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |             |
|             | OFFICER HSP II B                |      |                 |             |             |

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 1,58,896 |  |  | 104-INSPECTION | 1,06,264 | 52,632 |
|----------|--|--|----------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |  |           |  |             |             |
|-------------|--|-----------|--|-------------|-------------|
| 3,87,24,898 |  | TOTAL(MH) |  | 2,58,41,092 | 1,28,83,806 |
|-------------|--|-----------|--|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 3,87,24,898 |  | TOTAL(DDO) |  | 2,58,41,092 | 1,28,83,806 |
|-------------|--|------------|--|-------------|-------------|

|             |                                 |      |                 |             |             |
|-------------|---------------------------------|------|-----------------|-------------|-------------|
| 5,35,19,746 | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 3,58,55,646 | 1,76,64,100 |
|             | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |             |
|             | OFFICER, BUDHLADA-II AT BARETA  |      |                 |             |             |

|          |  |                |        |        |
|----------|--|----------------|--------|--------|
| 1,15,177 |  | 104-INSPECTION | 79,600 | 35,577 |
|----------|--|----------------|--------|--------|

|       |       |       |       |  |
|-------|-------|-------|-------|--|
| ----- | ***** | ----- | ----- |  |
|-------|-------|-------|-------|--|

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| 5,36,34,923 |  | TOTAL (MH) | 3,59,35,246 | 1,76,99,677 |
|-------------|--|------------|-------------|-------------|

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 2,90,951 | 2235 | 200-OTHER | 2,75,592 | 15,359 |
|----------|------|-----------|----------|--------|

PROGRAMMES

|       |       |       |       |  |
|-------|-------|-------|-------|--|
| ----- | ***** | ----- | ----- |  |
|-------|-------|-------|-------|--|

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| 2,90,951 |  | TOTAL (MH) | 2,75,592 | 15,359 |
|----------|--|------------|----------|--------|

|       |       |       |       |  |
|-------|-------|-------|-------|--|
| ----- | ***** | ----- | ----- |  |
|-------|-------|-------|-------|--|

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| 5,39,25,874 |  | TOTAL (DDO) | 3,62,10,838 | 1,77,15,036 |
|-------------|--|-------------|-------------|-------------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |            |                 |                     |                  |
| -----                  | -----                     | -----                           | -----      | -----           | -----               | -----            |
| -----                  |                           |                                 |            |                 |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION         | 2202       | 101-GOVERNMENT  | 4,74,61,340         | 2,36,81,238      |
| 7,11,42,578            |                           |                                 |            |                 |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | OFFICER,BLOCK PRIMARY EDUCATION |            | PRIMARY SCHOOLS |                     |                  |
|                        |                           |                                 |            |                 |                     |                  |
|                        | PUNJAB                    | OFFICER, BUDLADHA-1             |            |                 |                     |                  |
|                        |                           |                                 |            |                 |                     |                  |
|                        |                           |                                 |            | 104-INSPECTION  | 3,34,624            | 1,70,668         |
| 5,05,292               |                           |                                 |            |                 |                     |                  |
|                        |                           |                                 |            |                 |                     |                  |
| -----                  |                           |                                 | *****      |                 | -----               | -----            |
| -----                  |                           |                                 |            |                 |                     |                  |
|                        |                           |                                 | TOTAL (MH) |                 | 4,80,71,556         | 2,38,67,265      |
| 7,19,38,821            |                           |                                 |            |                 |                     |                  |
|                        |                           |                                 |            |                 |                     |                  |
|                        |                           |                                 | 2235       | 200-OTHER       | 1,46,808            | 2,29,888         |
| 3,76,696               |                           |                                 |            |                 |                     |                  |
|                        |                           |                                 |            | PROGRAMMES      |                     |                  |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
| -----    |  |            | -----    | -----    |
|          |  |            |          |          |
| 3,76,696 |  | TOTAL (MH) | 1,46,808 | 2,29,888 |

|              |  |             |             |             |
|--------------|--|-------------|-------------|-------------|
|              |  | *****       |             |             |
| -----        |  |             | -----       | -----       |
|              |  |             |             |             |
| 12,59,50,440 |  | TOTAL (DDO) | 8,41,53,610 | 4,17,96,830 |

|             |  |                                 |      |                 |             |           |
|-------------|--|---------------------------------|------|-----------------|-------------|-----------|
|             |  | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 1,65,85,651 | 82,39,582 |
| 2,48,25,233 |  |                                 |      |                 |             |           |
|             |  | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |           |
|             |  |                                 |      |                 |             |           |
|             |  | OFFICER, BULHOWAL               |      |                 |             |           |

|          |  |  |  |                |          |          |
|----------|--|--|--|----------------|----------|----------|
|          |  |  |  | 104-INSPECTION | 3,75,412 | 1,87,706 |
| 5,63,118 |  |  |  |                |          |          |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
| -----       |  |            | -----       | -----     |
|             |  |            |             |           |
| 2,53,88,351 |  | TOTAL (MH) | 1,69,61,063 | 84,27,288 |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
|       |  | ***** |       |       |
| ----- |  |       | ----- | ----- |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,53,88,351 | TOTAL (DDO) | 1,69,61,063 | 84,27,288 |
|-------------|-------------|-------------|-----------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,88,60,896 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,92,52,926 | 96,07,970 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                                 |                 |
|---------------------------------|-----------------|
| OFFICER,BLOCK PRIMARY EDUCATION | PRIMARY SCHOOLS |
|---------------------------------|-----------------|

OFFICER, DASUYA-2

|          |  |                |        |        |
|----------|--|----------------|--------|--------|
| 1,48,758 |  | 104-INSPECTION | 99,172 | 49,586 |
|----------|--|----------------|--------|--------|

|          |  |                |          |   |
|----------|--|----------------|----------|---|
| 1,43,260 |  | 109-GOVERNMENT | 1,43,260 | 0 |
|----------|--|----------------|----------|---|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,91,52,914 | TOTAL (MH) | 1,94,95,358 | 96,57,556 |
|-------------|------------|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,91,52,914 | TOTAL (DDO) | 1,94,95,358 | 96,57,556 |
|-------------|-------------|-------------|-----------|



3,20,03,000

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT2,12,00,5141,08,02,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----<br>-----            | -----                     | -----                           | ----- | -----           | -----               | -----            |
|                           |                           | OFFICER,BLOCK PRIMARY EDUCATION |       | PRIMARY SCHOOLS |                     |                  |
|                           |                           | OFFICER, DASUYA-I               |       |                 |                     |                  |
| EDUCATION<br>3,32,874     | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION         | 2202  | 104-INSPECTION  | 2,21,916            | 1,10,958         |
|                           | DEPARTMENT OF EDUCATION,  | OFFICER,BLOCK PRIMARY EDUCATION |       |                 |                     |                  |
|                           | PUNJAB                    | OFFICER, DASUYA-I               |       |                 |                     |                  |

10,38,514

109-GOVERNMENT10,38,5140

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

3,33,74,388

TOTAL (MH)2,24,60,9441,09,13,444

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\*\*\*\*\*-----

3,33,74,388

TOTAL (DDO)2,24,60,9441,09,13,444

6,71,62,768

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT4,47,34,1282,24,28,640

OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

OFFICER, EAST-1

6,45,060

104-INSPECTION4,26,5402,18,520

-----

\*\*\*\*\*-----

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 6,78,07,828 | TOTAL (MH) | 4,51,60,668 | 2,26,47,160 |
|-------------|------------|-------------|-------------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 2,21,905 | 2235 | 200-OTHER | 0 | 2,21,905 |
|----------|------|-----------|---|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 2,21,905 | TOTAL (MH) | 0 | 2,21,905 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 6,80,29,733 | TOTAL (DDO) | 4,51,60,668 | 2,28,69,065 |
|-------------|-------------|-------------|-------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,24,54,655 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,50,52,540 | 74,02,115 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                                 |                 |
|---------------------------------|-----------------|
| OFFICER,BLOCK PRIMARY EDUCATION | PRIMARY SCHOOLS |
|---------------------------------|-----------------|

OFFICER, GARHSHANKAR-1



|             |            |                |             |           |
|-------------|------------|----------------|-------------|-----------|
| 2,77,482    |            | 104-INSPECTION | 1,84,988    | 92,494    |
| 33,76,088   |            | 109-GOVERNMENT | 33,76,088   | 0         |
|             |            | SECONDARY      |             |           |
|             |            | SCHOOLS        |             |           |
| -----       | *****      | -----          |             |           |
| 2,61,08,225 | TOTAL (MH) |                | 1,86,13,616 | 74,94,609 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | -----     | -----               | -----            |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION        | 2235  | 200-OTHER | 39,857              | 0                |
| 39,857                 |                           |                                |       |           |                     |                  |

DEPARTMENT OF EDUCATION, OFFICER, BLOCK PRIMARY EDUCATION

## PROGRAMMES

PUNJAB

OFFICER, GARHSHANKAR-1

\*\*\*\*\*

TOTAL (MH)

39,857

0

\*\*\*\*\*

TOTAL (DDO)

1,86,53,473

74,94,609

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,59,19,279

1,73,78,966

OFFICER, BLOCK PRIMARY EDUCATION

## PRIMARY SCHOOLS

OFFICER, JHUNIR-1

104-INSPECTION

36,000

18,000

\*\*\*\*\*

TOTAL (MH)

3,59,55,279

1,73,96,966

3,75,006

2235200-OTHER2,74,3101,00,696

PROGRAMMES

-----

\*\*\*\*\*-----

3,75,006

TOTAL (MH)2,74,3101,00,696

-----

\*\*\*\*\*-----

5,37,27,251

TOTAL (DD0)3,62,29,5891,74,97,662

4,89,50,066

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT3,27,89,9661,61,60,100

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, JHUNIR-II AT

SARDULGARH

|          |  |                |          |        |
|----------|--|----------------|----------|--------|
| 1,79,806 |  | 104-INSPECTION | 1,26,580 | 53,226 |
|----------|--|----------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,91,29,872 | TOTAL (MH) | 3,29,16,546 | 1,62,13,326 |
|-------------|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 4,91,29,872 | TOTAL (DDO) | 3,29,16,546 | 1,62,13,326 |
|-------------|-------------|-------------|-------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 1,89,30,522 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,27,10,344 | 62,20,178 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                                 |                 |
|---------------------------------|-----------------|
| OFFICER,BLOCK PRIMARY EDUCATION | PRIMARY SCHOOLS |
|---------------------------------|-----------------|

OFFICER, MEHALPUR-1

|          |  |                |          |        |
|----------|--|----------------|----------|--------|
| 2,55,168 |  | 104-INSPECTION | 1,70,112 | 85,056 |
|----------|--|----------------|----------|--------|

|          |  |                |          |   |
|----------|--|----------------|----------|---|
| 9,72,372 |  | 109-GOVERNMENT | 9,72,372 | 0 |
|----------|--|----------------|----------|---|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SECONDARY  
  
SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 2,01,58,062 |  |  | TOTAL (MH) |  | 1,38,52,828 | 63,05,234 |
|-------------|--|--|------------|--|-------------|-----------|

|                       |                          |                                 |      |            |          |   |
|-----------------------|--------------------------|---------------------------------|------|------------|----------|---|
| EDUCATION<br>5,04,671 | SECRETARY TO GOVERNMENT, | BLOCK PRIMARY EDUCATION         | 2235 | 200-OTHER  | 5,04,671 | 0 |
|                       | DEPARTMENT OF EDUCATION, | OFFICER,BLOCK PRIMARY EDUCATION |      | PROGRAMMES |          |   |
|                       | PUNJAB                   | OFFICER, MEHALPUR-1             |      |            |          |   |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 5,04,671 |  |  | TOTAL (MH) |  | 5,04,671 | 0 |
|----------|--|--|------------|--|----------|---|



|             |             |  |  |  |             |           |
|-------------|-------------|--|--|--|-------------|-----------|
|             | *****       |  |  |  |             |           |
|             | TOTAL (DDO) |  |  |  | 1,43,57,499 | 63,05,234 |
| 2,06,62,733 |             |  |  |  |             |           |
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| -----  | *****      | -----  | ----- |
| 93,931 | TOTAL (MH) | 93,931 | 0     |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,57,16,929 | TOTAL (DDO) | 1,05,34,535 | 51,82,394 |

|              |                                 |      |                 |             |             |
|--------------|---------------------------------|------|-----------------|-------------|-------------|
| 11,38,56,621 | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 7,58,64,365 | 3,79,92,256 |
|              | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |             |
|              | OFFICER-I                       |      |                 |             |             |

|          |  |  |                 |          |          |
|----------|--|--|-----------------|----------|----------|
| 8,56,668 |  |  | 104- INSPECTION | 5,71,112 | 2,85,556 |
|----------|--|--|-----------------|----------|----------|

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|--------------|------------|-------------|-------------|
| -----        | *****      | -----       | -----       |
| 11,47,13,289 | TOTAL (MH) | 7,64,35,477 | 3,82,77,812 |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
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|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 11,47,13,289 | TOTAL (DDO) | 7,64,35,477 | 3,82,77,812 |
|--------------|-------------|-------------|-------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                           | -----      | -----           | -----               | -----            |
| EDUCATION<br>8,43,83,399  | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION         | 2202       | 101-GOVERNMENT  | 5,64,27,525         | 2,79,55,874      |
|                           | DEPARTMENT OF EDUCATION,  | OFFICER,BLOCK PRIMARY EDUCATION |            | PRIMARY SCHOOLS |                     |                  |
|                           | PUNJAB                    | OFFICER-II                      |            |                 |                     |                  |
| 4,17,540                  |                           |                                 |            | 104-INSPECTION  | 2,78,360            | 1,39,180         |
| -----                     |                           |                                 | *****      |                 | -----               | -----            |
| 8,48,00,939               |                           |                                 | TOTAL (MH) |                 | 5,67,05,885         | 2,80,95,054      |



1,90,471

2235200-OTHER1,40,67449,797

PROGRAMMES

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1,90,471

TOTAL (MH)1,40,67449,797

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8,49,91,410

TOTAL (DDO)5,68,46,5592,81,44,851

6,26,50,881

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT4,17,80,4332,08,70,448

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER-IV

4,06,730

104-INSPECTION2,70,4201,36,310

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 6,30,57,611 | TOTAL (MH) | 4,20,50,853 | 2,10,06,758 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 6,30,57,611 | TOTAL (DDO) | 4,20,50,853 | 2,10,06,758 |

|             |                         |      |                 |             |           |
|-------------|-------------------------|------|-----------------|-------------|-----------|
| 2,70,99,466 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 1,89,95,708 | 81,03,758 |
|             | OFFICER,BUNERHARI-I     |      | PRIMARY SCHOOLS |             |           |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 5,00,604  |  |  | 104-INSPECTION | 3,33,736  | 1,66,868 |
| 50,02,526 |  |  | 109-GOVERNMENT | 50,02,526 | 0        |

|  |  |  |           |  |  |
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|  |  |  | SECONDARY |  |  |
|  |  |  | SCHOOLS   |  |  |

|       |            |             |           |
|-------|------------|-------------|-----------|
| ----- | *****      | -----       | -----     |
|       | TOTAL (MH) | 2,43,31,970 | 82,70,626 |

3,26,02,596

|        |      |           |        |       |
|--------|------|-----------|--------|-------|
| 36,981 | 2235 | 200-OTHER | 30,171 | 6,810 |
|--------|------|-----------|--------|-------|

PROGRAMMES

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|--------|------------|--------|-------|
| 36,981 | TOTAL (MH) | 30,171 | 6,810 |
|--------|------------|--------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
|                           |                           | *****                          |       |       | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|             |                          |             |             |           |
|-------------|--------------------------|-------------|-------------|-----------|
| EDUCATION   | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 2,43,62,141 | 82,77,436 |
| 3,26,39,577 |                          |             |             |           |

DEPARTMENT OF EDUCATION,

PUNJAB

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,25,37,585 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,60,57,592 | 64,79,993 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                        |                 |
|------------------------|-----------------|
| OFFICER, CHAMKAURSAHIB | PRIMARY SCHOOLS |
|------------------------|-----------------|

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 2,10,048 |  |  | 104-INSPECTION | 1,38,932 | 71,116 |
|----------|--|--|----------------|----------|--------|

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 3,18,912 |  |  | 109-GOVERNMENT | 3,18,912 | 0 |
|----------|--|--|----------------|----------|---|

SECONDARY

SCHOOLS

|       |       |       |
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| ----- | ***** | ----- |
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|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,31,03,526 | TOTAL (MH) | 1,65,45,607 | 65,57,919 |
|-------------|------------|-------------|-----------|

|          |  |      |           |        |          |
|----------|--|------|-----------|--------|----------|
| 2,13,126 |  | 2235 | 200-OTHER | 30,394 | 1,82,732 |
|----------|--|------|-----------|--------|----------|

PROGRAMMES

|       |       |       |
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|----------|--|------------|--|--------|----------|
| 2,13,126 |  | TOTAL (MH) |  | 30,394 | 1,82,732 |
|----------|--|------------|--|--------|----------|

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| 5,59,19,248 |  | TOTAL (DDO) |  | 4,09,07,971 | 1,50,11,277 |
|-------------|--|-------------|--|-------------|-------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 1,77,61,586 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,18,49,208 | 59,12,378 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|  |                      |  |                 |  |  |
|--|----------------------|--|-----------------|--|--|
|  | OFFICER,CHOHLA SAHIB |  | PRIMARY SCHOOLS |  |  |
|--|----------------------|--|-----------------|--|--|

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|----------|--|--|----------------|----------|----------|
| 5,47,674 |  |  | 104-INSPECTION | 3,65,116 | 1,82,558 |
|----------|--|--|----------------|----------|----------|

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| 1,83,09,260 |  | TOTAL (MH) |  | 1,22,14,324 | 60,94,936 |
|-------------|--|------------|--|-------------|-----------|



|             |             |                            |
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| -----       | *****       | -----                      |
| 1,83,09,260 | TOTAL (DDO) | 1,22,14,324      60,94,936 |

|             |                           |      |                 |             |           |
|-------------|---------------------------|------|-----------------|-------------|-----------|
| 1,66,88,426 | BLOCK PRIMARY EDUCATION   | 2202 | 101-GOVERNMENT  | 1,08,20,948 | 58,67,478 |
|             | OFFICER,DERA BABA NANAK-2 |      | PRIMARY SCHOOLS |             |           |
| 1,66,683    |                           |      | 104-INSPECTION  | 1,17,897    | 48,786    |

|             |            |                            |
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| -----       | *****      | -----                      |
| 1,68,55,109 | TOTAL (MH) | 1,09,38,845      59,16,264 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,68,55,109 | TOTAL (DDO) | 1,09,38,845      59,16,264 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION        | 2202       | 101-GOVERNMENT  | 3,33,93,044         | 1,66,72,024      |
| 5,00,65,068            | DEPARTMENT OF EDUCATION,  | OFFICER,DERA BASSI - I         |            | PRIMARY SCHOOLS |                     |                  |
|                        | PUNJAB                    |                                |            |                 |                     |                  |
|                        |                           |                                |            | 104-INSPECTION  | 3,09,976            | 1,54,988         |
| 4,64,964               |                           |                                | *****      |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
|                        |                           |                                | TOTAL (MH) |                 | 3,37,03,020         | 1,68,27,012      |
| 5,05,30,032            |                           |                                |            |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
|                        |                           | *****                          |            |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |                 | 3,37,03,020         | 1,68,27,012      |
| 5,05,30,032            |                           |                                |            |                 |                     |                  |

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,10,39,840 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,07,00,472 | 1,03,39,368 |
|-------------|-------------------------|------|----------------|-------------|-------------|

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|--|-------------------------|--|-----------------|--|--|
|  | OFFICER,DERA BASSI - II |  | PRIMARY SCHOOLS |  |  |
|--|-------------------------|--|-----------------|--|--|

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|----------|--|--|----------------|----------|----------|
| 3,56,304 |  |  | 104-INSPECTION | 2,37,536 | 1,18,768 |
|----------|--|--|----------------|----------|----------|

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|-------------|--|------------|--|-------------|-------------|
| 3,13,96,144 |  | TOTAL (MH) |  | 2,09,38,008 | 1,04,58,136 |
|-------------|--|------------|--|-------------|-------------|

|       |       |  |       |       |  |
|-------|-------|--|-------|-------|--|
| ----- | ***** |  | ----- | ----- |  |
|-------|-------|--|-------|-------|--|

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 3,13,96,144 | TOTAL (DDO) |  |  | 2,09,38,008 | 1,04,58,136 |
|-------------|-------------|--|--|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,67,86,056 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,43,13,133 | 1,24,72,923 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                          |  |                 |  |  |
|--|--------------------------|--|-----------------|--|--|
|  | OFFICER,DHARIWAL I RANIA |  | PRIMARY SCHOOLS |  |  |
|--|--------------------------|--|-----------------|--|--|

|  |  |  |                |          |          |
|--|--|--|----------------|----------|----------|
|  |  |  | 104-INSPECTION | 2,64,408 | 1,32,204 |
|--|--|--|----------------|----------|----------|



3,96,612

1,20,028

3,73,02,696

40,72,500

40,72,500

109-GOVERNMENT

SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

2235

102-PENSIONS

UNDER SOCIAL

SECURITY

SCHEMES

\*\*\*\*\*

TOTAL (MH)

1,20,028

0

2,46,97,569

1,26,05,127

40,72,500

0

40,72,500

0

|             |            |             |             |
|-------------|------------|-------------|-------------|
| *****       |            |             |             |
| -----       |            | -----       | -----       |
| 4,13,75,196 | TOTAL(DDO) | 2,87,70,069 | 1,26,05,127 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----           | -----               | -----            |
| EDUCATION<br>3,24,91,307  | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION        | 2202  | 101-GOVERNMENT  | 2,18,11,814         | 1,06,79,493      |
|                           | DEPARTMENT OF EDUCATION,  | OFFICER,DHARIWAL- II           |       | PRIMARY SCHOOLS |                     |                  |
|                           | PUNJAB                    |                                |       |                 |                     |                  |
| 6,57,916                  |                           |                                |       | 104-INSPECTION  | 4,71,622            | 1,86,294         |
| 9,84,674                  |                           |                                |       | 109-GOVERNMENT  | 9,84,674            | 0                |
|                           |                           |                                |       | SECONDARY       |                     |                  |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
|             |  | SCHOOLS    |             |             |
|             |  |            | *****       | -----       |
| -----       |  |            |             |             |
| 3,41,33,897 |  | TOTAL (MH) | 2,32,68,110 | 1,08,65,787 |

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 2,00,000 | 2235 | 200-OTHER | 0 | 2,00,000 |
|----------|------|-----------|---|----------|

|          |  |            |       |          |
|----------|--|------------|-------|----------|
|          |  | PROGRAMMES |       |          |
|          |  |            | ***** | -----    |
| -----    |  |            |       |          |
| 2,00,000 |  | TOTAL (MH) | 0     | 2,00,000 |

|             |             |             |             |  |
|-------------|-------------|-------------|-------------|--|
| -----       | *****       | -----       |             |  |
| 3,43,33,897 | TOTAL (DD0) | 2,32,68,110 | 1,10,65,787 |  |

|                         |      |                |             |           |
|-------------------------|------|----------------|-------------|-----------|
| BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,64,48,222 | 80,00,314 |
|-------------------------|------|----------------|-------------|-----------|

2,44,48,536

OFFICER,DHIANPUR

PRIMARY SCHOOLS

3,44,802

104-INSPECTION

2,29,868

1,14,934

-----

\*\*\*\*\*

-----

2,47,93,338

TOTAL(MH)

1,66,78,090

81,15,248

-----

\*\*\*\*\*

-----

2,47,93,338

TOTAL(DDO)

1,66,78,090

81,15,248

4,32,71,365

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,90,12,742

1,42,58,623

OFFICER,DINANAGAR

PRIMARY SCHOOLS

3,83,568

104-INSPECTION

2,55,712

1,27,856

-----

\*\*\*\*\*

-----

4,36,54,933

TOTAL(MH)

2,92,68,454

1,43,86,479

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,36,54,933 | TOTAL (DDO) | 2,92,68,454      1,43,86,479 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 3,48,14,959 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 2,34,52,702 | 1,13,62,257 |
|             | OFFICER,DINANAGAR-2     |      | PRIMARY SCHOOLS |             |             |
| 2,03,286    |                         |      | 104-INSPECTION  | 1,35,524    | 67,762      |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |
|       |       |       | ***** |       | ----- | ----- |
| ----- |       |       |       |       |       |       |



[illegible]

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
|             |  | *****      |             |             |
|             |  |            |             |             |
| 6,99,58,548 |  | TOTAL (MH) | 4,70,37,838 | 2,29,20,710 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
|             |  |             |             |             |
| 6,99,58,548 |  | TOTAL (DDO) | 4,70,37,838 | 2,29,20,710 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 5,96,05,284 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 3,98,67,470 | 1,97,37,814 |
|             | OFFICER, FAZILKA-I      |      | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 7,79,861 |  |  | 104-INSPECTION | 4,09,986 | 3,69,875 |
|----------|--|--|----------------|----------|----------|

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
|             |  | *****      |             |             |
|             |  |            |             |             |
| 6,03,85,145 |  | TOTAL (MH) | 4,02,77,456 | 2,01,07,689 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 55,452 |  | 2235 | 200-OTHER | 55,452 | 0 |
|--------|--|------|-----------|--------|---|

| PROGRAMMES |            |  |        |   |
|------------|------------|--|--------|---|
| *****      |            |  |        |   |
| -----      |            |  |        |   |
| 55,452     | TOTAL (MH) |  | 55,452 | 0 |

|             |             |  |             |             |
|-------------|-------------|--|-------------|-------------|
| *****       |             |  |             |             |
| -----       |             |  |             |             |
| 6,04,40,597 | TOTAL (DDO) |  | 4,03,32,908 | 2,01,07,689 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 6,03,46,202 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 4,08,80,482 | 1,94,65,720 |
|             | OFFICER, FAZILKA-II     |      | PRIMARY SCHOOLS |             |             |
|             |                         |      | 104-INSPECTION  | 1,51,016    | 75,508      |

|             |            |  |             |             |
|-------------|------------|--|-------------|-------------|
| *****       |            |  |             |             |
| -----       |            |  |             |             |
| 6,05,72,726 | TOTAL (MH) |  | 4,10,31,498 | 1,95,41,228 |



|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                          |                          |             |  |  |             |             |
|--------------------------|--------------------------|-------------|--|--|-------------|-------------|
| EDUCATION<br>6,05,72,726 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 4,10,31,498 | 1,95,41,228 |
|--------------------------|--------------------------|-------------|--|--|-------------|-------------|

DEPARTMENT OF EDUCATION,

PUNJAB

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,36,63,805 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,59,24,085 | 77,39,720 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                       |                 |
|-----------------------|-----------------|
| OFFICER,GARHSHANKAR-2 | PRIMARY SCHOOLS |
|-----------------------|-----------------|

|                |          |        |
|----------------|----------|--------|
| 104-INSPECTION | 1,76,752 | 90,576 |
|----------------|----------|--------|

2,67,328

-----

8,45,03,859

\*\*\*\*\*

-----

TOTAL (MH)

5,71,32,335

2,73,71,524

-----

\*\*\*\*\*

-----

TOTAL (DDO)

5,71,32,335

2,73,71,524

9,83,936

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

9,83,936

0

OFFICER,GHANAUR RAJPURA

PRIMARY SCHOOLS

1,11,934

104-INSPECTION

1,11,934

0

78,63,622

109-GOVERNMENT

71,00,362

7,63,260

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

|           |            |           |          |
|-----------|------------|-----------|----------|
| 89,59,492 | TOTAL (MH) | 81,96,232 | 7,63,260 |
|-----------|------------|-----------|----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 18,181 | 2235 | 200-OTHER | 18,181 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 18,181 | TOTAL (MH) | 18,181 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 89,77,673 | TOTAL (DDO) | 82,14,413 | 7,63,260 |
|-----------|-------------|-----------|----------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,53,32,222 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,64,67,029 | 88,65,193 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                    |                 |
|--------------------|-----------------|
| OFFICER,KAHNUWAN I | PRIMARY SCHOOLS |
|--------------------|-----------------|

|          |                |          |          |
|----------|----------------|----------|----------|
| 7,81,472 | 104-INSPECTION | 5,30,780 | 2,50,692 |
|----------|----------------|----------|----------|

-----

TOTAL (MH)

1,69,97,809

91,15,885

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

EDUCATION  
2,61,13,694

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

1,69,97,809

91,15,885

DEPARTMENT OF EDUCATION,

PUNJAB

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 5,13,18,243 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 3,44,20,979 | 1,68,97,264 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                      |  |                 |  |  |
|--|----------------------|--|-----------------|--|--|
|  | OFFICER,KHADUR SAHIB |  | PRIMARY SCHOOLS |  |  |
|--|----------------------|--|-----------------|--|--|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,14,990 |  |  | 104-INSPECTION | 2,76,660 | 1,38,330 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 7,78,46,927 |  | TOTAL (MH) |  | 5,16,95,448 | 2,61,51,479 |
|-------------|--|------------|--|-------------|-------------|

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 4,17,164 |  | 2235 | 200-OTHER | 0 | 4,17,164 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 4,17,164 |  | TOTAL (MH) |  | 0 | 4,17,164 |
|----------|--|------------|--|---|----------|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 7,82,64,091 | TOTAL (DDO) |  |  | 5,16,95,448 | 2,65,68,643 |
|-------------|-------------|--|--|-------------|-------------|



|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 3,68,99,453 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 2,45,18,011 | 1,23,81,442 |
|             | OFFICER,KHARAR -II      |      | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 3,29,872 |  |  | 104-INSPECTION | 2,53,248 | 76,624 |
|----------|--|--|----------------|----------|--------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |           |  |             |             |
|-------------|--|-----------|--|-------------|-------------|
| 3,72,29,325 |  | TOTAL(MH) |  | 2,47,71,259 | 1,24,58,066 |
|-------------|--|-----------|--|-------------|-------------|

|       |       |  |       |       |  |
|-------|-------|--|-------|-------|--|
| ----- | ***** |  | ----- | ----- |  |
|-------|-------|--|-------|-------|--|

|             |            |  |  |             |             |
|-------------|------------|--|--|-------------|-------------|
| 3,72,29,325 | TOTAL(DDO) |  |  | 2,47,71,259 | 1,24,58,066 |
|-------------|------------|--|--|-------------|-------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,34,33,447 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,56,67,897 | 77,65,550 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|  |                            |  |                 |  |  |
|--|----------------------------|--|-----------------|--|--|
|  | OFFICER,KHARAR-I AT MOHALI |  | PRIMARY SCHOOLS |  |  |
|--|----------------------------|--|-----------------|--|--|

|        |  |  |                |   |        |
|--------|--|--|----------------|---|--------|
| 63,586 |  |  | 103-GOVERNMENT | 0 | 63,586 |
|--------|--|--|----------------|---|--------|

COLLEGES AND

## INSTITUTES

104-INSPECTION

1,40,852

70,426

2,11,278

109-GOVERNMENT

3,38,074

6,20,896

9,58,970

## SECONDARY

## SCHOOLS

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.....

TOTAL (MH)

1,61,46,823

85,20,458

2,46,67,281

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

|                       |                                                                        |                                                           |      |                             |          |        |
|-----------------------|------------------------------------------------------------------------|-----------------------------------------------------------|------|-----------------------------|----------|--------|
| EDUCATION<br>2,09,527 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | BLOCK PRIMARY EDUCATION<br><br>OFFICER,KHARAR-I AT MOHALI | 2235 | 200-OTHER<br><br>PROGRAMMES | 1,89,077 | 20,450 |
|-----------------------|------------------------------------------------------------------------|-----------------------------------------------------------|------|-----------------------------|----------|--------|

|          |  |  |            |  |          |        |
|----------|--|--|------------|--|----------|--------|
| -----    |  |  | *****      |  | -----    | -----  |
|          |  |  | TOTAL (MH) |  | 1,89,077 | 20,450 |
| 2,09,527 |  |  |            |  |          |        |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| -----       |  | *****       |  |  | -----       | -----     |
|             |  | TOTAL (DDO) |  |  | 1,63,35,900 | 85,40,908 |
| 2,48,76,808 |  |             |  |  |             |           |

|             |  |                                                       |      |                                                             |                             |                             |
|-------------|--|-------------------------------------------------------|------|-------------------------------------------------------------|-----------------------------|-----------------------------|
| 7,44,74,663 |  | BLOCK PRIMARY EDUCATION<br><br>OFFICER,KHUIAN SARWALA | 2202 | 101-GOVERNMENT<br><br>PRIMARY SCHOOLS<br><br>104-INSPECTION | 4,91,28,814<br><br>4,87,009 | 2,53,45,849<br><br>1,74,362 |
|-------------|--|-------------------------------------------------------|------|-------------------------------------------------------------|-----------------------------|-----------------------------|



-----

7,51,36,034

\*\*\*\*\*

-----

TOTAL (MH)

4,96,15,823

2,55,20,211

18,000

2235

200-OTHER

18,000

0

PROGRAMMES

-----

18,000

\*\*\*\*\*

-----

TOTAL (MH)

18,000

0

-----

7,51,54,034

\*\*\*\*\*

-----

TOTAL (DDO)

4,96,33,823

2,55,20,211

2,75,93,462

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,83,60,546

92,32,916

OFFICER, KURALI

PRIMARY SCHOOLS

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 1,57,278 |  |  | 104-INSPECTION | 1,04,852 | 52,426 |
|----------|--|--|----------------|----------|--------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,77,50,740 |  | TOTAL (MH) |  | 1,84,65,398 | 92,85,342 |
|-------------|--|------------|--|-------------|-----------|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,77,50,740 | TOTAL (DDO) |  |  | 1,84,65,398 | 92,85,342 |
|-------------|-------------|--|--|-------------|-----------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,38,53,031 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,24,50,608 | 1,14,02,423 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|               |                 |
|---------------|-----------------|
| OFFICER,MAJRI | PRIMARY SCHOOLS |
|---------------|-----------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 5,13,754 |  |  | 104-INSPECTION | 3,42,436 | 1,71,318 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 3,43,66,785 |  | TOTAL (MH) |  | 2,27,93,044 | 1,15,73,741 |
|-------------|--|------------|--|-------------|-------------|

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|           |                          |       |  |  |       |       |
|-----------|--------------------------|-------|--|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
| -----     |                          |       |  |  |       |       |

DEPARTMENT OF EDUCATION,

PUNJAB

|             |  |             |  |  |             |             |
|-------------|--|-------------|--|--|-------------|-------------|
| 3,43,66,785 |  | TOTAL (DDO) |  |  | 2,27,93,044 | 1,15,73,741 |
|-------------|--|-------------|--|--|-------------|-------------|

|             |  |                             |      |                 |             |             |
|-------------|--|-----------------------------|------|-----------------|-------------|-------------|
| 7,41,44,913 |  | BLOCK PRIMARY EDUCATION     | 2202 | 101-GOVERNMENT  | 4,94,13,445 | 2,47,31,468 |
|             |  | OFFICER,MANSA,BLOCK PRIMARY |      | PRIMARY SCHOOLS |             |             |
|             |  | EDUCATION OFFICER,MANSA     |      |                 |             |             |

|          |  |                |          |        |
|----------|--|----------------|----------|--------|
| 2,46,686 |  | 104-INSPECTION | 1,65,284 | 81,402 |
|----------|--|----------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |            |             |             |
|--------------|------------|-------------|-------------|
| 10,87,58,384 | TOTAL (MH) | 7,23,71,773 | 3,63,86,611 |
|--------------|------------|-------------|-------------|

|          |      |           |          |          |
|----------|------|-----------|----------|----------|
| 9,05,021 | 2235 | 200-OTHER | 4,28,742 | 4,76,279 |
|----------|------|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 9,05,021 | TOTAL (MH) | 4,28,742 | 4,76,279 |
|----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 10,96,63,405 | TOTAL (DDO) | 7,28,00,515 | 3,68,62,890 |
|--------------|-------------|-------------|-------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,55,06,858 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,69,46,479 | 85,60,379 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                 |                 |
|-----------------|-----------------|
| OFFICER,MORINDA | PRIMARY SCHOOLS |
|-----------------|-----------------|

|          |                |          |        |
|----------|----------------|----------|--------|
| 1,68,930 | 104-INSPECTION | 1,12,380 | 56,550 |
| 6,20,896 | 109-GOVERNMENT | 6,20,896 | 0      |
|          | SECONDARY      |          |        |
|          | SCHOOLS        |          |        |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,62,96,684 | TOTAL (MH) | 1,76,79,755 | 86,16,929 |

|          |      |            |          |        |
|----------|------|------------|----------|--------|
| 4,00,434 | 2235 | 200-OTHER  | 3,44,823 | 55,611 |
|          |      | PROGRAMMES |          |        |

|          |            |          |        |
|----------|------------|----------|--------|
| -----    | *****      | -----    | -----  |
| 4,00,434 | TOTAL (MH) | 3,44,823 | 55,611 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|



2,66,97,118

TOTAL (DDO)

1,80,24,578

86,72,540

2,71,46,301

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,80,51,367

90,94,934

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----           | -----               | -----            |
| -----                     |                           |                                |       |                 |                     |                  |
|                           |                           | OFFICER,MUKANDPUR              |       | PRIMARY SCHOOLS |                     |                  |
|                           |                           |                                |       |                 |                     |                  |
|                           |                           |                                |       |                 |                     |                  |
| EDUCATION<br>1,81,406     | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION        | 2202  | 104-INSPECTION  | 1,27,418            | 53,988           |
|                           |                           |                                |       |                 |                     |                  |
|                           | DEPARTMENT OF EDUCATION,  | OFFICER,MUKANDPUR              |       |                 |                     |                  |
|                           |                           |                                |       |                 |                     |                  |
|                           | PUNJAB                    |                                |       |                 |                     |                  |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,73,27,707 | TOTAL (MH) | 1,81,78,785      91,48,922 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,73,27,707 | TOTAL (DDO) | 1,81,78,785      91,48,922 |

|             |                          |      |                 |             |             |
|-------------|--------------------------|------|-----------------|-------------|-------------|
| 3,56,34,070 | BLOCK PRIMARY EDUCATION  | 2202 | 101-GOVERNMENT  | 2,37,89,871 | 1,18,44,199 |
|             | OFFICER,MUKERIAN BLOCK-I |      | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 1,97,600 |  |  | 104-INSPECTION | 1,77,700 | 19,900 |
|----------|--|--|----------------|----------|--------|

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,58,31,670 | TOTAL (MH) | 2,39,67,571      1,18,64,099 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,58,31,670 | TOTAL (DDO) | 2,39,67,571      1,18,64,099 |

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,79,94,023 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,85,40,158 | 94,53,865 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|  |                           |  |                 |  |  |
|--|---------------------------|--|-----------------|--|--|
|  | OFFICER,MUKERIAN BLOCK-II |  | PRIMARY SCHOOLS |  |  |
|--|---------------------------|--|-----------------|--|--|

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 2,84,716 |  |  | 104-INSPECTION | 1,90,604 | 94,112 |
|----------|--|--|----------------|----------|--------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,82,78,739 |  | TOTAL (MH) |  | 1,87,30,762 | 95,47,977 |
|-------------|--|------------|--|-------------|-----------|

|       |       |  |       |       |  |
|-------|-------|--|-------|-------|--|
| ----- | ***** |  | ----- | ----- |  |
|-------|-------|--|-------|-------|--|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,82,78,739 | TOTAL (DDO) |  |  | 1,87,30,762 | 95,47,977 |
|-------------|-------------|--|--|-------------|-----------|

|        |                         |      |           |   |        |
|--------|-------------------------|------|-----------|---|--------|
| 91,134 | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER | 0 | 91,134 |
|--------|-------------------------|------|-----------|---|--------|

|  |                 |  |            |  |  |
|--|-----------------|--|------------|--|--|
|  | OFFICER,MUKTSAR |  | PROGRAMMES |  |  |
|--|-----------------|--|------------|--|--|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|



91,134

TOTAL (MH)

0

91,134

-----

\*\*\*\*\*

-----

91,134

TOTAL (DDO)

0

91,134

31,30,544

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

31,15,536

15,008

OFFICER,NABHA

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                        |                                                     |      |                |           |           |
|------------------------|-----------------------------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>63,42,043 | SECRETARY TO GOVERNMENT,<br>BLOCK PRIMARY EDUCATION | 2202 | 109-GOVERNMENT | 39,71,258 | 23,70,785 |
|------------------------|-----------------------------------------------------|------|----------------|-----------|-----------|

|                                           |           |
|-------------------------------------------|-----------|
| DEPARTMENT OF EDUCATION,<br>OFFICER,NABHA | SECONDARY |
|-------------------------------------------|-----------|

|        |         |
|--------|---------|
| PUNJAB | SCHOOLS |
|--------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 94,72,587 | TOTAL (MH) | 70,86,794 | 23,85,793 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 94,72,587 | TOTAL (DDO) | 70,86,794 | 23,85,793 |
|-----------|-------------|-----------|-----------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,30,99,489 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,54,36,097 | 76,63,392 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                |                 |
|----------------|-----------------|
| OFFICER,NADALA | PRIMARY SCHOOLS |
|----------------|-----------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,30,99,489 | TOTAL (MH) | 1,54,36,097 | 76,63,392 |
|-------------|------------|-------------|-----------|

|                         |                         |                 |                |             |           |
|-------------------------|-------------------------|-----------------|----------------|-------------|-----------|
| *****                   |                         |                 |                |             |           |
| 2,30,99,489             | TOTAL (DDO)             |                 | 1,54,36,097    | 76,63,392   |           |
|                         |                         |                 |                |             |           |
| 2,75,37,367             | BLOCK PRIMARY EDUCATION | 2202            | 101-GOVERNMENT | 1,83,64,254 | 91,73,113 |
| OFFICER,NANGAL TOWNSHIP |                         | PRIMARY SCHOOLS |                |             |           |
|                         |                         |                 |                |             |           |
| 1,12,200                |                         |                 | 103-GOVERNMENT | 1,12,200    | 0         |
|                         |                         | COLLEGES AND    |                |             |           |
|                         |                         | INSTITUTES      |                |             |           |
|                         |                         |                 |                |             |           |
| 1,12,428                |                         |                 | 104-INSPECTION | 74,952      | 37,476    |
| *****                   |                         |                 |                |             |           |
| 2,77,61,995             | TOTAL (MH)              |                 | 1,85,51,406    | 92,10,589   |           |
|                         |                         |                 |                |             |           |
| 8,02,352                | 2235                    | 200-OTHER       | 1,70,289       | 6,32,063    |           |

|            |            |  |          |          |
|------------|------------|--|----------|----------|
| PROGRAMMES |            |  |          |          |
| *****      |            |  |          |          |
| -----      |            |  |          |          |
| 8,02,352   | TOTAL (MH) |  | 1,70,289 | 6,32,063 |

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| *****       |             |  |             |           |
| -----       |             |  |             |           |
| 2,85,64,347 | TOTAL (DDO) |  | 1,87,21,695 | 98,42,652 |

|           |                         |      |                 |   |           |
|-----------|-------------------------|------|-----------------|---|-----------|
| 35,65,880 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 0 | 35,65,880 |
|           | OFFICER,NURPUR BEDI     |      | PRIMARY SCHOOLS |   |           |

|           |            |  |   |           |
|-----------|------------|--|---|-----------|
| *****     |            |  |   |           |
| -----     |            |  |   |           |
| 35,65,880 | TOTAL (MH) |  | 0 | 35,65,880 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]



|             |                             |      |                 |             |             |
|-------------|-----------------------------|------|-----------------|-------------|-------------|
| 6,52,13,815 | BLOCK PRIMARY EDUCATION     | 2202 | 101-GOVERNMENT  | 4,35,86,730 | 2,16,27,085 |
|             | OFFICER,OFFICE OF THE BLOCK |      | PRIMARY SCHOOLS |             |             |
|             | EDUCATION OFFICER, MANGAT-1 |      |                 |             |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 7,82,314 |  |  | 104-INSPECTION | 5,12,434 | 2,69,880 |
|----------|--|--|----------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 6,59,96,129 |  | TOTAL (MH) |  | 4,40,99,164 | 2,18,96,965 |
|-------------|--|------------|--|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |             |  |             |             |
|-------------|--|-------------|--|-------------|-------------|
| 6,59,96,129 |  | TOTAL (DDO) |  | 4,40,99,164 | 2,18,96,965 |
|-------------|--|-------------|--|-------------|-------------|

|             |                             |      |                 |             |           |
|-------------|-----------------------------|------|-----------------|-------------|-----------|
| 2,38,26,861 | BLOCK PRIMARY EDUCATION     | 2202 | 101-GOVERNMENT  | 1,58,37,489 | 79,89,372 |
|             | OFFICER,OFFICE OF THE BLOCK |      | PRIMARY SCHOOLS |             |           |
|             | PRIMARY EDUCATION OFFICER,  |      |                 |             |           |
|             | DEHLON-II                   |      |                 |             |           |

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 1,55,034 |  |  | 104-INSPECTION | 1,03,356 | 51,678 |
| -----    |  |  | *****          | -----    | -----  |

|             |  |  |            |             |           |
|-------------|--|--|------------|-------------|-----------|
| 2,39,81,895 |  |  | TOTAL (MH) | 1,59,40,845 | 80,41,050 |
|-------------|--|--|------------|-------------|-----------|

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,36,108 |  | 2235 | 200-OTHER  | 2,36,108 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |  |            |          |       |
|----------|--|--|------------|----------|-------|
| -----    |  |  | *****      | -----    | ----- |
| 2,36,108 |  |  | TOTAL (MH) | 2,36,108 | 0     |

|             |  |  |             |             |           |
|-------------|--|--|-------------|-------------|-----------|
| -----       |  |  | *****       | -----       | -----     |
| 2,42,18,003 |  |  | TOTAL (DD0) | 1,61,76,953 | 80,41,050 |

|                         |      |                |             |             |
|-------------------------|------|----------------|-------------|-------------|
| BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,22,98,358 | 1,10,88,394 |
|-------------------------|------|----------------|-------------|-------------|

3,33,86,752

OFFICER,OFFICE OF THE BLOCK  
PRIMARY SCHOOLS  
  
PRIMARY EDUCATION OFFICER,  
  
DORAHA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                     |                           |                                |       |                |                     |                  |
| EDUCATION<br>2,35,974     | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION        | 2202  | 104-INSPECTION | 1,57,316            | 78,658           |
|                           | DEPARTMENT OF EDUCATION,  | OFFICER,OFFICE OF THE BLOCK    |       |                |                     |                  |
|                           | PUNJAB                    | PRIMARY EDUCATION OFFICER,     |       |                |                     |                  |
|                           |                           | DORAHA                         |       |                |                     |                  |

----- \*\*\*\*\* -----



|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,36,22,726 | TOTAL (MH) | 2,24,55,674 | 1,11,67,052 |
|-------------|------------|-------------|-------------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 11,000 | 2235 | 200-OTHER | 11,000 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 11,000 | TOTAL (MH) | 11,000 | 0     |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,36,33,726 | TOTAL (DDO) | 2,24,66,674 | 1,11,67,052 |

|             |                             |      |                 |             |           |
|-------------|-----------------------------|------|-----------------|-------------|-----------|
| 1,85,64,284 | BLOCK PRIMARY EDUCATION     | 2202 | 101-GOVERNMENT  | 1,23,77,988 | 61,86,296 |
|             | OFFICER,OFFICE OF THE BLOCK |      | PRIMARY SCHOOLS |             |           |
|             | PRIMARY EDUCATION OFFICER,  |      |                 |             |           |
|             | GORAYA-1                    |      |                 |             |           |

3,55,824

104-INSPECTION

2,37,216

1,18,608

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1,89,20,108

TOTAL (MH)

1,26,15,204

63,04,904

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-----

1,89,20,108

TOTAL (DDO)

1,26,15,204

63,04,904

4,73,90,863

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,17,31,457

1,56,59,406

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

JAGRAON

2,21,352

104-INSPECTION

1,44,728

76,624

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TOTAL (MH)

3,18,76,185

1,57,36,030

4,76,12,215

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 4,76,12,215 | TOTAL (DDO) | 3,18,76,185 | 1,57,36,030 |

|             |                             |      |                 |             |             |
|-------------|-----------------------------|------|-----------------|-------------|-------------|
| 3,98,05,548 | BLOCK PRIMARY EDUCATION     | 2202 | 101-GOVERNMENT  | 2,65,47,378 | 1,32,58,170 |
|             | OFFICER,OFFICE OF THE BLOCK |      | PRIMARY SCHOOLS |             |             |
|             | PRIMARY EDUCATION OFFICER,  |      |                 |             |             |
|             | KHANNA-I                    |      |                 |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     |                                |       |       |                     |                  |

|                       |                                                                        |                                                                                                              |      |                |          |        |
|-----------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------|----------------|----------|--------|
| EDUCATION<br>2,14,595 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | BLOCK PRIMARY EDUCATION<br><br>OFFICER,OFFICE OF THE BLOCK<br><br>PRIMARY EDUCATION OFFICER,<br><br>KHANNA-I | 2202 | 104-INSPECTION | 1,24,048 | 90,547 |
|-----------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------|----------------|----------|--------|

|             |  |  |            |                              |
|-------------|--|--|------------|------------------------------|
| -----       |  |  | *****      | -----                        |
| 4,00,20,143 |  |  | TOTAL (MH) | 2,66,71,426      1,33,48,717 |

|             |  |             |                              |
|-------------|--|-------------|------------------------------|
| -----       |  | *****       | -----                        |
| 4,00,20,143 |  | TOTAL (DDO) | 2,66,71,426      1,33,48,717 |

|             |  |                                                                                                               |      |                                       |             |             |
|-------------|--|---------------------------------------------------------------------------------------------------------------|------|---------------------------------------|-------------|-------------|
| 4,65,53,784 |  | BLOCK PRIMARY EDUCATION<br><br>OFFICER,OFFICE OF THE BLOCK<br><br>PRIMARY EDUCATION OFFICER,<br><br>KHANNA-II | 2202 | 101-GOVERNMENT<br><br>PRIMARY SCHOOLS | 3,11,04,455 | 1,54,49,329 |
|-------------|--|---------------------------------------------------------------------------------------------------------------|------|---------------------------------------|-------------|-------------|

5,68,782

104-INSPECTION

3,79,188

1,89,594

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4,71,22,566

TOTAL (MH)

3,14,83,643

1,56,38,923

-----

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-----

4,71,22,566

TOTAL (DDO)

3,14,83,643

1,56,38,923

6,55,48,845

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,38,33,676

2,17,15,169

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT-II

2,82,030

104-INSPECTION

1,88,020

94,010

-----

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-----

TOTAL (MH)

4,40,21,696

2,18,09,179



6,58,30,875

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\*\*\*\*\*-----

6,58,30,875

TOTAL (DDO)

4,40,21,696

2,18,09,179

2,12,92,531

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,43,48,643

69,43,888

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT-III NIZAM ROAD

3,70,240

104-INSPECTION

1,81,648

1,88,592

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2,16,62,771

TOTAL (MH)

1,45,30,291

71,32,480

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 5,80,410 |  |  | 104-INSPECTION | 3,86,940 | 1,93,470 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 4,31,37,939 |  | TOTAL (MH) |  | 2,88,03,699 | 1,43,34,240 |
|-------------|--|------------|--|-------------|-------------|

|        |  |      |           |        |        |
|--------|--|------|-----------|--------|--------|
| 76,522 |  | 2235 | 200-OTHER | 63,922 | 12,600 |
|--------|--|------|-----------|--------|--------|

PROGRAMMES

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
| 76,522 |  | TOTAL (MH) |  | 63,922 | 12,600 |
|--------|--|------------|--|--------|--------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |             |  |             |             |
|-------------|--|-------------|--|-------------|-------------|
| 4,32,14,461 |  | TOTAL (DDO) |  | 2,88,67,621 | 1,43,46,840 |
|-------------|--|-------------|--|-------------|-------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,43,40,736 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,61,86,489 | 81,54,247 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                             |                 |
|-----------------------------|-----------------|
| OFFICER,OFFICE OF THE BLOCK | PRIMARY SCHOOLS |
|-----------------------------|-----------------|



|             |                            |            |             |           |
|-------------|----------------------------|------------|-------------|-----------|
|             | PRIMARY EDUCATION OFFICER, |            |             |           |
|             | PHILLOUR                   |            |             |           |
|             |                            | *****      |             |           |
|             |                            |            |             |           |
| 2,43,40,736 |                            | TOTAL (MH) | 1,61,86,489 | 81,54,247 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,43,40,736 |  | TOTAL (DDO) | 1,61,86,489 | 81,54,247 |

|             |                             |      |                 |             |           |
|-------------|-----------------------------|------|-----------------|-------------|-----------|
| 2,14,61,738 | BLOCK PRIMARY EDUCATION     | 2202 | 101-GOVERNMENT  | 1,43,97,810 | 70,63,928 |
|             | OFFICER,OFFICE OF THE BLOCK |      | PRIMARY SCHOOLS |             |           |
|             | PRIMARY EDUCATION OFFICER,  |      |                 |             |           |
|             | SAMRALA-I                   |      |                 |             |           |
|             |                             |      |                 |             |           |
|             |                             |      |                 |             |           |
| 3,15,390    |                             |      | 104-INSPECTION  | 2,10,260    | 1,05,130  |

|             |  |           |             |           |
|-------------|--|-----------|-------------|-----------|
| -----       |  | *****     | -----       |           |
| 2,17,77,128 |  | TOTAL(MH) | 1,46,08,070 | 71,69,058 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| 2,17,77,128               |                           | TOTAL (DDO)                    |       |       | 1,46,08,070         | 71,69,058        |

|                          |                                                                        |                                                                                              |      |                                       |             |             |
|--------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------|---------------------------------------|-------------|-------------|
| EDUCATION<br>3,03,97,800 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | BLOCK PRIMARY EDUCATION<br><br>OFFICER,OFFICE OF THE BLOCK<br><br>PRIMARY EDUCATION OFFICER, | 2202 | 101-GOVERNMENT<br><br>PRIMARY SCHOOLS | 2,02,14,730 | 1,01,83,070 |
|--------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------|---------------------------------------|-------------|-------------|

SAMRALA-II

104-INSPECTION

59,545

22,435

81,980

\*\*\*\*\*

TOTAL (MH)

3,48,82,345

1,73,74,563

5,22,56,908

\*\*\*\*\*

TOTAL (DDO)

3,48,82,345

1,73,74,563

5,22,56,908

## BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,78,33,881

88,99,146

2,67,33,027

OFFICER, OFFICE OF THE BLOCK

## PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-I

104-INSPECTION

2,31,916

1,11,042

3,42,958

\*\*\*\*\*

-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,70,75,985 | TOTAL (MH) | 1,80,65,797 | 90,10,188 |
|-------------|------------|-------------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 34,799 | 2235 | 200-OTHER | 34,799 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

-----

|        |            |        |   |
|--------|------------|--------|---|
| 34,799 | TOTAL (MH) | 34,799 | 0 |
|--------|------------|--------|---|

-----

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,71,10,784 | TOTAL (DDO) | 1,81,00,596 | 90,10,188 |
|-------------|-------------|-------------|-----------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,66,25,944 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,77,15,518 | 89,10,426 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                             |                 |
|-----------------------------|-----------------|
| OFFICER,OFFICE OF THE BLOCK | PRIMARY SCHOOLS |
|-----------------------------|-----------------|

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

|          |  |                |          |        |
|----------|--|----------------|----------|--------|
| 2,81,844 |  | 104-INSPECTION | 1,87,896 | 93,948 |
|----------|--|----------------|----------|--------|

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| 2,69,07,788 |  | TOTAL (MH) | 1,79,03,414 | 90,04,374 |
|-------------|--|------------|-------------|-----------|

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| 2,69,07,788 |  | TOTAL (DDO) | 1,79,03,414 | 90,04,374 |
|-------------|--|-------------|-------------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



|             |                          |                         |      |                |             |             |
|-------------|--------------------------|-------------------------|------|----------------|-------------|-------------|
| EDUCATION   | SECRETARY TO GOVERNMENT, | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 3,02,19,404 | 1,49,74,048 |
| 4,51,93,452 |                          |                         |      |                |             |             |

|                          |                             |                 |
|--------------------------|-----------------------------|-----------------|
| DEPARTMENT OF EDUCATION, | OFFICER,OFFICE OF THE BLOCK | PRIMARY SCHOOLS |
|--------------------------|-----------------------------|-----------------|

|        |                            |
|--------|----------------------------|
| PUNJAB | PRIMARY EDUCATION OFFICER, |
|--------|----------------------------|

SUDHAR

|          |                |          |        |
|----------|----------------|----------|--------|
| 2,67,068 | 104-INSPECTION | 2,16,120 | 50,948 |
|----------|----------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,54,60,520 | TOTAL (MH) | 3,04,35,524 | 1,50,24,996 |
|-------------|------------|-------------|-------------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 19,900 | 2235 | 200-OTHER | 19,900 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 19,900 | TOTAL (MH) | 19,900 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 4,54,80,420 | TOTAL (DDO) |  |  | 3,04,55,424 | 1,50,24,996 |
|-------------|-------------|--|--|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 8,05,74,268 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 5,33,82,891 | 2,71,91,377 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                             |  |                 |  |  |
|--|-----------------------------|--|-----------------|--|--|
|  | OFFICER,OFFICE OF THE BLOCK |  | PRIMARY SCHOOLS |  |  |
|--|-----------------------------|--|-----------------|--|--|

PRIMARY EDUCATION OFFICER-2

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 6,00,810 |  |  | 104-INSPECTION | 4,00,540 | 2,00,270 |
|----------|--|--|----------------|----------|----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 8,11,75,078 |  | TOTAL (MH) |  | 5,37,83,431 | 2,73,91,647 |
|-------------|--|------------|--|-------------|-------------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 8,11,75,078 | TOTAL (DDO) |  |  | 5,37,83,431 | 2,73,91,647 |
|-------------|-------------|--|--|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,39,97,325 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,28,97,089 | 1,11,00,236 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|             |                             |                 |             |             |
|-------------|-----------------------------|-----------------|-------------|-------------|
|             | OFFICER,OFFICE OF THE BLOCK | PRIMARY SCHOOLS |             |             |
|             | PRIMARY OFFICER, DEHLON -I  |                 |             |             |
| 2,02,148    |                             | 104-INSPECTION  | 1,36,432    | 65,716      |
| -----       | *****                       | -----           | -----       | -----       |
| 3,41,99,473 | TOTAL (MH)                  |                 | 2,30,33,521 | 1,11,65,952 |

|             |             |       |             |             |
|-------------|-------------|-------|-------------|-------------|
| -----       | *****       | ----- | -----       | -----       |
| 3,41,99,473 | TOTAL (DDO) |       | 2,30,33,521 | 1,11,65,952 |

|              |                              |      |                 |             |             |
|--------------|------------------------------|------|-----------------|-------------|-------------|
| 11,36,91,747 | BLOCK PRIMARY EDUCATION      | 2202 | 101-GOVERNMENT  | 7,62,61,725 | 3,74,30,022 |
|              | OFFICER,OFFICER OF THE BLOCK |      | PRIMARY SCHOOLS |             |             |
|              | KPRIMARY OFFICER-1           |      |                 |             |             |
| 59,700       |                              |      | 104-INSPECTION  | 39,800      | 19,900      |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

3,92,29,512

OFFICER,PATIALA

PRIMARY SCHOOLS

12,85,205

109-GOVERNMENT

12,85,205

0

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

15,42,66,164

TOTAL (MH)

10,34,03,749

5,08,62,415

-----

\*\*\*\*\*

-----

15,42,66,164

TOTAL (DDO)

10,34,03,749

5,08,62,415

11,00,32,071

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

7,35,80,218

3,64,51,853

OFFICER,PATIALA-1

PRIMARY SCHOOLS

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 8,32,668 |  |  | 104-INSPECTION | 5,88,139 | 2,44,529 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|              |  |  |            |             |             |
|--------------|--|--|------------|-------------|-------------|
| 11,08,64,739 |  |  | TOTAL (MH) | 7,41,68,357 | 3,66,96,382 |
|--------------|--|--|------------|-------------|-------------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 73,717 |  | 2235 | 200-OTHER | 73,717 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
| 73,717 |  |  | TOTAL (MH) | 73,717 | 0 |
|--------|--|--|------------|--------|---|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|              |  |  |             |             |             |
|--------------|--|--|-------------|-------------|-------------|
| 11,09,38,456 |  |  | TOTAL (DDO) | 7,42,42,074 | 3,66,96,382 |
|--------------|--|--|-------------|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 6,20,36,156 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 4,14,18,804 | 2,06,17,352 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|                   |  |  |                 |  |  |
|-------------------|--|--|-----------------|--|--|
| OFFICER,PATIALA-2 |  |  | PRIMARY SCHOOLS |  |  |
|-------------------|--|--|-----------------|--|--|

|             |                |             |             |
|-------------|----------------|-------------|-------------|
| 5,21,550    | 104-INSPECTION | 3,47,700    | 1,73,850    |
| -----       | *****          | -----       | -----       |
| 6,25,57,706 | TOTAL(MH)      | 4,17,66,504 | 2,07,91,202 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |            |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----      | -----               | -----            |
| -----                  |                           |                                |       |            |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | BLOCK PRIMARY EDUCATION        | 2235  | 200-OTHER  | 3,14,333            | 85,908           |
| 4,00,241               |                           |                                |       |            |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | OFFICER,PATIALA-2              |       | PROGRAMMES |                     |                  |
|                        |                           |                                |       |            |                     |                  |
|                        | PUNJAB                    |                                |       |            |                     |                  |

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|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
| 6,29,57,947 |  |  | TOTAL (MH) | 4,20,80,837 | 2,08,77,110 |
|-------------|--|--|------------|-------------|-------------|

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|             |  |  |             |             |             |
|-------------|--|--|-------------|-------------|-------------|
| 6,29,57,947 |  |  | TOTAL (DDO) | 4,20,80,837 | 2,08,77,110 |
|-------------|--|--|-------------|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 4,42,10,939 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,95,73,837 | 1,46,37,102 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|                   |                 |
|-------------------|-----------------|
| OFFICER,PATIALA-3 | PRIMARY SCHOOLS |
|-------------------|-----------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,63,560 |  |  | 104-INSPECTION | 3,07,910 | 1,55,650 |
|----------|--|--|----------------|----------|----------|

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|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
| 4,46,74,499 |  |  | TOTAL (MH) | 2,98,81,747 | 1,47,92,752 |
|-------------|--|--|------------|-------------|-------------|

|       |  |      |             |       |   |
|-------|--|------|-------------|-------|---|
| 5,074 |  | 2235 | 104-DEPOSIT | 5,074 | 0 |
|-------|--|------|-------------|-------|---|

LINKED



## INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

2,45,848

1,97,789

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

2,50,922

1,97,789

\*\*\*\*\*

TOTAL (DDO)

3,01,32,669

1,49,90,541

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,94,43,878

1,99,52,309

OFFICER, PHAGWARA

## PRIMARY SCHOOLS

|             |                |             |             |
|-------------|----------------|-------------|-------------|
| 3,83,918    | 104-INSPECTION | 2,56,542    | 1,27,376    |
| -----       | *****          | -----       | -----       |
| 5,97,80,105 | TOTAL (MH)     | 3,97,00,420 | 2,00,79,685 |

|           |            |            |           |           |
|-----------|------------|------------|-----------|-----------|
| 16,66,278 | 2235       | 200-OTHER  | 1,97,046  | 14,69,232 |
|           |            | PROGRAMMES |           |           |
| -----     | *****      | -----      | -----     | -----     |
| 16,66,278 | TOTAL (MH) | 1,97,046   | 14,69,232 |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR                             | MINOR | EXPENDITURE | EXPENDITURE                             |
|---------------------------|---------|---------------------|-----------------------------------|-------|-------------|-----------------------------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND<br>DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH<br>DURING THE MONTH |
| -----                     | -----   | -----               | -----                             | ----- | -----       | -----                                   |

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|             |                          |             |             |             |
|-------------|--------------------------|-------------|-------------|-------------|
| EDUCATION   | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 3,98,97,466 | 2,15,48,917 |
| 6,14,46,383 |                          |             |             |             |
|             | DEPARTMENT OF EDUCATION, |             |             |             |
|             | PUNJAB                   |             |             |             |

|        |                         |      |            |        |   |
|--------|-------------------------|------|------------|--------|---|
| 69,099 | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER  | 69,099 | 0 |
|        | OFFICER, RAJPURA-I      |      | PROGRAMMES |        |   |

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|           |  |            |          |           |
|-----------|--|------------|----------|-----------|
| 17,35,377 |  | TOTAL (MH) | 2,66,145 | 14,69,232 |
|-----------|--|------------|----------|-----------|

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|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 6,15,15,482 | TOTAL (DDO) |  |  | 3,99,66,565 | 2,15,48,917 |
|-------------|-------------|--|--|-------------|-------------|

|          |                         |      |                |   |          |
|----------|-------------------------|------|----------------|---|----------|
| 1,19,928 | BLOCK PRIMARY EDUCATION | 2202 | 109-GOVERNMENT | 0 | 1,19,928 |
|----------|-------------------------|------|----------------|---|----------|

|                     |           |
|---------------------|-----------|
| OFFICER, RAJPURA-II | SECONDARY |
|                     | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |  |  |   |          |
|----------|------------|--|--|---|----------|
| 1,19,928 | TOTAL (MH) |  |  | 0 | 1,19,928 |
|----------|------------|--|--|---|----------|

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 4,11,365 |  | 2235 | 200-OTHER  | 4,11,365 | 0 |
|          |  |      | PROGRAMMES |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |  |  |          |   |
|----------|------------|--|--|----------|---|
| 4,11,365 | TOTAL (MH) |  |  | 4,11,365 | 0 |
|----------|------------|--|--|----------|---|

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5,31,293

TOTAL (DDO)

4,11,365

1,19,928

4,86,623

BLOCK PRIMARY EDUCATION

2235

200-OTHER

1,00,383

3,86,240

OFFICER, ROPAR-I

PROGRAMMES

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4,86,623

TOTAL (MH)

1,00,383

3,86,240

-----

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-----

4,86,623

TOTAL (DDO)

1,00,383

3,86,240

2,97,13,504

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,98,89,619

98,23,885

OFFICER, ROPAR-II

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB



|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  |            |          |   |
| 3,02,147 |  |  | TOTAL (MH) | 3,02,147 | 0 |

|             |  |  |             |             |           |
|-------------|--|--|-------------|-------------|-----------|
|             |  |  | *****       |             |           |
|             |  |  |             |             |           |
| 3,03,71,257 |  |  | TOTAL (DDO) | 2,04,26,702 | 99,44,555 |

|          |  |                         |      |            |          |   |
|----------|--|-------------------------|------|------------|----------|---|
| 1,10,844 |  | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER  | 1,10,844 | 0 |
|          |  | OFFICER, SAMANA-I       |      | PROGRAMMES |          |   |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  |            |          |   |
| 1,10,844 |  |  | TOTAL (MH) | 1,10,844 | 0 |

|          |  |  |             |          |   |
|----------|--|--|-------------|----------|---|
|          |  |  | *****       |          |   |
|          |  |  |             |          |   |
| 1,10,844 |  |  | TOTAL (DDO) | 1,10,844 | 0 |

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,14,66,542 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,09,03,197 | 1,05,63,345 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|                   |                 |
|-------------------|-----------------|
| OFFICER,SAMANA-II | PRIMARY SCHOOLS |
|-------------------|-----------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,55,976 |  |  | 104-INSPECTION | 3,05,054 | 1,50,922 |
|----------|--|--|----------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 3,19,22,518 |  | TOTAL (MH) |  | 2,12,08,251 | 1,07,14,267 |
|-------------|--|------------|--|-------------|-------------|

|          |  |      |           |          |        |
|----------|--|------|-----------|----------|--------|
| 5,89,147 |  | 2235 | 200-OTHER | 5,48,032 | 41,115 |
|----------|--|------|-----------|----------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |        |
|----------|--|------------|--|----------|--------|
| 5,89,147 |  | TOTAL (MH) |  | 5,48,032 | 41,115 |
|----------|--|------------|--|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,25,11,665 | TOTAL (DDO) | 2,17,56,283 | 1,07,55,382 |
|-------------|-------------|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,64,54,366 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,44,03,547 | 1,20,50,819 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|                    |                 |
|--------------------|-----------------|
| OFFICER,SAMANA-III | PRIMARY SCHOOLS |
|--------------------|-----------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                       |                          |                         |      |                |          |          |
|-----------------------|--------------------------|-------------------------|------|----------------|----------|----------|
| EDUCATION<br>4,95,810 | SECRETARY TO GOVERNMENT, | BLOCK PRIMARY EDUCATION | 2202 | 104-INSPECTION | 3,30,540 | 1,65,270 |
|                       | DEPARTMENT OF EDUCATION, | OFFICER,SAMANA-III      |      |                |          |          |
|                       | PUNJAB                   |                         |      |                |          |          |



|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,02,282 |  |  | 104-INSPECTION | 2,68,378 | 1,33,904 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,14,48,797 |  | TOTAL (MH) |  | 1,42,40,099 | 72,08,698 |
|-------------|--|------------|--|-------------|-----------|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,14,48,797 | TOTAL (DDO) |  |  | 1,42,40,099 | 72,08,698 |
|-------------|-------------|--|--|-------------|-----------|

|          |                         |      |           |          |   |
|----------|-------------------------|------|-----------|----------|---|
| 1,55,127 | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER | 1,55,127 | 0 |
|----------|-------------------------|------|-----------|----------|---|

|  |                           |  |            |  |  |
|--|---------------------------|--|------------|--|--|
|  | OFFICER,SRI HARGOBIND PUR |  | PROGRAMMES |  |  |
|--|---------------------------|--|------------|--|--|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 1,55,127 |  | TOTAL (MH) |  | 1,55,127 | 0 |
|----------|--|------------|--|----------|---|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|          |             |  |  |          |   |
|----------|-------------|--|--|----------|---|
| 1,55,127 | TOTAL (DDO) |  |  | 1,55,127 | 0 |
|----------|-------------|--|--|----------|---|



|          |                         |      |           |        |          |
|----------|-------------------------|------|-----------|--------|----------|
| 2,56,908 | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER | 15,779 | 2,41,129 |
|----------|-------------------------|------|-----------|--------|----------|

|  |                   |  |            |  |  |
|--|-------------------|--|------------|--|--|
|  | OFFICER,SULTANPUR |  | PROGRAMMES |  |  |
|--|-------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |        |          |
|----------|--|------------|--|--------|----------|
| 2,56,908 |  | TOTAL (MH) |  | 15,779 | 2,41,129 |
|----------|--|------------|--|--------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|          |             |  |  |        |          |
|----------|-------------|--|--|--------|----------|
| 2,56,908 | TOTAL (DDO) |  |  | 15,779 | 2,41,129 |
|----------|-------------|--|--|--------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                     |                                                     |      |           |        |   |
|---------------------|-----------------------------------------------------|------|-----------|--------|---|
| EDUCATION<br>23,760 | SECRETARY TO GOVERNMENT,<br>BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER | 23,760 | 0 |
|---------------------|-----------------------------------------------------|------|-----------|--------|---|

|                                                            |            |
|------------------------------------------------------------|------------|
| DEPARTMENT OF EDUCATION,<br>OFFICER,TAKATGARH, NURPUR BEDI | PROGRAMMES |
|------------------------------------------------------------|------------|

PUNJAB

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 23,760 | TOTAL (MH) | 23,760 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |             |        |   |
|--------|-------------|--------|---|
| 23,760 | TOTAL (DDO) | 23,760 | 0 |
|--------|-------------|--------|---|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,45,43,322 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,65,83,762 | 79,59,560 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                 |                 |
|-----------------|-----------------|
| OFFICER,TANDA-1 | PRIMARY SCHOOLS |
|-----------------|-----------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 3,96,968 |  |  | 104-INSPECTION | 2,64,852 | 1,32,116 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,49,40,290 |  | TOTAL (MH) |  | 1,68,48,614 | 80,91,676 |
|-------------|--|------------|--|-------------|-----------|

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,49,40,290 | TOTAL (DDO) |  |  | 1,68,48,614 | 80,91,676 |
|-------------|-------------|--|--|-------------|-----------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,88,78,897 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,92,65,704 | 96,13,193 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|  |                  |  |                 |  |  |
|--|------------------|--|-----------------|--|--|
|  | OFFICER, TANDA-2 |  | PRIMARY SCHOOLS |  |  |
|--|------------------|--|-----------------|--|--|

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 2,15,640 |  |  | 104-INSPECTION | 1,43,760 | 71,880 |
|----------|--|--|----------------|----------|--------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,90,94,537 |  | TOTAL (MH) |  | 1,94,09,464 | 96,85,073 |
|-------------|--|------------|--|-------------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 11,200 |  | 2235 | 200-OTHER | 11,200 | 0 |
|--------|--|------|-----------|--------|---|

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

11,200

 $\emptyset$ 

11,200

\*\*\*\*\*

TOTAL (DDO)

1,94,20,664

96,85,073

2,91,05,737

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,82,34,018

92,73,400

2,75,07,418

OFFICER-I, AJNALA

## PRIMARY SCHOOLS

104-INSPECTION

1,48,988

74,494

2,23,482

\*\*\*\*\*

TOTAL (MH)

1,83,83,006

93,47,894

2,77,30,900





|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
|             |  |            | ***** |             |           |
|             |  |            |       |             |           |
| 2,77,59,610 |  | TOTAL (MH) |       | 1,83,83,006 | 93,76,604 |

|             |  |             |       |             |           |
|-------------|--|-------------|-------|-------------|-----------|
|             |  |             | ***** |             |           |
|             |  |             |       |             |           |
| 2,77,59,610 |  | TOTAL (DDO) |       | 1,83,83,006 | 93,76,604 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 3,47,90,588 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 2,28,08,959 | 1,19,81,629 |
|             | OFFICER-I, FEROZEPUR    |      | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 6,62,393 |  |  | 104-INSPECTION | 3,23,748 | 3,38,645 |
|----------|--|--|----------------|----------|----------|

|             |  |            |       |             |             |
|-------------|--|------------|-------|-------------|-------------|
|             |  |            | ***** |             |             |
|             |  |            |       |             |             |
| 3,54,52,981 |  | TOTAL (MH) |       | 2,31,32,707 | 1,23,20,274 |

|        |  |      |            |        |        |
|--------|--|------|------------|--------|--------|
| 63,463 |  | 2235 | 200-OTHER  | 49,963 | 13,500 |
|        |  |      | PROGRAMMES |        |        |

|        |            |                    |
|--------|------------|--------------------|
| -----  | *****      | -----              |
| 63,463 | TOTAL (MH) | 49,963      13,500 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,55,16,444 | TOTAL (DDO) | 2,31,82,670      1,23,33,774 |

|          |                         |      |            |        |          |
|----------|-------------------------|------|------------|--------|----------|
| 3,60,598 | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER  | 11,500 | 3,49,098 |
|          | OFFICER-I, KAPURTHALA   |      | PROGRAMMES |        |          |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 3,60,598 | TOTAL (MH) | 11,500      3,49,098 |

|       |             |                      |
|-------|-------------|----------------------|
| ----- | *****       | -----                |
|       | TOTAL (DDO) | 11,500      3,49,098 |

3,60,598

56,200

BLOCK PRIMARY EDUCATION

2235

107-SWATANTRATA

56,200

 $\emptyset$ 

OFFICER-II,,ZIRA

SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

Page 141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

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\*\*\*\*\*

-----

TOTAL (MH)

56,200

0

56,200



-----

\*\*\*\*\*

-----

56,200

TOTAL (DDO)

56,200

0

EDUCATION  
2,31,34,803

SECRETARY TO GOVERNMENT,  
DEPARTMENT OF EDUCATION,  
PUNJAB

BLOCK PRIMARY EDUCATION  
OFFICER-II,AJNALA

2202

101-GOVERNMENT  
PRIMARY SCHOOLS

1,54,48,418

76,86,385

3,87,462

104-INSPECTION

2,58,308

1,29,154

-----

\*\*\*\*\*

-----

2,35,22,265

TOTAL (MH)

1,57,06,726

78,15,539

-----

\*\*\*\*\*

-----

2,35,22,265

TOTAL (DDO)

1,57,06,726

78,15,539

3,56,73,515

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,39,96,411

1,16,77,104

|             |                       |                 |             |             |
|-------------|-----------------------|-----------------|-------------|-------------|
|             | OFFICER-II, FEROZEPUR | PRIMARY SCHOOLS |             |             |
| 5,57,850    |                       | 104-INSPECTION  | 3,74,100    | 1,83,750    |
| -----       |                       | *****           | -----       | -----       |
| 3,62,31,365 |                       | TOTAL (MH)      | 2,43,70,511 | 1,18,60,854 |
|             |                       |                 |             |             |
| 37,888      | 2235                  | 200-OTHER       | 37,888      | 0           |
|             |                       | PROGRAMMES      |             |             |
| -----       |                       | *****           | -----       | -----       |
| 37,888      |                       | TOTAL (MH)      | 37,888      | 0           |
|             |                       |                 |             |             |
| -----       | *****                 |                 | -----       | -----       |
| 3,62,69,253 | TOTAL (DDO)           |                 | 2,44,08,399 | 1,18,60,854 |

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 4,02,54,847 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,68,58,689 | 1,33,96,158 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                        |  |                 |  |  |
|--|------------------------|--|-----------------|--|--|
|  | OFFICER-II, KAPURTHALA |  | PRIMARY SCHOOLS |  |  |
|--|------------------------|--|-----------------|--|--|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 5,00,424 |  |  | 104-INSPECTION | 3,33,616 | 1,66,808 |
|----------|--|--|----------------|----------|----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 4,07,55,271 |  | TOTAL (MH) |  | 2,71,92,305 | 1,35,62,966 |
|-------------|--|------------|--|-------------|-------------|

|        |  |      |           |   |        |
|--------|--|------|-----------|---|--------|
| 23,741 |  | 2235 | 200-OTHER | 0 | 23,741 |
|--------|--|------|-----------|---|--------|

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                          |                         |            |   |        |
|-----------|--------------------------|-------------------------|------------|---|--------|
| EDUCATION | SECRETARY TO GOVERNMENT, | BLOCK PRIMARY EDUCATION | TOTAL (MH) | 0 | 23,741 |
| 23,741    |                          |                         |            |   |        |

DEPARTMENT OF EDUCATION, OFFICER-II, KAPURTHALA

PUNJAB

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|             |             |             |             |
|-------------|-------------|-------------|-------------|
|             | TOTAL (DDO) | 2,71,92,305 | 1,35,86,707 |
| 4,07,79,012 |             |             |             |

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 4,31,87,673 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,88,02,997 | 1,43,84,676 |
|-------------|-------------------------|------|----------------|-------------|-------------|

OFFICER-III, FEROZEPUR PRIMARY SCHOOLS

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,70,455 |  |  | 104-INSPECTION | 3,27,758 | 1,42,697 |
|----------|--|--|----------------|----------|----------|

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|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| 4,36,81,869 |  | TOTAL (MH) | 2,91,30,755 | 1,45,51,114 |
|-------------|--|------------|-------------|-------------|

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8,44,37,140

TOTAL (DDO)

5,63,23,060

2,81,14,080

3,18,92,055

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,16,77,887

1,02,14,168

OFFICER-IV, FEROZEPUR

PRIMARY SCHOOLS

5,60,713

104-INSPECTION

3,78,887

1,81,826

-----

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-----

3,24,52,768

TOTAL (MH)

2,20,56,774

1,03,95,994

42,315

2235

200-OTHER

42,315

0

PROGRAMMES

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-----



-----

|        |            |        |   |
|--------|------------|--------|---|
| 42,315 | TOTAL (MH) | 42,315 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,24,95,083 | TOTAL (DDO) | 2,20,99,089 | 1,03,95,994 |
|-------------|-------------|-------------|-------------|

|        |                                |      |               |        |   |
|--------|--------------------------------|------|---------------|--------|---|
| 74,732 | COMMANDING OFFICER, 5 PB GIRLS | 2204 | 001-DIRECTION | 74,732 | 0 |
|--------|--------------------------------|------|---------------|--------|---|

|             |                |
|-------------|----------------|
| BN NCC,MOGA | AND            |
|             | ADMINISTRATION |

|           |  |  |           |           |          |
|-----------|--|--|-----------|-----------|----------|
| 16,50,953 |  |  | 102-YOUTH | 11,16,703 | 5,34,250 |
|-----------|--|--|-----------|-----------|----------|

|                |
|----------------|
| WELFARE        |
| PROGRAMMES FOR |
| STUDENTS       |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR         | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|---------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | -----         | -----               | -----            |
| 17,25,685                 |                           |                                | TOTAL (MH) |               | 11,91,435           | 5,34,250         |
| EDUCATION                 | SECRETARY TO GOVERNMENT,  | *****                          |            |               | -----               | -----            |
| -----                     |                           |                                |            |               |                     |                  |
|                           | DEPARTMENT OF EDUCATION,  |                                |            |               |                     |                  |
|                           | PUNJAB                    |                                |            |               |                     |                  |
|                           |                           |                                |            |               |                     |                  |
| 17,25,685                 |                           | TOTAL (DDO)                    |            |               | 11,91,435           | 5,34,250         |
|                           |                           |                                |            |               |                     |                  |
| 25,14,229                 |                           | D.E.O. (P),MOGA                | 2202       | 001-DIRECTION | 16,74,728           | 8,39,501         |

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

28,66,163

13,73,751

42,39,914

\*\*\*\*\*

TOTAL (DDO)

28,66,163

13,73,751

42,39,914

D.E.O. (PRIMARY), MUKATSAR

2202

001-DIRECTION

12,59,928

6,88,003

19,47,931

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

12,59,928

6,88,003

19,47,931



|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 19,47,931 | TOTAL (DDO) | 12,59,928 | 6,88,003 |

|           |                 |      |                |           |           |
|-----------|-----------------|------|----------------|-----------|-----------|
| 44,26,793 | D.E.O. (S),MOGA | 2202 | 001-DIRECTION  | 30,82,385 | 13,44,408 |
|           |                 |      | AND            |           |           |
|           |                 |      | ADMINISTRATION |           |           |

|           |  |            |                          |
|-----------|--|------------|--------------------------|
|           |  | *****      |                          |
| -----     |  | -----      | -----                    |
| 44,26,793 |  | TOTAL (MH) | 30,82,385      13,44,408 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 44,26,793 | TOTAL (DDO) | 30,82,385 | 13,44,408 |

21,14,644

D.E.O. (SCHOOL),MUKATSAR

2202

001-DIRECTION

14,75,464

6,39,180

AND

ADMINISTRATION

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21,14,644

TOTAL (MH)

14,75,464

6,39,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

21,14,644

14,75,464

6,39,180

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                 |      |               |           |           |
|-----------|-----------------|------|---------------|-----------|-----------|
| 50,14,485 | DIRECTOR, SCERT | 2202 | 001-DIRECTION | 34,08,312 | 16,06,173 |
|-----------|-----------------|------|---------------|-----------|-----------|

AND

## ADMINISTRATION

|             |             |             |   |
|-------------|-------------|-------------|---|
| 3,10,44,000 | 789-SPECIAL | 3,10,44,000 | 0 |
|-------------|-------------|-------------|---|

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

-----

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-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 3,81,73,129 | TOTAL (MH) | 3,59,27,776 | 22,45,353 |
|-------------|------------|-------------|-----------|

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-----

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 3,81,73,129 | TOTAL (DDO) |  |  | 3,59,27,776 | 22,45,353 |
|-------------|-------------|--|--|-------------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 79,73,051 | DISTRICT EDUCATION OFFICER  | 2202 | 001-DIRECTION  | 52,16,075 | 27,56,976 |
|           | (SCHOOL),DISTRICT EDUCATION |      | AND            |           |           |
|           | OFFICER (SCHOOL)            |      | ADMINISTRATION |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 79,73,051 | TOTAL (MH) |  |  | 52,16,075 | 27,56,976 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 79,73,051 | TOTAL (DDO) |  |  | 52,16,075 | 27,56,976 |
|-----------|-------------|--|--|-----------|-----------|

|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 57,71,000 | DISTRICT EDUCATION OFFICER | 2202 | 001-DIRECTION | 38,42,424 | 19,28,576 |
|           | (SCHOOL),KAPURTHALA        |      | AND           |           |           |

ADMINISTRATION

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 57,71,000 |  | TOTAL (MH) | 38,42,424 | 19,28,576 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 57,71,000 |  | TOTAL (DDO) | 38,42,424 | 19,28,576 |

|           |                              |      |               |           |           |
|-----------|------------------------------|------|---------------|-----------|-----------|
| 30,28,837 | DISTRICT EDUCATION OFFICER   | 2202 | 001-DIRECTION | 20,27,365 | 10,01,472 |
|           | (SECONDARY), FATEHGARH SAHIB |      | AND           |           |           |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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ADMINISTRATION

-----

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 30,28,837 |  | TOTAL (MH) | 20,27,365 | 10,01,472 |
|-----------|--|------------|-----------|-----------|

|                     |                                                          |      |            |        |   |
|---------------------|----------------------------------------------------------|------|------------|--------|---|
| EDUCATION<br>50,173 | SECRETARY TO GOVERNMENT,<br>DISTRICT EDUCATION OFFICER   | 2235 | 200-OTHER  | 50,173 | 0 |
|                     | DEPARTMENT OF EDUCATION,<br>(SECONDARY), FATEHGARH SAHIB |      | PROGRAMMES |        |   |
|                     | PUNJAB                                                   |      |            |        |   |

-----

|        |  |            |        |   |
|--------|--|------------|--------|---|
| 50,173 |  | TOTAL (MH) | 50,173 | 0 |
|--------|--|------------|--------|---|

-----

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 30,79,010 |  | TOTAL (DDO) | 20,77,538 | 10,01,472 |
|-----------|--|-------------|-----------|-----------|

|             |                            |            |                |           |           |
|-------------|----------------------------|------------|----------------|-----------|-----------|
|             | DISTRICT EDUCATION         | 2202       | 001-DIRECTION  | 71,35,789 | 33,90,502 |
| 1,05,26,291 |                            |            |                |           |           |
|             | OFFICER,DISTRICT EDUCATION |            | AND            |           |           |
|             | OFFICER (SCHOOL)           |            | ADMINISTRATION |           |           |
|             |                            |            |                |           |           |
|             |                            |            | 109-GOVERNMENT | 1,42,100  | 0         |
| 1,42,100    |                            |            |                |           |           |
|             |                            |            | SECONDARY      |           |           |
|             |                            |            | SCHOOLS        |           |           |
|             |                            |            |                |           |           |
| -----       |                            | *****      | -----          |           |           |
|             |                            | TOTAL (MH) |                | 72,77,889 | 33,90,502 |
| 1,06,68,391 |                            |            |                |           |           |
|             |                            |            |                |           |           |
|             |                            |            |                |           |           |
| -----       | *****                      |            | -----          |           |           |
|             | TOTAL (DDO)                |            |                | 72,77,889 | 33,90,502 |
| 1,06,68,391 |                            |            |                |           |           |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 72,24,334 | DISTRICT EDUCATION         | 2202 | 001-DIRECTION  | 48,25,978 | 23,98,356 |
|           | OFFICER,DISTRICT EDUCATION |      | AND            |           |           |
|           | OFFICER (SCHOOLS)          |      | ADMINISTRATION |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 72,24,334 |  | TOTAL (MH) | 48,25,978 23,98,356 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 72,24,334 | TOTAL (DDO) | 48,25,978 23,98,356 |

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 25,26,903 | HEAD MASTER,G H S RAIPUR | 2202 | 109-GOVERNMENT | 17,75,235 | 7,51,668 |
|           |                          |      | SECONDARY      |           |          |
|           |                          |      | SCHOOLS        |           |          |

|           |  |            |                    |
|-----------|--|------------|--------------------|
| -----     |  | *****      | -----              |
| 25,26,903 |  | TOTAL (MH) | 17,75,235 7,51,668 |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 37,78,221 |  |  | 109-GOVERNMENT | 17,31,688 | 20,46,533 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 63,20,943 |  | TOTAL (MH) |       | 35,22,742 | 27,98,201 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 63,20,943 | TOTAL (DDO) |       |  | 35,22,742 | 27,98,201 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 61,93,791 | HEADMASTER, GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 41,54,181 | 20,39,610 |
|           | HIGH SCHOOL, BHUCHO-MANDI    |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 61,93,791 |  |  | TOTAL (MH) | 41,54,181 | 20,39,610 |

|       |  |      |            |       |   |
|-------|--|------|------------|-------|---|
| 8,000 |  | 2235 | 200-OTHER  | 8,000 | 0 |
|       |  |      | PROGRAMMES |       |   |

|       |  |  |            |       |   |
|-------|--|--|------------|-------|---|
|       |  |  | *****      |       |   |
|       |  |  |            |       |   |
| 8,000 |  |  | TOTAL (MH) | 8,000 | 0 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 62,01,791 |  |  | TOTAL (DDO) | 41,62,181 | 20,39,610 |

|             |                             |      |                |             |           |
|-------------|-----------------------------|------|----------------|-------------|-----------|
| 2,37,02,135 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,56,73,083 | 80,29,052 |
|             | SCHOOL, JAGATPUR            |      | SECONDARY      |             |           |
|             |                             |      | SCHOOLS        |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,37,02,135 |  | TOTAL (MH) | 1,56,73,083 | 80,29,052 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| 2,37,02,135               |                           | TOTAL (DDO)                    |       |       | 1,56,73,083         | 80,29,052        |

|                        |                          |                             |      |                |          |          |
|------------------------|--------------------------|-----------------------------|------|----------------|----------|----------|
| EDUCATION<br>13,53,896 | SECRETARY TO GOVERNMENT, | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,03,424 | 4,50,472 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, JHINGRAN            |      | SECONDARY      |          |          |

| PUNJAB      |  | SCHOOLS                     |      |                |           |
|-------------|--|-----------------------------|------|----------------|-----------|
|             |  | *****                       |      |                |           |
|             |  | -----                       |      |                |           |
| 2,50,56,031 |  | TOTAL (MH)                  |      | 1,65,76,507    | 84,79,524 |
|             |  |                             |      |                |           |
|             |  | *****                       |      |                |           |
|             |  | -----                       |      |                |           |
| 2,50,56,031 |  | TOTAL (DDO)                 |      | 1,65,76,507    | 84,79,524 |
|             |  |                             |      |                |           |
| 24,54,654   |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,34,565 |
|             |  |                             |      |                |           |
|             |  | SCHOOL, GARCHA              |      | SECONDARY      |           |
|             |  |                             |      |                |           |
|             |  | SCHOOLS                     |      |                |           |
|             |  |                             |      |                |           |
|             |  | *****                       |      |                |           |
|             |  | -----                       |      |                |           |
| 24,54,654   |  | TOTAL (MH)                  |      | 15,34,565      | 9,20,089  |



|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 24,54,654 | TOTAL (DDO) |  | 15,34,565 | 9,20,089 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 56,04,478 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 37,31,336 | 18,73,142 |
|           | SCHOOL, GOBINDPUR           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
|           |            | ***** |           |           |
| -----     |            |       | -----     | -----     |
| 56,04,478 | TOTAL (MH) |       | 37,31,336 | 18,73,142 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
| 56,04,478 | TOTAL (DDO) |  | 37,31,336 | 18,73,142 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 17,06,337 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,70,079 | 4,36,258 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |                     |           |  |  |
|--|---------------------|-----------|--|--|
|  | SCHOOL, JASSO MAZRA | SECONDARY |  |  |
|  |                     | SCHOOLS   |  |  |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 17,06,337 | TOTAL (MH) | 12,70,079 | 4,36,258 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 17,06,337 | TOTAL (DDO) | 12,70,079 | 4,36,258 |

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 1,91,68,433 | HEADMASTER, KRK DAV HIGH SCHOOL | 2202 | 109-GOVERNMENT | 1,27,73,579 | 63,94,854 |
|-------------|---------------------------------|------|----------------|-------------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

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GARHDIWALA

SECONDARY

SCHOOLS

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-----

1,91,68,433

TOTAL (MH)

1,27,73,579

63,94,854

\*\*\*\*\*

-----

1,91,68,433

TOTAL (DDO)

1,27,73,579

63,94,854

EDUCATION  
2,02,510

SECRETARY TO GOVERNMENT, HEADMASTER,A.S. HIGH SCHOOL,

2202

109-GOVERNMENT

2,02,510

0

DEPARTMENT OF EDUCATION, RURKA KALAN

SECONDARY

PUNJAB

SCHOOLS

\*\*\*\*\*

-----



2,02,510

TOTAL (MH)

2,02,510

0

-----

\*\*\*\*\*

-----

2,02,510

TOTAL (DD0)

2,02,510

0

2,66,610

HEADMASTER,ARYA GIRLS HIGH

2202

109-GOVERNMENT

2,66,610

0

SCHOOL, KARTARPUR

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

2,66,610

TOTAL (MH)

2,66,610

0

-----

\*\*\*\*\*

-----

2,66,610

TOTAL (DD0)

2,66,610

0

29,51,654

HEADMASTER,ARYA GIRLS HIGH

2202

001-DIRECTION

19,42,461

10,09,193

SCHOOL, TARN TARAN

AND

ADMINISTRATION

29,56,95,376

101-GOVERNMENT

20,06,15,265

9,50,80,111

PRIMARY SCHOOLS

39,45,068

103-GOVERNMENT

26,50,894

12,94,174

COLLEGES AND

INSTITUTES

42,44,804

104-INSPECTION

26,31,935

16,12,869

46,79,96,098

109-GOVERNMENT

31,13,98,356

15,65,97,742

SECONDARY

SCHOOLS

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| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR      |  | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|------------|--|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD       |  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |            |  |                     |                  |
|                        |                           |                                |           |            |  |                     |                  |
|                        |                           |                                |           |            |  |                     |                  |
|                        |                           |                                | TOTAL(MH) |            |  | 51,92,38,911        | 25,55,94,089     |
| 77,48,33,000           |                           |                                |           |            |  |                     |                  |
|                        |                           |                                |           |            |  |                     |                  |
|                        |                           |                                |           |            |  |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,ARYA GIRLS HIGH     | 2235      | 200-OTHER  |  | 0                   | 44,062           |
| 44,062                 |                           |                                |           |            |  |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | SCHOOL, TARN TARAN             |           | PROGRAMMES |  |                     |                  |
|                        | PUNJAB                    |                                |           |            |  |                     |                  |
|                        |                           |                                |           |            |  |                     |                  |
|                        |                           |                                |           |            |  |                     |                  |
|                        |                           |                                | *****     |            |  |                     |                  |
|                        |                           |                                |           |            |  |                     |                  |
|                        |                           |                                | TOTAL(MH) |            |  | 51,92,38,911        | 25,56,38,151     |
| 77,48,77,062           |                           |                                |           |            |  |                     |                  |

|              |             |  |              |              |
|--------------|-------------|--|--------------|--------------|
|              | *****       |  |              |              |
| -----        |             |  | -----        | -----        |
| 77,48,77,062 | TOTAL (DDO) |  | 51,92,38,911 | 25,56,38,151 |

|        |                              |      |                |        |   |
|--------|------------------------------|------|----------------|--------|---|
| 85,213 | HEADMASTER,ARYA HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 85,213 | 0 |
|        | BASTI GUJRAL                 |      | SECONDARY      |        |   |
|        |                              |      | SCHOOLS        |        |   |

|        |            |       |        |       |
|--------|------------|-------|--------|-------|
|        |            | ***** |        |       |
| -----  |            |       | -----  | ----- |
| 85,213 | TOTAL (MH) |       | 85,213 | 0     |

|        |             |  |        |       |
|--------|-------------|--|--------|-------|
|        | *****       |  |        |       |
| -----  |             |  | -----  | ----- |
| 85,213 | TOTAL (DDO) |  | 85,213 | 0     |

|             |                              |      |                |             |           |
|-------------|------------------------------|------|----------------|-------------|-----------|
| 2,64,80,199 | HEADMASTER,ARYA HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 1,77,22,375 | 87,57,824 |
|-------------|------------------------------|------|----------------|-------------|-----------|

|  |            |  |           |  |
|--|------------|--|-----------|--|
|  | MANDI PHUL |  | SECONDARY |  |
|  |            |  | SCHOOLS   |  |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 2,64,80,199 |  | TOTAL (MH) | 1,77,22,375 | 87,57,824 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,64,80,199 |  | TOTAL (DDO) | 1,77,22,375 | 87,57,824 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 24,76,978 | HEADMASTER,B.K.S.S. GOVERNMENT | 2202 | 109-GOVERNMENT | 17,89,410 | 6,87,568 |
|-----------|--------------------------------|------|----------------|-----------|----------|

|  |                      |  |           |  |
|--|----------------------|--|-----------|--|
|  | HIGH SCHOOL, HARIPUR |  | SECONDARY |  |
|  |                      |  | SCHOOLS   |  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 24,76,978 |  | TOTAL (MH) | 17,89,410 | 6,87,568 |



|       |      |           |       |   |
|-------|------|-----------|-------|---|
| 9,050 | 2235 | 200-OTHER | 9,050 | 0 |
|-------|------|-----------|-------|---|

PROGRAMMES

|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 9,050 | TOTAL (MH) | 9,050 0 |

Page 150 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |                    |
|-----------|--------------------------|--------------------|
| -----     | *****                    | -----              |
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO)        |
| 24,86,028 |                          | 17,98,460 6,87,568 |

DEPARTMENT OF EDUCATION,

PUNJAB

|          |                                    |      |                |          |        |
|----------|------------------------------------|------|----------------|----------|--------|
| 5,63,973 | HEADMASTER, B. L. VEDIC (G) MIDDLE | 2202 | 109-GOVERNMENT | 5,45,073 | 18,900 |
|          | SCHOOL, ABOHAR                     |      | SECONDARY      |          |        |
|          |                                    |      | SCHOOLS        |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 5,73,023 | TOTAL (MH) | 5,54,123 18,900 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 30,50,001 | TOTAL (DDO) | 23,43,533 7,06,468 |

|             |                                    |      |                |             |           |
|-------------|------------------------------------|------|----------------|-------------|-----------|
| 1,74,87,122 | HEADMASTER, B. N. KHALSA H. S. S., | 2202 | 109-GOVERNMENT | 1,17,79,692 | 57,07,430 |
|-------------|------------------------------------|------|----------------|-------------|-----------|

PATIALA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,17,79,692

57,07,430

1,74,87,122

\*\*\*\*\*

TOTAL (DDO)

1,17,79,692

57,07,430

1,74,87,122

HEADMASTER, BSPS KHALSA HIGH

2202

109-GOVERNMENT

1,26,533

 $\emptyset$ 

1,26,533

SCHOOL MUKARIAN

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,26,533

 $\theta$ 

1,26,533



|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,26,533 | TOTAL (DDO) | 1,26,533 0 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 55,39,808 | HEADMASTER,CO-EDUCATION HIGH | 2202 | 109-GOVERNMENT | 36,63,482 | 18,76,326 |
|           | SCHOOL, GOBINDPUR KHUN KHUN  |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 55,39,808 | TOTAL (MH) | 36,63,482 18,76,326 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|             |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|
| EXPENDITURE |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|

|           |                          |       |  |  |  |  |
|-----------|--------------------------|-------|--|--|--|--|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  |  |  |
|-----------|--------------------------|-------|--|--|--|--|

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 55,39,808 |  | TOTAL (DDO) |  |  | 36,63,482 | 18,76,326 |
|-----------|--|-------------|--|--|-----------|-----------|

|        |  |                              |      |                |        |       |
|--------|--|------------------------------|------|----------------|--------|-------|
| 75,726 |  | HEADMASTER,D A V HIGH SCHOOL | 2202 | 109-GOVERNMENT | 70,896 | 4,830 |
|--------|--|------------------------------|------|----------------|--------|-------|

HARINA

SECONDARY

SCHOOLS

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|--|--|--|-------|--|--|--|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 56,15,534 |  |  | TOTAL (MH) |  | 37,34,378 | 18,81,156 |
|-----------|--|--|------------|--|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 56,15,534 | TOTAL (DDO) | 37,34,378 | 18,81,156 |

|           |                                    |                |           |           |
|-----------|------------------------------------|----------------|-----------|-----------|
| 37,01,320 | HEADMASTER,D A V HIGH SCHOOL, 2202 | 109-GOVERNMENT | 14,62,056 | 22,39,264 |
|           | FAZILKA                            | SECONDARY      |           |           |
|           |                                    | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 37,01,320 | TOTAL (MH) | 14,62,056 | 22,39,264 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 37,01,320 | TOTAL (DDO) | 14,62,056 | 22,39,264 |

|          |                                    |                |          |   |
|----------|------------------------------------|----------------|----------|---|
| 1,06,722 | HEADMASTER,D A V HIGH SCHOOL, 2202 | 109-GOVERNMENT | 1,06,722 | 0 |
|          | KARTARPUR                          | SECONDARY      |          |   |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,06,722

0

1,06,722

\*\*\*\*\*

TOTAL (DDO)

1,06,722

 $\theta$ 

1,06,722

HEADMASTER, DASHMESH MIDDLE

2202

109-GOVERNMENT

 $\theta$ 

29,008

29,008

SCHOOL, DASHMESH NAGAR, LUDHIANA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

 $\theta$ 

29,008

29,008

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|           |                          |             |   |        |
|-----------|--------------------------|-------------|---|--------|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 0 | 29,008 |
| 29,008    |                          |             |   |        |
|           | DEPARTMENT OF EDUCATION, |             |   |        |
|           |                          |             |   |        |
|           | PUNJAB                   |             |   |        |

|          |                            |      |                |          |   |
|----------|----------------------------|------|----------------|----------|---|
| 5,36,154 | HEADMASTER,DAV HIGH SCHOOL | 2202 | 109-GOVERNMENT | 5,36,154 | 0 |
|          | PATTI                      |      | SECONDARY      |          |   |
|          |                            |      | SCHOOLS        |          |   |



|          |  |            |          |        |
|----------|--|------------|----------|--------|
|          |  | *****      |          |        |
| 5,65,162 |  | TOTAL (MH) | 5,36,154 | 29,008 |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
|          |  | *****       |          |        |
| 5,65,162 |  | TOTAL (DDO) | 5,36,154 | 29,008 |

|          |                                       |                |          |   |
|----------|---------------------------------------|----------------|----------|---|
| 5,66,003 | HEADMASTER,DEVI SAHI S.D. MIDDLE 2202 | 109-GOVERNMENT | 5,66,003 | 0 |
|          | SCHOOL, RAIPUR                        | SECONDARY      |          |   |
|          |                                       | SCHOOLS        |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
| 5,66,003 |  | TOTAL (MH) | 5,66,003 | 0 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

|          |             |          |   |
|----------|-------------|----------|---|
| 5,66,003 | TOTAL (DDO) | 5,66,003 | 0 |
|----------|-------------|----------|---|

|          |                                       |                |          |   |
|----------|---------------------------------------|----------------|----------|---|
| 6,02,666 | HEADMASTER,DR JAIN NATIONAL HIGH 2202 | 109-GOVERNMENT | 6,02,666 | 0 |
|          | SCHOOL, JALANDHAR CANTT.              | SECONDARY      |          |   |
|          |                                       | SCHOOLS        |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 6,02,666 | TOTAL (MH) | 6,02,666 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 6,02,666 | TOTAL (DDO) | 6,02,666 0 |

|           |                                   |                |           |          |
|-----------|-----------------------------------|----------------|-----------|----------|
| 30,07,295 | HEADMASTER,G.G. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 20,73,255 | 9,34,040 |
|           | MADHOPURI                         | SECONDARY      |           |          |
|           |                                   | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 30,07,295 |  | TOTAL (MH) | 20,73,255 | 9,34,040 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| 30,07,295                 |                           | TOTAL (DDO)                    |       |       | 20,73,255           | 9,34,040         |

|                        |                          |                         |      |                |           |          |
|------------------------|--------------------------|-------------------------|------|----------------|-----------|----------|
| EDUCATION<br>28,30,132 | SECRETARY TO GOVERNMENT, | HEADMASTER,G.H.S. KHERI | 2202 | 109-GOVERNMENT | 19,14,806 | 9,15,326 |
|------------------------|--------------------------|-------------------------|------|----------------|-----------|----------|



|                                    |           |
|------------------------------------|-----------|
| DEPARTMENT OF EDUCATION, MUSALMANA | SECONDARY |
| PUNJAB                             | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 58,37,427 | TOTAL (MH) | 39,88,061 18,49,366 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 58,37,427 | TOTAL (DDO) | 39,88,061 18,49,366 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 54,01,210 | HEADMASTER,G.H.S., BATHONIA | 2202 | 109-GOVERNMENT | 35,95,884 | 18,05,326 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |  |  |           |
|--|--|--|-----------|
|  |  |  | SECONDARY |
|  |  |  | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 54,01,210 | TOTAL (MH) | 35,95,884 18,05,326 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 43,795 |  | 2235 | 200-OTHER | 43,795 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 43,795 |  | TOTAL (MH) |  | 43,795 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 54,45,005 | TOTAL (DDO) |  |  | 36,39,679 | 18,05,326 |
|-----------|-------------|--|--|-----------|-----------|

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 42,60,129 | HEADMASTER,G.H.S., BINJAL | 2202 | 109-GOVERNMENT | 28,30,111 | 14,30,018 |
|-----------|---------------------------|------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|  |            |  |  |           |           |
|--|------------|--|--|-----------|-----------|
|  | TOTAL (MH) |  |  | 28,30,111 | 14,30,018 |
|--|------------|--|--|-----------|-----------|

42,60,129

28,828

2235

200-OTHER

28,828

0

PROGRAMMES

-----

\*\*\*\*\*

-----

28,828

TOTAL (MH)

28,828

0

-----

\*\*\*\*\*

-----

42,88,957

TOTAL (DDO)

28,58,939

14,30,018

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|
|------------------------|---------|---------|-------|-------|-------------|-------------|

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|                        |                          |                              |      |                |           |           |
|------------------------|--------------------------|------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>51,50,575 | SECRETARY TO GOVERNMENT, | HEADMASTER,G.H.S., BIRARWAL, | 2202 | 109-GOVERNMENT | 35,06,834 | 16,43,741 |
|                        | DEPARTMENT OF EDUCATION, | NABHA                        |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                              |      | SCHOOLS        |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | *****      |  |           |           |
|           |  |  |            |  |           |           |
| 51,79,403 |  |  | TOTAL (MH) |  | 35,35,662 | 16,43,741 |

|          |  |  |      |            |        |        |
|----------|--|--|------|------------|--------|--------|
| 1,08,880 |  |  | 2235 | 200-OTHER  | 40,827 | 68,053 |
|          |  |  |      | PROGRAMMES |        |        |

|          |  |  |            |  |        |        |
|----------|--|--|------------|--|--------|--------|
|          |  |  | *****      |  |        |        |
|          |  |  |            |  |        |        |
| 1,08,880 |  |  | TOTAL (MH) |  | 40,827 | 68,053 |

-----

\*\*\*\*\*

-----

95,48,412

TOTAL (DDO)

64,06,600

31,41,812

81,59,256

HEADMASTER,G.H.S. , DAUN KALAN

2202

109-GOVERNMENT

53,98,701

27,60,555

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

81,59,256

TOTAL (MH)

53,98,701

27,60,555

-----

\*\*\*\*\*

-----

81,59,256

TOTAL (DDO)

53,98,701

27,60,555

48,05,697

HEADMASTER,G.H.S. , DHABLAN

2202

109-GOVERNMENT

32,29,204

15,76,493

SECONDARY



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

32, 29, 204

15,76,493

2235

200-OTHER

80,197

72,636

## PROGRAMMES

\* \* \* \* \*

TOTAL (MH)

80,197

72,636

\*\*\*\*\*

TOTAL (DDO)

33,09,401

16,49,129



|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 30,530 | TOTAL (MH) | 30,530 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 90,70,187 | TOTAL (DDO) | 60,82,184 29,88,003 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 41,36,796 | HEADMASTER,G.H.S., FATEHGARH | 2202 | 109-GOVERNMENT | 27,14,208 | 14,22,588 |
|           | CHANNA                       |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 41,36,796 | TOTAL (MH) | 27,14,208 14,22,588 |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|



-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 41,36,796 | TOTAL (DDO) |  |  | 27,14,208 | 14,22,588 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 36,73,168 | HEADMASTER,G.H.S., GALWATI, | 2202 | 109-GOVERNMENT | 24,67,792 | 12,05,376 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|       |           |
|-------|-----------|
| NABHA | SECONDARY |
|       | SCHOOLS   |

-----

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 36,73,168 | TOTAL (MH) |  |  | 24,67,792 | 12,05,376 |
|-----------|------------|--|--|-----------|-----------|

|          |  |      |            |        |          |
|----------|--|------|------------|--------|----------|
| 3,16,834 |  | 2235 | 200-OTHER  | 11,190 | 3,05,644 |
|          |  |      | PROGRAMMES |        |          |

-----

|          |            |  |  |        |          |
|----------|------------|--|--|--------|----------|
| 3,16,834 | TOTAL (MH) |  |  | 11,190 | 3,05,644 |
|----------|------------|--|--|--------|----------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 39,90,002 |  | TOTAL (DDO) | 24,78,982 | 15,11,020 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 71,93,330 | HEADMASTER,G.H.S. , KAKRALA, | 2202 | 109-GOVERNMENT | 47,87,600 | 24,05,730 |
|           | NABHA                        |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |         |  |       |  |
|-------|--|---------|--|-------|--|
| ----- |  | -----   |  | ----- |  |
| ----- |  |         |  |       |  |
|       |  | SCHOOLS |  |       |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 71,93,330 |  | TOTAL (MH) | 47,87,600 | 24,05,730 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 71,93,330 |  | TOTAL (DDO) | 47,87,600 | 24,05,730 |

|                        |                                                                |                                        |      |                                        |           |          |
|------------------------|----------------------------------------------------------------|----------------------------------------|------|----------------------------------------|-----------|----------|
| EDUCATION<br>22,30,782 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,G.H.S., KARTARPUR<br>MOMIAN | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 14,92,180 | 7,38,602 |
|------------------------|----------------------------------------------------------------|----------------------------------------|------|----------------------------------------|-----------|----------|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 22,30,782 |  | TOTAL (MH) | 14,92,180 | 7,38,602 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 22,30,782 |  | TOTAL (DDO) | 14,92,180 | 7,38,602 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 79,99,451 | HEADMASTER,G.H.S., LACHKANI | 2202 | 109-GOVERNMENT | 52,42,562 | 27,56,889 |
|           |                             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 79,99,451 | TOTAL (MH) | 52,42,562 27,56,889 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 79,99,451 | TOTAL (DDO) | 52,42,562 27,56,889 |

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 98,88,022 | HEADMASTER,G.H.S., LANG | 2202 | 109-GOVERNMENT | 65,92,963 | 32,95,059 |
|           |                         |      | SECONDARY      |           |           |
|           |                         |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 98,88,022 | TOTAL (MH) | 65,92,963 | 32,95,059 |
|-----------|------------|-----------|-----------|

|        |      |           |        |        |
|--------|------|-----------|--------|--------|
| 62,851 | 2235 | 200-OTHER | 18,132 | 44,719 |
|--------|------|-----------|--------|--------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |        |
|--------|------------|--------|--------|
| 62,851 | TOTAL (MH) | 18,132 | 44,719 |
|--------|------------|--------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 99,50,873 | TOTAL (DDO) | 66,11,095 | 33,39,778 |
|-----------|-------------|-----------|-----------|



|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                             |      |                |           |          |
|------------------------|--------------------------|-----------------------------|------|----------------|-----------|----------|
| EDUCATION<br>26,75,656 | SECRETARY TO GOVERNMENT, | HEADMASTER,G.H.S., MADANPUR | 2202 | 109-GOVERNMENT | 17,83,108 | 8,92,548 |
|------------------------|--------------------------|-----------------------------|------|----------------|-----------|----------|

|                          |          |           |
|--------------------------|----------|-----------|
| DEPARTMENT OF EDUCATION, | CHALHERI | SECONDARY |
|--------------------------|----------|-----------|

|        |         |
|--------|---------|
| PUNJAB | SCHOOLS |
|--------|---------|

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 27,38,507 |  | TOTAL (MH) | 18,01,240 | 9,37,267 |
|-----------|--|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,26,26,529 | TOTAL (DDO) | 83,94,203 | 42,32,326 |
|-------------|-------------|-----------|-----------|

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 57,45,724 | HEADMASTER,G.H.S., MAJHAL KALAN | 2202 | 109-GOVERNMENT | 37,61,834 | 19,83,890 |
|-----------|---------------------------------|------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 57,45,724 |  |  | TOTAL (MH) | 37,61,834 | 19,83,890 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 57,45,724 |  |  | TOTAL (DDO) | 37,61,834 | 19,83,890 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 80,94,142 | HEADMASTER, G.H.S., MARDANPUR | 2202 | 109-GOVERNMENT | 53,92,024 | 27,02,118 |
|           |                               |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 80,94,142 |  |  | TOTAL (MH) | 53,92,024 | 27,02,118 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 58,347 |  | 2235 | 200-OTHER | 58,347 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 58,347 |  | TOTAL (MH) |  | 58,347 | 0 |
|--------|--|------------|--|--------|---|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 81,52,489 |  | TOTAL (DDO) |  | 54,50,371 | 27,02,118 |
|-----------|--|-------------|--|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 32,37,796 | HEADMASTER,G.H.S., MAVI KALAN | 2202 | 109-GOVERNMENT | 22,29,500 | 10,08,296 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 32,37,796 |  | TOTAL (MH) |  | 22,29,500 | 10,08,296 |
|-----------|--|------------|--|-----------|-----------|





|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 99,57,568 |  | TOTAL (MH) | 67,91,260 | 31,66,308 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 99,57,568 |  | TOTAL (DDO) | 67,91,260 | 31,66,308 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 57,35,298 | HEADMASTER,G.H.S., NAIN KALAN | 2202 | 109-GOVERNMENT | 39,62,044 | 17,73,254 |
|           |                               |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 57,35,298 |  | TOTAL (MH) | 39,62,044 | 17,73,254 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| 57,35,298 | TOTAL (DDO) |  |  | 39,62,044 | 17,73,254 |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 49,35,630 | HEADMASTER,G.H.S., NANGAL | 2202 | 109-GOVERNMENT | 33,31,452 | 16,04,178 |
|           | SALEMPUR, RAJPURA         |      | SECONDARY      |           |           |
|           |                           |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  |           |           |
| 49,35,630 |  | TOTAL (MH) |  | 33,31,452 | 16,04,178 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| 49,35,630 | TOTAL (DDO) |  |  | 33,31,452 | 16,04,178 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 34,66,511 | HEADMASTER,G.H.S., NANHERA | 2202 | 109-GOVERNMENT | 22,24,952 | 12,41,559 |
|           |                            |      | SECONDARY      |           |           |

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 34,66,511 | TOTAL (MH) | 22,24,952      12,41,559 |

|       |                     |              |
|-------|---------------------|--------------|
| 3,500 | 2235      200-OTHER | 0      3,500 |
|-------|---------------------|--------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

PROGRAMMES

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
|       | TOTAL (MH) | 0      3,500 |

3,500

|           |             |                          |
|-----------|-------------|--------------------------|
| *****     |             |                          |
| -----     |             | -----                    |
| 34,70,011 | TOTAL (DDO) | 22,24,952      12,45,059 |

|                        |                                                                |                          |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|--------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>44,14,702 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,G.H.S., SEHRA | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 29,42,816 | 14,71,886 |
|------------------------|----------------------------------------------------------------|--------------------------|------|----------------------------------------|-----------|-----------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 44,14,702 | TOTAL (MH) | 29,42,816 | 14,71,886 |
|-----------|------------|-----------|-----------|

|           |             |           |           |       |  |
|-----------|-------------|-----------|-----------|-------|--|
|           |             | *****     |           | ----- |  |
| -----     |             |           |           |       |  |
| 44,14,702 | TOTAL (DDO) | 29,42,816 | 14,71,886 |       |  |



|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 41,46,964 | HEADMASTER,G.H.S., TAIPUR | 2202 | 109-GOVERNMENT | 27,14,758 | 14,32,206 |
|           |                           |      | SECONDARY      |           |           |
|           |                           |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 41,46,964 |  | TOTAL (MH) |       | 27,14,758 | 14,32,206 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 41,46,964 | TOTAL (DDO) |  |       | 27,14,758 | 14,32,206 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 33,87,920 | HEADMASTER,G.H.S., TURKHERI | 2202 | 109-GOVERNMENT | 23,39,018 | 10,48,902 |
|           |                             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 33,87,920 | TOTAL (MH) | 23,39,018 | 10,48,902 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 33,87,920 | TOTAL (DDO) | 23,39,018 | 10,48,902 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 15,78,007 | HEADMASTER,G.H.S.,ASSA BUTTER | 2202 | 109-GOVERNMENT | 11,01,013 | 4,76,994 |
|           |                               |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 15,78,007 | TOTAL (MH) | 11,01,013 | 4,76,994 |
|-----------|------------|-----------|----------|

PROGRESSIVE

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|       |  |  |       |  |  |  |
|-------|--|--|-------|--|--|--|
| ***** |  |  | ----- |  |  |  |
| ----- |  |  |       |  |  |  |

|           |                          |             |  |  |           |          |
|-----------|--------------------------|-------------|--|--|-----------|----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 11,01,013 | 4,76,994 |
| 15,78,007 |                          |             |  |  |           |          |

DEPARTMENT OF EDUCATION,

PUNJAB

|          |                                |      |                |          |   |
|----------|--------------------------------|------|----------------|----------|---|
| 1,30,734 | HEADMASTER, G.H.S. , BALAMGARH | 2202 | 109-GOVERNMENT | 1,30,734 | 0 |
|----------|--------------------------------|------|----------------|----------|---|

SECONDARY

SCHOOLS

|       |  |  |       |  |  |  |
|-------|--|--|-------|--|--|--|
| ***** |  |  | ----- |  |  |  |
| ----- |  |  |       |  |  |  |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 17,08,741 |  | TOTAL (MH) |  | 12,31,747 | 4,76,994 |
|-----------|--|------------|--|-----------|----------|



|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 17,08,741 | TOTAL (DDO) | 12,31,747 | 4,76,994 |

|        |                               |      |                |   |        |
|--------|-------------------------------|------|----------------|---|--------|
| 60,152 | HEADMASTER,G.H.S.,BHAG SAR(B) | 2202 | 109-GOVERNMENT | 0 | 60,152 |
|        |                               |      | SECONDARY      |   |        |
|        |                               |      | SCHOOLS        |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
|        |            | ***** |        |
| 60,152 | TOTAL (MH) | 0     | 60,152 |

|        |             |   |        |
|--------|-------------|---|--------|
|        | *****       |   |        |
| 60,152 | TOTAL (DDO) | 0 | 60,152 |

|          |                           |      |                |          |   |
|----------|---------------------------|------|----------------|----------|---|
| 2,16,702 | HEADMASTER,G.H.S.,BHULLAR | 2202 | 109-GOVERNMENT | 2,16,702 | 0 |
|----------|---------------------------|------|----------------|----------|---|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,16,702 | TOTAL (MH) | 2,16,702 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |          |   |
|----------|-------------|----------|---|
| 2,16,702 | TOTAL (DDO) | 2,16,702 | 0 |
|----------|-------------|----------|---|

|          |                                  |      |                |   |          |
|----------|----------------------------------|------|----------------|---|----------|
| 4,35,676 | HEADMASTER,G.H.S.,CHAK GIJJEWALA | 2202 | 109-GOVERNMENT | 0 | 4,35,676 |
|----------|----------------------------------|------|----------------|---|----------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 4,35,676 | TOTAL (MH) | 0 | 4,35,676 |
|----------|------------|---|----------|



WALA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

6,81,672

4,35,676

11,17,348

\*\*\*\*\*

TOTAL (DDO)

6,81,672

4,35,676

11,17,348

HEADMASTER, G.H.S., DOHAK

2202

109-GOVERNMENT

97,876

97,876

1,95,752

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

97,876

97,876

1,95,752

|          |             |       |        |        |
|----------|-------------|-------|--------|--------|
|          |             | ***** |        |        |
| 1,95,752 | TOTAL (DDO) |       | 97,876 | 97,876 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 14,140    | HEADMASTER, G.H.S. ,GULABE WALA | 2202 | 103-GOVERNMENT | 14,140    | 0        |
|           |                                 |      | COLLEGES AND   |           |          |
|           |                                 |      | INSTITUTES     |           |          |
| 20,19,708 |                                 |      | 109-GOVERNMENT | 18,97,908 | 1,21,800 |
|           |                                 |      | SECONDARY      |           |          |
|           |                                 |      | SCHOOLS        |           |          |

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
|           |            | ***** |           |          |
| 20,33,848 | TOTAL (MH) |       | 19,12,048 | 1,21,800 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|



20,33,848

TOTAL (DDO)

19,12,048

1,21,800

61,509

HEADMASTER,G.H.S.,HARI KE KALAN 2202

103-GOVERNMENT

61,509

0

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----<br>-----            | -----                     | -----                           | ----- | -----          | -----               | -----            |
| EDUCATION<br>8,14,10,587  | SECRETARY TO GOVERNMENT,  | HEADMASTER,G.H.S.,HARI KE KALAN | 2202  | 109-GOVERNMENT | 5,49,59,596         | 2,64,50,991      |
|                           | DEPARTMENT OF EDUCATION,  |                                 |       | SECONDARY      |                     |                  |
|                           | PUNJAB                    |                                 |       | SCHOOLS        |                     |                  |



|           |            |           |   |
|-----------|------------|-----------|---|
| 17,31,702 | TOTAL (MH) | 17,31,702 | 0 |
|-----------|------------|-----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |   |
|-----------|-------------|-----------|---|
| 17,31,702 | TOTAL (DDO) | 17,31,702 | 0 |
|-----------|-------------|-----------|---|

|          |                                 |      |                |          |          |
|----------|---------------------------------|------|----------------|----------|----------|
| 8,35,760 | HEADMASTER, G.H.S. , KANIANWALI | 2202 | 109-GOVERNMENT | 2,45,900 | 5,89,860 |
|          |                                 |      | SECONDARY      |          |          |
|          |                                 |      | SCHOOLS        |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 8,35,760 | TOTAL (MH) | 2,45,900 | 5,89,860 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 8,35,760 | TOTAL (DDO) | 2,45,900 | 5,89,860 |
|----------|-------------|----------|----------|



|          |                           |      |                |          |   |
|----------|---------------------------|------|----------------|----------|---|
| 1,05,567 | HEADMASTER,G.H.S.,KHOKHAR | 2202 | 109-GOVERNMENT | 1,05,567 | 0 |
|          |                           |      | SECONDARY      |          |   |
|          |                           |      | SCHOOLS        |          |   |

|          |  |            |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
| 1,05,567 |  | TOTAL (MH) | 1,05,567 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,05,567 | TOTAL (DDO) | 1,05,567 0 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,G.H.S.,KHUNAN KALAN | 2202       | 103-GOVERNMENT | 1,07,136            | 0                |
| 1,07,136               | DEPARTMENT OF EDUCATION,  |                                |            | COLLEGES AND   |                     |                  |
|                        | PUNJAB                    |                                |            | INSTITUTES     |                     |                  |
|                        |                           |                                |            | 109-GOVERNMENT | 7,58,532            | 0                |
| 7,58,532               |                           |                                |            | SECONDARY      |                     |                  |
|                        |                           |                                |            | SCHOOLS        |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
|                        |                           |                                | <hr/>      |                |                     |                  |
| 8,65,668               |                           |                                | TOTAL (MH) |                | 8,65,668            | 0                |
| <hr/>                  |                           |                                |            |                |                     |                  |
| *****                  |                           |                                |            |                | <hr/>               |                  |
|                        |                           |                                |            |                | <hr/>               |                  |
| 8,65,668               | TOTAL (DDO)               |                                |            |                | 8,65,668            | 0                |

|        |                                |      |                |        |   |
|--------|--------------------------------|------|----------------|--------|---|
| 64,812 | HEADMASTER,G.H.S.,LAKHEWALI(B) | 2202 | 109-GOVERNMENT | 64,812 | 0 |
|        |                                |      | SECONDARY      |        |   |
|        |                                |      | SCHOOLS        |        |   |

|        |  |           |       |        |   |
|--------|--|-----------|-------|--------|---|
| -----  |  | *****     | ----- |        |   |
| 64,812 |  | TOTAL(MH) |       | 64,812 | 0 |

|        |            |       |  |        |   |
|--------|------------|-------|--|--------|---|
| -----  | *****      | ----- |  |        |   |
| 64,812 | TOTAL(DDO) |       |  | 64,812 | 0 |

|          |                                |      |                |          |   |
|----------|--------------------------------|------|----------------|----------|---|
| 6,02,212 | HEADMASTER,G.H.S.,LAKHEWALI(G) | 2202 | 109-GOVERNMENT | 6,02,212 | 0 |
|          |                                |      | SECONDARY      |          |   |
|          |                                |      | SCHOOLS        |          |   |

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

6,02,212

TOTAL (MH)

6,02,212

0

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6,02,212

TOTAL (DDO)

6,02,212

0

4,67,477

HEADMASTER, G. H. S. , MALLAN

2202

109-GOVERNMENT

86,984

3,80,493

SECONDARY

SCHOOLS

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4,67,477

TOTAL (MH)

86,984

3,80,493

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4,67,477

TOTAL (DDO)

86,984

3,80,493

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| EDUCATION<br>61,509    | SECRETARY TO GOVERNMENT,  | HEADMASTER,G.H.S.,MUKATSAR(G)  | 2202  | 103-GOVERNMENT | 0                   | 61,509           |
|                        | DEPARTMENT OF EDUCATION,  |                                |       | COLLEGES AND   |                     |                  |
|                        | PUNJAB                    |                                |       | INSTITUTES     |                     |                  |
| 3,00,202               |                           |                                |       | 109-GOVERNMENT | 2,27,176            | 73,026           |
|                        |                           |                                |       | SECONDARY      |                     |                  |
|                        |                           |                                |       | SCHOOLS        |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| *****                  |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |



|          |            |          |          |
|----------|------------|----------|----------|
| 3,61,711 | TOTAL (MH) | 2,27,176 | 1,34,535 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 3,61,711 | TOTAL (DDO) | 2,27,176 | 1,34,535 |
|----------|-------------|----------|----------|

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 64,59,633 | HEADMASTER, G.H.S. , SARAI NAGA | 2202 | 109-GOVERNMENT | 49,97,579 | 14,62,054 |
|           |                                 |      | SECONDARY      |           |           |
|           |                                 |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 64,59,633 | TOTAL (MH) | 49,97,579 | 14,62,054 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 64,59,633 | TOTAL (DDO) | 49,97,579 | 14,62,054 |
|-----------|-------------|-----------|-----------|

|        |                          |      |                |   |        |
|--------|--------------------------|------|----------------|---|--------|
| 53,568 | HEADMASTER,G.H.S.,TAMKOT | 2202 | 103-GOVERNMENT | 0 | 53,568 |
|--------|--------------------------|------|----------------|---|--------|

COLLEGES AND

INSTITUTES

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 1,16,827 |  |  | 109-GOVERNMENT | 1,16,827 | 0 |
|----------|--|--|----------------|----------|---|

SECONDARY

SCHOOLS

|          |  |            |       |          |        |
|----------|--|------------|-------|----------|--------|
| -----    |  | *****      | ----- |          |        |
| 1,70,395 |  | TOTAL (MH) |       | 1,16,827 | 53,568 |

|          |             |       |  |          |        |
|----------|-------------|-------|--|----------|--------|
| -----    | *****       | ----- |  |          |        |
| 1,70,395 | TOTAL (DDO) |       |  | 1,16,827 | 53,568 |

|  |                               |      |                |        |   |
|--|-------------------------------|------|----------------|--------|---|
|  | HEADMASTER,G.H.S.,THANDE WALA | 2202 | 109-GOVERNMENT | 77,915 | 0 |
|--|-------------------------------|------|----------------|--------|---|

77,915

SECONDARY

SCHOOLS

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 77,915 | TOTAL (MH) | 77,915 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           | *****                          |       |       | -----               | -----            |
| EDUCATION<br>77,915       | SECRETARY TO GOVERNMENT,  | TOTAL (DDO)                    |       |       | 77,915              | 0                |
|                           | DEPARTMENT OF EDUCATION,  |                                |       |       |                     |                  |



|           |                                 |             |                |           |           |  |
|-----------|---------------------------------|-------------|----------------|-----------|-----------|--|
| PUNJAB    |                                 |             |                |           |           |  |
| 30,11,206 | HEADMASTER,G.H.S.,WARRING       | 2202        | 109-GOVERNMENT | 18,67,679 | 11,43,527 |  |
|           |                                 |             | SECONDARY      |           |           |  |
|           |                                 |             | SCHOOLS        |           |           |  |
| -----     |                                 | *****       |                | -----     | -----     |  |
| 30,89,121 |                                 | TOTAL (MH)  |                | 19,45,594 | 11,43,527 |  |
|           |                                 |             |                |           |           |  |
| -----     |                                 | *****       |                | -----     | -----     |  |
| 30,89,121 |                                 | TOTAL (DDO) |                | 19,45,594 | 11,43,527 |  |
|           |                                 |             |                |           |           |  |
| 26,29,447 | HEADMASTER,GANDHI MEMORIAL HIGH | 2202        | 109-GOVERNMENT | 0         | 26,29,447 |  |
|           | SCHOOL, KOTKAPOORA              |             | SECONDARY      |           |           |  |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

0

26,29,447

26,29,447

\*\*\*\*\*

TOTAL (DDO)

0

26,29,447

26,29,447

HEADMASTER, GHOVERNMENT HIGH

2202

109-GOVERNMENT

24,45,468

9,18,190

33,63,658

SCHOOL BHANA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

24,45,468

9,18,190

33,63,658

-----

\*\*\*\*\*

-----

33,63,658

TOTAL (DDO)

24,45,468

9,18,190

24,935

HEADMASTER,GIRLS HIGH SCHOOL,

2202

101-GOVERNMENT

0

24,935

BARIAN KALAN

PRIMARY SCHOOLS

52,49,794

109-GOVERNMENT

32,71,070

19,78,724

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

52,74,729

TOTAL (MH)

32,71,070

20,03,659

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|                        |                          |             |  |  |           |           |
|------------------------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION<br>52,74,729 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 32,71,070 | 20,03,659 |
|                        | DEPARTMENT OF EDUCATION, |             |  |  |           |           |
|                        | PUNJAB                   |             |  |  |           |           |

|           |  |                                |      |                |           |          |
|-----------|--|--------------------------------|------|----------------|-----------|----------|
| 26,08,026 |  | HEADMASTER, GIRLS HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 16,65,364 | 9,42,662 |
|           |  | DHANDA KALAN                   |      | SECONDARY      |           |          |
|           |  |                                |      | SCHOOLS        |           |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 78,82,755 |  |  | TOTAL (MH) |  | 49,36,434 | 29,46,321 |
|-----------|--|--|------------|--|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 78,82,755 | TOTAL (DDO) | 49,36,434      29,46,321 |

|          |                                                             |                        |
|----------|-------------------------------------------------------------|------------------------|
| 5,09,938 | HEADMASTER,GIRLS HIGH SCHOOL,      2202      109-GOVERNMENT | 3,95,592      1,14,346 |
|          | DIHANA                                                      | SECONDARY              |
|          |                                                             | SCHOOLS                |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 5,09,938 | TOTAL (MH) | 3,95,592      1,14,346 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 5,09,938 | TOTAL (DDO) | 3,95,592      1,14,346 |



|          |                               |      |                |          |       |
|----------|-------------------------------|------|----------------|----------|-------|
| 4,12,220 | HEADMASTER,GIRLS HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,02,990 | 9,230 |
|          | FATEHPUR KHURD                |      | SECONDARY      |          |       |
|          |                               |      | SCHOOLS        |          |       |

|          |            |                |
|----------|------------|----------------|
| -----    | *****      | -----          |
| 4,12,220 | TOTAL (MH) | 4,02,990 9,230 |

|          |             |                |
|----------|-------------|----------------|
| -----    | *****       | -----          |
| 4,12,220 | TOTAL (DDO) | 4,02,990 9,230 |

|        |                               |      |                 |   |        |
|--------|-------------------------------|------|-----------------|---|--------|
| 35,356 | HEADMASTER,GIRLS HIGH SCHOOL, | 2202 | 101-GOVERNMENT  | 0 | 35,356 |
|        | LAKSIHAN                      |      | PRIMARY SCHOOLS |   |        |

|        |  |  |                |   |        |
|--------|--|--|----------------|---|--------|
| 18,990 |  |  | 103-GOVERNMENT | 0 | 18,990 |
|        |  |  | COLLEGES AND   |   |        |

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR     | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-----------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----     | -----          | -----               | -----            |
| -----                     |                           |                                |           |                |                     |                  |
| EDUCATION<br>39,588       | SECRETARY TO GOVERNMENT,  | HEADMASTER,GIRLS HIGH SCHOOL,  | 2202      | 109-GOVERNMENT | 39,588              | 0                |
|                           | DEPARTMENT OF EDUCATION,  | LAKSIHAN                       |           | SECONDARY      |                     |                  |
|                           | PUNJAB                    |                                |           | SCHOOLS        |                     |                  |
| -----                     |                           |                                | *****     |                | -----               | -----            |
| 93,934                    |                           |                                | TOTAL(MH) |                | 39,588              | 54,346           |

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|        |             |        |        |
|--------|-------------|--------|--------|
| 93,934 | TOTAL (DDO) | 39,588 | 54,346 |
|--------|-------------|--------|--------|

|        |                                    |                |   |        |
|--------|------------------------------------|----------------|---|--------|
| 22,154 | HEADMASTER,GIRLS HIGH SCHOOL, 2202 | 101-GOVERNMENT | 0 | 22,154 |
|--------|------------------------------------|----------------|---|--------|

|  |              |                 |  |  |
|--|--------------|-----------------|--|--|
|  | PANDORI BEET | PRIMARY SCHOOLS |  |  |
|--|--------------|-----------------|--|--|

|          |  |                |          |       |
|----------|--|----------------|----------|-------|
| 2,28,068 |  | 109-GOVERNMENT | 2,23,668 | 4,400 |
|----------|--|----------------|----------|-------|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,50,222 | TOTAL (MH) | 2,23,668 | 26,554 |
|----------|------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |        |
|----------|-------------|----------|--------|
| 2,50,222 | TOTAL (DDO) | 2,23,668 | 26,554 |
|----------|-------------|----------|--------|



21,43,994

HEADMASTER,GIRLS HIGH SCHOOL,2202109-GOVERNMENT17,38,6104,05,384

POSSI

SECONDARY

SCHOOLS

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\*\*\*\*\*-----

21,43,994TOTAL (MH)17,38,6104,05,384

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21,43,994TOTAL (DDO)17,38,6104,05,384

3,63,260

HEADMASTER,GIRLS HIGH SCHOOL,2202109-GOVERNMENT30,9443,32,316

RORMAZARA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

3,63,260

TOTAL (MH)

30,944

3,32,316

-----

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3,63,260

TOTAL (DDO)

30,944

3,32,316

5,19,733

HEADMASTER,GN KHALSA HIGH

2202

109-GOVERNMENT

5,19,733

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

SCHOOL, MAJRI

SECONDARY

SCHOOLS

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 5,19,733 | TOTAL (MH) | 5,19,733 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 5,19,733 | TOTAL (DDO) | 5,19,733 0 |

|                        |                                                                        |                                                                         |                                                |           |          |
|------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------|-----------|----------|
| EDUCATION<br>19,39,824 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVERMENT HIGH SCHOOL 2202<br><br>MAJARA KALAN KHURD<br><br> | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 12,96,246 | 6,43,578 |
|------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------|-----------|----------|

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 19,39,824 | TOTAL (MH) | 12,96,246 6,43,578 |

|       |             |                    |
|-------|-------------|--------------------|
| ----- | *****       | -----              |
|       | TOTAL (DDO) | 12,96,246 6,43,578 |

19,39,824

46,02,990

HEADMASTER,GOVERMENT HIGH SCHOOL 2202

109-GOVERNMENT

31,28,582

14,74,408

MALU POTA

SECONDARY

SCHOOLS

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-----

46,02,990

TOTAL (MH)

31,28,582

14,74,408

-----

\*\*\*\*\*

-----

46,02,990

TOTAL (DDO)

31,28,582

14,74,408

25,32,324

HEADMASTER,GOVERMENT HIGH SCHOOL 2202

109-GOVERNMENT

16,91,020

8,41,304

MUTTON

SECONDARY

SCHOOLS

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 25,32,324 |  | TOTAL (MH) | 16,91,020 | 8,41,304 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 25,32,324 |  | TOTAL (DDO) | 16,91,020 | 8,41,304 |

|          |                            |      |                |          |          |
|----------|----------------------------|------|----------------|----------|----------|
| 6,61,268 | HEADMASTER, GOVERMENT HIGH | 2202 | 109-GOVERNMENT | 5,22,230 | 1,39,038 |
|          | SCHOOL, KACHA PACCA        |      | SECONDARY      |          |          |
|          |                            |      | SCHOOLS        |          |          |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 5,22,230            | 1,39,038         |
| 6,61,268               |                           |                                |            |       |                     |                  |

|           |                          |             |  |  |          |          |
|-----------|--------------------------|-------------|--|--|----------|----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | *****       |  |  | -----    | -----    |
| -----     |                          |             |  |  |          |          |
|           | DEPARTMENT OF EDUCATION, |             |  |  |          |          |
|           |                          |             |  |  |          |          |
|           | PUNJAB                   |             |  |  |          |          |
|           |                          |             |  |  |          |          |
|           |                          | TOTAL (DDO) |  |  | 5,22,230 | 1,39,038 |
| 6,61,268  |                          |             |  |  |          |          |

|           |  |                             |      |                 |           |          |
|-----------|--|-----------------------------|------|-----------------|-----------|----------|
| 14,76,818 |  | HEADMASTER, GOVERNEMNT HIGH | 2202 | 101-GOVERNMENT  | 14,76,818 | 0        |
|           |  | SCHOOL AMROH                |      | PRIMARY SCHOOLS |           |          |
|           |  |                             |      |                 |           |          |
|           |  |                             |      | 109-GOVERNMENT  | 22,96,640 | 8,30,886 |
| 31,27,526 |  |                             |      | SECONDARY       |           |          |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

42,95,688

9,69,924

52,65,612

\*\*\*\*\*

TOTAL (DDO)

42,95,688

9,69,924

52,65,612

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

31,02,560

22,19,700

53,22,260

SCHOOL

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

31,02,560

22,19,700

53,22,260

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 53,22,260 | TOTAL (DDO) | 31,02,560      22,19,700 |

|        |                                                              |               |
|--------|--------------------------------------------------------------|---------------|
| 74,494 | HEADMASTER, GOVERNMENT    HIGH      2202      104-INSPECTION | 74,494      0 |
|        | SCHOOL,    BACHIWIND                                         |               |

|           |                |                         |
|-----------|----------------|-------------------------|
| 29,91,765 | 109-GOVERNMENT | 20,23,760      9,68,005 |
|           | SECONDARY      |                         |
|           | SCHOOLS        |                         |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 30,66,259 | TOTAL (MH) | 20,98,254      9,68,005 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 30,66,259 | TOTAL (DDO) | 20,98,254      9,68,005 |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 47,91,502 | TOTAL (DDO) | 31,84,356 | 16,07,146 |
|-----------|-------------|-----------|-----------|

|           |                                  |                |           |          |
|-----------|----------------------------------|----------------|-----------|----------|
| 21,15,312 | HEADMASTER, GOVERNMENT HIGH 2202 | 109-GOVERNMENT | 14,10,780 | 7,04,532 |
|           | SCHOOL, BHITTEWAT                | SECONDARY      |           |          |
|           |                                  | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 21,15,312 | TOTAL (MH) | 14,10,780 | 7,04,532 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,15,312 | TOTAL (DDO) | 14,10,780 | 7,04,532 |
|-----------|-------------|-----------|----------|

|           |                                  |                |           |           |
|-----------|----------------------------------|----------------|-----------|-----------|
| 40,23,028 | HEADMASTER, GOVERNMENT HIGH 2202 | 109-GOVERNMENT | 27,85,098 | 12,37,930 |
|-----------|----------------------------------|----------------|-----------|-----------|

|                    |           |
|--------------------|-----------|
| SCHOOL, CHETANPURA | SECONDARY |
|--------------------|-----------|

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

27,85,098

12,37,930

2235

200-OTHER

20,732

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

20,732

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

28,05,830

12,37,930

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

7,12,848

 $\emptyset$

SCHOOL, CHIMYARI

SECONDARY

SCHOOLS

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7,12,848

TOTAL (MH)

7,12,848

0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 7,12,848               |                           | TOTAL (DDO)                    |       |       | 7,12,848            | 0                |

|           |                          |                        |      |      |                |        |   |
|-----------|--------------------------|------------------------|------|------|----------------|--------|---|
| EDUCATION | SECRETARY TO GOVERNMENT, | HEADMASTER, GOVERNMENT | HIGH | 2202 | 101-GOVERNMENT | 87,600 | 0 |
| 87,600    |                          |                        |      |      |                |        |   |

|                          |        |                 |
|--------------------------|--------|-----------------|
| DEPARTMENT OF EDUCATION, | SCHOOL | PRIMARY SCHOOLS |
|--------------------------|--------|-----------------|

PUNJAB

|             |  |  |  |  |                |             |           |
|-------------|--|--|--|--|----------------|-------------|-----------|
| 1,72,17,601 |  |  |  |  | 109-GOVERNMENT | 1,14,82,030 | 57,35,571 |
|-------------|--|--|--|--|----------------|-------------|-----------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,80,18,049 | TOTAL (MH) | 1,22,82,478 | 57,35,571 |
|-------------|------------|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,80,18,049 | TOTAL (DDO) | 1,22,82,478 | 57,35,571 |
|-------------|-------------|-------------|-----------|

|             |                        |      |      |                |             |   |
|-------------|------------------------|------|------|----------------|-------------|---|
| 1,03,25,194 | HEADMASTER, GOVERNMENT | HIGH | 2202 | 101-GOVERNMENT | 1,03,25,194 | 0 |
|-------------|------------------------|------|------|----------------|-------------|---|



|             |         |                 |             |           |
|-------------|---------|-----------------|-------------|-----------|
|             | SCHOOL, | PRIMARY SCHOOLS |             |           |
| 2,14,78,520 |         | 109-GOVERNMENT  | 1,34,42,006 | 80,36,514 |
|             |         | SECONDARY       |             |           |
|             |         | SCHOOLS         |             |           |
|             |         | *****           |             |           |
| 3,18,03,714 |         | TOTAL (MH)      | 2,37,67,200 | 80,36,514 |
|             |         |                 |             |           |
| 19,495      | 2235    | 200-OTHER       | 19,495      | 0         |
|             |         | PROGRAMMES      |             |           |
|             |         | *****           |             |           |
| 19,495      |         | TOTAL (MH)      | 19,495      | 0         |
|             |         |                 |             |           |
|             | *****   |                 |             |           |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 3,18,23,209 | TOTAL (DDO) | 2,37,86,695 | 80,36,514 |
|-------------|-------------|-------------|-----------|

|           |                                                 |           |           |
|-----------|-------------------------------------------------|-----------|-----------|
| 84,20,276 | HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT | 72,94,138 | 11,26,138 |
|-----------|-------------------------------------------------|-----------|-----------|

|                     |           |
|---------------------|-----------|
| SCHOOL, BHALLA PIND | SECONDARY |
|                     | SCHOOLS   |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 84,20,276 | TOTAL (MH) | 72,94,138 | 11,26,138 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 84,20,276 | TOTAL (DDO) | 72,94,138 | 11,26,138 |

[illegible]



|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,15,69,866 | TOTAL (DDO) | 1,00,85,444 | 14,84,422 |
|-------------|-------------|-------------|-----------|

|        |                             |      |                |   |        |
|--------|-----------------------------|------|----------------|---|--------|
| 87,600 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 87,600 |
|--------|-----------------------------|------|----------------|---|--------|

|                       |                 |
|-----------------------|-----------------|
| SCHOOL, CHAK SIKANDAR | PRIMARY SCHOOLS |
|-----------------------|-----------------|

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 33,29,415 | 109-GOVERNMENT | 13,91,055 | 19,38,360 |
|-----------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 34,17,015 | TOTAL (MH) | 13,91,055 | 20,25,960 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 34,17,015 | TOTAL (DDO) | 13,91,055 | 20,25,960 |
|-----------|-------------|-----------|-----------|

|          |                        |      |      |                |          |   |
|----------|------------------------|------|------|----------------|----------|---|
| 1,08,568 | HEADMASTER, GOVERNMENT | HIGH | 2202 | 109-GOVERNMENT | 1,08,568 | 0 |
|          | SCHOOL, HERO KALAN     |      |      | SECONDARY      |          |   |
|          |                        |      |      | SCHOOLS        |          |   |

|          |  |  |            |       |          |   |
|----------|--|--|------------|-------|----------|---|
| -----    |  |  | *****      | ----- |          |   |
| 1,08,568 |  |  | TOTAL (MH) |       | 1,08,568 | 0 |

|          |             |  |  |       |          |   |
|----------|-------------|--|--|-------|----------|---|
| -----    | *****       |  |  | ----- |          |   |
| 1,08,568 | TOTAL (DDO) |  |  |       | 1,08,568 | 0 |

|           |                        |      |      |                 |        |           |
|-----------|------------------------|------|------|-----------------|--------|-----------|
| 52,08,338 | HEADMASTER, GOVERNMENT | HIGH | 2202 | 101-GOVERNMENT  | 87,600 | 51,20,738 |
|           | SCHOOL, JAGDEV KALAN   |      |      | PRIMARY SCHOOLS |        |           |

|             |  |  |  |                |           |           |
|-------------|--|--|--|----------------|-----------|-----------|
| 1,05,19,213 |  |  |  | 109-GOVERNMENT | 70,08,895 | 35,10,318 |
|             |  |  |  | SECONDARY      |           |           |
|             |  |  |  | SCHOOLS        |           |           |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|             |  |  |           |  |           |           |
|-------------|--|--|-----------|--|-----------|-----------|
| 1,57,27,551 |  |  | TOTAL(MH) |  | 70,96,495 | 86,31,056 |
|-------------|--|--|-----------|--|-----------|-----------|

|                       |                          |                       |      |      |            |          |          |
|-----------------------|--------------------------|-----------------------|------|------|------------|----------|----------|
| EDUCATION<br>2,77,467 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT | HIGH | 2235 | 200-OTHER  | 1,56,808 | 1,20,659 |
|                       | DEPARTMENT OF EDUCATION, | SCHOOL, JAGDEV KALAN  |      |      | PROGRAMMES |          |          |
|                       | PUNJAB                   |                       |      |      |            |          |          |

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1,60,05,018

TOTAL (MH)

72,53,303

87,51,715

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TOTAL (DDO)

72,53,303

87,51,715

1,60,05,018

57,51,434

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT

33,15,996

24,35,438

SCHOOL, JASRAUR

SECONDARY

SCHOOLS

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TOTAL (MH)

33,15,996

24,35,438

57,51,434

-----

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TOTAL (DDO)

33,15,996

24,35,438

57,51,434

|           |                            |      |      |                |           |           |
|-----------|----------------------------|------|------|----------------|-----------|-----------|
| 30,60,294 | HEADMASTER,GOVERNMENT      | HIGH | 2202 | 109-GOVERNMENT | 20,37,368 | 10,22,926 |
|           | SCHOOL, KISANGARH PHARWALI |      |      | SECONDARY      |           |           |
|           |                            |      |      | SCHOOLS        |           |           |

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- | -----     |           |
|           |  |  | TOTAL (MH) |       | 20,37,368 | 10,22,926 |
| 30,60,294 |  |  |            |       |           |           |

|           |             |  |  |       |           |           |
|-----------|-------------|--|--|-------|-----------|-----------|
| -----     | *****       |  |  | ----- | -----     |           |
|           | TOTAL (DDO) |  |  |       | 20,37,368 | 10,22,926 |
| 30,60,294 |             |  |  |       |           |           |

|           |                       |      |      |                |           |           |
|-----------|-----------------------|------|------|----------------|-----------|-----------|
| 52,60,038 | HEADMASTER,GOVERNMENT | HIGH | 2202 | 109-GOVERNMENT | 35,15,872 | 17,44,166 |
|           | SCHOOL, KOTDA KALAN   |      |      | SECONDARY      |           |           |
|           |                       |      |      | SCHOOLS        |           |           |

|       |  |  |       |       |       |  |
|-------|--|--|-------|-------|-------|--|
| ----- |  |  | ***** | ----- | ----- |  |
|-------|--|--|-------|-------|-------|--|



52,60,038

TOTAL (MH)

35,15,872

17,44,166

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52,60,038

TOTAL (DDO)

35,15,872

17,44,166

48,90,866

HEADMASTER, GOVERNMENT

HIGH

2202

109-GOVERNMENT

33,13,136

15,77,730

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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SCHOOL, MATTI

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 48,90,866 |  | TOTAL (MH) | 33,13,136 | 15,77,730 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 48,90,866 |  | TOTAL (DDO) | 33,13,136 | 15,77,730 |

|                        |                                                                |                                                          |      |                                        |           |   |
|------------------------|----------------------------------------------------------------|----------------------------------------------------------|------|----------------------------------------|-----------|---|
| EDUCATION<br>10,75,246 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER, GOVERNMENT HIGH<br>SCHOOL, PADHRI (CHOGAWAN) | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 10,75,246 | 0 |
|------------------------|----------------------------------------------------------------|----------------------------------------------------------|------|----------------------------------------|-----------|---|

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 10,75,246 |  | TOTAL (MH) | 10,75,246 | 0 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |             |           |   |
|-----------|-------------|-----------|---|
| 10,75,246 | TOTAL (DDO) | 10,75,246 | 0 |
|-----------|-------------|-----------|---|

|           |                                                 |   |           |
|-----------|-------------------------------------------------|---|-----------|
| 20,30,092 | HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT | 0 | 20,30,092 |
|-----------|-------------------------------------------------|---|-----------|

|                |                 |
|----------------|-----------------|
| SCHOOL, RAJOKE | PRIMARY SCHOOLS |
|----------------|-----------------|

|           |                |          |          |
|-----------|----------------|----------|----------|
| 14,16,629 | 109-GOVERNMENT | 9,75,525 | 4,41,104 |
|-----------|----------------|----------|----------|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 34,46,721 | TOTAL (MH) | 9,75,525 | 24,71,196 |
|-----------|------------|----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |           |
|-----------|-------------|----------|-----------|
| 34,46,721 | TOTAL (DDO) | 9,75,525 | 24,71,196 |
|-----------|-------------|----------|-----------|



|       |                        |      |      |                |   |       |
|-------|------------------------|------|------|----------------|---|-------|
| 7,960 | HEADMASTER, GOVERNMENT | HIGH | 2202 | 104-INSPECTION | 0 | 7,960 |
|       | SCHOOL, VARNALA        |      |      |                |   |       |

|          |  |  |  |                |          |          |
|----------|--|--|--|----------------|----------|----------|
| 4,87,554 |  |  |  | 109-GOVERNMENT | 3,79,256 | 1,08,298 |
|          |  |  |  | SECONDARY      |          |          |
|          |  |  |  | SCHOOLS        |          |          |

|          |  |  |            |       |          |          |
|----------|--|--|------------|-------|----------|----------|
| -----    |  |  | *****      | ----- |          |          |
| 4,95,514 |  |  | TOTAL (MH) |       | 3,79,256 | 1,16,258 |

|          |             |       |  |  |          |          |
|----------|-------------|-------|--|--|----------|----------|
| -----    | *****       | ----- |  |  |          |          |
| 4,95,514 | TOTAL (DDO) |       |  |  | 3,79,256 | 1,16,258 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|                        |                          |                                 |      |                |           |           |
|------------------------|--------------------------|---------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>46,37,290 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT BACHHAURI | 2202 | 109-GOVERNMENT | 30,87,598 | 15,49,692 |
|                        | DEPARTMENT OF EDUCATION, |                                 |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                                 |      | SCHOOLS        |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | *****      |  |           |           |
|           |  |  | TOTAL (MH) |  | 34,66,854 | 16,65,950 |
| 51,32,804 |  |  |            |  |           |           |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | *****       |  |  |           |           |
|           |  | TOTAL (DDO) |  |  | 34,66,854 | 16,65,950 |
| 51,32,804 |  |             |  |  |           |           |

|           |  |                              |      |                |           |          |
|-----------|--|------------------------------|------|----------------|-----------|----------|
| 26,73,820 |  | HEADMASTER,GOVERNMENT CO-EDU | 2202 | 109-GOVERNMENT | 17,82,064 | 8,91,756 |
|-----------|--|------------------------------|------|----------------|-----------|----------|

|           |                      |            |            |          |
|-----------|----------------------|------------|------------|----------|
|           | HIGH SCHOOL, BEGOWAL |            | SECONDARY  |          |
|           |                      |            | SCHOOLS    |          |
|           |                      | *****      |            |          |
| -----     |                      |            |            | -----    |
| 26,73,820 |                      | TOTAL (MH) | 17,82,064  | 8,91,756 |
|           |                      |            |            |          |
|           |                      | 2235       | 200-OTHER  | 0        |
| 48,158    |                      |            |            | 48,158   |
|           |                      |            | PROGRAMMES |          |
|           |                      | *****      |            |          |
| -----     |                      |            |            | -----    |
| 48,158    |                      | TOTAL (MH) | 0          | 48,158   |
|           |                      |            |            |          |
|           | *****                |            |            |          |
| -----     |                      |            |            | -----    |
| 27,21,978 | TOTAL (DDO)          |            | 17,82,064  | 9,39,914 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 18,94,367 | HEADMASTER, GOVERNMENT CO-EDU. | 2202 | 109-GOVERNMENT | 12,63,469 | 6,30,898 |
|-----------|--------------------------------|------|----------------|-----------|----------|

|  |                       |  |           |  |  |
|--|-----------------------|--|-----------|--|--|
|  | HIGH SCHOOL, JARTOULI |  | SECONDARY |  |  |
|  |                       |  | SCHOOLS   |  |  |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 18,94,367 |  | TOTAL (MH) |       | 12,63,469 | 6,30,898 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 11,880 |  | 2235 | 200-OTHER  | 11,880 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
| -----  |  | *****      | ----- |        |   |
| 11,880 |  | TOTAL (MH) |       | 11,880 | 0 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
| -----     | *****       | ----- |  |           |          |
| 19,06,247 | TOTAL (DDO) |       |  | 12,75,349 | 6,30,898 |





|           |            |           |           |
|-----------|------------|-----------|-----------|
| 25,64,439 | TOTAL (MH) | 11,69,789 | 13,94,650 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 25,64,439 | TOTAL (DDO) | 11,69,789 | 13,94,650 |
|-----------|-------------|-----------|-----------|

|           |                        |      |                |           |          |
|-----------|------------------------|------|----------------|-----------|----------|
| 17,14,093 | HEADMASTER, GOVERNMENT | 2202 | 109-GOVERNMENT | 12,22,819 | 4,91,274 |
|-----------|------------------------|------|----------------|-----------|----------|

|                                 |           |
|---------------------------------|-----------|
| CO-EDUCATION HIGH SCHOOL, SDILL | SECONDARY |
| RURKEE                          | SCHOOLS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,14,093 | TOTAL (MH) | 12,22,819 | 4,91,274 |
|-----------|------------|-----------|----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 10,300 | 2235 | 200-OTHER | 10,300 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|        |  |            |        |       |
|--------|--|------------|--------|-------|
|        |  | *****      |        |       |
| -----  |  |            | -----  | ----- |
| 10,300 |  | TOTAL (MH) | 10,300 | 0     |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 17,24,393 |  | TOTAL (DDO) | 12,33,119 | 4,91,274 |

|        |  |                                        |                |   |        |
|--------|--|----------------------------------------|----------------|---|--------|
| 26,470 |  | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 104-INSPECTION | 0 | 26,470 |
|        |  | SCHOOL                                 |                |   |        |

|             |  |  |                |             |           |
|-------------|--|--|----------------|-------------|-----------|
| 2,77,14,963 |  |  | 109-GOVERNMENT | 1,94,96,550 | 82,18,413 |
|             |  |  | SECONDARY      |             |           |
|             |  |  | SCHOOLS        |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
| -----       |  |            | -----       | -----     |
| 2,77,41,433 |  | TOTAL (MH) | 1,94,96,550 | 82,44,883 |

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| *****       |             |  |             |           |
| -----       |             |  | -----       | -----     |
| 2,77,41,433 | TOTAL (DDO) |  | 1,94,96,550 | 82,44,883 |

|        |                                        |                 |        |   |
|--------|----------------------------------------|-----------------|--------|---|
| 87,600 | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 101-GOVERNMENT  | 87,600 | 0 |
|        | SCHOOL                                 | PRIMARY SCHOOLS |        |   |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                                | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|----------------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER         | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                                  | ----- | -----          | -----               | -----            |
| EDUCATION<br>72,926       | SECRETARY TO GOVERNMENT,  | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 |       | 109-GOVERNMENT | 0                   | 72,926           |
|                           | DEPARTMENT OF EDUCATION,  | SCHOOL                                 |       | SECONDARY      |                     |                  |



| PUNJAB                 |                                       | SCHOOLS         |           |
|------------------------|---------------------------------------|-----------------|-----------|
| -----                  |                                       | -----           |           |
| *****                  |                                       | -----           |           |
| 1,60,526               | TOTAL (MH)                            | 87,600          | 72,926    |
| -----                  |                                       | -----           |           |
| *****                  |                                       | -----           |           |
| 1,60,526               | TOTAL (DDO)                           | 87,600          | 72,926    |
| -----                  |                                       | -----           |           |
| 1,08,668               | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 101-GOVERNMENT  | 1,08,668  |
| SCHOOL SOOS PAJJODITTA |                                       | PRIMARY SCHOOLS |           |
| -----                  |                                       | -----           |           |
| 65,12,155              |                                       | 109-GOVERNMENT  | 37,75,295 |
|                        |                                       | SECONDARY       |           |
|                        |                                       | SCHOOLS         |           |
| -----                  |                                       | -----           |           |
| *****                  |                                       | -----           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 66,20,823 | TOTAL (MH) | 38,83,963 | 27,36,860 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 66,20,823 | TOTAL (DDO) | 38,83,963 | 27,36,860 |
|-----------|-------------|-----------|-----------|

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 35,31,485 | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 24,12,638 | 11,18,847 |
|           | SCHOOL URAPUR                          | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 35,31,485 | TOTAL (MH) | 24,12,638 | 11,18,847 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 35,31,485 | TOTAL (DDO) | 24,12,638 | 11,18,847 |
|-----------|-------------|-----------|-----------|

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 22,56,098 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 15,04,172 | 7,51,926 |
|           | SCHOOL WAZIDPUR                       | SECONDARY      |           |          |
|           |                                       | SCHOOLS        |           |          |

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
| -----     | *****      | ----- | -----     |          |
| 22,56,098 | TOTAL (MH) |       | 15,04,172 | 7,51,926 |

|           |             |       |           |          |
|-----------|-------------|-------|-----------|----------|
| -----     | *****       | ----- | -----     |          |
| 22,56,098 | TOTAL (DDO) |       | 15,04,172 | 7,51,926 |

|           |                                       |                |           |       |
|-----------|---------------------------------------|----------------|-----------|-------|
| 19,95,627 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 101-GOVERNMENT | 19,87,840 | 7,787 |
|-----------|---------------------------------------|----------------|-----------|-------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|         |                 |
|---------|-----------------|
| SCHOOL, | PRIMARY SCHOOLS |
|---------|-----------------|

|                          |                          |                                       |                |             |             |
|--------------------------|--------------------------|---------------------------------------|----------------|-------------|-------------|
| EDUCATION<br>3,64,96,689 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 2,42,62,352 | 1,22,34,337 |
|                          | DEPARTMENT OF EDUCATION, | SCHOOL,                               | SECONDARY      |             |             |
|                          | PUNJAB                   |                                       | SCHOOLS        |             |             |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,84,92,316 | TOTAL (MH) | 2,62,50,192 | 1,22,42,124 |
|-------------|------------|-------------|-------------|

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 3,48,901 | 2235 | 200-OTHER  | 3,48,901 | 0 |
|          |      | PROGRAMMES |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 3,48,901 | TOTAL (MH) | 3,48,901 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,88,41,217 | TOTAL (DDO) | 2,65,99,093 | 1,22,42,124 |
|-------------|-------------|-------------|-------------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 48,38,021 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 33,36,767 | 15,01,254 |
|           | SCHOOL, ALAMPUR                       | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 48,38,021 | TOTAL (MH) | 33,36,767 | 15,01,254 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 48,38,021 | TOTAL (DDO) | 33,36,767 | 15,01,254 |
|-----------|-------------|-----------|-----------|



|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 63,78,700 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 42,91,136 | 20,87,564 |
|           | SCHOOL, ALCHEER                       | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     | *****      | ----- | -----     |           |
| 63,78,700 | TOTAL (MH) |       | 42,91,136 | 20,87,564 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     | *****       | ----- | -----     |           |
| 63,78,700 | TOTAL (DDO) |       | 42,91,136 | 20,87,564 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 42,12,185 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 28,07,201 | 14,04,984 |
|           | SCHOOL, BARETA                        | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 42,12,185 |  | TOTAL (MH) | 28,07,201 | 14,04,984 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                    |                          |                                       |  |            |       |   |
|--------------------|--------------------------|---------------------------------------|--|------------|-------|---|
| EDUCATION<br>8,080 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT GIRLS HIGH 2235 |  | 200-OTHER  | 8,080 | 0 |
|                    | DEPARTMENT OF EDUCATION, | SCHOOL, BARETA                        |  | PROGRAMMES |       |   |
|                    | PUNJAB                   |                                       |  |            |       |   |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 42,20,265 |  | TOTAL (MH) | 28,15,281 | 14,04,984 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 42,20,265 | TOTAL (DDO) | 28,15,281 | 14,04,984 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 96,22,026 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 64,97,896 | 31,24,130 |
|           | SCHOOL, BHARGO CITY                   | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 96,22,026 | TOTAL (MH) | 64,97,896 | 31,24,130 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,23,219 | 2235 | 200-OTHER  | 1,23,219 | 0 |
|          |      | PROGRAMMES |          |   |

|       |            |          |       |
|-------|------------|----------|-------|
|       | *****      |          |       |
| ----- |            | -----    | ----- |
|       | TOTAL (MH) | 1,23,219 | 0     |



1,23,219

-----

97,45,245

\*\*\*\*\*

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TOTAL (DDO)

66,21,115

31,24,130

54,53,768

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109- GOVERNMENT

36,27,542

18,26,226

SCHOOL, BOHA

SECONDARY

SCHOOLS

-----

54,53,768

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TOTAL (MH)

36,27,542

18,26,226

12,868

2235

200-OTHER

12,868

0

PROGRAMMES

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 12,868 |  | TOTAL (MH) | 12,868 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 54,66,636 |  | TOTAL (DDO) | 36,40,410 | 18,26,226 |

|           |  |                                        |                |          |           |
|-----------|--|----------------------------------------|----------------|----------|-----------|
| 17,35,084 |  | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 4,99,046 | 12,36,038 |
|-----------|--|----------------------------------------|----------------|----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | -----     | -----               | -----            |
| -----                  |                           | SCHOOL, BRAHAMPURA             |       | SECONDARY |                     |                  |
|                        |                           |                                |       | SCHOOLS   |                     |                  |

|           |  |            |          |           |
|-----------|--|------------|----------|-----------|
| -----     |  | *****      | -----    |           |
| 17,35,084 |  | TOTAL (MH) | 4,99,046 | 12,36,038 |

|           |  |             |          |           |
|-----------|--|-------------|----------|-----------|
| -----     |  | *****       | -----    |           |
| 17,35,084 |  | TOTAL (DDO) | 4,99,046 | 12,36,038 |

|                           |                                                                |                                                               |                                        |             |             |
|---------------------------|----------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------|-------------|-------------|
| EDUCATION<br>14,33,97,920 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH 2202<br>SCHOOL, DAROLI KALAN | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 9,63,01,761 | 4,70,96,159 |
|---------------------------|----------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------|-------------|-------------|

|              |  |            |             |             |
|--------------|--|------------|-------------|-------------|
| -----        |  | *****      | -----       |             |
| 14,33,97,920 |  | TOTAL (MH) | 9,63,01,761 | 4,70,96,159 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

-----

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 14,33,97,920 | TOTAL (DDO) | 9,63,01,761 | 4,70,96,159 |
|--------------|-------------|-------------|-------------|

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 22,17,531 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 14,78,233 | 7,39,298 |
|           | SCHOOL, GUJJARWAL                     | SECONDARY      |           |          |
|           |                                       | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 22,17,531 | TOTAL (MH) | 14,78,233 | 7,39,298 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 22,17,531 | TOTAL (DDO) | 14,78,233 | 7,39,298 |
|-----------|-------------|-----------|----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 99,96,213 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 75,73,025 | 24,23,188 |
|           | SCHOOL, HAJIPUR                       | SECONDARY      |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | SCHOOLS    |           |           |
|           |  | *****      |           |           |
|           |  |            |           |           |
| 99,96,213 |  | TOTAL (MH) | 75,73,025 | 24,23,188 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 99,96,213 |  | TOTAL (DDO) | 75,73,025 | 24,23,188 |

|           |                                        |                |           |          |
|-----------|----------------------------------------|----------------|-----------|----------|
| 20,90,558 | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 16,31,430 | 4,59,128 |
|           | SCHOOL, HARIPUR                        | SECONDARY      |           |          |
|           |                                        | SCHOOLS        |           |          |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | TOTAL (MH) |  | 16,31,430 | 4,59,128 |
| 20,90,558 |  |  |            |  |           |          |

|           |                          |       |  |  |       |       |
|-----------|--------------------------|-------|--|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
| -----     |                          |       |  |  |       |       |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 16,31,430 | 4,59,128 |
| 20,90,558 |  |             |  |  |           |          |

|           |  |                                        |  |                |           |          |
|-----------|--|----------------------------------------|--|----------------|-----------|----------|
|           |  | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 |  | 109-GOVERNMENT | 15,54,388 | 7,81,668 |
| 23,36,056 |  |                                        |  |                |           |          |

SCHOOL, HATHUR

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 44,26,614 |  | TOTAL (MH) | 31,85,818 | 12,40,796 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,07,203 | 2235 | 200-OTHER  | 1,07,203 | 0 |
|          |      | PROGRAMMES |          |   |

|          |  |            |          |       |
|----------|--|------------|----------|-------|
|          |  | *****      |          |       |
| -----    |  |            | -----    | ----- |
| 1,07,203 |  | TOTAL (MH) | 1,07,203 | 0     |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
| -----     |       |             | -----     | -----     |
| 45,33,817 |       | TOTAL (DDO) | 32,93,021 | 12,40,796 |

|           |                                        |                |           |   |
|-----------|----------------------------------------|----------------|-----------|---|
| 22,59,306 | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 22,59,306 | 0 |
|           | SCHOOL, JAMSHER KHAS                   | SECONDARY      |           |   |

|           |            |           |   |  |
|-----------|------------|-----------|---|--|
| SCHOOLS   |            |           |   |  |
| *****     |            |           |   |  |
| -----     |            |           |   |  |
| 22,59,306 | TOTAL (MH) | 22,59,306 | 0 |  |

|           |             |           |   |  |
|-----------|-------------|-----------|---|--|
| *****     |             |           |   |  |
| -----     |             |           |   |  |
| 22,59,306 | TOTAL (DDO) | 22,59,306 | 0 |  |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 39,32,808 | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 26,20,452 | 13,12,356 |
|           | SCHOOL, KALA SANGIAN                   | SECONDARY      |           |           |
| SCHOOLS   |                                        |                |           |           |

|           |            |           |           |  |
|-----------|------------|-----------|-----------|--|
| *****     |            |           |           |  |
| -----     |            |           |           |  |
| 39,32,808 | TOTAL (MH) | 26,20,452 | 13,12,356 |  |



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| *****     |             |  |  | -----     |           |
| -----     |             |  |  |           |           |
| 39,32,808 | TOTAL (DDO) |  |  | 26,20,452 | 13,12,356 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                          |                                       |  |                |           |           |
|------------------------|--------------------------|---------------------------------------|--|----------------|-----------|-----------|
| EDUCATION<br>99,77,249 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 |  | 109-GOVERNMENT | 68,67,148 | 31,10,101 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, KALKAROAD RAJPURA             |  | SECONDARY      |           |           |
|                        | PUNJAB                   |                                       |  | SCHOOLS        |           |           |

|             |            |  |  |           |           |
|-------------|------------|--|--|-----------|-----------|
| *****       |            |  |  | -----     |           |
| -----       |            |  |  |           |           |
| 1,39,10,057 | TOTAL (MH) |  |  | 94,87,600 | 44,22,457 |

1,73,760

2235200-OTHER1,50,76922,991

PROGRAMMES

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1,73,760TOTAL (MH)1,50,76922,991

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1,40,83,817TOTAL (DDO)96,38,36944,45,448

39,96,306HEADMASTER,GOVERNMENT GIRLS HIGH 2202109-GOVERNMENT26,79,02213,17,284

SCHOOL, KOTHAGURUSECONDARY

SCHOOLS

-----

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 39,96,306 | TOTAL (MH) | 26,79,022 | 13,17,284 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 39,96,306 | TOTAL (DDO) | 26,79,022 | 13,17,284 |
|-----------|-------------|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 60,72,262 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 40,63,400 | 20,08,862 |
|           | SCHOOL, KULARAN                       | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 60,72,262 | TOTAL (MH) | 40,63,400 | 20,08,862 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 60,72,262 | TOTAL (DDO) | 40,63,400 | 20,08,862 |
|-----------|-------------|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 38,02,656 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 24,64,334 | 13,38,322 |
|           | SCHOOL, LAKAR BAZAR                   | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 38,02,656 | TOTAL (MH) | 24,64,334 13,38,322 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           | *****                          |       |       | -----               | -----            |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | TOTAL (DDO)                    |       |       | 24,64,334           | 13,38,322        |

38,02,656

DEPARTMENT OF EDUCATION,

PUNJAB

9,53,020

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

0

9,53,020

SCHOOL, NAGOKE

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

47,55,676

TOTAL (MH)

24,64,334

22,91,342

-----

\*\*\*\*\*

-----

47,55,676

TOTAL (DDO)

24,64,334

22,91,342



|           |                                       |                 |          |          |
|-----------|---------------------------------------|-----------------|----------|----------|
| 10,06,944 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 101-GOVERNMENT  | 8,98,876 | 1,08,068 |
|           | SCHOOL, NEW ABADI                     | PRIMARY SCHOOLS |          |          |

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
| 78,80,452 |  | 109-GOVERNMENT | 31,85,104 | 46,95,348 |
|           |  | SECONDARY      |           |           |
|           |  | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 88,87,396 | TOTAL (MH) | 40,83,980 48,03,416 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 57,171 | 2235 | 200-OTHER  | 57,171 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 57,171 | TOTAL (MH) | 57,171 0 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 89,44,567 | TOTAL (DDO) | 41,41,151 | 48,03,416 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 44,20,870 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 29,54,124 | 14,66,746 |
|           | SCHOOL, PAKHOWAL                      | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 44,20,870 | TOTAL (MH) | 29,54,124 | 14,66,746 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 44,20,870 | TOTAL (DDO) | 29,54,124 | 14,66,746 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                                       |  |                |           |   |
|------------------------|--------------------------|---------------------------------------|--|----------------|-----------|---|
| EDUCATION<br>10,39,122 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 |  | 109-GOVERNMENT | 10,39,122 | 0 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, RAHU (BOYS)                   |  | SECONDARY      |           |   |
|                        | PUNJAB                   |                                       |  | SCHOOLS        |           |   |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 54,59,992 |  |  | TOTAL (MH) |  | 39,93,246 | 14,66,746 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 54,59,992 |  | TOTAL (DDO) |  |  | 39,93,246 | 14,66,746 |
|-----------|--|-------------|--|--|-----------|-----------|



|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 57,43,274 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 38,25,110 | 19,18,164 |
|           | SCHOOL, RAJASANSI                     | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |  |           |           |
|-----------|------------|--|-----------|-----------|
|           | *****      |  |           |           |
| 57,43,274 | TOTAL (MH) |  | 38,25,110 | 19,18,164 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 57,43,274 | TOTAL (DDO) |  | 38,25,110 | 19,18,164 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 64,90,758 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 44,52,780 | 20,37,978 |
|           | SCHOOL, RAMGARH MOTI BAG              | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |  |           |           |
|-----------|------------|--|-----------|-----------|
|           | *****      |  |           |           |
| 64,90,758 | TOTAL (MH) |  | 44,52,780 | 20,37,978 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 64,90,758 | TOTAL (DDO) | 44,52,780 | 20,37,978 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 32,29,240 | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 21,50,484 | 10,78,756 |
|           | SCHOOL, RURKA KALAN                    | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 32,29,240 | TOTAL (MH) | 21,50,484 | 10,78,756 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 32,29,240 | TOTAL (DDO) | 21,50,484 | 10,78,756 |

29,982

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

0

29,982

SCHOOL, SARHALI

## SECONDARY

## SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

\*\*\*\*\*

-----

TOTAL (MH)

29,982

0

29,982

\*\*\*\*\*

-----

TOTAL (DDO)

29,982

0

29,982

|                        |                                                                        |                                                                          |                                                |           |           |
|------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>69,43,294 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH 2202<br><br>SCHOOL, SHEKHOO PUR<br><br> | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 46,21,524 | 23,21,770 |
|------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 69,43,294 | TOTAL (MH) | 46,21,524      23,21,770 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 69,43,294 | TOTAL (DDO) | 46,21,524      23,21,770 |

|           |                                                            |                                                |           |           |
|-----------|------------------------------------------------------------|------------------------------------------------|-----------|-----------|
| 34,97,161 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202<br><br>SCHOOL, SIHAR | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 23,55,997 | 11,41,164 |
|-----------|------------------------------------------------------------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 34,97,161 |  | TOTAL (MH) | 23,55,997 | 11,41,164 |

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 2,416 | 2235 | 200-OTHER  | 2,416 | 0 |
|       |      | PROGRAMMES |       |   |

|       |  |            |       |   |
|-------|--|------------|-------|---|
|       |  | *****      |       |   |
|       |  |            |       |   |
| 2,416 |  | TOTAL (MH) | 2,416 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 34,99,577 |  | TOTAL (DDO) | 23,58,413 | 11,41,164 |

|           |                                        |                 |           |   |
|-----------|----------------------------------------|-----------------|-----------|---|
| 19,84,932 | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 101-GOVERNMENT  | 19,84,932 | 0 |
|           | SCHOOL, SUR SINGH                      | PRIMARY SCHOOLS |           |   |



|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 19,84,932 |  | TOTAL (MH) | 19,84,932 | 0 |

|           |  |             |           |   |
|-----------|--|-------------|-----------|---|
| -----     |  | *****       | -----     |   |
| 19,84,932 |  | TOTAL (DDO) | 19,84,932 | 0 |

|           |  |                                        |                |           |          |
|-----------|--|----------------------------------------|----------------|-----------|----------|
| 27,26,678 |  | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 18,64,544 | 8,62,134 |
|-----------|--|----------------------------------------|----------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | -----     | -----               | -----            |
| -----                  |                           |                                |       |           |                     |                  |
|                        |                           | SCHOOL, TALWAN                 |       | SECONDARY |                     |                  |

|           |  |            |           |          |  |
|-----------|--|------------|-----------|----------|--|
|           |  | SCHOOLS    |           |          |  |
|           |  | *****      |           | -----    |  |
| -----     |  |            |           |          |  |
| 27,26,678 |  | TOTAL (MH) | 18,64,544 | 8,62,134 |  |

|                     |                                                                |                                                         |           |        |   |
|---------------------|----------------------------------------------------------------|---------------------------------------------------------|-----------|--------|---|
| EDUCATION<br>61,352 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH 2235<br>SCHOOL, TALWAN | 200-OTHER | 61,352 | 0 |
|                     |                                                                | PROGRAMMES                                              |           |        |   |

|        |  |            |        |       |  |
|--------|--|------------|--------|-------|--|
|        |  | *****      |        | ----- |  |
| -----  |  |            |        |       |  |
| 61,352 |  | TOTAL (MH) | 61,352 | 0     |  |

|           |  |             |           |          |  |
|-----------|--|-------------|-----------|----------|--|
|           |  | *****       |           | -----    |  |
| -----     |  |             |           |          |  |
| 27,88,030 |  | TOTAL (DDO) | 19,25,896 | 8,62,134 |  |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 64,02,070 | HEADMASTER, GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 42,61,754 | 21,40,316 |
|           | SCHOOL, DHAPAI               |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 64,02,070 | TOTAL (MH) | 42,61,754 21,40,316 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 64,02,070 | TOTAL (DDO) | 42,61,754 21,40,316 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 84,16,062 | HEADMASTER, GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 55,73,794 | 28,42,268 |
|           | SCHOOL, KHAKHRANI            |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 84,16,062 | TOTAL (MH) | 55,73,794 28,42,268 |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 84,16,062 | TOTAL (DDO) | 55,73,794      28,42,268 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 49,07,407 | HEADMASTER, GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 32,83,934 | 16,23,473 |
|           | SCHOOL, KHALU                |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 49,07,407 | TOTAL (MH) | 32,83,934      16,23,473 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 32,83,934 | 16,23,473 |
| 49,07,407 |  |             |  |  |           |           |

|                        |                          |                                  |      |                |           |          |
|------------------------|--------------------------|----------------------------------|------|----------------|-----------|----------|
| EDUCATION<br>24,88,755 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT GOVERNMENT | 2202 | 109-GOVERNMENT | 16,56,863 | 8,31,892 |
|                        | DEPARTMENT OF EDUCATION, | HIGH SCHOOL, MOTHANWALA          |      | SECONDARY      |           |          |
|                        | PUNJAB                   |                                  |      | SCHOOLS        |           |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 49,40,797 | 24,55,365 |
| 73,96,162 |  |  |            |  |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 49,40,797 | 24,55,365 |
| 73,96,162 |  |             |  |  |           |           |

|           |                                    |      |                                  |           |           |
|-----------|------------------------------------|------|----------------------------------|-----------|-----------|
| 41,30,544 | HEADMASTER, GOVERNMENT HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 27,38,564 | 13,91,980 |
|-----------|------------------------------------|------|----------------------------------|-----------|-----------|

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 41,30,544 |  | TOTAL (MH) |       | 27,38,564 | 13,91,980 |

|        |  |      |                      |        |        |
|--------|--|------|----------------------|--------|--------|
| 91,410 |  | 2235 | 200-OTHER PROGRAMMES | 41,674 | 49,736 |
|--------|--|------|----------------------|--------|--------|

|        |  |            |       |        |        |
|--------|--|------------|-------|--------|--------|
| -----  |  | *****      | ----- |        |        |
| 91,410 |  | TOTAL (MH) |       | 41,674 | 49,736 |

|       |       |       |  |  |  |
|-------|-------|-------|--|--|--|
| ----- | ***** | ----- |  |  |  |
|-------|-------|-------|--|--|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 42,21,954 | TOTAL (DDO) |  |  | 27,80,238 | 14,41,716 |
|-----------|-------------|--|--|-----------|-----------|

|        |                             |      |                |   |        |
|--------|-----------------------------|------|----------------|---|--------|
| 30,834 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 30,834 |
|--------|-----------------------------|------|----------------|---|--------|

|  |                            |  |                 |  |  |
|--|----------------------------|--|-----------------|--|--|
|  | SCHOOL HUSSAINPUR LALLOWAL |  | PRIMARY SCHOOLS |  |  |
|--|----------------------------|--|-----------------|--|--|

|          |  |  |                |   |          |
|----------|--|--|----------------|---|----------|
| 3,13,844 |  |  | 103-GOVERNMENT | 0 | 3,13,844 |
|----------|--|--|----------------|---|----------|

COLLEGES AND

INSTITUTES

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 86,93,076 |  |  | 109-GOVERNMENT | 52,34,274 | 34,58,802 |
|-----------|--|--|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 90,37,754 |  | TOTAL (MH) |  | 52,34,274 | 38,03,480 |
|-----------|--|------------|--|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             | -----     | -----     |
| 90,37,754 | TOTAL (DDO) | 52,34,274 | 38,03,480 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                       |                          |                            |      |                |           |           |
|-----------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>3,25,350 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 001-DIRECTION  | 0         | 3,25,350  |
|                       | DEPARTMENT OF EDUCATION, | SCHOOL, ALAMGARH           |      | AND            |           |           |
|                       | PUNJAB                   |                            |      | ADMINISTRATION |           |           |
| 74,66,015             |                          |                            |      | 109-GOVERNMENT | 41,07,281 | 33,58,734 |
|                       |                          |                            |      | SECONDARY      |           |           |



SCHOOLS

\*\*\*\*\*

TOTAL (MH)

93,41,555

74,87,564

1,68,29,119

\*\*\*\*\*

TOTAL (DDO)

93,41,555

74,87,564

1,68,29,119

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

81,940

 $\theta$ 

81,940

SCHOOL, CHABAL

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

81,940

 $\emptyset$ 

81,940

-----

\*\*\*\*\*

-----

81,940

TOTAL (DDO)

81,940

0

9,20,566

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

9,20,566

0

SCHOOL, GOBINDPUR, BANGA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

9,20,566

TOTAL (MH)

9,20,566

0

-----

\*\*\*\*\*

-----

9,20,566

TOTAL (DDO)

9,20,566

0

38,06,778

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

25,34,178

12,72,600

SCHOOL, HARRAIPUR

SECONDARY

## SCHOOLS

\*\*\*\*\*

38,06,778

TOTAL (MH)

25,34,178

12,72,600

59,500

2235

200-OTHER

38,548

20,952

## PROGRAMMES

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*



|                     |                                                        |           |        |        |
|---------------------|--------------------------------------------------------|-----------|--------|--------|
| EDUCATION<br>59,500 | SECRETARY TO GOVERNMENT,<br>HEADMASTER,GOVERNMENT HIGH | TOTAL(MH) | 38,548 | 20,952 |
|---------------------|--------------------------------------------------------|-----------|--------|--------|

|                                               |
|-----------------------------------------------|
| DEPARTMENT OF EDUCATION,<br>SCHOOL, HARRAIPUR |
|-----------------------------------------------|

|        |
|--------|
| PUNJAB |
|--------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 38,66,278 | TOTAL(DDO) | 25,72,726      12,93,552 |

|          |                            |      |                |          |   |
|----------|----------------------------|------|----------------|----------|---|
| 2,31,480 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,31,480 | 0 |
|          | SCHOOL, JAMSHER KHAS       |      | SECONDARY      |          |   |
|          |                            |      | SCHOOLS        |          |   |

|          |           |                      |
|----------|-----------|----------------------|
| -----    | *****     | -----                |
| 2,90,980 | TOTAL(MH) | 2,70,028      20,952 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
| 40,97,758 | TOTAL (DDO) |  | 28,04,206 | 12,93,552 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 50,58,010 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 32,39,636 | 18,18,374 |
|           | SCHOOL, JHANDU-KE           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
|           |            | ***** |           |           |
| -----     |            |       | -----     | -----     |
| 50,58,010 | TOTAL (MH) |       | 32,39,636 | 18,18,374 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
| 50,58,010 | TOTAL (DDO) |  | 32,39,636 | 18,18,374 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 9,01,500 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,01,500 | 0 |
|          | SCHOOL, KAHLWAN KARTARPUR   |      | SECONDARY      |          |   |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

9,01,500

 $\theta$ 

9,01,500

\*\*\*\*\*

TOTAL (DDO)

9,01,500

0

9,01,500

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

7,04,247

 $\emptyset$ 

7,04,247

SCHOOL, LIDDARAN KALAN, BANGA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 7,04,247 |  |  | TOTAL (MH) |  | 7,04,247 | 0 |
|----------|--|--|------------|--|----------|---|

|           |                          |       |  |  |       |       |
|-----------|--------------------------|-------|--|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
| -----     |                          |       |  |  |       |       |

DEPARTMENT OF EDUCATION,

PUNJAB

|          |  |             |  |  |          |   |
|----------|--|-------------|--|--|----------|---|
| 7,04,247 |  | TOTAL (DDO) |  |  | 7,04,247 | 0 |
|----------|--|-------------|--|--|----------|---|

|          |  |                             |      |                |       |          |
|----------|--|-----------------------------|------|----------------|-------|----------|
| 2,68,222 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 4,430 | 2,63,792 |
|----------|--|-----------------------------|------|----------------|-------|----------|

SCHOOL, MUSAFAPUR, KARTARPUR

SECONDARY

SCHOOLS

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 9,72,469 |  | TOTAL (MH) | 7,08,677 | 2,63,792 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 9,72,469 |  | TOTAL (DDO) | 7,08,677 | 2,63,792 |

|        |                                |      |                |        |   |
|--------|--------------------------------|------|----------------|--------|---|
| 55,470 | HEADMASTER, GOVERNMENT HIGH    | 2202 | 109-GOVERNMENT | 55,470 | 0 |
|        | SCHOOL, PATRAN KALAN KARTARPUR |      | SECONDARY      |        |   |
|        |                                |      | SCHOOLS        |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 55,470 |  | TOTAL (MH) | 55,470 | 0 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|



-----

|        |             |  |  |        |   |
|--------|-------------|--|--|--------|---|
| 55,470 | TOTAL (DDO) |  |  | 55,470 | 0 |
|--------|-------------|--|--|--------|---|

|           |                             |      |                |           |       |
|-----------|-----------------------------|------|----------------|-----------|-------|
| 14,52,182 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,45,522 | 6,660 |
|           | SCHOOL, RAHIMPUR KARTARPUR  |      | SECONDARY      |           |       |
|           |                             |      | SCHOOLS        |           |       |

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|           |            |  |  |           |       |
|-----------|------------|--|--|-----------|-------|
| 14,52,182 | TOTAL (MH) |  |  | 14,45,522 | 6,660 |
|-----------|------------|--|--|-----------|-------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |       |
|-----------|-------------|--|--|-----------|-------|
| 14,52,182 | TOTAL (DDO) |  |  | 14,45,522 | 6,660 |
|-----------|-------------|--|--|-----------|-------|

|        |                             |      |                |        |   |
|--------|-----------------------------|------|----------------|--------|---|
| 29,340 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,340 | 0 |
|--------|-----------------------------|------|----------------|--------|---|

|  |                              |  |           |  |  |
|--|------------------------------|--|-----------|--|--|
|  | SCHOOL, SARIAKHAS, KARTARPUR |  | SECONDARY |  |  |
|--|------------------------------|--|-----------|--|--|

SCHOOLS

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 29,340 |  | TOTAL (MH) | 29,340 | 0 |

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                          |             |        |   |
|---------------------|--------------------------|-------------|--------|---|
| -----               |                          | *****       | -----  |   |
| EDUCATION<br>29,340 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 29,340 | 0 |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                                           |      |                                  |           |           |
|-----------|-------------------------------------------|------|----------------------------------|-----------|-----------|
| 53,79,271 | HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 35,30,612 | 18,48,659 |
|-----------|-------------------------------------------|------|----------------------------------|-----------|-----------|

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 54,08,611 |  | TOTAL (MH) |       | 35,59,952 | 18,48,659 |

|        |  |      |                      |        |   |
|--------|--|------|----------------------|--------|---|
| 19,200 |  | 2235 | 200-OTHER PROGRAMMES | 19,200 | 0 |
|--------|--|------|----------------------|--------|---|

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
| -----  |  | *****      | ----- |        |   |
| 19,200 |  | TOTAL (MH) |       | 19,200 | 0 |

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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 54,27,811 | TOTAL (DDO) |  |  | 35,79,152 | 18,48,659 |
|-----------|-------------|--|--|-----------|-----------|

|             |                                    |      |                                  |             |             |
|-------------|------------------------------------|------|----------------------------------|-------------|-------------|
| 7,67,28,461 | HEADMASTER, GOVERNMENT HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,11,65,334 | 2,55,63,127 |
|-------------|------------------------------------|------|----------------------------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |  |  |             |             |
|-------------|------------|--|--|-------------|-------------|
| 7,67,28,461 | TOTAL (MH) |  |  | 5,11,65,334 | 2,55,63,127 |
|-------------|------------|--|--|-------------|-------------|

|          |  |      |                      |          |          |
|----------|--|------|----------------------|----------|----------|
| 5,44,343 |  | 2235 | 200-OTHER PROGRAMMES | 4,05,922 | 1,38,421 |
|----------|--|------|----------------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |  |  |          |          |
|----------|------------|--|--|----------|----------|
| 5,44,343 | TOTAL (MH) |  |  | 4,05,922 | 1,38,421 |
|----------|------------|--|--|----------|----------|

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 7,72,72,804 |  | TOTAL (DDO) | 5,15,71,256 | 2,57,01,548 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,76,429 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,16,538 | 7,59,891 |
|           | SCHOOL ALAMPUR              |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|          |                      |       |       |  |
|----------|----------------------|-------|-------|--|
| -----    |                      | ***** | ----- |  |
| Page 192 | GOVERNMENT OF PUNJAB |       |       |  |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          |            | ----- |                     | -----            |
| 22,76,429              |                           |                                | TOTAL (MH) |       | 15,16,538           | 7,59,891         |

EDUCATION

SECRETARY TO GOVERNMENT,

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DEPARTMENT OF EDUCATION,

PUNJAB

22,76,429

TOTAL (DDO)

15,16,538

7,59,891

36,42,768

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

24,26,516

12,16,252

SCHOOL GOGHRA

SECONDARY

SCHOOLS

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59,19,197

TOTAL (MH)

39,43,054

19,76,143

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-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 59,19,197 | TOTAL (DDO) |  |  | 39,43,054 | 19,76,143 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                             |      |                                  |          |          |
|-----------|---------------------------------------------|------|----------------------------------|----------|----------|
| 12,88,466 | HEADMASTER, GOVERNMENT HIGH SCHOOL LAKSHIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,60,444 | 4,28,022 |
|-----------|---------------------------------------------|------|----------------------------------|----------|----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| 12,88,466 |  | TOTAL (MH) |  | 8,60,444 | 4,28,022 |
|-----------|--|------------|--|----------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| 12,88,466 | TOTAL (DDO) |  |  | 8,60,444 | 4,28,022 |
|-----------|-------------|--|--|----------|----------|

|           |                                                  |      |                          |           |           |
|-----------|--------------------------------------------------|------|--------------------------|-----------|-----------|
| 34,59,398 | HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), RALLA | 2202 | 109-GOVERNMENT SECONDARY | 24,16,900 | 10,42,498 |
|-----------|--------------------------------------------------|------|--------------------------|-----------|-----------|

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

24,16,900

10,42,498

2235

200-OTHER

1,66,912

0

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

1,66,912

0

\*\*\*\*\*

TOTAL (DDO)

25,83,812

10,42,498



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                            |      |                |           |          |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|----------|
| EDUCATION<br>21,13,323 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,97,688 | 7,15,635 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL (GIRLS), JARAG      |      | SECONDARY      |           |          |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 22,80,235 |  |  | TOTAL (MH) |  | 15,64,600 | 7,15,635 |
|-----------|--|--|------------|--|-----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 57,39,633 |  | TOTAL (DDO) |  |  | 39,81,500 | 17,58,133 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 19,96,750 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,38,650 | 6,58,100 |
|           | SCHOOL (GIRLS), KAMAL PURA  |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 19,96,750 |  | TOTAL (MH) |       | 13,38,650 | 6,58,100 |

|       |  |      |            |       |   |
|-------|--|------|------------|-------|---|
| 2,306 |  | 2235 | 200-OTHER  | 2,306 | 0 |
|       |  |      | PROGRAMMES |       |   |

|       |  |            |       |       |   |
|-------|--|------------|-------|-------|---|
| ----- |  | *****      | ----- | ----- |   |
| 2,306 |  | TOTAL (MH) |       | 2,306 | 0 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 19,99,056 | TOTAL (DDO) |  |       | 13,40,956 | 6,58,100 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,32,630 | HEADMASTER,GOVERNMENT HIGH  | 2202 | 109-GOVERNMENT | 29,24,190 | 14,08,440 |
|           | SCHOOL (GIRLS), KAMRAN ROAD |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 43,32,630 | TOTAL (MH) | 29,24,190 14,08,440 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 10,356 | 2235 | 200-OTHER  | 10,356 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 10,356 | TOTAL (MH) | 10,356 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



43,42,986

TOTAL (DDO)

29,34,546

14,08,440

35,73,139

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

26,52,589

9,20,550

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SCHOOL BAGOWAL

SECONDARY

SCHOOLS

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-----

35,73,139

TOTAL (MH)

26,52,589

9,20,550



|           |                |            |                 |           |           |
|-----------|----------------|------------|-----------------|-----------|-----------|
|           | SCHOOL BAKAPUR |            | PRIMARY SCHOOLS |           |           |
| 55,32,950 |                |            | 109-GOVERNMENT  | 36,89,708 | 18,43,242 |
|           |                |            | SECONDARY       |           |           |
|           |                |            | SCHOOLS         |           |           |
|           |                | *****      |                 |           |           |
|           |                | TOTAL (MH) |                 | 90,22,858 | 18,43,242 |

|  |       |             |  |           |           |
|--|-------|-------------|--|-----------|-----------|
|  | ***** |             |  |           |           |
|  |       | TOTAL (DDO) |  | 90,22,858 | 18,43,242 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 35,18,604 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,81,988 | 11,36,616 |
|           | SCHOOL BARI                 |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



EDUCATION    SECRETARY TO GOVERNMENT,    \*\*\*\*\*

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DEPARTMENT OF EDUCATION,

PUNJAB

35,27,604

TOTAL (DDO)

23,90,988

11,36,616

28,99,648

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,06,198

8,93,450

SCHOOL BARIANA

SECONDARY

SCHOOLS

-----

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-----

29,08,648

TOTAL (MH)

20,15,198

8,93,450

48,478

2235

200-OTHER

48,478

0

PROGRAMMES



|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  |            |        |   |
| 48,478 |  |  | TOTAL (MH) | 48,478 | 0 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 64,75,730 |  |  | TOTAL (DD0) | 44,45,664 | 20,30,066 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,34,978 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,85,688 | 7,49,290 |
|           | SCHOOL BERING               |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 22,34,978 |  |  | TOTAL (MH) | 14,85,688 | 7,49,290 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 11,579 |  | 2235 | 200-OTHER | 11,579 | 0 |
|--------|--|------|-----------|--------|---|

| PROGRAMMES |  |            |        |   |
|------------|--|------------|--------|---|
| *****      |  |            |        |   |
| -----      |  |            |        |   |
| 11,579     |  | TOTAL (MH) | 11,579 | 0 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| *****     |  |             |           |          |
| -----     |  |             |           |          |
| 22,46,557 |  | TOTAL (DDO) | 14,97,267 | 7,49,290 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 25,58,486 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,99,746 | 8,58,740 |
|           | SCHOOL BHARTA KHURD         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| *****     |  |            |           |          |
| -----     |  |            |           |          |
| 25,58,486 |  | TOTAL (MH) | 16,99,746 | 8,58,740 |

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|                        |                          |             |  |  |           |          |
|------------------------|--------------------------|-------------|--|--|-----------|----------|
| EDUCATION<br>25,58,486 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 16,99,746 | 8,58,740 |
|                        | DEPARTMENT OF EDUCATION, |             |  |  |           |          |
|                        | PUNJAB                   |             |  |  |           |          |

|        |  |                             |      |                |        |   |
|--------|--|-----------------------------|------|----------------|--------|---|
| 60,320 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 104-INSPECTION | 60,320 | 0 |
|        |  | SCHOOL BHEEN                |      |                |        |   |



|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 21,02,185 |  |  | 109-GOVERNMENT | 14,01,011 | 7,01,174 |
|           |  |  | SECONDARY      |           |          |
|           |  |  | SCHOOLS        |           |          |

|           |  |       |            |           |           |
|-----------|--|-------|------------|-----------|-----------|
|           |  | ***** |            |           |           |
|           |  |       | TOTAL (MH) | 31,61,077 | 15,59,914 |
| 47,20,991 |  |       |            |           |           |

|           |  |       |             |           |           |
|-----------|--|-------|-------------|-----------|-----------|
|           |  | ***** |             |           |           |
|           |  |       | TOTAL (DDO) | 31,61,077 | 15,59,914 |
| 47,20,991 |  |       |             |           |           |

|        |                             |      |                 |        |   |
|--------|-----------------------------|------|-----------------|--------|---|
| 38,001 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 38,001 | 0 |
|        | SCHOOL CHADIANI KHURD       |      | PRIMARY SCHOOLS |        |   |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 27,82,856 |  |  | 109-GOVERNMENT | 19,85,860 | 7,96,996 |
|           |  |  | SECONDARY      |           |          |
|           |  |  | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 28,20,857 |  | TOTAL (MH) | 20,23,861 | 7,96,996 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 28,20,857 |  | TOTAL (DDO) | 20,23,861 | 7,96,996 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 14,71,980 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,81,320 | 4,90,660 |
|           | SCHOOL CHAMUHI              |      | SECONDARY      |          |          |
|           |                             |      | SCHOOLS        |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 14,71,980 |  | TOTAL (MH) | 9,81,320 | 4,90,660 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

14,71,980

TOTAL (DDO)

9,81,320

4,90,660

2,78,796

HEADMASTER,GOVERNMENT HIGH

2202

103-GOVERNMENT

2,78,796

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                     |                           |                                |       |                |                     |                  |
|                           |                           | SCHOOL CHAND PUR RURKI         |       | COLLEGES AND   |                     |                  |
|                           |                           |                                |       | INSTITUTES     |                     |                  |
| EDUCATION<br>39,03,753    | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202  | 109-GOVERNMENT | 28,23,563           | 10,80,190        |
|                           | DEPARTMENT OF EDUCATION,  | SCHOOL CHAND PUR RURKI         |       | SECONDARY      |                     |                  |
|                           | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  |            |           |           |
| 41,82,549 |  | TOTAL (MH) | 31,02,359 | 10,80,190 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
| -----     |       |             | -----     | -----     |
|           |       |             |           |           |
| 41,82,549 |       | TOTAL (DDO) | 31,02,359 | 10,80,190 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
|           | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,57,984 | 17,57,006 |
| 51,14,990 |                             |      |                |           |           |
|           | SCHOOL CHOUTALA             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  |            |           |           |
| 51,14,990 |  | TOTAL (MH) | 33,57,984 | 17,57,006 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 51,14,990 | TOTAL (DDO) | 33,57,984 | 17,57,006 |
|-----------|-------------|-----------|-----------|

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 9,63,600 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 9,63,600 | 0 |
|----------|-----------------------------|------|----------------|----------|---|

|                     |                 |
|---------------------|-----------------|
| SCHOOL CHUHAR MAJRA | PRIMARY SCHOOLS |
|---------------------|-----------------|

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 13,08,189 |  |  | 109-GOVERNMENT | 10,12,011 | 2,96,178 |
|-----------|--|--|----------------|-----------|----------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 22,71,789 | TOTAL (MH) | 19,75,611 | 2,96,178 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 22,71,789 | TOTAL (DDO) | 19,75,611 | 2,96,178 |
|-----------|-------------|-----------|----------|



|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 13,14,532 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,73,182 | 4,41,350 |
|           | SCHOOL DANDOH               |      | SECONDARY      |          |          |
|           |                             |      | SCHOOLS        |          |          |

|           |  |            |       |          |          |
|-----------|--|------------|-------|----------|----------|
| -----     |  | *****      | ----- | -----    |          |
| 13,14,532 |  | TOTAL (MH) |       | 8,73,182 | 4,41,350 |

|           |             |       |       |          |          |
|-----------|-------------|-------|-------|----------|----------|
| -----     | *****       | ----- | ----- |          |          |
| 13,14,532 | TOTAL (DDO) |       |       | 8,73,182 | 4,41,350 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                                                                        |                                                               |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>65,91,489 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br><br>SCHOOL DHUGGA KALAN<br><br> | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 43,38,609 | 22,52,880 |
|------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| -----     |  |  | *****      | -----     | -----     |
| 65,91,489 |  |  | TOTAL (MH) | 43,38,609 | 22,52,880 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | *****       |  | -----     | -----     |
| 65,91,489 |  | TOTAL (DDO) |  | 43,38,609 | 22,52,880 |

|           |  |                                                  |      |                                                |           |          |
|-----------|--|--------------------------------------------------|------|------------------------------------------------|-----------|----------|
| 29,56,677 |  | HEADMASTER,GOVERNMENT HIGH<br><br>SCHOOL GILZIAN | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 19,72,493 | 9,84,184 |
|-----------|--|--------------------------------------------------|------|------------------------------------------------|-----------|----------|

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 29,56,677 |  | TOTAL (MH) |       | 19,72,493 | 9,84,184 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
|           |  |             |       |           |          |
| 29,56,677 |  | TOTAL (DDO) |       | 19,72,493 | 9,84,184 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 42,39,166 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 28,25,448 | 14,13,718 |
|           | SCHOOL JAHAN KHELAN         |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 42,39,166 |  | TOTAL (MH) |       | 28,25,448 | 14,13,718 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 42,39,166 |  | TOTAL (DDO) |       | 28,25,448 | 14,13,718 |



|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 44,87,791 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,10,477 | 13,77,314 |
|           | SCHOOL JAJA                |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 44,87,791 | TOTAL (MH) | 31,10,477 13,77,314 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,44,109 | 2235 | 200-OTHER  | 1,44,109 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,44,109 | TOTAL (MH) | 1,44,109 0 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

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-----

65,39,949

TOTAL (MH)

43,94,791

21,45,158

1,21,900

2235

200-OTHER

1,21,900

0

PROGRAMMES

-----

\*\*\*\*\*

-----

1,21,900

TOTAL (MH)

1,21,900

0

-----

\*\*\*\*\*

-----

1,11,49,640

TOTAL (DDO)

76,27,168

35,22,472

25,93,254

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

17,28,650

8,64,604

SCHOOL KANGMAI

SECONDARY

SCHOOLS

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 25,93,254 |  | TOTAL (MH) | 17,28,650 | 8,64,604 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 25,93,254 |  | TOTAL (DDO) | 17,28,650 | 8,64,604 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 16,82,824 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,21,220 | 5,61,604 |
|           | SCHOOL KOI                  |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 16,82,824 |  | TOTAL (MH) | 11,21,220 | 5,61,604 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 16,82,824 | TOTAL (DDO) | 11,21,220 | 5,61,604 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 19,39,886 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,25,194 | 6,14,692 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|      |     |                      |
|------|-----|----------------------|
| Page | 200 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|                |           |
|----------------|-----------|
| SCHOOL KUKANET | SECONDARY |
|                | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 19,39,886 | TOTAL (MH) | 13,25,194 | 6,14,692 |
|-----------|------------|-----------|----------|



|           |             |           |          |
|-----------|-------------|-----------|----------|
| 19,39,886 | TOTAL (DDO) | 13,25,194 | 6,14,692 |
|-----------|-------------|-----------|----------|

|                        |                                    |                                            |      |                           |           |           |
|------------------------|------------------------------------|--------------------------------------------|------|---------------------------|-----------|-----------|
| EDUCATION<br>80,97,409 | SECRETARY TO GOVERNMENT,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL LAMIN | 2202 | 109-GOVERNMENT<br>SCHOOLS | 53,74,050 | 27,23,359 |
|------------------------|------------------------------------|--------------------------------------------|------|---------------------------|-----------|-----------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 80,97,409 | TOTAL (MH) | 53,74,050 | 27,23,359 |
|-----------|------------|-----------|-----------|

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 96,660 | 2235 | 200-OTHER  | 0 | 96,660 |
|        |      | PROGRAMMES |   |        |

| Category   | Value  |
|------------|--------|
| TOTAL (MH) | 96,660 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 81,94,069 | TOTAL (DDO) | 53,74,050      28,20,019 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 45,59,418 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,39,762 | 15,19,656 |
|           | SCHOOL MAHAL GEHLAN         |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 45,59,418 | TOTAL (MH) | 30,39,762      15,19,656 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 45,59,418 | TOTAL (DDO) | 30,39,762      15,19,656 |

|        |                             |      |                |        |   |
|--------|-----------------------------|------|----------------|--------|---|
| 72,364 | HEADMASTER, GOVERNMENT HIGH | 2202 | 104-INSPECTION | 72,364 | 0 |
|--------|-----------------------------|------|----------------|--------|---|

SCHOOL MALIKPUR

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 20,59,588 |  |  | 109-GOVERNMENT | 13,74,422 | 6,85,166 |
|-----------|--|--|----------------|-----------|----------|

SECONDARY

SCHOOLS

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 21,31,952 |  | TOTAL (MH) | 14,46,786 | 6,85,166 |
|-----------|--|------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



EDUCATION

SECRETARY TO GOVERNMENT,

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DEPARTMENT OF EDUCATION,

PUNJAB

21,31,952

TOTAL (DDO)

14,46,786

6,85,166

26,61,644

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

26,61,644

0

SCHOOL MALPUR ARKAN

PRIMARY SCHOOLS

5,57,592

103-GOVERNMENT

2,78,796

2,78,796

COLLEGES AND

INSTITUTES

21,06,421

109-GOVERNMENT

13,07,634

7,98,787

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 74,57,609 |  | TOTAL (MH) | 56,94,860 | 17,62,749 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 74,57,609 |  | TOTAL (DDO) | 56,94,860 | 17,62,749 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 37,65,550 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 25,51,394 | 12,14,156 |
|           | SCHOOL MANAK KALAN          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 37,65,550 |  | TOTAL (MH) | 25,51,394 | 12,14,156 |

|      |           |          |   |
|------|-----------|----------|---|
| 2235 | 200-OTHER | 2,71,856 | 0 |
|------|-----------|----------|---|

2,71,856

PROGRAMMES

-----

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-----

2,71,856

TOTAL (MH)

2,71,856

0

-----

\*\*\*\*\*

-----

40,37,406

TOTAL (DDO)

28,23,250

12,14,156

19,85,674

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

13,74,850

6,10,824

SCHOOL MANDHALI

SECONDARY

SCHOOLS

-----

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-----

19,85,674

TOTAL (MH)

13,74,850

6,10,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|                        |                          |             |  |  |           |          |
|------------------------|--------------------------|-------------|--|--|-----------|----------|
| EDUCATION<br>19,85,674 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 13,74,850 | 6,10,824 |
|------------------------|--------------------------|-------------|--|--|-----------|----------|

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 32,44,592 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,59,394 | 10,85,198 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

|  |  |                     |  |           |  |  |
|--|--|---------------------|--|-----------|--|--|
|  |  | SCHOOL MASITPUR KOT |  | SECONDARY |  |  |
|--|--|---------------------|--|-----------|--|--|

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 52,30,266 |  | TOTAL (MH) | 35,34,244 | 16,96,022 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 52,30,266 |  | TOTAL (DDO) | 35,34,244 | 16,96,022 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,47,994 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,79,530 | 9,68,464 |
|           | SCHOOL MEHLI                |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 29,47,994 |  | TOTAL (MH) | 19,79,530 | 9,68,464 |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|



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|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 29,47,994 | TOTAL (DDO) |  |  | 19,79,530 | 9,68,464 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 50,57,840 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,68,770 | 16,89,070 |
|           | SCHOOL MIANI                |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 50,57,840 |  | TOTAL (MH) |  | 33,68,770 | 16,89,070 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 50,57,840 | TOTAL (DDO) |  |  | 33,68,770 | 16,89,070 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 92,56,458 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 63,40,976 | 29,15,482 |
|           | SCHOOL MUKERIAN             |      | SECONDARY      |           |           |

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 92,56,458 |  | TOTAL (MH) | 63,40,976 | 29,15,482 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |            |                     |                  |
| EDUCATION<br>2,00,000     | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2235  | 200-OTHER  | 0                   | 2,00,000         |
|                           | DEPARTMENT OF EDUCATION,  | SCHOOL MUKERIAN                |       | PROGRAMMES |                     |                  |
|                           | PUNJAB                    |                                |       |            |                     |                  |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 94,56,458 | TOTAL (MH) | 63,40,976 | 31,15,482 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 94,56,458 | TOTAL (DDO) | 63,40,976 | 31,15,482 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,41,895 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,74,287 | 7,67,608 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|                     |           |
|---------------------|-----------|
| SCHOOL NANGAL ISHAR | SECONDARY |
|                     | SCHOOLS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 22,41,895 | TOTAL (MH) | 14,74,287 | 7,67,608 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 22,41,895 | TOTAL (DDO) | 14,74,287 | 7,67,608 |
|-----------|-------------|-----------|----------|



|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,42,836 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,99,734 | 9,43,102 |
|           | SCHOOL NIGHI                |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 28,42,836 |  | TOTAL (MH) |       | 18,99,734 | 9,43,102 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 28,42,836 | TOTAL (DDO) |  |       | 18,99,734 | 9,43,102 |

|          |                             |      |                |   |          |
|----------|-----------------------------|------|----------------|---|----------|
| 5,16,455 | HEADMASTER, GOVERNMENT HIGH | 2202 | 103-GOVERNMENT | 0 | 5,16,455 |
|          | SCHOOL PANIALI KALAN        |      | COLLEGES AND   |   |          |
|          |                             |      | INSTITUTES     |   |          |

30,25,456

109-GOVERNMENT

19,94,742

10,30,714

SECONDARY

SCHOOLS

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35,41,911

TOTAL (MH)

19,94,742

15,47,169

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35,41,911

TOTAL (DDO)

19,94,742

15,47,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                        |                                                                        |                                                              |      |                                                |           |          |
|------------------------|------------------------------------------------------------------------|--------------------------------------------------------------|------|------------------------------------------------|-----------|----------|
| EDUCATION<br>30,33,427 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br><br>SCHOOL PASSI KANDI<br><br> | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 20,66,155 | 9,67,272 |
|------------------------|------------------------------------------------------------------------|--------------------------------------------------------------|------|------------------------------------------------|-----------|----------|

|           |  |            |                          |
|-----------|--|------------|--------------------------|
| -----     |  | *****      | -----                    |
| 65,75,338 |  | TOTAL (MH) | 40,60,897      25,14,441 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 65,75,338 | TOTAL (DDO) | 40,60,897      25,14,441 |

|           |                                                 |      |                                                |          |          |
|-----------|-------------------------------------------------|------|------------------------------------------------|----------|----------|
| 10,72,254 | HEADMASTER,GOVERNMENT HIGH<br><br>SCHOOL PATIAL | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 7,45,608 | 3,26,646 |
|-----------|-------------------------------------------------|------|------------------------------------------------|----------|----------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

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|           |            |          |          |
|-----------|------------|----------|----------|
| 10,72,254 | TOTAL (MH) | 7,45,608 | 3,26,646 |
|-----------|------------|----------|----------|

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|           |             |          |          |
|-----------|-------------|----------|----------|
| 10,72,254 | TOTAL (DDO) | 7,45,608 | 3,26,646 |
|-----------|-------------|----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 37,22,820 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,78,756 | 12,44,064 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| SCHOOL PHARALA | SECONDARY |
|                | SCHOOLS   |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 37,22,820 | TOTAL (MH) | 24,78,756 | 12,44,064 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 37,22,820 | TOTAL (DDO) | 24,78,756 | 12,44,064 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 40,57,213 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,75,689 | 15,81,524 |
|           | SCHOOL POJEWAL              |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 40,57,213 |  | TOTAL (MH) |       | 24,75,689 | 15,81,524 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 40,57,213 | TOTAL (DDO) |       |  | 24,75,689 | 15,81,524 |

|          |                             |      |                 |   |          |
|----------|-----------------------------|------|-----------------|---|----------|
| 9,63,600 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 0 | 9,63,600 |
|          | SCHOOL RAIL MAJARA          |      | PRIMARY SCHOOLS |   |          |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 33,79,804           | 19,73,150        |
| 53,52,954              |                           |                                |            |                |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | SCHOOL RAIL MAJARA             |            | SECONDARY      |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                | *****      |                | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 63,16,554              |                           |                                | TOTAL (MH) |                | 33,79,804           | 29,36,750        |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           | *****                          |            |                | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 63,16,554              |                           | TOTAL (DDO)                    |            |                | 33,79,804           | 29,36,750        |

|           |                             |      |                 |   |           |
|-----------|-----------------------------|------|-----------------|---|-----------|
| 54,25,308 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101- GOVERNMENT | 0 | 54,25,308 |
|-----------|-----------------------------|------|-----------------|---|-----------|

|  |                  |  |                 |  |  |
|--|------------------|--|-----------------|--|--|
|  | SCHOOL RAITAINDA |  | PRIMARY SCHOOLS |  |  |
|--|------------------|--|-----------------|--|--|

|           |  |  |                 |           |          |
|-----------|--|--|-----------------|-----------|----------|
| 26,17,468 |  |  | 109- GOVERNMENT | 17,44,954 | 8,72,514 |
|-----------|--|--|-----------------|-----------|----------|

SECONDARY

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 80,42,776 |  | TOTAL (MH) |  | 17,44,954 | 62,97,822 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 80,42,776 | TOTAL (DDO) |  |  | 17,44,954 | 62,97,822 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 29,39,097 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 10,32,844 | 19,06,253 |
|-----------|-----------------------------|------|-----------------|-----------|-----------|

|  |                      |  |           |  |  |
|--|----------------------|--|-----------|--|--|
|  | SCHOOL RAKHRAN DHAHA |  | SECONDARY |  |  |
|--|----------------------|--|-----------|--|--|

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

10,32,844

19,06,253

29,39,097

\*\*\*\*\*

TOTAL (DDO)

10,32,844

19,06,253

29,39,097

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,59,268

11,15,068

33,74,336

SCHOOL RANWAL BHULAKA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,59,268

11,15,068

33,74,336



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 33,74,336 |  | TOTAL (DDO) | 22,59,268 | 11,15,068 |

|           |  |                             |      |                |          |          |
|-----------|--|-----------------------------|------|----------------|----------|----------|
| 11,17,925 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 7,45,004 | 3,72,921 |
|-----------|--|-----------------------------|------|----------------|----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |                  |           |       |  |
|-------|--|------------------|-----------|-------|--|
| ----- |  | -----            |           | ----- |  |
| ----- |  | -----            |           | ----- |  |
|       |  | SCHOOL SAHAB PUR | SECONDARY |       |  |
|       |  |                  | SCHOOLS   |       |  |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 11,17,925 |  | TOTAL (MH) | 7,45,004 | 3,72,921 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 11,17,925 |  | TOTAL (DDO) | 7,45,004 | 3,72,921 |

|                        |                                                                        |                                                 |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|-------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>50,05,796 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br><br>SCHOOL SAHLON | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 34,10,259 | 15,95,537 |
|------------------------|------------------------------------------------------------------------|-------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 50,05,796 |  | TOTAL (MH) | 34,10,259 | 15,95,537 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 50,05,796 |  | TOTAL (DDO) | 34,10,259 | 15,95,537 |

21,41,503

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,37,733

7,03,770

SCHOOL SAID PUR KALAN

SECONDARY

SCHOOLS

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21,41,503

TOTAL (MH)

14,37,733

7,03,770

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\*\*\*\*\*

-----

21,41,503

TOTAL (DDO)

14,37,733

7,03,770

26,60,209

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

16,56,512

10,03,697

SCHOOL SANAWA

SECONDARY

SCHOOLS

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26,60,209

TOTAL (MH)

16,56,512

10,03,697



-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 44,75,885 |  | TOTAL (MH) |  | 29,91,373 | 14,84,512 |
|-----------|--|------------|--|-----------|-----------|

|           |                          |       |  |       |       |
|-----------|--------------------------|-------|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  | ----- | ----- |
| -----     |                          |       |  |       |       |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 44,75,885 |  | TOTAL (DDO) |  | 29,91,373 | 14,84,512 |
|-----------|--|-------------|--|-----------|-----------|

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 51,35,032 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,83,750 | 17,51,282 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

|  |                      |  |           |
|--|----------------------|--|-----------|
|  | SCHOOL SANGO KATRALA |  | SECONDARY |
|  |                      |  | SCHOOLS   |

-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 96,10,917 |  | TOTAL (MH) |  | 63,75,123 | 32,35,794 |
|-----------|--|------------|--|-----------|-----------|



|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 96,10,917 | TOTAL (DDO) |  | 63,75,123 | 32,35,794 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 12,43,648 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,36,272 | 4,07,376 |
|           | SCHOOL SARHALA RANUAN       |      | SECONDARY      |          |          |
|           |                             |      | SCHOOLS        |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
| 12,43,648 |  | TOTAL (MH) | 8,36,272 | 4,07,376 |

|           |             |  |          |          |
|-----------|-------------|--|----------|----------|
|           | *****       |  |          |          |
| 12,43,648 | TOTAL (DDO) |  | 8,36,272 | 4,07,376 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 34,65,883 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,00,568 | 11,65,315 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL SURA PUR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

23,00,568

11,65,315

34,65,883

\*\*\*\*\*

TOTAL (DDO)

23,00,568

11,65,315

34,65,883

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,27,663

10,62,326

32,89,989

SCHOOL TAGGER KALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,27,663

10,62,326

32,89,989

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- | ----- | ----- | ----- |
|       |       |       |       |       |       |       |

|                        |                          |             |  |  |           |           |
|------------------------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION<br>32,89,989 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 22,27,663 | 10,62,326 |
|------------------------|--------------------------|-------------|--|--|-----------|-----------|

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |                             |      |                |          |          |
|-----------|--|-----------------------------|------|----------------|----------|----------|
| 10,68,612 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 7,04,540 | 3,64,072 |
|-----------|--|-----------------------------|------|----------------|----------|----------|

|  |  |              |  |           |  |  |
|--|--|--------------|--|-----------|--|--|
|  |  | SCHOOL TAHLI |  | SECONDARY |  |  |
|--|--|--------------|--|-----------|--|--|



SCHOOLS

\* \* \* \* \*

TOTAL (MH)

29,32,203

14,26,398

43,58,601

\*\*\*\*\*

TOTAL (DDO)

29,32,203

14,26,398

43,58,601

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

10,30,524

5,28,462

15,58,986

SCHOOL TAKARLA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

10,30,524

5,28,462

15,58,986

-----

\*\*\*\*\*

-----

15,58,986

TOTAL (DDO)

10,30,524

5,28,462

48,05,315

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

31,95,039

16,10,276

SCHOOL THOPIA

SECONDARY

SCHOOLS

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\*\*\*\*\*

-----

48,05,315

TOTAL (MH)

31,95,039

16,10,276

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48,05,315

TOTAL (DDO)

31,95,039

16,10,276

33,49,858

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

26,10,760

7,39,098

SCHOOL (BOYS), KISHANPURA

SECONDARY

SCHOOLS

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 33,49,858 | TOTAL (MH) | 26,10,760 | 7,39,098 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

EDUCATIONSECRETARY TO GOVERNMENT, \*\*\*\*\*

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DEPARTMENT OF EDUCATION,

PUNJAB

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 33,49,858 | TOTAL (DDO) |  |  | 26,10,760 | 7,39,098 |
|-----------|-------------|--|--|-----------|----------|

|             |                             |      |                |       |             |
|-------------|-----------------------------|------|----------------|-------|-------------|
| 1,22,67,622 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,512 | 1,22,59,110 |
|-------------|-----------------------------|------|----------------|-------|-------------|

|                       |           |  |
|-----------------------|-----------|--|
| SCHOOL (BOYS), MADHAK | SECONDARY |  |
|                       | SCHOOLS   |  |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 1,56,17,480 | TOTAL (MH) | 26,19,272 1,29,98,208 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,56,17,480 | TOTAL (DDO) | 26,19,272 1,29,98,208 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 45,77,260 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,02,324 | 15,74,936 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                       |           |  |
|-----------------------|-----------|--|
| SCHOOL (GIRLS), DAKHA | SECONDARY |  |
|                       | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  |            |           |           |
| 45,77,260 |  | TOTAL (MH) | 30,02,324 | 15,74,936 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
| -----     |       |             | -----     | -----     |
|           |       |             |           |           |
| 45,77,260 |       | TOTAL (DDO) | 30,02,324 | 15,74,936 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
|           | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,64,560 | 1,49,182 |
| 32,13,742 | SCHOOL (GIRLS), DHARAMKOT   |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
|           |  |            |           |          |
| 32,13,742 |  | TOTAL (MH) | 30,64,560 | 1,49,182 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |



|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 32,13,742 | TOTAL (DDO) |  |  | 30,64,560 | 1,49,182 |
|-----------|-------------|--|--|-----------|----------|

|             |                                     |      |                                  |             |           |
|-------------|-------------------------------------|------|----------------------------------|-------------|-----------|
| 2,80,50,470 | HEADMASTER, GOVERNMENT HIGH SCHOOL, | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,85,68,099 | 94,82,371 |
|-------------|-------------------------------------|------|----------------------------------|-------------|-----------|

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
| 2,80,50,470 |  | TOTAL (MH) |       | 1,85,68,099 | 94,82,371 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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-----

|                       |                                                                |                                                  |      |                         |          |   |
|-----------------------|----------------------------------------------------------------|--------------------------------------------------|------|-------------------------|----------|---|
| EDUCATION<br>2,03,742 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL,<br>KOTHARI | 2235 | 200-OTHER<br>PROGRAMMES | 2,03,742 | 0 |
|-----------------------|----------------------------------------------------------------|--------------------------------------------------|------|-------------------------|----------|---|

|  |  |  |       |  |       |
|--|--|--|-------|--|-------|
|  |  |  | ***** |  | ----- |
|--|--|--|-------|--|-------|

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 2,03,742 |  |  | TOTAL (MH) |  | 2,03,742 | 0 |
|----------|--|--|------------|--|----------|---|

|  |  |  |       |  |       |
|--|--|--|-------|--|-------|
|  |  |  | ***** |  | ----- |
|--|--|--|-------|--|-------|

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 2,82,54,212 |  | TOTAL (DDO) |  |  | 1,87,71,841 | 94,82,371 |
|-------------|--|-------------|--|--|-------------|-----------|

|           |  |                                               |      |                                        |           |           |
|-----------|--|-----------------------------------------------|------|----------------------------------------|-----------|-----------|
| 50,10,636 |  | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, KOTHARI | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 19,26,092 | 30,84,544 |
|-----------|--|-----------------------------------------------|------|----------------------------------------|-----------|-----------|

|  |  |  |       |  |       |
|--|--|--|-------|--|-------|
|  |  |  | ***** |  | ----- |
|--|--|--|-------|--|-------|

50,10,636

TOTAL (MH)

19,26,092

30,84,544

-----

\*\*\*\*\*

-----

50,10,636

TOTAL (DDO)

19,26,092

30,84,544

37,64,754

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

37,64,754

0

SCHOOL, AAIWAL

PRIMARY SCHOOLS

31,36,595

109-GOVERNMENT

22,35,937

9,00,658

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

69,01,349

TOTAL (MH)

60,00,691

9,00,658



|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 69,01,349 | TOTAL (DDO) | 60,00,691      9,00,658 |

|          |                                               |      |                                |          |   |
|----------|-----------------------------------------------|------|--------------------------------|----------|---|
| 1,43,711 | HEADMASTER, GOVERNMENT HIGH SCHOOL, ACHHARWAL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,43,711 | 0 |
|----------|-----------------------------------------------|------|--------------------------------|----------|---|

|          |  |  |                                  |          |          |
|----------|--|--|----------------------------------|----------|----------|
| 8,40,342 |  |  | 109-GOVERNMENT SECONDARY SCHOOLS | 3,80,142 | 4,60,200 |
|----------|--|--|----------------------------------|----------|----------|

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 9,84,053 | TOTAL (MH) | 5,23,853      4,60,200 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 9,84,053 | TOTAL (DDO) | 5,23,853      4,60,200 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                            |      |                |          |          |
|------------------------|--------------------------|----------------------------|------|----------------|----------|----------|
| EDUCATION<br>10,40,202 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 6,77,572 | 3,62,630 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, ADAMPUR            |      | SECONDARY      |          |          |
|                        | PUNJAB                   |                            |      | SCHOOLS        |          |          |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| -----     |  |  | *****      |  | -----    | -----    |
|           |  |  |            |  |          |          |
| 10,40,202 |  |  | TOTAL (MH) |  | 6,77,572 | 3,62,630 |

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
|       |       |  |  |  |       |       |

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| 10,40,202 | TOTAL (DD0) |  |  | 6,77,572 | 3,62,630 |
|-----------|-------------|--|--|----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 46,69,306 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,41,117 | 15,28,189 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                 |  |           |  |  |
|--|-----------------|--|-----------|--|--|
|  | SCHOOL, AGAMPUR |  | SECONDARY |  |  |
|  |                 |  | SCHOOLS   |  |  |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 46,69,306 |  | TOTAL (MH) |       | 31,41,117 | 15,28,189 |

|          |  |      |            |          |        |
|----------|--|------|------------|----------|--------|
| 2,35,901 |  | 2235 | 200-OTHER  | 2,07,609 | 28,292 |
|          |  |      | PROGRAMMES |          |        |

|          |  |            |       |          |        |
|----------|--|------------|-------|----------|--------|
| -----    |  | *****      | ----- |          |        |
| 2,35,901 |  | TOTAL (MH) |       | 2,07,609 | 28,292 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 49,05,207 | TOTAL (DDO) | 33,48,726      15,56,481 |

|             |                             |      |                |             |           |
|-------------|-----------------------------|------|----------------|-------------|-----------|
| 2,27,21,494 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,52,12,932 | 75,08,562 |
|             | SCHOOL, AHEMDPUR            |      | SECONDARY      |             |           |
|             |                             |      | SCHOOLS        |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,27,21,494 | TOTAL (MH) | 1,52,12,932      75,08,562 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,27,21,494 | TOTAL (DDO) | 1,52,12,932      75,08,562 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 56,79,078 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 37,10,006 | 19,69,072 |
|           | SCHOOL, AHMEDPUR            |      | SECONDARY      |           |           |

SCHOOLS

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| -----     | *****     | -----     | -----     |
| 56,79,078 | TOTAL(MH) | 37,10,006 | 19,69,072 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                       |                          |                            |      |            |          |   |
|-----------------------|--------------------------|----------------------------|------|------------|----------|---|
| EDUCATION<br>1,00,200 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 1,00,200 | 0 |
|                       | DEPARTMENT OF EDUCATION, | SCHOOL, AHMEDPUR           |      | PROGRAMMES |          |   |
|                       | PUNJAB                   |                            |      |            |          |   |



|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 57,79,278 |  | TOTAL (MH) |       | 38,10,206 | 19,69,072 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 57,79,278 |  | TOTAL (DDO) |       | 38,10,206 | 19,69,072 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 44,40,027 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 25,72,564 | 18,67,463 |
|           | SCHOOL, AJIT GILL           |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 44,40,027 |  | TOTAL (MH) |       | 25,72,564 | 18,67,463 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 44,40,027 |  | TOTAL (DDO) |       | 25,72,564 | 18,67,463 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 59,48,515 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 38,78,666 | 20,69,849 |
|           | SCHOOL, AJNODA, NABHA       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 59,48,515 | TOTAL (MH) | 38,78,666 20,69,849 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 59,48,515 | TOTAL (DDO) | 38,78,666 20,69,849 |

|        |                             |      |                 |          |          |
|--------|-----------------------------|------|-----------------|----------|----------|
| 10,386 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 10,386   | 0        |
|        | SCHOOL, AKHARA              |      | PRIMARY SCHOOLS |          |          |
|        |                             |      | 103-GOVERNMENT  | 1,99,778 | 1,12,200 |

3,11,978

COLLEGES AND

INSTITUTES

1,60,100

104-INSPECTION

1,60,100

0

83,17,472

109-GOVERNMENT

62,30,810

20,86,662

SECONDARY

SCHOOLS

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-----

87,99,936

TOTAL (MH)

66,01,074

21,98,862

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



-----

EDUCATION      SECRETARY TO GOVERNMENT,      \*\*\*\*\*  
-----

DEPARTMENT OF EDUCATION,

PUNJAB

87,99,936      TOTAL (DDO)      66,01,074      21,98,862

47,21,074      HEADMASTER, GOVERNMENT HIGH      2202      109-GOVERNMENT      31,39,320      15,81,754

SCHOOL, AKLIA    KALAN      SECONDARY

SCHOOLS

-----      \*\*\*\*\*      -----

1,35,21,010      TOTAL (MH)      97,40,394      37,80,616

2,00,000      2235      200-OTHER      2,00,000      0

| PROGRAMMES      |                                                    |           |                |            |
|-----------------|----------------------------------------------------|-----------|----------------|------------|
| *****           |                                                    |           |                |            |
| -----           |                                                    |           |                |            |
| 2,00,000        | TOTAL (MH)                                         | 2,00,000  | 0              |            |
| *****           |                                                    |           |                |            |
| -----           |                                                    |           |                |            |
| 1,37,21,010     | TOTAL (DDO)                                        | 99,40,394 | 37,80,616      |            |
|                 |                                                    |           |                |            |
| 34,92,308       | HEADMASTER, GOVERNMENT HIGH SCHOOL, AMARGARH KALER | 2202      | 101-GOVERNMENT | 034,92,308 |
|                 |                                                    |           |                |            |
| PRIMARY SCHOOLS |                                                    |           |                |            |
|                 |                                                    |           |                |            |
| 2,17,886        | 103-GOVERNMENT                                     | 2,17,886  | 0              |            |
|                 |                                                    |           |                |            |
| COLLEGES AND    |                                                    |           |                |            |
|                 |                                                    |           |                |            |
| INSTITUTES      |                                                    |           |                |            |
|                 |                                                    |           |                |            |
| 104-INSPECTION  |                                                    |           |                |            |
| 046,888         |                                                    |           |                |            |

46,888

22,00,090

109-GOVERNMENT

16,97,326

5,02,764

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

59,57,172

TOTAL (MH)

19,15,212

40,41,960

-----

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-----

59,57,172

TOTAL (DDO)

19,15,212

40,41,960

86,56,724

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

85,69,030

87,694

SCHOOL, AMLOH ROAD, KHANNA

PRIMARY SCHOOLS

1,13,212

104-INSPECTION

0

1,13,212

1,28,88,456

109-GOVERNMENT

90,87,268

38,01,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | -----      | -----               | -----            |
|                           |                           |                                |            | SECONDARY  |                     |                  |
|                           |                           |                                |            | SCHOOLS    |                     |                  |
|                           |                           |                                | *****      |            | -----               | -----            |
|                           |                           |                                | TOTAL (MH) |            | 1,76,56,298         | 40,02,094        |
| 2,16,58,392               |                           |                                |            |            |                     |                  |
| EDUCATION<br>1,22,670     | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2235       | 200-OTHER  | 1,22,670            | 0                |
|                           | DEPARTMENT OF EDUCATION,  | SCHOOL, AMLOH ROAD, KHANNA     |            | PROGRAMMES |                     |                  |
|                           | PUNJAB                    |                                |            |            |                     |                  |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  |            |          |   |
| 1,22,670 |  |  | TOTAL (MH) | 1,22,670 | 0 |

|             |  |  |             |             |           |
|-------------|--|--|-------------|-------------|-----------|
|             |  |  | *****       |             |           |
|             |  |  |             |             |           |
| 2,17,81,062 |  |  | TOTAL (DDO) | 1,77,78,968 | 40,02,094 |

|        |  |                             |      |                 |        |   |
|--------|--|-----------------------------|------|-----------------|--------|---|
| 56,378 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 101- GOVERNMENT | 56,378 | 0 |
|        |  | SCHOOL, ANDLU               |      | PRIMARY SCHOOLS |        |   |

|          |  |  |  |                 |          |   |
|----------|--|--|--|-----------------|----------|---|
| 4,08,588 |  |  |  | 103- GOVERNMENT | 4,08,588 | 0 |
|          |  |  |  | COLLEGES AND    |          |   |
|          |  |  |  | INSTITUTES      |          |   |

|           |  |  |  |                 |           |           |
|-----------|--|--|--|-----------------|-----------|-----------|
| 32,630    |  |  |  | 104- INSPECTION | 32,630    | 0         |
| 61,95,615 |  |  |  | 109- GOVERNMENT | 37,22,022 | 24,73,593 |
|           |  |  |  | SECONDARY       |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | SCHOOLS    |           |           |
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 42,19,618 | 24,73,593 |
| 66,93,211 |  |            |           |           |

|        |      |           |        |   |
|--------|------|-----------|--------|---|
|        | 2235 | 200-OTHER | 19,009 | 0 |
| 19,009 |      |           |        |   |

|        |  |            |        |       |
|--------|--|------------|--------|-------|
|        |  | PROGRAMMES |        |       |
|        |  | *****      |        |       |
| -----  |  |            | -----  | ----- |
|        |  | TOTAL (MH) | 19,009 | 0     |
| 19,009 |  |            |        |       |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
|           |  | TOTAL (DDO) | 42,38,627 | 24,73,593 |
| 67,12,220 |  |             |           |           |

|       |                             |      |                 |   |       |
|-------|-----------------------------|------|-----------------|---|-------|
| 6,747 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 0 | 6,747 |
|       | SCHOOL, APRA                |      | PRIMARY SCHOOLS |   |       |

|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 6,747 | TOTAL (MH) | 0 6,747 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

EDUCATION

SECRETARY TO GOVERNMENT,

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DEPARTMENT OF EDUCATION,

PUNJAB

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|       |             |  |  |   |       |
|-------|-------------|--|--|---|-------|
| 6,747 | TOTAL (DDO) |  |  | 0 | 6,747 |
|-------|-------------|--|--|---|-------|

|           |                                              |      |                                  |           |           |
|-----------|----------------------------------------------|------|----------------------------------|-----------|-----------|
| 55,02,099 | HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAFWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 40,55,893 | 14,46,206 |
|-----------|----------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 55,08,846 | TOTAL (MH) | 40,55,893 14,52,953 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 55,08,846 | TOTAL (DDO) | 40,55,893 14,52,953 |

|           |                                              |      |                                  |           |           |
|-----------|----------------------------------------------|------|----------------------------------|-----------|-----------|
| 50,74,386 | HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAR PUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 34,18,716 | 16,55,670 |
|-----------|----------------------------------------------|------|----------------------------------|-----------|-----------|



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 50,74,386 |  | TOTAL (MH) | 34,18,716 | 16,55,670 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 16,800 | 2235 | 200-OTHER  | 16,800 | 0 |
|        |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 16,800 |  | TOTAL (MH) | 16,800 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 50,91,186 |  | TOTAL (DDO) | 34,35,516 | 16,55,670 |

|        |                             |      |                |        |   |
|--------|-----------------------------|------|----------------|--------|---|
| 53,568 | HEADMASTER, GOVERNMENT HIGH | 2202 | 103-GOVERNMENT | 53,568 | 0 |
|--------|-----------------------------|------|----------------|--------|---|

|             |                |            |                |                    |
|-------------|----------------|------------|----------------|--------------------|
|             | SCHOOL, ATHOLA |            | COLLEGES AND   |                    |
|             |                |            | INSTITUTES     |                    |
| 1,10,03,419 |                |            | 109-GOVERNMENT | 80,16,61329,86,806 |
|             |                |            | SECONDARY      |                    |
|             |                |            | SCHOOLS        |                    |
|             |                | *****      |                |                    |
|             |                | TOTAL (MH) |                | 80,70,18129,86,806 |
| 1,10,56,987 |                |            |                |                    |

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|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,10,56,987 | TOTAL (DDO) | 80,70,181 | 29,86,806 |
|-------------|-------------|-----------|-----------|

|                        |                                                      |      |                |           |        |
|------------------------|------------------------------------------------------|------|----------------|-----------|--------|
| EDUCATION<br>88,21,707 | SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 88,08,607 | 13,100 |
|------------------------|------------------------------------------------------|------|----------------|-----------|--------|

|                                         |                 |
|-----------------------------------------|-----------------|
| DEPARTMENT OF EDUCATION, SCHOOL, ATIANA | PRIMARY SCHOOLS |
|-----------------------------------------|-----------------|

PUNJAB

|        |                |        |   |
|--------|----------------|--------|---|
| 32,630 | 104-INSPECTION | 32,630 | 0 |
|--------|----------------|--------|---|

|           |                |           |          |
|-----------|----------------|-----------|----------|
| 45,62,186 | 109-GOVERNMENT | 42,98,234 | 2,63,952 |
|-----------|----------------|-----------|----------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,44,73,510 | TOTAL (MH) | 2,12,09,652 | 32,63,858 |
|-------------|------------|-------------|-----------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,44,73,510 | TOTAL (DDO) |  |  | 2,12,09,652 | 32,63,858 |
|-------------|-------------|--|--|-------------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 61,99,338 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 44,16,394 | 17,82,944 |
|           | SCHOOL, ATLA KALAN          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 61,99,338 | TOTAL (MH) |  |  | 44,16,394 | 17,82,944 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 61,99,338 | TOTAL (DDO) |  |  | 44,16,394 | 17,82,944 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 75,87,772 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 50,54,826 | 25,32,946 |
|           | SCHOOL, ATTOWAL             |      | SECONDARY      |           |           |

|           |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| SCHOOLS   |            |  |           |           |
| *****     |            |  |           |           |
|           |            |  |           |           |
| 75,87,772 | TOTAL (MH) |  | 50,54,826 | 25,32,946 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| *****     |             |  |           |           |
|           |             |  |           |           |
| 75,87,772 | TOTAL (DDO) |  | 50,54,826 | 25,32,946 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 88,95,084 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 74,31,530 | 14,63,554 |
|           | SCHOOL, AULAKH             |      | SECONDARY      |           |           |
| SCHOOLS   |                            |      |                |           |           |

|           |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| *****     |            |  |           |           |
|           |            |  |           |           |
| 88,95,084 | TOTAL (MH) |  | 74,31,530 | 14,63,554 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----<br>-----            | -----                     | -----                          | ----- | -----           | -----               | -----            |
| -----                     |                           | *****                          |       |                 | -----               | -----            |
| EDUCATION<br>88,95,084    | SECRETARY TO GOVERNMENT,  | TOTAL (DDO)                    |       |                 | 74,31,530           | 14,63,554        |
|                           | DEPARTMENT OF EDUCATION,  |                                |       |                 |                     |                  |
|                           | PUNJAB                    |                                |       |                 |                     |                  |
| 1,97,822                  |                           | HEADMASTER, GOVERNMENT HIGH    | 2202  | 101-GOVERNMENT  | 1,97,822            | 0                |
|                           |                           | SCHOOL, AYALI KALAN            |       | PRIMARY SCHOOLS |                     |                  |
|                           |                           |                                |       | 103-GOVERNMENT  | 1,60,704            | 2,96,388         |

4,57,092

COLLEGES AND

INSTITUTES

76,66,278

109-GOVERNMENT

49,73,260

26,93,018

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,72,16,276

TOTAL (MH)

1,27,63,316

44,52,960

24,645

2235

200-OTHER

24,645

0

PROGRAMMES

-----

\*\*\*\*\*

-----

24,645

TOTAL (MH)

24,645

0

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
|             | *****       |  |             |           |
|             |             |  |             |           |
| 1,72,40,921 | TOTAL (DDO) |  | 1,27,87,961 | 44,52,960 |

|             |                                             |      |                                  |           |           |
|-------------|---------------------------------------------|------|----------------------------------|-----------|-----------|
| 1,13,49,177 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BABLAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 95,32,113 | 18,17,064 |
|-------------|---------------------------------------------|------|----------------------------------|-----------|-----------|

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,13,49,177 |  | TOTAL (MH) | 95,32,113 | 18,17,064 |

|             |             |  |           |           |
|-------------|-------------|--|-----------|-----------|
|             | *****       |  |           |           |
|             |             |  |           |           |
| 1,13,49,177 | TOTAL (DDO) |  | 95,32,113 | 18,17,064 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 69,49,747 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 46,56,261 | 22,93,486 |
|-----------|-----------------------------|------|----------------|-----------|-----------|



SCHOOL, BACHHOANA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

69,49,747

TOTAL (MH)

46,56,261

22,93,486

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION  
31,607

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

31,607

 $\theta$ 

DEPARTMENT OF EDUCATION, SCHOOL, BACHHOANA

## PROGRAMMES

PUNJAB

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 69,81,354 | TOTAL (MH) | 46,87,868      22,93,486 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 69,81,354 | TOTAL (DDO) | 46,87,868      22,93,486 |

|        |                                                    |      |                 |        |   |
|--------|----------------------------------------------------|------|-----------------|--------|---|
| 90,676 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN | 2202 | 101-GOVERNMENT  | 90,676 | 0 |
|        |                                                    |      | PRIMARY SCHOOLS |        |   |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 35,22,586 |  |  | 109-GOVERNMENT | 23,32,358 | 11,90,228 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 36,13,262 | TOTAL (MH) | 24,23,034      11,90,228 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 36,13,262 | TOTAL (DDO) | 24,23,034      11,90,228 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 29,98,614 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,94,762 | 10,03,852 |
|           | SCHOOL, BADWA, NURPUR BEDI  |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 29,98,614 | TOTAL (MH) | 19,94,762      10,03,852 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,32,601 |  | 2235 | 200-OTHER  | 2,32,601 | 0 |
|          |  |      | PROGRAMMES |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

2,32,601

TOTAL (MH)

2,32,601

0

-----

\*\*\*\*\*

-----

32,31,215

TOTAL (DDO)

22,27,363

10,03,852

54,84,290

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

38,21,888

16,62,402

SCHOOL, BAGHANA

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 54,84,290 | TOTAL (MH) | 38,21,888 | 16,62,402 |
|-----------|------------|-----------|-----------|

|           |                                |       |
|-----------|--------------------------------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, ***** | ----- |
|-----------|--------------------------------|-------|

DEPARTMENT OF EDUCATION,

PUNJAB

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 54,84,290 | TOTAL (DDO) | 38,21,888 | 16,62,402 |
|-----------|-------------|-----------|-----------|

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 1,87,021 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 1,87,021 | 0 |
|----------|-----------------------------|------|----------------|----------|---|

|                     |                 |
|---------------------|-----------------|
| SCHOOL, BAGLI KALAN | PRIMARY SCHOOLS |
|---------------------|-----------------|

|       |                |       |   |
|-------|----------------|-------|---|
| 9,880 | 104-INSPECTION | 9,880 | 0 |
|-------|----------------|-------|---|

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 68,97,316 | 109-GOVERNMENT | 40,34,586 | 28,62,730 |
|-----------|----------------|-----------|-----------|

SECONDARY



## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

80,53,375

45,25,132

1,25,78,507

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

32,65,164

16,67,350

49,32,514

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
|           |  |             |  |           |           |
| 49,32,514 |  | TOTAL (DDO) |  | 32,65,164 | 16,67,350 |

|           |  |                            |      |                |           |          |
|-----------|--|----------------------------|------|----------------|-----------|----------|
| 29,13,190 |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 22,95,634 | 6,17,556 |
|           |  | SCHOOL, BAKHSHIWALA        |      | SECONDARY      |           |          |
|           |  |                            |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |  |
|-----------|--|------------|-------|-----------|----------|--|
|           |  |            | ***** |           |          |  |
|           |  |            |       |           |          |  |
| 29,13,190 |  | TOTAL (MH) |       | 22,95,634 | 6,17,556 |  |

|       |  |  |      |            |       |   |
|-------|--|--|------|------------|-------|---|
| 9,662 |  |  | 2235 | 200-OTHER  | 9,662 | 0 |
|       |  |  |      | PROGRAMMES |       |   |

|       |  |            |       |       |   |  |
|-------|--|------------|-------|-------|---|--|
|       |  |            | ***** |       |   |  |
|       |  |            |       |       |   |  |
| 9,662 |  | TOTAL (MH) |       | 9,662 | 0 |  |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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\_\_\_\_\_

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*

DEPARTMENT OF EDUCATION,

PUNJAB

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 29,22,852 | TOTAL (DDO) | 23,05,296 | 6,17,556 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 66,37,744 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 45,06,838 | 21,30,906 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, BALBERA SECONDARY



## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

45,16,500

21,30,906

66,47,406

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

7,05,807

4,000

7,09,807

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

7,05,807

4,000

7,09,807

SCHOOL, BALIAN WALI

## SECONDARY

|          |             |          |       |
|----------|-------------|----------|-------|
|          | *****       |          |       |
| 7,09,807 | TOTAL (DDO) | 7,05,807 | 4,000 |

|           |                                            |      |                                   |           |           |
|-----------|--------------------------------------------|------|-----------------------------------|-----------|-----------|
| 9,940     | HEADMASTER, GOVERNMENT HIGH SCHOOL, BALLOH | 2202 | 101- GOVERNMENT PRIMARY SCHOOLS   | 9,940     | 0         |
| 32,38,722 |                                            |      | 109- GOVERNMENT SECONDARY SCHOOLS | 21,78,074 | 10,60,648 |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 32,48,662 | TOTAL (MH) | 21,88,014 | 10,60,648 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 32,48,662 | TOTAL (DDO) | 21,88,014 | 10,60,648 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 16,079 | HEADMASTER, GOVERNMENT HIGH | 2235 | 200-OTHER  | 16,079 | 0 |
|        | SCHOOL, BAMIAL              |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 16,079 | TOTAL (MH) | 16,079 0 |

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |             |
|-----------|--------------------------|-------------|
| -----     | *****                    | -----       |
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |
| 16,079    |                          | 16,079 0    |

DEPARTMENT OF EDUCATION,

PUNJAB

|             |                             |      |                |             |           |
|-------------|-----------------------------|------|----------------|-------------|-----------|
| 1,29,22,084 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,15,66,494 | 13,55,590 |
|             | SCHOOL, BANDER              |      | SECONDARY      |             |           |

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
| 1,29,38,163 |  | TOTAL (MH) |       | 1,15,82,573 | 13,55,590 |

|             |             |       |  |             |           |
|-------------|-------------|-------|--|-------------|-----------|
| -----       | *****       | ----- |  |             |           |
| 1,29,38,163 | TOTAL (DDO) |       |  | 1,15,82,573 | 13,55,590 |

|        |                             |      |           |        |   |
|--------|-----------------------------|------|-----------|--------|---|
| 53,174 | HEADMASTER, GOVERNMENT HIGH | 2235 | 200-OTHER | 53,174 | 0 |
|--------|-----------------------------|------|-----------|--------|---|

| SCHOOL, BANDIAL |  | PROGRAMMES |        |   |
|-----------------|--|------------|--------|---|
|                 |  | *****      |        |   |
|                 |  | TOTAL (MH) | 53,174 | 0 |
| 53,174          |  |            |        |   |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
|        |  | *****       |        |   |
|        |  | TOTAL (DDO) | 53,174 | 0 |
| 53,174 |  |             |        |   |

|           |                             |            |                |           |           |
|-----------|-----------------------------|------------|----------------|-----------|-----------|
| 46,16,227 | HEADMASTER, GOVERNMENT HIGH | 2202       | 109-GOVERNMENT | 33,08,878 | 13,07,349 |
|           | SCHOOL, BANDIWALA           |            | SECONDARY      |           |           |
|           |                             |            | SCHOOLS        |           |           |
|           |                             | *****      |                |           |           |
|           |                             | TOTAL (MH) | 33,08,878      | 13,07,349 |           |
| 46,16,227 |                             |            |                |           |           |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 46,16,227 | TOTAL (DDO) | 33,08,878      13,07,349 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 36,18,803 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,61,322 | 12,57,481 |
|           | SCHOOL, BANERA KHURD        |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 36,18,803 | TOTAL (MH) | 23,61,322      12,57,481 |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
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|       |  |  |       |  |  |  |
|-------|--|--|-------|--|--|--|
| ***** |  |  | ----- |  |  |  |
| ----- |  |  |       |  |  |  |

|           |                          |             |  |  |           |           |
|-----------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 23,61,322 | 12,57,481 |
| 36,18,803 |                          |             |  |  |           |           |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,72,993 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,14,913 | 14,58,080 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                    |           |
|--------------------|-----------|
| SCHOOL, BANI LODHI | SECONDARY |
|                    | SCHOOLS   |

|       |  |  |       |  |  |  |
|-------|--|--|-------|--|--|--|
| ***** |  |  | ----- |  |  |  |
| ----- |  |  |       |  |  |  |

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 79,91,796 | TOTAL (MH) |  |  | 52,76,235 | 27,15,561 |
|-----------|------------|--|--|-----------|-----------|

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 2,25,830 |  | 2235 | 200-OTHER | 2,25,830 | 0 |
|----------|--|------|-----------|----------|---|

| PROGRAMMES              |                             |           |                |           |
|-------------------------|-----------------------------|-----------|----------------|-----------|
| *****                   |                             |           |                |           |
| -----                   |                             |           |                |           |
| 2,25,830                | TOTAL (MH)                  |           | 2,25,830       | 0         |
|                         |                             |           |                |           |
| *****                   |                             |           |                |           |
| -----                   |                             |           |                |           |
| 82,17,626               | TOTAL (DDO)                 |           | 55,02,065      | 27,15,561 |
|                         |                             |           |                |           |
| 53,54,513               | HEADMASTER, GOVERNMENT HIGH | 2202      | 109-GOVERNMENT | 37,53,440 |
| SCHOOL, BANWALA HANWATA |                             | SECONDARY |                |           |
|                         |                             | SCHOOLS   |                |           |
| *****                   |                             |           |                |           |
| -----                   |                             |           |                |           |
| 53,54,513               | TOTAL (MH)                  |           | 37,53,440      | 16,01,073 |



|        |  |      |           |        |        |
|--------|--|------|-----------|--------|--------|
| 27,358 |  | 2235 | 200-OTHER | 11,601 | 15,757 |
|--------|--|------|-----------|--------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
| 27,358 |  | TOTAL (MH) |  | 11,601 | 15,757 |
|--------|--|------------|--|--------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 53,81,871 |  | TOTAL (DDO) |  | 37,65,041 | 16,16,830 |
|-----------|--|-------------|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 95,71,290 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 64,93,148 | 30,78,142 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |               |  |           |  |  |
|--|---------------|--|-----------|--|--|
|  | SCHOOL, BARAN |  | SECONDARY |  |  |
|--|---------------|--|-----------|--|--|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 95,71,290 |  | TOTAL (MH) |  | 64,93,148 | 30,78,142 |
|-----------|--|------------|--|-----------|-----------|

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*  
-----

PUNJAB

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 95,71,290 | TOTAL (DDO) | 64,93,148 | 30,78,142 |
|-----------|-------------|-----------|-----------|

|        |                             |      |                  |   |        |
|--------|-----------------------------|------|------------------|---|--------|
| 35,400 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101 - GOVERNMENT | 0 | 35,400 |
|--------|-----------------------------|------|------------------|---|--------|

SCHOOL, BAREWAL

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 6,78,772 |  |  | 103-GOVERNMENT | 6,78,772 | 0 |
|          |  |  | COLLEGES AND   |          |   |
|          |  |  | INSTITUTES     |          |   |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 84,96,302 |  |  | 109-GOVERNMENT | 57,59,095 | 27,37,207 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
| 1,87,81,764 |  | TOTAL (MH) |       | 1,29,31,015 | 58,50,749 |

|             |             |       |  |             |           |
|-------------|-------------|-------|--|-------------|-----------|
| -----       | *****       | ----- |  |             |           |
| 1,87,81,764 | TOTAL (DDO) |       |  | 1,29,31,015 | 58,50,749 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 18,05,858 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,96,248 | 6,09,610 |
|-----------|-----------------------------|------|----------------|-----------|----------|

SCHOOL, BARSALPUR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

11,96,248

6,09,610

18,05,858

\*\*\*\*\*

TOTAL (DDO)

11,96,248

6,09,610

18,05,858

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

33,71,858

16,90,686

50,62,544

SCHOOL, BASSI GULAM HUSSAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

33,71,858

16,90,686

50,62,544

-----

\*\*\*\*\*

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 50,62,544 | TOTAL (DDO) | 33,71,858 | 16,90,686 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 57,83,749 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 38,48,824 | 19,34,925 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|  |                     |           |
|--|---------------------|-----------|
|  | SCHOOL, BASSI JALAL | SECONDARY |
|  |                     | SCHOOLS   |



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 57,83,749 | TOTAL (MH) | 38,48,824 | 19,34,925 |
|-----------|------------|-----------|-----------|

|                       |                                                     |      |            |          |   |
|-----------------------|-----------------------------------------------------|------|------------|----------|---|
| EDUCATION<br>7,51,422 | SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 7,51,422 | 0 |
|                       | DEPARTMENT OF EDUCATION, SCHOOL, BASSI JALAL        |      | PROGRAMMES |          |   |
|                       | PUNJAB                                              |      |            |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 7,51,422 | TOTAL (MH) | 7,51,422 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 65,35,171 | TOTAL (DDO) | 46,00,246 19,34,925 |

|        |                            |      |                 |        |   |
|--------|----------------------------|------|-----------------|--------|---|
| 62,289 | HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 62,289 | 0 |
|        | SCHOOL, BASSIAN BET        |      | PRIMARY SCHOOLS |        |   |

|           |  |                             |                |                 |           |
|-----------|--|-----------------------------|----------------|-----------------|-----------|
| 14,800    |  |                             | 103-GOVERNMENT | 0               | 14,800    |
|           |  |                             | COLLEGES AND   |                 |           |
|           |  |                             | INSTITUTES     |                 |           |
|           |  |                             |                |                 |           |
| 41,74,998 |  |                             | 109-GOVERNMENT | 25,07,760       | 16,67,238 |
|           |  |                             | SECONDARY      |                 |           |
|           |  |                             | SCHOOLS        |                 |           |
|           |  |                             |                |                 |           |
|           |  |                             | *****          |                 |           |
|           |  |                             | TOTAL (MH)     | 25,70,049       | 16,82,038 |
|           |  |                             |                |                 |           |
|           |  |                             | *****          |                 |           |
|           |  |                             | TOTAL (DDO)    | 25,70,049       | 16,82,038 |
|           |  |                             |                |                 |           |
| 20,007    |  | HEADMASTER, GOVERNMENT HIGH | 2202           | 101-GOVERNMENT  | 20,007    |
|           |  | SCHOOL, BASTI JODHEWAL      |                | PRIMARY SCHOOLS | 0         |

|             |  |                |           |           |
|-------------|--|----------------|-----------|-----------|
| 3,70,994    |  | 103-GOVERNMENT | 1,60,704  | 2,10,290  |
|             |  | COLLEGES AND   |           |           |
|             |  | INSTITUTES     |           |           |
| 32,630      |  | 104-INSPECTION | 0         | 32,630    |
| 1,59,87,064 |  | 109-GOVERNMENT | 98,31,392 | 61,55,672 |
|             |  | SECONDARY      |           |           |
|             |  | SCHOOLS        |           |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,64,10,695 | TOTAL (MH) | 1,00,12,103      63,98,592 |



| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|                       |                          |                            |      |            |        |        |
|-----------------------|--------------------------|----------------------------|------|------------|--------|--------|
| EDUCATION<br>1,25,360 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 44,462 | 80,898 |
|                       | DEPARTMENT OF EDUCATION, | SCHOOL, BASTI JODHEWAL     |      | PROGRAMMES |        |        |
|                       | PUNJAB                   |                            |      |            |        |        |

|          |  |  |            |  |        |        |
|----------|--|--|------------|--|--------|--------|
|          |  |  | *****      |  |        |        |
| 1,25,360 |  |  | TOTAL (MH) |  | 44,462 | 80,898 |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | *****       |  |  |             |           |
| 1,65,36,055 |  | TOTAL (DDO) |  |  | 1,00,56,565 | 64,79,490 |

|           |  |                            |      |                |           |          |
|-----------|--|----------------------------|------|----------------|-----------|----------|
| 57,69,636 |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 49,83,883 | 7,85,753 |
|           |  | SCHOOL, BASTI BAWKHAL      |      | SECONDARY      |           |          |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

49,83,883

7,85,753

57,69,636

\*\*\*\*\*

TOTAL (DDO)

49,83,883

7,85,753

57,69,636

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

25,093

18,900

43,993

SCHOOL, BEGOWAL

## PRIMARY SCHOOLS

103-GOVERNMENT

0

1,68,300

1,68,300

COLLEGES AND

## INSTITUTES

109-GOVERNMENT

41,96,640

14,83,040

56,79,680

SECONDARY

SCHOOLS

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-----

58,91,973

TOTAL (MH)

42,21,733

16,70,240

-----

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58,91,973

TOTAL (DDO)

42,21,733

16,70,240

1,12,200

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,12,200

0

SCHOOL, BEHAK BODLA

COLLEGES AND

INSTITUTES

61,79,476

109-GOVERNMENT

46,67,684

15,11,792

SECONDARY



|                                                  |                |            |          |
|--------------------------------------------------|----------------|------------|----------|
| DEPARTMENT OF EDUCATION, SCHOOL, BEHBALPUR KHURD |                | SECONDARY  |          |
| PUNJAB                                           |                | SCHOOLS    |          |
| -----                                            |                | *****      | -----    |
| 37,59,384                                        | TOTAL (MH)     | 28,16,196  | 9,43,188 |
|                                                  |                |            |          |
| 49,306                                           | 2235 200-OTHER | 49,306     | 0        |
|                                                  |                | PROGRAMMES |          |
| -----                                            |                | *****      | -----    |
| 49,306                                           | TOTAL (MH)     | 49,306     | 0        |
|                                                  |                |            |          |
| -----                                            |                | *****      | -----    |
| 38,08,690                                        | TOTAL (DDO)    | 28,65,502  | 9,43,188 |



|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 47,70,156 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 31,99,750 | 15,70,406 |
|           | SCHOOL, BEHLAKHAN           |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 47,70,156 | TOTAL (MH) | 31,99,750 15,70,406 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 47,70,156 | TOTAL (DDO) | 31,99,750 15,70,406 |

|          |                             |      |                 |          |          |
|----------|-----------------------------|------|-----------------|----------|----------|
| 3,63,082 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 2,06,048 | 1,57,034 |
|          | SCHOOL, BEHNI CHUR          |      | SECONDARY       |          |          |
|          |                             |      | SCHOOLS         |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

3,63,082

TOTAL (MH)

2,06,048

1,57,034

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3,63,082

TOTAL (DDO)

2,06,048

1,57,034

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----           | -----               | -----            |
| EDUCATION<br>21,678       | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202  | 101-GOVERNMENT  | 21,678              | 0                |
|                           | DEPARTMENT OF EDUCATION,  | SCHOOL, BER KALAN              |       | PRIMARY SCHOOLS |                     |                  |
|                           | PUNJAB                    |                                |       |                 |                     |                  |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 38,70,795 |  |  | 109-GOVERNMENT | 23,71,155 | 14,99,640 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 38,92,473 | TOTAL (MH) | 23,92,833      14,99,640 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 38,92,473 | TOTAL (DDO) | 23,92,833      14,99,640 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 83,17,116 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 67,12,050 | 16,05,066 |
|           | SCHOOL, BHADAS              |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |            |                          |
|-------|------------|--------------------------|
| ----- | *****      | -----                    |
|       | TOTAL (MH) | 67,12,050      16,05,066 |



83,17,116

-----

83,17,116

\*\*\*\*\*

-----

TOTAL (DDO)

67,12,050

16,05,066

1,99,778

HEADMASTER, GOVERNMENT HIGH

2202

103- GOVERNMENT

0

1,99,778

SCHOOL, BHAGPUR

COLLEGES AND

INSTITUTES

30,78,735

109- GOVERNMENT

20,98,103

9,80,632

SECONDARY

SCHOOLS

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-----

32,78,513

TOTAL (MH)

20,98,103

11,80,410

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 32,78,513 | TOTAL (DDO) | 20,98,103      11,80,410 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 31,37,994 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 17,65,130 | 13,72,864 |
|           | SCHOOL, BHAGWANPUR HINGNA   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 31,37,994 | TOTAL (MH) | 17,65,130      13,72,864 |

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|                     |                          |                            |      |            |        |   |
|---------------------|--------------------------|----------------------------|------|------------|--------|---|
| EDUCATION<br>15,191 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 15,191 | 0 |
|                     | DEPARTMENT OF EDUCATION, | SCHOOL, BHAGWANPUR HINGNA  |      | PROGRAMMES |        |   |
|                     | PUNJAB                   |                            |      |            |        |   |

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|        |            |  |  |        |   |
|--------|------------|--|--|--------|---|
| 15,191 | TOTAL (MH) |  |  | 15,191 | 0 |
|--------|------------|--|--|--------|---|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 31,53,185 | TOTAL (DDO) |  |  | 17,80,321 | 13,72,864 |
|-----------|-------------|--|--|-----------|-----------|

|           |  |                            |      |                |           |           |
|-----------|--|----------------------------|------|----------------|-----------|-----------|
| 58,16,629 |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 39,29,658 | 18,86,971 |
|           |  | SCHOOL, BHAMIRI            |      | SECONDARY      |           |           |
|           |  |                            |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 58,16,629 | TOTAL (MH) | 39,29,658      18,86,971 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 2,24,832 | 2235      200-OTHER | 2,24,832      0 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,24,832 | TOTAL (MH) | 2,24,832      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 60,41,461 | TOTAL (DDO) | 41,54,490      18,86,971 |

|           |                             |                          |                  |
|-----------|-----------------------------|--------------------------|------------------|
| 34,89,468 | HEADMASTER, GOVERNMENT HIGH | 2202      101-GOVERNMENT | 34,89,468      0 |
|           | SCHOOL, BHAMMI PURA         | PRIMARY SCHOOLS          |                  |

|          |                |          |   |
|----------|----------------|----------|---|
| 1,68,300 | 103-GOVERNMENT | 1,68,300 | 0 |
|          | COLLEGES AND   |          |   |
|          | INSTITUTES     |          |   |

|           |                |           |          |
|-----------|----------------|-----------|----------|
| 15,80,850 | 109-GOVERNMENT | 11,44,710 | 4,36,140 |
|           | SECONDARY      |           |          |
|           | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 52,38,618 | TOTAL (MH) | 48,02,478 | 4,36,140 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 28,131 | 2235 | 200-OTHER  | 28,131 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 28,131 | TOTAL (MH) | 28,131 | 0     |





## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

36,85,877

17,55,808

54,41,685

\*\*\*\*\*

TOTAL (DDO)

84,88,355

21,91,948

1,06,80,303

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,50,758

40,92,896

63,43,654

SCHOOL, BHANDAL LUMP

## SECONDARY

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

22,50,758

40,92,896

63,43,654

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 63,43,654 | TOTAL (DDO) | 22,50,758      40,92,896 |

|        |                                                 |      |                 |        |   |
|--------|-------------------------------------------------|------|-----------------|--------|---|
| 26,276 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANI ARYAN | 2202 | 101-GOVERNMENT  | 26,276 | 0 |
|        |                                                 |      | PRIMARY SCHOOLS |        |   |

|          |  |  |                   |       |          |
|----------|--|--|-------------------|-------|----------|
| 4,36,339 |  |  | 109-GOVERNMENT    | 3,805 | 4,32,534 |
|          |  |  | SECONDARY SCHOOLS |       |          |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 4,62,615 | TOTAL (MH) | 30,081      4,32,534 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 4,62,615 | TOTAL (DDO) | 30,081      4,32,534 |



|        |  |                            |      |                 |        |   |
|--------|--|----------------------------|------|-----------------|--------|---|
| 16,396 |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 16,396 | 0 |
|        |  | SCHOOL, BHANI SHALU        |      | PRIMARY SCHOOLS |        |   |

|          |  |  |  |                |          |   |
|----------|--|--|--|----------------|----------|---|
| 3,11,978 |  |  |  | 103-GOVERNMENT | 3,11,978 | 0 |
|          |  |  |  | COLLEGES AND   |          |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

INSTITUTES

|                        |                          |                            |      |                |          |          |
|------------------------|--------------------------|----------------------------|------|----------------|----------|----------|
| EDUCATION<br>13,92,598 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,26,032 | 4,66,566 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, BHANI SHALU        |      | SECONDARY      |          |          |

PUNJAB

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

12,54,406

4,66,566

\*\*\*\*\*

TOTAL (DDO)

12,54,406

4,66,566

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

62,11,256

11,56,828

SCHOOL, BHANOLANGA

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

62,11,256

11,56,828

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 63,708 | 2235 | 200-OTHER | 63,708 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 63,708 | TOTAL (MH) | 63,708 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 74,31,792 | TOTAL (DDO) | 62,74,964 | 11,56,828 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 25,29,789 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,93,023 | 8,36,766 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|                  |           |
|------------------|-----------|
| SCHOOL, BHANTURA | SECONDARY |
|------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 25,29,789 | TOTAL (MH) | 16,93,023 | 8,36,766 |
|-----------|------------|-----------|----------|

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 25,29,789 | TOTAL (DDO) | 16,93,023      8,36,766 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 40,29,264 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 26,85,324 | 13,43,940 |
|           | SCHOOL, BHAPPAL RAJPURA     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 40,29,264 | TOTAL (MH) | 26,85,324      13,43,940 |

PROGRESSIVE

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|

|           |                          |                            |      |           |   |        |
|-----------|--------------------------|----------------------------|------|-----------|---|--------|
| EDUCATION | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 0 | 45,670 |
| 45,670    |                          |                            |      |           |   |        |

|  |                          |                         |  |            |  |  |
|--|--------------------------|-------------------------|--|------------|--|--|
|  | DEPARTMENT OF EDUCATION, | SCHOOL, BHAPPAL RAJPURA |  | PROGRAMMES |  |  |
|--|--------------------------|-------------------------|--|------------|--|--|

PUNJAB

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|--|--|--|-------|--|--|--|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 26,85,324 | 13,89,610 |
| 40,74,934 |  |  |            |  |           |           |

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|--|--|-------|--|--|--|--|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 26,85,324 | 13,89,610 |
| 40,74,934 |  |             |  |  |           |           |

|           |  |                            |      |                |           |           |
|-----------|--|----------------------------|------|----------------|-----------|-----------|
|           |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,86,764 | 17,08,952 |
| 50,95,716 |  |                            |      |                |           |           |

|  |  |                              |  |           |  |  |
|--|--|------------------------------|--|-----------|--|--|
|  |  | SCHOOL, BHARI PNECHAN, NABHA |  | SECONDARY |  |  |
|--|--|------------------------------|--|-----------|--|--|



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

33,86,764

17,08,952

2235

200-OTHER

9,752

33,000

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

9,752

33,000

\*\*\*\*\*

TOTAL (DDO)

33,96,516

17,41,952

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

9,790

1,76,123

|  |                                             |            |                 |           |           |
|--|---------------------------------------------|------------|-----------------|-----------|-----------|
|  | SCHOOL , BHARROWAL KALAN                    |            | PRIMARY SCHOOLS |           |           |
|  |                                             |            |                 |           |           |
|  |                                             |            | 109-GOVERNMENT  | 15,03,068 | 6,83,184  |
|  |                                             |            |                 |           |           |
|  |                                             |            | SECONDARY       |           |           |
|  |                                             |            | SCHOOLS         |           |           |
|  |                                             |            |                 |           |           |
|  |                                             |            | *****           |           |           |
|  |                                             | TOTAL(MH)  |                 | 15,12,858 | 8,59,307  |
|  |                                             |            |                 |           |           |
|  |                                             |            | *****           |           |           |
|  |                                             | TOTAL(DDO) |                 | 15,12,858 | 8,59,307  |
|  |                                             |            |                 |           |           |
|  | HEADMASTER,GVERNMENT HIGH SCHOOL , BHATNURA | 2202       | 109-GOVERNMENT  | 6,70,152  | 12,47,454 |
|  |                                             |            | SECONDARY       |           |           |
|  |                                             |            | SCHOOLS         |           |           |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 19,17,606                 |                           |                                | TOTAL (MH) |       | 6,70,152            | 12,47,454        |

EDUCATIONSECRETARY TO GOVERNMENT,\*\*\*\*\*

-----

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |  |          |           |
|-----------|--|-------------|--|--|----------|-----------|
| 19,17,606 |  | TOTAL (DDO) |  |  | 6,70,152 | 12,47,454 |
|-----------|--|-------------|--|--|----------|-----------|



28,94,414

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

19,23,220

9,71,194

SCHOOL, BHATWAN

SECONDARY

SCHOOLS

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48,12,020

TOTAL (MH)

25,93,372

22,18,648

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\*\*\*\*\*

-----

48,12,020

TOTAL (DD0)

25,93,372

22,18,648

26,62,580

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

11,81,094

14,81,486

SCHOOL, BHEEN

SECONDARY

SCHOOLS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 26,62,580 | TOTAL (MH) | 11,81,094 | 14,81,486 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 26,62,580 | TOTAL (DDO) | 11,81,094 | 14,81,486 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 23,12,728 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,52,128 | 7,60,600 |
|           | SCHOOL, BHIKKHOWALI         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,12,728 | TOTAL (MH) | 15,52,128 | 7,60,600 |
|-----------|------------|-----------|----------|

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 5,93,838 | 2235 | 200-OTHER  | 5,93,838 | 0 |
|          |      | PROGRAMMES |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 5,93,838 |  | TOTAL (MH) | 5,93,838 | 0 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 29,06,566 |  | TOTAL (DDO) | 21,45,966 | 7,60,600 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |                |                     |                  |
| -----                     |                           |                                |       |                |                     |                  |
| EDUCATION<br>59,20,134    | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202  | 109-GOVERNMENT | 40,32,886           | 18,87,248        |
|                           | DEPARTMENT OF EDUCATION,  | SCHOOL, BHOMA                  |       | SECONDARY      |                     |                  |

| PUNJAB    |  | SCHOOLS                     |           |                                     |
|-----------|--|-----------------------------|-----------|-------------------------------------|
|           |  | *****                       |           |                                     |
|           |  | -----                       |           |                                     |
| 65,13,972 |  | TOTAL (MH)                  | 46,26,724 | 18,87,248                           |
|           |  |                             |           |                                     |
| 2,00,000  |  | 2235                        | 200-OTHER | 2,00,000 0                          |
|           |  | PROGRAMMES                  |           |                                     |
|           |  | *****                       |           |                                     |
|           |  | -----                       |           |                                     |
| 2,00,000  |  | TOTAL (MH)                  | 2,00,000  | 0                                   |
|           |  |                             |           |                                     |
|           |  | *****                       |           |                                     |
|           |  | -----                       |           |                                     |
| 90,26,700 |  | TOTAL (DDO)                 | 63,78,852 | 26,47,848                           |
|           |  |                             |           |                                     |
| 43,22,714 |  | HEADMASTER, GOVERNMENT HIGH | 2202      | 109- GOVERNMENT 29,78,812 13,43,902 |

SCHOOL, BHOPAL

## SECONDARY

## SCHOOLS

\*\*\*\*\*

43,22,714

TOTAL (MH)

29,78,812

13,43,902

63,918

2235

200-OTHER

63,918

 $\emptyset$ 

## PROGRAMMES

\*\*\*\*\*

63,918

TOTAL (MH)

63,918

 $\emptyset$ 

\*\*\*\*\*

43,86,632

TOTAL (DDO)

30,42,730

13,43,902



|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,06,44,550 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 67,87,822 | 38,56,728 |
|             | SCHOOL, BHULLA RAI          |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,06,44,550 | TOTAL (MH) | 67,87,822 38,56,728 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,06,44,550 | TOTAL (DDO) | 67,87,822 38,56,728 |

|        |                             |      |                |        |   |
|--------|-----------------------------|------|----------------|--------|---|
| 53,568 | HEADMASTER, GOVERNMENT HIGH | 2202 | 103-GOVERNMENT | 53,568 | 0 |
|--------|-----------------------------|------|----------------|--------|---|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
|                        |                           | SCHOOL, BHULLAR                |            | COLLEGES AND   |                     |                  |
|                        |                           |                                |            | INSTITUTES     |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 23,90,418           | 11,96,313        |
| 35,86,731              | DEPARTMENT OF EDUCATION,  | SCHOOL, BHULLAR                |            | SECONDARY      |                     |                  |
|                        | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
|                        |                           |                                | TOTAL (MH) |                | 24,43,986           | 11,96,313        |
| 36,40,299              |                           |                                |            |                |                     |                  |
|                        |                           | *****                          |            |                |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |                | 24,43,986           | 11,96,313        |
| 36,40,299              |                           |                                |            |                |                     |                  |

22,27,268

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,80,916

7,46,352

SCHOOL, BHUMADDI

SECONDARY

SCHOOLS

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-----

22,27,268

TOTAL (MH)

14,80,916

7,46,352

10,734

2235

200-OTHER

10,734

0

PROGRAMMES

-----

\*\*\*\*\*

-----

10,734

TOTAL (MH)

10,734

0

-----

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-----

22,38,002

TOTAL (DDO)

14,91,650

7,46,352



|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 38,28,492 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,73,656 | 26,54,836 |
|           | SCHOOL, BHUNDER             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 38,28,492 |  | TOTAL (MH) |       | 11,73,656 | 26,54,836 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 38,28,492 | TOTAL (DDO) |       |  | 11,73,656 | 26,54,836 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 36,69,934 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,41,172 | 12,28,762 |
|           | SCHOOL, BINAHERI, NABHA     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |  |  |  |
|-------|-------|-------|--|--|--|
| ***** | ----- | ----- |  |  |  |
|-------|-------|-------|--|--|--|

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 36,69,934 | TOTAL (MH) | 24,41,172 | 12,28,762 |
|-----------|------------|-----------|-----------|

Page 235 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                        |                          |             |           |           |
|------------------------|--------------------------|-------------|-----------|-----------|
| EDUCATION<br>36,69,934 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 24,41,172 | 12,28,762 |
|------------------------|--------------------------|-------------|-----------|-----------|

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                             |      |                |   |           |
|-----------|-----------------------------|------|----------------|---|-----------|
| 86,14,310 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 86,14,310 |
|-----------|-----------------------------|------|----------------|---|-----------|

|  |                |  |                 |  |  |
|--|----------------|--|-----------------|--|--|
|  | SCHOOL, BINJAL |  | PRIMARY SCHOOLS |  |  |
|--|----------------|--|-----------------|--|--|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 30,73,202 |  |  | 109-GOVERNMENT | 15,89,152 | 14,84,050 |
|-----------|--|--|----------------|-----------|-----------|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | SECONDARY |  |  |
|--|--|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |           |             |
|-------------|--|------------|--|-----------|-------------|
| 1,53,57,446 |  | TOTAL (MH) |  | 40,30,324 | 1,13,27,122 |
|-------------|--|------------|--|-----------|-------------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |           |             |
|-------------|-------------|--|--|-----------|-------------|
| 1,53,57,446 | TOTAL (DDO) |  |  | 40,30,324 | 1,13,27,122 |
|-------------|-------------|--|--|-----------|-------------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 19,01,731 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,51,070 | 7,50,661 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |                |  |           |  |  |
|--|----------------|--|-----------|--|--|
|  | SCHOOL, BINJON |  | SECONDARY |  |  |
|--|----------------|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 19,01,731 |  | TOTAL (MH) | 11,51,070 | 7,50,661 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 19,01,731 |  | TOTAL (DDO) | 11,51,070 | 7,50,661 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,34,988 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,77,732 | 9,57,256 |
|           | SCHOOL, BIRMI               |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 28,34,988 |  | TOTAL (MH) | 18,77,732 | 9,57,256 |

|       |  |       |  |
|-------|--|-------|--|
| ***** |  | ----- |  |
|-------|--|-------|--|

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 28,34,988 | TOTAL (DDO) | 18,77,732 | 9,57,256 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 69,34,408 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 60,58,282 | 8,76,126 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|                  |           |
|------------------|-----------|
| SCHOOL, BISHNADI | SECONDARY |
|                  | SCHOOLS   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
|                           |                           |                                |            | ***** | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| EDUCATION<br>69,34,408    | SECRETARY TO GOVERNMENT,  |                                | TOTAL (MH) |       | 60,58,282           | 8,76,126         |
|                           | DEPARTMENT OF EDUCATION,  |                                |            |       |                     |                  |



PUNJAB

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 69,34,408 | TOTAL (DDO) | 60,58,282 | 8,76,126 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 43,55,005 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 29,23,879 | 14,31,126 |
|           | SCHOOL, BISSO CHAK          |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
|             |            | *****     |           |
| -----       |            | -----     | -----     |
| 1,12,89,413 | TOTAL (MH) | 89,82,161 | 23,07,252 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| -----       |             | -----     | -----     |
| 1,12,89,413 | TOTAL (DDO) | 89,82,161 | 23,07,252 |

42,04,485

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

27,96,403

14,08,082

SCHOOL, BOHAN

SECONDARY

SCHOOLS

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42,04,485

TOTAL (MH)

27,96,403

14,08,082

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42,04,485

TOTAL (DDO)

27,96,403

14,08,082

63,94,796

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

48,14,536

15,80,260

SCHOOL, BOPA RAI

SECONDARY

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 63,94,796 | TOTAL (MH) | 48,14,536      15,80,260 |

|        |                     |               |
|--------|---------------------|---------------|
| 11,291 | 2235      200-OTHER | 11,291      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 11,291 | TOTAL (MH) | 11,291      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 64,06,087 | TOTAL (DDO) | 48,25,827      15,80,260 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>40,76,150 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 27,12,524 | 13,63,626 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, BOPA RAI KHURD     |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
|           |  |  |            |  |           |           |
| 40,76,150 |  |  | TOTAL (MH) |  | 27,12,524 | 13,63,626 |

|        |  |  |      |            |        |   |
|--------|--|--|------|------------|--------|---|
| 20,780 |  |  | 2235 | 200-OTHER  | 20,780 | 0 |
|        |  |  |      | PROGRAMMES |        |   |

|        |  |  |            |  |        |       |
|--------|--|--|------------|--|--------|-------|
| -----  |  |  | *****      |  | -----  | ----- |
|        |  |  |            |  |        |       |
| 20,780 |  |  | TOTAL (MH) |  | 20,780 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 40,96,930 | TOTAL (DDO) | 27,33,304 | 13,63,626 |

|             |                                             |      |                                  |           |           |
|-------------|---------------------------------------------|------|----------------------------------|-----------|-----------|
| 1,09,54,132 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPARAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 72,16,760 | 37,37,372 |
|-------------|---------------------------------------------|------|----------------------------------|-----------|-----------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       |            | *****     |           |
|             |            |           | -----     |
| 1,09,54,132 | TOTAL (MH) | 72,16,760 | 37,37,372 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       |           |           |
|             |             |           | -----     |
| 1,09,54,132 | TOTAL (DDO) | 72,16,760 | 37,37,372 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 71,19,038 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 47,85,150 | 23,33,888 |
|           | SCHOOL, BOPARAI KALAN       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 71,19,038 | TOTAL (MH) | 47,85,150 23,33,888 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 28,755 | 2235 | 200-OTHER  | 28,755 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 28,755 | TOTAL (MH) | 28,755 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 71,47,793 | TOTAL (DDO) | 48,13,905 23,33,888 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 30,52,010           | 16,22,182        |
| 46,74,192              |                           |                                |            |                |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | SCHOOL, BORA                   |            | SECONDARY      |                     |                  |
|                        | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                | -----               | -----            |
|                        |                           |                                | TOTAL (MH) |                | 30,52,010           | 16,22,182        |
| 46,74,192              |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| 40,211                 |                           |                                | 2235       | 200-OTHER      | 0                   | 40,211           |

| PROGRAMMES |            |   |        |  |
|------------|------------|---|--------|--|
| *****      |            |   |        |  |
| 40,211     | TOTAL (MH) | 0 | 40,211 |  |

|           |             |           |           |  |
|-----------|-------------|-----------|-----------|--|
| *****     |             |           |           |  |
| 47,14,403 | TOTAL (DDO) | 30,52,010 | 16,62,393 |  |

|           |                                                |      |                                        |           |          |
|-----------|------------------------------------------------|------|----------------------------------------|-----------|----------|
| 9,580     | HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAHAMPURI | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 9,580     | 0        |
| 26,02,570 |                                                |      | 109-GOVERNMENT SECONDARY SCHOOLS       | 17,30,180 | 8,72,390 |



|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 26,12,150 | TOTAL (MH) | 17,39,760      8,72,390 |

|        |                     |               |
|--------|---------------------|---------------|
| 38,862 | 2235      200-OTHER | 38,862      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 38,862 | TOTAL (MH) | 38,862      0 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 26,51,012 | TOTAL (DDO) | 17,78,622      8,72,390 |

|        |                             |                          |               |
|--------|-----------------------------|--------------------------|---------------|
| 49,586 | HEADMASTER, GOVERNMENT HIGH | 2202      103-GOVERNMENT | 49,586      0 |
|        | SCHOOL, BRAICH              | COLLEGES AND             |               |

INSTITUTES

19,52,644

109-GOVERNMENT

13,52,275

6,00,369

## SECONDARY

## SCHOOLS

\*\*\*\*\*

20,02,230

TOTAL (MH)

14,01,861

6,00,369

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION  
1,14,635

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

1,14,635

 $\emptyset$

| DEPARTMENT OF EDUCATION, SCHOOL, BRAICH |  | PROGRAMMES  |                |           |
|-----------------------------------------|--|-------------|----------------|-----------|
| PUNJAB                                  |  |             |                |           |
|                                         |  | *****       |                |           |
|                                         |  | TOTAL (MH)  | 1,14,635       | 0         |
| 1,14,635                                |  |             |                |           |
|                                         |  | *****       |                |           |
|                                         |  | TOTAL (DDO) | 15,16,496      | 6,00,369  |
| 21,16,865                               |  |             |                |           |
| HEADMASTER, GOVERNMENT HIGH             |  | 2202        | 109-GOVERNMENT | 39,86,100 |
| 59,95,314                               |  |             |                |           |
| SCHOOL, BRASS                           |  | SECONDARY   |                |           |
|                                         |  | SCHOOLS     |                |           |
|                                         |  | *****       |                |           |
|                                         |  | TOTAL (MH)  | 39,86,100      | 20,09,214 |
| 59,95,314                               |  |             |                |           |



11,000

2235200-OTHER011,000

PROGRAMMES

-----

11,000

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-----

TOTAL (MH)011,000

-----

60,06,314

\*\*\*\*\*

-----

TOTAL (DDO)39,86,10020,20,214

25,91,752

HEADMASTER, GOVERNMENT HIGH2202109- GOVERNMENT17,21,4928,70,260

SCHOOL, BUANI

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

|           |            |           |          |
|-----------|------------|-----------|----------|
| 25,91,752 | TOTAL (MH) | 17,21,492 | 8,70,260 |
|-----------|------------|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 25,91,752 | TOTAL (DDO) | 17,21,492 | 8,70,260 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 22,44,532 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 15,04,180 | 7,40,352 |
|           | SCHOOL, BURAJ HAKIMA        |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 22,44,532 | TOTAL (MH) | 15,04,180 | 7,40,352 |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                    |                          |       |  |  |       |       |
|--------------------|--------------------------|-------|--|--|-------|-------|
| EDUCATION<br>----- | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
|--------------------|--------------------------|-------|--|--|-------|-------|

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 22,44,532 |  | TOTAL (DDO) |  |  | 15,04,180 | 7,40,352 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 56,65,005 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 38,77,708 | 17,87,297 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

|  |  |                    |  |           |  |  |
|--|--|--------------------|--|-----------|--|--|
|  |  | SCHOOL, BURAJ HARI |  | SECONDARY |  |  |
|--|--|--------------------|--|-----------|--|--|

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 79,09,537 |  |  | TOTAL (MH) |  | 53,81,888 | 25,27,649 |
|-----------|--|--|------------|--|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 79,09,537 | TOTAL (DDO) | 53,81,888      25,27,649 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 72,21,606 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 43,86,472 | 28,35,134 |
|           | SCHOOL, BUREWAL             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 72,21,606 | TOTAL (MH) | 43,86,472      28,35,134 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 72,21,606 | TOTAL (DDO) | 43,86,472      28,35,134 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 88,15,048 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 58,10,364 | 30,04,684 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                  |           |
|------------------|-----------|
| SCHOOL, BUSSOWAL | SECONDARY |
|                  | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 88,15,048 | TOTAL (MH) | 58,10,364 | 30,04,684 |
|-----------|------------|-----------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,33,996 | 2235 | 200-OTHER | 1,33,996 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,33,996 | TOTAL (MH) | 1,33,996 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 89,49,044 | TOTAL (DD0) | 59,44,360 | 30,04,684 |
|-----------|-------------|-----------|-----------|





91,00,332

|                       |                                                     |      |                 |   |          |
|-----------------------|-----------------------------------------------------|------|-----------------|---|----------|
| EDUCATION<br>1,18,608 | SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 0 | 1,18,608 |
|                       | DEPARTMENT OF EDUCATION, SCHOOL, BUTAHRI            |      | PRIMARY SCHOOLS |   |          |
|                       | PUNJAB                                              |      |                 |   |          |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 31,35,794 |  |  | 109-GOVERNMENT | 20,92,952 | 10,42,842 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 32,54,402 | TOTAL (MH) | 20,92,952 11,61,450 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 32,54,402 | TOTAL (DDO) | 20,92,952 11,61,450 |

50,97,976

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

36,46,122

14,51,854

SCHOOL, BUTALA

SECONDARY

SCHOOLS

-----

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-----

TOTAL (MH)

36,46,122

14,51,854

50,97,976

-----

\*\*\*\*\*

-----

TOTAL (DDO)

36,46,122

14,51,854

50,97,976

40,06,554

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

17,73,292

22,33,262

SCHOOL, BUTANA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----



40,06,554

TOTAL (MH)

17,73,292

22,33,262

-----

\*\*\*\*\*

-----

40,06,554

TOTAL (DDO)

17,73,292

22,33,262

47,13,861

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

31,06,057

16,07,804

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SCHOOL, CHAHLAN WALI

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 47,13,861 |  | TOTAL (MH) | 31,06,057 | 16,07,804 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 47,13,861 |  | TOTAL (DDO) | 31,06,057 | 16,07,804 |

|                        |                                                                |                                               |      |                                        |           |          |
|------------------------|----------------------------------------------------------------|-----------------------------------------------|------|----------------------------------------|-----------|----------|
| EDUCATION<br>46,95,623 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER, GOVERNMENT HIGH<br>SCHOOL, CHAINA | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 38,10,890 | 8,84,733 |
|------------------------|----------------------------------------------------------------|-----------------------------------------------|------|----------------------------------------|-----------|----------|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 46,95,623 |  | TOTAL (MH) | 38,10,890 | 8,84,733 |

|        |  |  |      |           |   |        |
|--------|--|--|------|-----------|---|--------|
| 13,589 |  |  | 2235 | 200-OTHER | 0 | 13,589 |
|--------|--|--|------|-----------|---|--------|

| PROGRAMMES |            |   |        |  |
|------------|------------|---|--------|--|
| *****      |            |   |        |  |
| -----      |            |   |        |  |
| 13,589     | TOTAL (MH) | 0 | 13,589 |  |

|           |             |           |          |  |
|-----------|-------------|-----------|----------|--|
| *****     |             |           |          |  |
| -----     |             |           |          |  |
| 47,09,212 | TOTAL (DDO) | 38,10,890 | 8,98,322 |  |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 79,60,012 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 64,55,646 | 15,04,366 |
|           | SCHOOL, CHAK JAMAL GARH     |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |            |           |           |  |
|-----------|------------|-----------|-----------|--|
| *****     |            |           |           |  |
| -----     |            |           |           |  |
| 79,60,012 | TOTAL (MH) | 64,55,646 | 15,04,366 |  |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 44,934 |  | 2235 | 200-OTHER | 44,934 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 44,934 |  | TOTAL (MH) |  | 44,934 | 0 |
|--------|--|------------|--|--------|---|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 80,04,946 |  | TOTAL (DDO) |  | 65,00,580 | 15,04,366 |
|-----------|--|-------------|--|-----------|-----------|

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 39,28,119 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 22,09,138 | 17,18,981 |
|-----------|----------------------------|------|----------------|-----------|-----------|

|  |                            |  |           |  |  |
|--|----------------------------|--|-----------|--|--|
|  | SCHOOL, CHAK RANUAN, BANGA |  | SECONDARY |  |  |
|--|----------------------------|--|-----------|--|--|

SCHOOLS

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 39,28,119 |  |  | TOTAL (MH) |  | 22,09,138 | 17,18,981 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 39,28,119 |  | TOTAL (DDO) |  |  | 22,09,138 | 17,18,981 |
|-----------|--|-------------|--|--|-----------|-----------|

|                        |                          |                            |      |                |           |          |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|----------|
| EDUCATION<br>24,07,925 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,19,107 | 7,88,818 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, CHAKMAFI           |      | SECONDARY      |           |          |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|



24,07,925

TOTAL (MH)

16,19,107

7,88,818

-----

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-----

-----

TOTAL (DDO)

16,19,107

7,88,818

24,07,925

59,38,643

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

42,34,715

17,03,928

SCHOOL, CHAKOKI

SECONDARY

SCHOOLS

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TOTAL (MH)

42,34,715

17,03,928

59,38,643

-----

\*\*\*\*\*

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-----

TOTAL (DDO)

42,34,715

17,03,928

59,38,643

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 63,29,110 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 42,44,604 | 20,84,506 |
|           | SCHOOL, CHANGERWAN         |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 63,29,110 | TOTAL (MH) | 42,44,604 20,84,506 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 63,29,110 | TOTAL (DD0) | 42,44,604 20,84,506 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 19,40,116 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,26,692 | 7,13,424 |
|           | SCHOOL, CHANIAN            |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

19,40,116

TOTAL (MH)

12,26,692

7,13,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     |                                |       |       |                     |                  |

EDUCATIONSECRETARY TO GOVERNMENT, \*\*\*\*\*-----

-----

DEPARTMENT OF EDUCATION,

PUNJAB

19,40,116

TOTAL (DDO)

12,26,692

7,13,424



|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,19,451 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,06,563 | 9,12,888 |
|           | SCHOOL, CHATHE WALA         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 47,59,567 | TOTAL (MH) | 31,33,255      16,26,312 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 35,574 | 2235 | 200-OTHER  | 35,574 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 35,574 | TOTAL (MH) | 35,574      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 47,95,141 | TOTAL (DD0) | 31,68,829      16,26,312 |

|        |                            |      |            |   |        |
|--------|----------------------------|------|------------|---|--------|
| 13,701 | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 0 | 13,701 |
|        | SCHOOL, CHAUKI MAN         |      | PROGRAMMES |   |        |

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
|        |  | *****      |  |   |        |
|        |  |            |  |   |        |
| 13,701 |  | TOTAL (MH) |  | 0 | 13,701 |

|        |             |  |  |   |        |
|--------|-------------|--|--|---|--------|
|        | *****       |  |  |   |        |
|        |             |  |  |   |        |
| 13,701 | TOTAL (DDO) |  |  | 0 | 13,701 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 24,42,485 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,74,484 | 8,68,001 |
|           | SCHOOL, CHAUKIMAN          |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
|           |  | *****      |  |           |          |
|           |  |            |  |           |          |
| 24,42,485 |  | TOTAL (MH) |  | 15,74,484 | 8,68,001 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 24,42,485 | TOTAL (DDO) | 15,74,484      8,68,001 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,54,088 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,15,082 | 9,39,006 |
|           | SCHOOL, CHAWINDA KALAN      |      | SECONDARY      |           |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |         |       |       |
|-------|-------|-------|-------|---------|-------|-------|
| ----- | ----- | ----- | ----- | -----   | ----- | ----- |
| ----- |       |       |       | SCHOOLS |       |       |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 28,54,088 |  | TOTAL (MH) | 19,15,082 | 9,39,006 |

|                       |                                                                |                                                      |      |                         |          |   |
|-----------------------|----------------------------------------------------------------|------------------------------------------------------|------|-------------------------|----------|---|
| EDUCATION<br>2,15,810 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, CHAWINDA KALAN | 2235 | 200-OTHER<br>PROGRAMMES | 2,15,810 | 0 |
|-----------------------|----------------------------------------------------------------|------------------------------------------------------|------|-------------------------|----------|---|

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 2,15,810 |  | TOTAL (MH) | 2,15,810 | 0 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 30,69,898 |  | TOTAL (DDO) | 21,30,892 | 9,39,006 |

|           |  |                                               |      |                             |           |          |
|-----------|--|-----------------------------------------------|------|-----------------------------|-----------|----------|
| 25,97,928 |  | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, CHEEMNA | 2202 | 109-GOVERNMENT<br>SECONDARY | 17,28,602 | 8,69,326 |
|-----------|--|-----------------------------------------------|------|-----------------------------|-----------|----------|

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

17,28,602

8,69,326

25,97,928

\*\*\*\*\*

TOTAL (DDO)

17,28,602

8,69,326

25,97,928

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,83,471

20,16,104

42,99,575

SCHOOL, CHEHERU

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,83,471

20,16,104

42,99,575



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 42,99,575 | TOTAL (DDO) | 22,83,471 | 20,16,104 |

|           |                                              |      |                                  |           |          |
|-----------|----------------------------------------------|------|----------------------------------|-----------|----------|
| 16,11,958 | HEADMASTER, GOVERNMENT HIGH SCHOOL, CHHAJWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,18,114 | 5,93,844 |
|-----------|----------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |           |          |
|-----------|------------|-----------|----------|
|           |            | *****     |          |
| 16,11,958 | TOTAL (MH) | 10,18,114 | 5,93,844 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
|           |             | ***** |  |           |          |
| -----     |             |       |  | -----     |          |
| 16,11,958 | TOTAL (DDO) |       |  | 10,18,114 | 5,93,844 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>74,55,513 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 49,67,699 | 24,87,814 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, CHHANGALA          |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | *****      |  |           |           |
| 74,55,513 |  |  | TOTAL (MH) |  | 49,67,699 | 24,87,814 |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | *****       |  |  |           |           |
| 74,55,513 |  | TOTAL (DDO) |  |  | 49,67,699 | 24,87,814 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 20,16,225 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,41,410 | 5,74,815 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |                         |  |           |  |  |
|--|-------------------------|--|-----------|--|--|
|  | SCHOOL, CHOWANI MOHALLA |  | SECONDARY |  |  |
|--|-------------------------|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 20,16,225 |  | TOTAL (MH) |  | 14,41,410 | 5,74,815 |
|-----------|--|------------|--|-----------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 20,16,225 | TOTAL (DDO) |  |  | 14,41,410 | 5,74,815 |
|-----------|-------------|--|--|-----------|----------|

|        |                             |      |               |        |   |
|--------|-----------------------------|------|---------------|--------|---|
| 57,624 | HEADMASTER, GOVERNMENT HIGH | 2202 | 001-DIRECTION | 57,624 | 0 |
|--------|-----------------------------|------|---------------|--------|---|

|  |                       |  |     |  |  |
|--|-----------------------|--|-----|--|--|
|  | SCHOOL, CHUGHAN KALAN |  | AND |  |  |
|--|-----------------------|--|-----|--|--|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | ADMINISTRATION |  |  |
|--|--|--|----------------|--|--|

|           |  |  |                |           |        |
|-----------|--|--|----------------|-----------|--------|
| 16,00,550 |  |  | 109-GOVERNMENT | 15,20,850 | 79,700 |
|-----------|--|--|----------------|-----------|--------|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | SECONDARY |  |  |
|--|--|--|-----------|--|--|



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

15,78,474

79,700

16,58,174

\*\*\*\*\*

TOTAL (DDO)

15,78,474

79,700

16,58,174

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

36,12,789

15,50,792

51,63,581

SCHOOL, DAD

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

36,12,789

15,50,792

51,63,581

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 51,63,581 |  | TOTAL (DDO) | 36,12,789 | 15,50,792 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                          |                            |      |                |           |          |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|----------|
| EDUCATION<br>25,53,672 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,25,046 | 9,28,626 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, DADIAL             |      | SECONDARY      |           |          |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 25,53,672 |  | TOTAL (MH) | 16,25,046 | 9,28,626 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 25,53,672 | TOTAL (DDO) | 16,25,046 | 9,28,626 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 59,43,244 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 39,59,420 | 19,83,824 |
|           | SCHOOL, DADU MAJRA          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 59,43,244 | TOTAL (MH) | 39,59,420 | 19,83,824 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 59,43,244 | TOTAL (DDO) | 39,59,420 | 19,83,824 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,74,462 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,83,994 | 9,90,468 |
|           | SCHOOL, DADUWAL             |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 29,74,462 | TOTAL (MH) | 19,83,994 9,90,468 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 29,74,462 | TOTAL (DDO) | 19,83,994 9,90,468 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,65,232 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,11,858 | 14,53,374 |
|           | SCHOOL, DAFTRIWALA          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |            |                     |
|-------|------------|---------------------|
| ----- | *****      | -----               |
|       | TOTAL (MH) | 29,11,858 14,53,374 |

43,65,232

-----

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-----

43,65,232

TOTAL (DDO)

29,11,858

14,53,374

1,46,698

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

0

1,46,698

SCHOOL, DAKHU

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

SCHOOLS



|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- |          |
| 1,46,698 |  | TOTAL (MH) | 0     | 1,46,698 |

|          |  |             |       |          |
|----------|--|-------------|-------|----------|
| -----    |  | *****       | ----- |          |
| 1,46,698 |  | TOTAL (DDO) | 0     | 1,46,698 |

|                        |                                                                |                                              |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|----------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>32,52,226 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER, GOVERNMENT HIGH<br>SCHOOL, DALLA | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 21,86,912 | 10,65,314 |
|------------------------|----------------------------------------------------------------|----------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 32,52,226 |  | TOTAL (MH) | 21,86,912 | 10,65,314 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 32,52,226 |  | TOTAL (DDO) | 21,86,912 | 10,65,314 |

28,29,774

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT18,77,9129,51,862

SCHOOL, DAROULI

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

28,29,774TOTAL (MH)18,77,9129,51,862

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\*\*\*\*\*-----

28,29,774TOTAL (DDO)18,77,9129,51,862

60,09,610

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT39,88,96420,20,646

SCHOOL, DASGRAIN

SECONDARY

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 60,09,610 | TOTAL (MH) | 39,88,964      20,20,646 |

|        |                     |               |
|--------|---------------------|---------------|
| 61,075 | 2235      200-OTHER | 61,075      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 61,075 | TOTAL (MH) | 61,075      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 60,70,685 | TOTAL (DDO) | 40,50,039      20,20,646 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>78,25,896 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 51,62,036 | 26,63,860 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, DATARPUR           |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | *****      |  |           |           |
|           |  |  | TOTAL (MH) |  | 52,23,111 | 26,63,860 |
| 78,86,971 |  |  |            |  |           |           |

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
|             |  | *****       |  |  |           |           |
|             |  | TOTAL (DDO) |  |  | 92,12,075 | 46,84,506 |
| 1,38,96,581 |  |             |  |  |           |           |

|          |  |                            |      |                |          |          |
|----------|--|----------------------------|------|----------------|----------|----------|
| 6,70,758 |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 4,46,320 | 2,24,438 |
|----------|--|----------------------------|------|----------------|----------|----------|

SCHOOL, DAULATPUR DHULA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

4,46,320

2,24,438

6,70,758

\*\*\*\*\*

TOTAL (DDO)

4,46,320

2,24,438

6,70,758

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

47,90,881

22,87,585

70,78,466

SCHOOL, DAYAL PURA MIRZA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

47,90,881

22,87,585

70,78,466

1,29,148

2235200-OTHER1,29,1480

PROGRAMMES

-----

1,29,148

\*\*\*\*\*

-----

TOTAL (MH)1,29,1480

-----

72,07,614

\*\*\*\*\*

-----

TOTAL (DDO)49,20,02922,87,585

20,45,846

HEADMASTER, GOVERNMENT HIGH2202109- GOVERNMENT13,98,4286,47,418

SCHOOL, DAYALPUR

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

20,45,846

TOTAL (MH)

13,98,428

6,47,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
|                           |                           | *****                          |       |       | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| EDUCATION<br>20,45,846    | SECRETARY TO GOVERNMENT,  | TOTAL (DDO)                    |       |       | 13,98,428           | 6,47,418         |
|                           | DEPARTMENT OF EDUCATION,  |                                |       |       |                     |                  |
|                           | PUNJAB                    |                                |       |       |                     |                  |

24,33,858

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

16,18,180

8,15,678

SCHOOL, DEHARKA

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

30,16,608

14,63,096

44,79,704

\*\*\*\*\*

TOTAL (DDO)

30,16,608

14,63,096

44,79,704

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,08,976

11,15,680

33,24,656

SCHOOL, DEHRIWALA

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,08,976

11,15,680

33,24,656



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 33,24,656 | TOTAL (DDO) | 22,08,976 | 11,15,680 |

|           |                                                   |      |                                  |           |           |
|-----------|---------------------------------------------------|------|----------------------------------|-----------|-----------|
| 39,39,898 | HEADMASTER, GOVERNMENT HIGH SCHOOL, DENOWAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 26,23,100 | 13,16,798 |
|-----------|---------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| 39,39,898 | TOTAL (MH) | 26,23,100 | 13,16,798 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 39,39,898 | TOTAL (DDO) | 26,23,100 | 13,16,798 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 37,57,989 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,97,658 | 12,60,331 |
|           | SCHOOL, DEVI NAGAR RAJPURA  |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 37,57,989 | TOTAL (MH) | 24,97,658 12,60,331 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 37,57,989              |                           | TOTAL (DDO)                    |       |       | 24,97,658           | 12,60,331        |

|                        |                                                                |                                              |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|----------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>68,94,152 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, DHADDA | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 46,84,850 | 22,09,302 |
|------------------------|----------------------------------------------------------------|----------------------------------------------|------|----------------------------------------|-----------|-----------|

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,06,52,141 | TOTAL (MH) | 71,82,508      34,69,633 |

|        |            |                         |        |   |
|--------|------------|-------------------------|--------|---|
| 31,739 | 2235       | 200-OTHER<br>PROGRAMMES | 31,739 | 0 |
| -----  | *****      | -----                   |        |   |
| 31,739 | TOTAL (MH) | 31,739                  | 0      |   |

|       |             |                          |
|-------|-------------|--------------------------|
| ----- | *****       | -----                    |
|       | TOTAL (DDO) | 72,14,247      34,69,633 |



1,06,83,880

28,16,145

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

18,97,559

9,18,586

SCHOOL, DHADDAR

SECONDARY

SCHOOLS

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28,16,145

TOTAL (MH)

18,97,559

9,18,586

-----

\*\*\*\*\*

-----

28,16,145

TOTAL (DDO)

18,97,559

9,18,586

6,89,700

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

3,86,332

3,03,368

SCHOOL, DHADE

SECONDARY

SCHOOLS

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 6,89,700 |  | TOTAL (MH) | 3,86,332 | 3,03,368 |

|          |       |             |          |          |
|----------|-------|-------------|----------|----------|
|          | ***** |             |          |          |
|          |       |             |          |          |
| 6,89,700 |       | TOTAL (DDO) | 3,86,332 | 3,03,368 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 47,49,954 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,87,902 | 15,62,052 |
|           | SCHOOL, DHADIOLA NAZORA     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 47,49,954 |  | TOTAL (MH) | 31,87,902 | 15,62,052 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|                        |                          |             |  |  |           |           |
|------------------------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION<br>47,49,954 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 31,87,902 | 15,62,052 |
|                        | DEPARTMENT OF EDUCATION, |             |  |  |           |           |
|                        | PUNJAB                   |             |  |  |           |           |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 91,58,002 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 76,24,042 | 15,33,960 |
|           |  | SCHOOL, DHAI PAI            |      | SECONDARY      |           |           |
|           |  |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,39,07,956 | TOTAL (MH) | 1,08,11,944 | 30,96,012 |
|-------------|------------|-------------|-----------|

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-----

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,39,07,956 | TOTAL (DDO) | 1,08,11,944 | 30,96,012 |
|-------------|-------------|-------------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 51,22,969 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 32,88,021 | 18,34,948 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, DHALI WAL BET

SECONDARY

SCHOOLS

-----

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 51,22,969 | TOTAL (MH) | 32,88,021 | 18,34,948 |
|-----------|------------|-----------|-----------|

-----

\*\*\*\*\*

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 51,22,969 | TOTAL (DDO) | 32,88,021 | 18,34,948 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 38,97,708 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 25,93,868 | 13,03,840 |
|           | SCHOOL, DHALWATA            |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 38,97,708 |  | TOTAL (MH) |       | 25,93,868 | 13,03,840 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 38,97,708 | TOTAL (DDO) |  |       | 25,93,868 | 13,03,840 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,29,500 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,98,708 | 12,30,792 |
|           | SCHOOL, DHAM BADSHAHPUR     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 32,29,500 |  | TOTAL (MH) | 19,98,708 | 12,30,792 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |                          |             |           |           |
|-----------|--------------------------|-------------|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | *****       | -----     |           |
| -----     |                          |             |           |           |
|           | DEPARTMENT OF EDUCATION, |             |           |           |
|           | PUNJAB                   |             |           |           |
| 32,29,500 |                          | TOTAL (DDO) | 19,98,708 | 12,30,792 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 46,09,234 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,62,092 | 15,47,142 |
|           | SCHOOL, DHAMAI              |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 78,38,734 | TOTAL (MH) | 50,60,800 27,77,934 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 78,38,734 | TOTAL (DDO) | 50,60,800 27,77,934 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 51,81,647 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 34,50,618 | 17,31,029 |
|           | SCHOOL, DHAMIAN KALAN       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 51,81,647 | TOTAL (MH) | 34,50,618 | 17,31,029 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 23,190 | 2235 | 200-OTHER | 23,190 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 23,190 | TOTAL (MH) | 23,190 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 52,04,837 | TOTAL (DDO) | 34,73,808 | 17,31,029 |
|-----------|-------------|-----------|-----------|

|          |                             |      |                 |          |          |
|----------|-----------------------------|------|-----------------|----------|----------|
| 7,34,052 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 4,89,368 | 2,44,684 |
|----------|-----------------------------|------|-----------------|----------|----------|

|                  |           |
|------------------|-----------|
| SCHOOL, DHANDWAR | SECONDARY |
|------------------|-----------|

SCHOOLS



|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 7,34,052 |  | TOTAL (MH) | 4,89,368 | 2,44,684 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 7,34,052 |  | TOTAL (DDO) | 4,89,368 | 2,44,684 |

|             |  |                             |      |                 |           |           |
|-------------|--|-----------------------------|------|-----------------|-----------|-----------|
| 1,14,35,734 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 77,18,562 | 37,17,172 |
|-------------|--|-----------------------------|------|-----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | -----     | -----               | -----            |
| -----                  |                           | SCHOOL, DHANGERA, NABHA        |       | SECONDARY |                     |                  |
|                        |                           |                                |       | SCHOOLS   |                     |                  |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,14,35,734 |  | TOTAL (MH) | 77,18,562 | 37,17,172 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,14,35,734 |  | TOTAL (DDO) | 77,18,562 | 37,17,172 |

|                        |                                                                |                                                           |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|-----------------------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>29,63,795 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, DHARAM GARH RAJPURA | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 19,50,730 | 10,13,065 |
|------------------------|----------------------------------------------------------------|-----------------------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 29,63,795 |  | TOTAL (MH) | 19,50,730 | 10,13,065 |

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 2,76,801 |  | 2235 | 200-OTHER | 0 | 2,76,801 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 2,76,801 |  | TOTAL (MH) |  | 0 | 2,76,801 |
|----------|--|------------|--|---|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 32,40,596 |  | TOTAL (DDO) |  | 19,50,730 | 12,89,866 |
|-----------|--|-------------|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 39,03,855 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,02,641 | 15,01,214 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                    |  |           |  |  |
|--|--------------------|--|-----------|--|--|
|  | SCHOOL, DHARAMPURA |  | SECONDARY |  |  |
|--|--------------------|--|-----------|--|--|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 39,03,855 |  | TOTAL (MH) |  | 24,02,641 | 15,01,214 |
|-----------|--|------------|--|-----------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 62,663 |  | 2235 | 200-OTHER | 62,663 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 62,663 |  | TOTAL (MH) |  | 62,663 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 39,66,518 | TOTAL (DDO) |  |  | 24,65,304 | 15,01,214 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,94,384 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 37,47,314 | 18,47,070 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                 |           |
|-----------------|-----------|
| SCHOOL, DHARAUR | SECONDARY |
|-----------------|-----------|

SCHOOLS

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 55,94,384 |  |  | TOTAL (MH) |  | 37,47,314 | 18,47,070 |
|-----------|--|--|------------|--|-----------|-----------|

|                     |                          |                            |      |            |        |   |
|---------------------|--------------------------|----------------------------|------|------------|--------|---|
| EDUCATION<br>20,261 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 20,261 | 0 |
|                     | DEPARTMENT OF EDUCATION, | SCHOOL, DHARAUR            |      | PROGRAMMES |        |   |
|                     | PUNJAB                   |                            |      |            |        |   |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 20,261 |  |  | TOTAL (MH) |  | 20,261 | 0 |
|--------|--|--|------------|--|--------|---|



|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 56,14,645 | TOTAL (DDO) |       | 37,67,575 | 18,47,070 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 52,49,092 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 34,73,340 | 17,75,752 |
|           | SCHOOL, DHARIWAL DARAGA     |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     |            | ***** | -----     |           |
| 52,49,092 | TOTAL (MH) |       | 34,73,340 | 17,75,752 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 52,49,092 | TOTAL (DDO) |       | 34,73,340 | 17,75,752 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 36,38,566 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 24,25,502 | 12,13,064 |
|           | SCHOOL, DHESIRN KALAN       |      | SECONDARY       |           |           |

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

24,25,502

12,13,064

36,38,566

\*\*\*\*\*

TOTAL (DDO)

24,25,502

12,13,064

36,38,566

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,73,792

16,86,514

28,60,306

SCHOOL, DHILWAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

11,73,792

16,86,514

28,60,306

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             |           |           |
| 28,60,306 | TOTAL (DDO) | 11,73,792 | 16,86,514 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                          |                            |      |                |           |   |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|---|
| EDUCATION<br>65,07,564 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 65,07,564 | 0 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, DHILWAN KALAN      |      | SECONDARY      |           |   |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |   |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| *****     |            |           |           |
| -----     |            |           |           |
| 93,67,870 | TOTAL (MH) | 76,81,356 | 16,86,514 |



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 93,67,870 | TOTAL (DDO) | 76,81,356 | 16,86,514 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 51,49,102 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 34,47,094 | 17,02,008 |
|           | SCHOOL, DHIMA WALI          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 51,49,102 |  | TOTAL (MH) |  | 34,47,094 | 17,02,008 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 51,49,102 | TOTAL (DDO) |  |  | 34,47,094 | 17,02,008 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 33,44,122 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 22,53,152 | 10,90,970 |
|           | SCHOOL, DHOLLAN             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 33,44,122 | TOTAL (MH) | 22,53,152 | 10,90,970 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 33,44,122 | TOTAL (DDO) | 22,53,152 | 10,90,970 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,77,717 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,35,491 | 9,42,226 |
|           | SCHOOL, DOLON KALAN         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 29,77,717 | TOTAL (MH) | 20,35,491 | 9,42,226 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 29,77,717 | TOTAL (DDO) | 20,35,491      9,42,226 |

|           |                                             |      |                                  |           |           |
|-----------|---------------------------------------------|------|----------------------------------|-----------|-----------|
| 44,33,138 | HEADMASTER, GOVERNMENT HIGH SCHOOL, DUBETTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 29,79,776 | 14,53,362 |
|-----------|---------------------------------------------|------|----------------------------------|-----------|-----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 44,33,138 |  | TOTAL (MH) | 29,79,776 | 14,53,362 |

|                     |                                                                |                                               |      |                         |        |   |
|---------------------|----------------------------------------------------------------|-----------------------------------------------|------|-------------------------|--------|---|
| EDUCATION<br>77,131 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, DUBETTA | 2235 | 200-OTHER<br>PROGRAMMES | 77,131 | 0 |
|---------------------|----------------------------------------------------------------|-----------------------------------------------|------|-------------------------|--------|---|

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 77,131 |  | TOTAL (MH) | 77,131 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 45,10,269 |  | TOTAL (DDO) | 30,56,907 | 14,53,362 |

|           |                                                    |      |                             |           |           |
|-----------|----------------------------------------------------|------|-----------------------------|-----------|-----------|
| 41,19,896 | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, DUDAN SADHAN | 2202 | 109-GOVERNMENT<br>SECONDARY | 27,45,316 | 13,74,580 |
|-----------|----------------------------------------------------|------|-----------------------------|-----------|-----------|

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

27,45,316

13,74,580

41,19,896

\*\*\*\*\*

TOTAL (DDO)

27,45,316

13,74,580

41,19,896

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

46,51,908

23,45,962

69,97,870

SCHOOL, DUGAL

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

46,51,908

23,45,962

69,97,870



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 69,97,870 | TOTAL (DDO) | 46,51,908      23,45,962 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 40,08,506 | HEADMASTER, GOVERNMENT HIGH  | 2202 | 109-GOVERNMENT | 24,60,404 | 15,48,102 |
|           | SCHOOL, DUMNA, CHAMKAURSAHIB |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 40,08,506 | TOTAL (MH) | 24,60,404      15,48,102 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,00,460 |  | 2235 | 200-OTHER  | 1,00,460 | 0 |
|          |  |      | PROGRAMMES |          |   |

[illegible]

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,35,860

5,94,736

7,30,596

\*\*\*\*\*

TOTAL (DDO)

25,96,264

21,42,838

47,39,102

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,45,718

11,16,936

33,62,654

SCHOOL, FAIZULA CHARCH

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,45,718

11,16,936

33,62,654



|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 12,900 |  | 2235 | 200-OTHER | 12,900 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 12,900 |  | TOTAL (MH) |  | 12,900 | 0 |
|--------|--|------------|--|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 33,75,554 |  | TOTAL (DDO) |  | 22,58,618 | 11,16,936 |
|-----------|--|-------------|--|-----------|-----------|

|        |                             |      |                |        |   |
|--------|-----------------------------|------|----------------|--------|---|
| 77,428 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 77,428 | 0 |
|--------|-----------------------------|------|----------------|--------|---|

|  |                            |  |           |  |  |
|--|----------------------------|--|-----------|--|--|
|  | SCHOOL, FATEHGARH PANJTOOR |  | SECONDARY |  |  |
|--|----------------------------|--|-----------|--|--|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 77,428 |  | TOTAL (MH) |  | 77,428 | 0 |
|--------|--|------------|--|--------|---|

|        |  |             |        |   |
|--------|--|-------------|--------|---|
| -----  |  | *****       | -----  |   |
| 77,428 |  | TOTAL (DDO) | 77,428 | 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                        |                          |                            |      |                |           |          |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|----------|
| EDUCATION<br>45,87,401 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 38,56,428 | 7,30,973 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, FATEHGARH SABRAH   |      | SECONDARY      |           |          |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| 45,87,401 | TOTAL (MH) | 38,56,428 | 7,30,973 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 45,87,401 | TOTAL (DDO) | 38,56,428 | 7,30,973 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 23,69,930 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,13,066 | 7,56,864 |
|           | SCHOOL, FATHEPUR, NABHA     |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,69,930 | TOTAL (MH) | 16,13,066 | 7,56,864 |
|-----------|------------|-----------|----------|

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 5,856 | 2235 | 200-OTHER  | 5,856 | 0 |
|       |      | PROGRAMMES |       |   |

|       |  |  |            |       |   |
|-------|--|--|------------|-------|---|
|       |  |  | *****      |       |   |
|       |  |  |            |       |   |
| 5,856 |  |  | TOTAL (MH) | 5,856 | 0 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 23,75,786 |  |  | TOTAL (DDO) | 16,18,922 | 7,56,864 |

|           |  |                             |      |                 |           |          |
|-----------|--|-----------------------------|------|-----------------|-----------|----------|
| 20,78,534 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 11,56,490 | 9,22,044 |
|           |  | SCHOOL, FATU DUNGA          |      | SECONDARY       |           |          |
|           |  |                             |      | SCHOOLS         |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 20,78,534 |  |  | TOTAL (MH) | 11,56,490 | 9,22,044 |

|  |  |  |             |           |          |
|--|--|--|-------------|-----------|----------|
|  |  |  | *****       |           |          |
|  |  |  |             |           |          |
|  |  |  | TOTAL (DDO) | 11,56,490 | 9,22,044 |

20,78,534

|          |                            |      |              |          |   |
|----------|----------------------------|------|--------------|----------|---|
| 2,66,300 | HEADMASTER,GOVERNMENT HIGH | 2202 | 105-TEACHERS | 2,66,300 | 0 |
|----------|----------------------------|------|--------------|----------|---|

|                   |          |
|-------------------|----------|
| SCHOOL, FAZULAPUR | TRAINING |
|-------------------|----------|

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 52,75,388 | 109-GOVERNMENT | 33,99,108 | 18,76,280 |
|-----------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           |                                | ***** |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



|                        |                                                     |           |           |           |
|------------------------|-----------------------------------------------------|-----------|-----------|-----------|
| EDUCATION<br>55,41,688 | SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH | TOTAL(MH) | 36,65,408 | 18,76,280 |
|------------------------|-----------------------------------------------------|-----------|-----------|-----------|

|                                            |
|--------------------------------------------|
| DEPARTMENT OF EDUCATION, SCHOOL, FAZULAPUR |
|--------------------------------------------|

|        |
|--------|
| PUNJAB |
|--------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 55,41,688 | TOTAL(DDO) | 36,65,408 18,76,280 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 44,30,452 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,98,754 | 14,31,698 |
|           | SCHOOL, FROAR              |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |           |                     |
|-----------|-----------|---------------------|
| -----     | *****     | -----               |
| 99,72,140 | TOTAL(MH) | 66,64,162 33,07,978 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 24,195 |  | 2235 | 200-OTHER | 24,195 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 24,195 |  | TOTAL (MH) |  | 24,195 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 99,96,335 | TOTAL (DDO) |  |  | 66,88,357 | 33,07,978 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 24,41,406 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,27,604 | 8,13,802 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |                         |  |           |  |  |
|--|-------------------------|--|-----------|--|--|
|  | SCHOOL, GADAPUR RAJPURA |  | SECONDARY |  |  |
|--|-------------------------|--|-----------|--|--|

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 24,41,406 |  | TOTAL (MH) |  | 16,27,604 | 8,13,802 |
|-----------|--|------------|--|-----------|----------|

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 24,41,406 | TOTAL (DDO) | 16,27,604      8,13,802 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,97,830 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,80,018 | 9,17,812 |
|           | SCHOOL, GAGRA               |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 27,97,830 | TOTAL (MH) | 18,80,018      9,17,812 |

|       |  |      |            |       |   |
|-------|--|------|------------|-------|---|
| 9,906 |  | 2235 | 200-OTHER  | 9,906 | 0 |
|       |  |      | PROGRAMMES |       |   |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|       |  |  |            |  |       |   |
|-------|--|--|------------|--|-------|---|
| 9,906 |  |  | TOTAL (MH) |  | 9,906 | 0 |
|-------|--|--|------------|--|-------|---|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 28,07,736 |  | TOTAL (DDO) |  |  | 18,89,924 | 9,17,812 |
|-----------|--|-------------|--|--|-----------|----------|

|                       |                          |                            |      |                |          |          |
|-----------------------|--------------------------|----------------------------|------|----------------|----------|----------|
| EDUCATION<br>3,52,394 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,27,607 | 1,24,787 |
|                       | DEPARTMENT OF EDUCATION, | SCHOOL, GAJAR GUDANA       |      | SECONDARY      |          |          |
|                       | PUNJAB                   |                            |      | SCHOOLS        |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,52,394 | TOTAL (MH) | 2,27,607      1,24,787 |

|        |                     |               |
|--------|---------------------|---------------|
| 23,275 | 2235      200-OTHER | 23,275      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 23,275 | TOTAL (MH) | 23,275      0 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 3,75,669 | TOTAL (DDO) | 2,50,882      1,24,787 |

|           |                             |                           |                          |
|-----------|-----------------------------|---------------------------|--------------------------|
| 66,17,670 | HEADMASTER, GOVERNMENT HIGH | 2202      109- GOVERNMENT | 44,12,080      22,05,590 |
|           | SCHOOL, GANDHI CAMP         | SECONDARY                 |                          |
|           |                             | SCHOOLS                   |                          |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 66,17,670 |  | TOTAL (MH) | 44,12,080 | 22,05,590 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 71,820 |  | 2235 | 200-OTHER  | 71,820 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 71,820 |  | TOTAL (MH) | 71,820 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 66,89,490 |  | TOTAL (DDO) | 44,83,900 | 22,05,590 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 58,61,359 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 39,33,416 | 19,27,943 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, GANGA

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|           |  |  |           |  |           |           |
|-----------|--|--|-----------|--|-----------|-----------|
| 58,61,359 |  |  | TOTAL(MH) |  | 39,33,416 | 19,27,943 |
|-----------|--|--|-----------|--|-----------|-----------|

|                     |                          |                            |      |           |   |        |
|---------------------|--------------------------|----------------------------|------|-----------|---|--------|
| EDUCATION<br>43,692 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 0 | 43,692 |
|---------------------|--------------------------|----------------------------|------|-----------|---|--------|

DEPARTMENT OF EDUCATION, SCHOOL, GANGA

PROGRAMMES

PUNJAB

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 59,05,051 |  | TOTAL (MH) |       | 39,33,416 | 19,71,635 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 59,05,051 |  | TOTAL (DDO) |       | 39,33,416 | 19,71,635 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,21,266 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,62,710 | 9,58,556 |
|           | SCHOOL, GANGROLA            |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 29,21,266 |  | TOTAL (MH) |       | 19,62,710 | 9,58,556 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 22,640 |  | 2235 | 200-OTHER  | 22,640 | 0 |
|        |  |      | PROGRAMMES |        |   |



|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
| 22,640 |  | TOTAL (MH) | 22,640 | 0 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
| 29,43,906 |       | TOTAL (DDO) | 19,85,350 | 9,58,556 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 22,72,046 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 14,50,128 | 8,21,918 |
|           | SCHOOL, GARH BAGGA          |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| 22,72,046 |  | TOTAL (MH) | 14,50,128 | 8,21,918 |

|          |  |      |           |        |        |
|----------|--|------|-----------|--------|--------|
| 1,33,624 |  | 2235 | 200-OTHER | 41,724 | 91,900 |
|----------|--|------|-----------|--------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |        |        |
|----------|--|------------|--|--------|--------|
| 1,33,624 |  | TOTAL (MH) |  | 41,724 | 91,900 |
|----------|--|------------|--|--------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |          |
|-----------|--|-------------|--|-----------|----------|
| 24,05,670 |  | TOTAL (DDO) |  | 14,91,852 | 9,13,818 |
|-----------|--|-------------|--|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                                                     |      |                |           |          |
|------------------------|-----------------------------------------------------|------|----------------|-----------|----------|
| EDUCATION<br>22,47,306 | SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,95,648 | 7,51,658 |
|                        | DEPARTMENT OF EDUCATION, SCHOOL, GARHI QUANUNGAON   |      | SECONDARY      |           |          |
|                        | PUNJAB                                              |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 23,80,930 | TOTAL (MH) | 15,37,372 8,43,558 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 46,52,976 | TOTAL (DDO) | 29,87,500 16,65,476 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 19,59,098 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,02,028 | 6,57,070 |
|           | SCHOOL, GARLI MANSOWAL     |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|       |            |                    |
|-------|------------|--------------------|
| ----- | *****      | -----              |
|       | TOTAL (MH) | 13,02,028 6,57,070 |



19,59,098

-----

19,59,098

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TOTAL (DDO) 13,02,028 6,57,070

18,21,576

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT 12,10,568 6,11,008

SCHOOL, GARLON BET SECONDARY

SCHOOLS

-----

18,21,576

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TOTAL (MH) 12,10,568 6,11,008

-----

18,21,576

\*\*\*\*\*

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TOTAL (DDO) 12,10,568 6,11,008

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 65,17,304 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 45,78,542 | 19,38,762 |
|           | SCHOOL, GEHRI DEVI NAGAR    |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 65,17,304 | TOTAL (MH) | 45,78,542 19,38,762 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,66,100 |  | 2235 | 200-OTHER  | 2,66,100 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,66,100 | TOTAL (MH) | 2,66,100 0 |

| Name Of<br>PROGRESSIVE                                              | Name Of                                                                |                                            | MAJOR | MINOR                            | EXPENDITURE                          | EXPENDITURE      |
|---------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------|-------|----------------------------------|--------------------------------------|------------------|
| DEPARTMENT EXPENDITURE                                              | CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER               |                                            | HEAD  | HEAD                             | UPTO PREVIOUS MONTH DURING THE MONTH | DURING THE MONTH |
| <div>-----</div> <div>-----</div> <div>*****</div> <div>-----</div> |                                                                        |                                            |       |                                  |                                      |                  |
| EDUCATION<br>67,83,404                                              | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | TOTAL(DDO)                                 |       |                                  | 48,44,642                            | 19,38,762        |
|                                                                     |                                                                        |                                            |       |                                  |                                      |                  |
| 63,79,258                                                           |                                                                        | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL | 2202  | 109-GOVERNMENT SECONDARY SCHOOLS | 42,64,068                            | 21,15,190        |
| <div>-----</div> <div>-----</div> <div>*****</div> <div>-----</div> |                                                                        |                                            |       |                                  |                                      |                  |
|                                                                     |                                                                        | TOTAL(MH)                                  |       |                                  | 45,30,168                            | 21,15,190        |

66,45,358

25,034

2235

200-OTHER

25,034

0

PROGRAMMES

-----

\*\*\*\*\*

-----

25,034

TOTAL (MH)

25,034

0

-----

\*\*\*\*\*

-----

1,31,87,696

TOTAL (DDO)

91,33,744

40,53,952

36,12,300

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

24,02,304

12,09,996

SCHOOL, GHANDI NAGAR

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 36,12,300 |  | TOTAL (MH) | 24,02,304 | 12,09,996 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 36,12,300 |  | TOTAL (DDO) | 24,02,304 | 12,09,996 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 46,84,484 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,12,448 | 15,72,036 |
|           | SCHOOL, GHASMANDI           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 46,84,484 |  | TOTAL (MH) | 31,12,448 | 15,72,036 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 33,928 |  | 2235 | 200-OTHER  | 33,928 | 0 |
|        |  |      | PROGRAMMES |        |   |



|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 33,928 |  | TOTAL (MH) | 33,928 | 0 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                          |       |       |  |
|-----------|--------------------------|-------|-------|--|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** | ----- |  |
| -----     |                          |       |       |  |
|           | DEPARTMENT OF EDUCATION, |       |       |  |
|           |                          |       |       |  |
|           | PUNJAB                   |       |       |  |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 47,18,412 |  | TOTAL (DDO) | 31,46,376 | 15,72,036 |
|-----------|--|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 75,87,323 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 51,44,863 | 24,42,460 |
|           | SCHOOL, GHUDA               |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 76,21,251 |  | TOTAL (MH) |       | 51,78,791 | 24,42,460 |

|             |             |  |       |           |           |
|-------------|-------------|--|-------|-----------|-----------|
| -----       | *****       |  | ----- | -----     |           |
| 1,23,05,735 | TOTAL (DDO) |  |       | 82,91,239 | 40,14,496 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 35,05,640 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,33,164 | 11,72,476 |
|           | SCHOOL, GHULAL              |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 35,05,640 | TOTAL (MH) | 23,33,164 | 11,72,476 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 35,05,640 | TOTAL (DDO) | 23,33,164 | 11,72,476 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,40,904 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,62,584 | 10,78,320 |
|           | SCHOOL, GHUNGARALI RAJPUTTA |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 32,40,904 | TOTAL (MH) | 21,62,584 | 10,78,320 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 32,40,904 | TOTAL (DDO) | 21,62,584 | 10,78,320 |
|-----------|-------------|-----------|-----------|



|           |                                               |      |                                  |           |          |
|-----------|-----------------------------------------------|------|----------------------------------|-----------|----------|
| 28,08,472 | HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUNGRANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 18,66,224 | 9,42,248 |
|-----------|-----------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 28,08,472 | TOTAL (MH) | 18,66,224 9,42,248 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           | *****                          |       |       | -----               |                  |

-----

|           |                          |             |  |           |          |
|-----------|--------------------------|-------------|--|-----------|----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  | 18,66,224 | 9,42,248 |
| 28,08,472 |                          |             |  |           |          |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 41,73,025 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 27,45,090 | 14,27,935 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, GIDDAR

SECONDARY

SCHOOLS

-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 69,81,497 |  | TOTAL (MH) |  | 46,11,314 | 23,70,183 |
|-----------|--|------------|--|-----------|-----------|

2,43,801

|      |           |   |          |
|------|-----------|---|----------|
| 2235 | 200-OTHER | 0 | 2,43,801 |
|------|-----------|---|----------|

PROGRAMMES

|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- |          |
| 2,43,801 |  | TOTAL (MH) | 0     | 2,43,801 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 72,25,298 |  | TOTAL (DDO) | 46,11,314 | 26,13,984 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 95,46,656 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 63,97,562 | 31,49,094 |
|           | SCHOOL, GILL                |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 95,46,656 |  | TOTAL (MH) | 63,97,562 | 31,49,094 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 95,46,656 |  | TOTAL (DDO) | 63,97,562 | 31,49,094 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 29,87,180 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,87,816 | 9,99,364 |
|           | SCHOOL, GILL KALAN         |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|           |  |            |                    |
|-----------|--|------------|--------------------|
| -----     |  | *****      | -----              |
| 29,87,180 |  | TOTAL (MH) | 19,87,816 9,99,364 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 29,87,180 | TOTAL (DDO) | 19,87,816 9,99,364 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 46,59,340 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,11,667 | 15,47,673 |
|           | SCHOOL, GODERPURA          |      | SECONDARY      |           |           |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 31,11,667 | 15,47,673 |
| 46,59,340 |  |  |            |  |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 31,11,667 | 15,47,673 |
| 46,59,340 |  |             |  |  |           |           |

|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>77,93,495 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 64,94,050 | 12,99,445 |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|

|  |                          |                     |  |           |  |  |
|--|--------------------------|---------------------|--|-----------|--|--|
|  | DEPARTMENT OF EDUCATION, | SCHOOL, GOMTI KHURD |  | SECONDARY |  |  |
|--|--------------------------|---------------------|--|-----------|--|--|



| PUNJAB    | SCHOOLS    |                          |
|-----------|------------|--------------------------|
| -----     |            |                          |
| *****     |            |                          |
| -----     |            |                          |
| 77,93,495 | TOTAL (MH) | 64,94,050      12,99,445 |

|           |             |           |           |  |
|-----------|-------------|-----------|-----------|--|
| -----     |             |           |           |  |
| *****     |             |           |           |  |
| -----     |             |           |           |  |
| 77,93,495 | TOTAL (DDO) | 64,94,050 | 12,99,445 |  |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 22,36,546 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 14,87,764 | 7,48,782 |
|           | SCHOOL, GORSIAN KADAR BAKSH |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

|           |            |           |          |  |
|-----------|------------|-----------|----------|--|
| -----     |            |           |          |  |
| *****     |            |           |          |  |
| -----     |            |           |          |  |
| 22,36,546 | TOTAL (MH) | 14,87,764 | 7,48,782 |  |

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22,36,546

TOTAL (DDO)

14,87,764

7,48,782

78,36,707

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

52,08,743

26,27,964

SCHOOL, GOVINDGARH

SECONDARY

SCHOOLS

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78,36,707

TOTAL (MH)

52,08,743

26,27,964

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78,36,707

TOTAL (DDO)

52,08,743

26,27,964

14,51,138

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

10,61,468

3,89,670

SCHOOL, GUMTI KALAN

SECONDARY

SCHOOLS

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 14,51,138 | TOTAL (MH) | 10,61,468 | 3,89,670 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                          |             |                    |
|-----------|--------------------------|-------------|--------------------|
| -----     | *****                    | -----       | -----              |
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |                    |
| 14,51,138 |                          |             | 10,61,468 3,89,670 |

DEPARTMENT OF EDUCATION,

PUNJAB



|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 35,37,963 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,25,412 | 12,12,551 |
|           | SCHOOL, GUNACHAUR           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 49,89,101 |  | TOTAL (MH) |       | 33,86,880 | 16,02,221 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 49,89,101 | TOTAL (DDO) |  |       | 33,86,880 | 16,02,221 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,50,714 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,62,172 | 9,88,542 |
|           | SCHOOL, GUREY               |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 29,50,714 |  | TOTAL (MH) | 19,62,172 | 9,88,542 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 29,50,714 |  | TOTAL (DDO) | 19,62,172 | 9,88,542 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 49,13,620 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,11,717 | 16,01,903 |
|           | SCHOOL, GURU BISHANPURI     |      | SECONDARY      |           |           |
|           | BHAWANIPUR                  |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 49,13,620 |  | TOTAL (MH) | 33,11,717 | 16,01,903 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 49,13,620 | TOTAL (DDO) | 33,11,717 | 16,01,903 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 24,78,562 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,52,644 | 8,25,918 |
|           | SCHOOL, HABITHPUT           |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 24,78,562 | TOTAL (MH) | 16,52,644 8,25,918 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

EDUCATION

SECRETARY TO GOVERNMENT,

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DEPARTMENT OF EDUCATION,

PUNJAB

24,78,562

TOTAL (DDO)

16,52,644

8,25,918

58,53,732

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

39,00,008

19,53,724

SCHOOL, HADIABAD

SECONDARY

SCHOOLS

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83,32,294

TOTAL (MH)

55,52,652

27,79,642

82,639

2235

200-OTHER

22,749

59,890

PROGRAMMES

|        |  |            |        |        |
|--------|--|------------|--------|--------|
|        |  | *****      |        |        |
| -----  |  |            | -----  | -----  |
| 82,639 |  | TOTAL (MH) | 22,749 | 59,890 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 84,14,933 |  | TOTAL (DDO) | 55,75,401 | 28,39,532 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 30,26,890 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,55,888 | 9,71,002 |
|           | SCHOOL, HAIBOWAL            |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 30,26,890 |  | TOTAL (MH) | 20,55,888 | 9,71,002 |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
|       |  | ***** |       |       |
| ----- |  |       | ----- | ----- |



|           |             |           |          |
|-----------|-------------|-----------|----------|
| 30,26,890 | TOTAL (DDO) | 20,55,888 | 9,71,002 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 20,24,430 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,90,026 | 6,34,404 |
|           | SCHOOL, HARLO PHROLO        |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 20,24,430 | TOTAL (MH) | 13,90,026 6,34,404 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 57,296 | 2235 | 200-OTHER  | 0 | 57,296 |
|        |      | PROGRAMMES |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 57,296 | TOTAL (MH) | 0 57,296 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                        |                          |             |  |  |           |          |
|------------------------|--------------------------|-------------|--|--|-----------|----------|
| EDUCATION<br>20,81,726 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 13,90,026 | 6,91,700 |
|                        | DEPARTMENT OF EDUCATION, |             |  |  |           |          |
|                        | PUNJAB                   |             |  |  |           |          |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 24,83,092 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,74,690 | 8,08,402 |
|           | SCHOOL, HARNAM PURA         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 25,40,388 |  |  | TOTAL (MH) | 16,74,690 | 8,65,698 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 45,64,818 |  |  | TOTAL (DDO) | 30,64,716 | 15,00,102 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,41,022 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 36,92,256 | 18,48,766 |
|           | SCHOOL, HARPAL PUR          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 55,41,022 |  |  | TOTAL (MH) | 36,92,256 | 18,48,766 |

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 1,91,633 |  | 2235 | 200-OTHER | 0 | 1,91,633 |
|----------|--|------|-----------|---|----------|



## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

1,91,633

1,91,633

\*\*\*\*\*

TOTAL (DDO)

36,92,256

20,40,399

57,32,655

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

3,78,874

 $\theta$ 

3,78,874

SCHOOL, HARREMASER

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

3,78,874

 $\emptyset$ 

3,78,874

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|          |             |          |   |
|----------|-------------|----------|---|
| 3,78,874 | TOTAL (DDO) | 3,78,874 | 0 |
|----------|-------------|----------|---|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 35,83,778 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,87,854 | 11,95,924 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|      |     |                      |
|------|-----|----------------------|
| Page | 271 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|  |               |           |
|--|---------------|-----------|
|  | SCHOOL, HARTA | SECONDARY |
|  |               | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 35,83,778 | TOTAL (MH) | 23,87,854 | 11,95,924 |
|-----------|------------|-----------|-----------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 35,83,778 |  | TOTAL (DDO) | 23,87,854 | 11,95,924 |

|                        |                                                                        |                                                       |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>37,82,877 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br><br>SCHOOL, HAYAT NAGAR | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 25,30,323 | 12,52,554 |
|------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 37,82,877 |  | TOTAL (MH) | 25,30,323 | 12,52,554 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 37,82,877 |  | TOTAL (DDO) | 25,30,323 | 12,52,554 |

|           |  |                            |      |                |           |          |
|-----------|--|----------------------------|------|----------------|-----------|----------|
| 29,23,428 |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,51,044 | 9,72,384 |
|-----------|--|----------------------------|------|----------------|-----------|----------|

SECONDARY

|           |            |           |          |
|-----------|------------|-----------|----------|
| 29,23,428 | TOTAL (MH) | 19,51,044 | 9,72,384 |
|-----------|------------|-----------|----------|

|       |      |           |       |   |
|-------|------|-----------|-------|---|
| 5,000 | 2235 | 200-OTHER | 5,000 | 0 |
|-------|------|-----------|-------|---|

\*\*\*\*\*

-----

5,000

TOTAL (MH)

5,000

0

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 29,28,428 | TOTAL (DDO) | 19,56,044 | 9,72,384 |
|-----------|-------------|-----------|----------|

37,27,816

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

24,69,854

12,57,962

SCHOOL, HULKA

SECONDARY

SCHOOLS

-----

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37,27,816

TOTAL (MH)

24,69,854

12,57,962

-----

\*\*\*\*\*

-----

37,27,816

TOTAL (DDO)

24,69,854

12,57,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



|           |                                                      |      |                |           |           |
|-----------|------------------------------------------------------|------|----------------|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 26,13,068 | 13,10,936 |
| 39,24,004 | DEPARTMENT OF EDUCATION, SCHOOL, IBBAM               |      | SECONDARY      |           |           |
|           | PUNJAB                                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 39,24,004 | TOTAL (MH) | 26,13,068 13,10,936 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,08,460 | 2235 | 200-OTHER  | 1,08,460 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,08,460 | TOTAL (MH) | 1,08,460 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 40,32,464 | TOTAL (DDO) |  |  | 27,21,528 | 13,10,936 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,70,556 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,13,704 | 9,56,852 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |                         |  |           |  |  |
|--|-------------------------|--|-----------|--|--|
|  | SCHOOL, JAGATPUR JATTAN |  | SECONDARY |  |  |
|  |                         |  | SCHOOLS   |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 28,70,556 |  | TOTAL (MH) |  | 19,13,704 | 9,56,852 |
|-----------|--|------------|--|-----------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 28,70,556 | TOTAL (DDO) |  |  | 19,13,704 | 9,56,852 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 47,00,779 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,63,853 | 15,36,926 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                      |  |           |  |  |
|--|----------------------|--|-----------|--|--|
|  | SCHOOL, JAGDEV KHURD |  | SECONDARY |  |  |
|  |                      |  | SCHOOLS   |  |  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 47,00,779 | TOTAL (MH) | 31,63,853      15,36,926 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 47,00,779 | TOTAL (DDO) | 31,63,853      15,36,926 |

|          |                             |      |                 |          |        |
|----------|-----------------------------|------|-----------------|----------|--------|
| 5,69,100 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 5,40,320 | 28,780 |
|          | SCHOOL, JAIMALWALA          |      | SECONDARY       |          |        |
|          |                             |      | SCHOOLS         |          |        |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 5,69,100 | TOTAL (MH) | 5,40,320      28,780 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

|           |                          |       |  |  |       |       |
|-----------|--------------------------|-------|--|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
| -----     |                          |       |  |  |       |       |

DEPARTMENT OF EDUCATION,

PUNJAB

|          |  |             |  |  |          |        |
|----------|--|-------------|--|--|----------|--------|
| 5,69,100 |  | TOTAL (DDO) |  |  | 5,40,320 | 28,780 |
|----------|--|-------------|--|--|----------|--------|

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 26,10,915 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,03,361 | 8,07,554 |
|           |  | SCHOOL, JAJJAL              |      | SECONDARY      |           |          |
|           |  |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 31,80,015 |  | TOTAL (MH) |       | 23,43,681 | 8,36,334 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
|           |  |             |       |           |          |
| 31,80,015 |  | TOTAL (DDO) |       | 23,43,681 | 8,36,334 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 36,60,838 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 26,49,464 | 10,11,374 |
|           | SCHOOL, JALELEANA           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 36,60,838 |  | TOTAL (MH) |       | 26,49,464 | 10,11,374 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 89,126 |  | 2235 | 200-OTHER  | 89,126 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 89,126 |  | TOTAL (MH) | 89,126 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 37,49,964 |  | TOTAL (DDO) | 27,38,590 | 10,11,374 |

|          |                             |      |               |          |   |
|----------|-----------------------------|------|---------------|----------|---|
| 2,66,300 | HEADMASTER, GOVERNMENT HIGH | 2202 | 105- TEACHERS | 2,66,300 | 0 |
|          | SCHOOL, JALLAH              |      | TRAINING      |          |   |

|           |  |  |                 |           |          |
|-----------|--|--|-----------------|-----------|----------|
| 25,95,206 |  |  | 109- GOVERNMENT | 19,20,584 | 6,74,622 |
|           |  |  | SECONDARY       |           |          |
|           |  |  | SCHOOLS         |           |          |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

28,61,506

TOTAL (MH)

21,86,884

6,74,622

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28,61,506

TOTAL (DDO)

21,86,884

6,74,622

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>33,82,430 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 22,39,564 | 11,42,866 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, JALLOWAL KHANOUR   |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 33,82,430 |  |  | TOTAL (MH) | 22,39,564 | 11,42,866 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 33,82,430 |  |  | TOTAL (DDO) | 22,39,564 | 11,42,866 |

|           |  |                             |      |                 |           |           |
|-----------|--|-----------------------------|------|-----------------|-----------|-----------|
| 98,36,630 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 66,83,370 | 31,53,260 |
|           |  | SCHOOL, JAMALPUR AWANA      |      | SECONDARY       |           |           |
|           |  |                             |      | SCHOOLS         |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 98,36,630 |  |  | TOTAL (MH) | 66,83,370 | 31,53,260 |

|  |  |  |             |           |           |
|--|--|--|-------------|-----------|-----------|
|  |  |  | *****       |           |           |
|  |  |  |             |           |           |
|  |  |  | TOTAL (DDO) | 66,83,370 | 31,53,260 |



98,36,630

59,16,590

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

41,38,116

17,78,474

SCHOOL, JANDAWALA

SECONDARY

SCHOOLS

-----

59,16,590

TOTAL (MH)

41,38,116

17,78,474

5,998

2235

200-OTHER

0

5,998

PROGRAMMES

-----

5,998

TOTAL (MH)

0

5,998

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 59,22,588 |  | TOTAL (DDO) | 41,38,116 | 17,84,472 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 23,01,422 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 15,42,198 | 7,59,224 |
|           | SCHOOL, JANDI               |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 23,01,422 |  | TOTAL (MH) | 15,42,198 | 7,59,224 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                       |                                                                |                                             |      |                         |   |          |
|-----------------------|----------------------------------------------------------------|---------------------------------------------|------|-------------------------|---|----------|
| EDUCATION<br>2,05,822 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, JANDI | 2235 | 200-OTHER<br>PROGRAMMES | 0 | 2,05,822 |
|-----------------------|----------------------------------------------------------------|---------------------------------------------|------|-------------------------|---|----------|

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 25,07,244 | TOTAL (MH) | 15,42,198      9,65,046 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 25,07,244 | TOTAL (DDO) | 15,42,198      9,65,046 |

|           |                                               |      |                                        |           |           |
|-----------|-----------------------------------------------|------|----------------------------------------|-----------|-----------|
| 56,39,783 | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, JANDWAL | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 37,62,141 | 18,77,642 |
|-----------|-----------------------------------------------|------|----------------------------------------|-----------|-----------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|



-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 56,39,783 | TOTAL (MH) | 37,62,141 | 18,77,642 |
|-----------|------------|-----------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,02,900 | 2235 | 200-OTHER | 2,02,900 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

-----

\*\*\*\*\*-----

|          |            |          |   |
|----------|------------|----------|---|
| 2,02,900 | TOTAL (MH) | 2,02,900 | 0 |
|----------|------------|----------|---|

-----

\*\*\*\*\*-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 58,42,683 | TOTAL (DDO) | 39,65,041 | 18,77,642 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 37,04,994 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,60,656 | 12,44,338 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                  |           |
|------------------|-----------|
| SCHOOL, JANERIAN | SECONDARY |
|------------------|-----------|

SCHOOLS



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          |  | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|--|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           |  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |  |                     |                  |
| <hr/>                  |                           |                                |            |                |  |                     |                  |
|                        |                           | SCHOOL, JANGAL                 |            | COMPONENT PLAN |  |                     |                  |
|                        |                           |                                |            | FOR SCHEDULED  |  |                     |                  |
|                        |                           |                                |            | CASTES         |  |                     |                  |
| <hr/>                  |                           |                                |            |                |  |                     |                  |
|                        |                           |                                | *****      |                |  |                     |                  |
|                        |                           |                                | TOTAL (MH) |                |  | 36,57,000           | 0                |
| 36,57,000              |                           |                                |            |                |  |                     |                  |
| <hr/>                  |                           |                                |            |                |  |                     |                  |
|                        |                           | *****                          |            |                |  |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |                |  | 36,57,000           | 0                |
| 36,57,000              |                           |                                |            |                |  |                     |                  |

|                        |                                                      |      |                |           |           |
|------------------------|------------------------------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>32,17,881 | SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,46,209 | 10,71,672 |
|                        | DEPARTMENT OF EDUCATION, SCHOOL, JARG                |      | SECONDARY      |           |           |
|                        | PUNJAB                                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 32,17,881 | TOTAL (MH) | 21,46,209 10,71,672 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 26,254 | 2235 | 200-OTHER  | 0 | 26,254 |
|        |      | PROGRAMMES |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 26,254 | TOTAL (MH) | 0 26,254 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 32,44,135 | TOTAL (DDO) | 21,46,209 10,97,926 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,19,356 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,09,774 | 14,09,582 |
|           | SCHOOL, JARGARI             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 43,19,356 |  | TOTAL (MH) | 29,09,774 | 14,09,582 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 43,19,356 | TOTAL (DDO) | 29,09,774 14,09,582 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 51,03,510 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,91,334 | 17,12,176 |
|           | SCHOOL, JARKHAR             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| -----     |  | *****     | -----     |           |
| 51,03,510 |  | TOTAL(MH) | 33,91,334 | 17,12,176 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| 51,03,510                 |                           | TOTAL(DDO)                     |       |       | 33,91,334           | 17,12,176        |

|                        |                                                                        |                                                         |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|---------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>33,14,949 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br><br>SCHOOL, JASPAL BANGER | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 22,44,354 | 10,70,595 |
|------------------------|------------------------------------------------------------------------|---------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 84,18,459 |  | TOTAL (MH) | 56,35,688 | 27,82,771 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 84,18,459 |  | TOTAL (DDO) | 56,35,688 | 27,82,771 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 34,64,082 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 23,06,774 | 11,57,308 |
|           | SCHOOL, JASSOWAL KULAR      |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,64,082 |  | TOTAL (MH) | 23,06,774 | 11,57,308 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 34,64,082 | TOTAL (DDO) | 23,06,774 | 11,57,308 |

|             |                                             |      |                                   |           |           |
|-------------|---------------------------------------------|------|-----------------------------------|-----------|-----------|
| 1,39,84,585 | HEADMASTER, GOVERNMENT HIGH SCHOOL, JAWADDI | 2202 | 109- GOVERNMENT SECONDARY SCHOOLS | 89,97,691 | 49,86,894 |
|-------------|---------------------------------------------|------|-----------------------------------|-----------|-----------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       |            | *****     |           |
| -----       |            | -----     | -----     |
| 1,39,84,585 | TOTAL (MH) | 89,97,691 | 49,86,894 |

|        |  |      |                       |        |   |
|--------|--|------|-----------------------|--------|---|
| 18,200 |  | 2235 | 200- OTHER PROGRAMMES | 18,200 | 0 |
|--------|--|------|-----------------------|--------|---|

|        |            |        |       |
|--------|------------|--------|-------|
| -----  |            | *****  |       |
| -----  |            | -----  | ----- |
| 18,200 | TOTAL (MH) | 18,200 | 0     |





-----

|                    |                                                                |                                              |      |                         |       |   |
|--------------------|----------------------------------------------------------------|----------------------------------------------|------|-------------------------|-------|---|
| EDUCATION<br>5,000 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, JEONDA | 2235 | 200-OTHER<br>PROGRAMMES | 5,000 | 0 |
|--------------------|----------------------------------------------------------------|----------------------------------------------|------|-------------------------|-------|---|

|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 5,000 | TOTAL (MH) | 5,000 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 40,90,256 | TOTAL (DDO) | 28,29,260 12,60,996 |

|           |                                                      |      |                                        |           |           |
|-----------|------------------------------------------------------|------|----------------------------------------|-----------|-----------|
| 32,17,132 | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, JHALLIAN KHURD | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 21,45,242 | 10,71,890 |
|-----------|------------------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  |            | *****     |           |
|           |  |            |           |           |
| 32,17,132 |  | TOTAL (MH) | 21,45,242 | 10,71,890 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,91,761 |  | 2235 | 200-OTHER  | 2,91,761 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  |            | *****    |   |
|          |  |            |          |   |
| 2,91,761 |  | TOTAL (MH) | 2,91,761 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  |             | *****     |           |
|           |  |             |           |           |
| 35,08,893 |  | TOTAL (DDO) | 24,37,003 | 10,71,890 |

|        |                             |      |                |   |        |
|--------|-----------------------------|------|----------------|---|--------|
| 60,320 | HEADMASTER, GOVERNMENT HIGH | 2202 | 104-INSPECTION | 0 | 60,320 |
|        | SCHOOL, JHANDER KALAN       |      |                |   |        |

|           |  |                |           |          |
|-----------|--|----------------|-----------|----------|
| 24,72,594 |  | 109-GOVERNMENT | 16,44,546 | 8,28,048 |
|           |  | SECONDARY      |           |          |
|           |  | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 25,32,914 | TOTAL (MH) | 16,44,546 8,88,368 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 25,32,914 | TOTAL (DDO) | 16,44,546 8,88,368 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 18,448 | HEADMASTER, GOVERNMENT HIGH | 2235 | 200-OTHER  | 18,448 | 0 |
|        | SCHOOL, JINDAR              |      | PROGRAMMES |        |   |

|       |                      |       |
|-------|----------------------|-------|
| ----- | *****                | ----- |
|       | GOVERNMENT OF PUNJAB |       |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 18,448                 |                           |                                | TOTAL (MH) |                | 18,448              | 0                |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | *****                          |            |                | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        | PUNJAB                    |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| 18,448                 |                           | TOTAL (DDO)                    |            |                | 18,448              | 0                |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| 23,82,497              |                           | HEADMASTER, GOVERNMENT HIGH    | 2202       | 109-GOVERNMENT | 16,10,734           | 7,71,763         |



SCHOOL, JIWAN ARAIN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

16,29,182

7,71,763

24,00,945

\*\*\*\*\*

TOTAL (DDO)

16,29,182

7,71,763

24,00,945

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

47,71,761

23,93,618

71,65,379

SCHOOL, JOGIPUR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

47,71,761

23,93,618

71,65,379

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 1,43,857 |  | 2235 | 200-OTHER | 0 | 1,43,857 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 1,43,857 |  | TOTAL (MH) |  | 0 | 1,43,857 |
|----------|--|------------|--|---|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 73,09,236 |  | TOTAL (DDO) |  | 47,71,761 | 25,37,475 |
|-----------|--|-------------|--|-----------|-----------|

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 8,77,756 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,77,756 | 0 |
|----------|-----------------------------|------|----------------|----------|---|

|  |                 |  |           |  |  |
|--|-----------------|--|-----------|--|--|
|  | SCHOOL, JONEWAL |  | SECONDARY |  |  |
|  |                 |  | SCHOOLS   |  |  |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 8,77,756 |  | TOTAL (MH) |  | 8,77,756 | 0 |
|----------|--|------------|--|----------|---|

|          |  |             |          |   |
|----------|--|-------------|----------|---|
| -----    |  | *****       | -----    |   |
| 8,77,756 |  | TOTAL (DDO) | 8,77,756 | 0 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |                |                     |                  |
| EDUCATION<br>13,52,002    | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202  | 109-GOVERNMENT | 9,41,544            | 4,10,458         |
|                           | DEPARTMENT OF EDUCATION,  | SCHOOL, KAKRALA KALAN          |       | SECONDARY      |                     |                  |
|                           | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 22,29,758 |  | TOTAL (MH) | 18,19,300 | 4,10,458 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 22,29,758 |  | TOTAL (DDO) | 18,19,300 | 4,10,458 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 45,43,766 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,11,414 | 15,32,352 |
|           | SCHOOL, KALA BALA           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 45,43,766 |  | TOTAL (MH) | 30,11,414 | 15,32,352 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,76,853 |  | 2235 | 200-OTHER  | 1,76,853 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |          |       |
|----------|--|------------|----------|-------|
|          |  | *****      |          |       |
| -----    |  |            | -----    | ----- |
| 1,76,853 |  | TOTAL (MH) | 1,76,853 | 0     |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 47,20,619 |  | TOTAL (DDO) | 31,88,267 | 15,32,352 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 30,47,860 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,27,648 | 10,20,212 |
|           | SCHOOL, KALEWAL BHAGTAN     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 30,47,860 |  | TOTAL (MH) | 20,27,648 | 10,20,212 |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
|       |  | ***** |       |       |
| ----- |  |       | ----- | ----- |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 30,47,860 | TOTAL (DDO) |  |  | 20,27,648 | 10,20,212 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 18,07,590 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,05,790 | 6,01,800 |
|           | SCHOOL, KALLOWAL            |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |                    |
|-----------|--|------------|--------------------|
| -----     |  | *****      | -----              |
| 18,07,590 |  | TOTAL (MH) | 12,05,790 6,01,800 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                          |             |           |          |
|-----------|--------------------------|-------------|-----------|----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 12,05,790 | 6,01,800 |
| 18,07,590 |                          |             |           |          |

DEPARTMENT OF EDUCATION,

PUNJAB

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 9,27,510 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 6,18,340 | 3,09,170 |
|----------|-----------------------------|------|----------------|----------|----------|

SCHOOL, KALRA

SECONDARY

SCHOOLS

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|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 27,35,100 |  | TOTAL (MH) | 18,24,130 | 9,10,970 |
|-----------|--|------------|-----------|----------|

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|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| 27,35,100 |  | TOTAL (DDO) | 18,24,130 | 9,10,970 |
|-----------|--|-------------|-----------|----------|

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 38,35,711 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 25,52,498 | 12,83,213 |
|           | SCHOOL, KALSIAN            |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 38,35,711 |  | TOTAL (MH) | 25,52,498 | 12,83,213 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 38,35,711 | TOTAL (DDO) | 25,52,498 12,83,213 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 33,09,170 | HEADMASTER,GOVERNMENT HIGH  | 2202 | 109-GOVERNMENT | 22,01,630 | 11,07,540 |
|           | SCHOOL, KALWAN, NURPUR BEDI |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 33,09,170 |  |  | TOTAL (MH) | 22,01,630 | 11,07,540 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 33,09,170 |  |  | TOTAL (DDO) | 22,01,630 | 11,07,540 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 78,64,374 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 52,34,556 | 26,29,818 |
|           | SCHOOL, KAMALPUR            |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 78,64,374 |  |  | TOTAL (MH) | 52,34,556 | 26,29,818 |

|        |  |      |           |   |        |
|--------|--|------|-----------|---|--------|
| 21,798 |  | 2235 | 200-OTHER | 0 | 21,798 |
|--------|--|------|-----------|---|--------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

## PROGRAMMES

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21,798

TOTAL (MH)

0

21,798

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78,86,172

TOTAL (DDO)

52,34,556

26,51,616

EDUCATION  
37,910

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

37,910

 $\emptyset$

|                          |                  |           |
|--------------------------|------------------|-----------|
| DEPARTMENT OF EDUCATION, | SCHOOL, KAMIANIA | SECONDARY |
| PUNJAB                   |                  | SCHOOLS   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 37,910 | TOTAL (MH) | 37,910 0 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 37,910 | TOTAL (DDO) | 37,910 0 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 75,54,979 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 50,15,564 | 25,39,415 |
|           | SCHOOL, KANDALA             |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 75,54,979 | TOTAL (MH) | 50,15,564 25,39,415 |



|           |             |  |  |           |           |  |
|-----------|-------------|--|--|-----------|-----------|--|
| *****     |             |  |  |           | -----     |  |
| 75,54,979 | TOTAL (DDO) |  |  | 50,15,564 | 25,39,415 |  |

|           |                             |      |                 |           |           |  |
|-----------|-----------------------------|------|-----------------|-----------|-----------|--|
| 37,91,432 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 26,11,332 | 11,80,100 |  |
|           | SCHOOL, KANDOLA             |      | SECONDARY       |           |           |  |
|           |                             |      | SCHOOLS         |           |           |  |

|           |            |  |  |           |           |  |
|-----------|------------|--|--|-----------|-----------|--|
| *****     |            |  |  |           | -----     |  |
| 37,91,432 | TOTAL (MH) |  |  | 26,11,332 | 11,80,100 |  |

|           |             |  |  |           |           |  |
|-----------|-------------|--|--|-----------|-----------|--|
| *****     |             |  |  |           | -----     |  |
| 37,91,432 | TOTAL (DDO) |  |  | 26,11,332 | 11,80,100 |  |

|                             |      |                 |           |           |  |
|-----------------------------|------|-----------------|-----------|-----------|--|
| HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 27,50,256 | 12,56,956 |  |
|-----------------------------|------|-----------------|-----------|-----------|--|

40,07,212

SCHOOL, KAONI

SECONDARY

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 40,07,212 | TOTAL (MH) | 27,50,256 | 12,56,956 |

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |             |           |           |
|-----------|--------------------------|-------------|-----------|-----------|
| -----     | *****                    | -----       |           |           |
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 27,50,256 | 12,56,956 |
| 40,07,212 |                          |             |           |           |
|           | DEPARTMENT OF EDUCATION, |             |           |           |

|             |                            |      |                |           |           |  |
|-------------|----------------------------|------|----------------|-----------|-----------|--|
| PUNJAB      |                            |      |                |           |           |  |
| 72,21,358   | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 48,09,404 | 24,11,954 |  |
|             | SCHOOL, KAPOORI RAJPURA    |      | SECONDARY      |           |           |  |
|             |                            |      | SCHOOLS        |           |           |  |
| *****       |                            |      |                |           |           |  |
| 1,12,28,570 | TOTAL (MH)                 |      |                | 75,59,660 | 36,68,910 |  |
|             |                            |      |                |           |           |  |
| 14,147      |                            | 2235 | 200-OTHER      | 14,147    | 0         |  |
|             |                            |      | PROGRAMMES     |           |           |  |
| *****       |                            |      |                |           |           |  |
| 14,147      | TOTAL (MH)                 |      |                | 14,147    | 0         |  |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,12,42,717 | TOTAL (DDO) | 75,73,807      36,68,910 |

|           |                                                |      |                                   |           |           |
|-----------|------------------------------------------------|------|-----------------------------------|-----------|-----------|
| 56,33,876 | HEADMASTER, GOVERNMENT HIGH SCHOOL, KAPOORPIND | 2202 | 109- GOVERNMENT SECONDARY SCHOOLS | 36,46,320 | 19,87,556 |
|-----------|------------------------------------------------|------|-----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 56,33,876 | TOTAL (MH) | 36,46,320      19,87,556 |

|       |      |                       |       |   |
|-------|------|-----------------------|-------|---|
| 9,383 | 2235 | 200- OTHER PROGRAMMES | 9,383 | 0 |
|-------|------|-----------------------|-------|---|

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
|       | TOTAL (MH) | 9,383      0 |

9,383

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56,43,259

TOTAL (DDO)

36,55,703

19,87,556

50,86,281

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

34,02,492

16,83,789

SCHOOL, KARALA RAJPURA

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 50,86,281 | TOTAL (MH) | 34,02,492 | 16,83,789 |
|-----------|------------|-----------|-----------|

|           |                          |       |       |
|-----------|--------------------------|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** | ----- |
|-----------|--------------------------|-------|-------|

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DEPARTMENT OF EDUCATION,

PUNJAB

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 50,86,281 | TOTAL (DDO) | 34,02,492 | 16,83,789 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 49,83,025 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 34,55,175 | 15,27,850 |
|-----------|-----------------------------|------|-----------------|-----------|-----------|

SCHOOL, KARHALI

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,00,69,306 | TOTAL (MH) | 68,57,667 | 32,11,639 |
|-------------|------------|-----------|-----------|

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,00,69,306 | TOTAL (DDO) | 68,57,667      32,11,639 |

|           |                                            |      |                                   |           |           |
|-----------|--------------------------------------------|------|-----------------------------------|-----------|-----------|
| 66,77,512 | HEADMASTER, GOVERNMENT HIGH SCHOOL, KARIAM | 2202 | 109- GOVERNMENT SECONDARY SCHOOLS | 44,04,577 | 22,72,935 |
|-----------|--------------------------------------------|------|-----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 66,77,512 | TOTAL (MH) | 44,04,577      22,72,935 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 66,77,512 | TOTAL (DDO) | 44,04,577      22,72,935 |

|                             |      |                 |          |          |
|-----------------------------|------|-----------------|----------|----------|
| HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 8,72,838 | 3,97,922 |
|-----------------------------|------|-----------------|----------|----------|

12,70,760

SCHOOL, KARMUWALA

SECONDARY

SCHOOLS

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12,70,760

TOTAL (MH)

8,72,838

3,97,922

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12,70,760

TOTAL (DDO)

8,72,838

3,97,922

79,67,907

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

53,13,847

26,54,060

SCHOOL, KASABAD

SECONDARY

SCHOOLS

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79,67,907

TOTAL (MH)

53,13,847

26,54,060



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |             |  |  |           |           |
|------------------------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION<br>79,67,907 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 53,13,847 | 26,54,060 |
|                        | DEPARTMENT OF EDUCATION, |             |  |  |           |           |
|                        | PUNJAB                   |             |  |  |           |           |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 32,20,722 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,44,592 | 10,76,130 |
|           |  | SCHOOL, KASSOANA            |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

74,58,439

37,30,190

1,11,88,629

\*\*\*\*\*

TOTAL (DDO)

74,58,439

37,30,190

1,11,88,629

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,57,964

11,44,546

34,02,510

SCHOOL, KATANIKALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,57,964

11,44,546

34,02,510

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 11,945 | 2235 | 200-OTHER | 11,945 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 11,945 | TOTAL (MH) | 11,945 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 34,14,455 | TOTAL (DDO) | 22,69,909 | 11,44,546 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 19,60,293 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,59,447 | 6,00,846 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|                   |           |
|-------------------|-----------|
| SCHOOL, KAUL GARH | SECONDARY |
|-------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 19,60,293 | TOTAL (MH) | 13,59,447 | 6,00,846 |
|-----------|------------|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| *****     |             |           |          |
| -----     |             | -----     | -----    |
| 19,60,293 | TOTAL (DDO) | 13,59,447 | 6,00,846 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202  | 109-GOVERNMENT | 19,88,034           | 9,95,166         |
| 29,83,200              |                           |                                |       |                |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | SCHOOL, KHAJURALA              |       | SECONDARY      |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |

|           |            |           |          |
|-----------|------------|-----------|----------|
| 29,83,200 | TOTAL (MH) | 19,88,034 | 9,95,166 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 29,83,200 | TOTAL (DDO) | 19,88,034 | 9,95,166 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |   |           |
|-----------|-----------------------------|------|----------------|---|-----------|
| 17,15,084 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 17,15,084 |
|-----------|-----------------------------|------|----------------|---|-----------|

|                    |                 |
|--------------------|-----------------|
| SCHOOL, KHAN KHANA | PRIMARY SCHOOLS |
|--------------------|-----------------|

|           |  |  |                |          |          |
|-----------|--|--|----------------|----------|----------|
| 11,27,571 |  |  | 109-GOVERNMENT | 7,44,705 | 3,82,866 |
|-----------|--|--|----------------|----------|----------|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 28,42,655 | TOTAL (MH) | 7,44,705 | 20,97,950 |
|-----------|------------|----------|-----------|



|           |  |             |  |  |          |           |
|-----------|--|-------------|--|--|----------|-----------|
|           |  | *****       |  |  |          |           |
|           |  |             |  |  |          |           |
| 28,42,655 |  | TOTAL (DDO) |  |  | 7,44,705 | 20,97,950 |

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 26,31,756 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 17,48,154 | 8,83,602 |
|           |  | SCHOOL, KHANIAN             |      | SECONDARY      |           |          |
|           |  |                             |      | SCHOOLS        |           |          |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | *****      |  |           |          |
|           |  |  |            |  |           |          |
| 26,31,756 |  |  | TOTAL (MH) |  | 17,48,154 | 8,83,602 |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | *****       |  |  |           |          |
|           |  |             |  |  |           |          |
| 26,31,756 |  | TOTAL (DDO) |  |  | 17,48,154 | 8,83,602 |

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 16,29,218 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 10,83,792 | 5,45,426 |
|-----------|--|-----------------------------|------|----------------|-----------|----------|

SCHOOL, KHANOWAL

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

10,83,792

5,45,426

16,29,218

\*\*\*\*\*

TOTAL (DDO)

10,83,792

5,45,426

16,29,218

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

19,43,806

9,57,099

29,00,905

GOVERNMENT OF PUNJAB

Page 287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

SCHOOL, KHANPUR SAHOTA  
SECONDARY  
SCHOOLS

----- \*\*\*\*\* -----

29,00,905 TOTAL (MH) 19,43,806 9,57,099

----- \*\*\*\*\* -----

29,00,905 TOTAL (DDO) 19,43,806 9,57,099

EDUCATION 35,80,300 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,94,818 11,85,482

DEPARTMENT OF EDUCATION, SCHOOL, KHASI KALAN  
PUNJAB  
SECONDARY  
SCHOOLS

----- \*\*\*\*\* -----

TOTAL (MH) 23,94,818 11,85,482



35,80,300

-----

35,80,300

\*\*\*\*\*

-----

TOTAL (DDO) 23,94,818 11,85,482

41,34,396

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT 24,28,326 17,06,070

SCHOOL, KHASSAN SECONDARY

SCHOOLS

-----

41,34,396

\*\*\*\*\*

-----

TOTAL (MH) 24,28,326 17,06,070

-----

41,34,396

\*\*\*\*\*

-----

TOTAL (DDO) 24,28,326 17,06,070

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,44,976 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,92,936 | 7,52,040 |
|           | SCHOOL, KHATKAR KALAN       |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 22,44,976 | TOTAL (MH) | 14,92,936 7,52,040 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 22,44,976 | TOTAL (DDO) | 14,92,936 7,52,040 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 16,80,398 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,19,792 | 5,60,606 |
|           | SCHOOL, KHATRI KALAN        |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 11,19,792           | 5,60,606         |
| 16,80,398              |                           |                                |            |       |                     |                  |

|           |                          |             |  |  |           |          |
|-----------|--------------------------|-------------|--|--|-----------|----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | *****       |  |  | -----     | -----    |
| -----     |                          |             |  |  |           |          |
|           | DEPARTMENT OF EDUCATION, |             |  |  |           |          |
|           |                          |             |  |  |           |          |
|           | PUNJAB                   |             |  |  |           |          |
|           |                          |             |  |  |           |          |
|           |                          | TOTAL (DDO) |  |  | 11,19,792 | 5,60,606 |
| 16,80,398 |                          |             |  |  |           |          |

|  |                             |      |                |           |          |
|--|-----------------------------|------|----------------|-----------|----------|
|  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,31,310 | 9,67,926 |
|--|-----------------------------|------|----------------|-----------|----------|

28,99,236

SCHOOL, KHERA ACHHARWAL

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

45,79,634

TOTAL (MH)

30,51,102

15,28,532

4,292

2235

200-OTHER

4,292

0

PROGRAMMES

-----

\*\*\*\*\*

-----

4,292

TOTAL (MH)

4,292

0

-----

\*\*\*\*\*

-----

45,83,926

TOTAL (DDO)

30,55,394

15,28,532

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 25,23,296 | HEADMASTER, GOVERNMENT HIGH    | 2202 | 109-GOVERNMENT | 16,63,004 | 8,60,292 |
|           | SCHOOL, KHERPUR JATTAN RAJPURA |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 25,23,296 | TOTAL (MH) | 16,63,004 8,60,292 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 25,23,296 | TOTAL (DDO) | 16,63,004 8,60,292 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 35,76,105 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,93,761 | 6,82,344 |
|           | SCHOOL, KHIWA KHURD         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



35,76,105

TOTAL (MH)

28,93,761

6,82,344

-----

\*\*\*\*\*

-----

35,76,105

TOTAL (DDO)

28,93,761

6,82,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                       |                          |                            |      |            |   |          |
|-----------------------|--------------------------|----------------------------|------|------------|---|----------|
| EDUCATION<br>1,24,760 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 0 | 1,24,760 |
|                       | DEPARTMENT OF EDUCATION, | SCHOOL, KHOJI CHOWK        |      | PROGRAMMES |   |          |
|                       | PUNJAB                   |                            |      |            |   |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 37,00,865 |  |  | TOTAL (MH) | 28,93,761 | 8,07,104 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 37,00,865 |  |  | TOTAL (DDO) | 28,93,761 | 8,07,104 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 50,82,932 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 34,15,814 | 16,67,118 |
|           | SCHOOL, KHOKHAR KALAN       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 50,82,932 |  |  | TOTAL (MH) | 34,15,814 | 16,67,118 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|  |  |  |       |  |  |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 50,82,932 | TOTAL (DDO) |  |  | 34,15,814 | 16,67,118 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 89,65,800 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 59,82,090 | 29,83,710 |
|           | SCHOOL, KHUD MOHALLA        |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 89,65,800 | TOTAL (MH) | 59,82,090 29,83,710 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 89,65,800 | TOTAL (DDO) | 59,82,090 29,83,710 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 94,86,905 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 63,36,195 | 31,50,710 |
|           | SCHOOL, KHUIKHERA           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 94,86,905 |  | TOTAL (MH) | 63,36,195 | 31,50,710 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 94,86,905 |  | TOTAL (DDO) | 63,36,195 | 31,50,710 |

|           |                                                |      |                                  |           |           |
|-----------|------------------------------------------------|------|----------------------------------|-----------|-----------|
| 30,55,230 | HEADMASTER, GOVERNMENT HIGH SCHOOL, KISHANPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 20,35,366 | 10,19,864 |
|-----------|------------------------------------------------|------|----------------------------------|-----------|-----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

-----

30,55,230

TOTAL (MH)

20,35,366

10,19,864

-----

30,55,230

TOTAL (DDO)

20,35,366

10,19,864

EDUCATION 48,78,232

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

32,10,012

16,68,220

DEPARTMENT OF EDUCATION, SCHOOL, KOHARA

SECONDARY

PUNJAB

SCHOOLS

-----

48,78,232

TOTAL (MH)

32,10,012

16,68,220

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
| 48,78,232 | TOTAL (DDO) |  | 32,10,012 | 16,68,220 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 19,54,098 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,99,858 | 6,54,240 |
|           | SCHOOL, KOHLI KHURD         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 19,54,098 |  | TOTAL (MH) | 12,99,858 | 6,54,240 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 19,54,098 | TOTAL (DDO) |  | 12,99,858 | 6,54,240 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,26,228 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,14,152 | 9,12,076 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|                    |             |            |            |
|--------------------|-------------|------------|------------|
| SCHOOL, KONG SABBO |             | SECONDARY  |            |
|                    |             | SCHOOLS    |            |
|                    |             | *****      |            |
|                    |             | -----      |            |
| 27,26,228          | TOTAL (MH)  | 18,14,152  | 9,12,076   |
|                    |             |            |            |
| 1,86,284           | 2235        | 200-OTHER  | 1,86,284 0 |
|                    |             | PROGRAMMES |            |
|                    |             | *****      |            |
|                    |             | -----      |            |
| 1,86,284           | TOTAL (MH)  | 1,86,284   | 0          |
|                    |             |            |            |
|                    |             | *****      |            |
|                    |             | -----      |            |
| 29,12,512          | TOTAL (DDO) | 20,00,436  | 9,12,076   |

| NAME OF<br>PROGRESSIVE | NAME OF                                                                |                                           | MAJOR | MINOR                                | EXPENDITURE | EXPENDITURE   |
|------------------------|------------------------------------------------------------------------|-------------------------------------------|-------|--------------------------------------|-------------|---------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER               | HEAD                                      | HEAD  | UPTO PREVIOUS MONTH DURING THE MONTH |             |               |
| -----                  |                                                                        |                                           |       |                                      |             |               |
|                        |                                                                        |                                           |       |                                      |             |               |
| EDUCATION<br>15,191    | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI | 2235  | 200-OTHER PROGRAMMES                 | 15,191      | 0             |
|                        |                                                                        |                                           |       |                                      |             |               |
|                        |                                                                        |                                           |       | *****                                | -----       |               |
|                        |                                                                        |                                           |       | TOTAL (MH)                           | 15,191      | 0             |
| <br>                   |                                                                        |                                           |       |                                      |             |               |
|                        |                                                                        |                                           |       |                                      |             |               |
| -----                  |                                                                        |                                           |       |                                      |             |               |
| *****                  |                                                                        |                                           |       |                                      |             | -----         |
| TOTAL (DDO)            |                                                                        |                                           |       |                                      |             | 15,191      0 |
| -----                  |                                                                        |                                           |       |                                      |             |               |



|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 52,47,794 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 32,92,816 | 19,54,978 |
|           | SCHOOL, KOT DHARMU          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 52,47,794 | TOTAL (MH) | 32,92,816 19,54,978 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 2,87,769 | 2235 | 200-OTHER  | 2,87,769 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,87,769 | TOTAL (MH) | 2,87,769 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 55,35,563 | TOTAL (DDO) |  |  | 35,80,585 | 19,54,978 |
|-----------|-------------|--|--|-----------|-----------|

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 7,30,865 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 4,82,147 | 2,48,718 |
|----------|-----------------------------|------|----------------|----------|----------|

|  |                       |  |           |  |  |
|--|-----------------------|--|-----------|--|--|
|  | SCHOOL, KOT GANGU RAI |  | SECONDARY |  |  |
|  |                       |  | SCHOOLS   |  |  |

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| -----    |  | *****      |  | -----    | -----    |
| 7,30,865 |  | TOTAL (MH) |  | 4,82,147 | 2,48,718 |

|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
| -----    | *****       |  |  | -----    | -----    |
| 7,30,865 | TOTAL (DDO) |  |  | 4,82,147 | 2,48,718 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,63,017 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,57,438 | 11,05,579 |
|           | SCHOOL, KOTHE PONA          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 32,63,017 |  | TOTAL (MH) | 21,57,438 | 11,05,579 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |       |       |       |       |       |
|-------|--|-------|-------|-------|-------|-------|
| ----- |  | ----- | ----- | ----- | ----- | ----- |
| ----- |  |       |       |       |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 32,63,017 |  | TOTAL (DDO) |  |  | 21,57,438 | 11,05,579 |
|-----------|--|-------------|--|--|-----------|-----------|

|                        |                          |                             |      |                |           |           |
|------------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>60,13,238 | SECRETARY TO GOVERNMENT, | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 40,76,038 | 19,37,200 |
|------------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|



DEPARTMENT OF EDUCATION, SCHOOL, KOTLA NIHANG

## SECONDARY

PUNJAB

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

62,33,476

30,42,779

\*\*\*\*\*

TOTAL (DDO)

62,33,476

30,42,779

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

23,52,060

10,53,420

SCHOOL, KOTLA SAMASHPUR

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

23,52,060

10,53,420

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
|           |  |             |  |           |           |
| 34,05,480 |  | TOTAL (DDO) |  | 23,52,060 | 10,53,420 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 60,21,297 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 40,07,183 | 20,14,114 |
|           |  | SCHOOL, KOTLA SURAJMAL      |      | SECONDARY      |           |           |
|           |  |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 60,21,297 |  | TOTAL (MH) |       | 40,07,183 | 20,14,114 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
|           |  |             |  |           |           |
| 60,21,297 |  | TOTAL (DDO) |  | 40,07,183 | 20,14,114 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 42,24,272 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,41,528 | 13,82,744 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

|           |                     |            |           |           |
|-----------|---------------------|------------|-----------|-----------|
|           | SCHOOL, KOTRA KAURA | SECONDARY  |           |           |
|           |                     | SCHOOLS    |           |           |
|           |                     | *****      |           |           |
| -----     |                     |            |           |           |
| 42,24,272 |                     | TOTAL (MH) | 28,41,528 | 13,82,744 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
| -----     |       |             |           |           |
| 42,24,272 |       | TOTAL (DDO) | 28,41,528 | 13,82,744 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 44,75,198 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,33,732 | 15,41,466 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOL, KUBA

SECONDARY

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

44,75,198

TOTAL (MH)

29,33,732

15,41,466

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

44,75,198

TOTAL (DDO)

29,33,732

15,41,466

|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>32,32,102 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,13,486 | 11,18,616 |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|

DEPARTMENT OF EDUCATION, SCHOOL, KUKRAIN

SECONDARY

PUNJAB

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 32,32,102 | TOTAL (MH) | 21,13,486 | 11,18,616 |
|-----------|------------|-----------|-----------|

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 58,920 | 2235 | 200-OTHER | 0 | 58,920 |
|--------|------|-----------|---|--------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 58,920 | TOTAL (MH) | 0 | 58,920 |
|--------|------------|---|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 32,91,022 | TOTAL (DDO) | 21,13,486 | 11,77,536 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                 |          |          |
|-----------|-----------------------------|------|-----------------|----------|----------|
| 10,27,352 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 6,85,516 | 3,41,836 |
|-----------|-----------------------------|------|-----------------|----------|----------|

|                |           |
|----------------|-----------|
| SCHOOL, KUKRON | SECONDARY |
|----------------|-----------|

SCHOOLS



|           |  |  |            |          |          |
|-----------|--|--|------------|----------|----------|
|           |  |  | *****      |          |          |
|           |  |  |            |          |          |
| 10,27,352 |  |  | TOTAL (MH) | 6,85,516 | 3,41,836 |

|           |  |  |             |          |          |
|-----------|--|--|-------------|----------|----------|
|           |  |  | *****       |          |          |
|           |  |  |             |          |          |
| 10,27,352 |  |  | TOTAL (DDO) | 6,85,516 | 3,41,836 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 27,87,706 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 18,80,892 | 9,06,814 |
|           | SCHOOL, KULGRAN             |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 27,87,706 |  |  | TOTAL (MH) | 18,80,892 | 9,06,814 |

|  |  |  |             |           |          |
|--|--|--|-------------|-----------|----------|
|  |  |  | *****       |           |          |
|  |  |  |             |           |          |
|  |  |  | TOTAL (DDO) | 18,80,892 | 9,06,814 |



|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 95,983 |  | 2235 | 200-OTHER | 95,983 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 95,983 |  | TOTAL (MH) |  | 95,983 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 92,33,658 | TOTAL (DDO) |  |  | 61,98,808 | 30,34,850 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 30,48,915 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 19,42,380 | 11,06,535 |
|-----------|-----------------------------|------|-----------------|-----------|-----------|

|  |                   |  |           |  |  |
|--|-------------------|--|-----------|--|--|
|  | SCHOOL, KUTBANPUR |  | SECONDARY |  |  |
|--|-------------------|--|-----------|--|--|

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 30,48,915 |  | TOTAL (MH) |  | 19,42,380 | 11,06,535 |
|-----------|--|------------|--|-----------|-----------|



|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| *****     |             |  |           |           |
| 30,48,915 | TOTAL (DDO) |  | 19,42,380 | 11,06,535 |

|     |                                                  |      |                                  |     |   |
|-----|--------------------------------------------------|------|----------------------------------|-----|---|
| 470 | HEADMASTER, GOVERNMENT HIGH SCHOOL, KUTTIAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 470 | 0 |
|-----|--------------------------------------------------|------|----------------------------------|-----|---|

|       |            |  |     |   |
|-------|------------|--|-----|---|
| ***** |            |  |     |   |
| 470   | TOTAL (MH) |  | 470 | 0 |

|       |             |  |     |   |
|-------|-------------|--|-----|---|
| ***** |             |  |     |   |
| 470   | TOTAL (DDO) |  | 470 | 0 |

|  |                             |      |                |           |          |
|--|-----------------------------|------|----------------|-----------|----------|
|  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,23,846 | 9,29,152 |
|--|-----------------------------|------|----------------|-----------|----------|

23,52,998

SCHOOL, LACHHRU KALAN RAJPURA

## SECONDARY

SCHOOLS

\* \* \* \* \*

.....

TOTAL (MH)

14,23,846

9,29,152

23,52,998

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

## EDUCATION

SECRETARY TO GOVERNMENT,

\*\*\*\*\*

DEPARTMENT OF EDUCATION,

PUNJAB

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 23,52,998 | TOTAL (DDO) |  |  | 14,23,846 | 9,29,152 |
|-----------|-------------|--|--|-----------|----------|

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 35,76,343 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,49,358 | 12,26,985 |
|           | SCHOOL, LAHRA ROHI         |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 59,29,341 |  | TOTAL (MH) |  | 37,73,204 | 21,56,137 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 59,29,341 | TOTAL (DDO) |  |  | 37,73,204 | 21,56,137 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 51,63,643 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 32,77,674 | 18,85,969 |
|           | SCHOOL, LAKHA KC PADDA     |      | SECONDARY      |           |           |

|           |            |           |           |  |
|-----------|------------|-----------|-----------|--|
| SCHOOLS   |            |           |           |  |
| *****     |            |           |           |  |
| -----     |            |           |           |  |
| 51,63,643 | TOTAL (MH) | 32,77,674 | 18,85,969 |  |

|           |             |           |           |  |
|-----------|-------------|-----------|-----------|--|
| *****     |             |           |           |  |
| -----     |             |           |           |  |
| 51,63,643 | TOTAL (DDO) | 32,77,674 | 18,85,969 |  |

|          |                             |      |                |   |          |
|----------|-----------------------------|------|----------------|---|----------|
| 7,61,494 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 0 | 7,61,494 |
|          | SCHOOL, LAKHA WALI          |      | SECONDARY      |   |          |
|          |                             |      | SCHOOLS        |   |          |

|          |            |   |          |  |
|----------|------------|---|----------|--|
| *****    |            |   |          |  |
| -----    |            |   |          |  |
| 7,61,494 | TOTAL (MH) | 0 | 7,61,494 |  |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 7,61,494 | TOTAL (DDO) | 0 7,61,494 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,04,964 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,64,012 | 14,40,952 |
|           | SCHOOL, LAKHAN KALAN        |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 43,04,964 | TOTAL (MH) | 28,64,012 14,40,952 |



| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|             |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|
| EXPENDITURE |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|--|--|-------|--|--|--|--|

|           |                          |             |  |  |           |           |
|-----------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 28,64,012 | 14,40,952 |
|-----------|--------------------------|-------------|--|--|-----------|-----------|

43,04,964

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 34,97,720 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,29,376 | 11,68,344 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, LAKHU GADDOWAL

SECONDARY

SCHOOLS

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|--|--|-------|--|--|--|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 78,02,684 |  | TOTAL (MH) |  | 51,93,388 | 26,09,296 |
|-----------|--|------------|--|-----------|-----------|

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 2,31,357 |  | 2235 | 200-OTHER | 2,31,357 | 0 |
|----------|--|------|-----------|----------|---|

| PROGRAMMES |            |          |   |  |
|------------|------------|----------|---|--|
| *****      |            |          |   |  |
| -----      |            |          |   |  |
| 2,31,357   | TOTAL (MH) | 2,31,357 | 0 |  |

|           |             |           |           |  |
|-----------|-------------|-----------|-----------|--|
| *****     |             |           |           |  |
| -----     |             |           |           |  |
| 80,34,041 | TOTAL (DDO) | 54,24,745 | 26,09,296 |  |

|           |                                                   |      |                                  |           |           |
|-----------|---------------------------------------------------|------|----------------------------------|-----------|-----------|
| 48,57,378 | HEADMASTER, GOVERNMENT HIGH SCHOOL, LALBHAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 32,53,984 | 16,03,394 |
|-----------|---------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |           |           |  |
|-----------|------------|-----------|-----------|--|
| *****     |            |           |           |  |
| -----     |            |           |           |  |
| 48,57,378 | TOTAL (MH) | 32,53,984 | 16,03,394 |  |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 48,57,378 |  | TOTAL (DDO) | 32,53,984 | 16,03,394 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 53,91,486 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 35,14,769 | 18,76,717 |
|           | SCHOOL, LALHERI KALAN       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 53,91,486 |  | TOTAL (MH) | 35,14,769 | 18,76,717 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,80,966 |  | 2235 | 200-OTHER  | 1,80,966 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
|          |  |            |          |   |
| 1,80,966 |  | TOTAL (MH) | 1,80,966 | 0 |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | *****                          |       |                |                     |                  |
| -----                  |                           |                                |       |                | -----               | -----            |
|                        | DEPARTMENT OF EDUCATION,  |                                |       |                |                     |                  |
|                        | PUNJAB                    |                                |       |                |                     |                  |
|                        |                           | TOTAL (DDO)                    |       |                | 36,95,735           | 18,76,717        |
| 55,72,452              |                           |                                |       |                |                     |                  |
|                        |                           | HEADMASTER,GOVERNMENT HIGH     | 2202  | 109-GOVERNMENT | 17,92,220           | 8,99,810         |
| 26,92,030              |                           | SCHOOL, LALL KALAN             |       | SECONDARY      |                     |                  |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

19,73,186

8,99,810

28,72,996

\*\*\*\*\*

TOTAL (DDO)

54,87,955

27,76,527

82,64,482

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,73,642

5,36,610

17,10,252

SCHOOL, LALLIAN KALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

11,73,642

5,36,610

17,10,252

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| 17,10,252 | TOTAL (DDO) |  | 11,73,642 | 5,36,610 |

|           |                                              |      |                                  |           |          |
|-----------|----------------------------------------------|------|----------------------------------|-----------|----------|
| 22,45,344 | HEADMASTER, GOVERNMENT HIGH SCHOOL, LALOCHHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 14,96,900 | 7,48,444 |
|-----------|----------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
|           |            | ***** |           |          |
| 22,45,344 | TOTAL (MH) |       | 14,96,900 | 7,48,444 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| 22,45,344 | TOTAL (DDO) |  | 14,96,900 | 7,48,444 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 87,55,800 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 59,56,194 | 27,99,606 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

## SECONDARY

## SCHOOLS

\*\*\*\*\*

87,55,800

TOTAL (MH)

59,56,194

27,99,606

Page 298

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER I

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

EDUCATION  
87,55,800

SECRETARY TO GOVERNMENT, TOTAL (DDO)

59,56,194

27,99,606

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 23,60,950 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,79,170 | 7,81,780 |
|           | SCHOOL, LAPRAN              |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,11,16,750 | TOTAL (MH) | 75,35,364 35,81,386 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,11,16,750 | TOTAL (DDO) | 75,35,364 35,81,386 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 36,14,777 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,25,761 | 11,89,016 |
|           | SCHOOL, LEEMA JATPURA       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 36,14,777 |  | TOTAL (MH) | 24,25,761 | 11,89,016 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 24,643 |  | 2235 | 200-OTHER  | 24,643 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 24,643 |  | TOTAL (MH) | 24,643 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 36,39,420 |  | TOTAL (DDO) | 24,50,404 | 11,89,016 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 84,57,644 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 55,97,856 | 28,59,788 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|           |                           |            |           |           |
|-----------|---------------------------|------------|-----------|-----------|
|           | SCHOOL, LOHSIMBLY RAJPURA | SECONDARY  |           |           |
|           |                           | SCHOOLS    |           |           |
|           |                           | *****      |           |           |
| -----     |                           |            | -----     | -----     |
| 84,57,644 |                           | TOTAL (MH) | 55,97,856 | 28,59,788 |

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 13,177 | 2235 | 200-OTHER | 13,177 | 0 |
|--------|------|-----------|--------|---|

|        |  |            |        |       |
|--------|--|------------|--------|-------|
|        |  | PROGRAMMES |        |       |
|        |  | *****      |        |       |
| -----  |  |            | -----  | ----- |
| 13,177 |  | TOTAL (MH) | 13,177 | 0     |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                          |       |  |  |       |       |
|-----------|--------------------------|-------|--|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
| -----     |                          |       |  |  |       |       |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 56,11,033 | 28,59,788 |
| 84,70,821 |  |             |  |  |           |           |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
|           |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 36,87,038 | 16,42,718 |
| 53,29,756 |  |                             |      |                |           |           |

SCHOOL, MADHOPUR

SECONDARY

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 37,00,215 | 16,42,718 |
| 53,42,933 |  |  |            |  |           |           |



|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 56,410 |  | 2235 | 200-OTHER | 56,410 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 56,410 |  | TOTAL (MH) |  | 56,410 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,38,56,987 | TOTAL (DDO) |  |  | 93,54,481 | 45,02,506 |
|-------------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,04,366 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,31,976 | 9,72,390 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |               |  |           |  |  |
|--|---------------|--|-----------|--|--|
|  | SCHOOL, MAILI |  | SECONDARY |  |  |
|--|---------------|--|-----------|--|--|

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 29,04,366 |  | TOTAL (MH) |  | 19,31,976 | 9,72,390 |
|-----------|--|------------|--|-----------|----------|

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 29,04,366 | TOTAL (DDO) | 19,31,976      9,72,390 |

|           |                                                    |      |                                  |           |           |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|-----------|
| 49,64,519 | HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 31,93,157 | 17,71,362 |
|-----------|----------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 49,64,519 | TOTAL (MH) | 31,93,157      17,71,362 |

|        |      |                      |        |   |
|--------|------|----------------------|--------|---|
| 12,410 | 2235 | 200-OTHER PROGRAMMES | 12,410 | 0 |
|--------|------|----------------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

12,410

TOTAL (MH)

12,410

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

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|                        |                          |             |  |  |           |           |
|------------------------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION<br>49,76,929 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 32,05,567 | 17,71,362 |
|                        | DEPARTMENT OF EDUCATION, |             |  |  |           |           |
|                        | PUNJAB                   |             |  |  |           |           |

|                             |      |           |          |   |
|-----------------------------|------|-----------|----------|---|
| HEADMASTER, GOVERNMENT HIGH | 2235 | 200-OTHER | 2,49,540 | 0 |
|-----------------------------|------|-----------|----------|---|

2,49,540

SCHOOL, MALAK

PROGRAMMES

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-----

2,61,950

TOTAL (MH)

2,61,950

0

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-----

52,26,469

TOTAL (DDO)

34,55,107

17,71,362

39,55,206

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

27,30,762

12,24,444

SCHOOL, MALEWAL

SECONDARY

SCHOOLS

-----

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-----

39,55,206

TOTAL (MH)

27,30,762

12,24,444

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 39,55,206 | TOTAL (DDO) | 27,30,762      12,24,444 |

|           |                                             |      |                                  |           |           |
|-----------|---------------------------------------------|------|----------------------------------|-----------|-----------|
| 53,57,813 | HEADMASTER, GOVERNMENT HIGH SCHOOL, MALKANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 38,13,576 | 15,44,237 |
|-----------|---------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 53,57,813 | TOTAL (MH) | 38,13,576      15,44,237 |

|        |      |                      |        |   |
|--------|------|----------------------|--------|---|
| 15,211 | 2235 | 200-OTHER PROGRAMMES | 15,211 | 0 |
|--------|------|----------------------|--------|---|

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 15,211 | TOTAL (MH) | 15,211      0 |



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 53,73,024 |  | TOTAL (DDO) | 38,28,787 | 15,44,237 |

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 16,82,968 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,17,860 | 5,65,108 |
|-----------|--|-----------------------------|------|----------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |                 |  |           |  |
|-------|--|-----------------|--|-----------|--|
| ----- |  | -----           |  | -----     |  |
| ----- |  | SCHOOL, MALLAHA |  | SECONDARY |  |
|       |  |                 |  | SCHOOLS   |  |

-----

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 16,82,968 |  | TOTAL (MH) | 11,17,860 | 5,65,108 |
|-----------|--|------------|-----------|----------|

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 16,82,968 | TOTAL (DDO) | 11,17,860 | 5,65,108 |
|-----------|-------------|-----------|----------|

|                        |                                                                |                                                     |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|-----------------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>45,48,258 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, MALLIAN KALAN | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 30,36,360 | 15,11,898 |
|------------------------|----------------------------------------------------------------|-----------------------------------------------------|------|----------------------------------------|-----------|-----------|

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 45,48,258 | TOTAL (MH) | 30,36,360 | 15,11,898 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 45,48,258 | TOTAL (DDO) | 30,36,360 | 15,11,898 |
|-----------|-------------|-----------|-----------|

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 15,52,088 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 10,37,616 | 5,14,472 |
|           | SCHOOL, MALLU WALIA WALA   |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     | -----    |
| 15,52,088 |  | TOTAL (MH) | 10,37,616 | 5,14,472 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 15,52,088 | TOTAL (DDO) | 10,37,616 5,14,472 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 94,26,712 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 59,94,770 | 34,31,942 |
|           | SCHOOL, MALUKA             |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 94,26,712 |  | TOTAL (MH) | 59,94,770 | 34,31,942 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 94,26,712 |  | TOTAL (DDO) | 59,94,770 | 34,31,942 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 25,41,824 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 16,59,476 | 8,82,348 |
|           | SCHOOL, MANA TALWANDI       |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|-------|-------|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 25,41,824 |  |  | TOTAL (MH) |  | 16,59,476 | 8,82,348 |
|-----------|--|--|------------|--|-----------|----------|

|           |                          |       |  |  |       |       |
|-----------|--------------------------|-------|--|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
| -----     |                          |       |  |  |       |       |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 25,41,824 |  | TOTAL (DDO) |  |  | 16,59,476 | 8,82,348 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                             |      |                 |          |          |
|-----------|--|-----------------------------|------|-----------------|----------|----------|
| 13,20,046 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 8,81,958 | 4,38,088 |
|-----------|--|-----------------------------|------|-----------------|----------|----------|

|  |                     |  |           |
|--|---------------------|--|-----------|
|  | SCHOOL, MANAK DHERI |  | SECONDARY |
|--|---------------------|--|-----------|

SCHOOLS

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

38,61,870

TOTAL (MH)

25,41,434

13,20,436

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38,61,870

TOTAL (DD0)

25,41,434

13,20,436

42,51,624

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

29,14,482

13,37,142

SCHOOL, MANDIAL

SECONDARY

SCHOOLS

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42,51,624

TOTAL (MH)

29,14,482

13,37,142

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42,51,624

TOTAL (DD0)

29,14,482

13,37,142

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 21,76,397 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,95,789 | 6,80,608 |
|           | SCHOOL, MANDIANI           |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 21,76,397 |  | TOTAL (MH) |       | 14,95,789 | 6,80,608 |

|        |  |            |            |        |   |
|--------|--|------------|------------|--------|---|
| 14,292 |  | 2235       | 200-OTHER  | 14,292 | 0 |
|        |  |            | PROGRAMMES |        |   |
| -----  |  | *****      | -----      |        |   |
| 14,292 |  | TOTAL (MH) |            | 14,292 | 0 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
| -----     | *****       | ----- |  |           |          |
| 21,90,689 | TOTAL (DDO) |       |  | 15,10,081 | 6,80,608 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 44,13,370           | 21,57,068        |
| 65,70,438              |                           |                                |            |                |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | SCHOOL, MANDLUHI               |            | SECONDARY      |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                | -----               | -----            |
|                        |                           |                                |            | *****          |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| 65,84,730              |                           |                                | TOTAL (MH) |                | 44,27,662           | 21,57,068        |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 87,61,127 | TOTAL (DDO) | 59,23,451      28,37,676 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 69,02,629 | HEADMASTER, GOVERNMENT HIGH  | 2202 | 109- GOVERNMENT | 46,32,161 | 22,70,468 |
|           | SCHOOL, MANI MANDIR DHALIWAL |      | SECONDARY       |           |           |
|           |                              |      | SCHOOLS         |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 69,02,629 | TOTAL (MH) | 46,32,161      22,70,468 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,88,960 | 2235 | 200- OTHER | 1,88,960 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,88,960 | TOTAL (MH) | 1,88,960      0 |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | *****       |  |  |           |           |
|           |  |             |  |  |           |           |
| 70,91,589 |  | TOTAL (DDO) |  |  | 48,21,121 | 22,70,468 |

|           |  |                                 |      |                |           |          |
|-----------|--|---------------------------------|------|----------------|-----------|----------|
| 27,17,050 |  | HEADMASTER, GOVERNMENT HIGH     | 2202 | 109-GOVERNMENT | 18,09,878 | 9,07,172 |
|           |  | SCHOOL, MANKU MAJRA, NURUR BEDI |      | SECONDARY      |           |          |
|           |  |                                 |      | SCHOOLS        |           |          |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | *****      |  |           |          |
|           |  |  |            |  |           |          |
| 27,17,050 |  |  | TOTAL (MH) |  | 18,09,878 | 9,07,172 |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | *****       |  |  |           |          |
|           |  |             |  |  |           |          |
| 27,17,050 |  | TOTAL (DDO) |  |  | 18,09,878 | 9,07,172 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 42,84,856 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,63,068 | 14,21,788 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

## SECONDARY

|           |            |           |           |
|-----------|------------|-----------|-----------|
| *****     |            |           |           |
| 42,84,856 | TOTAL (MH) | 28,63,068 | 14,21,788 |

GOVERNMENT OF PUNJAB

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           |                                |       |       |                     |                  |
|                        |                           | *****                          |       |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | TOTAL (DDO)                    |       |       | 28,63,068           | 14,21,788        |
| 42,84,856              |                           |                                |       |       |                     |                  |

DEPARTMENT OF EDUCATION,



|             |                             |            |                 |             |           |
|-------------|-----------------------------|------------|-----------------|-------------|-----------|
| PUNJAB      |                             |            |                 |             |           |
| 1,16,06,154 | HEADMASTER, GOVERNMENT HIGH | 2202       | 109- GOVERNMENT | 76,79,682   | 39,26,472 |
|             | SCHOOL, MAQSUDAN            |            | SECONDARY       |             |           |
|             |                             |            | SCHOOLS         |             |           |
| -----       |                             | *****      |                 | -----       | -----     |
| 1,58,91,010 |                             | TOTAL (MH) |                 | 1,05,42,750 | 53,48,260 |
|             |                             |            |                 |             |           |
| -----       | *****                       |            |                 | -----       | -----     |
| 1,58,91,010 | TOTAL (DDO)                 |            |                 | 1,05,42,750 | 53,48,260 |
|             |                             |            |                 |             |           |
| 22,18,304   | HEADMASTER, GOVERNMENT HIGH | 2202       | 109- GOVERNMENT | 15,06,622   | 7,11,682  |
|             | SCHOOL, MAQSUDPUR           |            | SECONDARY       |             |           |

SCHOOLS

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TOTAL (MH)

15,06,622

7,11,682

22,18,304

\*\*\*\*\*

TOTAL (DDO)

15,06,622

7,11,682

22,18,304

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

24,79,828

12,52,192

37,32,020

SCHOOL, MATAUR (ANANDPUR SAHIB)

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

24,79,828

12,52,192

37,32,020

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 33,024 |  | 2235 | 200-OTHER | 33,024 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 33,024 |  | TOTAL (MH) |  | 33,024 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 37,65,044 | TOTAL (DDO) |  |  | 25,12,852 | 12,52,192 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 37,10,621 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,76,122 | 13,34,499 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |              |  |           |  |  |
|--|--------------|--|-----------|--|--|
|  | SCHOOL, MAUR |  | SECONDARY |  |  |
|--|--------------|--|-----------|--|--|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 37,10,621 |  |  | TOTAL (MH) |  | 23,76,122 | 13,34,499 |
|-----------|--|--|------------|--|-----------|-----------|

|                     |                          |                            |      |           |        |        |
|---------------------|--------------------------|----------------------------|------|-----------|--------|--------|
| EDUCATION<br>83,670 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 42,870 | 40,800 |
|---------------------|--------------------------|----------------------------|------|-----------|--------|--------|

|  |                          |              |  |            |  |  |
|--|--------------------------|--------------|--|------------|--|--|
|  | DEPARTMENT OF EDUCATION, | SCHOOL, MAUR |  | PROGRAMMES |  |  |
|--|--------------------------|--------------|--|------------|--|--|

PUNJAB

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|        |  |  |            |  |        |        |
|--------|--|--|------------|--|--------|--------|
| 83,670 |  |  | TOTAL (MH) |  | 42,870 | 40,800 |
|--------|--|--|------------|--|--------|--------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 37,94,291 | TOTAL (DDO) |  |  | 24,18,992 | 13,75,299 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,74,384 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,14,240 | 14,60,144 |
|           | SCHOOL, MEGHOWAL            |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 43,74,384 | TOTAL (MH) | 29,14,240 14,60,144 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 43,74,384 | TOTAL (DDO) | 29,14,240 14,60,144 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 21,67,876 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,42,008 | 7,25,868 |
|           | SCHOOL, MEHATPUR            |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 21,67,876 |  | TOTAL (MH) | 14,42,008 | 7,25,868 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 21,67,876 |  | TOTAL (DDO) | 14,42,008 | 7,25,868 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 4,42,210 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 4,42,210 | 0 |
|          | SCHOOL, MEHRANA             |      | SECONDARY      |          |   |
|          |                             |      | SCHOOLS        |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 4,42,210 |  | TOTAL (MH) | 4,42,210 | 0 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

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|          |             |          |   |
|----------|-------------|----------|---|
| 4,42,210 | TOTAL (DDO) | 4,42,210 | 0 |
|----------|-------------|----------|---|

|      |     |                      |
|------|-----|----------------------|
| Page | 306 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                          |                            |      |                |          |          |
|------------------------|--------------------------|----------------------------|------|----------------|----------|----------|
| EDUCATION<br>14,99,146 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,97,805 | 5,01,341 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, MEHSAMPUR          |      | SECONDARY      |          |          |
|                        | PUNJAB                   |                            |      | SCHOOLS        |          |          |

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|           |            |          |          |
|-----------|------------|----------|----------|
| 14,99,146 | TOTAL (MH) | 9,97,805 | 5,01,341 |
|-----------|------------|----------|----------|

|           |             |       |          |          |
|-----------|-------------|-------|----------|----------|
|           |             | ***** |          |          |
| -----     |             |       | -----    | -----    |
| 14,99,146 | TOTAL (DDO) |       | 9,97,805 | 5,01,341 |

|        |                                            |      |                                  |   |        |
|--------|--------------------------------------------|------|----------------------------------|---|--------|
| 83,634 | HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 83,634 |
|--------|--------------------------------------------|------|----------------------------------|---|--------|

|        |            |       |       |        |
|--------|------------|-------|-------|--------|
| -----  |            | ***** |       |        |
|        |            |       | ----- | -----  |
| 83,634 | TOTAL (MH) |       | 0     | 83,634 |

|        |             |       |       |        |
|--------|-------------|-------|-------|--------|
| -----  |             | ***** |       |        |
|        |             |       | ----- | -----  |
| 83,634 | TOTAL (DDO) |       | 0     | 83,634 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 1,73,196 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,73,196 | 0 |
|----------|-----------------------------|------|----------------|----------|---|



SCHOOL, MIDHA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,73,196

0

\*\*\*\*\*

TOTAL (DDO)

1,73,196

0

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

35,16,070

17,37,650

SCHOOL, MOUZAM

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

35,16,070

17,37,650

2,54,857

2235200-OTHER1,92,94661,911

PROGRAMMES

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\*\*\*\*\*-----

2,54,857TOTAL (MH)1,92,94661,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

EDUCATIONSECRETARY TO GOVERNMENT,\*\*\*\*\*-----

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DEPARTMENT OF EDUCATION,

|           |                             |      |                |           |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|-----------|
| PUNJAB    |                             |      |                |           |           |           |
| 55,08,577 | TOTAL (DDO)                 |      |                |           | 37,09,016 | 17,99,561 |
|           |                             |      |                |           |           |           |
|           |                             |      |                |           |           |           |
| 18,24,151 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,26,947 | 5,97,204  |           |
|           | SCHOOL, MUKANDPUR           |      | SECONDARY      |           |           |           |
|           |                             |      | SCHOOLS        |           |           |           |
| -----     |                             |      |                |           |           |           |
| 20,79,008 | TOTAL (MH)                  |      |                |           | 14,19,893 | 6,59,115  |
|           |                             |      |                |           |           |           |
|           |                             |      |                |           |           |           |
| *****     |                             |      |                |           |           |           |
| 73,32,728 | TOTAL (DDO)                 |      |                |           | 49,35,963 | 23,96,765 |
|           |                             |      |                |           |           |           |
|           |                             |      |                |           |           |           |
| 34,64,794 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 22,52,438 | 12,12,356 |           |
|           |                             |      |                |           |           |           |
|           |                             |      |                |           |           |           |

SCHOOL, MULANPUR MANDI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

-----

TOTAL (MH)

22,52,438

12,12,356

34,64,794

2235

200-OTHER

2,05,786

51,629

2,57,415

## PROGRAMMES

\*\*\*\*\*

-----

TOTAL (MH)

2,05,786

51,629

2,57,415

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TOTAL (DDO)

24,58,224

12,63,985

37,22,209

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 47,13,241 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,35,818 | 15,77,423 |
|           | SCHOOL, MURADPUR HARYAL     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 47,13,241 | TOTAL (MH) | 31,35,818 15,77,423 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 47,13,241 | TOTAL (DDO) | 31,35,818 15,77,423 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 24,79,136 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,49,160 | 8,29,976 |
|-----------|-----------------------------|------|----------------|-----------|----------|



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |  |               |  |           |  |  |
|--|--|---------------|--|-----------|--|--|
|  |  | SCHOOL, NAGAR |  | SECONDARY |  |  |
|  |  |               |  | SCHOOLS   |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 24,79,136 |  |  | TOTAL (MH) |  | 16,49,160 | 8,29,976 |
|-----------|--|--|------------|--|-----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 24,79,136 |  | TOTAL (DDO) |  |  | 16,49,160 | 8,29,976 |
|-----------|--|-------------|--|--|-----------|----------|

|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>45,92,326 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,60,888 | 15,31,438 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, NAGRA              |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
| -----     |  |            |       | -----     | -----     |
| 45,92,326 |  | TOTAL (MH) |       | 30,60,888 | 15,31,438 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
| -----     |  |             |       | -----     | -----     |
| 45,92,326 |  | TOTAL (DDO) |       | 30,60,888 | 15,31,438 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 40,92,950 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 29,03,432 | 11,89,518 |
|           | SCHOOL, NALAS RAJPURA       |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
| -----     |  |            |       | -----     | -----     |
| 40,92,950 |  | TOTAL (MH) |       | 29,03,432 | 11,89,518 |

|       |  |             |       |           |           |
|-------|--|-------------|-------|-----------|-----------|
|       |  |             | ***** |           |           |
| ----- |  |             |       | -----     | -----     |
|       |  | TOTAL (DDO) |       | 29,03,432 | 11,89,518 |

40,92,950

45,60,778

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

30,35,018

15,25,760

SCHOOL, NANDA CHAUR

SECONDARY

SCHOOLS

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45,60,778

TOTAL (MH)

30,35,018

15,25,760

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45,60,778

TOTAL (DDO)

30,35,018

15,25,760

39,78,264

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

26,43,728

13,34,536

SCHOOL, NANGAL SHAHEEDAN

SECONDARY

SCHOOLS



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 39,78,264 |  |  | TOTAL (MH) |  | 26,43,728 | 13,34,536 |
|-----------|--|--|------------|--|-----------|-----------|

|           |                          |       |  |  |  |  |
|-----------|--------------------------|-------|--|--|--|--|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  |  |  |
|-----------|--------------------------|-------|--|--|--|--|

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DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 39,78,264 |  | TOTAL (DDO) |  |  | 26,43,728 | 13,34,536 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |                                |      |                |          |          |
|-----------|--------------------------------|------|----------------|----------|----------|
| 14,87,059 | HEADMASTER, GOVERNMENT HIGH    | 2202 | 109-GOVERNMENT | 9,93,511 | 4,93,548 |
|           | SCHOOL, NANGAL SOHAL, AMRITSAR |      | SECONDARY      |          |          |
|           |                                |      | SCHOOLS        |          |          |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 54,65,323 |  | TOTAL (MH) |       | 36,37,239 | 18,28,084 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 54,65,323 | TOTAL (DDO) |  |       | 36,37,239 | 18,28,084 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 30,18,732 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,34,938 | 9,83,794 |
|           | SCHOOL, NANOWAL JATTAN      |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 30,18,732 | TOTAL (MH) | 20,34,938 | 9,83,794 |
|-----------|------------|-----------|----------|

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 30,18,732 | TOTAL (DDO) | 20,34,938 | 9,83,794 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 76,02,070 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 50,64,828 | 25,37,242 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|              |           |
|--------------|-----------|
| SCHOOL, NARA | SECONDARY |
|              | SCHOOLS   |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 76,02,070 | TOTAL (MH) | 50,64,828 | 25,37,242 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 76,02,070 | TOTAL (DDO) | 50,64,828 | 25,37,242 |
|-----------|-------------|-----------|-----------|

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 38,88,738 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 26,30,826 | 12,57,912 |
|           | SCHOOL, NARRUN RAJPURA     |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 38,88,738 | TOTAL (MH) | 26,30,826 12,57,912 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |                          |             |           |           |
|-----------|--------------------------|-------------|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 26,30,826 | 12,57,912 |
| 38,88,738 |                          |             |           |           |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 62,44,146 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 41,56,944 | 20,87,202 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, NASRALA

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,01,32,884 | TOTAL (MH) | 67,87,770 | 33,45,114 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,01,32,884 | TOTAL (DDO) | 67,87,770 | 33,45,114 |
|-------------|-------------|-----------|-----------|



44,55,646

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

29,60,984

14,94,662

SCHOOL, NURPUR LUBANA

SECONDARY

SCHOOLS

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44,55,646

TOTAL (MH)

29,60,984

14,94,662

1,52,139

2235

200-OTHER

44,158

1,07,981

PROGRAMMES

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-----

1,52,139

TOTAL (MH)

44,158

1,07,981

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46,07,785

TOTAL (DDO)

30,05,142

16,02,643

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 26,50,582 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 17,57,774 | 8,92,808 |
|           | SCHOOL, NURPURA             |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 26,50,582 |  | TOTAL (MH) |       | 17,57,774 | 8,92,808 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
| -----     | *****       | ----- |  |           |          |
| 26,50,582 | TOTAL (DDO) |       |  | 17,57,774 | 8,92,808 |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                            |      |                |           |          |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|----------|
| EDUCATION<br>22,85,720 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,23,354 | 7,62,366 |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|----------|

|  |                          |              |  |           |  |  |
|--|--------------------------|--------------|--|-----------|--|--|
|  | DEPARTMENT OF EDUCATION, | SCHOOL, NUSI |  | SECONDARY |  |  |
|--|--------------------------|--------------|--|-----------|--|--|

|  |        |  |  |         |  |  |
|--|--------|--|--|---------|--|--|
|  | PUNJAB |  |  | SCHOOLS |  |  |
|--|--------|--|--|---------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 22,85,720 |  |  | TOTAL (MH) |  | 15,23,354 | 7,62,366 |
|-----------|--|--|------------|--|-----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 22,85,720 |  | TOTAL (DDO) |  |  | 15,23,354 | 7,62,366 |
|-----------|--|-------------|--|--|-----------|----------|

|       |  |                            |      |           |       |   |
|-------|--|----------------------------|------|-----------|-------|---|
| 3,704 |  | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 3,704 | 0 |
|-------|--|----------------------------|------|-----------|-------|---|

|  |  |                   |  |            |  |  |
|--|--|-------------------|--|------------|--|--|
|  |  | SCHOOL, PABBAROLI |  | PROGRAMMES |  |  |
|--|--|-------------------|--|------------|--|--|



|       |  |  |            |       |   |
|-------|--|--|------------|-------|---|
|       |  |  | *****      |       |   |
|       |  |  |            |       |   |
| 3,704 |  |  | TOTAL (MH) | 3,704 | 0 |

|       |  |  |             |       |   |
|-------|--|--|-------------|-------|---|
|       |  |  | *****       |       |   |
|       |  |  |             |       |   |
| 3,704 |  |  | TOTAL (DDO) | 3,704 | 0 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,51,699 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,86,593 | 9,65,106 |
|           | SCHOOL, PABBIAN             |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 29,51,699 |  |  | TOTAL (MH) | 19,86,593 | 9,65,106 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|  |  |  |       |  |  |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 29,51,699 | TOTAL (DDO) |  |  | 19,86,593 | 9,65,106 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,91,241 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,80,024 | 9,11,217 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |               |  |           |  |  |
|--|---------------|--|-----------|--|--|
|  | SCHOOL, PADDI |  | SECONDARY |  |  |
|  |               |  | SCHOOLS   |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 28,91,241 |  | TOTAL (MH) |  | 19,80,024 | 9,11,217 |
|-----------|--|------------|--|-----------|----------|

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 2,02,083 |  | 2235 | 200-OTHER | 2,02,083 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 2,02,083 |  | TOTAL (MH) |  | 2,02,083 | 0 |
|----------|--|------------|--|----------|---|

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 30,93,324 |  | TOTAL (DDO) | 21,82,107 | 9,11,217 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>38,76,934 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 25,79,558 | 12,97,376 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, PADHIANA           |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 38,76,934 |  | TOTAL (MH) | 25,79,558 | 12,97,376 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 38,76,934 | TOTAL (DDO) | 25,79,558 | 12,97,376 |

|          |                                                 |      |                                  |          |   |
|----------|-------------------------------------------------|------|----------------------------------|----------|---|
| 2,65,400 | HEADMASTER, GOVERNMENT HIGH SCHOOL, PAKHAR BUDH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,65,400 | 0 |
|----------|-------------------------------------------------|------|----------------------------------|----------|---|

|          |            |          |   |
|----------|------------|----------|---|
|          |            | *****    |   |
| 2,65,400 | TOTAL (MH) | 2,65,400 | 0 |

|          |             |          |   |
|----------|-------------|----------|---|
|          | *****       |          |   |
| 2,65,400 | TOTAL (DDO) | 2,65,400 | 0 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 92,23,954 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 61,86,568 | 30,37,386 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|               |           |
|---------------|-----------|
| SCHOOL, PAMAL | SECONDARY |
|               | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 92,23,954 | TOTAL (MH) | 61,86,568 | 30,37,386 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 12,811 | 2235 | 200-OTHER | 12,811 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 12,811 | TOTAL (MH) | 12,811 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 92,36,765 | TOTAL (DD0) | 61,99,379 | 30,37,386 |
|-----------|-------------|-----------|-----------|



|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 42,59,412 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,02,892 | 12,56,520 |
|           | SCHOOL, PANAM              |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |           |                     |
|-----------|-----------|---------------------|
| -----     | *****     | -----               |
| 42,59,412 | TOTAL(MH) | 30,02,892 12,56,520 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |            |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----      | -----               | -----            |
| -----                  |                           |                                |       |            |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2235  | 200-OTHER  | 0                   | 95,740           |
| 95,740                 |                           |                                |       |            |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | SCHOOL, PANAM                  |       | PROGRAMMES |                     |                  |

PUNJAB

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TOTAL (MH)

30,02,892

13,52,260

43,55,152

\*\*\*\*\*

TOTAL (DDO)

30,02,892

13,52,260

43,55,152

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,19,144

7,24,464

21,43,608

SCHOOL, PANDORI

## SECONDARY

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

14,19,144

7,24,464

21,43,608

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 1,49,702 | 2235 | 200-OTHER | 0 | 1,49,702 |
|----------|------|-----------|---|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 1,49,702 | TOTAL (MH) | 0 | 1,49,702 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 22,93,310 | TOTAL (DDO) | 14,19,144 | 8,74,166 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 19,68,947 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,30,615 | 6,38,332 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|                          |           |
|--------------------------|-----------|
| SCHOOL, PANDORI KHATRIAN | SECONDARY |
|--------------------------|-----------|

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 19,68,947 | TOTAL (MH) | 13,30,615 | 6,38,332 |
|-----------|------------|-----------|----------|



|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 19,68,947 | TOTAL (DDO) | 13,30,615      6,38,332 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 11,01,216 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 7,33,720 | 3,67,496 |
|           | SCHOOL, PATHLAWA MORANWALI  |      | SECONDARY      |          |          |
|           |                             |      | SCHOOLS        |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 11,01,216 | TOTAL (MH) | 7,33,720      3,67,496 |

[illegible]

|           |             |       |  |           |           |  |
|-----------|-------------|-------|--|-----------|-----------|--|
| -----     |             | ***** |  |           | -----     |  |
| 68,68,144 | TOTAL (DDO) |       |  | 45,77,590 | 22,90,554 |  |

|           |                                           |      |                                  |           |          |  |
|-----------|-------------------------------------------|------|----------------------------------|-----------|----------|--|
| 28,19,490 | HEADMASTER, GOVERNMENT HIGH SCHOOL, PATTI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 19,54,018 | 8,65,472 |  |
|-----------|-------------------------------------------|------|----------------------------------|-----------|----------|--|

|           |            |       |  |           |          |  |
|-----------|------------|-------|--|-----------|----------|--|
| -----     |            | ***** |  |           | -----    |  |
| 28,19,490 | TOTAL (MH) |       |  | 19,54,018 | 8,65,472 |  |

|           |             |       |  |           |          |  |
|-----------|-------------|-------|--|-----------|----------|--|
| -----     |             | ***** |  |           | -----    |  |
| 28,19,490 | TOTAL (DDO) |       |  | 19,54,018 | 8,65,472 |  |

|           |                             |      |                |           |           |  |
|-----------|-----------------------------|------|----------------|-----------|-----------|--|
| 31,13,982 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,65,046 | 10,48,936 |  |
|-----------|-----------------------------|------|----------------|-----------|-----------|--|

|  |              |  |           |  |
|--|--------------|--|-----------|--|
|  | SCHOOL, PAWA |  | SECONDARY |  |
|  |              |  | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 20,65,046 | 10,48,936 |
| 31,13,982 |  |            |           |           |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
|           | TOTAL (DDO) |  | 20,65,046 | 10,48,936 |
| 31,13,982 |             |  |           |           |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
|           | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 12,30,822 | 6,05,502 |
| 18,36,324 |                             |      |                 |           |          |
|           | SCHOOL, PAWAT               |      | SECONDARY       |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
|           |  | TOTAL (MH) | 12,30,822 | 6,05,502 |
| 18,36,324 |  |            |           |          |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 18,36,324 |  | TOTAL (DDO) |  |  | 12,30,822 | 6,05,502 |
|-----------|--|-------------|--|--|-----------|----------|

|                        |                          |                            |      |                |           |          |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|----------|
| EDUCATION<br>27,65,210 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,63,035 | 8,02,175 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, PHALEWAL           |      | SECONDARY      |           |          |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |          |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 46,01,534 | TOTAL (MH) | 31,93,857 | 14,07,677 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 46,01,534 | TOTAL (DDO) | 31,93,857 | 14,07,677 |
|-----------|-------------|-----------|-----------|

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 25,89,309 | HEADMASTER,GOVERNMENT HIGH       | 2202 | 109-GOVERNMENT | 16,58,087 | 9,31,222 |
|           | SCHOOL, PHERURAI ARIAN ACCHARWAL |      | SECONDARY      |           |          |
|           |                                  |      | SCHOOLS        |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 25,89,309 | TOTAL (MH) | 16,58,087 | 9,31,222 |
|-----------|------------|-----------|----------|

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 5,000 | 2235 | 200-OTHER  | 5,000 | 0 |
|       |      | PROGRAMMES |       |   |

|       |  |  |            |       |   |
|-------|--|--|------------|-------|---|
|       |  |  | *****      |       |   |
|       |  |  |            |       |   |
| 5,000 |  |  | TOTAL (MH) | 5,000 | 0 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 25,94,309 |  |  | TOTAL (DDO) | 16,63,087 | 9,31,222 |

|          |  |                             |      |                 |        |          |
|----------|--|-----------------------------|------|-----------------|--------|----------|
| 1,89,912 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 73,026 | 1,16,886 |
|          |  | SCHOOL, PITHO               |      | SECONDARY       |        |          |
|          |  |                             |      | SCHOOLS         |        |          |

|          |  |  |            |        |          |
|----------|--|--|------------|--------|----------|
|          |  |  | *****      |        |          |
|          |  |  |            |        |          |
| 1,89,912 |  |  | TOTAL (MH) | 73,026 | 1,16,886 |

|          |  |  |             |        |          |
|----------|--|--|-------------|--------|----------|
|          |  |  | *****       |        |          |
|          |  |  |             |        |          |
| 1,89,912 |  |  | TOTAL (DDO) | 73,026 | 1,16,886 |

|           |                                            |      |                                   |           |           |
|-----------|--------------------------------------------|------|-----------------------------------|-----------|-----------|
| 58,12,844 | HEADMASTER, GOVERNMENT HIGH SCHOOL, PLAHAR | 2202 | 109- GOVERNMENT SECONDARY SCHOOLS | 39,03,458 | 19,09,386 |
|-----------|--------------------------------------------|------|-----------------------------------|-----------|-----------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 58,12,844 | TOTAL (MH) | 39,03,458 19,09,386 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |



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19,09,386

## PROGRAMMES

|        |  |            |       |   |        |
|--------|--|------------|-------|---|--------|
|        |  |            | ***** |   |        |
| 25,975 |  | TOTAL (MH) |       | 0 | 25,975 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
| 88,77,249 |  | TOTAL (DDO) |       | 59,24,486 | 29,52,763 |

|           |                                            |      |                 |           |   |
|-----------|--------------------------------------------|------|-----------------|-----------|---|
| 24,72,084 | HEADMASTER, GOVERNMENT HIGH SCHOOL, POOHLI | 2202 | 101- GOVERNMENT | 24,72,084 | 0 |
|-----------|--------------------------------------------|------|-----------------|-----------|---|

|           |  |  |                 |           |           |
|-----------|--|--|-----------------|-----------|-----------|
| 46,98,656 |  |  | 109- GOVERNMENT | 34,20,584 | 12,78,072 |
|           |  |  | SECONDARY       |           |           |
|           |  |  | SCHOOLS         |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
| 71,70,740 |  | TOTAL (MH) |       | 58,92,668 | 12,78,072 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 71,70,740 | TOTAL (DDO) | 58,92,668      12,78,072 |

|           |                                            |      |                                   |           |           |
|-----------|--------------------------------------------|------|-----------------------------------|-----------|-----------|
| 32,64,993 | HEADMASTER, GOVERNMENT HIGH SCHOOL, PURAIN | 2202 | 109- GOVERNMENT SECONDARY SCHOOLS | 21,75,408 | 10,89,585 |
|-----------|--------------------------------------------|------|-----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 32,64,993 | TOTAL (MH) | 21,75,408      10,89,585 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 59,661 |  | 2235 | 200-OTHER | 59,661 | 0 |
|--------|--|------|-----------|--------|---|

[illegible]

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 54,15,118 |  | TOTAL (MH) | 36,07,800 | 18,07,318 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 54,15,118 |  | TOTAL (DDO) | 36,07,800 | 18,07,318 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 43,29,670 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 28,79,550 | 14,50,120 |
|           | SCHOOL, RAINK BAZAR         |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 43,29,670 |  | TOTAL (MH) | 28,79,550 | 14,50,120 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 43,29,670 |  | TOTAL (DDO) | 28,79,550 | 14,50,120 |



37,81,697

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

25,20,611

12,61,086

SCHOOL, RAJAPUR

SECONDARY

SCHOOLS

-----

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37,81,697

TOTAL (MH)

25,20,611

12,61,086

35,484

2235

200-OTHER

0

35,484

PROGRAMMES

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-----

35,484

TOTAL (MH)

0

35,484

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 38,17,181 | TOTAL (DDO) | 25,20,611 | 12,96,570 |
|-----------|-------------|-----------|-----------|

Page 318 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>52,76,166 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 35,36,037 | 17,40,129 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, RAJGARH, NABHA     |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 53,11,650 | TOTAL (MH) | 35,36,037 | 17,75,613 |
|-----------|------------|-----------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 44,643 |  | 2235 | 200-OTHER | 44,643 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 44,643 |  | TOTAL (MH) |  | 44,643 | 0 |
|--------|--|------------|--|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 91,37,990 |  | TOTAL (DDO) |  | 61,01,291 | 30,36,699 |
|-----------|--|-------------|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 59,57,571 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 39,99,765 | 19,57,806 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                      |  |           |  |  |
|--|----------------------|--|-----------|--|--|
|  | SCHOOL, RAJPUR GAHOT |  | SECONDARY |  |  |
|--|----------------------|--|-----------|--|--|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 59,57,571 |  | TOTAL (MH) |  | 39,99,765 | 19,57,806 |
|-----------|--|------------|--|-----------|-----------|



|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 15,602 | 2235 | 200-OTHER | 0 | 15,602 |
|--------|------|-----------|---|--------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 15,602 | TOTAL (MH) | 0 | 15,602 |
|--------|------------|---|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 59,73,173 | TOTAL (DDO) | 39,99,765 | 19,73,408 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,42,902 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 37,55,594 | 17,87,308 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                      |           |
|----------------------|-----------|
| SCHOOL, RAJPURA TOWN | SECONDARY |
|----------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 55,42,902 | TOTAL (MH) | 37,55,594 | 17,87,308 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 48,515 | 2235 | 200-OTHER | 48,515 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 48,515 | TOTAL (MH) | 48,515 | 0 |
|--------|------------|--------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 29,46,028 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,61,936 | 9,84,092 |
|           | SCHOOL, RAMANA AJIT SINGH  |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 29,46,028 |  | TOTAL (MH) |       | 19,61,936 | 9,84,092 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- |           |          |
| 29,46,028 | TOTAL (DDO) |  |       | 19,61,936 | 9,84,092 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 42,31,481 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 27,77,812 | 14,53,669 |
|           | SCHOOL, RAMGARH            |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|       |       |  |
|-------|-------|--|
| ***** | ----- |  |
|-------|-------|--|

-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 42,31,481 |  | TOTAL (MH) |  | 27,77,812 | 14,53,669 |
|-----------|--|------------|--|-----------|-----------|

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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 42,31,481 | TOTAL (DDO) |  |  | 27,77,812 | 14,53,669 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 21,73,670 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,39,242 | 7,34,428 |
|-----------|-----------------------------|------|----------------|-----------|----------|

SCHOOL, RAMGARH BHULLAR

SECONDARY

SCHOOLS

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|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 21,73,670 |  | TOTAL (MH) |  | 14,39,242 | 7,34,428 |
|-----------|--|------------|--|-----------|----------|



[illegible]

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 1,27,421 |  | 2235 | 200-OTHER | 1,27,421 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 1,27,421 |  | TOTAL (MH) |  | 1,27,421 | 0 |
|----------|--|------------|--|----------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 54,09,268 | TOTAL (DDO) |  |  | 36,32,433 | 17,76,835 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 39,55,338 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,04,004 | 16,51,334 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                           |  |           |  |  |
|--|---------------------------|--|-----------|--|--|
|  | SCHOOL, RAMGARH SHAHPURIA |  | SECONDARY |  |  |
|--|---------------------------|--|-----------|--|--|

SCHOOLS

|  |  |       |  |       |       |
|--|--|-------|--|-------|-------|
|  |  | ***** |  | ----- | ----- |
|--|--|-------|--|-------|-------|

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 39,55,338 | TOTAL (MH) | 23,04,004 | 16,51,334 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 39,55,338 | TOTAL (DDO) | 23,04,004 | 16,51,334 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 80,98,552 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 53,84,634 | 27,13,918 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| SCHOOL, RAMPUR | SECONDARY |
|                | SCHOOLS   |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 80,98,552 | TOTAL (MH) | 53,84,634 | 27,13,918 |
|-----------|------------|-----------|-----------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 80,98,552 | TOTAL (DDO) | 53,84,634 | 27,13,918 |
|-----------|-------------|-----------|-----------|





|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,65,418 | TOTAL (DDO) | 18,48,108 | 9,17,310 |
|-----------|-------------|-----------|----------|

|                        |                                                                |                                                     |      |                                        |           |          |
|------------------------|----------------------------------------------------------------|-----------------------------------------------------|------|----------------------------------------|-----------|----------|
| EDUCATION<br>22,25,190 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, RAMPUR MANDER | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 16,22,812 | 6,02,378 |
|------------------------|----------------------------------------------------------------|-----------------------------------------------------|------|----------------------------------------|-----------|----------|

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 22,25,190 | TOTAL (MH) | 16,22,812      6,02,378 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 22,25,190 | TOTAL (DDO) | 16,22,812      6,02,378 |

|           |                                                  |      |                                        |           |           |
|-----------|--------------------------------------------------|------|----------------------------------------|-----------|-----------|
| 32,14,835 | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, RANBIRPURA | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 21,44,771 | 10,70,064 |
|-----------|--------------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 32,14,835 |  | TOTAL (MH) | 21,44,771 | 10,70,064 |

|            |      |           |        |   |
|------------|------|-----------|--------|---|
| 44,800     | 2235 | 200-OTHER | 44,800 | 0 |
| PROGRAMMES |      |           |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 44,800 |  | TOTAL (MH) | 44,800 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 32,59,635 |  | TOTAL (DDO) | 21,89,571 | 10,70,064 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 14,42,246 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,57,568 | 4,84,678 |
|-----------|-----------------------------|------|----------------|----------|----------|

SCHOOL, RASULPUR

## SECONDARY

## SCHOOLS

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14,42,246

TOTAL (MH)

9,57,568

4,84,678

1,00,365

2235

200-OTHER

0

1,00,365

## PROGRAMMES

Page 322

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

|          |            |   |          |
|----------|------------|---|----------|
| 1,00,365 | TOTAL (MH) | 0 | 1,00,365 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 15,42,611 | TOTAL (DDO) | 9,57,568 | 5,85,043 |
|-----------|-------------|----------|----------|

|                       |                                                                |                                              |      |                                        |          |          |
|-----------------------|----------------------------------------------------------------|----------------------------------------------|------|----------------------------------------|----------|----------|
| EDUCATION<br>9,33,002 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, RAUWAL | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 6,27,326 | 3,05,676 |
|-----------------------|----------------------------------------------------------------|----------------------------------------------|------|----------------------------------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 9,33,002 | TOTAL (MH) | 6,27,326 | 3,05,676 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 9,33,002 | TOTAL (DDO) | 6,27,326 | 3,05,676 |
|----------|-------------|----------|----------|



|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 26,60,821 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,11,093 | 8,49,728 |
|           | SCHOOL, RAUWALA UKAND WALA  |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 26,60,821 |  | TOTAL (MH) |       | 18,11,093 | 8,49,728 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- |           |          |
| 26,60,821 | TOTAL (DDO) |  |       | 18,11,093 | 8,49,728 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 23,60,667 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,97,028 | 7,63,639 |
|           | SCHOOL, REHANA JATTAN       |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 23,60,667 |  |  | TOTAL (MH) | 15,97,028 | 7,63,639 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 23,60,667 |  |  | TOTAL (DDO) | 15,97,028 | 7,63,639 |

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 21,03,192 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,94,232 | 7,08,960 |
|           |  | SCHOOL, ROOMMI              |      | SECONDARY      |           |          |
|           |  |                             |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 21,03,192 |  |  | TOTAL (MH) | 13,94,232 | 7,08,960 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                          |                            |      |            |        |   |
|---------------------|--------------------------|----------------------------|------|------------|--------|---|
| EDUCATION<br>16,684 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 16,684 | 0 |
|                     | DEPARTMENT OF EDUCATION, | SCHOOL, ROOMMI             |      | PROGRAMMES |        |   |
|                     | PUNJAB                   |                            |      |            |        |   |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| -----     |  |  | *****      |  | -----     | -----    |
|           |  |  |            |  |           |          |
| 21,19,876 |  |  | TOTAL (MH) |  | 14,10,916 | 7,08,960 |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| -----     |  | *****       |  |  | -----     | -----    |
|           |  |             |  |  |           |          |
| 21,19,876 |  | TOTAL (DDO) |  |  | 14,10,916 | 7,08,960 |

|  |  |                            |      |                |          |          |
|--|--|----------------------------|------|----------------|----------|----------|
|  |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,48,860 | 4,76,700 |
|--|--|----------------------------|------|----------------|----------|----------|



14,25,560

SCHOOL, SADHU CHATHA

SECONDARY

SCHOOLS

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14,25,560

TOTAL (MH)

9,48,860

4,76,700

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14,25,560

TOTAL (DDO)

9,48,860

4,76,700

81,91,868

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

54,63,288

27,28,580

SCHOOL, SAGRAN

SECONDARY

SCHOOLS

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81,91,868

TOTAL (MH)

54,63,288

27,28,580

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 3,62,481 | 2235 | 200-OTHER | 3,62,481 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 3,62,481 | TOTAL (MH) | 3,62,481 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 85,54,349 | TOTAL (DDO) | 58,25,769 27,28,580 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 23,75,693 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,76,957 | 7,98,736 |
|           | SCHOOL, SAHNI               |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

7,98,736

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

20,79,849

63,89,616

SCHOOL, SAHOWAL

SECONDARY

SCHOOLS

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87,65,309

TOTAL (MH)

58,86,724

28,78,585

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87,65,309

TOTAL (DDO)

58,86,724

28,78,585

32,38,263

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

21,68,628

10,69,635

SCHOOL, SAHRI

SECONDARY

SCHOOLS

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-----

32,38,263

TOTAL (MH)

21,68,628

10,69,635

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 32,38,263 | TOTAL (DDO) | 21,68,628 | 10,69,635 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 65,56,018 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 43,31,234 | 22,24,784 |
|           | SCHOOL, SAIDOWAL            |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 65,56,018 | TOTAL (MH) | 43,31,234 | 22,24,784 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 65,56,018 | TOTAL (DDO) | 43,31,234 | 22,24,784 |



27,07,290

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

18,03,936

9,03,354

SCHOOL, SAKRULI

SECONDARY

SCHOOLS

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27,07,290

TOTAL (MH)

18,03,936

9,03,354

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 27,07,290              |                           | TOTAL (DDO)                    |       |       | 18,03,936           | 9,03,354         |

|                        |                                                     |      |                |           |           |
|------------------------|-----------------------------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>56,50,930 | SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 37,57,416 | 18,93,514 |
|                        | DEPARTMENT OF EDUCATION, SCHOOL, SALIM TEBRI        |      | SECONDARY      |           |           |
|                        | PUNJAB                                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 83,58,220 | TOTAL (MH) | 55,61,352 27,96,868 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 35,454 | 2235 | 200-OTHER  | 0 | 35,454 |
|        |      | PROGRAMMES |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 35,454 | TOTAL (MH) | 0 35,454 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

83,93,674

TOTAL (DDO)

55,61,352

28,32,322

81,14,025

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMANA

2202

109-GOVERNMENT SECONDARY SCHOOLS

53,80,036

27,33,989

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81,14,025

TOTAL (MH)

53,80,036

27,33,989

51,110

2235

200-OTHER PROGRAMMES

37,030

14,080

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\*\*\*\*\*

-----

51,110

TOTAL (MH)

37,030

14,080



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\*\*\*\*\*

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81,65,135

TOTAL (DDO)

54,17,066

27,48,069

67,41,906

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

37,94,874

29,47,032

SCHOOL, SANGA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

67,41,906

TOTAL (MH)

37,94,874

29,47,032

-----

\*\*\*\*\*

-----

67,41,906

TOTAL (DDO)

37,94,874

29,47,032

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                          |                            |      |                |          |          |
|-----------------------|--------------------------|----------------------------|------|----------------|----------|----------|
| EDUCATION<br>8,63,949 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 5,75,327 | 2,88,622 |
|                       | DEPARTMENT OF EDUCATION, | SCHOOL, SANGATPURA         |      | SECONDARY      |          |          |
|                       | PUNJAB                   |                            |      | SCHOOLS        |          |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 76,05,855 |  |  | TOTAL (MH) |  | 43,70,201 | 32,35,654 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 76,05,855 |  | TOTAL (DDO) |  |  | 43,70,201 | 32,35,654 |
|-----------|--|-------------|--|--|-----------|-----------|

55,53,927

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

37,20,330

18,33,597

SCHOOL, SANGOWAL

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

55,53,927

TOTAL (MH)

37,20,330

18,33,597

-----

\*\*\*\*\*

-----

55,53,927

TOTAL (DDO)

37,20,330

18,33,597

70,79,840

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

48,04,516

22,75,324

SCHOOL, SANOURI GATE

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

70,79,840

TOTAL (MH)

48,04,516

22,75,324

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 70,79,840 | TOTAL (DDO) | 48,04,516      22,75,324 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 47,10,470 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,34,230 | 15,76,240 |
|           | SCHOOL, SANSARPUR           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 47,10,470 | TOTAL (MH) | 31,34,230      15,76,240 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,31,734 |  | 2235 | 200-OTHER  | 1,31,734 | 0 |
|          |  |      | PROGRAMMES |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

1,31,734

TOTAL(MH)

1,31,734

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----<br>-----            | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | *****                     |                                |       |       | -----               | -----            |
| EDUCATION<br>48,42,204    | SECRETARY TO GOVERNMENT,  | TOTAL (DDO)                    |       |       | 32,65,964           | 15,76,240        |
|                           | DEPARTMENT OF EDUCATION,  |                                |       |       |                     |                  |
|                           | PUNJAB                    |                                |       |       |                     |                  |



|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,53,694 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,68,500 | 9,85,194 |
|           | SCHOOL, SARCHUR             |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 30,85,428 | TOTAL (MH) | 21,00,234 9,85,194 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 77,95,898 | TOTAL (DDO) | 52,34,464 25,61,434 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 79,83,276 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 53,07,394 | 26,75,882 |
|           | SCHOOL, SAUJA, NABHA        |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 79,83,276 | TOTAL (MH) | 53,07,394 26,75,882 |

45,576

2235200-OTHER45,5760

PROGRAMMES

-----

\*\*\*\*\*-----

45,576

TOTAL (MH)45,5760

-----

\*\*\*\*\*-----

80,28,852

TOTAL (DD0)53,52,97026,75,882

30,82,390

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT20,50,81610,31,574

SCHOOL, SEHSECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

30,82,390

TOTAL (MH)

20,50,816

10,31,574

-----

\*\*\*\*\*

-----

30,82,390

TOTAL (DDO)

20,50,816

10,31,574

7,52,490

HEADMASTER,GOVERNMENT HIGH

2071

115-LEAVE

7,52,490

0

SCHOOL, SEHJRANA,

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR    | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD     | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |          |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----    | -----               | -----            |
| -----                  |                           |                                |       |          |                     |                  |
|                        |                           |                                |       | BENEFITS |                     |                  |



|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 7,52,490 |  | TOTAL (MH) | 7,52,490 | 0 |

|                        |                                                                                                                      |      |                                                |           |           |
|------------------------|----------------------------------------------------------------------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>60,84,136 | SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH<br><br>DEPARTMENT OF EDUCATION, SCHOOL, SEHJRANA,<br><br>PUNJAB | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 39,42,950 | 21,41,186 |
|------------------------|----------------------------------------------------------------------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 60,84,136 |  | TOTAL (MH) | 39,42,950 | 21,41,186 |

|          |  |      |                             |   |          |
|----------|--|------|-----------------------------|---|----------|
| 4,51,100 |  | 2235 | 200-OTHER<br><br>PROGRAMMES | 0 | 4,51,100 |
|----------|--|------|-----------------------------|---|----------|

|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- |          |
| 4,51,100 |  | TOTAL (MH) | 0     | 4,51,100 |

|           |             |  |  |  |           |           |
|-----------|-------------|--|--|--|-----------|-----------|
| *****     |             |  |  |  | -----     |           |
| 72,87,726 | TOTAL (DDO) |  |  |  | 46,95,440 | 25,92,286 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 30,86,872 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,97,218 | 10,89,654 |
|           | SCHOOL, SEMA                |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |  |  |  |           |           |
|-----------|------------|--|--|--|-----------|-----------|
| *****     |            |  |  |  | -----     |           |
| 30,86,872 | TOTAL (MH) |  |  |  | 19,97,218 | 10,89,654 |

|           |             |  |  |  |           |           |
|-----------|-------------|--|--|--|-----------|-----------|
| *****     |             |  |  |  | -----     |           |
| 30,86,872 | TOTAL (DDO) |  |  |  | 19,97,218 | 10,89,654 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,15,83,197 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 77,54,350 | 38,28,847 |
|             | SCHOOL, SEONA               |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,15,83,197 | TOTAL (MH) | 77,54,350 38,28,847 |

|          |      |            |          |          |
|----------|------|------------|----------|----------|
| 2,82,239 | 2235 | 200-OTHER  | 1,25,575 | 1,56,664 |
|          |      | PROGRAMMES |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 2,82,239 | TOTAL (MH) | 1,25,575 1,56,664 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |
|       |       | ***** |       |       | ----- | ----- |
| ----- |       |       |       |       |       |       |

|             |                          |             |  |  |           |           |
|-------------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION   | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 78,79,925 | 39,85,511 |
| 1,18,65,436 |                          |             |  |  |           |           |
|             | DEPARTMENT OF EDUCATION, |             |  |  |           |           |
|             |                          |             |  |  |           |           |
|             | PUNJAB                   |             |  |  |           |           |

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 18,27,341 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,32,423 | 5,94,918 |
|           |  | SCHOOL, SHAHPUR GORAYA      |      | SECONDARY      |           |          |
|           |  |                             |      | SCHOOLS        |           |          |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| -----     |  |  | *****      |  | -----     | -----    |
| -----     |  |  |            |  |           |          |
| 21,09,580 |  |  | TOTAL (MH) |  | 13,57,998 | 7,51,582 |

1,02,45,000

2235789-SPECIAL1,02,45,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----

\*\*\*\*\*-----

1,02,45,000

TOTAL (MH)1,02,45,0000

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\*\*\*\*\*-----

2,39,37,777

TOTAL (DDO)1,93,57,34845,80,429

11,88,790

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT7,91,8543,96,936

SCHOOL, SHAHWRASECONDARY

SCHOOLS



|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 11,88,790 |  | TOTAL (MH) | 7,91,854 | 3,96,936 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
|           |  |             |          |          |
| 11,88,790 |  | TOTAL (DDO) | 7,91,854 | 3,96,936 |

|        |                             |      |                |   |        |
|--------|-----------------------------|------|----------------|---|--------|
| 35,470 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 0 | 35,470 |
|        | SCHOOL, SHAMSHERPUR         |      | SECONDARY      |   |        |
|        |                             |      | SCHOOLS        |   |        |

|        |  |            |   |        |
|--------|--|------------|---|--------|
|        |  | *****      |   |        |
|        |  |            |   |        |
| 35,470 |  | TOTAL (MH) | 0 | 35,470 |

|       |  |  |
|-------|--|--|
| ***** |  |  |
|-------|--|--|

-----

35,470

TOTAL (DDO)

0

35,470

Page330

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----  
-----

|                        |                          |                             |      |                |           |           |
|------------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>75,16,437 | SECRETARY TO GOVERNMENT, | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 50,13,500 | 25,02,937 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, SHER PUR KALAN      |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                             |      | SCHOOLS        |           |           |

-----

75,16,437

TOTAL (MH)

50,13,500

25,02,937





SCHOOL, SIBIAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,12,558

10,49,857

32,62,415

\*\*\*\*\*

TOTAL (DDO)

22,12,558

10,49,857

32,62,415

HEADMASTER, GOVERNMENT HIGH

2202

105-TEACHERS

0

2,66,300

2,66,300

SCHOOL, SIDHUPUR KALAN

## TRAINING

109-GOVERNMENT

35,23,014

20,79,196

56,02,210

SECONDARY

## SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 58,68,510 |  | TOTAL (MH) | 35,23,014 | 23,45,496 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 58,68,510 |  | TOTAL (DDO) | 35,23,014 | 23,45,496 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 31,32,200 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,83,006 | 10,49,194 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |           |       |                     |                  |
| -----                     |                           |                                |           |       |                     |                  |
|                           |                           | SCHOOL, SIHALA                 | SECONDARY |       |                     |                  |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | SCHOOLS    |  |           |           |
|           |  | *****      |  | -----     |           |
| -----     |  |            |  |           |           |
|           |  | TOTAL (MH) |  | 20,83,006 | 10,49,194 |
| 31,32,200 |  |            |  |           |           |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  | -----     |           |
| -----     |  |             |  |           |           |
|           |  | TOTAL (DDO) |  | 20,83,006 | 10,49,194 |
| 31,32,200 |  |             |  |           |           |

|           |                          |                            |      |                |           |          |
|-----------|--------------------------|----------------------------|------|----------------|-----------|----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,77,054 | 7,35,140 |
| 20,12,194 |                          |                            |      |                |           |          |
|           | DEPARTMENT OF EDUCATION, | SCHOOL, SIHANDAUD          |      | SECONDARY      |           |          |
|           |                          |                            |      |                |           |          |
|           | PUNJAB                   |                            |      | SCHOOLS        |           |          |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
|           |  | *****      |  | -----     |          |
| -----     |  |            |  |           |          |
|           |  | TOTAL (MH) |  | 12,77,054 | 7,35,140 |
| 20,12,194 |  |            |  |           |          |

|        |  |      |           |        |        |
|--------|--|------|-----------|--------|--------|
| 21,891 |  | 2235 | 200-OTHER | 11,230 | 10,661 |
|--------|--|------|-----------|--------|--------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
| 21,891 |  | TOTAL (MH) |  | 11,230 | 10,661 |
|--------|--|------------|--|--------|--------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 20,34,085 | TOTAL (DDO) |  |  | 12,88,284 | 7,45,801 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,32,055 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,97,890 | 10,34,165 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                |  |           |  |  |
|--|----------------|--|-----------|--|--|
|  | SCHOOL, SIMBLI |  | SECONDARY |  |  |
|--|----------------|--|-----------|--|--|

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 32,32,055 |  | TOTAL (MH) |  | 21,97,890 | 10,34,165 |
|-----------|--|------------|--|-----------|-----------|

|        |  |      |           |   |        |
|--------|--|------|-----------|---|--------|
| 26,910 |  | 2235 | 200-OTHER | 0 | 26,910 |
|--------|--|------|-----------|---|--------|

PROGRAMMES

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- | -----  |
| 26,910 |  | TOTAL (MH) | 0     | 26,910 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 32,58,965 | TOTAL (DDO) | 21,97,890      10,61,075 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 23,57,716 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 15,72,018 | 7,85,698 |
|           | SCHOOL, SIPRIAN             |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 23,57,716 |  |  | TOTAL (MH) |  | 15,72,018 | 7,85,698 |
|-----------|--|--|------------|--|-----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 23,57,716 |  | TOTAL (DDO) |  |  | 15,72,018 | 7,85,698 |
|-----------|--|-------------|--|--|-----------|----------|

|                        |                          |                            |      |                |           |           |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>78,16,735 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 49,52,739 | 28,63,996 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, SIRYA WALA         |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 78,16,735 |  |  | TOTAL (MH) | 49,52,739 | 28,63,996 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,44,940 |  | 2235 | 200-OTHER  | 1,44,940 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  |            |          |   |
| 1,44,940 |  |  | TOTAL (MH) | 1,44,940 | 0 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 79,61,675 |  |  | TOTAL (DDO) | 50,97,679 | 28,63,996 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 39,23,948 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 26,17,260 | 13,06,688 |
|           | SCHOOL, SODHI NAGAR         |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 39,23,948 |  | TOTAL (MH) | 26,17,260 | 13,06,688 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 39,23,948 |  | TOTAL (DDO) | 26,17,260 | 13,06,688 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 55,82,925 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 37,15,800 | 18,67,125 |
|           | SCHOOL, SREIKHE PIND        |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 55,82,925 |  | TOTAL (MH) | 37,15,800 | 18,67,125 |



26,912

2235200-OTHER26,9120

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

26,912

TOTAL(MH)26,9120

EDUCATIONSECRETARY TO GOVERNMENT,\*\*\*\*\*-----

-----

DEPARTMENT OF EDUCATION,

PUNJAB

56,09,837

TOTAL (DDO)

37,42,712

18,67,125

16,03,178

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

10,39,880

5,63,298

SCHOOL, SUJAPUR

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

16,30,090

TOTAL (MH)

10,66,792

5,63,298

-----

\*\*\*\*\*

-----

72,13,015

TOTAL (DDO)

47,82,592

24,30,423

98,22,667

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

66,16,875

32,05,792

SCHOOL, SUNET

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 98,22,667 |  | TOTAL (MH) | 66,16,875 | 32,05,792 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 31,380 | 2235 | 200-OTHER  | 31,380 | 0 |
|        |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 31,380 |  | TOTAL (MH) | 31,380 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 98,54,047 |  | TOTAL (DDO) | 66,48,255 | 32,05,792 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,04,33,796 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 70,16,462 | 34,17,334 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|                              |  |            |           |           |           |
|------------------------------|--|------------|-----------|-----------|-----------|
| SCHOOL, SURGAPURI, KOTKOPURA |  | SECONDARY  |           |           |           |
|                              |  | SCHOOLS    |           |           |           |
|                              |  | *****      |           | -----     |           |
| -----                        |  |            |           |           |           |
| 1,04,33,796                  |  | TOTAL (MH) |           | 70,16,462 | 34,17,334 |
|                              |  |            |           |           |           |
| 94,254                       |  | 2235       | 200-OTHER | 94,254    | 0         |
|                              |  | PROGRAMMES |           |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           |                                | ***** |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |                            |           |        |   |
|-----------|--------------------------|----------------------------|-----------|--------|---|
| EDUCATION | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | TOTAL(MH) | 94,254 | 0 |
| 94,254    |                          |                            |           |        |   |

|  |                          |                              |  |  |  |
|--|--------------------------|------------------------------|--|--|--|
|  | DEPARTMENT OF EDUCATION, | SCHOOL, SURGAPURI, KOTKOPURA |  |  |  |
|--|--------------------------|------------------------------|--|--|--|

|  |        |  |  |  |  |
|--|--------|--|--|--|--|
|  | PUNJAB |  |  |  |  |
|--|--------|--|--|--|--|

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
|             |             |                          |
|             | TOTAL (DDO) |                          |
| 1,05,28,050 |             | 71,10,716      34,17,334 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
|           | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 35,53,374 | 18,56,304 |
| 54,09,678 |                            |      |                |           |           |
|           | SCHOOL, SWAH WALA          |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
|           |            |                          |
|           | TOTAL (MH) |                          |
| 55,03,932 |            | 36,47,628      18,56,304 |



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,59,37,728 | TOTAL (DDO) | 1,06,64,090      52,73,638 |

|           |                                             |      |                                  |           |          |
|-----------|---------------------------------------------|------|----------------------------------|-----------|----------|
| 23,88,088 | HEADMASTER, GOVERNMENT HIGH SCHOOL, TAAMKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 15,84,854 | 8,03,234 |
|-----------|---------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 23,88,088 | TOTAL (MH) | 15,84,854      8,03,234 |

|        |      |                      |        |   |
|--------|------|----------------------|--------|---|
| 37,586 | 2235 | 200-OTHER PROGRAMMES | 37,586 | 0 |
|--------|------|----------------------|--------|---|

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 37,586 | TOTAL (MH) | 37,586      0 |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
|           | *****       |  |  |           |          |
| -----     |             |  |  | -----     | -----    |
| 24,25,674 | TOTAL (DDO) |  |  | 16,22,440 | 8,03,234 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 25,60,966 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 17,09,452 | 8,51,514 |
|           | SCHOOL, TALWANDI KHURD      |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |       |  |           |          |
|-----------|------------|-------|--|-----------|----------|
|           |            | ***** |  |           |          |
| -----     |            |       |  | -----     | -----    |
| 25,60,966 | TOTAL (MH) |       |  | 17,09,452 | 8,51,514 |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
|           | *****       |  |  |           |          |
| -----     |             |  |  | -----     | -----    |
| 25,60,966 | TOTAL (DDO) |  |  | 17,09,452 | 8,51,514 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                            |      |                |           |          |
|------------------------|--------------------------|----------------------------|------|----------------|-----------|----------|
| EDUCATION<br>22,45,600 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,94,700 | 7,50,900 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, TALWANDI MADHO     |      | SECONDARY      |           |          |
|                        | PUNJAB                   |                            |      | SCHOOLS        |           |          |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| -----     |  |  | *****      |  | -----     | -----    |
|           |  |  |            |  |           |          |
| 22,45,600 |  |  | TOTAL (MH) |  | 14,94,700 | 7,50,900 |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| -----     |  | *****       |  |  | -----     | -----    |
|           |  |             |  |  |           |          |
| 22,45,600 |  | TOTAL (DDO) |  |  | 14,94,700 | 7,50,900 |



|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 21,05,944 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,02,222 | 7,03,722 |
|           | SCHOOL, TALWANDI MALIK      |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     | -----    |
| 21,05,944 |  | TOTAL (MH) | 14,02,222 | 7,03,722 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 21,05,944 | TOTAL (DDO) | 14,02,222 7,03,722 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 35,68,274 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,75,716 | 11,92,558 |
|           | SCHOOL, TALWANDI NAHAR      |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 35,68,274 |  | TOTAL (MH) | 23,75,716 | 11,92,558 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 35,68,274 |  | TOTAL (DDO) | 23,75,716 | 11,92,558 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,84,808 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,19,156 | 9,65,652 |
|           | SCHOOL, TALWANDI-DADDIAN    |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 28,84,808 |  | TOTAL (MH) | 19,19,156 | 9,65,652 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 28,84,808 |  | TOTAL (DDO) | 19,19,156 | 9,65,652 |

15,30,872

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

10,93,920

4,36,952

SCHOOL, TALWARA

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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-----

SCHOOLS

-----

\*\*\*\*\*-----

15,30,872

TOTAL (MH)

10,93,920

4,36,952

\*\*\*\*\*-----

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 15,30,872 | TOTAL (DDO) | 10,93,920 | 4,36,952 |
|-----------|-------------|-----------|----------|

|                        |                                                                |                                                        |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|--------------------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>81,11,890 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, TALWARA SECTOR-2 | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 54,01,974 | 27,09,916 |
|------------------------|----------------------------------------------------------------|--------------------------------------------------------|------|----------------------------------------|-----------|-----------|

-----

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | *****      |  | -----     | -----     |
| 81,11,890 |  |  | TOTAL (MH) |  | 54,01,974 | 27,09,916 |

-----

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | *****       |  |  | -----     | -----     |
| 81,11,890 |  | TOTAL (DDO) |  |  | 54,01,974 | 27,09,916 |

|           |  |                                             |      |                             |           |           |
|-----------|--|---------------------------------------------|------|-----------------------------|-----------|-----------|
| 83,45,350 |  | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, TEHNA | 2202 | 109-GOVERNMENT<br>SECONDARY | 55,62,548 | 27,82,802 |
|-----------|--|---------------------------------------------|------|-----------------------------|-----------|-----------|

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

55,62,548

27,82,802

2235

200-OTHER

56,548

 $\emptyset$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

56,548

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

56,19,096

27,82,802

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

56,96,029

30,67,563



SCHOOL, TEPLA RAJPURA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

87,63,592

TOTAL (MH)

56,96,029

30,67,563

\*\*\*\*\*

87,63,592

TOTAL (DDO)

56,96,029

30,67,563

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

|                        |                                                     |      |                |           |           |
|------------------------|-----------------------------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>47,73,954 | SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,80,600 | 15,93,354 |
|                        | DEPARTMENT OF EDUCATION, SCHOOL, THATHA KISAN SINGH |      | SECONDARY      |           |           |
|                        | PUNJAB                                              |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,35,37,546 | TOTAL (MH) | 88,76,629 46,60,917 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,35,37,546 | TOTAL (DDO) | 88,76,629 46,60,917 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 27,78,418 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,62,496 | 9,15,922 |
|           | SCHOOL, THUHA              |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

27,78,418

TOTAL (MH)

18,62,496

9,15,922

-----

\*\*\*\*\*

-----

27,78,418

TOTAL (DDO)

18,62,496

9,15,922

93,900

HEADMASTER,GOVERNMENT HIGH

2202

105-TEACHERS

93,900

0

SCHOOL, TIBBI

TRAINING

52,41,020

109-GOVERNMENT

34,29,634

18,11,386

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

53,34,920

TOTAL (MH)

35,23,534

18,11,386



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| 53,34,920 | TOTAL (DDO) |  |  | 35,23,534 | 18,11,386 |

|           |                                            |      |                                  |           |           |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|
| 31,98,944 | HEADMASTER, GOVERNMENT HIGH SCHOOL, TIHARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,20,692 | 10,78,252 |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |       |  |           |           |
|-----------|------------|-------|--|-----------|-----------|
|           |            | ***** |  |           |           |
| 31,98,944 | TOTAL (MH) |       |  | 21,20,692 | 10,78,252 |

|          |  |      |                      |          |   |
|----------|--|------|----------------------|----------|---|
| 1,00,000 |  | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 |
|----------|--|------|----------------------|----------|---|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
|                        |                           |                                | TOTAL (MH) |       | 1,00,000            | 0                |
| 1,00,000               |                           |                                |            |       |                     |                  |

|           |                          |       |           |           |
|-----------|--------------------------|-------|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |           |           |
| -----     |                          |       | -----     | -----     |
|           | DEPARTMENT OF EDUCATION, |       |           |           |
|           | PUNJAB                   |       |           |           |
|           |                          |       |           |           |
|           |                          |       |           |           |
|           |                          |       |           |           |
|           |                          |       |           |           |
|           |                          |       |           |           |
|           | TOTAL (DDO)              |       | 22,20,692 | 10,78,252 |
| 32,98,944 |                          |       |           |           |

|           |                            |      |                 |           |   |
|-----------|----------------------------|------|-----------------|-----------|---|
| 99,90,118 | HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 99,90,118 | 0 |
|           | SCHOOL, TUNGWALI           |      | PRIMARY SCHOOLS |           |   |

|             |  |  |                |             |           |
|-------------|--|--|----------------|-------------|-----------|
| 1,60,42,251 |  |  | 109-GOVERNMENT | 1,31,37,995 | 29,04,256 |
|             |  |  | SECONDARY      |             |           |
|             |  |  | SCHOOLS        |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,61,32,369 | TOTAL (MH) | 2,32,28,113      29,04,256 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,93,31,313 | TOTAL (DDO) | 2,53,48,805      39,82,508 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 23,71,254 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,78,714 | 7,92,540 |
|           | SCHOOL, UCHA PIND           |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,71,254 | TOTAL (MH) | 15,78,714 | 7,92,540 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 23,71,254 | TOTAL (DDO) | 15,78,714 | 7,92,540 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 24,32,117 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,18,006 | 8,14,111 |
|           | SCHOOL, UDAWALI KHURD       |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 24,32,117 | TOTAL (MH) | 16,18,006 | 8,14,111 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 24,32,117 | TOTAL (DDO) | 16,18,006 | 8,14,111 |
|-----------|-------------|-----------|----------|

|                             |      |                |           |           |
|-----------------------------|------|----------------|-----------|-----------|
| HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,49,422 | 14,70,094 |
|-----------------------------|------|----------------|-----------|-----------|

SECONDARY

Page 339

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 44,19,516 | TOTAL (MH) | 29,49,422 | 14,70,094 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 44,19,516 | TOTAL (DDO) | 29,49,422 | 14,70,094 |
|-----------|-------------|-----------|-----------|

|                        |                                                                |                                            |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|--------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>41,47,702 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, UGGI | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 27,62,202 | 13,85,500 |
|------------------------|----------------------------------------------------------------|--------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,47,702 | TOTAL (MH) | 27,62,202      13,85,500 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 41,47,702 | TOTAL (DDO) | 27,62,202      13,85,500 |

|           |                                              |      |                                        |           |          |
|-----------|----------------------------------------------|------|----------------------------------------|-----------|----------|
| 29,85,506 | HEADMASTER,GOVERNMENT HIGH<br>SCHOOL, UGGOKE | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 20,01,436 | 9,84,070 |
|-----------|----------------------------------------------|------|----------------------------------------|-----------|----------|

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 29,85,506 |  | TOTAL (MH) |       | 20,01,436 | 9,84,070 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
|           |  |             |       |           |          |
| 29,85,506 |  | TOTAL (DDO) |       | 20,01,436 | 9,84,070 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 53,97,696 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 35,93,352 | 18,04,344 |
|           | SCHOOL, UKSI SANIA RAJPURA  |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 53,97,696 |  | TOTAL (MH) |       | 35,93,352 | 18,04,344 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|--|--|--|-------|--|--|

|           |             |  |  |  |           |           |
|-----------|-------------|--|--|--|-----------|-----------|
| 53,97,696 | TOTAL (DDO) |  |  |  | 35,93,352 | 18,04,344 |
|-----------|-------------|--|--|--|-----------|-----------|

|           |                             |      |                |  |           |           |
|-----------|-----------------------------|------|----------------|--|-----------|-----------|
| 34,97,790 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT |  | 24,21,014 | 10,76,776 |
|           | SCHOOL, UPPAL               |      | SECONDARY      |  |           |           |
|           |                             |      | SCHOOLS        |  |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 34,97,790 |  | TOTAL (MH) | 24,21,014 10,76,776 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



EDUCATION

SECRETARY TO GOVERNMENT,

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DEPARTMENT OF EDUCATION,

PUNJAB

34,97,790

TOTAL (DDO)

24,21,014

10,76,776

12,17,022

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

8,23,319

3,93,703

SCHOOL, VAKILANWALA

SECONDARY

SCHOOLS

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47,14,812

TOTAL (MH)

32,44,333

14,70,479

70,340

2235

200-OTHER

57,975

12,365

PROGRAMMES

|        |  |            |        |        |
|--------|--|------------|--------|--------|
|        |  | *****      |        |        |
| -----  |  |            | -----  | -----  |
| 70,340 |  | TOTAL (MH) | 57,975 | 12,365 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
| -----     |       |             | -----     | -----     |
| 47,85,152 |       | TOTAL (DDO) | 33,02,308 | 14,82,844 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 54,55,339 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 36,22,591 | 18,32,748 |
|           | SCHOOL, WARA DARKHA         |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 54,55,339 |  | TOTAL (MH) | 36,22,591 | 18,32,748 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 54,55,339 | TOTAL (DDO) |  |  | 36,22,591 | 18,32,748 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 54,03,546 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 32,82,546 | 21,21,000 |
|           | SCHOOL, BURJ MEHMA          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 54,03,546 |  | TOTAL (MH) |       | 32,82,546 | 21,21,000 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 54,03,546 | TOTAL (DDO) |       |  | 32,82,546 | 21,21,000 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 25,73,558 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 17,35,886 | 8,37,672 |
|-----------|-----------------------------|------|----------------|-----------|----------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |                |                     |                  |
|                        |                           | SCHOOL,DHALLEWAN               |           | SECONDARY      |                     |                  |
|                        |                           |                                |           | SCHOOLS        |                     |                  |
|                        |                           |                                | *****     |                |                     |                  |
| 25,73,558              |                           |                                | TOTAL(MH) |                | 17,35,886           | 8,37,672         |
|                        |                           | *****                          |           |                |                     |                  |
| 25,73,558              |                           | TOTAL(DDO)                     |           |                | 17,35,886           | 8,37,672         |
| EDUCATION<br>16,45,394 | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVERNMENT HIGH     | 2202      | 109-GOVERNMENT | 10,96,380           | 5,49,014         |

|                          |              |           |
|--------------------------|--------------|-----------|
| DEPARTMENT OF EDUCATION, | SCHOOL,DHATT | SECONDARY |
| PUNJAB                   |              | SCHOOLS   |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 16,45,394 | TOTAL (MH) | 10,96,380      5,49,014 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 16,45,394 | TOTAL (DDO) | 10,96,380      5,49,014 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 23,57,024 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,68,036 | 7,88,988 |
|           | SCHOOL,MARRI PANWAN        |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 23,57,024 | TOTAL (MH) | 15,68,036      7,88,988 |



|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 23,57,024 |  | TOTAL (DDO) | 15,68,036 | 7,88,988 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 97,93,348 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 71,17,340 | 26,76,008 |
|           | SCHOOL,MAUR KALAN          |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 97,93,348 |  | TOTAL (MH) | 71,17,340 | 26,76,008 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 23,186 |  | 2235 | 200-OTHER  | 23,186 | 0 |
|        |  |      | PROGRAMMES |        |   |

|  |  |            |        |   |
|--|--|------------|--------|---|
|  |  | *****      |        |   |
|  |  |            |        |   |
|  |  | TOTAL (MH) | 23,186 | 0 |

23,186

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
|           |  | TOTAL (DDO) | 71,40,526 | 26,76,008 |
| 98,16,534 |  |             |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                          |                            |               |                |           |           |
|------------------------|--------------------------|----------------------------|---------------|----------------|-----------|-----------|
| EDUCATION<br>48,46,454 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202          | 109-GOVERNMENT | 32,24,156 | 16,22,298 |
|                        |                          | DEPARTMENT OF EDUCATION,   | SCHOOL,RAIPUR | RASULPUR       | SECONDARY |           |
|                        |                          | PUNJAB                     |               | SCHOOLS        |           |           |

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48,46,454

TOTAL (MH)

32,24,156

16,22,298

58,002

2235

200-OTHER

58,002

0

PROGRAMMES

-----

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-----

58,002

TOTAL (MH)

58,002

0

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49,04,456

TOTAL (DDO)

32,82,158

16,22,298

51,95,315

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

34,24,743

17,70,572

SCHOOL, TEONA PUJARIAN

SECONDARY

SCHOOLS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 51,95,315 |  | TOTAL (MH) | 34,24,743 | 17,70,572 |

|        |  |      |            |   |        |
|--------|--|------|------------|---|--------|
| 10,600 |  | 2235 | 200-OTHER  | 0 | 10,600 |
|        |  |      | PROGRAMMES |   |        |

|        |  |            |   |        |
|--------|--|------------|---|--------|
|        |  | *****      |   |        |
|        |  |            |   |        |
| 10,600 |  | TOTAL (MH) | 0 | 10,600 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 52,05,915 |  | TOTAL (DDO) | 34,24,743 | 17,81,172 |

|          |                               |      |            |          |   |
|----------|-------------------------------|------|------------|----------|---|
| 2,13,422 | HEADMASTER, GOVERNMENT JUNIOR | 2235 | 200-OTHER  | 2,13,422 | 0 |
|          | MODEL HIGH SCHOOL, NABHA      |      | PROGRAMMES |          |   |



|  |                    |           |  |  |
|--|--------------------|-----------|--|--|
|  | SCHOOL, LOHAT BADI | SECONDARY |  |  |
|  |                    | SCHOOLS   |  |  |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 22,30,377 | TOTAL (MH) | 14,47,724 | 7,82,653 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 22,30,377 | TOTAL (DDO) | 14,47,724 | 7,82,653 |

|                        |                                                        |      |                |           |           |
|------------------------|--------------------------------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>39,85,124 | SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT SPECIAL | 2202 | 109-GOVERNMENT | 26,51,958 | 13,33,166 |
|                        | DEPARTMENT OF EDUCATION, SCHOOL, NANGAL TOWNSHIP       |      | SECONDARY      |           |           |
|                        | PUNJAB                                                 |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 39,85,124 | TOTAL (MH) | 26,51,958 | 13,33,166 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 39,85,124 | TOTAL (DDO) | 26,51,958 | 13,33,166 |

|           |                                      |                |           |          |
|-----------|--------------------------------------|----------------|-----------|----------|
| 70,36,920 | HEADMASTER,GOVT HIGH SCHOOL (G) 2202 | 109-GOVERNMENT | 64,69,238 | 5,67,682 |
|           | DAPPAR                               | SECONDARY      |           |          |
|           |                                      | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| -----     |            | -----     | -----    |
| 70,36,920 | TOTAL (MH) | 64,69,238 | 5,67,682 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 70,36,920 | TOTAL (DDO) | 64,69,238 | 5,67,682 |

|  |                                      |                |           |   |
|--|--------------------------------------|----------------|-----------|---|
|  | HEADMASTER,GOVT HIGH SCHOOL (G) 2202 | 101-GOVERNMENT | 33,74,042 | 0 |
|--|--------------------------------------|----------------|-----------|---|

33,74,042

MULANPUR

PRIMARY SCHOOLS

21,05,396

109-GOVERNMENT

17,59,058

3,46,338

SECONDARY

SCHOOLS

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-----

54,79,438

TOTAL (MH)

51,33,100

3,46,338

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54,79,438

TOTAL (DDO)

51,33,100

3,46,338

59,25,380

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

39,51,352

19,74,028

BARTANA

SECONDARY



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 39,51,352 | 19,74,028 |
| 59,25,380 |  |  |            |  |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 39,51,352 | 19,74,028 |
| 59,25,380 |  |             |  |  |           |           |

|                        |                                                          |                                                 |      |                                 |           |           |
|------------------------|----------------------------------------------------------|-------------------------------------------------|------|---------------------------------|-----------|-----------|
| EDUCATION<br>42,72,610 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION, | HEADMASTER,GOVT HIGH SCHOOL<br><br>BHAGOO MAJRA | 2202 | 109-GOVERNMENT<br><br>SECONDARY | 32,56,498 | 10,16,112 |
|------------------------|----------------------------------------------------------|-------------------------------------------------|------|---------------------------------|-----------|-----------|

| PUNJAB    | SCHOOLS    |           |           |
|-----------|------------|-----------|-----------|
| -----     |            |           |           |
| *****     |            |           |           |
| -----     |            |           |           |
| 42,72,610 | TOTAL (MH) | 32,56,498 | 10,16,112 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| -----     |             |  |           |           |
| *****     |             |  |           |           |
| -----     |             |  |           |           |
| 42,72,610 | TOTAL (DDO) |  | 32,56,498 | 10,16,112 |

|            |                             |      |                |           |           |
|------------|-----------------------------|------|----------------|-----------|-----------|
| 54,61,944  | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 36,04,082 | 18,57,862 |
|            |                             |      |                |           |           |
| BHANKARPUR |                             |      | SECONDARY      |           |           |
|            |                             |      | SCHOOLS        |           |           |
|            |                             |      |                |           |           |
| -----      |                             |      |                |           | -----     |
| *****      |                             |      |                |           |           |
| -----      |                             |      |                |           |           |
| 54,61,944  | TOTAL (MH)                  |      |                | 36,04,082 | 18,57,862 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
| 54,61,944 |  | TOTAL (DDO) |  | 36,04,082 | 18,57,862 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 76,02,488 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 26,13,449 | 49,89,039 |
|           | BHUKHRI                     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  |           |           |
| 76,02,488 |  | TOTAL (MH) |  | 26,13,449 | 49,89,039 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
| 76,02,488 |  | TOTAL (DDO) |  | 26,13,449 | 49,89,039 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 57,27,017 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 38,51,420 | 18,75,597 |
|-----------|-----------------------------|------|----------------|-----------|-----------|



BRAHMNA DI BASIAN

SECONDARY

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 57,27,017 | TOTAL (MH) | 38,51,420 | 18,75,597 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                                                                        |             |                            |
|------------------------|------------------------------------------------------------------------|-------------|----------------------------|
| -----                  | *****                                                                  | -----       | -----                      |
| EDUCATION<br>57,27,017 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | TOTAL (DDO) | 38,51,420<br><br>18,75,597 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 96,18,970 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 56,41,870 | 39,77,100 |
|           | CHATAMALI                   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,53,45,987 | TOTAL (MH) | 94,93,290 58,52,697 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,53,45,987 | TOTAL (DDO) | 94,93,290 58,52,697 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 75,18,259 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 47,85,921 | 27,32,338 |
|           | CHOLTA KHURAD               |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 75,18,259 | TOTAL (MH) | 47,85,921      27,32,338 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 75,18,259 | TOTAL (DDO) | 47,85,921      27,32,338 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 66,52,556 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 33,83,322 | 32,69,234 |
|           | DAFARPUR                    |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 66,52,556 | TOTAL (MH) | 33,83,322      32,69,234 |

|           |             |  |  |           |  |           |
|-----------|-------------|--|--|-----------|--|-----------|
| *****     |             |  |  |           |  |           |
| -----     |             |  |  |           |  | -----     |
| 66,52,556 | TOTAL (DDO) |  |  | 33,83,322 |  | 32,69,234 |

|             |                             |      |                |           |  |             |
|-------------|-----------------------------|------|----------------|-----------|--|-------------|
| 1,60,48,888 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 96,71,524 |  | 63,77,364   |
|             | DESU MAJRA                  |      | SECONDARY      |           |  |             |
|             |                             |      | SCHOOLS        |           |  |             |
| 7,28,33,000 |                             |      | 112-NATIONAL   | 0         |  | 7,28,33,000 |
|             |                             |      | PROGRAMME FOR  |           |  |             |
|             |                             |      | MID DAY MEALS  |           |  |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|             |  |            |  |           |             |
|-------------|--|------------|--|-----------|-------------|
|             |  | IN SCHOOLS |  |           |             |
|             |  | *****      |  | -----     |             |
|             |  |            |  |           |             |
|             |  | TOTAL (MH) |  | 96,71,524 | 7,92,10,364 |
| 8,88,81,888 |  |            |  |           |             |

|             |  |             |  |           |             |
|-------------|--|-------------|--|-----------|-------------|
|             |  | *****       |  | -----     |             |
|             |  |             |  |           |             |
|             |  | TOTAL (DDO) |  | 96,71,524 | 7,92,10,364 |
| 8,88,81,888 |  |             |  |           |             |

|                        |                                                                |                                         |      |                                        |           |          |
|------------------------|----------------------------------------------------------------|-----------------------------------------|------|----------------------------------------|-----------|----------|
| EDUCATION<br>27,43,908 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVT HIGH SCHOOL<br>GARANGAN | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 18,40,336 | 9,03,572 |
|------------------------|----------------------------------------------------------------|-----------------------------------------|------|----------------------------------------|-----------|----------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
|           |  | *****      |  | -----     |          |
|           |  |            |  |           |          |
|           |  | TOTAL (MH) |  | 18,40,336 | 9,03,572 |
| 27,43,908 |  |            |  |           |          |



|           |  |             |  |           |          |
|-----------|--|-------------|--|-----------|----------|
|           |  | *****       |  |           |          |
| 27,43,908 |  | TOTAL (DDO) |  | 18,40,336 | 9,03,572 |

|             |                             |      |                |             |           |
|-------------|-----------------------------|------|----------------|-------------|-----------|
| 1,49,43,582 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 1,15,99,136 | 33,44,446 |
|             | KANDALA                     |      | SECONDARY      |             |           |
|             |                             |      | SCHOOLS        |             |           |

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
|             |  | *****      |  |             |           |
| 1,49,43,582 |  | TOTAL (MH) |  | 1,15,99,136 | 33,44,446 |

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
|             |  | *****       |  |             |           |
| 1,49,43,582 |  | TOTAL (DDO) |  | 1,15,99,136 | 33,44,446 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 58,54,003 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 41,77,047 | 16,76,956 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

KARKAUR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

41,77,047

16,76,956

58,54,003

\*\*\*\*\*

TOTAL (DDO)

41,77,047

16,76,956

58,54,003

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

38,21,886

 $\emptyset$ 

38,21,886

KHANPUR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

38,21,886

 $\theta$ 

38,21,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |                          |             |  |  |           |   |
|-----------|--------------------------|-------------|--|--|-----------|---|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 38,21,886 | 0 |
| 38,21,886 |                          |             |  |  |           |   |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 88,42,712 |  | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 38,65,008 | 49,77,704 |
|           |  | MANAKPUR SHARIF             |      | SECONDARY      |           |           |
|           |  |                             |      | SCHOOLS        |           |           |



|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,26,64,598 |  | TOTAL (MH) | 76,86,894 | 49,77,704 |

|             |       |             |           |           |
|-------------|-------|-------------|-----------|-----------|
|             | ***** |             |           |           |
|             |       |             |           |           |
| 1,26,64,598 |       | TOTAL (DDO) | 76,86,894 | 49,77,704 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 15,46,616 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 12,95,420 | 2,51,196 |
|           | MARAULI KALAN               |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 15,46,616 |  | TOTAL (MH) | 12,95,420 | 2,51,196 |

|           |             |       |           |          |
|-----------|-------------|-------|-----------|----------|
| -----     |             | ***** | -----     |          |
| 15,46,616 | TOTAL (DDO) |       | 12,95,420 | 2,51,196 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 59,58,501 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 50,01,418 | 9,57,083 |
|           | MIANPUR                     |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
| -----     |            | ***** | -----     |          |
| 59,58,501 | TOTAL (MH) |       | 50,01,418 | 9,57,083 |

|           |             |       |           |          |
|-----------|-------------|-------|-----------|----------|
| -----     |             | ***** | -----     |          |
| 59,58,501 | TOTAL (DDO) |       | 50,01,418 | 9,57,083 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 67,37,159 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 41,72,912 | 25,64,247 |
|           | MUKANDPUR                   |      | SECONDARY      |           |           |

## SCHOOLS

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67,37,159

TOTAL (MH)

41,72,912

25,64,247

Page 348

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

## EDUCATION

SECRETARY TO GOVERNMENT,

\*\*\*\*\*

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

41,72,912

25,64,247

67,37,159

47,49,101

1,14,86,260

1,14,86,260

26,39,938

HEADMASTER,GOVT HIGH SCHOOL

RADIALA

HEADMASTER,GOVT HIGH SCHOOL

RAMGARH RURKI

2202

TOTAL (MH)

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

109-GOVERNMENT

SECONDARY

SCHOOLS

25,41,132

67,14,044

67,14,044

17,54,484

22,07,969

47,72,216

47,72,216

8,85,454

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
|           |  |            |           |          |
| 26,39,938 |  | TOTAL (MH) | 17,54,484 | 8,85,454 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
| -----     |       |             | -----     | -----    |
|           |       |             |           |          |
| 26,39,938 |       | TOTAL (DDO) | 17,54,484 | 8,85,454 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
|           | HEADMASTER, GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 42,59,165 | 28,77,203 |
| 71,36,368 |                              |      |                |           |           |
|           | RASANHERI                    |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  |            |           |           |
| 71,36,368 |  | TOTAL (MH) | 42,59,165 | 28,77,203 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |



|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 71,36,368 | TOTAL (DDO) | 42,59,165 | 28,77,203 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 64,45,882 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 42,75,090 | 21,70,792 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|         |           |
|---------|-----------|
| SAIDPUR | SECONDARY |
|         | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 64,45,882 | TOTAL (MH) | 42,75,090 21,70,792 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

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|                        |                                                                        |             |           |           |
|------------------------|------------------------------------------------------------------------|-------------|-----------|-----------|
| EDUCATION<br>64,45,882 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | TOTAL (DDO) | 42,75,090 | 21,70,792 |
|------------------------|------------------------------------------------------------------------|-------------|-----------|-----------|

|           |                                                |      |                                                |           |           |
|-----------|------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| 90,33,789 | HEADMASTER, GOVT HIGH SCHOOL<br><br>SAKRULAPUR | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 60,41,940 | 29,91,849 |
|-----------|------------------------------------------------|------|------------------------------------------------|-----------|-----------|

-----

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|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,54,79,671 | TOTAL (MH) | 1,03,17,030 | 51,62,641 |
|-------------|------------|-------------|-----------|

-----

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-----

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,54,79,671 | TOTAL (DDO) | 1,03,17,030 | 51,62,641 |
|-------------|-------------|-------------|-----------|

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 45,06,078 | HEADMASTER,GOVT HIGH SCHOOL SAR 2202 | 109-GOVERNMENT | 25,30,864 | 19,75,214 |
|           | SEENI                                | SECONDARY      |           |           |
|           |                                      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 45,06,078 | TOTAL (MH) | 25,30,864 19,75,214 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 45,06,078 | TOTAL (DDO) | 25,30,864 19,75,214 |

|           |                                  |                |           |           |
|-----------|----------------------------------|----------------|-----------|-----------|
| 31,65,816 | HEADMASTER,GOVT HIGH SCHOOL 2202 | 109-GOVERNMENT | 21,05,360 | 10,60,456 |
|           | TASSIMBLI                        | SECONDARY      |           |           |
|           |                                  | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 31,65,816 |  | TOTAL (MH) | 21,05,360 | 10,60,456 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 31,65,816 |  | TOTAL (DDO) | 21,05,360 | 10,60,456 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 59,20,890 | HEADMASTER,GOVT HIGH SCHOOL RANI 2202 | 109-GOVERNMENT | 38,97,322 | 20,23,568 |
|           | MAJRA                                 | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 59,20,890 |  | TOTAL (MH) | 38,97,322 | 20,23,568 |

|  |                      |       |  |  |
|--|----------------------|-------|--|--|
|  |                      | ***** |  |  |
|  |                      |       |  |  |
|  | GOVERNMENT OF PUNJAB |       |  |  |



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| -----     |             |  |  | -----     | -----     |
|           |             |  |  |           |           |
| 98,21,012 | TOTAL (DDO) |  |  | 65,06,874 | 33,14,138 |

|             |                              |      |                |             |             |
|-------------|------------------------------|------|----------------|-------------|-------------|
|             |                              |      |                |             |             |
|             |                              |      |                |             |             |
|             |                              |      |                |             |             |
| 3,36,01,541 | HEADMASTER,GOVT. HIGH SCHOOL | 2202 | 109-GOVERNMENT | 2,25,11,583 | 1,10,89,958 |
|             | (BOYS), GHALL KALAN          |      | SECONDARY      |             |             |
|             |                              |      | SCHOOLS        |             |             |

|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
|             |  |  | *****      |             |             |
| -----       |  |  |            | -----       | -----       |
|             |  |  |            |             |             |
| 3,36,01,541 |  |  | TOTAL (MH) | 2,25,11,583 | 1,10,89,958 |

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
|             | *****       |  |  |             |             |
| -----       |             |  |  | -----       | -----       |
|             |             |  |  |             |             |
| 3,36,01,541 | TOTAL (DDO) |  |  | 2,25,11,583 | 1,10,89,958 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
|           |                              |      |                |           |          |
|           |                              |      |                |           |          |
|           |                              |      |                |           |          |
| 23,43,083 | HEADMASTER,GOVT. HIGH SCHOOL | 2202 | 109-GOVERNMENT | 15,94,417 | 7,48,666 |
|           | (BOYS), JANDEANA WEST        |      | SECONDARY      |           |          |

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

15,94,417

7,48,666

23,43,083

\*\*\*\*\*

TOTAL (DDO)

15,94,417

7,48,666

23,43,083

HEADMASTER, GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

19,69,673

9,30,220

28,99,893

(GIRLS), BHINDER KALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

19,69,673

9,30,220

28,99,893

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 28,99,893 |  | TOTAL (DDO) | 19,69,673 | 9,30,220 |

|           |  |                               |      |                |           |           |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|
| 36,87,295 |  | HEADMASTER, GOVT. HIGH SCHOOL | 2202 | 109-GOVERNMENT | 24,82,108 | 12,05,187 |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |

(GIRLS), KHOSA KOTLA

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 36,87,295 |  | TOTAL (MH) | 24,82,108 | 12,05,187 |



|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | *****       |  | -----     |           |
| 36,87,295 |  | TOTAL (DDO) |  | 24,82,108 | 12,05,187 |

|                        |                                                                        |                                                                             |      |                                                |           |          |
|------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------|------|------------------------------------------------|-----------|----------|
| EDUCATION<br>22,02,888 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL<br><br>(GIRLS), KISHANPUR KALAN<br><br>SCHOOLS | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 14,64,516 | 7,38,372 |
|------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------|------|------------------------------------------------|-----------|----------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| -----     |  | *****      |  | -----     |          |
| 22,02,888 |  | TOTAL (MH) |  | 14,64,516 | 7,38,372 |

|           |  |             |  |           |          |
|-----------|--|-------------|--|-----------|----------|
| -----     |  | *****       |  | -----     |          |
| 22,02,888 |  | TOTAL (DDO) |  | 14,64,516 | 7,38,372 |

23,57,088

HEADMASTER,GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

15,92,630

7,64,458

(GIRLS), PATTO HIRA SINGH

SECONDARY

SCHOOLS

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-----

23,57,088

TOTAL (MH)

15,92,630

7,64,458

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-----

23,57,088

TOTAL (DDO)

15,92,630

7,64,458

56,97,334

HEADMASTER,GOVT. HIGH SCHOOL ,

2202

109-GOVERNMENT

35,73,088

21,24,246

KARYAL

SECONDARY

SCHOOLS

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56,97,334

TOTAL (MH)

35,73,088

21,24,246

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 56,97,334 | TOTAL (DDO) | 35,73,088      21,24,246 |

|       |                                        |                 |       |   |
|-------|----------------------------------------|-----------------|-------|---|
| 9,472 | HEADMASTER,GOVT. HIGH SCHOOL ,    2202 | 101-GOVERNMENT  | 9,472 | 0 |
|       | KOT ISE KHAN                           | PRIMARY SCHOOLS |       |   |

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
| 40,97,330 |  | 109-GOVERNMENT | 14,35,308 | 26,62,022 |
|           |  | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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SCHOOLS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 41,06,802 | TOTAL (MH) | 14,44,780 | 26,62,022 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 41,06,802 | TOTAL (DDO) | 14,44,780 | 26,62,022 |
|-----------|-------------|-----------|-----------|

|                        |                                                                |                                           |      |                |           |        |
|------------------------|----------------------------------------------------------------|-------------------------------------------|------|----------------|-----------|--------|
| EDUCATION<br>37,43,143 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL ,<br>LOHGARH | 2202 | 101-GOVERNMENT | 36,62,711 | 80,432 |
|------------------------|----------------------------------------------------------------|-------------------------------------------|------|----------------|-----------|--------|

PRIMARY SCHOOLS

|        |                |   |        |
|--------|----------------|---|--------|
| 57,054 | 104-INSPECTION | 0 | 57,054 |
|--------|----------------|---|--------|

|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 1,86,68,698 | 109-GOVERNMENT | 1,30,65,006 | 56,03,692 |
|-------------|----------------|-------------|-----------|

SECONDARY

|             |                                     |                 |         |             |           |
|-------------|-------------------------------------|-----------------|---------|-------------|-----------|
|             |                                     |                 | SCHOOLS |             |           |
|             |                                     |                 | *****   |             |           |
| 2,24,68,895 |                                     | TOTAL (MH)      |         | 1,67,27,717 | 57,41,178 |
|             |                                     |                 |         |             |           |
|             |                                     |                 | *****   |             |           |
| 2,24,68,895 |                                     | TOTAL (DDO)     |         | 1,67,27,717 | 57,41,178 |
|             |                                     |                 |         |             |           |
| 3,19,08,532 | HEADMASTER,GOVT. HIGH SCHOOL , 2202 | 101-GOVERNMENT  |         | 3,16,41,223 | 2,67,309  |
|             | MADHE KE                            | PRIMARY SCHOOLS |         |             |           |
|             |                                     |                 |         |             |           |
| 2,24,400    |                                     | 103-GOVERNMENT  |         | 2,24,400    | 0         |
|             |                                     | COLLEGES AND    |         |             |           |
|             |                                     | INSTITUTES      |         |             |           |
|             |                                     |                 |         |             |           |
| 4,83,904    |                                     | 105-TEACHERS    |         | 4,83,904    | 0         |

|             |  |                |             |           |
|-------------|--|----------------|-------------|-----------|
|             |  | TRAINING       |             |           |
|             |  |                |             |           |
| 4,76,16,156 |  | 109-GOVERNMENT | 4,16,51,510 | 59,64,646 |

|  |  |           |  |  |
|--|--|-----------|--|--|
|  |  | SECONDARY |  |  |
|  |  | SCHOOLS   |  |  |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
|             |            |                            |
| 8,02,32,992 | TOTAL (MH) | 7,40,01,037      62,31,955 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
|             |             |                            |
| 8,02,32,992 | TOTAL (DDO) | 7,40,01,037      62,31,955 |

|          |                                         |                 |          |          |
|----------|-----------------------------------------|-----------------|----------|----------|
| 3,94,277 | HEADMASTER, GOVT. HIGH SCHOOL ,    2202 | 101-GOVERNMENT  | 1,68,824 | 2,25,453 |
|          | MALLIANA                                | PRIMARY SCHOOLS |          |          |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |            |                |                     |                  |
| <hr/>                  |                           |                                 |            |                |                     |                  |
| EDUCATION<br>31,870    | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOV'T. HIGH SCHOOL , | 2202       | 103-GOVERNMENT | 0                   | 31,870           |
|                        | DEPARTMENT OF EDUCATION,  | MALLIANA                        |            | COLLEGES AND   |                     |                  |
|                        | PUNJAB                    |                                 |            | INSTITUTES     |                     |                  |
|                        |                           |                                 |            |                |                     |                  |
|                        |                           |                                 |            |                |                     |                  |
| 87,13,900              |                           |                                 |            | 109-GOVERNMENT | 73,55,582           | 13,58,318        |
|                        |                           |                                 |            |                |                     |                  |
|                        |                           |                                 |            | SECONDARY      |                     |                  |
|                        |                           |                                 |            | SCHOOLS        |                     |                  |
|                        |                           |                                 |            |                |                     |                  |
|                        |                           |                                 |            |                |                     |                  |
|                        |                           |                                 |            | *****          | <hr/>               |                  |
|                        |                           |                                 | TOTAL (MH) |                | 75,24,406           | 16,15,641        |
| 91,40,047              |                           |                                 |            |                |                     |                  |

|             |                                     |                 |           |           |
|-------------|-------------------------------------|-----------------|-----------|-----------|
| *****       |                                     |                 |           |           |
| 91,40,047   | TOTAL (DDO)                         |                 | 75,24,406 | 16,15,641 |
|             |                                     |                 |           |           |
| 36,96,568   | HEADMASTER,GOVT. HIGH SCHOOL , 2202 | 101-GOVERNMENT  | 9,420     | 36,87,148 |
|             |                                     |                 |           |           |
|             | MANAWAN                             | PRIMARY SCHOOLS |           |           |
|             |                                     |                 |           |           |
| 86,94,343   |                                     | 109-GOVERNMENT  | 41,16,732 | 45,77,611 |
|             |                                     |                 |           |           |
|             |                                     | SECONDARY       |           |           |
|             |                                     |                 |           |           |
|             |                                     | SCHOOLS         |           |           |
|             |                                     |                 |           |           |
| *****       |                                     |                 |           |           |
| 1,23,90,911 | TOTAL (MH)                          |                 | 41,26,152 | 82,64,759 |
|             |                                     |                 |           |           |
| *****       |                                     |                 |           |           |
| 1,23,90,911 | TOTAL (DDO)                         |                 | 41,26,152 | 82,64,759 |



|          |                                |      |                |        |          |
|----------|--------------------------------|------|----------------|--------|----------|
| 1,99,910 | HEADMASTER,GOVT. HIGH SCHOOL , | 2202 | 101-GOVERNMENT | 39,297 | 1,60,613 |
|----------|--------------------------------|------|----------------|--------|----------|

|  |       |  |                 |  |  |
|--|-------|--|-----------------|--|--|
|  | MINIA |  | PRIMARY SCHOOLS |  |  |
|--|-------|--|-----------------|--|--|

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 3,39,236 |  |  | 104-INSPECTION | 3,39,236 | 0 |
|----------|--|--|----------------|----------|---|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 87,01,542 |  |  | 109-GOVERNMENT | 22,44,614 | 64,56,928 |
|-----------|--|--|----------------|-----------|-----------|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | SECONDARY |  |  |
|--|--|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 92,40,688 |  | TOTAL (MH) |  | 26,23,147 | 66,17,541 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 92,40,688 | TOTAL (DDO) |  |  | 26,23,147 | 66,17,541 |
|-----------|-------------|--|--|-----------|-----------|

58,103

HEADMASTER, GOVT. HIGH SCHOOL , 2202

101-GOVERNMENT

0

58,103

NANGAL

PRIMARY SCHOOLS

1,97,364

104-INSPECTION

55,492

1,41,872

58,09,582

109-GOVERNMENT

22,25,408

35,84,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SECONDARY

SCHOOLS

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60,65,049

TOTAL (MH)

22,80,900

37,84,149

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 60,65,049 |  | TOTAL (DDO) | 22,80,900 | 37,84,149 |

|                        |                                                                |                                                       |      |                                                |           |           |
|------------------------|----------------------------------------------------------------|-------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>44,89,397 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL ,<br>RAOWAL MALAK KANGAN | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 27,60,863 | 17,28,534 |
|------------------------|----------------------------------------------------------------|-------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 44,89,397 |  | TOTAL (MH) | 27,60,863 | 17,28,534 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 44,89,397 |  | TOTAL (DDO) | 27,60,863 | 17,28,534 |



|             |                                     |                |       |             |
|-------------|-------------------------------------|----------------|-------|-------------|
| 1,02,23,421 | HEADMASTER,GOVT. HIGH SCHOOL , 2202 | 101-GOVERNMENT | 6,551 | 1,02,16,870 |
|-------------|-------------------------------------|----------------|-------|-------------|

|                  |                 |
|------------------|-----------------|
| TALWANDI MALLIAN | PRIMARY SCHOOLS |
|------------------|-----------------|

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 66,19,249 | 109-GOVERNMENT | 37,92,798 | 28,26,451 |
|-----------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |             |
|-------------|------------|-----------|-------------|
| 1,68,42,670 | TOTAL (MH) | 37,99,349 | 1,30,43,321 |
|-------------|------------|-----------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| 1,68,42,670 | TOTAL (DDO) | 37,99,349 | 1,30,43,321 |
|-------------|-------------|-----------|-------------|

|        |                                     |                |   |        |
|--------|-------------------------------------|----------------|---|--------|
| 12,315 | HEADMASTER,GOVT. HIGH SCHOOL , 2202 | 101-GOVERNMENT | 0 | 12,315 |
|--------|-------------------------------------|----------------|---|--------|

|         |                 |
|---------|-----------------|
| THALAKE | PRIMARY SCHOOLS |
|---------|-----------------|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 40,92,877 |  |  | 109-GOVERNMENT | 25,58,856 | 15,34,021 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 41,05,192 |  | TOTAL (MH) | 25,58,856 15,46,336 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 41,05,192 | TOTAL (DDO) | 25,58,856 15,46,336 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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EDUCATION      SECRETARY TO GOVERNMENT,      HEADMASTER,GOVT. HIGH SCHOOL      2235      200-OTHER      8,31,892      2,125  
8,34,017

DEPARTMENT OF EDUCATION,      GODHEWALI BASTI MOGA      PROGRAMMES

PUNJAB

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49,39,209      TOTAL (MH)      33,90,748      15,48,461

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49,39,209      TOTAL (DDO)      33,90,748      15,48,461

4,377      HEADMASTER,GOVT. HIGH SCHOOL,      2202      101-GOVERNMENT      0      4,377

AJITWAL      PRIMARY SCHOOLS

75,67,595      109-GOVERNMENT      38,84,002      36,83,593

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | SECONDARY  |           |           |
|           |  | SCHOOLS    |           |           |
|           |  | *****      |           |           |
| -----     |  |            |           |           |
| 75,71,972 |  | TOTAL (MH) | 38,84,002 | 36,87,970 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             |           |           |
| 75,71,972 |  | TOTAL (DDO) | 38,84,002 | 36,87,970 |

|       |                                |      |                |       |   |
|-------|--------------------------------|------|----------------|-------|---|
| 4,879 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 101-GOVERNMENT | 4,879 | 0 |
|-------|--------------------------------|------|----------------|-------|---|

|        |             |  |                 |        |   |
|--------|-------------|--|-----------------|--------|---|
|        | BABIHA BHAI |  | PRIMARY SCHOOLS |        |   |
|        |             |  |                 |        |   |
|        |             |  |                 |        |   |
|        |             |  |                 |        |   |
| 15,550 |             |  | 103-GOVERNMENT  | 15,550 | 0 |

|  |  |  |              |  |  |
|--|--|--|--------------|--|--|
|  |  |  | COLLEGES AND |  |  |
|  |  |  | INSTITUTES   |  |  |

|           |  |  |                |        |           |
|-----------|--|--|----------------|--------|-----------|
| 15,23,605 |  |  | 109-GOVERNMENT | 49,803 | 14,73,802 |
|           |  |  | SECONDARY      |        |           |
|           |  |  | SCHOOLS        |        |           |

|           |            |                  |
|-----------|------------|------------------|
| -----     | *****      | -----            |
| 15,44,034 | TOTAL (MH) | 70,232 14,73,802 |

|           |             |                  |
|-----------|-------------|------------------|
| -----     | *****       | -----            |
| 15,44,034 | TOTAL (DDO) | 70,232 14,73,802 |

|        |                                    |                 |        |   |
|--------|------------------------------------|-----------------|--------|---|
| 24,638 | HEADMASTER,GOVT. HIGH SCHOOL, 2202 | 101-GOVERNMENT  | 24,638 | 0 |
|        | BADDUWAL                           | PRIMARY SCHOOLS |        |   |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 46,43,666 |  |  | 109-GOVERNMENT | 35,78,153 | 10,65,513 |
|           |  |  | SECONDARY      |           |           |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | -----          | -----               | -----            |
|                           |                           |                                |            | SCHOOLS        |                     |                  |
|                           |                           |                                | *****      |                | -----               | -----            |
| -----                     |                           |                                |            |                |                     |                  |
| 46,68,304                 |                           |                                | TOTAL (MH) |                | 36,02,791           | 10,65,513        |
|                           |                           |                                |            |                |                     |                  |
|                           |                           | *****                          |            |                | -----               | -----            |
| -----                     |                           |                                |            |                |                     |                  |
| 46,68,304                 |                           | TOTAL (DDO)                    |            |                | 36,02,791           | 10,65,513        |
|                           |                           |                                |            |                |                     |                  |
| EDUCATION<br>34,70,893    | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVT. HIGH SCHOOL,  | 2202       | 101-GOVERNMENT | 0                   | 34,70,893        |

|                                       |             |                 |                   |
|---------------------------------------|-------------|-----------------|-------------------|
| DEPARTMENT OF EDUCATION, BADHNI KHURD |             | PRIMARY SCHOOLS |                   |
| PUNJAB                                |             |                 |                   |
| 1,07,704                              |             | 105-TEACHERS    | 01,07,704         |
|                                       |             | TRAINING        |                   |
|                                       |             |                 |                   |
| 28,61,966                             |             | 109-GOVERNMENT  | 19,55,6919,06,275 |
|                                       |             | SECONDARY       |                   |
|                                       |             | SCHOOLS         |                   |
| -----                                 | *****       | -----           | -----             |
| 64,40,563                             | TOTAL (MH)  | 19,55,691       | 44,84,872         |
| *****                                 |             |                 |                   |
| -----                                 |             | -----           | -----             |
| 64,40,563                             | TOTAL (DDO) | 19,55,691       | 44,84,872         |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 36,63,739 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 25,28,283 | 11,35,456 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|        |           |
|--------|-----------|
| BADIAN | SECONDARY |
|        | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 36,63,739 | TOTAL (MH) | 25,28,283 11,35,456 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 36,63,739 | TOTAL (DDO) | 25,28,283 11,35,456 |

|          |                               |      |                |   |          |
|----------|-------------------------------|------|----------------|---|----------|
| 1,07,136 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 103-GOVERNMENT | 0 | 1,07,136 |
|          | BHULLERIAN                    |      | COLLEGES AND   |   |          |
|          |                               |      | INSTITUTES     |   |          |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 40,33,095 |  |  | 109-GOVERNMENT | 27,67,259 | 12,65,836 |
|-----------|--|--|----------------|-----------|-----------|



SECONDARY

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 41,40,231 | TOTAL (MH) | 27,67,259 | 13,72,972 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

EDUCATIONSECRETARY TO GOVERNMENT, \*\*\*\*\*

-----

DEPARTMENT OF EDUCATION,

PUNJAB

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 41,40,231 | TOTAL (DDO) | 27,67,259 | 13,72,972 |
|-----------|-------------|-----------|-----------|

|        |                                     |                |        |   |
|--------|-------------------------------------|----------------|--------|---|
| 61,509 | HEADMASTER, GOVT. HIGH SCHOOL, 2202 | 103-GOVERNMENT | 61,509 | 0 |
|--------|-------------------------------------|----------------|--------|---|

|                        |                            |
|------------------------|----------------------------|
| BODI WALA KHARAK SINGH | COLLEGES AND<br>INSTITUTES |
|------------------------|----------------------------|

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
| 39,56,862 |  | 109-GOVERNMENT | 28,37,652 | 11,19,210 |
|-----------|--|----------------|-----------|-----------|

|                      |
|----------------------|
| SECONDARY<br>SCHOOLS |
|----------------------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 81,58,602 | TOTAL (MH) | 56,66,420 | 24,92,182 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 81,58,602 | TOTAL (DDO) | 56,66,420 | 24,92,182 |

|       |                               |      |                |       |   |
|-------|-------------------------------|------|----------------|-------|---|
| 6,679 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 101-GOVERNMENT | 6,679 | 0 |
|-------|-------------------------------|------|----------------|-------|---|

|  |           |  |                 |  |  |
|--|-----------|--|-----------------|--|--|
|  | BUGHIPURA |  | PRIMARY SCHOOLS |  |  |
|--|-----------|--|-----------------|--|--|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 74,10,236 |  |  | 109-GOVERNMENT | 50,60,238 | 23,49,998 |
|-----------|--|--|----------------|-----------|-----------|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | SECONDARY |  |  |
|--|--|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 74,16,915 |  | TOTAL (MH) |  | 50,66,917 | 23,49,998 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 74,16,915 | TOTAL (DDO) |  |  | 50,66,917 | 23,49,998 |
|-----------|-------------|--|--|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 31,96,110 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 21,27,812 | 10,68,298 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

BULEPUR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

21,27,812

10,68,298

\*\*\*\*\*

TOTAL (DDO)

21,27,812

10,68,298

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

7,35,144

3,45,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

CHAK KANIAN KALAN  
  
SECONDARY  
  
SCHOOLS

----- \*\*\*\*\* -----

10,80,144 TOTAL (MH) 7,35,144 3,45,000

----- \*\*\*\*\* -----

10,80,144 TOTAL (DDO) 7,35,144 3,45,000

EDUCATION 5,07,374 SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 101-GOVERNMENT 0 5,07,374

DEPARTMENT OF EDUCATION, CHAND NAWAN  
  
PUNJAB  
  
PRIMARY SCHOOLS

720 109-GOVERNMENT 0 720

SECONDARY



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

0

5,08,094

5,08,094

\*\*\*\*\*

TOTAL (DDO)

0

5,08,094

5,08,094

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

0

4,48,064

4,48,064

CHANUWALA

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

0

4,48,064

4,48,064

|          |             |       |          |
|----------|-------------|-------|----------|
|          | *****       |       |          |
| -----    |             | ----- | -----    |
| 4,48,064 | TOTAL (DDO) | 0     | 4,48,064 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 50,53,680 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 26,60,394 | 23,93,286 |
|           | CHHATIANA                      |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |       |
|-----------|--|------------|-----------|-----------|-------|
|           |  | *****      |           |           |       |
| -----     |  |            | -----     | -----     | ----- |
| 50,53,680 |  | TOTAL (MH) | 26,60,394 | 23,93,286 |       |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 50,53,680 | TOTAL (DDO) | 26,60,394 | 23,93,286 |

|        |                                |      |                |        |   |
|--------|--------------------------------|------|----------------|--------|---|
| 15,388 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 103-GOVERNMENT | 15,388 | 0 |
|--------|--------------------------------|------|----------------|--------|---|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           | CHOTIAN                        |            | COLLEGES AND   |                     |                  |
|                        |                           |                                |            | INSTITUTES     |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,GOVT. HIGH SCHOOL,  | 2202       | 109-GOVERNMENT | 19,80,593           | 9,12,906         |
| 28,93,499              | DEPARTMENT OF EDUCATION,  | CHOTIAN                        |            | SECONDARY      |                     |                  |
|                        | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
|                        |                           |                                | <hr/>      |                |                     |                  |
|                        |                           |                                | TOTAL (MH) |                | 19,95,981           | 9,12,906         |
| 29,08,887              |                           |                                |            |                |                     |                  |



|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 29,08,887 |  | TOTAL (DDO) | 19,95,981 | 9,12,906 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 34,71,364 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 23,44,762 | 11,26,602 |
|           | CHUGANWAN                     |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 34,71,364 |  | TOTAL (MH) | 23,44,762 | 11,26,602 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 34,71,364 |  | TOTAL (DDO) | 23,44,762 | 11,26,602 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 19,97,418 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,32,922 | 6,64,496 |
|-----------|-------------------------------|------|----------------|-----------|----------|

CHUGHAN KALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

13,32,922

6,64,496

19,97,418

\*\*\*\*\*

TOTAL (DDO)

13,32,922

6,64,496

19,97,418

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

44,48,609

18,04,790

62,53,399

DABWALI RUHRIAN WALI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

44,48,609

18,04,790

62,53,399

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 62,53,399 |  | TOTAL (DDO) | 44,48,609 | 18,04,790 |

|           |  |                                |      |                |           |          |
|-----------|--|--------------------------------|------|----------------|-----------|----------|
| 25,83,308 |  | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 17,34,742 | 8,48,566 |
|-----------|--|--------------------------------|------|----------------|-----------|----------|

Page 360 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |       |           |       |  |
|-------|--|-------|-----------|-------|--|
| ----- |  | ----- |           | ----- |  |
|       |  | DAGRU | SECONDARY |       |  |
|       |  |       | SCHOOLS   |       |  |

|       |  |            |           |          |
|-------|--|------------|-----------|----------|
| ----- |  | *****      | -----     |          |
|       |  | TOTAL (MH) | 17,34,742 | 8,48,566 |

25,83,308

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 25,83,308 | TOTAL (DDO) | 17,34,742 | 8,48,566 |

|                        |                                                                |                                            |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|--------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>52,78,867 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL,<br>DANE WALA | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 35,25,255 | 17,53,612 |
|------------------------|----------------------------------------------------------------|--------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 52,78,867 | TOTAL (MH) | 35,25,255 | 17,53,612 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 52,78,867 | TOTAL (DDO) | 35,25,255 | 17,53,612 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 20,71,240 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,93,528 | 6,77,712 |
|           | DARPUR                        |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 20,71,240 | TOTAL (MH) | 13,93,528 6,77,712 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 20,71,240 | TOTAL (DDO) | 13,93,528 6,77,712 |

|        |                               |      |                |        |   |
|--------|-------------------------------|------|----------------|--------|---|
| 53,568 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 103-GOVERNMENT | 53,568 | 0 |
|        | DAULA                         |      | COLLEGES AND   |        |   |
|        |                               |      | INSTITUTES     |        |   |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 35,08,395 |  |  | 109-GOVERNMENT | 24,35,581 | 10,72,814 |
|-----------|--|--|----------------|-----------|-----------|



## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

24,89,149

10,72,814

35,61,963

\*\*\*\*\*

TOTAL (DDO)

24,89,149

10,72,814

35,61,963

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

17,45,122

8,32,344

25,77,466

GOVERNMENT OF PUNJAB

Page 361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

-----

DAULAT PURA NAWAN  
  
SECONDARY  
  
SCHOOLS

-----  
\*\*\*\*\*

25,77,466  
  
TOTAL (MH) 17,45,122 8,32,344

-----  
\*\*\*\*\*

25,77,466  
  
TOTAL (DDO) 17,45,122 8,32,344

EDUCATION 34,14,642  
  
SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 23,20,232 10,94,410  
  
DEPARTMENT OF EDUCATION, DEON KHERA  
  
PUNJAB  
  
SECONDARY  
  
SCHOOLS

-----  
\*\*\*\*\*

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 34,14,642 | TOTAL (MH) | 23,20,232 | 10,94,410 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 34,14,642 | TOTAL (DDO) | 23,20,232 | 10,94,410 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 46,08,148 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 30,68,440 | 15,39,708 |
|           | DHALEKE                       |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 46,08,148 | TOTAL (MH) | 30,68,440 | 15,39,708 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 46,08,148 | TOTAL (DDO) | 30,68,440 | 15,39,708 |
|-----------|-------------|-----------|-----------|



|          |                               |      |                |          |   |
|----------|-------------------------------|------|----------------|----------|---|
| 3,02,516 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 3,02,516 | 0 |
|          | DHULKOT                       |      | SECONDARY      |          |   |
|          |                               |      | SCHOOLS        |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 3,02,516 | TOTAL (MH) | 3,02,516 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 3,02,516 | TOTAL (DD0) | 3,02,516 0 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 19,66,272 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,24,158 | 6,42,114 |
|           | DINA                          |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 13,24,158           | 6,42,114         |
| 19,66,272              |                           |                                |            |       |                     |                  |

|           |                          |             |  |  |           |          |
|-----------|--------------------------|-------------|--|--|-----------|----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | *****       |  |  | -----     | -----    |
| -----     |                          |             |  |  |           |          |
|           | DEPARTMENT OF EDUCATION, |             |  |  |           |          |
|           |                          |             |  |  |           |          |
|           | PUNJAB                   |             |  |  |           |          |
|           |                          |             |  |  |           |          |
|           |                          | TOTAL (DDO) |  |  | 13,24,158 | 6,42,114 |
| 19,66,272 |                          |             |  |  |           |          |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 39,08,144 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 28,83,166 | 10,24,978 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|        |           |
|--------|-----------|
| GAGGAR | SECONDARY |
|        | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 58,74,416 | TOTAL (MH) | 42,07,324 | 16,67,092 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 58,74,416 | TOTAL (DDO) | 42,07,324 | 16,67,092 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 91,95,960 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 61,83,978 | 30,11,982 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|           |           |
|-----------|-----------|
| GODE WALA | SECONDARY |
|           | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 91,95,960 | TOTAL (MH) | 61,83,978 | 30,11,982 |
|-----------|------------|-----------|-----------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 91,95,960 |  | TOTAL (DDO) | 61,83,978 | 30,11,982 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 80,27,224 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 53,55,037 | 26,72,187 |
|           | HUSNAR                         |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 80,27,224 |  | TOTAL (MH) | 53,55,037 | 26,72,187 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 80,27,224 |  | TOTAL (DDO) | 53,55,037 | 26,72,187 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 34,07,500 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 22,71,004 | 11,36,496 |
|           | INDER GARH                    |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |           |                     |
|-----------|-----------|---------------------|
| -----     | *****     | -----               |
| 34,07,500 | TOTAL(MH) | 22,71,004 11,36,496 |

Page 363 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
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DEPARTMENT OF EDUCATION,

PUNJAB

|           |                                |             |                |           |           |
|-----------|--------------------------------|-------------|----------------|-----------|-----------|
| 44,98,302 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202        | 109-GOVERNMENT | 29,60,519 | 15,37,783 |
|           | JAIMAL WALA                    |             | SECONDARY      |           |           |
|           |                                |             | SCHOOLS        |           |           |
| -----     |                                | *****       | -----          |           |           |
| 79,05,802 |                                | TOTAL (MH)  |                | 52,31,523 | 26,74,279 |
|           |                                |             |                |           |           |
| -----     |                                | *****       | -----          |           |           |
| 79,05,802 |                                | TOTAL (DDO) |                | 52,31,523 | 26,74,279 |
|           |                                |             |                |           |           |
| 66,42,699 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202        | 109-GOVERNMENT | 44,39,041 | 22,03,658 |

JALALABAD(EAST)

SECONDARY

SCHOOLS

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66,42,699

TOTAL (MH)

44,39,041

22,03,658

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66,42,699

TOTAL (DDO)

44,39,041

22,03,658

63,00,410

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

42,90,942

20,09,468

JANER

SECONDARY

SCHOOLS

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63,00,410

TOTAL (MH)

42,90,942

20,09,468

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 63,00,410 | TOTAL (DDO) | 42,90,942      20,09,468 |

|           |                                                             |                         |
|-----------|-------------------------------------------------------------|-------------------------|
| 17,32,173 | HEADMASTER,GOVT. HIGH SCHOOL,      2202      109-GOVERNMENT | 11,67,841      5,64,332 |
|           | JHANDEANA SARKI                                             | SECONDARY               |
|           |                                                             | SCHOOLS                 |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 17,32,173 | TOTAL (MH) | 11,67,841      5,64,332 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|



| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|             |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|
| EXPENDITURE |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|

|           |                          |       |  |  |  |  |
|-----------|--------------------------|-------|--|--|--|--|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  |  |  |
|-----------|--------------------------|-------|--|--|--|--|

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 17,32,173 |  | TOTAL (DDO) |  |  | 11,67,841 | 5,64,332 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                               |      |                |           |          |
|-----------|--|-------------------------------|------|----------------|-----------|----------|
| 22,24,599 |  | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 15,40,834 | 6,83,765 |
|-----------|--|-------------------------------|------|----------------|-----------|----------|

|  |  |             |  |           |  |  |
|--|--|-------------|--|-----------|--|--|
|  |  | KAKHAN WALI |  | SECONDARY |  |  |
|--|--|-------------|--|-----------|--|--|

SCHOOLS

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
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|-----------|--|--|------------|--|-----------|-----------|
| 39,56,772 |  |  | TOTAL (MH) |  | 27,08,675 | 12,48,097 |
|-----------|--|--|------------|--|-----------|-----------|

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39,56,772

TOTAL (DDO)

27,08,675

12,48,097

23,44,086

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

17,54,720

5,89,366

KHANE KI KHAB

SECONDARY

SCHOOLS

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23,44,086

TOTAL (MH)

17,54,720

5,89,366

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23,44,086

TOTAL (DDO)

17,54,720

5,89,366

1,03,850

HEADMASTER,GOVT. HIGH SCHOOL, 2235

200-OTHER

43,296

60,554

KHELLON

PROGRAMMES

|          |  |            |        |        |
|----------|--|------------|--------|--------|
| -----    |  | *****      | -----  |        |
| 1,03,850 |  | TOTAL (MH) | 43,296 | 60,554 |

|          |  |             |        |        |
|----------|--|-------------|--------|--------|
| -----    |  | *****       | -----  |        |
| 1,03,850 |  | TOTAL (DDO) | 43,296 | 60,554 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 60,27,072 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 40,59,512 | 19,67,560 |
|           | KHOSA PANDO                    |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 60,27,072 |  | TOTAL (MH) | 40,59,512 | 19,67,560 |

|       |  |       |       |  |
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| ----- |  | ***** | ----- |  |
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |
| 60,27,072                 |                           | TOTAL (DDO)                    |       |       | 40,59,512           | 19,67,560        |

|                        |                          |                               |      |                |           |          |
|------------------------|--------------------------|-------------------------------|------|----------------|-----------|----------|
| EDUCATION<br>19,52,782 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,86,936 | 6,65,846 |
|                        | DEPARTMENT OF EDUCATION, | KHOTE                         |      | SECONDARY      |           |          |
|                        | PUNJAB                   |                               |      | SCHOOLS        |           |          |

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|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
|           |  |  |            | ***** | -----     |           |
| 79,79,854 |  |  | TOTAL (MH) |       | 53,46,448 | 26,33,406 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
|           |             | ***** |           |           |
| 79,79,854 | TOTAL (DDO) |       | 53,46,448 | 26,33,406 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 24,72,682 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 16,82,642 | 7,90,040 |
|           | KHUDIAN GULAB SINGH           |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
|           |            | ***** |           |          |
| 24,72,682 | TOTAL (MH) |       | 16,82,642 | 7,90,040 |

|           |             |       |           |          |
|-----------|-------------|-------|-----------|----------|
|           |             | ***** |           |          |
| 24,72,682 | TOTAL (DDO) |       | 16,82,642 | 7,90,040 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 19,97,530 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,24,088 | 6,73,442 |
|-----------|-------------------------------|------|----------------|-----------|----------|



KILI CHAHLAN

## SECONDARY

## SCHOOLS

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TOTAL (MH)

13,24,088

6,73,442

19,97,530

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TOTAL (DDO)

13,24,088

6,73,442

19,97,530

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

32,63,897

12,76,114

45,40,011

KINGARA

SECONDARY

## SCHOOLS

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TOTAL (MH)

32,63,897

12,76,114

45,40,011

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 45,40,011 | TOTAL (DDO) | 32,63,897 | 12,76,114 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 46,18,828 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 31,49,278 | 14,69,550 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|  |                   |           |
|--|-------------------|-----------|
|  | KOTHI MALIAN WALA | SECONDARY |
|  |                   | SCHOOLS   |

46,18,828

TOTAL (MH)

31,49,278

14,69,550

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46,18,828

TOTAL (DDO)

31,49,278

14,69,550

EDUCATION  
54,49,743

SECRETARY TO GOVERNMENT,  
DEPARTMENT OF EDUCATION,  
PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL,  
KURAI WALA

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

34,88,025

19,61,718

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54,49,743

TOTAL (MH)

34,88,025

19,61,718

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54,49,743

TOTAL (DDO)

34,88,025

19,61,718



|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 29,77,808 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 19,77,652 | 10,00,156 |
|           | KUSSA                         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
|           |  | TOTAL (MH) | 19,77,652 10,00,156 |
| 29,77,808 |  |            |                     |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
|           | TOTAL (DDO) | 19,77,652 10,00,156 |
| 29,77,808 |             |                     |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 22,90,909 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 17,67,723 | 5,23,186 |
|           | KUTTIAN WALI                  |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

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|-----------|--|--|------------|-----------|----------|
| 22,90,909 |  |  | TOTAL (MH) | 17,67,723 | 5,23,186 |
|-----------|--|--|------------|-----------|----------|

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|-----------|--|-------------|--|-----------|----------|
| 22,90,909 |  | TOTAL (DDO) |  | 17,67,723 | 5,23,186 |
|-----------|--|-------------|--|-----------|----------|

|          |  |                                |      |                |          |   |
|----------|--|--------------------------------|------|----------------|----------|---|
| 1,07,136 |  | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 103-GOVERNMENT | 1,07,136 | 0 |
|----------|--|--------------------------------|------|----------------|----------|---|

|          |  |              |
|----------|--|--------------|
| LAL BHAI |  | COLLEGES AND |
|          |  | INSTITUTES   |

|           |  |  |  |                |           |           |
|-----------|--|--|--|----------------|-----------|-----------|
| 45,48,602 |  |  |  | 109-GOVERNMENT | 30,59,848 | 14,88,754 |
|-----------|--|--|--|----------------|-----------|-----------|

|      |     |                      |
|------|-----|----------------------|
| Page | 367 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
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SECONDARY

SCHOOLS

|       |  |  |       |  |       |       |
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| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 46,55,738 |  |  | TOTAL (MH) |  | 31,66,984 | 14,88,754 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
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|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 46,55,738 |  | TOTAL (DDO) |  |  | 31,66,984 | 14,88,754 |
|-----------|--|-------------|--|--|-----------|-----------|

|                        |                          |                               |      |                |          |          |
|------------------------|--------------------------|-------------------------------|------|----------------|----------|----------|
| EDUCATION<br>13,28,102 | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 9,32,636 | 3,95,466 |
|------------------------|--------------------------|-------------------------------|------|----------------|----------|----------|

DEPARTMENT OF EDUCATION, LALEH

SECONDARY

PUNJAB

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |            |          |          |
|-----------|------------|----------|----------|
| 13,28,102 | TOTAL (MH) | 9,32,636 | 3,95,466 |
|-----------|------------|----------|----------|

|       |      |           |       |   |
|-------|------|-----------|-------|---|
| 8,713 | 2235 | 200-OTHER | 8,713 | 0 |
|-------|------|-----------|-------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|       |            |       |   |
|-------|------------|-------|---|
| 8,713 | TOTAL (MH) | 8,713 | 0 |
|-------|------------|-------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,36,815 | TOTAL (DDO) | 9,41,349 | 3,95,466 |
|-----------|-------------|----------|----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 56,63,802 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 37,43,084 | 19,20,718 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|        |           |
|--------|-----------|
| MADHIR | SECONDARY |
|--------|-----------|

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 56,63,802 | TOTAL (MH) | 37,43,084      19,20,718 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 56,63,802 | TOTAL (DDO) | 37,43,084      19,20,718 |

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 35,98,225 | HEADMASTER, GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 23,94,137 | 12,04,088 |
|           | MAHESHRI                            | SECONDARY      |           |           |
|           |                                     | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 35,98,225 | TOTAL (MH) | 23,94,137      12,04,088 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|





|          |             |   |          |
|----------|-------------|---|----------|
|          | *****       |   |          |
| 6,85,364 | TOTAL (DDO) | 0 | 6,85,364 |

|             |                                    |                |           |           |
|-------------|------------------------------------|----------------|-----------|-----------|
| 1,08,27,508 | HEADMASTER,GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 68,27,343 | 40,00,165 |
|             | MALOUT PIND                        | SECONDARY      |           |           |
|             |                                    | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
|             | *****      |           |           |
| 1,08,27,508 | TOTAL (MH) | 68,27,343 | 40,00,165 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| 1,08,27,508 | TOTAL (DDO) | 68,27,343 | 40,00,165 |

|           |                                    |                |           |           |
|-----------|------------------------------------|----------------|-----------|-----------|
| 40,13,435 | HEADMASTER,GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 27,13,869 | 12,99,566 |
|           | MALWALA KOTRA WALA                 | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

27,13,869

12,99,566

40,13,435

\*\*\*\*\*

TOTAL (DDO)

27,13,869

12,99,566

40,13,435

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

15,81,048

13,59,574

29,40,622

MANN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

15,81,048

13,59,574

29,40,622



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 29,40,622 |  | TOTAL (DDO) | 15,81,048 | 13,59,574 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 79,56,556 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 53,68,341 | 25,88,215 |
|           | MEHMOOD KHERA                  |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |       |  |         |  |
|-------|--|-------|--|---------|--|
| ----- |  | ----- |  | -----   |  |
| ----- |  |       |  |         |  |
|       |  |       |  | SCHOOLS |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 79,56,556 |  | TOTAL (MH) | 53,68,341 | 25,88,215 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 79,56,556 |  | TOTAL (DDO) | 53,68,341 | 25,88,215 |

|                        |                                                                        |                                             |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|---------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>66,80,642 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL,<br><br>MEHRON | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 44,98,850 | 21,81,792 |
|------------------------|------------------------------------------------------------------------|---------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 66,80,642 |  | TOTAL (MH) | 44,98,850 | 21,81,792 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 66,80,642 |  | TOTAL (DDO) | 44,98,850 | 21,81,792 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 32,36,007 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 22,10,711 | 10,25,296 |
|           | MIDDA                         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 32,36,007 | TOTAL (MH) | 22,10,711 10,25,296 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 32,36,007 | TOTAL (DDO) | 22,10,711 10,25,296 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 20,35,558 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,75,044 | 6,60,514 |
|           | MOHLAN                        |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 20,35,558 | TOTAL (MH) | 13,75,044 | 6,60,514 |
|-----------|------------|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 20,35,558 | TOTAL (DDO) | 13,75,044 | 6,60,514 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 20,55,305 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,24,738 | 7,30,567 |
|           | NANAKSAR (GHOLIA)             |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 20,55,305 | TOTAL (MH) | 13,24,738 | 7,30,567 |

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|       |  |       |       |  |  |  |
|-------|--|-------|-------|--|--|--|
| ----- |  | ***** | ----- |  |  |  |
|-------|--|-------|-------|--|--|--|

|                        |                          |             |  |  |           |          |
|------------------------|--------------------------|-------------|--|--|-----------|----------|
| EDUCATION<br>20,55,305 | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 13,24,738 | 7,30,567 |
|                        | DEPARTMENT OF EDUCATION, |             |  |  |           |          |
|                        | PUNJAB                   |             |  |  |           |          |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 39,18,971 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 26,58,235 | 12,60,736 |
|           | PEORI                          |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|       |  |       |       |  |  |  |
|-------|--|-------|-------|--|--|--|
| ----- |  | ***** | ----- |  |  |  |
|-------|--|-------|-------|--|--|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 59,74,276 |  | TOTAL (MH) |  | 39,82,973 | 19,91,303 |
|-----------|--|------------|--|-----------|-----------|



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 59,74,276 | TOTAL (DDO) | 39,82,973      19,91,303 |

|           |                                     |                |           |          |
|-----------|-------------------------------------|----------------|-----------|----------|
| 16,65,286 | HEADMASTER, GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 11,09,610 | 5,55,676 |
|           | RAMU WALA KALAN                     | SECONDARY      |           |          |
|           |                                     | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 16,65,286 | TOTAL (MH) | 11,09,610      5,55,676 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 16,65,286 | TOTAL (DDO) | 11,09,610      5,55,676 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 28,80,218 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 21,80,716 | 6,99,502 |
|           | RANI WALA                     |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 28,80,218 | TOTAL (MH) | 21,80,716 6,99,502 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 28,80,218 | TOTAL (DDO) | 21,80,716 6,99,502 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 22,21,195 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 14,22,263 | 7,98,932 |
|           | SAFFU WALA                    |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 22,21,195 | TOTAL (MH) | 14,22,263 7,98,932 |





## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

33,48,046

16,90,888

50,38,934

\*\*\*\*\*

TOTAL (DDO)

33,48,046

16,90,888

50,38,934

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

34,74,108

17,41,740

52,15,848

SALINA

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

34,74,108

17,41,740

52,15,848

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 52,15,848 | TOTAL (DDO) | 34,74,108 | 17,41,740 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 77,21,916 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 52,69,362 | 24,52,554 |
|           | SIKHA WALA                     |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 77,21,916 | TOTAL (MH) | 52,69,362 | 24,52,554 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 77,21,916 | TOTAL (DDO) | 52,69,362 | 24,52,554 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 79,36,146 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 53,84,586 | 25,51,560 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

SINGHA WALA

SECONDARY

## SCHOOLS

\*\*\*\*\*

79,36,146

TOTAL (MH)

53,84,586

25,51,560

Page 372

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

EDUCATION  
79,36,146

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

53,84,586

25,51,560

DEPARTMENT OF EDUCATION,

PUNJAB

|        |                               |      |                |        |   |
|--------|-------------------------------|------|----------------|--------|---|
| 98,912 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 98,912 | 0 |
|        | SUKHNA ABLU                   |      | SECONDARY      |        |   |
|        |                               |      | SCHOOLS        |        |   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 80,35,058 | TOTAL (MH) | 54,83,498 25,51,560 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 80,35,058 | TOTAL (DDO) | 54,83,498 25,51,560 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 38,14,458 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 25,42,180 | 12,72,278 |
|           | SURE WALA                     |      | SECONDARY      |           |           |

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

25,42,180

12,72,278

38,14,458

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

29,93,824

14,65,094

44,58,918

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

29,93,824

14,65,094

44,58,918

TATARIE WALA

## SECONDARY



-----

\*\*\*\*\*

-----

44,58,918

TOTAL (DDO)

29,93,824

14,65,094

53,47,140

HEADMASTER,HIGH SCHOOL, SHAHWALA 2202

109-GOVERNMENT

35,67,492

17,79,648

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

53,47,140

TOTAL (MH)

35,67,492

17,79,648

-----

\*\*\*\*\*

-----

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 53,47,140 |  | TOTAL (DDO) |  |  | 35,67,492 | 17,79,648 |
|-----------|--|-------------|--|--|-----------|-----------|

|                       |                          |                              |      |           |          |        |
|-----------------------|--------------------------|------------------------------|------|-----------|----------|--------|
| EDUCATION<br>1,35,031 | SECRETARY TO GOVERNMENT, | HEADMASTER,S.K.C.S.D.PRIMARY | 2235 | 200-OTHER | 1,17,011 | 18,020 |
|-----------------------|--------------------------|------------------------------|------|-----------|----------|--------|

|                          |                    |  |  |            |  |  |
|--------------------------|--------------------|--|--|------------|--|--|
| DEPARTMENT OF EDUCATION, | SCHOOL, TARN TARAN |  |  | PROGRAMMES |  |  |
|--------------------------|--------------------|--|--|------------|--|--|

PUNJAB

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 54,82,171 |  |  | TOTAL (MH) |  | 36,84,503 | 17,97,668 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 54,82,171 |  | TOTAL (DDO) |  |  | 36,84,503 | 17,97,668 |
|-----------|--|-------------|--|--|-----------|-----------|

|        |                            |      |           |        |        |
|--------|----------------------------|------|-----------|--------|--------|
| 98,208 | HEADMASTER, SANATAN DHARAM | 2235 | 200-OTHER | 27,806 | 70,402 |
|--------|----------------------------|------|-----------|--------|--------|

|  |                            |  |            |  |  |
|--|----------------------------|--|------------|--|--|
|  | PRIMARY SCHOOL, TARN TARAN |  | PROGRAMMES |  |  |
|--|----------------------------|--|------------|--|--|

|        |  |            |       |        |        |
|--------|--|------------|-------|--------|--------|
| -----  |  | *****      | ----- |        |        |
|        |  | TOTAL (MH) |       | 27,806 | 70,402 |
| 98,208 |  |            |       |        |        |

|        |             |       |  |        |        |
|--------|-------------|-------|--|--------|--------|
| -----  | *****       | ----- |  |        |        |
|        | TOTAL (DDO) |       |  | 27,806 | 70,402 |
| 98,208 |             |       |  |        |        |

|           |                                  |      |                |   |           |
|-----------|----------------------------------|------|----------------|---|-----------|
| 25,79,019 | HEADMASTER, SATANTAN DHARAM HIGH | 2202 | 101-GOVERNMENT | 0 | 25,79,019 |
|-----------|----------------------------------|------|----------------|---|-----------|

|  |                    |  |                 |  |  |
|--|--------------------|--|-----------------|--|--|
|  | SCHOOL, TARN TARAN |  | PRIMARY SCHOOLS |  |  |
|--|--------------------|--|-----------------|--|--|

|          |  |  |                |   |          |
|----------|--|--|----------------|---|----------|
| 2,42,112 |  |  | 109-GOVERNMENT | 0 | 2,42,112 |
|----------|--|--|----------------|---|----------|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | SECONDARY |  |  |
|--|--|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|



|           |  |  |  |            |             |
|-----------|--|--|--|------------|-------------|
|           |  |  |  | *****      |             |
|           |  |  |  |            |             |
| 28,21,131 |  |  |  | TOTAL (MH) | 0 28,21,131 |

|           |  |  |  |             |             |
|-----------|--|--|--|-------------|-------------|
|           |  |  |  | *****       |             |
|           |  |  |  |             |             |
| 28,21,131 |  |  |  | TOTAL (DDO) | 0 28,21,131 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 37,47,811 | HEADMASTER,SBAC HIGH SCHOOL | 2202 | 109-GOVERNMENT | 24,20,420 | 13,27,391 |
|           | BAJWAR                      |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |  |  |            |                     |
|-----------|--|--|--|------------|---------------------|
|           |  |  |  | *****      |                     |
|           |  |  |  |            |                     |
| 37,47,811 |  |  |  | TOTAL (MH) | 24,20,420 13,27,391 |

|           |  |  |  |             |                     |
|-----------|--|--|--|-------------|---------------------|
|           |  |  |  | *****       |                     |
|           |  |  |  |             |                     |
| 37,47,811 |  |  |  | TOTAL (DDO) | 24,20,420 13,27,391 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                          | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|----------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                  |       |                |                     |                  |
| -----                  | -----                     | -----                            | ----- | -----          | -----               | -----            |
| -----                  |                           |                                  |       |                |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | HEADMASTER,SHRI GURU SINGH SABHA | 2202  | 109-GOVERNMENT | 86,21,899           | 45,56,980        |
| 1,31,78,879            |                           |                                  |       |                |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  | SCHOOL, MODEL TOWN               |       | SECONDARY      |                     |                  |
|                        |                           |                                  |       |                |                     |                  |
|                        | PUNJAB                    |                                  |       | SCHOOLS        |                     |                  |
|                        |                           |                                  |       |                |                     |                  |
| -----                  |                           |                                  |       |                |                     |                  |
|                        |                           |                                  |       | *****          | -----               | -----            |
|                        |                           |                                  |       |                |                     |                  |
| 1,69,26,690            |                           |                                  |       | TOTAL (MH)     | 1,10,42,319         | 58,84,371        |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,69,26,690 | TOTAL (DDO) | 1,10,42,319      58,84,371 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 68,55,513 | HEADMISTRESS,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 45,28,252 | 23,27,261 |
|           | SCHOOL, GILL PATTI           |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 68,55,513 | TOTAL (MH) | 45,28,252      23,27,261 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 68,55,513 | TOTAL (DDO) | 45,28,252      23,27,261 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 51,12,804 | HEASMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 34,01,350 | 17,11,454 |
|           | SCHOOL PANUWAL JATTAN      |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

34,01,350

17,11,454

2235

200-OTHER

8,065

20,957

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

8,065

20,957

\*\*\*\*\*

TOTAL (DDO)

34,09,415

17,32,411

HEASMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,41,384

10,27,114

## SECONDARY

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 30,68,498 | TOTAL (MH) | 20,41,384 | 10,27,114 |
|-----------|------------|-----------|-----------|

GOVERNMENT OF PUNJAB

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | *****                          |       |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | TOTAL (DDO)                    |       |       | 20,41,384           | 10,27,114        |
| 30,68,498              |                           |                                |       |       |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  |                                |       |       |                     |                  |



PUNJAB

4,40,094

PRINCIPAL, DISTRICT INSTITUTE OF 2202

105-TEACHERS

2,93,396

1,46,698

EDUCATION AND TRAINING,

## TRAINING

BUDHANPUR, MOHALI, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, BUDHANPUR, MOHALI

\*\*\*\*\*

-----

35,08,592

TOTAL (MH)

23,34,780

11,73,812

\*\*\*\*\*

-----

35,08,592

TOTAL (DDO)

23,34,780

11,73,812

|           |                                       |              |          |          |
|-----------|---------------------------------------|--------------|----------|----------|
| 10,26,042 | PRINCIPAL, DISTRICT INSTITUTE OF 2202 | 105-TEACHERS | 6,90,418 | 3,35,624 |
|           | EDUCATION AND TRAINING, SHRI          | TRAINING     |          |          |
|           | MUKTSAR SAHIB, DISTRICT               |              |          |          |
|           | INSTITUTE OF EDUCATION AND            |              |          |          |
|           | TRAINING, SHRI MUKTSAR SAHIB          |              |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 10,26,042 | TOTAL (MH) | 6,90,418 3,35,624 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 10,26,042 | TOTAL (DDO) | 6,90,418 3,35,624 |

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 66,00,255 | PRINCIPAL, .GOVERNMENT SR.SEC. 2202 | 109-GOVERNMENT | 44,36,307 | 21,63,948 |
|           | SCHOOL, KALYAN SUKHA                | SECONDARY      |           |           |
|           |                                     | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 66,00,255 | TOTAL (MH) | 44,36,307 | 21,63,948 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 77,343 | 2235 | 200-OTHER  | 77,343 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 77,343 | TOTAL (MH) | 77,343 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 66,77,598 | TOTAL (DDO) | 45,13,650 | 21,63,948 |



| NAME OF<br>PROGRESSIVE   | NAME OF                                                                | NAME OF                               | MAJOR | MINOR                                          | EXPENDITURE         | EXPENDITURE      |
|--------------------------|------------------------------------------------------------------------|---------------------------------------|-------|------------------------------------------------|---------------------|------------------|
| DEPARTMENT               | CHIEF CONTROLLING OFFICER                                              | DRAWING AND DISBURSING OFFICER        | HEAD  | HEAD                                           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE              |                                                                        |                                       |       |                                                |                     |                  |
| <hr/>                    |                                                                        |                                       |       |                                                |                     |                  |
| <hr/>                    |                                                                        |                                       |       |                                                |                     |                  |
| EDUCATION<br>1,54,48,994 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | PRINCIPAL,DRM SR.SEC. SCHOOL LTD 2202 | 2202  | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 1,03,36,746         | 51,12,248        |
| <hr/>                    |                                                                        |                                       |       |                                                |                     |                  |
| <hr/>                    |                                                                        |                                       |       |                                                |                     |                  |
| 1,54,48,994              | TOTAL (MH)                                                             |                                       |       |                                                | 1,03,36,746         | 51,12,248        |
| <hr/>                    |                                                                        |                                       |       |                                                |                     |                  |
| 8,64,409                 | 2235                                                                   |                                       |       | 200-OTHER<br><br>PROGRAMMES                    | 6,14,966            | 2,49,443         |
| <hr/>                    |                                                                        |                                       |       |                                                |                     |                  |
| <hr/>                    |                                                                        |                                       |       |                                                |                     |                  |
| 8,64,409                 | TOTAL (MH)                                                             |                                       |       |                                                | 6,14,966            | 2,49,443         |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,63,13,403 | TOTAL (DDO) | 1,09,51,712      53,61,691 |

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,01,78,707 | PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202 | 109-GOVERNMENT | 68,60,819 | 33,17,888 |
|             |                                       | SECONDARY      |           |           |
|             |                                       | SCHOOLS        |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,01,78,707 | TOTAL (MH) | 68,60,819      33,17,888 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 88,868 | 2235 | 200-OTHER  | 88,868 | 0 |
|        |      | PROGRAMMES |        |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 88,868 | TOTAL (MH) | 88,868 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,02,67,575 | TOTAL (DD0) | 69,49,687 | 33,17,888 |
|-------------|-------------|-----------|-----------|

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 28,94,423 | PRINCIPAL,G.S.S.S. , AJRAWAR | 2202 | 103-GOVERNMENT | 20,57,491 | 8,36,932 |
|-----------|------------------------------|------|----------------|-----------|----------|

COLLEGES AND

INSTITUTES

|             |  |  |                |             |             |
|-------------|--|--|----------------|-------------|-------------|
| 5,77,04,549 |  |  | 109-GOVERNMENT | 3,81,79,537 | 1,95,25,012 |
|-------------|--|--|----------------|-------------|-------------|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 6,05,98,972 | TOTAL (MH) | 4,02,37,028 | 2,03,61,944 |
|-------------|------------|-------------|-------------|

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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6,07,22,372

TOTAL (DDO)

4,03,60,428

2,03,61,944

42,60,514

PRINCIPAL,G.S.S.S. , AJUNA

2202

109-GOVERNMENT

28,54,670

14,05,844

BASANTPURA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

42,60,514

TOTAL (MH)

28,54,670

14,05,844

36,900

2235

200-OTHER

0

36,900

PROGRAMMES

-----

\*\*\*\*\*

-----

36,900

TOTAL (MH)

0

36,900



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 42,97,414 | TOTAL (DDO) | 28,54,670 | 14,42,744 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 56,87,945 | PRINCIPAL,G.S.S.S., BHAGWANPUR | 2202 | 109-GOVERNMENT | 37,59,714 | 19,28,231 |
|           | JATTAN                         |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |  |
|-----------|--|------------|-----------|-----------|--|
|           |  | *****      |           |           |  |
| -----     |  |            | -----     | -----     |  |
| 56,87,945 |  | TOTAL (MH) | 37,59,714 | 19,28,231 |  |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 56,87,945 | TOTAL (DDO) | 37,59,714 | 19,28,231 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 36,83,898 | PRINCIPAL,G.S.S.S., CHANDU MAJRA | 2202 | 109-GOVERNMENT | 24,69,784 | 12,14,114 |
|           |                                  |      | SECONDARY      |           |           |

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 36,83,898 | TOTAL (MH) | 24,69,784 | 12,14,114 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| 36,83,898                 |                           | TOTAL (DDO)                    |       |       | 24,69,784           | 12,14,114        |

|                        |                                                                |                                       |      |                                                |           |           |
|------------------------|----------------------------------------------------------------|---------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>73,75,455 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | PRINCIPAL,G.S.S.S., DITTPUR<br>JATTAN | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 48,70,233 | 25,05,222 |
|------------------------|----------------------------------------------------------------|---------------------------------------|------|------------------------------------------------|-----------|-----------|

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,10,59,353 | TOTAL (MH) | 73,40,017      37,19,336 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,10,59,353 | TOTAL (DDO) | 73,40,017      37,19,336 |

|             |                                              |      |                                                |             |             |
|-------------|----------------------------------------------|------|------------------------------------------------|-------------|-------------|
| 3,87,07,851 | PRINCIPAL,G.S.S.S.,<br>MULTIPURPOSE, PATIALA | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 2,60,88,671 | 1,26,19,180 |
|-------------|----------------------------------------------|------|------------------------------------------------|-------------|-------------|

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,87,07,851 | TOTAL (MH) | 2,60,88,671      1,26,19,180 |



|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 71,144 | 2235 | 200-OTHER | 71,144 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 71,144 | TOTAL (MH) | 71,144 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,87,78,995 | TOTAL (DDO) | 2,61,59,815 | 1,26,19,180 |
|-------------|-------------|-------------|-------------|

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,07,33,825 | PRINCIPAL,G.S.S.S. , PABRI, | 2202 | 109-GOVERNMENT | 71,36,480 | 35,97,345 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|         |           |
|---------|-----------|
| RAJPURA | SECONDARY |
|---------|-----------|

SCHOOLS

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,07,33,825 | TOTAL (MH) | 71,36,480 | 35,97,345 |
|-------------|------------|-----------|-----------|

-----

\*\*\*\*\*-----

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,07,33,825 | TOTAL (DDO) | 71,36,480 | 35,97,345 |
|-------------|-------------|-----------|-----------|

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 93,30,365 | PRINCIPAL,G.S.S.S., SHANKARPURA | 2202 | 109-GOVERNMENT | 61,95,127 | 31,35,238 |
|-----------|---------------------------------|------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 93,30,365 | TOTAL (MH) | 61,95,127 | 31,35,238 |
|-----------|------------|-----------|-----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                          |                                 |      |            |          |   |
|-----------------------|--------------------------|---------------------------------|------|------------|----------|---|
| EDUCATION<br>1,05,460 | SECRETARY TO GOVERNMENT, | PRINCIPAL,G.S.S.S., SHANKARPURA | 2235 | 200-OTHER  | 1,05,460 | 0 |
|                       | DEPARTMENT OF EDUCATION, |                                 |      | PROGRAMMES |          |   |
|                       | PUNJAB                   |                                 |      |            |          |   |

|          |  |  |            |  |          |       |
|----------|--|--|------------|--|----------|-------|
| -----    |  |  | *****      |  | -----    | ----- |
|          |  |  |            |  |          |       |
| 1,05,460 |  |  | TOTAL (MH) |  | 1,05,460 | 0     |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| -----     |  | *****       |  |  | -----     | -----     |
|           |  |             |  |  |           |           |
| 94,35,825 |  | TOTAL (DDO) |  |  | 63,00,587 | 31,35,238 |

|          |  |                            |      |           |          |   |
|----------|--|----------------------------|------|-----------|----------|---|
| 7,44,352 |  | PRINCIPAL,G.S.S.S., TRIPRI | 2071 | 115-LEAVE | 7,44,352 | 0 |
|----------|--|----------------------------|------|-----------|----------|---|

ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

7,44,352

 $\emptyset$ 

2202

109-GOVERNMENT

1,55,91,187

77,31,641

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,55,91,187

77,31,641

2235

200-OTHER

 $\theta$ 

28,481

## PROGRAMMES

|        |  |            |   |        |
|--------|--|------------|---|--------|
|        |  | *****      |   |        |
|        |  |            |   |        |
| 28,481 |  | TOTAL (MH) | 0 | 28,481 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,40,95,661 |  | TOTAL (DDO) | 1,63,35,539 | 77,60,122 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 41,96,100 | PRINCIPAL,G.S.S.S.,CHAREWAN | 2202 | 109-GOVERNMENT | 28,58,104 | 13,37,996 |
|           |                             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 41,96,100 |  | TOTAL (MH) | 28,58,104 | 13,37,996 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|



41,96,100

TOTAL (DDO)

28,58,104

13,37,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                     |                           |                                |            |                |                     |                  |
| EDUCATION<br>1,27,65,739  | SECRETARY TO GOVERNMENT,  | PRINCIPAL,G.S.S.S.,DODA        | 2202       | 109-GOVERNMENT | 86,35,101           | 41,30,638        |
|                           | DEPARTMENT OF EDUCATION,  |                                |            | SECONDARY      |                     |                  |
|                           | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| -----                     |                           |                                | *****      |                | -----               | -----            |
| 1,69,61,839               |                           |                                | TOTAL (MH) |                | 1,14,93,205         | 54,68,634        |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | *****       |  |  |             |           |
|             |  |             |  |  |             |           |
| 1,69,61,839 |  | TOTAL (DDO) |  |  | 1,14,93,205 | 54,68,634 |

|             |  |                                |      |                |           |           |
|-------------|--|--------------------------------|------|----------------|-----------|-----------|
| 1,11,11,805 |  | PRINCIPAL,G.S.S.SCHOOL, K.F.G. | 2202 | 109-GOVERNMENT | 74,99,835 | 36,11,970 |
|             |  | PATHANKOT                      |      | SECONDARY      |           |           |
|             |  |                                |      | SCHOOLS        |           |           |

|             |  |            |       |  |           |           |
|-------------|--|------------|-------|--|-----------|-----------|
|             |  |            | ***** |  |           |           |
|             |  |            |       |  |           |           |
| 1,11,11,805 |  | TOTAL (MH) |       |  | 74,99,835 | 36,11,970 |

|        |  |  |      |            |        |   |
|--------|--|--|------|------------|--------|---|
| 98,744 |  |  | 2235 | 200-OTHER  | 98,744 | 0 |
|        |  |  |      | PROGRAMMES |        |   |

|        |  |            |       |  |        |   |
|--------|--|------------|-------|--|--------|---|
|        |  |            | ***** |  |        |   |
|        |  |            |       |  |        |   |
| 98,744 |  | TOTAL (MH) |       |  | 98,744 | 0 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| -----       |             | -----     | -----     |
| 1,12,10,549 | TOTAL (DDO) | 75,98,579 | 36,11,970 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 86,87,171 | PRINCIPAL,GADRI BABA HARMAN   | 2202 | 109-GOVERNMENT | 58,19,782 | 28,67,389 |
|           | SINGH GOVERNMENT HIGH SCHOOL, |      | SECONDARY      |           |           |
|           | KALASANGHIA                   |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 86,87,171 | TOTAL (MH) | 58,19,782 | 28,67,389 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 86,87,171 | TOTAL (DDO) | 58,19,782 | 28,67,389 |



|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,15,68,753 | PRINCIPAL,GOVERNMENT BOYS SR. | 2202 | 109-GOVERNMENT | 77,29,380 | 38,39,373 |
|-------------|-------------------------------|------|----------------|-----------|-----------|

|                     |           |
|---------------------|-----------|
| SEC. SCHOOL, BARETA | SECONDARY |
|                     | SCHOOLS   |

|             |           |                     |
|-------------|-----------|---------------------|
| -----       | *****     | -----               |
| 1,15,68,753 | TOTAL(MH) | 77,29,380 38,39,373 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----      | -----               | -----            |
| EDUCATION<br>77,714       | SECRETARY TO GOVERNMENT,  | PRINCIPAL,GOVERNMENT BOYS SR.  | 2235  | 200-OTHER  | 77,714              | 0                |
|                           | DEPARTMENT OF EDUCATION,  | SEC. SCHOOL, BARETA            |       | PROGRAMMES |                     |                  |
|                           | PUNJAB                    |                                |       |            |                     |                  |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 77,714 |  | TOTAL (MH) | 77,714 | 0 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,16,46,467 |  | TOTAL (DDO) | 78,07,094 | 38,39,373 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 66,59,939 | PRINCIPAL,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 44,40,903 | 22,19,036 |
|           | SCHOOL, BARA PIND                    | SECONDARY      |           |           |
|           |                                      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 66,59,939 |  | TOTAL (MH) | 44,40,903 | 22,19,036 |

|      |           |        |        |
|------|-----------|--------|--------|
| 2235 | 200-OTHER | 54,991 | 34,994 |
|------|-----------|--------|--------|

89,985

PROGRAMMES

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89,985

TOTAL (MH)

54,991

34,994

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67,49,924

TOTAL (DDO)

44,95,894

22,54,030

16,15,238

PRINCIPAL, GOVERNMENT GIRLS

2202

109- GOVERNMENT

11,41,239

4,73,999

SENIOR SECONDAY SCHOOL

SECONDARY

SCHOOLS

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16,15,238

TOTAL (MH)

11,41,239

4,73,999

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 16,15,238 | TOTAL (DDO) | 11,41,239      4,73,999 |

|             |                                                              |                            |
|-------------|--------------------------------------------------------------|----------------------------|
| 1,52,16,932 | PRINCIPAL,GOVERNMENT GIRLS SR.      2202      109-GOVERNMENT | 1,01,85,069      50,31,863 |
|             | SEC. SCHOOL, GILL                                            | SECONDARY                  |
|             |                                                              | SCHOOLS                    |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,52,16,932 | TOTAL (MH) | 1,01,85,069      50,31,863 |

|        |                     |               |
|--------|---------------------|---------------|
| 35,501 | 2235      200-OTHER | 35,501      0 |
|--------|---------------------|---------------|

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 35,501 |  |  | TOTAL (MH) |  | 35,501 | 0 |
|--------|--|--|------------|--|--------|---|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 1,52,52,433 |  | TOTAL (DDO) |  |  | 1,02,20,570 | 50,31,863 |
|-------------|--|-------------|--|--|-------------|-----------|

|                        |                          |                                |      |                |           |           |
|------------------------|--------------------------|--------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>94,18,736 | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT GIRLS SR. | 2202 | 109-GOVERNMENT | 63,99,988 | 30,18,748 |
|                        | DEPARTMENT OF EDUCATION, | SEC. SCHOOL, MACHHIWARA        |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                                |      | SCHOOLS        |           |           |

|  |  |  |       |  |       |       |
|--|--|--|-------|--|-------|-------|
|  |  |  | ***** |  | ----- | ----- |
|--|--|--|-------|--|-------|-------|



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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 94,18,736 | TOTAL (MH) | 63,99,988 | 30,18,748 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 94,18,736 | TOTAL (DDO) | 63,99,988 | 30,18,748 |
|-----------|-------------|-----------|-----------|

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 83,80,288 | PRINCIPAL, GOVERNMENT GIRLS SR. | 2202 | 109-GOVERNMENT | 55,76,018 | 28,04,270 |
|-----------|---------------------------------|------|----------------|-----------|-----------|

SEC. SCHOOL, MANSURAN

SECONDARY

SCHOOLS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 83,80,288 | TOTAL (MH) | 55,76,018 | 28,04,270 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 83,80,288 | TOTAL (DDO) | 55,76,018 | 28,04,270 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 54,39,359 | PRINCIPAL,GOVERNMENT GIRLS SR. | 2202 | 109-GOVERNMENT | 36,34,446 | 18,04,913 |
|           | SEC. SCHOOL, NARANGWAL         |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 54,39,359 | TOTAL (MH) | 36,34,446 18,04,913 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 26,989 | 2235 | 200-OTHER  | 26,989 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 26,989 | TOTAL (MH) | 26,989 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

18,04,913

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

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.....

PUNJAB SCHOOLS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 48,64,821 | TOTAL (MH) | 32,47,075 | 16,17,746 |
|-----------|------------|-----------|-----------|



|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| -----       |             | -----     | -----     |
| 1,03,04,180 | TOTAL (DDO) | 68,81,521 | 34,22,659 |

|       |                           |      |            |       |   |
|-------|---------------------------|------|------------|-------|---|
| 8,183 | PRINCIPAL,GOVERNMENT HIGH | 2235 | 200-OTHER  | 8,183 | 0 |
|       | SCHOOL, SITTOGANO         |      | PROGRAMMES |       |   |

|       |  |            |       |       |  |
|-------|--|------------|-------|-------|--|
|       |  | *****      |       |       |  |
| ----- |  |            | ----- | ----- |  |
| 8,183 |  | TOTAL (MH) | 8,183 | 0     |  |

|       |             |       |       |
|-------|-------------|-------|-------|
|       | *****       |       |       |
| ----- |             | ----- | ----- |
| 8,183 | TOTAL (DDO) | 8,183 | 0     |

|           |                             |      |              |          |          |
|-----------|-----------------------------|------|--------------|----------|----------|
| 13,35,588 | PRINCIPAL,GOVERNMENT J.B.T. | 2202 | 105-TEACHERS | 8,90,392 | 4,45,196 |
|           | SCHOOL, BUDHLADA            |      | TRAINING     |          |          |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 28,30,133 |  |  | 109-GOVERNMENT | 18,94,965 | 9,35,168 |
|           |  |  | SECONDARY      |           |          |
|           |  |  | SCHOOLS        |           |          |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 41,65,721 |  | TOTAL (MH) |       | 27,85,357 | 13,80,364 |

|           |             |       |       |           |           |
|-----------|-------------|-------|-------|-----------|-----------|
| -----     | *****       | ----- | ----- |           |           |
| 41,65,721 | TOTAL (DDO) |       |       | 27,85,357 | 13,80,364 |

|              |                               |      |                |             |             |
|--------------|-------------------------------|------|----------------|-------------|-------------|
| 13,29,13,506 | PRINCIPAL,GOVERNMENT S.R SEC. | 2202 | 109-GOVERNMENT | 8,83,60,608 | 4,45,52,898 |
|              | SCHOOL, JANDWALA BHIMESH AH   |      | SECONDARY      |             |             |
|              |                               |      | SCHOOLS        |             |             |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

13,29,13,506

TOTAL (MH)

8,83,60,608

4,45,52,898

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13,29,13,506

TOTAL (DDO)

8,83,60,608

4,45,52,898

1,41,11,811

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

94,18,379

46,93,432

Page 384

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SCHOOL, PATHANKOT

SECONDARY

SCHOOLS

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,41,11,811 |  | TOTAL (MH) | 94,18,379 | 46,93,432 |

|                       |                                                         |      |            |          |   |
|-----------------------|---------------------------------------------------------|------|------------|----------|---|
| EDUCATION<br>3,72,118 | SECRETARY TO GOVERNMENT,<br>PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER  | 3,72,118 | 0 |
|                       | DEPARTMENT OF EDUCATION,<br>SCHOOL, PATHANKOT           |      | PROGRAMMES |          |   |
|                       | PUNJAB                                                  |      |            |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 3,72,118 |  | TOTAL (MH) | 3,72,118 | 0 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,44,83,929 |  | TOTAL (DDO) | 97,90,497 | 46,93,432 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 93,66,770 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 63,93,185 | 29,73,585 |
|-----------|-----------------------------|------|----------------|-----------|-----------|





|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 17,000 |  | 2235 | 200-OTHER | 17,000 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|        |  |            |        |       |
|--------|--|------------|--------|-------|
| -----  |  | *****      | -----  | ----- |
| 17,000 |  | TOTAL (MH) | 17,000 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 33,64,145 | TOTAL (DDO) | 23,34,831 | 10,29,314 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 91,83,199 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 63,43,607 | 28,39,592 |
|           | SECONDARY SCHOOL BASSI WAZID |      | SECONDARY      |           |           |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 91,83,199 |  |  | TOTAL (MH) |  | 63,43,607 | 28,39,592 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 91,83,199 |  | TOTAL (DDO) |  |  | 63,43,607 | 28,39,592 |
|-----------|--|-------------|--|--|-----------|-----------|

|                        |                          |                             |      |                |           |           |
|------------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>62,81,022 | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 41,88,316 | 20,92,706 |
|------------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|

|  |                          |                                |  |           |  |  |
|--|--------------------------|--------------------------------|--|-----------|--|--|
|  | DEPARTMENT OF EDUCATION, | SECONDARY SCHOOL, CHAK BANWALA |  | SECONDARY |  |  |
|--|--------------------------|--------------------------------|--|-----------|--|--|

|  |        |  |  |         |  |  |
|--|--------|--|--|---------|--|--|
|  | PUNJAB |  |  | SCHOOLS |  |  |
|--|--------|--|--|---------|--|--|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 62,81,022 |  |  | TOTAL (MH) | 41,88,316 | 20,92,706 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 96,049 |  | 2235 | 200-OTHER  | 96,049 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  |            |        |   |
| 96,049 |  |  | TOTAL (MH) | 96,049 | 0 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 63,77,071 |  |  | TOTAL (DDO) | 42,84,365 | 20,92,706 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 66,93,434 | PRINCIPAL, GOVERNMENT SR. SEC | 2202 | 109-GOVERNMENT | 43,88,082 | 23,05,352 |
|           | SCHOOL, HAZARA                |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 66,93,434 | TOTAL (MH) | 43,88,082      23,05,352 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 2,46,796 | 2235      200-OTHER | 2,46,796      0 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,46,796 | TOTAL (MH) | 2,46,796      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 69,40,230 | TOTAL (DDO) | 46,34,878      23,05,352 |

|           |                                                              |                          |
|-----------|--------------------------------------------------------------|--------------------------|
| 98,07,229 | PRINCIPAL, GOVERNMENT SR. SEC.      2202      109-GOVERNMENT | 65,84,153      32,23,076 |
|           | SCHOOL, LALO WALI      SECONDARY                             |                          |



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 98,07,229 | TOTAL (DDO) |  |  | 65,84,153 | 32,23,076 |
|-----------|-------------|--|--|-----------|-----------|

|             |                               |      |                |             |           |
|-------------|-------------------------------|------|----------------|-------------|-----------|
| 1,74,97,730 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 1,13,34,656 | 61,63,074 |
|-------------|-------------------------------|------|----------------|-------------|-----------|

|                         |           |
|-------------------------|-----------|
| SCHOOL(BOYS), KOTKOPURA | SECONDARY |
|                         | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |  |  |             |           |
|-------------|------------|--|--|-------------|-----------|
| 2,73,04,959 | TOTAL (MH) |  |  | 1,79,18,809 | 93,86,150 |
|-------------|------------|--|--|-------------|-----------|

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 4,05,194 |  | 2235 | 200-OTHER | 0 | 4,05,194 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |  |  |   |          |
|----------|------------|--|--|---|----------|
| 4,05,194 | TOTAL (MH) |  |  | 0 | 4,05,194 |
|----------|------------|--|--|---|----------|

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,77,10,153 | TOTAL (DDO) | 1,79,18,809      97,91,344 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 71,19,514 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 47,39,440 | 23,80,074 |
|           | SCHOOL(GIRLS), GOSLAN         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 71,19,514 | TOTAL (MH) | 47,39,440      23,80,074 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 98,858 | 2235 | 200-OTHER  | 98,858 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 98,858 | TOTAL (MH) | 98,858      0 |

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 72,18,372 | TOTAL (DDO) | 48,38,298 | 23,80,074 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                 |           |           |
|-----------|--------------------------------|------|-----------------|-----------|-----------|
| 35,82,979 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109- GOVERNMENT | 23,95,733 | 11,87,246 |
|           | SCHOOL, AZAMWALA               |      | SECONDARY       |           |           |
|           |                                |      | SCHOOLS         |           |           |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|



|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 35,82,979 |  |  | TOTAL (MH) | 23,95,733 | 11,87,246 |
|-----------|--|--|------------|-----------|-----------|

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 35,82,979 | TOTAL (DDO) | 23,95,733 11,87,246 |

|                        |                                                           |      |                |           |           |
|------------------------|-----------------------------------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>40,28,302 | SECRETARY TO GOVERNMENT,<br>PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 26,95,228 | 13,33,074 |
|                        | DEPARTMENT OF EDUCATION,<br>SCHOOL, BHAGGU                |      | SECONDARY      |           |           |
|                        | PUNJAB                                                    |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 40,28,302 | TOTAL (MH) | 26,95,228 13,33,074 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 87,467 | 2235 | 200-OTHER  | 0 | 87,467 |
|        |      | PROGRAMMES |   |        |

|        |  |  |            |   |        |
|--------|--|--|------------|---|--------|
|        |  |  | *****      |   |        |
|        |  |  |            |   |        |
| 87,467 |  |  | TOTAL (MH) | 0 | 87,467 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 41,15,769 |  |  | TOTAL (DDO) | 26,95,228 | 14,20,541 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 22,20,706 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 14,21,448 | 7,99,258 |
|           | SCHOOL, BHANI BARINGAN        |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 22,20,706 |  |  | TOTAL (MH) | 14,21,448 | 7,99,258 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 22,20,706 |  |  | TOTAL (DDO) | 14,21,448 | 7,99,258 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 49,15,277 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 32,93,863 | 16,21,414 |
|           | SCHOOL, BHUTTA                |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 49,15,277 |  | TOTAL (MH) |       | 32,93,863 | 16,21,414 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 22,505 |  | 2235 | 200-OTHER  | 22,505 | 0 |
|        |  |      | PROGRAMMES |        |   |

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 22,505 |  |  | TOTAL (MH) |  | 22,505 | 0 |
|--------|--|--|------------|--|--------|---|

|           |                          |       |  |  |       |       |
|-----------|--------------------------|-------|--|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
| -----     |                          |       |  |  |       |       |
|           | DEPARTMENT OF EDUCATION, |       |  |  |       |       |
|           |                          |       |  |  |       |       |
|           | PUNJAB                   |       |  |  |       |       |

|  |  |             |  |  |           |           |
|--|--|-------------|--|--|-----------|-----------|
|  |  | TOTAL (DDO) |  |  | 33,16,368 | 16,21,414 |
|--|--|-------------|--|--|-----------|-----------|

|           |  |                               |      |                |           |          |
|-----------|--|-------------------------------|------|----------------|-----------|----------|
| 25,63,162 |  | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 17,11,408 | 8,51,754 |
|           |  | SCHOOL, CHAKKAR               |      | SECONDARY      |           |          |
|           |  |                               |      | SCHOOLS        |           |          |

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25,85,667

TOTAL (MH)

17,33,913

8,51,754

1,30,376

2235

200-OTHER

1,30,376

0

PROGRAMMES

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-----

1,30,376

TOTAL (MH)

1,30,376

0

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76,31,320

TOTAL (DDO)

51,58,152

24,73,168

54,31,212

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

36,19,388

18,11,824

SCHOOL, CHAND BHAN

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 54,31,212 |  | TOTAL (MH) | 36,19,388 | 18,11,824 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 54,31,212 |  | TOTAL (DDO) | 36,19,388 | 18,11,824 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 36,35,395 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 25,23,845 | 11,11,550 |
|           | SCHOOL, CHAUNTA                |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 36,35,395 |  | TOTAL (MH) | 25,23,845 | 11,11,550 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 36,35,395 | TOTAL (DDO) | 25,23,845 | 11,11,550 |
|-----------|-------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                          |                               |      |                |           |           |
|------------------------|--------------------------|-------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>48,33,590 | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 32,16,952 | 16,16,638 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, CHUCHAK WIND          |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                               |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 84,68,985 | TOTAL (MH) | 57,40,797 | 27,28,188 |
|-----------|------------|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 84,68,985 | TOTAL (DDO) | 57,40,797      27,28,188 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 45,40,350 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 29,26,664 | 16,13,686 |
|           | SCHOOL, GHUDANI KALAN         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 45,40,350 | TOTAL (MH) | 29,26,664      16,13,686 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 43,737 | 2235 | 200-OTHER  | 43,737 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 43,737 | TOTAL (MH) | 43,737      0 |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 45,84,087 | TOTAL (DDO) | 29,70,401      16,13,686 |

|           |                                                              |                          |
|-----------|--------------------------------------------------------------|--------------------------|
| 46,12,948 | PRINCIPAL, GOVERNMENT SR. SEC.      2202      109-GOVERNMENT | 30,76,192      15,36,756 |
|           | SCHOOL, GIDDER WINDI                                         | SECONDARY                |
|           |                                                              | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 46,12,948 | TOTAL (MH) | 30,76,192      15,36,756 |

|        |                     |               |
|--------|---------------------|---------------|
| 15,656 | 2235      200-OTHER | 15,656      0 |
|        | PROGRAMMES          |               |

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|        |  |  |  |            |        |   |
|--------|--|--|--|------------|--------|---|
| 15,656 |  |  |  | TOTAL (MH) | 15,656 | 0 |
|--------|--|--|--|------------|--------|---|

|  |  |       |  |  |       |  |
|--|--|-------|--|--|-------|--|
|  |  | ***** |  |  | ----- |  |
|--|--|-------|--|--|-------|--|

|           |  |  |  |             |           |           |
|-----------|--|--|--|-------------|-----------|-----------|
| 46,28,604 |  |  |  | TOTAL (DDO) | 30,91,848 | 15,36,756 |
|-----------|--|--|--|-------------|-----------|-----------|

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 46,90,288 |  | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 33,06,220 | 13,84,068 |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|

|      |     |                      |
|------|-----|----------------------|
| Page | 390 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----  
-----

|                    |           |
|--------------------|-----------|
| SCHOOL, HANS KALAN | SECONDARY |
|                    | SCHOOLS   |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 46,90,288 |  | TOTAL (MH) | 33,06,220 | 13,84,068 |

|                    |                                                           |      |            |       |   |
|--------------------|-----------------------------------------------------------|------|------------|-------|---|
| EDUCATION<br>3,550 | SECRETARY TO GOVERNMENT,<br>PRINCIPAL,GOVERNMENT SR. SEC. | 2235 | 200-OTHER  | 3,550 | 0 |
|                    | DEPARTMENT OF EDUCATION,<br>SCHOOL, HANS KALAN            |      | PROGRAMMES |       |   |
|                    | PUNJAB                                                    |      |            |       |   |

|       |  |            |       |   |
|-------|--|------------|-------|---|
| ----- |  | *****      | ----- |   |
| 3,550 |  | TOTAL (MH) | 3,550 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 46,93,838 |  | TOTAL (DDO) | 33,09,770 | 13,84,068 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 59,48,540 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 39,72,714 | 19,75,826 |
|-----------|-------------------------------|------|----------------|-----------|-----------|



SCHOOL, HASSANPUR

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

39,72,714

19,75,826

59,48,540

\*\*\*\*\*

TOTAL (DDO)

39,72,714

19,75,826

59,48,540

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

29,82,464

14,98,262

44,80,726

SCHOOL, ISSRU

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

29,82,464

14,98,262

44,80,726

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 44,80,726 | TOTAL (DDO) | 29,82,464      14,98,262 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 30,49,415 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 20,75,885 | 9,73,530 |
|           | SCHOOL, JATANA                 |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 30,49,415 | TOTAL (MH) | 20,75,885      9,73,530 |

|       |  |      |           |       |   |
|-------|--|------|-----------|-------|---|
| 6,612 |  | 2235 | 200-OTHER | 6,612 | 0 |
|-------|--|------|-----------|-------|---|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|       |  |  |            |  |       |   |
|-------|--|--|------------|--|-------|---|
| 6,612 |  |  | TOTAL (MH) |  | 6,612 | 0 |
|-------|--|--|------------|--|-------|---|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 30,56,027 |  | TOTAL (DDO) |  |  | 20,82,497 | 9,73,530 |
|-----------|--|-------------|--|--|-----------|----------|

|                        |                                                                        |                                                    |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|----------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>64,80,308 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC.<br><br>SCHOOL, KADON | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 43,63,084 | 21,17,224 |
|------------------------|------------------------------------------------------------------------|----------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 64,80,308 | TOTAL (MH) | 43,63,084      21,17,224 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 64,80,308 | TOTAL (DDO) | 43,63,084      21,17,224 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 49,87,467 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 33,31,803 | 16,55,664 |
|           | SCHOOL, KARANDI                |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 49,87,467 | TOTAL (MH) | 33,31,803      16,55,664 |

|       |             |                          |
|-------|-------------|--------------------------|
| ----- | *****       | -----                    |
|       | TOTAL (DDO) | 33,31,803      16,55,664 |

49,87,467

53,04,106

|                               |      |                |           |           |
|-------------------------------|------|----------------|-----------|-----------|
| PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 35,25,298 | 17,78,808 |
| SCHOOL, KARIR SAHIB LTTER     |      | SECONDARY      |           |           |
|                               |      | SCHOOLS        |           |           |

-----

53,04,106

|            |                     |
|------------|---------------------|
| *****      | -----               |
| TOTAL (MH) | 35,25,298 17,78,808 |

-----

53,04,106

|             |                     |
|-------------|---------------------|
| *****       | -----               |
| TOTAL (DDO) | 35,25,298 17,78,808 |

87,26,836

|                               |      |                |           |           |
|-------------------------------|------|----------------|-----------|-----------|
| PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 58,04,680 | 29,22,156 |
| SCHOOL, KOTALA                |      | SECONDARY      |           |           |
|                               |      | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 87,26,836 |  | TOTAL (MH) | 58,04,680 | 29,22,156 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          |       | ----- |                     | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |                               |      |            |       |   |
|-----------|--------------------------|-------------------------------|------|------------|-------|---|
| EDUCATION | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT SR. SEC. | 2235 | 200-OTHER  | 8,600 | 0 |
| 8,600     |                          |                               |      |            |       |   |
|           | DEPARTMENT OF EDUCATION, | SCHOOL, KOTALA                |      | PROGRAMMES |       |   |
|           |                          |                               |      |            |       |   |
|           | PUNJAB                   |                               |      |            |       |   |

|       |  |            |       |   |
|-------|--|------------|-------|---|
| ----- |  | *****      | ----- |   |
| 8,600 |  | TOTAL (MH) | 8,600 | 0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 87,35,436 | TOTAL (DDO) | 58,13,280      29,22,156 |

|           |                                                              |                          |
|-----------|--------------------------------------------------------------|--------------------------|
| 43,75,054 | PRINCIPAL, GOVERNMENT SR. SEC.      2202      109-GOVERNMENT | 28,89,412      14,85,642 |
|           | SCHOOL, MAKSUDRA                                             | SECONDARY                |
|           |                                                              | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 43,75,054 | TOTAL (MH) | 28,89,412      14,85,642 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 43,75,054 | TOTAL (DDO) | 28,89,412      14,85,642 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 51,93,681 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 34,62,488 | 17,31,193 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|                 |           |
|-----------------|-----------|
| SCHOOL, MANUPUR | SECONDARY |
|                 | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 51,93,681 | TOTAL (MH) | 34,62,488      17,31,193 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 71,786 | 2235 | 200-OTHER  | 71,786 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 71,786 | TOTAL (MH) | 71,786      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 52,65,467 | TOTAL (DDO) | 35,34,274      17,31,193 |



|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 48,32,710 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 32,16,744 | 16,15,966 |
|           | SCHOOL, MATTA                  |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 48,32,710 |  | TOTAL (MH) | 32,16,744 | 16,15,966 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | *****                          |       |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 48,32,710 | TOTAL (DDO) | 32,16,744 | 16,15,966 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 57,08,620 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 38,40,632 | 18,67,988 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|               |           |
|---------------|-----------|
| SCHOOL, MEHTA | SECONDARY |
|               | SCHOOLS   |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,05,41,330 | TOTAL (MH) | 70,57,376      34,83,954 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,05,41,330 | TOTAL (DDO) | 70,57,376      34,83,954 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 27,55,072 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 18,36,762 | 9,18,310 |
|           | SCHOOL, NATHOWAL              |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 27,55,072 |  | TOTAL (MH) |       | 18,36,762 | 9,18,310 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 27,55,072 | TOTAL (DDO) |  |       | 18,36,762 | 9,18,310 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 77,23,602 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 52,01,652 | 25,21,950 |
|           | SCHOOL, NOKERIAN              |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 77,23,602 | TOTAL (MH) | 52,01,652 | 25,21,950 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 77,23,602 | TOTAL (DDO) | 52,01,652 | 25,21,950 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 34,78,964 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 23,16,376 | 11,62,588 |
|           | SCHOOL, RACHIN                |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 34,78,964 | TOTAL (MH) | 23,16,376 | 11,62,588 |

[illegible]



73,000

2235200-OTHER73,0000

PROGRAMMES

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\*\*\*\*\*-----

73,000TOTAL (MH)73,0000

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\*\*\*\*\*-----

97,43,828TOTAL (DDO)65,27,34632,16,482

55,38,940

PRINCIPAL,GOVERNMENT SR. SEC.2202109-GOVERNMENT36,86,98818,51,952

SCHOOL, SEKHPURASECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 55,38,940 | TOTAL (MH) | 36,86,988 | 18,51,952 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 55,38,940 | TOTAL (DDO) | 36,86,988 | 18,51,952 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 56,13,650 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 37,47,824 | 18,65,826 |
|           | SCHOOL, TAHLI SAHIB           |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 56,13,650 | TOTAL (MH) | 37,47,824 | 18,65,826 |
|-----------|------------|-----------|-----------|

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 5,508 | 2235 | 200-OTHER  | 5,508 | 0 |
|       |      | PROGRAMMES |       |   |

|       |  |            |       |   |
|-------|--|------------|-------|---|
| ----- |  | *****      | ----- |   |
| 5,508 |  | TOTAL (MH) | 5,508 | 0 |

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |                          |             |           |           |
|-----------|--------------------------|-------------|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | *****       | -----     |           |
| -----     |                          |             |           |           |
|           | DEPARTMENT OF EDUCATION, |             |           |           |
|           | PUNJAB                   |             |           |           |
| 56,19,158 |                          | TOTAL (DDO) | 37,53,332 | 18,65,826 |



|           |                                                     |      |                                  |           |           |
|-----------|-----------------------------------------------------|------|----------------------------------|-----------|-----------|
| 53,98,130 | PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 35,95,542 | 18,02,588 |
|-----------|-----------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 54,03,638 | TOTAL (MH) | 36,01,050 18,02,588 |

|        |  |      |                      |        |   |
|--------|--|------|----------------------|--------|---|
| 27,000 |  | 2235 | 200-OTHER PROGRAMMES | 27,000 | 0 |
|--------|--|------|----------------------|--------|---|

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 27,000 | TOTAL (MH) | 27,000 0 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,10,44,288 | TOTAL (DDO) | 73,75,874 36,68,414 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 90,77,231 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 60,53,044 | 30,24,187 |
|           | SCHOOL, THREEKE                |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 90,77,231 |  | TOTAL (MH) |       | 60,53,044 | 30,24,187 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,34,012 |  | 2235 | 200-OTHER  | 1,34,012 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
| -----    |  | *****      | ----- | -----    |   |
| 1,34,012 |  | TOTAL (MH) |       | 1,34,012 | 0 |

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 92,11,243 | TOTAL (DDO) | 61,87,056 | 30,24,187 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 59,89,547 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 40,39,201 | 19,50,346 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|              |           |
|--------------|-----------|
| SCHOOL, UKSI | SECONDARY |
|              | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 59,89,547 | TOTAL (MH) | 40,39,201      19,50,346 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |             |           |           |
|-----------|--------------------------|-------------|-----------|-----------|
| -----     |                          | *****       | -----     |           |
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 40,39,201 | 19,50,346 |
| 59,89,547 |                          |             |           |           |
|           | DEPARTMENT OF EDUCATION, |             |           |           |
|           | PUNJAB                   |             |           |           |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 82,16,818 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 54,50,256 | 27,66,562 |
|           | SCHOOL, WARYAM KHERA           |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,42,06,365 |  | TOTAL (MH) | 94,89,457 | 47,16,908 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,42,06,365 |  | TOTAL (DDO) | 94,89,457 | 47,16,908 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 68,01,988 | PRINCIPAL,GOVERNMENT SR.SEC  | 2202 | 109-GOVERNMENT | 48,16,447 | 19,85,541 |
|           | SCHOOL SCHOOL, BHAGTA BHAIKA |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 68,01,988 |  | TOTAL (MH) |       | 48,16,447 | 19,85,541 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 68,01,988 | TOTAL (DDO) |  |       | 48,16,447 | 19,85,541 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,13,261 | PRINCIPAL,GOVERNMENT SR.SEC | 2202 | 109-GOVERNMENT | 21,34,237 | 10,79,024 |
|           | SCHOOL, BHIKHI (BOYS)       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 32,13,261 | TOTAL (MH) | 21,34,237 | 10,79,024 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 11,000 | 2235 | 200-OTHER  | 11,000 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 11,000 | TOTAL (MH) | 11,000 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 32,24,261 | TOTAL (DDO) | 21,45,237 | 10,79,024 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                              |      |                |           |           |
|------------------------|--------------------------|------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>81,34,474 | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 54,80,304 | 26,54,170 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL(G), MEHRAJ            |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                              |      | SCHOOLS        |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |           |  |           |           |
|-----------|--|--|-----------|--|-----------|-----------|
| 81,34,474 |  |  | TOTAL(MH) |  | 54,80,304 | 26,54,170 |
|-----------|--|--|-----------|--|-----------|-----------|

|        |  |  |      |            |        |        |
|--------|--|--|------|------------|--------|--------|
| 70,222 |  |  | 2235 | 200-OTHER  | 15,077 | 55,145 |
|        |  |  |      | PROGRAMMES |        |        |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|        |  |  |           |  |        |        |
|--------|--|--|-----------|--|--------|--------|
| 70,222 |  |  | TOTAL(MH) |  | 15,077 | 55,145 |
|--------|--|--|-----------|--|--------|--------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
|           |  |             |  |           |           |
| 82,04,696 |  | TOTAL (DDO) |  | 54,95,381 | 27,09,315 |

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 58,91,759 |  | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 39,38,589 | 19,53,170 |
|           |  | SCHOOL, KHARA                  |      | SECONDARY      |           |           |
|           |  |                                |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 58,91,759 |  | TOTAL (MH) |       | 39,38,589 | 19,53,170 |

|        |  |  |      |            |        |   |
|--------|--|--|------|------------|--------|---|
| 24,988 |  |  | 2235 | 200-OTHER  | 24,988 | 0 |
|        |  |  |      | PROGRAMMES |        |   |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|  |  |  |       |  |  |



|        |            |        |   |
|--------|------------|--------|---|
| 24,988 | TOTAL (MH) | 24,988 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 59,16,747 | TOTAL (DDO) | 39,63,577 | 19,53,170 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                 |           |           |
|-----------|--------------------------------|------|-----------------|-----------|-----------|
| 89,79,388 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109- GOVERNMENT | 59,70,248 | 30,09,140 |
|           | SCHOOL, NARUANA                |      | SECONDARY       |           |           |
|           |                                |      | SCHOOLS         |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 89,79,388 | TOTAL (MH) | 59,70,248 | 30,09,140 |
|-----------|------------|-----------|-----------|

|          |      |            |          |          |
|----------|------|------------|----------|----------|
| 3,75,878 | 2235 | 200- OTHER | 2,67,319 | 1,08,559 |
|          |      | PROGRAMMES |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 3,75,878 |  | TOTAL (MH) | 2,67,319 | 1,08,559 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |                          |             |           |           |
|-----------|--------------------------|-------------|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | *****       | -----     |           |
| -----     |                          |             |           |           |
|           | DEPARTMENT OF EDUCATION, |             |           |           |
|           | PUNJAB                   |             |           |           |
| 93,55,266 |                          | TOTAL (DDO) | 62,37,567 | 31,17,699 |

50,20,482

PRINCIPAL,GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

33,46,603

16,73,879

SCHOOL, AHLUPUR

SECONDARY

SCHOOLS

-----

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-----

53,96,360

TOTAL (MH)

36,13,922

17,82,438

-----

\*\*\*\*\*

-----

1,43,75,748

TOTAL (DDO)

95,84,170

47,91,578

76,13,174

PRINCIPAL,GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

51,63,738

24,49,436

SCHOOL, AKKANWALI

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 76,13,174 | TOTAL (MH) | 51,63,738 | 24,49,436 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 76,13,174 | TOTAL (DDO) | 51,63,738 | 24,49,436 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 32,46,227 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 21,42,034 | 11,04,193 |
|           | SCHOOL, AKLIA                  |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 32,46,227 | TOTAL (MH) | 21,42,034 | 11,04,193 |
|-----------|------------|-----------|-----------|

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 55,104 | 2235 | 200-OTHER  | 55,104 | 0 |
|        |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 55,104 |  | TOTAL (MH) | 55,104 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 33,01,331 |  | TOTAL (DDO) | 21,97,138 | 11,04,193 |

|           |  |                               |      |                |           |           |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|
| 67,01,014 |  | PRINCIPAL, GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 44,59,664 | 22,41,350 |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | -----     | -----               | -----            |
| -----                  |                           |                                |       |           |                     |                  |
|                        |                           | SCHOOL, BARE                   |       | SECONDARY |                     |                  |



|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | SCHOOLS    |  |           |           |
|           |  | *****      |  | -----     |           |
| -----     |  |            |  |           |           |
| 67,01,014 |  | TOTAL (MH) |  | 44,59,664 | 22,41,350 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  | -----     |           |
| -----     |  |             |  |           |           |
| 67,01,014 |  | TOTAL (DDO) |  | 44,59,664 | 22,41,350 |

|                        |                                                                |                                                |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|------------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>47,44,564 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC.<br>SCHOOL, BHADRA | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 31,64,020 | 15,80,544 |
|------------------------|----------------------------------------------------------------|------------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  | -----     |           |
| -----     |  |            |  |           |           |
| 47,44,564 |  | TOTAL (MH) |  | 31,64,020 | 15,80,544 |

|       |      |           |       |   |
|-------|------|-----------|-------|---|
| 7,876 | 2235 | 200-OTHER | 7,876 | 0 |
|-------|------|-----------|-------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|       |            |       |   |
|-------|------------|-------|---|
| 7,876 | TOTAL (MH) | 7,876 | 0 |
|-------|------------|-------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 47,52,440 | TOTAL (DDO) | 31,71,896 | 15,80,544 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                 |           |           |
|-----------|--------------------------------|------|-----------------|-----------|-----------|
| 76,12,920 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109- GOVERNMENT | 48,76,388 | 27,36,532 |
|-----------|--------------------------------|------|-----------------|-----------|-----------|

|                     |           |
|---------------------|-----------|
| SCHOOL, BHAME KALAN | SECONDARY |
|---------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 76,12,920 | TOTAL (MH) | 48,76,388 | 27,36,532 |
|-----------|------------|-----------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 12,300 |  | 2235 | 200-OTHER | 12,300 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|        |  |            |        |       |
|--------|--|------------|--------|-------|
| -----  |  | *****      | -----  | ----- |
| 12,300 |  | TOTAL (MH) | 12,300 | 0     |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 76,25,220 | TOTAL (DDO) | 48,88,688      27,36,532 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 95,30,970 | PRINCIPAL, GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 63,49,928 | 31,81,042 |
|           | SCHOOL, BHEMAN DIWANA         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 63,49,928 | 31,81,042 |
| 95,30,970 |  |  |            |  |           |           |

|           |                          |                              |      |            |          |   |
|-----------|--------------------------|------------------------------|------|------------|----------|---|
| EDUCATION | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT SR.SEC. | 2235 | 200-OTHER  | 6,77,568 | 0 |
| 6,77,568  |                          |                              |      |            |          |   |
|           | DEPARTMENT OF EDUCATION, | SCHOOL, BHEMAN DIWANA        |      | PROGRAMMES |          |   |
|           |                          |                              |      |            |          |   |
|           | PUNJAB                   |                              |      |            |          |   |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
|          |  |  | TOTAL (MH) |  | 6,77,568 | 0 |
| 6,77,568 |  |  |            |  |          |   |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,02,08,538 | TOTAL (DDO) | 70,27,496 | 31,81,042 |
|-------------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 41,71,360 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 27,84,890 | 13,86,470 |
|           | SCHOOL, BIR HODLA KALAN      |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 41,71,360 | TOTAL (MH) | 27,84,890 | 13,86,470 |
|-----------|------------|-----------|-----------|

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 15,335 | 2235 | 200-OTHER  | 15,335 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |   |
|--------|------------|--------|---|
| 15,335 | TOTAL (MH) | 15,335 | 0 |
|--------|------------|--------|---|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 41,86,695 | TOTAL (DDO) | 28,00,225 | 13,86,470 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 53,11,486 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 35,37,122 | 17,74,364 |
|           | SCHOOL, DALEL SINGH WALA     |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 53,11,486 | TOTAL (MH) | 35,37,122 | 17,74,364 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 53,11,486 | TOTAL (DDO) | 35,37,122 | 17,74,364 |

|  |                              |      |                |           |           |
|--|------------------------------|------|----------------|-----------|-----------|
|  | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 57,18,970 | 28,41,671 |
|--|------------------------------|------|----------------|-----------|-----------|

85,60,641

SCHOOL, DEON

## SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | *****      |       | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| EDUCATION              | SECRETARY TO GOVERNMENT,  |                                | TOTAL (MH) |       | 57,18,970           | 28,41,671        |
| 85,60,641              |                           |                                |            |       |                     |                  |
|                        | DEPARTMENT OF EDUCATION,  |                                |            |       |                     |                  |
|                        |                           |                                |            |       |                     |                  |
|                        | PUNJAB                    |                                |            |       |                     |                  |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
|           |  |             |  |           |           |
| 85,60,641 |  | TOTAL (DDO) |  | 57,18,970 | 28,41,671 |

|           |  |                                |      |                 |           |           |
|-----------|--|--------------------------------|------|-----------------|-----------|-----------|
| 31,66,084 |  | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109- GOVERNMENT | 21,09,406 | 10,56,678 |
|           |  | SCHOOL, GANDHU KALAN           |      | SECONDARY       |           |           |
|           |  |                                |      | SCHOOLS         |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
|             |  |            | ***** |           |           |
|             |  |            |       |           |           |
| 1,17,26,725 |  | TOTAL (MH) |       | 78,28,376 | 38,98,349 |

|        |  |  |      |            |        |   |
|--------|--|--|------|------------|--------|---|
| 12,000 |  |  | 2235 | 200- OTHER | 12,000 | 0 |
|        |  |  |      | PROGRAMMES |        |   |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
|        |  |            | ***** |        |   |
|        |  |            |       |        |   |
| 12,000 |  | TOTAL (MH) |       | 12,000 | 0 |



|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,17,38,725 | TOTAL (DDO) | 78,40,376      38,98,349 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 63,95,398 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 42,95,803 | 20,99,595 |
|           | SCHOOL, GEHRI-BUTER          |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 63,95,398 | TOTAL (MH) | 42,95,803      20,99,595 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 63,95,398 | TOTAL (DDO) | 42,95,803      20,99,595 |

|                              |      |                |           |           |
|------------------------------|------|----------------|-----------|-----------|
| PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 27,69,220 | 11,76,356 |
|------------------------------|------|----------------|-----------|-----------|

39,45,576

SCHOOL, GHANDA- BANA  
SECONDARY  
SCHOOLS

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 39,45,576 | TOTAL (MH) | 27,69,220 11,76,356 |

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 5,000 | 2235 | 200-OTHER  | 5,000 | 0 |
|       |      | PROGRAMMES |       |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|       |  |            |       |   |
|-------|--|------------|-------|---|
| ----- |  | *****      | ----- |   |
| 5,000 |  | TOTAL (MH) | 5,000 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 39,50,576 |  | TOTAL (DDO) | 27,74,220 | 11,76,356 |

|                        |                                                          |      |                |           |           |
|------------------------|----------------------------------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>52,70,604 | SECRETARY TO GOVERNMENT,<br>PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 35,31,478 | 17,39,126 |
|                        | DEPARTMENT OF EDUCATION,<br>SCHOOL, GULABGARH            |      | SECONDARY      |           |           |
|                        | PUNJAB                                                   |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 52,70,604 |  | TOTAL (MH) | 35,31,478 | 17,39,126 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 52,70,604 |  | TOTAL (DDO) | 35,31,478 | 17,39,126 |



|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 61,29,572 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 40,71,108 | 20,58,464 |
|           | SCHOOL, JAGA-RAM-TIRATH      |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 61,29,572 | TOTAL (MH) | 40,71,108 20,58,464 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 61,29,572 | TOTAL (DDO) | 40,71,108 20,58,464 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 77,40,145 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 52,39,749 | 25,00,396 |
|           | SCHOOL, JASSI PAUWALI        |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 77,40,145 | TOTAL (MH) | 52,39,749      25,00,396 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 3,36,236 | 2235      200-OTHER | 3,36,236      0 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 3,36,236 | TOTAL (MH) | 3,36,236      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 80,76,381 | TOTAL (DDO) | 55,75,985      25,00,396 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                          |                              |      |                |           |           |
|------------------------|--------------------------|------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>39,02,995 | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 26,05,204 | 12,97,791 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, JHETHUKE             |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                              |      | SCHOOLS        |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
|           |  |  |            |  |           |           |
| 39,02,995 |  |  | TOTAL (MH) |  | 26,05,204 | 12,97,791 |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| -----     |  | *****       |  |  | -----     | -----     |
|           |  |             |  |  |           |           |
| 39,02,995 |  | TOTAL (DDO) |  |  | 26,05,204 | 12,97,791 |

|           |  |                              |      |                |           |           |
|-----------|--|------------------------------|------|----------------|-----------|-----------|
| 94,63,361 |  | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 64,83,934 | 29,79,427 |
|-----------|--|------------------------------|------|----------------|-----------|-----------|



|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
|           |  |             |  |           |           |
| 97,91,208 |  | TOTAL (DDO) |  | 65,18,367 | 32,72,841 |

|           |  |                                |      |                 |           |           |
|-----------|--|--------------------------------|------|-----------------|-----------|-----------|
| 85,60,045 |  | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109- GOVERNMENT | 56,89,409 | 28,70,636 |
|           |  | SCHOOL, KARIAN PEHLWAN         |      | SECONDARY       |           |           |
|           |  |                                |      | SCHOOLS         |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 85,60,045 |  | TOTAL (MH) |       | 56,89,409 | 28,70,636 |

|          |  |  |      |            |          |   |
|----------|--|--|------|------------|----------|---|
| 3,89,846 |  |  | 2235 | 200- OTHER | 3,89,846 | 0 |
|          |  |  |      | PROGRAMMES |          |   |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|  |  |  |       |  |  |



3,89,846

TOTAL (MH)

3,89,846

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 89,49,891 |  | TOTAL (DDO) |  |  | 60,79,255 | 28,70,636 |
|-----------|--|-------------|--|--|-----------|-----------|

|                        |                          |                              |      |                |           |           |
|------------------------|--------------------------|------------------------------|------|----------------|-----------|-----------|
| EDUCATION<br>60,83,828 | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 40,86,478 | 19,97,350 |
|                        | DEPARTMENT OF EDUCATION, | SCHOOL, KHIALA KALAN         |      | SECONDARY      |           |           |
|                        | PUNJAB                   |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 64,73,674 | TOTAL (MH) | 44,76,324      19,97,350 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 2,41,090 | 2235      200-OTHER | 2,41,090      0 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,41,090 | TOTAL (MH) | 2,41,090      0 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,52,74,809 | TOTAL (DDO) | 1,04,06,823      48,67,986 |

|           |                                 |                           |           |           |
|-----------|---------------------------------|---------------------------|-----------|-----------|
| 46,55,754 | PRINCIPAL, GOVERNMENT SR. SEC.  | 2202      109- GOVERNMENT | 30,94,224 | 15,61,530 |
|           | SCHOOL, KILI NIHAL SINGH        |                           | SECONDARY |           |
|           | (SHAHEED SQ. LEADER AJAY AHUJA) |                           | SCHOOLS   |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 46,55,754 | TOTAL (MH) | 30,94,224 | 15,61,530 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 43,470 | 2235 | 200-OTHER  | 0 | 43,470 |
|        |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 43,470 | TOTAL (MH) | 0     | 43,470 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 46,99,224 | TOTAL (DDO) | 30,94,224 | 16,05,000 |

|           |                                |      |                 |           |           |
|-----------|--------------------------------|------|-----------------|-----------|-----------|
| 60,49,547 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109- GOVERNMENT | 40,39,077 | 20,10,470 |
|-----------|--------------------------------|------|-----------------|-----------|-----------|



|                   |  |            |           |           |           |
|-------------------|--|------------|-----------|-----------|-----------|
| SCHOOL, KOT BHARA |  | SECONDARY  |           |           |           |
|                   |  | SCHOOLS    |           |           |           |
|                   |  | *****      |           | -----     |           |
| -----             |  |            |           |           |           |
| 60,49,547         |  | TOTAL (MH) |           | 40,39,077 | 20,10,470 |
|                   |  |            |           |           |           |
| 1,73,573          |  | 2235       | 200-OTHER | 1,73,573  | 0         |
|                   |  | PROGRAMMES |           |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           |                                | ***** |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |                              |           |          |   |
|-----------|--------------------------|------------------------------|-----------|----------|---|
| EDUCATION | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENT SR.SEC. | TOTAL(MH) | 1,73,573 | 0 |
| 1,73,573  |                          |                              |           |          |   |

DEPARTMENT OF EDUCATION, SCHOOL, KOT BHARA

PUNJAB

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 62,23,120 | TOTAL (DDO) | 42,12,650      20,10,470 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 98,53,530 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 69,13,625 | 29,39,905 |
|           | SCHOOL, KOTFATTA             |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,00,27,103 | TOTAL (MH) | 70,87,198      29,39,905 |

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 1,23,402 |  | 2235 | 200-OTHER | 1,23,402 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 1,23,402 |  | TOTAL (MH) |  | 1,23,402 | 0 |
|----------|--|------------|--|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| 1,62,00,052 |  | TOTAL (DDO) |  | 1,12,49,677 | 49,50,375 |
|-------------|--|-------------|--|-------------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 40,18,630 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 27,64,098 | 12,54,532 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|  |               |  |           |  |  |
|--|---------------|--|-----------|--|--|
|  | SCHOOL, KUSLA |  | SECONDARY |  |  |
|--|---------------|--|-----------|--|--|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 40,18,630 |  | TOTAL (MH) |  | 27,64,098 | 12,54,532 |
|-----------|--|------------|--|-----------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 87,282 |  | 2235 | 200-OTHER | 87,282 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 87,282 |  | TOTAL (MH) |  | 87,282 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |  |
|-------|-------|--|--|-------|--|
| ----- | ***** |  |  | ----- |  |
|-------|-------|--|--|-------|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 41,05,912 | TOTAL (DDO) |  |  | 28,51,380 | 12,54,532 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 80,96,638 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 53,96,612 | 27,00,026 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|                       |           |
|-----------------------|-----------|
| SCHOOL, LEHRA MOHABAT | SECONDARY |
|-----------------------|-----------|

SCHOOLS

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 53,96,612 | 27,00,026 |
| 80,96,638 |  |  |            |  |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 53,96,612 | 27,00,026 |
| 80,96,638 |  |             |  |  |           |           |

|                        |                                                                        |                                                     |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|-----------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>63,16,975 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC.<br><br>SCHOOL, MEERPUR | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 42,34,015 | 20,82,960 |
|------------------------|------------------------------------------------------------------------|-----------------------------------------------------|------|------------------------------------------------|-----------|-----------|



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 63,16,975 |  | TOTAL (MH) | 42,34,015 | 20,82,960 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 63,16,975 |  | TOTAL (DDO) | 42,34,015 | 20,82,960 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 31,38,542 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 21,30,528 | 10,08,014 |
|           | SCHOOL, MEHMA                  |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 31,38,542 |  | TOTAL (MH) | 21,30,528 | 10,08,014 |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
|       |  | ***** |       |       |
| ----- |  |       | ----- | ----- |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 31,38,542 | TOTAL (DDO) |  |  | 21,30,528 | 10,08,014 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 73,97,309 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 49,18,189 | 24,79,120 |
|           | SCHOOL, MUSA                 |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 73,97,309 | TOTAL (MH) | 49,18,189 24,79,120 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 73,97,309 | TOTAL (DDO) | 49,18,189 24,79,120 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 68,74,516 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 46,16,820 | 22,57,696 |
|           | SCHOOL, RAI-KE-KALAN         |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 68,74,516 |  | TOTAL (MH) | 46,16,820 | 22,57,696 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                          |       |       |  |
|-----------|--------------------------|-------|-------|--|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** | ----- |  |
| -----     |                          |       |       |  |
|           | DEPARTMENT OF EDUCATION, |       |       |  |
|           | PUNJAB                   |       |       |  |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 68,74,516 |  | TOTAL (DDO) | 46,16,820 | 22,57,696 |
|-----------|--|-------------|-----------|-----------|



|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 40,94,605 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 27,44,595 | 13,50,010 |
|           | SCHOOL, RAIPUR               |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|             |  |            |           |           |  |
|-------------|--|------------|-----------|-----------|--|
| -----       |  | *****      | -----     | -----     |  |
| 1,09,69,121 |  | TOTAL (MH) | 73,61,415 | 36,07,706 |  |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,12,821 |  | 2235 | 200-OTHER  | 2,12,821 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |          |       |  |
|----------|--|------------|----------|-------|--|
| -----    |  | *****      | -----    | ----- |  |
| 2,12,821 |  | TOTAL (MH) | 2,12,821 | 0     |  |

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,11,81,942 | TOTAL (DDO) |  |  | 75,74,236 | 36,07,706 |
|-------------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 29,25,145 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 19,53,291 | 9,71,854 |
|-----------|------------------------------|------|----------------|-----------|----------|

|                      |           |
|----------------------|-----------|
| SCHOOL, RAJGARH KUBE | SECONDARY |
|                      | SCHOOLS   |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 29,25,145 | TOTAL (MH) | 19,53,291 9,71,854 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 29,25,145 | TOTAL (DDO) | 19,53,291 9,71,854 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 74,76,736 | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 49,61,314 | 25,15,422 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| SCHOOL, SANGAT | SECONDARY |
|                | SCHOOLS   |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 74,76,736 |  | TOTAL (MH) | 49,61,314 | 25,15,422 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 74,76,736 |  | TOTAL (DDO) | 49,61,314 | 25,15,422 |

|           |  |                               |      |                |           |           |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|
| 78,50,342 |  | PRINCIPAL, GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 51,30,939 | 27,19,403 |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          |       | -----     |                     | -----            |
| -----                     |                           | SCHOOL, UBHA BURJ DHILWAN      |       | SECONDARY |                     |                  |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | SCHOOLS    |  |           |           |
|           |  | *****      |  | -----     |           |
|           |  |            |  |           |           |
| 78,50,342 |  | TOTAL (MH) |  | 51,30,939 | 27,19,403 |

|                     |                                                          |      |            |        |        |
|---------------------|----------------------------------------------------------|------|------------|--------|--------|
| EDUCATION<br>67,036 | SECRETARY TO GOVERNMENT,<br>PRINCIPAL,GOVERNMENT SR.SEC. | 2235 | 200-OTHER  | 31,536 | 35,500 |
|                     | DEPARTMENT OF EDUCATION,<br>SCHOOL, UBHA BURJ DHILWAN    |      | PROGRAMMES |        |        |
|                     | PUNJAB                                                   |      |            |        |        |

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
|        |  | *****      |  | -----  |        |
|        |  |            |  |        |        |
| 67,036 |  | TOTAL (MH) |  | 31,536 | 35,500 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  | -----     |           |
|           |  |             |  |           |           |
| 79,17,378 |  | TOTAL (DDO) |  | 51,62,475 | 27,54,903 |

42,47,183

PRINCIPAL,GOVERNMENT2202109-GOVERNMENT28,72,80113,74,382

SR.SEC.SCHOOL, BHAINI DARERASECONDARYSCHOOLS

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42,47,183TOTAL (MH)28,72,80113,74,382

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42,47,183TOTAL (DDO)28,72,80113,74,382

86,75,424

PRINCIPAL,GOVERNMENT2202109-GOVERNMENT58,26,81428,48,610

SR.SEC.SCHOOL, GOBINDPURASECONDARYSCHOOLS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 86,75,424 | TOTAL (MH) | 58,26,814 | 28,48,610 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 68,844 | 2235 | 200-OTHER | 68,844 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 68,844 | TOTAL (MH) | 68,844 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 87,44,268 | TOTAL (DDO) | 58,95,658 | 28,48,610 |
|-----------|-------------|-----------|-----------|

|           |                       |      |                 |           |           |
|-----------|-----------------------|------|-----------------|-----------|-----------|
| 59,39,704 | PRINCIPAL, GOVERNMENT | 2202 | 109- GOVERNMENT | 40,54,288 | 18,85,416 |
|-----------|-----------------------|------|-----------------|-----------|-----------|

|                           |           |
|---------------------------|-----------|
| SR.SEC.SCHOOL, JANGI RANA | SECONDARY |
|---------------------------|-----------|

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 59,39,704 |  |  | TOTAL (MH) |  | 40,54,288 | 18,85,416 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 59,39,704 |  | TOTAL (DDO) |  |  | 40,54,288 | 18,85,416 |
|-----------|--|-------------|--|--|-----------|-----------|

|                        |                          |                       |      |                |           |           |
|------------------------|--------------------------|-----------------------|------|----------------|-----------|-----------|
| EDUCATION<br>72,78,172 | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVERNMENTS | 2202 | 109-GOVERNMENT | 48,61,770 | 24,16,402 |
|                        |                          | SR.SEC.               |      |                |           |           |

|  |                          |                         |  |           |  |  |
|--|--------------------------|-------------------------|--|-----------|--|--|
|  | DEPARTMENT OF EDUCATION, | SCHOOL, ARYANWALA KALAN |  | SECONDARY |  |  |
|--|--------------------------|-------------------------|--|-----------|--|--|

| PUNJAB    | SCHOOLS    |                          |
|-----------|------------|--------------------------|
| -----     |            |                          |
| *****     |            |                          |
| -----     |            |                          |
| 72,78,172 | TOTAL (MH) | 48,61,770      24,16,402 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     |             |           |           |
| *****     |             |           |           |
| -----     |             |           |           |
| 72,78,172 | TOTAL (DDO) | 48,61,770 | 24,16,402 |

|             |                                        |                |           |           |
|-------------|----------------------------------------|----------------|-----------|-----------|
| 1,13,17,202 | PRINCIPAL, GOVERNMENTSR.SEC.SCHOO 2202 | 109-GOVERNMENT | 74,89,271 | 38,27,931 |
|             | L, BUCHHO KALAN                        | SECONDARY      |           |           |
|             |                                        | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       |            |           |           |
| *****       |            |           |           |
| -----       |            |           |           |
| 1,13,17,202 | TOTAL (MH) | 74,89,271 | 38,27,931 |



|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 38,310 |  | 2235 | 200-OTHER | 38,310 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 38,310 | TOTAL (MH) | 38,310 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,13,55,512 | TOTAL (DDO) | 75,27,581 | 38,27,931 |
|-------------|-------------|-----------|-----------|

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,39,88,798 | PRINCIPAL,GOVT. GIRLS SR. SEC. | 2202 | 109-GOVERNMENT | 93,18,648 | 46,70,150 |
|-------------|--------------------------------|------|----------------|-----------|-----------|

|                  |           |
|------------------|-----------|
| SCHOOL, SAHNEWAL | SECONDARY |
|------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,39,88,798 | TOTAL (MH) | 93,18,648 | 46,70,150 |
|-------------|------------|-----------|-----------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| *****       |             |           |           |
| -----       |             | -----     | -----     |
| 1,39,88,798 | TOTAL (DDO) | 93,18,648 | 46,70,150 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                     |                           |                                |       |                |                     |                  |
| EDUCATION<br>40,30,608    | SECRETARY TO GOVERNMENT,  | PRINCIPAL,GOVT. SENIOR SEC.    | 2202  | 109-GOVERNMENT | 26,82,966           | 13,47,642        |
|                           | DEPARTMENT OF EDUCATION,  | SCHOOL, CHAKOHI                |       | SECONDARY      |                     |                  |
|                           | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |

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|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,80,19,406 | TOTAL (MH) | 1,20,01,614 | 60,17,792 |
|-------------|------------|-------------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 31,328 | 2235 | 200-OTHER | 31,328 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 31,328 | TOTAL (MH) | 31,328 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,80,50,734 | TOTAL (DDO) | 1,20,32,942 | 60,17,792 |
|-------------|-------------|-------------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 67,56,877 | PRINCIPAL,GOVT. SENIOR SEC. | 2202 | 109-GOVERNMENT | 44,94,771 | 22,62,106 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                   |           |
|-------------------|-----------|
| SCHOOL, KHANPUPRA | SECONDARY |
|-------------------|-----------|

SCHOOLS

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 67,56,877 |  | TOTAL (MH) |       | 44,94,771 | 22,62,106 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 67,56,877 |  | TOTAL (DDO) |       | 44,94,771 | 22,62,106 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,03,389 | PRINCIPAL,GOVT. SENIOR SEC. | 2202 | 109-GOVERNMENT | 18,98,951 | 9,04,438 |
|           | SCHOOL, SARINH              |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 28,03,389 |  | TOTAL (MH) |       | 18,98,951 | 9,04,438 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
|           |  |             |       |           |          |
| 28,03,389 |  | TOTAL (DDO) |       | 18,98,951 | 9,04,438 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 71,227 | PRINCIPAL,GOVT. SENIOR SEC. | 2235 | 200-OTHER  | 71,227 | 0 |
|        | SCHOOL,S.KUBBA              |      | PROGRAMMES |        |   |

|        |           |          |
|--------|-----------|----------|
| -----  | *****     | -----    |
| 71,227 | TOTAL(MH) | 71,227 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



|        |             |        |   |
|--------|-------------|--------|---|
| 71,227 | TOTAL (DDO) | 71,227 | 0 |
|--------|-------------|--------|---|

|                        |                                                                |                                                           |      |                                        |           |           |
|------------------------|----------------------------------------------------------------|-----------------------------------------------------------|------|----------------------------------------|-----------|-----------|
| EDUCATION<br>49,62,279 | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL<br>(BOYS), DHURKOT RANSIH | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 33,09,119 | 16,53,160 |
|------------------------|----------------------------------------------------------------|-----------------------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 50,33,506 | TOTAL (MH) | 33,80,346      16,53,160 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 50,33,506 | TOTAL (DDO) | 33,80,346      16,53,160 |

|           |                                                          |      |                                        |           |           |
|-----------|----------------------------------------------------------|------|----------------------------------------|-----------|-----------|
| 31,21,219 | PRINCIPAL,GOVT. SR. SEC. SCHOOL<br>(GIRLS), BADHNI KALAN | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 21,05,547 | 10,15,672 |
|-----------|----------------------------------------------------------|------|----------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 31,21,219 |  | TOTAL (MH) | 21,05,547 | 10,15,672 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 31,21,219 |  | TOTAL (DDO) | 21,05,547 | 10,15,672 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 76,99,238 | PRINCIPAL, GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT | 52,18,326 | 24,80,912 |
|           | (GIRLS), KOT-ISE-KHAN            |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 76,99,238 |  | TOTAL (MH) | 52,18,326 | 24,80,912 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 76,99,238 | TOTAL (DDO) |  | 52,18,326 | 24,80,912 |
|-----------|-------------|--|-----------|-----------|

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 37,61,274 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 24,86,948 | 12,74,326 |
|           | BAUDE                                  | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     | *****      | ----- |           |           |
| 37,61,274 | TOTAL (MH) |       | 24,86,948 | 12,74,326 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     | *****       | ----- |           |           |
| 37,61,274 | TOTAL (DDO) |       | 24,86,948 | 12,74,326 |

|           |                                        |                |           |          |
|-----------|----------------------------------------|----------------|-----------|----------|
| 21,77,047 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 14,41,632 | 7,35,415 |
|-----------|----------------------------------------|----------------|-----------|----------|



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                                | MAJOR     | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|----------------------------------------|-----------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER         | HEAD      | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                        |           |                |                     |                  |
|                        |                           | BHAGI KE                               |           | SECONDARY      |                     |                  |
|                        |                           |                                        |           | SCHOOLS        |                     |                  |
|                        |                           |                                        | *****     |                |                     |                  |
| 21,77,047              |                           |                                        | TOTAL(MH) |                | 14,41,632           | 7,35,415         |
|                        |                           | *****                                  |           |                |                     |                  |
| 21,77,047              |                           | TOTAL(DDO)                             |           |                | 14,41,632           | 7,35,415         |
| EDUCATION              | SECRETARY TO GOVERNMENT,  | PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202 |           | 109-GOVERNMENT | 33,91,015           | 12,58,490        |
| 46,49,505              |                           |                                        |           |                |                     |                  |

|                          |               |           |
|--------------------------|---------------|-----------|
| DEPARTMENT OF EDUCATION, | BHUNDER KALAN | SECONDARY |
| PUNJAB                   |               | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 46,49,505 | TOTAL (MH) | 33,91,015      12,58,490 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 46,49,505 | TOTAL (DDO) | 33,91,015      12,58,490 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 69,38,652 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 46,09,936 | 23,28,716 |
|           | DAROLI BHAI                           | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 69,38,652 | TOTAL (MH) | 46,09,936      23,28,716 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 69,38,652 | TOTAL (DDO) |       | 46,09,936 | 23,28,716 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 59,49,306 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 39,44,968 | 20,04,338 |
|           | GHALOTI                               | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     |            | ***** | -----     |           |
| 59,49,306 | TOTAL (MH) |       | 39,44,968 | 20,04,338 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 59,49,306 | TOTAL (DDO) |       | 39,44,968 | 20,04,338 |

|                                       |                |           |          |
|---------------------------------------|----------------|-----------|----------|
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 16,52,508 | 8,25,432 |
|---------------------------------------|----------------|-----------|----------|

24,77,940

HIMMATPURA

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 24,77,940                 |                           |                                | TOTAL (MH) |       | 16,52,508           | 8,25,432         |

EDUCATION SECRETARY TO GOVERNMENT, \*\*\*\*\*

DEPARTMENT OF EDUCATION,

PUNJAB

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
| 24,77,940 | TOTAL (DDO) |  | 16,52,508 | 8,25,432 |
|-----------|-------------|--|-----------|----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 41,66,210 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 28,18,146 | 13,48,064 |
|           | KAILA                                 | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     | *****      | ----- |           |           |
| 66,44,150 | TOTAL (MH) |       | 44,70,654 | 21,73,496 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     | *****       | ----- |           |           |
| 66,44,150 | TOTAL (DDO) |       | 44,70,654 | 21,73,496 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 43,64,589 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 31,10,877 | 12,53,712 |
|           | KAMAL KE                              | SECONDARY      |           |           |



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

31,10,877

12,53,712

43,64,589

\*\*\*\*\*

TOTAL (DDO)

31,10,877

12,53,712

43,64,589

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

39,76,160

20,01,244

59,77,404

KHOSA RANDHIR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

39,76,160

20,01,244

59,77,404

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 59,77,404 |  | TOTAL (DDO) | 39,76,160 | 20,01,244 |

|           |                                        |                |          |          |
|-----------|----------------------------------------|----------------|----------|----------|
| 13,66,864 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 9,11,980 | 4,54,884 |
|           | LOPON                                  | SECONDARY      |          |          |
|           |                                        | SCHOOLS        |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 13,66,864 |  | TOTAL (MH) | 9,11,980 | 4,54,884 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

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EDUCATION  
13,66,864

SECRETARY TO GOVERNMENT,  
  
DEPARTMENT OF EDUCATION,  
  
PUNJAB

TOTAL (DDO)

9,11,980

4,54,884

34,90,848

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

23,27,780

11,63,068

MACHHIKE

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

48,57,712

TOTAL (MH)

32,39,760

16,17,952

-----

\*\*\*\*\*

-----



|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 48,57,712 | TOTAL (DDO) |  | 32,39,760 | 16,17,952 |
|-----------|-------------|--|-----------|-----------|

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 29,84,392 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 19,98,630 | 9,85,762 |
|-----------|---------------------------------------|----------------|-----------|----------|

|        |           |
|--------|-----------|
| MANUKE | SECONDARY |
|        | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |           |          |
|-----------|------------|--|-----------|----------|
| 29,84,392 | TOTAL (MH) |  | 19,98,630 | 9,85,762 |
|-----------|------------|--|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
| 29,84,392 | TOTAL (DDO) |  | 19,98,630 | 9,85,762 |
|-----------|-------------|--|-----------|----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 47,25,867 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 30,71,721 | 16,54,146 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                  |           |
|------------------|-----------|
| PANNI WALA FATTA | SECONDARY |
|                  | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 47,25,867 | TOTAL (MH) | 30,71,721      16,54,146 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 47,25,867 | TOTAL (DDO) | 30,71,721      16,54,146 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 62,84,724 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 41,70,892 | 21,13,832 |
|           | RALLA (GIRLS)                         | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 62,84,724 | TOTAL (MH) | 41,70,892      21,13,832 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                          |       |  |  |       |       |
|-----------|--------------------------|-------|--|--|-------|-------|
| EDUCATION | SECRETARY TO GOVERNMENT, | ***** |  |  | ----- | ----- |
| -----     |                          |       |  |  |       |       |
|           | DEPARTMENT OF EDUCATION, |       |  |  |       |       |
|           |                          |       |  |  |       |       |
|           | PUNJAB                   |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 41,70,892 | 21,13,832 |
| 62,84,724 |  |             |  |  |           |           |

|           |  |                                       |  |                |           |           |
|-----------|--|---------------------------------------|--|----------------|-----------|-----------|
|           |  | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 |  | 109-GOVERNMENT | 24,17,141 | 10,39,880 |
| 34,57,021 |  |                                       |  |                |           |           |
|           |  | RANIAN                                |  | SECONDARY      |           |           |
|           |  |                                       |  | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 97,41,745 |  | TOTAL (MH) | 65,88,033 | 31,53,712 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| 97,41,745 |  | TOTAL (DDO) | 65,88,033 | 31,53,712 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 34,07,703 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 22,62,993 | 11,44,710 |
|           | RAOKE KALAN                           | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 34,07,703 |  | TOTAL (MH) | 22,62,993 | 11,44,710 |

|  |  |             |           |           |
|--|--|-------------|-----------|-----------|
|  |  | *****       |           |           |
|  |  | TOTAL (DDO) | 22,62,993 | 11,44,710 |

34,07,703

36,63,210

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

24,39,156

12,24,054

RATTA TIBBA

SECONDARY

SCHOOLS

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-----

36,63,210

TOTAL (MH)

24,39,156

12,24,054

-----

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-----

36,63,210

TOTAL (DDO)

24,39,156

12,24,054

25,54,412

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

16,99,628

8,54,784

RAUNTA

SECONDARY

SCHOOLS



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 25,54,412 |  | TOTAL (MH) | 16,99,628 | 8,54,784 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           | -----                          |       |       |                     |                  |
|                           |                           | *****                          |       |       | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| EDUCATION<br>25,54,412    | SECRETARY TO GOVERNMENT,  | TOTAL (DDO)                    |       |       | 16,99,628           | 8,54,784         |
|                           | DEPARTMENT OF EDUCATION,  |                                |       |       |                     |                  |
|                           | PUNJAB                    |                                |       |       |                     |                  |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 48,69,606 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 32,42,948 | 16,26,658 |
|           | SAIDOKH                               | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 74,24,018 | TOTAL (MH) | 49,42,576 24,81,442 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 74,24,018 | TOTAL (DDO) | 49,42,576 24,81,442 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 15,36,908 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 10,15,180 | 5,21,728 |
|           | SALABAT PURA                          | SECONDARY      |           |          |
|           |                                       | SCHOOLS        |           |          |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |            |           |          |
|-----------|------------|-----------|----------|
| 15,36,908 | TOTAL (MH) | 10,15,180 | 5,21,728 |
|-----------|------------|-----------|----------|

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 15,36,908 | TOTAL (DDO) | 10,15,180 | 5,21,728 |
|-----------|-------------|-----------|----------|

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 76,81,110 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 50,70,392 | 26,10,718 |
|           | SARAWAN BODLA                          | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 76,81,110 | TOTAL (MH) | 50,70,392 | 26,10,718 |
|-----------|------------|-----------|-----------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 76,81,110 | TOTAL (DDO) | 50,70,392 | 26,10,718 |
|-----------|-------------|-----------|-----------|



|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 46,00,000 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 30,72,192 | 15,27,808 |
|           | SHAM KHERA                            | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |           |                     |
|-----------|-----------|---------------------|
| -----     | *****     | -----               |
| 46,00,000 | TOTAL(MH) | 30,72,192 15,27,808 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 46,00,000 | TOTAL (DDO) | 30,72,192 | 15,27,808 |
|-----------|-------------|-----------|-----------|

|                        |                                                                |                |           |           |
|------------------------|----------------------------------------------------------------|----------------|-----------|-----------|
| EDUCATION<br>48,07,207 | SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 32,41,515 | 15,65,692 |
|                        | DEPARTMENT OF EDUCATION, SIKHAN WALA                           | SECONDARY      |           |           |
|                        | PUNJAB                                                         | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 94,07,207 | TOTAL (MH) | 63,13,707 30,93,500 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 94,07,207 | TOTAL (DDO) | 63,13,707 30,93,500 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 49,77,871 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 33,40,224 | 16,37,647 |
|           | SINGHAN WALA                          | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 49,77,871 |  | TOTAL (MH) | 33,40,224 | 16,37,647 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 49,77,871 |  | TOTAL (DDO) | 33,40,224 | 16,37,647 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 36,53,355 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 24,25,918 | 12,27,437 |
|           | TARKHAN WALA                          | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 36,53,355 |  | TOTAL (MH) | 24,25,918 | 12,27,437 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 36,53,355 | TOTAL (DDO) | 24,25,918      12,27,437 |

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 32,26,084 | PRINCIPAL,GOVT. SR.SEC. | 2202 | 109-GOVERNMENT | 21,46,208 | 10,79,876 |
|           | SCHOOL(B), BHAI PURA    |      | SECONDARY      |           |           |
|           |                         |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 32,26,084 | TOTAL (MH) | 21,46,208      10,79,876 |

|        |  |      |            |   |        |
|--------|--|------|------------|---|--------|
| 20,698 |  | 2235 | 200-OTHER  | 0 | 20,698 |
|        |  |      | PROGRAMMES |   |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 20,698 | TOTAL (MH) | 0      20,698 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |                          |             |  |  |           |           |
|-----------|--------------------------|-------------|--|--|-----------|-----------|
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) |  |  | 21,46,208 | 11,00,574 |
| 32,46,782 |                          |             |  |  |           |           |

DEPARTMENT OF EDUCATION,

PUNJAB

|           |  |                                      |  |                |           |           |
|-----------|--|--------------------------------------|--|----------------|-----------|-----------|
| 58,41,064 |  | PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202 |  | 109-GOVERNMENT | 40,25,676 | 18,15,388 |
|           |  | KHARA                                |  | SECONDARY      |           |           |
|           |  |                                      |  | SCHOOLS        |           |           |



|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 58,61,762 | TOTAL (MH) | 40,25,676 | 18,36,086 |

|        |      |            |        |        |
|--------|------|------------|--------|--------|
| 41,507 | 2235 | 200-OTHER  | 12,600 | 28,907 |
|        |      | PROGRAMMES |        |        |

|        |            |        |        |
|--------|------------|--------|--------|
| -----  | *****      | -----  | -----  |
| 41,507 | TOTAL (MH) | 12,600 | 28,907 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 91,29,353 | TOTAL (DDO) | 61,84,484 | 29,44,869 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 58,06,869 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 39,26,289 | 18,80,580 |
|-----------|----------------------------------------|----------------|-----------|-----------|

|            |            |           |           |
|------------|------------|-----------|-----------|
| CHAND BAJA |            | SECONDARY |           |
|            |            | SCHOOLS   |           |
|            |            | *****     |           |
|            |            | -----     |           |
| 58,06,869  | TOTAL (MH) | 39,26,289 | 18,80,580 |

|        |            |                 |        |        |
|--------|------------|-----------------|--------|--------|
| 10,000 | 2235       | 104-DEPOSIT     | 0      | 10,000 |
|        |            | LINKED          |        |        |
|        |            | INSURANCE       |        |        |
|        |            | SCHEME-GOVERNME |        |        |
|        |            | NT PROVIDENT    |        |        |
|        |            | FUND            |        |        |
|        |            | *****           |        |        |
|        |            | -----           |        |        |
| 10,000 | TOTAL (MH) | 0               | 10,000 |        |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 58,16,869 |  | TOTAL (DDO) | 39,26,289 | 18,90,580 |

|           |  |                                      |                |           |           |
|-----------|--|--------------------------------------|----------------|-----------|-----------|
| 47,61,210 |  | PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 32,05,610 | 15,55,600 |
|-----------|--|--------------------------------------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|-------|-------|-------|-------|-------|-------|-------|
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JAGRAON BRIDGE

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 47,61,210 |  | TOTAL (MH) | 32,05,610 | 15,55,600 |



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 47,61,210 |  | TOTAL (DDO) | 32,05,610 | 15,55,600 |

|                        |                                                                        |                                                       |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>59,42,005 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | PRINCIPAL,GOVT.SR.SEC SCHOOL,<br><br>PATTO HIRA SINGH | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 39,65,902 | 19,76,103 |
|------------------------|------------------------------------------------------------------------|-------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 59,42,005 |  | TOTAL (MH) | 39,65,902 | 19,76,103 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 59,42,005 |  | TOTAL (DDO) | 39,65,902 | 19,76,103 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 58,91,712 | PRINCIPAL,GOVT.SR.SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 39,21,560 | 19,70,152 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| DEEP SINGHWALA | SECONDARY |
|                | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 58,91,712 | TOTAL (MH) | 39,21,560 19,70,152 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 58,91,712 | TOTAL (DDO) | 39,21,560 19,70,152 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 58,04,728 | PRINCIPAL,GOVT.SR.SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 39,88,224 | 18,16,504 |
|           | MACHAKIMAL SINGH WALA          |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 58,04,728 | TOTAL (MH) | 39,88,224 18,16,504 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 11,829 |  | 2235 | 200-OTHER  | 11,829 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |          |
|--------|--|------------|----------|
| -----  |  | *****      | -----    |
| 11,829 |  | TOTAL (MH) | 11,829 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 58,16,557 | TOTAL (DDO) | 40,00,053 18,16,504 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

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|                        |                                                                        |                                                          |      |                                                |           |           |
|------------------------|------------------------------------------------------------------------|----------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| EDUCATION<br>76,28,552 | SECRETARY TO GOVERNMENT,<br><br>DEPARTMENT OF EDUCATION,<br><br>PUNJAB | PRINCIPAL,GOVT.SR.SEC.SCHOOL<br><br>(BOYS), DALA<br><br> | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 50,90,078 | 25,38,474 |
|------------------------|------------------------------------------------------------------------|----------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 76,28,552 | TOTAL (MH) | 50,90,078      25,38,474 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 76,28,552 | TOTAL (DDO) | 50,90,078      25,38,474 |

|           |                                                        |      |                                                |           |           |
|-----------|--------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| 34,35,430 | PRINCIPAL,GOVT.SR.SEC.SCHOOL<br><br>(BOYS), JHANDEWALA | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 22,67,509 | 11,67,921 |
|-----------|--------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,35,430 |  | TOTAL (MH) | 22,67,509 | 11,67,921 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 34,35,430 |  | TOTAL (DDO) | 22,67,509 | 11,67,921 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 49,26,346 | PRINCIPAL, GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT | 32,82,980 | 16,43,366 |
|           | (BOYS), KOKRI KALAN              |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 49,26,346 |  | TOTAL (MH) | 32,82,980 | 16,43,366 |

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| ----- |  | ***** | ----- |  |
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|-----------|-------------|--|--|-----------|-----------|
| 49,26,346 | TOTAL (DDO) |  |  | 32,82,980 | 16,43,366 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 94,75,547 | PRINCIPAL, GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT | 63,50,322 | 31,25,225 |
|           | (GIRLS), BAGHAPURANA             |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 94,75,547 | TOTAL (MH) | 63,50,322      31,25,225 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 94,75,547 | TOTAL (DDO) | 63,50,322      31,25,225 |

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|-----------|----------------------------------|------|----------------|-----------|-----------|
| 77,30,817 | PRINCIPAL, GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT | 51,81,685 | 25,49,132 |
|           | (GIRLS), DALA                    |      | SECONDARY      |           |           |



|                                               |            |           |           |
|-----------------------------------------------|------------|-----------|-----------|
| DEPARTMENT OF EDUCATION, (GIRLS), GHALL KALAN |            | SECONDARY |           |
| PUNJAB                                        |            | SCHOOLS   |           |
|                                               |            | *****     |           |
|                                               |            | -----     |           |
| 54,49,722                                     | TOTAL (MH) | 36,99,496 | 17,50,226 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           |             | *****     |           |
|           |             | -----     |           |
| 54,49,722 | TOTAL (DDO) | 36,99,496 | 17,50,226 |

|           |                                  |      |                 |           |           |
|-----------|----------------------------------|------|-----------------|-----------|-----------|
| 39,99,125 | PRINCIPAL, GOVT. SR. SEC. SCHOOL | 2202 | 109- GOVERNMENT | 26,74,097 | 13,25,028 |
|           | (GIRLS), KOKRI KALAN             |      | SECONDARY       |           |           |
|           |                                  |      | SCHOOLS         |           |           |
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|           |                                  |      |                 |           |           |
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|           |                                  |      |                 |           |           |
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|           |                                  |      |                 |           |           |
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|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 39,99,125 | TOTAL (DDO) | 26,74,097 | 13,25,028 |

|             |                                  |      |                |             |           |
|-------------|----------------------------------|------|----------------|-------------|-----------|
| 1,78,83,189 | PRINCIPAL, GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT | 1,21,34,178 | 57,49,011 |
|             | (GIRLS), MOGA                    |      | SECONDARY      |             |           |
|             |                                  |      | SCHOOLS        |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
|             |            | *****       |           |
| -----       |            | -----       | -----     |
| 1,78,83,189 | TOTAL (MH) | 1,21,34,178 | 57,49,011 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| -----       |             | -----       | -----     |
| 1,78,83,189 | TOTAL (DDO) | 1,21,34,178 | 57,49,011 |

|           |                                   |      |                |           |           |
|-----------|-----------------------------------|------|----------------|-----------|-----------|
| 86,93,320 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 59,49,107 | 27,44,213 |
|-----------|-----------------------------------|------|----------------|-----------|-----------|

|           |        |            |           |           |
|-----------|--------|------------|-----------|-----------|
|           | CHARIK |            | SECONDARY |           |
|           |        |            | SCHOOLS   |           |
|           |        | *****      |           |           |
| 86,93,320 |        | TOTAL (MH) | 59,49,107 | 27,44,213 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
|                        |                           |                                |       |       |                     |                  |

|           |                          |             |           |           |
|-----------|--------------------------|-------------|-----------|-----------|
|           |                          | *****       |           |           |
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL (DDO) | 59,49,107 | 27,44,213 |
| 86,93,320 |                          |             |           |           |
|           | DEPARTMENT OF EDUCATION, |             |           |           |

PUNJAB

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 71,10,615 | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 47,60,981 | 23,49,634 |
|           | CHUHAR CHAK                   |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,58,03,935 | TOTAL (MH) | 1,07,10,088      50,93,847 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,58,03,935 | TOTAL (DDO) | 1,07,10,088      50,93,847 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 37,53,347 | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 24,94,300 | 12,59,047 |
|           | DAUDHAR                       |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

24,94,300

12,59,047

2235

200-OTHER

10,86,705

2,00,000

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

10,86,705

2,00,000

\*\*\*\*\*

TOTAL (DDO)

35,81,005

14,59,047

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

103-GOVERNMENT

2,80,854

7,10,074

|          |         |            |              |          |
|----------|---------|------------|--------------|----------|
|          | DHUDIKE |            | COLLEGES AND |          |
|          |         |            | INSTITUTES   |          |
|          |         | *****      |              |          |
| -----    |         |            | -----        |          |
| 9,90,928 |         | TOTAL (MH) | 2,80,854     | 7,10,074 |

|          |             |  |          |          |
|----------|-------------|--|----------|----------|
|          | *****       |  |          |          |
| -----    |             |  | -----    |          |
| 9,90,928 | TOTAL (DDO) |  | 2,80,854 | 7,10,074 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|                        |                          |                               |      |                |           |          |
|------------------------|--------------------------|-------------------------------|------|----------------|-----------|----------|
| EDUCATION<br>24,61,450 | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 16,82,310 | 7,79,140 |
|------------------------|--------------------------|-------------------------------|------|----------------|-----------|----------|

|                          |               |           |
|--------------------------|---------------|-----------|
| DEPARTMENT OF EDUCATION, | GHOLIAN KHURD | SECONDARY |
|--------------------------|---------------|-----------|

|        |         |
|--------|---------|
| PUNJAB | SCHOOLS |
|--------|---------|

|  |  |  |       |  |       |
|--|--|--|-------|--|-------|
|  |  |  | ***** |  | ----- |
|--|--|--|-------|--|-------|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 24,61,450 |  |  | TOTAL (MH) |  | 16,82,310 | 7,79,140 |
|-----------|--|--|------------|--|-----------|----------|

|  |  |       |  |  |       |
|--|--|-------|--|--|-------|
|  |  | ***** |  |  | ----- |
|--|--|-------|--|--|-------|

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 24,61,450 |  | TOTAL (DDO) |  |  | 16,82,310 | 7,79,140 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                               |      |                |           |          |
|-----------|--|-------------------------------|------|----------------|-----------|----------|
| 20,11,857 |  | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 13,15,278 | 6,96,579 |
|-----------|--|-------------------------------|------|----------------|-----------|----------|

|            |           |
|------------|-----------|
| KALIA WALA | SECONDARY |
|------------|-----------|

|         |
|---------|
| SCHOOLS |
|---------|

|  |  |  |       |  |       |
|--|--|--|-------|--|-------|
|  |  |  | ***** |  | ----- |
|--|--|--|-------|--|-------|

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 20,11,857 | TOTAL (MH) | 13,15,278 | 6,96,579 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 20,11,857 | TOTAL (DDO) | 13,15,278 | 6,96,579 |
|-----------|-------------|-----------|----------|

|           |                                   |      |                |           |           |
|-----------|-----------------------------------|------|----------------|-----------|-----------|
| 46,65,608 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 30,17,398 | 16,48,210 |
|           | KAPURE                            |      | SECONDARY      |           |           |
|           |                                   |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 46,65,608 | TOTAL (MH) | 30,17,398 | 16,48,210 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 46,65,608 | TOTAL (DDO) | 30,17,398 | 16,48,210 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 29,13,259 | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 19,54,193 | 9,59,066 |
|           | KHUKHRANA                     |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 29,13,259 |  | TOTAL (MH) |       | 19,54,193 | 9,59,066 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
| -----     | *****       | ----- |  |           |          |
| 29,13,259 | TOTAL (DDO) |       |  | 19,54,193 | 9,59,066 |

|             |                               |      |                |             |           |
|-------------|-------------------------------|------|----------------|-------------|-----------|
| 2,28,91,406 | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 1,52,70,128 | 76,21,278 |
|             | LANDE                         |      | SECONDARY      |             |           |
|             |                               |      | SCHOOLS        |             |           |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 47,13,374 | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 31,40,144 | 15,73,230 |
|           | RAMUWALA NAWAN                |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,76,04,780 | TOTAL (MH) | 1,84,10,272 | 91,94,508 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,76,04,780 | TOTAL (DDO) | 1,84,10,272 | 91,94,508 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 47,92,096 | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 32,88,664 | 15,03,432 |
|           | RAULI                         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 47,92,096 | TOTAL (MH) | 32,88,664 | 15,03,432 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 47,92,096 | TOTAL (DDO) | 32,88,664      15,03,432 |

|           |                                   |      |                |           |           |
|-----------|-----------------------------------|------|----------------|-----------|-----------|
| 89,68,983 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 60,40,075 | 29,28,908 |
|           | SHER SINGH WALA                   |      | SECONDARY      |           |           |
|           |                                   |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 89,68,983 | TOTAL (MH) | 60,40,075      29,28,908 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 13,265 |  | 2235 | 200-OTHER  | 13,265 | 0 |
|        |  |      | PROGRAMMES |        |   |

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|        |  |            |        |   |
|--------|--|------------|--------|---|
| 13,265 |  | TOTAL (MH) | 13,265 | 0 |
|--------|--|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 89,82,248 | TOTAL (DDO) | 60,53,340 | 29,28,908 |
|-----------|-------------|-----------|-----------|

|      |     |                      |
|------|-----|----------------------|
| Page | 425 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|             |                          |                                |      |                |             |           |
|-------------|--------------------------|--------------------------------|------|----------------|-------------|-----------|
| EDUCATION   | SECRETARY TO GOVERNMENT, | PRINCIPAL, GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 1,59,09,937 | 77,99,431 |
| 2,37,09,368 |                          |                                |      |                |             |           |
|             | DEPARTMENT OF EDUCATION, | SUKHA NAND                     |      | SECONDARY      |             |           |
|             | PUNJAB                   |                                |      | SCHOOLS        |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,37,09,368 | TOTAL (MH) | 1,59,09,937      77,99,431 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,37,09,368 | TOTAL (DDO) | 1,59,09,937      77,99,431 |

|           |                                                                 |                          |
|-----------|-----------------------------------------------------------------|--------------------------|
| 41,96,322 | PRINCIPAL, GOVT. SR. SEC. SCHOOL,      2202      109-GOVERNMENT | 27,97,032      13,99,290 |
|           | TAKHAN WADH                                                     | SECONDARY                |
|           |                                                                 | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,96,322 | TOTAL (MH) | 27,97,032      13,99,290 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



41,96,322

TOTAL (DDO)

27,97,032

13,99,290

42,45,458

PRINCIPAL,HIGHER SECONDERY

2202

109-GOVERNMENT

28,30,742

14,14,716

SCHOOL HOSHIARPUR

SECONDARY

SCHOOLS

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42,45,458

TOTAL (MH)

28,30,742

14,14,716

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42,45,458

TOTAL (DDO)

28,30,742

14,14,716

62,23,257

PRINCIPAL,PUNJAB GOVERNMENT

2202

109-GOVERNMENT

41,43,726

20,79,531

SENIOR SENCONDARY SCHOOL,

SECONDARY

BHULATH

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 62,23,257 |  | TOTAL (MH) | 41,43,726 | 20,79,531 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 62,23,257 |  | TOTAL (DDO) | 41,43,726 | 20,79,531 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 48,51,495 | PRINCIPAL,PUNJAB GOVERNMENT | 2202 | 109-GOVERNMENT | 32,35,747 | 16,15,748 |
|           | SENIOR SENCONDARY SCHOOL,   |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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-----

DHILWAN

SCHOOLS

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-----

48,51,495

TOTAL (MH)

32,35,747

16,15,748

-----

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-----

48,51,495

TOTAL (DDO)

32,35,747

16,15,748

EDUCATION  
41,44,948

SECRETARY TO GOVERNMENT, PRINCIPAL, PUNJAB GOVERNMENT

2202

109-GOVERNMENT

27,67,644

13,77,304

DEPARTMENT OF EDUCATION, SENIOR SENCONDARY SCHOOL,

SECONDARY

PUNJAB

DYALPUR

SCHOOLS

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41,44,948

TOTAL (MH)

27,67,644

13,77,304



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 41,44,948 |  | TOTAL (DDO) | 27,67,644 | 13,77,304 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 50,99,301 | PRINCIPAL,PUNJAB GOVERNMENT      | 2202 | 109-GOVERNMENT | 33,97,227 | 17,02,074 |
|           | SENIOR SENCONDARY SCHOOL, NADALA |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 50,99,301 |  | TOTAL (MH) | 33,97,227 | 17,02,074 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,74,586 |  | 2235 | 200-OTHER  | 1,74,586 | 0 |
|          |  |      | PROGRAMMES |          |   |

|       |  |            |          |       |
|-------|--|------------|----------|-------|
|       |  | *****      |          |       |
| ----- |  |            | -----    | ----- |
|       |  | TOTAL (MH) | 1,74,586 | 0     |

1,74,586

-----

52,73,887

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TOTAL (DDO) 35,71,813 17,02,074

49,33,787

PRINCIPAL,PUNJAB GOVERNMENT 2202 109-GOVERNMENT 33,01,743 16,32,044

SENIOR SENCONDARY SCHOOL, RAMIDI SECONDARY  
SCHOOLS

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49,33,787

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TOTAL (MH) 33,01,743 16,32,044

1,01,991

2235 200-OTHER 1,01,991 0

PROGRAMMES

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|           |                          |                                  |            |          |   |
|-----------|--------------------------|----------------------------------|------------|----------|---|
| EDUCATION | SECRETARY TO GOVERNMENT, | PRINCIPAL,PUNJAB GOVERNMENT      | TOTAL (MH) | 1,01,991 | 0 |
| 1,01,991  |                          |                                  |            |          |   |
|           | DEPARTMENT OF EDUCATION, | SENIOR SENCONDARY SCHOOL, RAMIDI |            |          |   |
|           |                          |                                  |            |          |   |
|           | PUNJAB                   |                                  |            |          |   |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 50,35,778 | TOTAL (DDO) | 34,03,734 | 16,32,044 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 66,83,179 | PRINCIPAL,S.B.L., G.S.S.S., | 2202 | 109-GOVERNMENT | 45,60,771 | 21,22,408 |
|           | DHIANPUR                    |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 67,85,170 | TOTAL (MH) | 46,62,762 21,22,408 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,17,18,957 | TOTAL (DDO) | 79,64,505 37,54,452 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 21,44,916 | PRINCIPAL,SENIOR SECONDERY | 2202 | 109-GOVERNMENT | 14,28,922 | 7,15,994 |
|           | SCHOOL BALHADDA            |      | SECONDARY      |           |          |
|           |                            |      | SCHOOLS        |           |          |

|       |            |                    |
|-------|------------|--------------------|
| ----- | *****      | -----              |
|       | TOTAL (MH) | 14,28,922 7,15,994 |

21,44,916

-----

21,44,916

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TOTAL (DDO) 14,28,922 7,15,994

73,28,116

PRINCIPAL, SR. SEC. SCHOOL, CHIMNE 2202 109- GOVERNMENT 48,80,204 24,47,912

WALA

SECONDARY

SCHOOLS

-----

73,28,116

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TOTAL (MH) 48,80,204 24,47,912

-----

73,28,116

\*\*\*\*\*

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TOTAL (DDO) 48,80,204 24,47,912



|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 34,08,916 | PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR 2202 | 109-GOVERNMENT | 23,24,142 | 10,84,774 |
|           | KALAN                                 | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 34,08,916              |                           |                                | TOTAL (MH) |       | 23,24,142           | 10,84,774        |

|                     |                          |                                       |            |        |   |
|---------------------|--------------------------|---------------------------------------|------------|--------|---|
| EDUCATION<br>18,618 | SECRETARY TO GOVERNMENT, | PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR 2235 | 200-OTHER  | 18,618 | 0 |
|                     | DEPARTMENT OF EDUCATION, | KALAN                                 | PROGRAMMES |        |   |

PUNJAB

\*\*\*\*\*

TOTAL (MH)

23,42,760

10,84,774

\*\*\*\*\*

TOTAL (DDO)

23,42,760

10,84,774

SUB DIVISIONAL

2071

101-SUPERANNUAT

42,292

21,146

MAGISTRATE, AMRITSAR

ION AND

## RETIREMENT

## ALLOWANCES

\*\*\*\*\*

TOTAL (MH)

42,292

21,146

|           |      |           |   |           |
|-----------|------|-----------|---|-----------|
| 86,20,180 | 2235 | 200-OTHER | 0 | 86,20,180 |
|-----------|------|-----------|---|-----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |   |           |
|-----------|------------|---|-----------|
| 86,20,180 | TOTAL (MH) | 0 | 86,20,180 |
|-----------|------------|---|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |        |           |
|-----------|-------------|--------|-----------|
| 86,83,618 | TOTAL (DDO) | 42,292 | 86,41,326 |
|-----------|-------------|--------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                 |             |                |                |
|-----------------|-------------|----------------|----------------|
| 12,42,19,52,965 | TOTAL (CCO) | 8,21,99,24,826 | 4,20,20,28,139 |
|-----------------|-------------|----------------|----------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



TOTAL (DEPT)  
12,42,19,52,965

8,21,99,24,8264,20,20,28,139

ELECTIONS  
19,69,804

CHIEF ELECTORAL OFFICER,  
PUNJAB, CHANDIGARH

DEPUTY COMMISSIONER, DEPUTY  
COMMISSIONER

2235

200-OTHER  
PROGRAMMES

3,98,414

15,71,390

-----

19,69,804

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TOTAL (MH)

3,98,414

15,71,390

-----

19,69,804

\*\*\*\*\*

-----

TOTAL (DDO)

3,98,414

15,71,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                          |                              |      |               |           |          |
|------------------------|--------------------------|------------------------------|------|---------------|-----------|----------|
| ELECTIONS<br>28,77,998 | CHIEF ELECTORAL OFFICER, | ELECTION TEHSILDAR,,DISTRICT | 2015 | 102-ELECTORAL | 21,56,757 | 7,21,241 |
|------------------------|--------------------------|------------------------------|------|---------------|-----------|----------|

|                    |                  |          |
|--------------------|------------------|----------|
| PUNJAB, CHANDIGARH | ELECTION OFFICER | OFFICERS |
|--------------------|------------------|----------|

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|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 28,77,998 |  |  | TOTAL (MH) |  | 21,56,757 | 7,21,241 |
|-----------|--|--|------------|--|-----------|----------|

|        |  |  |      |                 |       |        |
|--------|--|--|------|-----------------|-------|--------|
| 75,000 |  |  | 2235 | 107-SWATANTRATA | 9,400 | 65,600 |
|--------|--|--|------|-----------------|-------|--------|

SAINIK SAMMAN

PENSION SCHEME

|          |  |  |  |           |          |          |
|----------|--|--|--|-----------|----------|----------|
| 8,53,528 |  |  |  | 200-OTHER | 5,75,847 | 2,77,681 |
|----------|--|--|--|-----------|----------|----------|

PROGRAMMES

\*\*\*\*\*-----

-----

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| 9,28,528 |  | TOTAL (MH) | 5,85,247 | 3,43,281 |
|----------|--|------------|----------|----------|

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|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 38,06,526 | TOTAL (DDO) |  | 27,42,004 | 10,64,522 |
|-----------|-------------|--|-----------|-----------|

|          |                       |      |           |          |   |
|----------|-----------------------|------|-----------|----------|---|
| 3,21,109 | A.D., (EO) FOR DEPUTY | 2235 | 200-OTHER | 3,21,109 | 0 |
|----------|-----------------------|------|-----------|----------|---|

|                               |            |
|-------------------------------|------------|
| COMMISSIONER, FATEHGARH SAHIB | PROGRAMMES |
|-------------------------------|------------|

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|          |  |            |          |   |
|----------|--|------------|----------|---|
| 3,21,109 |  | TOTAL (MH) | 3,21,109 | 0 |
|----------|--|------------|----------|---|

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|          |             |  |          |   |
|----------|-------------|--|----------|---|
| 3,21,109 | TOTAL (DDO) |  | 3,21,109 | 0 |
|----------|-------------|--|----------|---|

|           |                                |      |               |          |          |
|-----------|--------------------------------|------|---------------|----------|----------|
| 14,27,992 | ADDITIONAL DEPUTY COMMISSIONER | 2015 | 102-ELECTORAL | 9,51,405 | 4,76,587 |
|-----------|--------------------------------|------|---------------|----------|----------|

|             |          |
|-------------|----------|
| (D),PATIALA | OFFICERS |
|-------------|----------|

|        |                 |        |   |
|--------|-----------------|--------|---|
| 23,329 | 105-CHARGES FOR | 23,329 | 0 |
|--------|-----------------|--------|---|

CONDUCT OF

ELECTIONS TO

PARLIAMENT

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 14,51,321 | TOTAL (MH) | 9,74,734 4,76,587 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 14,51,321 | TOTAL (DDO) | 9,74,734 4,76,587 |

|          |                 |      |           |          |   |
|----------|-----------------|------|-----------|----------|---|
| 3,09,282 | ADEO FOR DEPUTY | 2235 | 102-CHILD | 3,09,282 | 0 |
|----------|-----------------|------|-----------|----------|---|

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|           |                          |                        |             |            |          |          |
|-----------|--------------------------|------------------------|-------------|------------|----------|----------|
|           |                          | COMMISSIONER, BHATINDA | WELFARE     |            |          |          |
| ELECTIONS | CHIEF ELECTORAL OFFICER, | ADEO FOR DEPUTY        | 2235        | 200-OTHER  | 3,31,262 | 4,49,206 |
| 7,80,468  | PUNJAB, CHANDIGARH       | COMMISSIONER, BHATINDA |             | PROGRAMMES |          |          |
|           |                          |                        | *****       |            |          |          |
|           |                          |                        | TOTAL (MH)  |            | 6,40,544 | 4,49,206 |
| 10,89,750 |                          |                        |             |            |          |          |
|           |                          |                        | *****       |            |          |          |
|           |                          |                        | TOTAL (DDO) |            | 6,40,544 | 4,49,206 |



10,89,750

97,391

ADEO FOR DEPUTY

2015

102-ELECTORAL

97,391

0

COMMISSIONER, FEROZEPUR

OFFICERS

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97,391

TOTAL (MH)

97,391

0

1,03,384

2235

102-CHILD

1,03,384

0

WELFARE

3,01,368

200-OTHER

2,46,028

55,340

PROGRAMMES

-----

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-----

4,04,752

TOTAL (MH)

3,49,412

55,340

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 5,02,143 | TOTAL (DDO) | 4,46,803      55,340 |

|        |                         |      |            |        |   |
|--------|-------------------------|------|------------|--------|---|
| 47,051 | ADEO,ADEO FOR DEPUTY    | 2235 | 200-OTHER  | 47,051 | 0 |
|        | COMMISSIONER, JALANDHAR |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 47,051 | TOTAL (MH) | 47,051      0 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 47,051 | TOTAL (DDO) | 47,051      0 |

|             |                           |      |               |             |             |
|-------------|---------------------------|------|---------------|-------------|-------------|
| 7,63,56,767 | ASSISTANT CHIEF ELECTORAL | 2015 | 102-ELECTORAL | 6,44,96,287 | 1,18,60,480 |
|-------------|---------------------------|------|---------------|-------------|-------------|

OFFICERS

105-CHARGES FOR

9,44,889

99,01,351

CONDUCT OF

ELECTIONS TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

-----

PARLIAMENT

-----

TOTAL (MH)

6,54,41,176

2,17,61,831

8,72,03,007



|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 8,72,03,007 |  | TOTAL (DDO) | 6,54,41,176 | 2,17,61,831 |

|                        |                                                    |                                                                                |      |                                |           |          |
|------------------------|----------------------------------------------------|--------------------------------------------------------------------------------|------|--------------------------------|-----------|----------|
| ELECTIONS<br>26,43,603 | CHIEF ELECTORAL OFFICER,<br><br>PUNJAB, CHANDIGARH | ASSISTANT CONTROLLER,F&A STATE<br><br>ELECTION COMMISSIONER,<br><br>CHANDIGARH | 2015 | 101-ELECTION<br><br>COMMISSION | 17,49,686 | 8,93,917 |
|------------------------|----------------------------------------------------|--------------------------------------------------------------------------------|------|--------------------------------|-----------|----------|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 26,43,603 |  | TOTAL (MH) | 17,49,686 | 8,93,917 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 26,43,603 |  | TOTAL (DDO) | 17,49,686 | 8,93,917 |

|          |                           |      |               |   |          |
|----------|---------------------------|------|---------------|---|----------|
| 3,71,539 | DISTRICT ELECTION         | 2015 | 102-ELECTORAL | 0 | 3,71,539 |
|          | OFFICER,DISTRICT ELECTION |      | OFFICERS      |   |          |
|          | OFFICER                   |      |               |   |          |

|          |  |            |       |   |          |
|----------|--|------------|-------|---|----------|
| -----    |  | *****      | ----- |   |          |
| 3,71,539 |  | TOTAL (MH) |       | 0 | 3,71,539 |

|          |             |       |  |   |          |
|----------|-------------|-------|--|---|----------|
| -----    | *****       | ----- |  |   |          |
| 3,71,539 | TOTAL (DDO) |       |  | 0 | 3,71,539 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 51,77,000 | ELECTION TEHSILDAR,DISTRICT | 2015 | 102-ELECTORAL   | 33,34,002 | 18,42,998 |
|           | ELECTION OFFICER            |      | OFFICERS        |           |           |
| 7,500     |                             |      | 105-CHARGES FOR | 7,500     | 0         |
|           |                             |      | CONDUCT OF      |           |           |
|           |                             |      | ELECTIONS TO    |           |           |

|            |            |  |           |           |  |  |
|------------|------------|--|-----------|-----------|--|--|
| PARLIAMENT |            |  |           |           |  |  |
| *****      |            |  |           |           |  |  |
| -----      |            |  |           |           |  |  |
| 51,84,500  | TOTAL (MH) |  | 33,41,502 | 18,42,998 |  |  |

|        |      |           |        |        |  |  |
|--------|------|-----------|--------|--------|--|--|
| 46,163 | 2235 | 200-OTHER | 35,563 | 10,600 |  |  |
|--------|------|-----------|--------|--------|--|--|

|            |            |  |        |        |  |  |
|------------|------------|--|--------|--------|--|--|
| PROGRAMMES |            |  |        |        |  |  |
| *****      |            |  |        |        |  |  |
| -----      |            |  |        |        |  |  |
| 46,163     | TOTAL (MH) |  | 35,563 | 10,600 |  |  |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

ELECTIONS    CHIEF ELECTORAL OFFICER,    \*\*\*\*\*    -----

PUNJAB, CHANDIGARH

52,30,663    TOTAL (DDO)    33,77,065    18,53,598

15,58,410    ELECTION TEHSILDAR, DISTRICT    2015    102-ELECTORAL    10,25,542    5,32,868

ELECTION OFFICER,    OFFICERS

-----    \*\*\*\*\*    -----

16,04,573    TOTAL (MH)    10,61,105    5,43,468

-----    \*\*\*\*\*    -----

67,89,073    TOTAL (DDO)    44,02,607    23,86,466

|          |                             |      |               |          |          |
|----------|-----------------------------|------|---------------|----------|----------|
| 5,48,545 | ELECTION TEHSILDAR,ELECTION | 2015 | 102-ELECTORAL | 2,50,683 | 2,97,862 |
|          | TEHSILDAR, MALERKOTLA       |      | OFFICERS      |          |          |

|        |  |  |                 |        |   |
|--------|--|--|-----------------|--------|---|
| 13,027 |  |  | 105-CHARGES FOR | 13,027 | 0 |
|        |  |  | CONDUCT OF      |        |   |
|        |  |  | ELECTIONS TO    |        |   |
|        |  |  | PARLIAMENT      |        |   |

|          |           |                        |
|----------|-----------|------------------------|
| -----    | *****     | -----                  |
| 5,61,572 | TOTAL(MH) | 2,63,710      2,97,862 |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 5,61,572 | TOTAL(DDO) | 2,63,710      2,97,862 |



|           |                               |      |               |           |          |
|-----------|-------------------------------|------|---------------|-----------|----------|
| 15,95,584 | TEHSILDAR ( DISTRICT ELECTION | 2015 | 102-ELECTORAL | 10,35,577 | 5,60,007 |
|           | OFFICER),ADDITIONAL DISTRICT  |      | OFFICERS      |           |          |
|           | ELECTION OFFICER FOR DEPUTY   |      |               |           |          |
|           | COMMISSIONER, ROPAR           |      |               |           |          |

|           |  |            |           |          |  |
|-----------|--|------------|-----------|----------|--|
| -----     |  | *****      | -----     |          |  |
| 15,95,584 |  | TOTAL (MH) | 10,35,577 | 5,60,007 |  |

|           |             |       |           |          |  |
|-----------|-------------|-------|-----------|----------|--|
| -----     | *****       | ----- |           |          |  |
| 15,95,584 | TOTAL (DDO) |       | 10,35,577 | 5,60,007 |  |

|           |                                |      |               |          |          |
|-----------|--------------------------------|------|---------------|----------|----------|
| 14,35,616 | TEHSILDAR (ADDITIONAL ELECTION | 2015 | 102-ELECTORAL | 9,26,908 | 5,08,708 |
|           | OFFICER),KAPURTHLA             |      | OFFICERS      |          |          |

|           |  |            |          |          |  |
|-----------|--|------------|----------|----------|--|
| -----     |  | *****      | -----    |          |  |
| 14,35,616 |  | TOTAL (MH) | 9,26,908 | 5,08,708 |  |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                                      |          |          |
|-----------|--------------------------------------|----------|----------|
| ELECTIONS | CHIEF ELECTORAL OFFICER, TOTAL (DDO) | 9,26,908 | 5,08,708 |
| 14,35,616 |                                      |          |          |

PUNJAB, CHANDIGARH

|           |                              |      |               |          |          |
|-----------|------------------------------|------|---------------|----------|----------|
| 11,06,513 | TEHSILDAR (DISTRICT ELECTION | 2015 | 102-ELECTORAL | 7,75,397 | 3,31,116 |
|-----------|------------------------------|------|---------------|----------|----------|

OFFICER),DISTRICT ELECTION OFFICERS

|           |                              |                 |               |           |          |
|-----------|------------------------------|-----------------|---------------|-----------|----------|
|           | OFFICER                      |                 |               |           |          |
| 1,98,304  |                              | 106-CHARGES FOR | 0             | 1,98,304  |          |
|           |                              | CONDUCT OF      |               |           |          |
|           |                              | ELECTIONS TO    |               |           |          |
|           |                              | STATE/UNION     |               |           |          |
|           |                              | TERRITORY       |               |           |          |
|           |                              | LEGISLATURE     |               |           |          |
| -----     | *****                        | -----           |               |           |          |
| 27,40,433 |                              | TOTAL (MH)      | 17,02,305     | 10,38,128 |          |
|           |                              |                 |               |           |          |
| -----     | *****                        | -----           |               |           |          |
| 27,40,433 |                              | TOTAL (DDO)     | 17,02,305     | 10,38,128 |          |
|           |                              |                 |               |           |          |
| 25,84,771 | TEHSILDAR (DISTRICT ELECTION | 2015            | 102-ELECTORAL | 17,27,252 | 8,57,519 |



|                     |                              |             |               |           |           |
|---------------------|------------------------------|-------------|---------------|-----------|-----------|
| OFFICER), JALANDHAR | OFFICERS                     |             |               |           |           |
|                     |                              |             |               |           |           |
| 6,50,38,758         | 105-CHARGES FOR              | 3,98,81,102 | 2,51,57,656   |           |           |
|                     | CONDUCT OF                   |             |               |           |           |
|                     | ELECTIONS TO                 |             |               |           |           |
|                     | PARLIAMENT                   |             |               |           |           |
| -----               | *****                        | -----       | -----         |           |           |
| 6,76,23,529         | TOTAL (MH)                   | 4,16,08,354 | 2,60,15,175   |           |           |
|                     |                              |             |               |           |           |
| -----               | *****                        | -----       | -----         |           |           |
| 6,76,23,529         | TOTAL (DDO)                  | 4,16,08,354 | 2,60,15,175   |           |           |
|                     |                              |             |               |           |           |
| 27,95,333           | TEHSILDAR (DISTRICT ELECTION | 2015        | 102-ELECTORAL | 13,58,303 | 14,37,030 |
| OFFICER), LUDHIANA  | OFFICERS                     |             |               |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 27,95,333 |  | TOTAL (MH) | 13,58,303 | 14,37,030 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 27,95,333 |  | TOTAL (DDO) | 13,58,303 | 14,37,030 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|                        |                          |                              |      |               |           |          |
|------------------------|--------------------------|------------------------------|------|---------------|-----------|----------|
| ELECTIONS<br>18,69,697 | CHIEF ELECTORAL OFFICER, | TEHSILDAR (DISTRICT ELECTION | 2015 | 102-ELECTORAL | 12,09,096 | 6,60,601 |
|                        | PUNJAB, CHANDIGARH       | OFFICER),MANSA               |      | OFFICERS      |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 18,69,697 |  | TOTAL (MH) | 12,09,096 | 6,60,601 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 18,69,697 |  | TOTAL (DDO) | 12,09,096 | 6,60,601 |

|           |                                  |      |               |           |          |
|-----------|----------------------------------|------|---------------|-----------|----------|
| 16,10,529 | TEHSILDAR( DISTT.ELECTORAL       | 2015 | 102-ELECTORAL | 10,27,421 | 5,83,108 |
|           | OFFICER),DISTT.ELECTORAL OFFICER |      | OFFICERS      |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 16,10,529 |  | TOTAL (MH) | 10,27,421 | 5,83,108 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 16,10,529 |  | TOTAL (DDO) | 10,27,421 | 5,83,108 |

|           |                              |      |               |          |          |
|-----------|------------------------------|------|---------------|----------|----------|
| 13,52,539 | TEHSILDAR(DISTRICT ELECTION  | 2015 | 102-ELECTORAL | 8,72,148 | 4,80,391 |
|           | OFFICER),ADDITIONAL DISTRICT |      | OFFICERS      |          |          |
|           | ELECTION OFFICER FOR DEPUTY  |      |               |          |          |
|           | COMMISSIONER                 |      |               |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 13,52,539 | TOTAL (MH) | 8,72,148 4,80,391 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 13,52,539 | TOTAL (DDO) | 8,72,148 4,80,391 |

|           |                                  |      |               |           |          |
|-----------|----------------------------------|------|---------------|-----------|----------|
| 18,68,245 | TEHSILDAR, ADDITIONAL            | 2015 | 102-ELECTORAL | 11,95,923 | 6,72,322 |
|           | DISTT.ELECTION OFFICER,FATEHGARH |      | OFFICERS      |           |          |
|           | SAHIB                            |      |               |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 18,68,245 |  | TOTAL (MH) | 11,95,923 | 6,72,322 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 18,68,245 |  | TOTAL (DDO) | 11,95,923 | 6,72,322 |

|           |                                  |      |               |           |           |
|-----------|----------------------------------|------|---------------|-----------|-----------|
| 52,89,456 | TEHSILDAR, ADDITIONAL            | 2015 | 102-ELECTORAL | 34,74,915 | 18,14,541 |
|           | DISTT.ELECTION OFFICER,GURDASPUR |      | OFFICERS      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|



| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
|       |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|                        |                     |  |            |  |           |           |
|------------------------|---------------------|--|------------|--|-----------|-----------|
| EXCISE AN<br>52,89,456 | EXCISE AND TAXATION |  | TOTAL (MH) |  | 34,74,915 | 18,14,541 |
|------------------------|---------------------|--|------------|--|-----------|-----------|

COMMISSIONER, PUNJAB, C

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
|       |       |  |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 52,89,456 |  | TOTAL (DDO) |  |  | 34,74,915 | 18,14,541 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |                      |      |               |  |           |          |
|-----------|----------------------|------|---------------|--|-----------|----------|
| 23,59,814 | TEHSILDAR, (ELECTION | 2015 | 102-ELECTORAL |  | 15,70,119 | 7,89,695 |
|-----------|----------------------|------|---------------|--|-----------|----------|

|  |                     |  |          |  |  |  |
|--|---------------------|--|----------|--|--|--|
|  | OFFICER),HOSHIARPUR |  | OFFICERS |  |  |  |
|--|---------------------|--|----------|--|--|--|

|          |  |  |                 |  |   |          |
|----------|--|--|-----------------|--|---|----------|
| 4,21,823 |  |  | 106-CHARGES FOR |  | 0 | 4,21,823 |
|----------|--|--|-----------------|--|---|----------|

CONDUCT OF

ELECTIONS TO

|  |  |  |             |  |  |
|--|--|--|-------------|--|--|
|  |  |  | STATE/UNION |  |  |
|  |  |  | TERRITORY   |  |  |
|  |  |  | LEGISLATURE |  |  |

|       |  |  |            |           |           |
|-------|--|--|------------|-----------|-----------|
|       |  |  | *****      |           |           |
| ----- |  |  |            | -----     | -----     |
|       |  |  | TOTAL (MH) | 50,45,034 | 30,26,059 |

80,71,093

|       |  |  |             |           |           |
|-------|--|--|-------------|-----------|-----------|
|       |  |  | *****       |           |           |
| ----- |  |  |             | -----     | -----     |
|       |  |  | TOTAL (DDO) | 50,45,034 | 30,26,059 |

80,71,093

|  |  |                              |      |               |           |          |
|--|--|------------------------------|------|---------------|-----------|----------|
|  |  | TEHSILDAR,,DISTRICT ELECTION | 2015 | 102-ELECTORAL | 14,78,142 | 8,12,059 |
|  |  | OFFICER, BHATINDA            |      | OFFICERS      |           |          |

22,90,201

|       |  |  |            |           |          |
|-------|--|--|------------|-----------|----------|
|       |  |  | *****      |           |          |
| ----- |  |  |            | -----     | -----    |
|       |  |  | TOTAL (MH) | 14,78,142 | 8,12,059 |

22,90,201

|           |                             |       |                 |           |           |  |
|-----------|-----------------------------|-------|-----------------|-----------|-----------|--|
| -----     |                             | ***** |                 |           | -----     |  |
| 22,90,201 | TOTAL (DDO)                 |       |                 | 14,78,142 | 8,12,059  |  |
|           |                             |       |                 |           |           |  |
| 66,21,407 | TEHSILDAR,DISTRICT ELECTION | 2015  | 102-ELECTORAL   | 42,83,642 | 23,37,765 |  |
| OFFICER   |                             |       | OFFICERS        |           |           |  |
|           |                             |       |                 |           |           |  |
| 15,00,000 |                             |       | 106-CHARGES FOR | 0         | 15,00,000 |  |
|           |                             |       | CONDUCT OF      |           |           |  |
|           |                             |       |                 |           |           |  |
|           |                             |       | ELECTIONS TO    |           |           |  |
|           |                             |       |                 |           |           |  |
|           |                             |       | STATE/UNION     |           |           |  |
|           |                             |       |                 |           |           |  |
|           |                             |       | TERRITORY       |           |           |  |
|           |                             |       |                 |           |           |  |
|           |                             |       | LEGISLATURE     |           |           |  |
|           |                             |       |                 |           |           |  |
| -----     |                             | ***** |                 |           | -----     |  |
| 81,21,407 | TOTAL (MH)                  |       |                 | 42,83,642 | 38,37,765 |  |



| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

ELECTIONS CHIEF ELECTORAL OFFICER, \*\*\*\*\*

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 81,21,407 | TOTAL (DDO) | 42,83,642 | 38,37,765 |
|-----------|-------------|-----------|-----------|

|           |                             |      |               |           |          |
|-----------|-----------------------------|------|---------------|-----------|----------|
| 21,66,969 | TEHSILDAR,DISTRICT ELECTION | 2015 | 102-ELECTORAL | 13,82,785 | 7,84,184 |
|-----------|-----------------------------|------|---------------|-----------|----------|

OFFICER, TARANTARN OFFICERS

|           |                 |   |           |
|-----------|-----------------|---|-----------|
| 11,21,999 | 106-CHARGES FOR | 0 | 11,21,999 |
|           | CONDUCT OF      |   |           |
|           | ELECTIONS TO    |   |           |
|           | STATE/UNION     |   |           |
|           | TERRITORY       |   |           |
|           | LEGISLATURE     |   |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,14,10,375 | TOTAL (MH) | 56,66,427 | 57,43,948 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,14,10,375 | TOTAL (DDO) | 56,66,427 | 57,43,948 |

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| -----        | *****       | -----        | -----       |
| 20,99,84,056 | TOTAL (CCO) | 13,96,26,568 | 7,03,57,488 |

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-----

TOTAL (DEPT)  
20,99,84,056

13,96,26,568      7,03,57,488

ELECTRICAL CHIEF ELECTRICAL  
69,27,624

EXECUTIVE ENGINEER, FOR CHIEF

2045

103-COLLECTION

34,95,027

34,32,597

INSPECTORAT INSPECTOR, PUNJAB,

ELECTRICAL INSPECTOR

CHARGES-ELECTRI

E

PATIALA

PUNJAB,PATIALA

CITY DUTY

\*\*\*\*\*

-----

69,27,624

TOTAL (MH)

34,95,027

34,32,597

57,891

2235

200-OTHER

57,891

0

PROGRAMMES

\*\*\*\*\*

-----

TOTAL (MH)

57,891

0

57,891

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 69,85,515 | TOTAL (DDO) |       | 35,52,918 | 34,32,597 |

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF     | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|-------------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF       | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |             |                     |             |                    |             |             |                     |                  |
| -----                  |             | -----               |             | -----              |             | -----       |                     | -----            |
| -----                  |             | -----               |             | -----              |             | -----       |                     | -----            |
| -----                  |             | *****               |             | -----              |             | -----       |                     | -----            |
| -----                  |             | -----               |             | -----              |             | -----       |                     | -----            |
| ELECTRICAL             | TOTAL (CCO) |                     |             |                    |             |             | 35,52,918           | 34,32,597        |
| 69,85,515              |             |                     |             |                    |             |             |                     |                  |

INSPECTORAT

\*\*\*\*\*

TOTAL (DEPT)  
69,85,515

EXCISE AND  
43,49,981

TAXATION

EXCISE AND TAXATION

COMMISSIONER, PUNJAB,

CHANDIGARH

ASSISTANT EXCISE & TAXATION

COMMISSIONER,ASSISTANT EXCISE &

TAXATION COMMISSIONER

2043

001-DIRECTION

AND

ADMINISTRATION

35,52,918

27,74,047

28,31,938

63,26,965

34,32,597

15,75,934

15,75,934

50,08,531

\*\*\*\*\*

TOTAL (MH)

\*\*\*\*\*

TOTAL (DDO)

1,13,35,496



95,08,503

ASSISTANT EXCISE & TAXATION  
  
COMMISSIONER,ASSTT. EXCISE &  
  
TAXATION COMM,BHATINDA

2039

001-DIRECTION  
  
AND  
  
ADMINISTRATION

62,84,496

32,24,007

-----

95,08,503

\*\*\*\*\*

-----

TOTAL (MH)

62,84,496

32,24,007

12,34,020

2040

001-DIRECTION  
  
AND  
  
ADMINISTRATION

8,20,880

4,13,140

-----

12,34,020

\*\*\*\*\*

-----

TOTAL (MH)

8,20,880

4,13,140

2043

001-DIRECTION

1,07,69,541

57,98,518

1,65,68,059

AND

ADMINISTRATION

-----

\*\*\*\*\*-----

1,65,68,059

TOTAL (MH) 1,07,69,541 57,98,518

4,22,820

2235 200-OTHER 63,346 3,59,474

PROGRAMMES

-----

\*\*\*\*\*-----

4,22,820

TOTAL (MH) 63,346 3,59,474

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE  
PROGRESSIVE

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|       |  |       |       |  |  |  |
|-------|--|-------|-------|--|--|--|
| ----- |  | ***** | ----- |  |  |  |
|-------|--|-------|-------|--|--|--|

|                           |                     |             |  |  |             |           |
|---------------------------|---------------------|-------------|--|--|-------------|-----------|
| EXCISE AND<br>2,77,33,402 | EXCISE AND TAXATION | TOTAL (DDO) |  |  | 1,79,38,263 | 97,95,139 |
|---------------------------|---------------------|-------------|--|--|-------------|-----------|

|          |                       |
|----------|-----------------------|
| TAXATION | COMMISSIONER, PUNJAB, |
|          | CHANDIGARH            |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 58,54,491 | ASSISTANT EXCISE & TAXATION | 2040 | 001-DIRECTION  | 39,24,430 | 19,30,061 |
|           | COMMISSIONER,ASSTT.EXCISE & |      | AND            |           |           |
|           | TAXATION COMMISSIONER       |      | ADMINISTRATION |           |           |

|       |  |       |       |  |  |  |
|-------|--|-------|-------|--|--|--|
| ----- |  | ***** | ----- |  |  |  |
|-------|--|-------|-------|--|--|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 62,77,311 |  | TOTAL (MH) |  | 39,87,776 | 22,89,535 |
|-----------|--|------------|--|-----------|-----------|



1,01,88,845

2043

001-DIRECTION

63,39,089

38,49,756

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

1,01,88,845

TOTAL (MH)

63,39,089

38,49,756

11,115

2235

200-OTHER

11,115

0

PROGRAMMES

-----

\*\*\*\*\*

-----

11,115

TOTAL (MH)

11,115

0

-----

\*\*\*\*\*

-----

TOTAL (DDO)

2,82,12,897

1,55,74,956

4,37,87,853

18,68,470

ASSISTANT EXCISE & TAXATION

2040

001-DIRECTION

12,85,380

5,83,090

COMMISSIONER, NAWAN SHAHAR

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

18,68,470

TOTAL (MH)

12,85,380

5,83,090

8,43,895

2043

001-DIRECTION

5,31,642

3,12,253

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

8,43,895

TOTAL (MH)

5,31,642

3,12,253



1,00,010

ASSISTANT EXCISE AND TAXATION2043001-DIRECTION1,00,0100

COMMISSIONER (ICC) SHAMBOOAND

(IMPORT),PATIALAADMINISTRATION

-----

\*\*\*\*\*-----

1,00,010TOTAL (MH)1,00,0100

-----

\*\*\*\*\*-----

1,00,010TOTAL (DDO)1,00,0100

10,98,520

ASSISTANT EXCISE AND TAXATION2040001-DIRECTION7,29,1283,69,392

COMMISSIONER (ICC), SHAMBOOAND

(EXPORT),PATIALAADMINISTRATION

|           |            |          |          |
|-----------|------------|----------|----------|
| -----     | *****      | -----    | -----    |
| 10,98,520 | TOTAL (MH) | 7,29,128 | 3,69,392 |

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 32,67,264 | 2043 | 001-DIRECTION  | 22,99,138 | 9,68,126 |
|           |      | AND            |           |          |
|           |      | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 32,67,264 | TOTAL (MH) | 22,99,138 | 9,68,126 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 18,899 | 2235 | 200-OTHER  | 0 | 18,899 |
|        |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 18,899 | TOTAL (MH) | 0     | 18,899 |



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 43,84,683 |  | TOTAL (DDO) | 30,28,266 | 13,56,417 |

|           |  |                               |      |               |           |          |
|-----------|--|-------------------------------|------|---------------|-----------|----------|
| 18,83,488 |  | ASSISTANT EXCISE AND TAXATION | 2040 | 001-DIRECTION | 12,39,000 | 6,44,488 |
|-----------|--|-------------------------------|------|---------------|-----------|----------|

Page 440 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |                      |  |                |  |
|-------|--|----------------------|--|----------------|--|
| ----- |  | -----                |  | -----          |  |
|       |  | COMMISSIONER (MOBILE |  | AND            |  |
|       |  | WING), BHATINDA      |  | ADMINISTRATION |  |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 18,83,488 | TOTAL (MH) | 12,39,000 | 6,44,488 |
|-----------|------------|-----------|----------|

|                        |                       |                               |      |                |          |          |
|------------------------|-----------------------|-------------------------------|------|----------------|----------|----------|
| EXCISE AND<br>3,91,050 | EXCISE AND TAXATION   | ASSISTANT EXCISE AND TAXATION | 2043 | 001-DIRECTION  | 2,00,015 | 1,91,035 |
| TAXATION               | COMMISSIONER, PUNJAB, | COMMISSIONER (MOBILE          |      | AND            |          |          |
|                        | CHANDIGARH            | WING), BHATINDA               |      | ADMINISTRATION |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,91,050 | TOTAL (MH) | 2,00,015      1,91,035 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 22,74,538 | TOTAL (DDO) | 14,39,015      8,35,523 |

|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 7,67,258 | ASSISTANT EXCISE AND TAXATION | 2040 | 001-DIRECTION  | 5,35,132 | 2,32,126 |
|          | COMMISSIONER (MOBILE          |      | AND            |          |          |
|          | WING), JALANDHAR-I            |      | ADMINISTRATION |          |          |

-----

7,67,258

\*\*\*\*\*

TOTAL (MH)

5,35,132

2,32,126

-----

15,74,872

2043

001-DIRECTION

7,43,410

8,31,462

AND

ADMINISTRATION

-----

15,74,872

\*\*\*\*\*

TOTAL (MH)

7,43,410

8,31,462

-----

-----

23,42,130

\*\*\*\*\*

TOTAL (DDO)

12,78,542

10,63,588



|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 37,31,301 | ASSISTANT EXCISE AND TAXATION | 2040 | 001-DIRECTION  | 20,78,978 | 16,52,323 |
|           | COMMISSIONER (MOBILE          |      | AND            |           |           |
|           | WING), JALANDHAR-II           |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 37,31,301 |  | TOTAL (MH) |       | 20,78,978 | 16,52,323 |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 2,48,895 |  | 2235 | 200-OTHER  | 0 | 2,48,895 |
|          |  |      | PROGRAMMES |   |          |

|          |  |            |       |   |          |
|----------|--|------------|-------|---|----------|
| -----    |  | *****      | ----- |   |          |
| 2,48,895 |  | TOTAL (MH) |       | 0 | 2,48,895 |

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|       |  |       |       |  |  |  |
|-------|--|-------|-------|--|--|--|
|       |  | ***** | ----- |  |  |  |
| ----- |  |       |       |  |  |  |

|                         |                     |             |  |  |           |           |
|-------------------------|---------------------|-------------|--|--|-----------|-----------|
| EXCISE AND<br>39,80,196 | EXCISE AND TAXATION | TOTAL (DDO) |  |  | 20,78,978 | 19,01,218 |
|-------------------------|---------------------|-------------|--|--|-----------|-----------|

|          |                       |
|----------|-----------------------|
| TAXATION | COMMISSIONER, PUNJAB, |
|          | CHANDIGARH            |

|           |                               |      |                |          |          |
|-----------|-------------------------------|------|----------------|----------|----------|
| 14,30,695 | ASSISTANT EXCISE AND TAXATION | 2040 | 001-DIRECTION  | 9,56,950 | 4,73,745 |
|           | COMMISSIONER (MOBILE          |      | AND            |          |          |
|           | WING), PATIALA                |      | ADMINISTRATION |          |          |

|       |  |       |       |  |  |  |
|-------|--|-------|-------|--|--|--|
|       |  | ***** | ----- |  |  |  |
| ----- |  |       |       |  |  |  |

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| 16,79,590 |  | TOTAL (MH) |  | 9,56,950 | 7,22,640 |
|-----------|--|------------|--|----------|----------|

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 43,58,284 | 2043 | 001-DIRECTION  | 23,27,950 | 20,30,334 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 43,58,284 | TOTAL (MH) | 23,27,950 | 20,30,334 |

|          |      |            |        |          |
|----------|------|------------|--------|----------|
| 3,67,489 | 2235 | 200-OTHER  | 65,459 | 3,02,030 |
|          |      | PROGRAMMES |        |          |

|          |            |        |          |
|----------|------------|--------|----------|
| -----    | *****      | -----  | -----    |
| 3,67,489 | TOTAL (MH) | 65,459 | 3,02,030 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,01,36,664 | TOTAL (DDO) | 54,29,337 | 47,07,327 |
|-------------|-------------|-----------|-----------|

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 42,11,125 | ASSISTANT EXCISE AND TAXATION   | 2040 | 001-DIRECTION  | 33,73,927 | 8,37,198 |
|           | COMMISSIONER (WEST),LUDHIANA-II |      | AND            |           |          |
|           | (WEST)                          |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 42,11,125 | TOTAL (MH) | 33,73,927      8,37,198 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 40,88,568 |  | 2043 | 001-DIRECTION  | 20,90,782 | 19,97,786 |
|           |  |      | AND            |           |           |
|           |  |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 40,88,568 | TOTAL (MH) | 20,90,782      19,97,786 |





87,26,445

|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 4,99,325 | ASSISTANT EXCISE AND TAXATION | 2040 | 001-DIRECTION  | 3,54,131 | 1,45,194 |
|          | COMMISSIONER CUM DEPUTY       |      | AND            |          |          |
|          | DIRECTOR, CHANDIGARH          |      | ADMINISTRATION |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 4,99,325 | TOTAL (MH) | 3,54,131      1,45,194 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 50,03,005 |  | 2043 | 001-DIRECTION  | 31,75,482 | 18,27,523 |
|           |  |      | AND            |           |           |
|           |  |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 50,03,005 | TOTAL (MH) | 31,75,482      18,27,523 |

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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 55,02,330 | TOTAL (DDO) |  |  | 35,29,613 | 19,72,717 |
|-----------|-------------|--|--|-----------|-----------|

|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,02,34,654 | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION  | 65,21,736 | 37,12,918 |
|             | COMMISSIONER,ASSISTANT EXCISE |      | AND            |           |           |
|             | AND TAXATION COMMISSIONER     |      | ADMINISTRATION |           |           |

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|             |            |  |  |           |           |
|-------------|------------|--|--|-----------|-----------|
| 1,02,34,654 | TOTAL (MH) |  |  | 65,21,736 | 37,12,918 |
|-------------|------------|--|--|-----------|-----------|

|             |  |      |                |           |           |
|-------------|--|------|----------------|-----------|-----------|
| 1,15,61,561 |  | 2040 | 001-DIRECTION  | 72,42,769 | 43,18,792 |
|             |  |      | AND            |           |           |
|             |  |      | ADMINISTRATION |           |           |

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1,15,61,561

TOTAL (MH)

72,42,769

43,18,792

1,87,39,964

2043

001-DIRECTION

1,44,11,798

43,28,166

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT                | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE               |                           |                                |            |       |                     |                  |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
|                           |                           |                                | *****      |       | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| EXCISE AND<br>1,87,39,964 | EXCISE AND TAXATION       | ASSISTANT EXCISE AND TAXATION  | TOTAL (MH) |       | 1,44,11,798         | 43,28,166        |
| TAXATION                  | COMMISSIONER, PUNJAB,     | COMMISSIONER,ASSISTANT EXCISE  |            |       |                     |                  |
|                           | CHANDIGARH                | AND TAXATION COMMISSIONER      |            |       |                     |                  |



|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 85,721 | 2235 | 200-OTHER | 0 | 85,721 |
|--------|------|-----------|---|--------|

PROGRAMMES

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,88,25,685 | TOTAL (MH) | 1,44,11,798      44,13,887 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,06,21,900 | TOTAL (DDO) | 2,81,76,303      1,24,45,597 |

|             |                                  |      |                |           |           |
|-------------|----------------------------------|------|----------------|-----------|-----------|
| 1,03,95,280 | ASSISTANT EXCISE AND TAXATION    | 2039 | 001-DIRECTION  | 69,61,383 | 34,33,897 |
|             | COMMISSIONER,ASSISTANT EXCISE    |      | AND            |           |           |
|             | AND TAXATION COMMISSIONER, ROPAR |      | ADMINISTRATION |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,03,95,280 | TOTAL (MH) | 69,61,383 | 34,33,897 |

|           |      |                |          |          |
|-----------|------|----------------|----------|----------|
| 13,98,572 | 2040 | 001-DIRECTION  | 8,61,920 | 5,36,652 |
|           |      | AND            |          |          |
|           |      | ADMINISTRATION |          |          |

|           |            |          |          |
|-----------|------------|----------|----------|
| -----     | *****      | -----    | -----    |
| 13,98,572 | TOTAL (MH) | 8,61,920 | 5,36,652 |

|             |      |                |           |           |
|-------------|------|----------------|-----------|-----------|
| 1,07,46,240 | 2043 | 001-DIRECTION  | 68,25,910 | 39,20,330 |
|             |      | AND            |           |           |
|             |      | ADMINISTRATION |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,07,46,240 | TOTAL (MH) | 68,25,910 | 39,20,330 |
|-------------|------------|-----------|-----------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 2,23,799 | 2235 | 200-OTHER | 0 | 2,23,799 |
|----------|------|-----------|---|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 2,23,799 | TOTAL (MH) | 0 | 2,23,799 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,27,63,891 | TOTAL (DDO) | 1,46,49,213 | 81,14,678 |
|-------------|-------------|-------------|-----------|

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                         |                     |                               |      |               |           |           |
|-------------------------|---------------------|-------------------------------|------|---------------|-----------|-----------|
| EXCISE AND<br>71,35,679 | EXCISE AND TAXATION | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION | 46,11,330 | 25,24,349 |
|-------------------------|---------------------|-------------------------------|------|---------------|-----------|-----------|

|          |                       |                        |  |                |  |  |
|----------|-----------------------|------------------------|--|----------------|--|--|
| TAXATION | COMMISSIONER, PUNJAB, | COMMISSIONER, FARIDKOT |  | AND            |  |  |
|          | CHANDIGARH            |                        |  | ADMINISTRATION |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 73,59,478 |  |  | TOTAL (MH) |  | 46,11,330 | 27,48,148 |
|-----------|--|--|------------|--|-----------|-----------|

|          |  |  |      |               |          |          |
|----------|--|--|------|---------------|----------|----------|
| 8,71,328 |  |  | 2040 | 001-DIRECTION | 6,13,664 | 2,57,664 |
|----------|--|--|------|---------------|----------|----------|

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | AND            |  |  |
|  |  |  |  | ADMINISTRATION |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |          |          |
|----------|--|--|------------|--|----------|----------|
| 8,71,328 |  |  | TOTAL (MH) |  | 6,13,664 | 2,57,664 |
|----------|--|--|------------|--|----------|----------|

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 82,85,630 | 2043 | 001-DIRECTION  | 48,45,880 | 34,39,750 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 82,85,630 | TOTAL (MH) | 48,45,880 | 34,39,750 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 61,426 | 2235 | 200-OTHER  | 0 | 61,426 |
|        |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 61,426 | TOTAL (MH) | 0     | 61,426 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|



|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 3,91,17,954 | TOTAL (DDO) |  |  | 2,47,20,087 | 1,43,97,867 |
|-------------|-------------|--|--|-------------|-------------|

|           |                               |      |               |           |          |
|-----------|-------------------------------|------|---------------|-----------|----------|
| 14,91,590 | ASSISTANT EXCISE AND TAXATION | 2040 | 001-DIRECTION | 10,53,710 | 4,37,880 |
|-----------|-------------------------------|------|---------------|-----------|----------|

|                               |                |
|-------------------------------|----------------|
| COMMISSIONER, FATEHGARH SAHIB | AND            |
|                               | ADMINISTRATION |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 14,91,590 | TOTAL (MH) | 10,53,710 4,37,880 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 53,98,983 | 2043 | 001-DIRECTION  | 34,06,693 | 19,92,290 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 53,98,983 | TOTAL (MH) | 34,06,693 19,92,290 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |            |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----      | -----               | -----            |
| -----                  | -----                     | -----                          | -----      | -----      | -----               | -----            |
| EXCISE AND<br>6,00,000 | EXCISE AND TAXATION       | ASSISTANT EXCISE AND TAXATION  | 2235       | 200-OTHER  | 6,00,000            | 0                |
| TAXATION               | COMMISSIONER, PUNJAB,     | COMMISSIONER, FATEHGARH SAHIB  |            | PROGRAMMES |                     |                  |
|                        | CHANDIGARH                |                                |            |            |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----      | -----               | -----            |
| -----                  | -----                     | -----                          | -----      | -----      | -----               | -----            |
| 6,00,000               |                           |                                | TOTAL (MH) |            | 6,00,000            | 0                |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 74,90,573 | TOTAL (DDO) |  |  | 50,60,403 | 24,30,170 |
|-----------|-------------|--|--|-----------|-----------|

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 77,24,596 | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION | 42,71,822 | 34,52,774 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|                         |                |
|-------------------------|----------------|
| COMMISSIONER, FEROZEPUR | AND            |
|                         | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 77,24,596 | TOTAL (MH) |  |  | 42,71,822 | 34,52,774 |
|-----------|------------|--|--|-----------|-----------|

|           |  |      |               |           |           |
|-----------|--|------|---------------|-----------|-----------|
| 33,76,160 |  | 2040 | 001-DIRECTION | 22,10,195 | 11,65,965 |
|-----------|--|------|---------------|-----------|-----------|

|                |
|----------------|
| AND            |
| ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 33,76,160 | TOTAL (MH) |  |  | 22,10,195 | 11,65,965 |
|-----------|------------|--|--|-----------|-----------|



|             |      |                |           |           |
|-------------|------|----------------|-----------|-----------|
| 1,10,20,370 | 2043 | 001-DIRECTION  | 76,66,390 | 33,53,980 |
|             |      | AND            |           |           |
|             |      | ADMINISTRATION |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,10,20,370 | TOTAL (MH) | 76,66,390 33,53,980 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 1,07,324 | 2235 | 200-OTHER  | 0 | 1,07,324 |
|          |      | PROGRAMMES |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,07,324 | TOTAL (MH) | 0 1,07,324 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,22,28,450 | TOTAL (DD0) | 1,41,48,407 80,80,043 |

92,35,530

ASSISTANT EXCISE AND TAXATION2039001-DIRECTION60,26,42832,09,102

COMMISSIONER,GURDASPURANDADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |       |                     |                  |
| -----                  | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
| 92,35,530              |                           |                                | TOTAL(MH) |       | 60,26,428           | 32,09,102        |

|                         |                     |                               |      |               |           |          |
|-------------------------|---------------------|-------------------------------|------|---------------|-----------|----------|
| EXCISE AND<br>29,60,640 | EXCISE AND TAXATION | ASSISTANT EXCISE AND TAXATION | 2040 | 001-DIRECTION | 20,04,618 | 9,56,022 |
|-------------------------|---------------------|-------------------------------|------|---------------|-----------|----------|

|          |                       |                        |  |                |  |  |
|----------|-----------------------|------------------------|--|----------------|--|--|
| TAXATION | COMMISSIONER, PUNJAB, | COMMISSIONER,GURDASPUR |  | AND            |  |  |
|          | CHANDIGARH            |                        |  | ADMINISTRATION |  |  |

|             |  |  |            |       |           |           |
|-------------|--|--|------------|-------|-----------|-----------|
| -----       |  |  | *****      | ----- |           |           |
|             |  |  | TOTAL (MH) |       | 80,31,046 | 41,65,124 |
| 1,21,96,170 |  |  |            |       |           |           |

|           |  |  |      |                |           |           |
|-----------|--|--|------|----------------|-----------|-----------|
| 98,70,138 |  |  | 2043 | 001-DIRECTION  | 64,73,178 | 33,96,960 |
|           |  |  |      | AND            |           |           |
|           |  |  |      | ADMINISTRATION |           |           |

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- |           |           |
|           |  |  | TOTAL (MH) |       | 64,73,178 | 33,96,960 |
| 98,70,138 |  |  |            |       |           |           |

|          |  |  |      |            |   |          |
|----------|--|--|------|------------|---|----------|
| 2,87,028 |  |  | 2235 | 200-OTHER  | 0 | 2,87,028 |
|          |  |  |      | PROGRAMMES |   |          |

|          |  |  |            |   |          |
|----------|--|--|------------|---|----------|
|          |  |  | *****      |   |          |
|          |  |  |            |   |          |
| 2,87,028 |  |  | TOTAL (MH) | 0 | 2,87,028 |

|             |  |  |             |             |           |
|-------------|--|--|-------------|-------------|-----------|
|             |  |  | *****       |             |           |
|             |  |  |             |             |           |
| 2,23,53,336 |  |  | TOTAL (DDO) | 1,45,04,224 | 78,49,112 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 41,52,887 | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION  | 27,46,196 | 14,06,691 |
|           | COMMISSIONER, HOSHIARPUR      |      | AND            |           |           |
|           |                               |      | ADMINISTRATION |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 41,52,887 |  |  | TOTAL (MH) | 27,46,196 | 14,06,691 |

|          |  |      |               |          |          |
|----------|--|------|---------------|----------|----------|
| 5,80,320 |  | 2040 | 001-DIRECTION | 3,86,448 | 1,93,872 |
|----------|--|------|---------------|----------|----------|

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
|          |  | AND            |          |          |
|          |  | ADMINISTRATION |          |          |
|          |  | *****          | -----    | -----    |
| -----    |  |                |          |          |
| 5,80,320 |  | TOTAL (MH)     | 3,86,448 | 1,93,872 |

|           |      |               |           |           |
|-----------|------|---------------|-----------|-----------|
| 38,99,859 | 2043 | 001-DIRECTION | 24,95,464 | 14,04,395 |
|-----------|------|---------------|-----------|-----------|

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | AND            |           |           |
|           |  | ADMINISTRATION |           |           |
|           |  | *****          | -----     | -----     |
| -----     |  |                |           |           |
| 38,99,859 |  | TOTAL (MH)     | 24,95,464 | 14,04,395 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|                         |                     |             |  |  |           |           |
|-------------------------|---------------------|-------------|--|--|-----------|-----------|
| EXCISE AND<br>86,33,066 | EXCISE AND TAXATION | TOTAL (DDO) |  |  | 56,28,108 | 30,04,958 |
|-------------------------|---------------------|-------------|--|--|-----------|-----------|

|          |                       |
|----------|-----------------------|
| TAXATION | COMMISSIONER, PUNJAB, |
|          | CHANDIGARH            |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 82,78,106 | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION  | 51,18,878 | 31,59,228 |
|           | COMMISSIONER, JALANDHAR - 1   |      | AND            |           |           |
|           |                               |      | ADMINISTRATION |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |            |  |  |           |           |
|-------------|--|------------|--|--|-----------|-----------|
| 1,21,77,965 |  | TOTAL (MH) |  |  | 76,14,342 | 45,63,623 |
|-------------|--|------------|--|--|-----------|-----------|

24,41,658

-----

24,41,658

1,74,45,801

-----

1,74,45,801

|      |               |           |          |
|------|---------------|-----------|----------|
| 2040 | 001-DIRECTION | 17,96,568 | 6,45,090 |
|------|---------------|-----------|----------|

AND

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

|            |           |          |
|------------|-----------|----------|
| TOTAL (MH) | 17,96,568 | 6,45,090 |
|------------|-----------|----------|

|      |               |             |           |
|------|---------------|-------------|-----------|
| 2043 | 001-DIRECTION | 1,27,22,475 | 47,23,326 |
|------|---------------|-------------|-----------|

AND

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

|            |             |           |
|------------|-------------|-----------|
| TOTAL (MH) | 1,27,22,475 | 47,23,326 |
|------------|-------------|-----------|

|        |  |      |           |   |        |
|--------|--|------|-----------|---|--------|
| 31,380 |  | 2235 | 200-OTHER | 0 | 31,380 |
|--------|--|------|-----------|---|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 31,380 |  | TOTAL (MH) |  | 0 | 31,380 |
|--------|--|------------|--|---|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |             |  |             |             |
|-------------|--|-------------|--|-------------|-------------|
| 3,68,30,011 |  | TOTAL (DDO) |  | 2,52,66,029 | 1,15,63,982 |
|-------------|--|-------------|--|-------------|-------------|

|          |                               |      |               |   |          |
|----------|-------------------------------|------|---------------|---|----------|
| 7,52,328 | ASSISTANT EXCISE AND TAXATION | 2043 | 001-DIRECTION | 0 | 7,52,328 |
|----------|-------------------------------|------|---------------|---|----------|

|  |                            |  |     |  |  |
|--|----------------------------|--|-----|--|--|
|  | COMMISSIONER, JALANDHAR-II |  | AND |  |  |
|--|----------------------------|--|-----|--|--|

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 7,52,328 |  | TOTAL (MH) |  | 0 | 7,52,328 |
|----------|--|------------|--|---|----------|



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|                |            |  |           |           |
|----------------|------------|--|-----------|-----------|
| ADMINISTRATION |            |  |           |           |
| *****          |            |  |           |           |
| -----          |            |  |           |           |
| 39,53,943      | TOTAL (MH) |  | 19,97,890 | 19,56,053 |

|           |      |               |          |          |
|-----------|------|---------------|----------|----------|
| 12,02,127 | 2040 | 001-DIRECTION | 8,04,199 | 3,97,928 |
| AND       |      |               |          |          |

|                |            |  |          |          |
|----------------|------------|--|----------|----------|
| ADMINISTRATION |            |  |          |          |
| *****          |            |  |          |          |
| -----          |            |  |          |          |
| 12,02,127      | TOTAL (MH) |  | 8,04,199 | 3,97,928 |

|           |      |               |           |          |
|-----------|------|---------------|-----------|----------|
| 28,70,359 | 2043 | 001-DIRECTION | 19,50,084 | 9,20,275 |
| AND       |      |               |           |          |

ADMINISTRATION

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 28,70,359 |  |  | TOTAL (MH) | 19,50,084 | 9,20,275 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 80,26,429 |  |  | TOTAL (DDO) | 47,52,173 | 32,74,256 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 97,96,149 | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION  | 65,63,494 | 32,32,655 |
|           | COMMISSIONER, LUDHIANA-III    |      | AND            |           |           |
|           |                               |      | ADMINISTRATION |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 97,96,149 |  |  | TOTAL (MH) | 65,63,494 | 32,32,655 |

|           |  |      |               |           |          |
|-----------|--|------|---------------|-----------|----------|
| 37,09,468 |  | 2040 | 001-DIRECTION | 28,94,632 | 8,14,836 |
|           |  |      | AND           |           |          |

ADMINISTRATION

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37,09,468

TOTAL(MH)

28,94,632

8,14,836

1,90,75,393

2043

001-DIRECTION

1,44,42,387

46,33,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  | -----   |                     |             |                    |             |             |                     |                  |

AND

ADMINISTRATION

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 1,90,75,393 |  | TOTAL (MH) | 1,44,42,387 | 46,33,006 |

|                      |                                                                |                                                             |      |                             |   |        |
|----------------------|----------------------------------------------------------------|-------------------------------------------------------------|------|-----------------------------|---|--------|
| EXCISE AND<br>42,747 | EXCISE AND TAXATION<br>COMMISSIONER, PUNJAB,<br><br>CHANDIGARH | ASSISTANT EXCISE AND TAXATION<br>COMMISSIONER, LUDHIANA-III | 2235 | 200-OTHER<br><br>PROGRAMMES | 0 | 42,747 |
|----------------------|----------------------------------------------------------------|-------------------------------------------------------------|------|-----------------------------|---|--------|

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 42,747 |  | TOTAL (MH) | 0     | 42,747 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 3,26,23,757 |  | TOTAL (DDO) | 2,39,00,513 | 87,23,244 |

|           |  |                                                          |      |                          |          |          |
|-----------|--|----------------------------------------------------------|------|--------------------------|----------|----------|
| 13,79,439 |  | ASSISTANT EXCISE AND TAXATION<br><br>COMMISSIONER, MANSA | 2040 | 001-DIRECTION<br><br>AND | 9,28,092 | 4,51,347 |
|-----------|--|----------------------------------------------------------|------|--------------------------|----------|----------|



## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

9,28,092

4,51,347

2043

001-DIRECTION

26,66,313

9,85,600

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

26,66,313

9,85,600

2235

200-OTHER

59,047

 $\emptyset$ 

## PROGRAMMES

\*\*\*\*\*

-----

|        |            |        |   |
|--------|------------|--------|---|
| 59,047 | TOTAL (MH) | 59,047 | 0 |
|--------|------------|--------|---|

-----

\*\*\*\*\*

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 50,90,399 | TOTAL (DDO) | 36,53,452 | 14,36,947 |
|-----------|-------------|-----------|-----------|

|        |                               |      |               |        |        |
|--------|-------------------------------|------|---------------|--------|--------|
| 68,710 | ASSISTANT EXCISE AND TAXATION | 2040 | 001-DIRECTION | 53,304 | 15,406 |
|--------|-------------------------------|------|---------------|--------|--------|

COMMISSIONER, MOGA  
  
AND  
  
ADMINISTRATION

-----

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|        |            |        |        |
|--------|------------|--------|--------|
| 68,710 | TOTAL (MH) | 53,304 | 15,406 |
|--------|------------|--------|--------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                         |                       |                               |      |                |           |           |
|-------------------------|-----------------------|-------------------------------|------|----------------|-----------|-----------|
| EXCISE AND<br>53,62,496 | EXCISE AND TAXATION   | ASSISTANT EXCISE AND TAXATION | 2043 | 001-DIRECTION  | 34,42,481 | 19,20,015 |
| TAXATION                | COMMISSIONER, PUNJAB, | COMMISSIONER,MOGA             |      | AND            |           |           |
|                         | CHANDIGARH            |                               |      | ADMINISTRATION |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
|           |  |  |            |  |           |           |
| 53,62,496 |  |  | TOTAL (MH) |  | 34,42,481 | 19,20,015 |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| -----     |  | *****       |  |  | -----     | -----     |
|           |  |             |  |  |           |           |
| 54,31,206 |  | TOTAL (DDO) |  |  | 34,95,785 | 19,35,421 |

|              |  |                               |      |               |              |             |
|--------------|--|-------------------------------|------|---------------|--------------|-------------|
| 15,09,46,977 |  | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION | 10,08,39,033 | 5,01,07,944 |
|--------------|--|-------------------------------|------|---------------|--------------|-------------|



AND

## ADMINISTRATION

\*\*\*\*\*

-----

15,09,46,977

TOTAL (MH)

10,08,39,033

5,01,07,944

2040

001-DIRECTION

76,42,749

38,54,945

1,14,97,694

AND

## ADMINISTRATION

\*\*\*\*\*

.....

1,14,97,694

TOTAL (MH)

76,42,749

38,54,945

2043

001-DIRECTION

2,15,15,114

77,49,482

2,92,64,596

AND

## ADMINISTRATION

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,92,64,596 | TOTAL (MH) | 2,15,15,114 | 77,49,482 |

|          |      |            |          |        |
|----------|------|------------|----------|--------|
| 2,47,185 | 2235 | 200-OTHER  | 2,22,030 | 25,155 |
|          |      | PROGRAMMES |          |        |

|          |            |          |        |
|----------|------------|----------|--------|
| -----    | *****      | -----    | -----  |
| 2,47,185 | TOTAL (MH) | 2,22,030 | 25,155 |

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| -----        | *****       | -----        | -----       |
| 19,19,56,452 | TOTAL (DDO) | 13,02,18,926 | 6,17,37,526 |

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 86,81,213 | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION | 57,19,338 | 29,61,875 |
|-----------|-------------------------------|------|---------------|-----------|-----------|



|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,02,82,416 | TOTAL (MH) | 67,78,263 | 35,04,153 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 2,85,771 | 2235 | 200-OTHER  | 0 | 2,85,771 |
|          |      | PROGRAMMES |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 2,85,771 | TOTAL (MH) | 0     | 2,85,771 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,92,49,400 | TOTAL (DDO) | 1,24,97,601 | 67,51,799 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 27,78,434 | ASSISTANT EXCISE AND TAXATION | 2043 | 001-DIRECTION  | 19,06,199 | 8,72,235 |
|           | COMMISSIONER, TARN TARAN      |      | AND            |           |          |
|           |                               |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 27,78,434 |  | TOTAL (MH) | 19,06,199 | 8,72,235 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 27,78,434 |  | TOTAL (DDO) | 19,06,199 | 8,72,235 |

|           |                                   |      |                |           |           |
|-----------|-----------------------------------|------|----------------|-----------|-----------|
| 35,77,981 | ASSISTANT EXCISE AND TAXATION     | 2040 | 001-DIRECTION  | 24,89,793 | 10,88,188 |
|           | COMMISSIONER-I (EAST), LUDHIANA-I |      | AND            |           |           |
|           | (EAST)                            |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 35,77,981 |  | TOTAL (MH) | 24,89,793 | 10,88,188 |



32,26,330

2043001-DIRECTION25,02,3827,23,948

AND

ADMINISTRATION

-----

\*\*\*\*\*-----

32,26,330TOTAL (MH)25,02,3827,23,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |       |                     |                  |
| -----                   | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                   |                           |                                |       |       |                     |                  |
|                         |                           | *****                          |       |       | -----               | -----            |
| -----                   |                           |                                |       |       |                     |                  |
| EXCISE AND<br>68,04,311 | EXCISE AND TAXATION       | TOTAL (DDO)                    |       |       | 49,92,175           | 18,12,136        |
| TAXATION                | COMMISSIONER, PUNJAB,     |                                |       |       |                     |                  |

CHANDIGARH

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 89,43,173 | ASSISTANT STATE TAX              | 2043 | 001-DIRECTION  | 54,53,997 | 34,89,176 |
|           | COMMISSIONER,ASSISTANT STATE TAX |      | AND            |           |           |
|           | COMMISSIONER, JALANDHAR-3        |      | ADMINISTRATION |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- | -----     |           |
| 1,21,69,503 |  | TOTAL (MH) |       | 79,56,379 | 42,13,124 |

|             |             |       |  |             |           |
|-------------|-------------|-------|--|-------------|-----------|
| -----       | *****       | ----- |  |             |           |
| 1,57,47,484 | TOTAL (DDO) |       |  | 1,04,46,172 | 53,01,312 |

|           |                                  |      |               |           |           |
|-----------|----------------------------------|------|---------------|-----------|-----------|
| 94,44,242 | ASSISTANT STATE TAX              | 2043 | 001-DIRECTION | 61,85,440 | 32,58,802 |
|           | COMMISSIONER,ASSISTANT STATE TAX |      | AND           |           |           |

|           |                          |                |           |           |
|-----------|--------------------------|----------------|-----------|-----------|
|           | COMMISSIONER, LUDHIANA-4 | ADMINISTRATION |           |           |
|           |                          |                | *****     | -----     |
| -----     |                          |                |           |           |
|           |                          | TOTAL (MH)     | 61,85,440 | 32,58,802 |
| 94,44,242 |                          |                |           |           |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
|           | *****       | ----- |           |           |
| -----     |             |       |           |           |
|           | TOTAL (DDO) |       | 61,85,440 | 32,58,802 |
| 94,44,242 |             |       |           |           |

|           |                                   |      |               |           |           |
|-----------|-----------------------------------|------|---------------|-----------|-----------|
| 64,51,982 | ASSISTANT STATE TAX               | 2040 | 001-DIRECTION | 42,38,168 | 22,13,814 |
|           | COMMISSIONER, ASSISTANT STATE TAX |      | AND           |           |           |

|           |                          |                |           |           |
|-----------|--------------------------|----------------|-----------|-----------|
|           | COMMISSIONER, LUDHIANA-5 | ADMINISTRATION |           |           |
|           |                          |                | *****     | -----     |
| -----     |                          |                |           |           |
|           |                          | TOTAL (MH)     | 42,38,168 | 22,13,814 |
| 64,51,982 |                          |                |           |           |



|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 33,35,380 | 2043 | 001-DIRECTION  | 14,09,200 | 19,26,180 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 33,35,380 | TOTAL (MH) | 14,09,200 19,26,180 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 97,87,362 | TOTAL (DDO) | 56,47,368 41,39,994 |

|           |                              |      |               |   |           |
|-----------|------------------------------|------|---------------|---|-----------|
| 22,55,438 | ASSITANT EXCISE AND TAXATION | 2043 | 001-DIRECTION | 0 | 22,55,438 |
|-----------|------------------------------|------|---------------|---|-----------|

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                          |  |                |  |  |  |
|--|--------------------------|--|----------------|--|--|--|
|  | COMMISSIONER, AMRITSAR-2 |  | AND            |  |  |  |
|  |                          |  | ADMINISTRATION |  |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |   |           |
|-----------|--|--|------------|--|---|-----------|
| 22,55,438 |  |  | TOTAL (MH) |  | 0 | 22,55,438 |
|-----------|--|--|------------|--|---|-----------|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |             |  |   |           |
|-----------|--|--|-------------|--|---|-----------|
| 22,55,438 |  |  | TOTAL (DDO) |  | 0 | 22,55,438 |
|-----------|--|--|-------------|--|---|-----------|

|                        |                     |                          |      |               |          |          |
|------------------------|---------------------|--------------------------|------|---------------|----------|----------|
| EXCISE AND<br>7,63,602 | EXCISE AND TAXATION | ASSTT. EXCISE & TAXATION | 2040 | 001-DIRECTION | 5,42,738 | 2,20,864 |
|------------------------|---------------------|--------------------------|------|---------------|----------|----------|

|          |                       |                        |  |                |  |  |
|----------|-----------------------|------------------------|--|----------------|--|--|
| TAXATION | COMMISSIONER, PUNJAB, | COMMISSIONER, MUKATSAR |  | AND            |  |  |
|          | CHANDIGARH            |                        |  | ADMINISTRATION |  |  |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 7,63,602 | TOTAL (MH) | 5,42,738      2,20,864 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 41,96,878 | 2043 | 001-DIRECTION  | 27,67,171 | 14,29,707 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,96,878 | TOTAL (MH) | 27,67,171      14,29,707 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 49,60,480 | TOTAL (DDO) | 33,09,909      16,50,571 |

|       |                                 |      |               |       |   |
|-------|---------------------------------|------|---------------|-------|---|
| 6,424 | DEPUTY DIRECTOR (INVESTIGATION) | 2043 | 001-DIRECTION | 6,424 | 0 |
|-------|---------------------------------|------|---------------|-------|---|

|  |                               |                |  |  |
|--|-------------------------------|----------------|--|--|
|  | CUM (EXCISE AND               | AND            |  |  |
|  | TAXATION),ASSITANT EXCISE AND | ADMINISTRATION |  |  |
|  | TAXATION COMMISIONER, MOBILE  |                |  |  |
|  | WING                          |                |  |  |

|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 6,424 | TOTAL (MH) | 6,424 0 |

|       |             |         |
|-------|-------------|---------|
| ----- | *****       | -----   |
| 6,424 | TOTAL (DDO) | 6,424 0 |

|          |                                |      |                |          |        |
|----------|--------------------------------|------|----------------|----------|--------|
| 1,91,935 | DEPUTY EXCISE AND TAXATION     | 2040 | 001-DIRECTION  | 1,28,600 | 63,335 |
|          | COMMISSIONER (APPEALS),PATIALA |      | AND            |          |        |
|          |                                |      | ADMINISTRATION |          |        |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

1,91,935

TOTAL (MH)

1,28,600

63,335

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXCISE AND  
10,55,571

## EXCISE AND TAXATION

DEPUTY EXCISE AND TAXATION

2043

001-DIRECTION

6,13,646

4,41,925

## TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER (APPEALS),PATIALA

AND

CHANDIGARH

## ADMINISTRATION

\* \* \* \* \*

12,47,506

TOTAL (MH)

7,42,246

5,05,260



|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       | -----    | -----    |
| 12,47,506 | TOTAL (DDO) | 7,42,246 | 5,05,260 |

|          |                            |      |                |          |          |
|----------|----------------------------|------|----------------|----------|----------|
| 6,12,860 | DEPUTY EXCISE AND TAXATION | 2043 | 001-DIRECTION  | 1,44,085 | 4,68,775 |
|          | COMMISSIONER (N),JALANDHAR |      | AND            |          |          |
|          |                            |      | ADMINISTRATION |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 6,12,860 | TOTAL (MH) | 1,44,085 | 4,68,775 |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 1,48,388 |  | 2235 | 200-OTHER  | 0 | 1,48,388 |
|          |  |      | PROGRAMMES |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 1,48,388 | TOTAL (MH) | 0     | 1,48,388 |

|          |             |          |          |
|----------|-------------|----------|----------|
|          | *****       |          |          |
| -----    |             | -----    | -----    |
| 7,61,248 | TOTAL (DDO) | 1,44,085 | 6,17,163 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 18,36,456 | DEPUTY EXCISE AND TAXATION | 2040 | 001-DIRECTION  | 12,20,404 | 6,16,052 |
|           | COMMISSIONER(A), JALANDHAR |      | AND            |           |          |
|           |                            |      | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           |            | *****     |          |
| -----     |            | -----     | -----    |
| 18,36,456 | TOTAL (MH) | 12,20,404 | 6,16,052 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 18,36,456 | TOTAL (DDO) | 12,20,404 | 6,16,052 |

|          |                            |      |                |          |          |
|----------|----------------------------|------|----------------|----------|----------|
| 3,94,605 | DEPUTY EXCISE AND TAXATION | 2043 | 001-DIRECTION  | 1,48,632 | 2,45,973 |
|          | COMMISSIONER,, FEROZEPUR   |      | AND            |          |          |
|          | DIVISION(HEADQUARTER AT    |      | ADMINISTRATION |          |          |
|          | BHATINDA)                  |      |                |          |          |

|          |           |                   |
|----------|-----------|-------------------|
| -----    | *****     | -----             |
| 3,94,605 | TOTAL(MH) | 1,48,632 2,45,973 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                    |       |       |
|-----------|--------------------|-------|-------|
| FINANCIAL | JOINT SECRETARY TO | ***** | ----- |
| -----     |                    |       |       |
| COMMISSIO | GOVERNMENT,PUNJAB, |       |       |



|                |                                 |      |                |           |           |           |           |
|----------------|---------------------------------|------|----------------|-----------|-----------|-----------|-----------|
| FINANCE DEPART |                                 |      |                |           |           |           |           |
| 3,94,605       | TOTAL (DDO)                     |      |                |           |           | 1,48,632  | 2,45,973  |
|                |                                 |      |                |           |           |           |           |
| 78,97,757      | DEPUTY EXCISE AND TAXATION      | 2043 | 001-DIRECTION  | 39,21,633 | 39,76,124 |           |           |
|                | COMMISSIONER,,LUDHIANA DIVISION |      | AND            |           |           |           |           |
|                |                                 |      | ADMINISTRATION |           |           |           |           |
| *****          |                                 |      |                |           |           |           |           |
| 82,92,362      | TOTAL (MH)                      |      |                |           |           | 40,70,265 | 42,22,097 |
|                |                                 |      |                |           |           |           |           |
| *****          |                                 |      |                |           |           |           |           |
| 82,92,362      | TOTAL (DDO)                     |      |                |           |           | 40,70,265 | 42,22,097 |
|                |                                 |      |                |           |           |           |           |

9,87,659

DEPUTY EXCISE AND TAXATION2040001-DIRECTION6,44,5843,43,075

COMMISSIONER, FARIDKOT

AND

ADMINISTRATION

-----

\*\*\*\*\*-----

9,87,659

TOTAL (MH)6,44,5843,43,075

19,81,776

2043001-DIRECTION19,81,7760

AND

ADMINISTRATION

-----

\*\*\*\*\*-----

19,81,776

TOTAL (MH)19,81,7760

-----

\*\*\*\*\*-----

29,69,435

TOTAL (DDO)26,26,3603,43,075

|          |                            |      |                |   |          |
|----------|----------------------------|------|----------------|---|----------|
| 9,15,815 | DEPUTY EXCISE AND TAXATION | 2043 | 001-DIRECTION  | 0 | 9,15,815 |
|          | COMMISSIONER, FEROZEPUR    |      | AND            |   |          |
|          |                            |      | ADMINISTRATION |   |          |

|          |  |            |       |       |          |
|----------|--|------------|-------|-------|----------|
| -----    |  | *****      | ----- | ----- |          |
| 9,15,815 |  | TOTAL (MH) |       | 0     | 9,15,815 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,00,439 |  | 2235 | 200-OTHER  | 2,00,439 | 0 |
|          |  |      | PROGRAMMES |          |   |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 2,00,439 |  |  | TOTAL (MH) |  | 2,00,439 | 0 |
|----------|--|--|------------|--|----------|---|

|            |                     |       |  |  |       |       |
|------------|---------------------|-------|--|--|-------|-------|
| EXCISE AND | EXCISE AND TAXATION | ***** |  |  | ----- | ----- |
| -----      |                     |       |  |  |       |       |

|          |                       |  |
|----------|-----------------------|--|
| TAXATION | COMMISSIONER, PUNJAB, |  |
|          | CHANDIGARH            |  |

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 11,16,254 |  | TOTAL (DDO) |  |  | 2,00,439 | 9,15,815 |
|-----------|--|-------------|--|--|----------|----------|

|          |  |                            |      |                |          |          |
|----------|--|----------------------------|------|----------------|----------|----------|
| 8,44,806 |  | DEPUTY EXCISE AND TAXATION | 2040 | 001-DIRECTION  | 5,60,804 | 2,84,002 |
|          |  | COMMISSIONER, PATIALA      |      | AND            |          |          |
|          |  |                            |      | ADMINISTRATION |          |          |

-----

10,45,245

\*\*\*\*\*

-----

TOTAL (MH) 7,61,243 2,84,002

35,14,004

2043 001-DIRECTION 15,69,234 19,44,770

AND

ADMINISTRATION

-----

35,14,004

\*\*\*\*\*

-----

TOTAL (MH) 15,69,234 19,44,770

3,78,210

2235 200-OTHER 1,74,260 2,03,950

PROGRAMMES

-----

3,78,210

\*\*\*\*\*

-----

TOTAL (MH) 1,74,260 2,03,950



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 58,53,274 | TOTAL (DDO) | 25,04,737      33,48,537 |

|             |                                   |      |                |             |             |
|-------------|-----------------------------------|------|----------------|-------------|-------------|
| 6,91,10,013 | EXCISE AND TAXATION               | 2043 | 001-DIRECTION  | 4,19,95,092 | 2,71,14,921 |
|             | COMMISSIONER, EXCISE AND TAXATION |      | AND            |             |             |
|             | COMMISSIONER                      |      | ADMINISTRATION |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 6,91,10,013 | TOTAL (MH) | 4,19,95,092      2,71,14,921 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 6,91,10,013 | TOTAL (DDO) | 4,19,95,092      2,71,14,921 |

|          |                                |      |               |          |   |
|----------|--------------------------------|------|---------------|----------|---|
| 2,78,227 | JOINT DIRECTOR (INVESTIGATION) | 2043 | 001-DIRECTION | 2,78,227 | 0 |
|----------|--------------------------------|------|---------------|----------|---|

[illegible]

CHANDIGARH

COMMISSIONER, EXCISE AND TAXATION

DEPARTMENT

\*\*\*\*\*

TOTAL (MH)

0

51,410

\*\*\*\*\*

TOTAL (DDO)

2,78,227

51,410

PRINCIPAL (EXCISE AND

2040

001-DIRECTION

2,79,500

1,39,750

TAXATION), TRAINING SCHOOL,

AND

PATIALA

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

2,79,500

1,39,750



32,02,182

2043001-DIRECTION21,92,63110,09,551

AND

ADMINISTRATION

-----

-----

\*\*\*\*\*

-----

-----

32,02,182TOTAL (MH)21,92,63110,09,551

-----

-----

\*\*\*\*\*

-----

-----

36,21,432TOTAL (DDO)24,72,13111,49,301

-----

-----

\*\*\*\*\*

-----

-----

66,15,16,558TOTAL (CCO)43,05,75,33823,09,41,220

-----

-----

\*\*\*\*\*

-----

-----

TOTAL (DEPT)  
66,15,16,558

43,05,75,338

23,09,41,220

FINANCIAL  
21,715

JOINT SECRETARY TO

COLLECTOR, MALOUT

2030

102-EXPENSES ON

16,784

4,931

COMMISSIONE GOVERNMENT, PUNJAB,

## SALE OF STAMPS

RS

FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

\*\*\*\*\*

21,715

TOTAL (MH)

16,784

4,931

|        |             |              |
|--------|-------------|--------------|
| -----  | *****       | -----        |
| 21,715 | TOTAL (DDO) | 16,784 4,931 |

|           |                                      |                 |           |           |
|-----------|--------------------------------------|-----------------|-----------|-----------|
| 82,55,703 | DEPUTY DIRECTOR,INTERNAL AUDIT, 2054 | 095-DIRECTORATE | 54,80,261 | 27,75,442 |
|           | CHANDIGARH                           | OF ACCOUNTS AND |           |           |
|           |                                      | TREASURIES      |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 82,77,418 | TOTAL (MH) | 54,97,045 27,80,373 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 82,77,418 | TOTAL (DDO) | 54,97,045 27,80,373 |

|           |                                       |           |           |   |
|-----------|---------------------------------------|-----------|-----------|---|
| 14,94,100 | DISTRICT SPORTS OFFICER,AMRITSAR 2071 | 115-LEAVE | 14,94,100 | 0 |
|-----------|---------------------------------------|-----------|-----------|---|

ENCASHMENT

BENEFITS

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 14,94,100 | TOTAL (MH) | 14,94,100 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 14,94,100 | TOTAL (DDO) | 14,94,100 0 |

|              |                                  |                 |              |              |
|--------------|----------------------------------|-----------------|--------------|--------------|
| 89,08,84,517 | DISTRICT TREASURY OFFICER,, 2071 | 101-SUPERANNUAT | 58,85,09,269 | 30,23,75,248 |
|--------------|----------------------------------|-----------------|--------------|--------------|

FEROZEPUR

ION AND

RETIREMENT

ALLOWANCES

|             |  |              |             |             |
|-------------|--|--------------|-------------|-------------|
| 3,98,92,552 |  | 102-COMMUTED | 2,43,14,135 | 1,55,78,417 |
|-------------|--|--------------|-------------|-------------|

|              |  |                 |              |             |
|--------------|--|-----------------|--------------|-------------|
|              |  | VALUE OF        |              |             |
|              |  | PENSIONS        |              |             |
| 6,98,12,819  |  | 104-GRATUITIES  | 4,68,81,432  | 2,29,31,387 |
| 24,43,71,782 |  | 105-FAMILY      | 16,62,99,343 | 7,80,72,439 |
|              |  | PENSIONS        |              |             |
| 1,37,89,650  |  | 109-PENSIONS TO | 80,28,058    | 57,61,592   |
|              |  | EMPLOYEES OF    |              |             |
|              |  | STATE AIDED     |              |             |
|              |  | EDUCATIONAL     |              |             |
|              |  | INSTITUTIONS    |              |             |
| 16,88,584    |  | 111-PENSIONS TO | 11,37,806    | 5,50,778    |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

LEGISLATORS

|                          |                     |                             |      |            |             |             |
|--------------------------|---------------------|-----------------------------|------|------------|-------------|-------------|
| FINANCIAL<br>8,17,86,313 | JOINT SECRETARY TO  | DISTRICT TREASURY OFFICER,, | 2071 | 115-LEAVE  | 6,30,75,019 | 1,87,11,294 |
| COMMISSIONE              | GOVERNMENT,PUNJAB,  | FEROZEPUR                   |      | ENCASHMENT |             |             |
| RS                       | FINANCE DEPARTMENT, |                             |      | BENEFITS   |             |             |
| SECRETERIAT              | CHANDIGARH          |                             |      |            |             |             |

|              |  |  |  |                |              |              |
|--------------|--|--|--|----------------|--------------|--------------|
| 35,97,83,409 |  |  |  | 117-GOVERNMENT | 23,94,59,362 | 12,03,24,047 |
|              |  |  |  | CONTRIBUTION   |              |              |
|              |  |  |  | FOR DEFINED    |              |              |
|              |  |  |  | CONTRIBUTION   |              |              |
|              |  |  |  | PENSION SCHEME |              |              |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|                |            |                |              |
|----------------|------------|----------------|--------------|
| 1,70,20,09,626 | TOTAL (MH) | 1,13,77,04,424 | 56,43,05,202 |
|----------------|------------|----------------|--------------|

|                |             |                |              |
|----------------|-------------|----------------|--------------|
| -----          | *****       | -----          | -----        |
| 1,70,20,09,626 | TOTAL (DDO) | 1,13,77,04,424 | 56,43,05,202 |

|          |                                  |      |                 |          |        |
|----------|----------------------------------|------|-----------------|----------|--------|
| 1,32,763 | DISTRICT TREASURY                | 2030 | 102-EXPENSES ON | 1,09,273 | 23,490 |
|          | OFFICER,DISTRICT TREASURY OFFICE |      | SALE OF STAMPS  |          |        |

|          |            |          |        |
|----------|------------|----------|--------|
| -----    | *****      | -----    | -----  |
| 1,32,763 | TOTAL (MH) | 1,09,273 | 23,490 |

|          |      |                 |          |          |
|----------|------|-----------------|----------|----------|
| 3,69,290 | 2071 | 101-SUPERANNUAT | 1,79,599 | 1,89,691 |
|          |      | ION AND         |          |          |
|          |      | RETIREMENT      |          |          |
|          |      | ALLOWANCES      |          |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| 36,40,313 | 115- LEAVE | 30,53,393 | 5,86,920 |
|-----------|------------|-----------|----------|

ENCASHMENT

BENEFITS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 40,09,603 | TOTAL (MH) | 32,32,992 | 7,76,611 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 41,42,366 | TOTAL (DDO) | 33,42,265 | 8,00,101 |
|-----------|-------------|-----------|----------|

|        |                                       |                 |        |   |
|--------|---------------------------------------|-----------------|--------|---|
| 22,059 | DISTRICT TREASURY OFFICER,DISTT. 2030 | 102-EXPENSES ON | 22,059 | 0 |
|--------|---------------------------------------|-----------------|--------|---|

|                      |                |
|----------------------|----------------|
| TREASURY, TARN TARAN | SALE OF STAMPS |
|----------------------|----------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|            |        |   |
|------------|--------|---|
| TOTAL (MH) | 22,059 | 0 |
|------------|--------|---|



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                          | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|----------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                            | ----- | -----           | -----               | -----            |
| FINANCIAL<br>45,32,60,210 | JOINT SECRETARY TO        | DISTRICT TREASURY OFFICER,DISTT. | 2071  | 101-SUPERANNUAT | 28,99,44,579        | 16,33,15,631     |
| COMMISSIONE               | GOVERNMENT,PUNJAB,        | TREASURY, TARN TARAN             |       | ION AND         |                     |                  |
| RS                        | FINANCE DEPARTMENT,       |                                  |       | RETIREMENT      |                     |                  |
| SECRETERIAT               | CHANDIGARH                |                                  |       | ALLOWANCES      |                     |                  |
| 2,78,72,833               |                           |                                  |       | 102-COMMUTED    | 1,78,17,086         | 1,00,55,747      |
|                           |                           |                                  |       | VALUE OF        |                     |                  |
|                           |                           |                                  |       | PENSIONS        |                     |                  |

|              |                 |              |             |
|--------------|-----------------|--------------|-------------|
| 10,34,59,343 | 104-GRATUITIES  | 5,87,82,507  | 4,46,76,836 |
| 16,42,45,291 | 105-FAMILY      | 10,00,93,228 | 6,41,52,063 |
|              | PENSIONS        |              |             |
| 50,50,967    | 109-PENSIONS TO | 30,82,632    | 19,68,335   |
|              | EMPLOYEES OF    |              |             |
|              | STATE AIDED     |              |             |
|              | EDUCATIONAL     |              |             |
|              | INSTITUTIONS    |              |             |
| 4,97,65,893  | 115-LEAVE       | 3,69,31,056  | 1,28,34,837 |
|              | ENCASHMENT      |              |             |
|              | BENEFITS        |              |             |
| 13,91,52,862 | 117-GOVERNMENT  | 9,35,92,678  | 4,55,60,184 |
|              | CONTRIBUTION    |              |             |
|              | FOR DEFINED     |              |             |

## CONTRIBUTION

PENSION SCHEME

\*\*\*\*\*

TOTAL (MH)

60,02,43,766

34,25,63,633

\*\*\*\*\*

TOTAL (DDO)

60,02,65,825

34,25,63,633

DISTRICT TREASURY

2054

095-DIRECTORATE

3,900

 $\emptyset$ 

OFFICER, FARIDKOT

OF ACCOUNTS AND

TREASURIES

097-TREASURY

18,79,343

4,92,712

ESTABLISHMENT

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 23,75,955 |  | TOTAL (MH) | 18,83,243 | 4,92,712 |

|              |  |      |                 |              |              |
|--------------|--|------|-----------------|--------------|--------------|
| 64,67,12,461 |  | 2071 | 101-SUPERANNUAT | 43,44,02,027 | 21,23,10,434 |
|              |  |      | ION AND         |              |              |
|              |  |      | RETIREMENT      |              |              |
|              |  |      | ALLOWANCES      |              |              |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|                          |                    |                   |      |              |             |             |
|--------------------------|--------------------|-------------------|------|--------------|-------------|-------------|
| FINANCIAL<br>6,69,96,843 | JOINT SECRETARY TO | DISTRICT TREASURY | 2071 | 102-COMMUTED | 3,83,34,520 | 2,86,62,323 |
|--------------------------|--------------------|-------------------|------|--------------|-------------|-------------|

|              |                     |                   |                 |              |             |
|--------------|---------------------|-------------------|-----------------|--------------|-------------|
| COMMISSIONER | GOVERNMENT, PUNJAB, | OFFICER, FARIDKOT | VALUE OF        |              |             |
| RS           | FINANCE DEPARTMENT, |                   | PENSIONS        |              |             |
|              | SECRETARIAT         | CHANDIGARH        |                 |              |             |
|              |                     |                   |                 |              |             |
| 14,16,72,934 |                     |                   | 104-GRATUITIES  | 7,32,26,327  | 6,84,46,607 |
|              |                     |                   |                 |              |             |
| 15,43,92,726 |                     |                   | 105-FAMILY      | 10,40,44,898 | 5,03,47,828 |
|              |                     |                   | PENSIONS        |              |             |
|              |                     |                   |                 |              |             |
| 59,67,082    |                     |                   | 109-PENSIONS TO | 33,67,042    | 26,00,040   |
|              |                     |                   | EMPLOYEES OF    |              |             |
|              |                     |                   | STATE AIDED     |              |             |
|              |                     |                   | EDUCATIONAL     |              |             |
|              |                     |                   | INSTITUTIONS    |              |             |
|              |                     |                   |                 |              |             |
| 5,44,156     |                     |                   | 111-PENSIONS TO | 3,40,346     | 2,03,810    |
|              |                     |                   | LEGISLATORS     |              |             |
|              |                     |                   |                 |              |             |
| 1,86,98,151  |                     |                   | 115-LEAVE       | 1,65,31,862  | 21,66,289   |



|  |  |  |                   |                                |
|--|--|--|-------------------|--------------------------------|
|  |  |  | ENCASHMENT        |                                |
|  |  |  | BENEFITS          |                                |
|  |  |  | 117-GOVERNMENT    | 7,74,80,112      3,83,04,047   |
|  |  |  | CONTRIBUTION      |                                |
|  |  |  | FOR DEFINED       |                                |
|  |  |  | CONTRIBUTION      |                                |
|  |  |  | PENSION SCHEME    |                                |
|  |  |  | *****             |                                |
|  |  |  | TOTAL (MH)        | 74,77,27,134      40,30,41,378 |
|  |  |  |                   |                                |
|  |  |  | *****             |                                |
|  |  |  | TOTAL (DDO)       | 74,96,10,377      40,35,34,090 |
|  |  |  |                   |                                |
|  |  |  | DISTRICT TREASURY |                                |
|  |  |  | 2071              |                                |
|  |  |  | 115-LEAVE         | 0      7,21,885                |

7,21,885

OFFICER,FATEHGARH SAHIB ENCASHMENT

BENEFITS

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 7,21,885 | TOTAL (MH) | 0 7,21,885 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 7,21,885 | TOTAL (DDO) | 0 7,21,885 |

|                |                   |      |                 |                |              |
|----------------|-------------------|------|-----------------|----------------|--------------|
| 1,37,11,74,888 | DISTRICT TREASURY | 2071 | 101-SUPERANNUAT | 1,16,53,81,690 | 20,57,93,198 |
|----------------|-------------------|------|-----------------|----------------|--------------|

OFFICER,GURDASPUR ION AND  
RETIREMENT

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

ALLOWANCES

|                           |                    |                   |      |              |              |             |
|---------------------------|--------------------|-------------------|------|--------------|--------------|-------------|
| FINANCIAL<br>15,36,69,316 | JOINT SECRETARY TO | DISTRICT TREASURY | 2071 | 102-COMMUTED | 11,61,19,065 | 3,75,50,251 |
|---------------------------|--------------------|-------------------|------|--------------|--------------|-------------|

|             |                    |                   |  |          |  |  |
|-------------|--------------------|-------------------|--|----------|--|--|
| COMMISSIONE | GOVERNMENT,PUNJAB, | OFFICER,GURDASPUR |  | VALUE OF |  |  |
|-------------|--------------------|-------------------|--|----------|--|--|

|    |                     |  |  |          |  |  |
|----|---------------------|--|--|----------|--|--|
| RS | FINANCE DEPARTMENT, |  |  | PENSIONS |  |  |
|----|---------------------|--|--|----------|--|--|

|             |            |  |  |  |  |  |
|-------------|------------|--|--|--|--|--|
| SECRETERIAT | CHANDIGARH |  |  |  |  |  |
|-------------|------------|--|--|--|--|--|

|              |  |  |  |                |              |             |
|--------------|--|--|--|----------------|--------------|-------------|
| 38,66,97,764 |  |  |  | 104-GRATUITIES | 29,22,00,611 | 9,44,97,153 |
|--------------|--|--|--|----------------|--------------|-------------|

|              |  |  |  |            |              |             |
|--------------|--|--|--|------------|--------------|-------------|
| 34,24,23,063 |  |  |  | 105-FAMILY | 27,88,23,545 | 6,35,99,518 |
|--------------|--|--|--|------------|--------------|-------------|

PENSIONS

|             |  |  |  |                 |             |           |
|-------------|--|--|--|-----------------|-------------|-----------|
| 3,25,80,430 |  |  |  | 109-PENSIONS TO | 2,50,44,320 | 75,36,110 |
|-------------|--|--|--|-----------------|-------------|-----------|

EMPLOYEES OF

STATE AIDED



|              |            |                 |                |              |
|--------------|------------|-----------------|----------------|--------------|
|              |            | EDUCATIONAL     |                |              |
|              |            | INSTITUTIONS    |                |              |
| 21,10,721    |            | 111-PENSIONS TO | 16,88,852      | 4,21,869     |
|              |            | LEGISLATORS     |                |              |
| 13,18,77,099 |            | 115-LEAVE       | 8,38,37,611    | 4,80,39,488  |
|              |            | ENCASHMENT      |                |              |
|              |            | BENEFITS        |                |              |
| 36,22,16,467 |            | 117-GOVERNMENT  | 24,15,69,630   | 12,06,46,837 |
|              |            | CONTRIBUTION    |                |              |
|              |            | FOR DEFINED     |                |              |
|              |            | CONTRIBUTION    |                |              |
|              |            | PENSION SCHEME  |                |              |
| -----        | *****      | -----           |                |              |
|              | TOTAL (MH) |                 | 2,20,46,65,324 | 57,80,84,424 |

2,78,27,49,748

-----

2,78,27,49,748

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TOTAL (DDO) 2,20,46,65,324 57,80,84,424

2,39,178

DISTRICT TREASURY 2030 102-EXPENSES ON 1,94,976 44,202

OFFICER, LUDHIANA SALE OF STAMPS

-----

2,39,178

\*\*\*\*\*

-----

TOTAL (MH) 1,94,976 44,202

2,41,70,54,741

2071 101-SUPERANNUAT 1,71,64,31,514 70,06,23,227

ION AND

RETIREMENT

ALLOWANCES

18,91,07,766

102-COMMUTED

15,17,37,833

3,73,69,933

VALUE OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

PENSIONS

|              |                     |                   |      |                |              |              |
|--------------|---------------------|-------------------|------|----------------|--------------|--------------|
| FINANCIAL    | JOINT SECRETARY TO  | DISTRICT TREASURY | 2071 | 104-GRATUITIES | 32,16,18,351 | 10,22,07,484 |
| 42,38,25,835 |                     |                   |      |                |              |              |
| COMMISSIONE  | GOVERNMENT,PUNJAB,  | OFFICER,LUDHIANA  |      |                |              |              |
|              |                     |                   |      |                |              |              |
| RS           | FINANCE DEPARTMENT, |                   |      |                |              |              |
|              |                     |                   |      |                |              |              |
| SECRETERIAT  | CHANDIGARH          |                   |      |                |              |              |
|              |                     |                   |      |                |              |              |

54,03,68,892

105-FAMILY

37,57,39,074

16,46,29,818

|              |                 |              |              |
|--------------|-----------------|--------------|--------------|
|              | PENSIONS        |              |              |
|              |                 |              |              |
| 7,00,27,402  | 109-PENSIONS TO | 4,78,44,405  | 2,21,82,997  |
|              | EMPLOYEES OF    |              |              |
|              | STATE AIDED     |              |              |
|              | EDUCATIONAL     |              |              |
|              | INSTITUTIONS    |              |              |
|              |                 |              |              |
| 43,41,296    | 111-PENSIONS TO | 24,50,509    | 18,90,787    |
|              | LEGISLATORS     |              |              |
|              |                 |              |              |
| 9,32,95,572  | 115-LEAVE       | 5,99,30,014  | 3,33,65,558  |
|              | ENCASHMENT      |              |              |
|              | BENEFITS        |              |              |
|              |                 |              |              |
| 39,75,00,356 | 117-GOVERNMENT  | 26,40,80,396 | 13,34,19,960 |
|              | CONTRIBUTION    |              |              |
|              | FOR DEFINED     |              |              |

|                |            | CONTRIBUTION   |                |
|----------------|------------|----------------|----------------|
|                |            | PENSION SCHEME |                |
|                |            | *****          | -----          |
| -----          |            |                |                |
| 4,13,55,21,860 | TOTAL (MH) | 2,93,98,32,096 | 1,19,56,89,764 |

|                |             |                |                |
|----------------|-------------|----------------|----------------|
|                |             | *****          | -----          |
| -----          |             |                |                |
| 4,13,57,61,038 | TOTAL (DDO) | 2,94,00,27,072 | 1,19,57,33,966 |

|          |                                  |      |           |          |   |
|----------|----------------------------------|------|-----------|----------|---|
| 2,00,000 | DISTRICT TREASURY OFFICER, ROPAR | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|----------------------------------|------|-----------|----------|---|

|          |            | PROGRAMMES |       |
|----------|------------|------------|-------|
|          |            | *****      | ----- |
| -----    |            |            |       |
| 2,00,000 | TOTAL (MH) | 2,00,000   | 0     |



|          |  |             |          |   |
|----------|--|-------------|----------|---|
| -----    |  | *****       | -----    |   |
| 2,00,000 |  | TOTAL (DDO) | 2,00,000 | 0 |

|        |                          |      |                 |        |       |
|--------|--------------------------|------|-----------------|--------|-------|
| 19,988 | TREASURY OFFICER,NAKODAR | 2030 | 102-EXPENSES ON | 17,493 | 2,495 |
|        |                          |      | SALE OF STAMPS  |        |       |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |            |       |                     |                  |
| 19,988                 |                           |                                | TOTAL (MH) |       | 17,493              | 2,495            |

FINANCIAL     JOINT SECRETARY TO  
-----

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COMMISSIONER GOVERNMENT,PUNJAB,

RS             FINANCE DEPARTMENT,

SECRETARIAT CHANDIGARH

19,988

TOTAL (DDO)

17,493

2,495

12,041

TREASURY OFFICER,PHILLAUR     2030     102-EXPENSES ON

9,541

2,500

SALE OF STAMPS

-----

\*\*\*\*\*

-----

32,029

TOTAL (MH)

27,034

4,995

-----

\*\*\*\*\*

-----

TOTAL (DDO)

27,034

4,995

32,029

|                 |  |                |                |
|-----------------|--|----------------|----------------|
| *****           |  | -----          | -----          |
| -----           |  |                |                |
| TOTAL(CCO)      |  | 7,64,28,33,466 | 3,08,85,28,669 |
| 10,73,13,62,135 |  |                |                |

|          |                      |                                |      |                 |          |   |
|----------|----------------------|--------------------------------|------|-----------------|----------|---|
| 6,26,286 | PRINCIPAL SECRETARY, | DEPUTY COMMISSIONER,KAPURTHALA | 2071 | 101-SUPERANNUAT | 6,26,286 | 0 |
|          | GOVERNANCE           |                                |      | ION AND         |          |   |
|          | REFORMS-CUM-CHIEF    |                                |      | RETIREMENT      |          |   |
|          | SECRETARY, PUNJAB,   |                                |      | ALLOWANCES      |          |   |
|          | CHANDIGARH           |                                |      |                 |          |   |

|          |  |           |          |       |
|----------|--|-----------|----------|-------|
| -----    |  | *****     | -----    | ----- |
| -----    |  |           |          |       |
| 6,26,286 |  | TOTAL(MH) | 6,26,286 | 0     |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
| ----- |  |       |       |       |



|          |             |          |   |
|----------|-------------|----------|---|
| 6,26,286 | TOTAL (DDO) | 6,26,286 | 0 |
|----------|-------------|----------|---|

|        |                                     |                 |   |        |
|--------|-------------------------------------|-----------------|---|--------|
| 54,366 | MANAGER,CENTRAL BANK OF INDIA, 2071 | 101-SUPERANNUAT | 0 | 54,366 |
|--------|-------------------------------------|-----------------|---|--------|

|           |            |
|-----------|------------|
| SHAIFPURA | ION AND    |
|           | RETIREMENT |
|           | ALLOWANCES |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 54,366 | TOTAL (MH) | 0 54,366 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 54,366 | TOTAL (DDO) | 0 54,366 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR       | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|-------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD        | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |             |                 |                     |                  |
| <hr/>                  |                           |                                 |             |                 |                     |                  |
| <hr/>                  |                           |                                 |             |                 |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | A.M.O MARKETING WING,DEPARTMENT | 2049        | 200-INTEREST ON | 0                   | 25,81,06,424     |
| 25,81,06,424           |                           |                                 |             |                 |                     |                  |
| COMMISSIONE            | GOVERNANCE                | OF AGRICULTURE, PUNJAB          |             | OTHER INTERNAL  |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                 |             | DEBTS           |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                 |             |                 |                     |                  |
|                        | CHANDIGARH                |                                 |             |                 |                     |                  |
| <hr/>                  |                           |                                 |             |                 |                     |                  |
| <hr/>                  |                           |                                 |             |                 |                     |                  |
|                        |                           |                                 | *****       |                 |                     |                  |
| <hr/>                  |                           |                                 |             |                 |                     |                  |
|                        |                           |                                 | TOTAL (MH)  |                 | 0                   | 25,81,60,790     |
| 25,81,60,790           |                           |                                 |             |                 |                     |                  |
| <hr/>                  |                           |                                 |             |                 |                     |                  |
| <hr/>                  |                           |                                 |             |                 |                     |                  |
|                        |                           |                                 | *****       |                 |                     |                  |
| <hr/>                  |                           |                                 |             |                 |                     |                  |
|                        |                           |                                 | TOTAL (DDO) |                 | 0                   | 25,81,60,790     |
| 25,81,60,790           |                           |                                 |             |                 |                     |                  |

5,93,920

AC (G) FOR DEPUTY2071115-LEAVE5,93,9200

COMMISSIONER,AC (G) FOR DEPUTYENCASHMENT

COMMISSIONERBENEFITS

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\*\*\*\*\*-----

5,93,920TOTAL (MH)5,93,9200

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\*\*\*\*\*-----

5,93,920TOTAL (DDO)5,93,9200

1,67,990

ADDITIONAL ADVOCATE2235200-OTHER56,7771,11,213

GENERAL,ADVOCATE GENERAL, PUNJABPROGRAMMES

-----

\*\*\*\*\*-----

1,67,990

TOTAL (MH)

56,777

1,11,213

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1,67,990

TOTAL (DDO)

56,777

1,11,213

23,94,707

ADDITIONAL DIRECTOR CUM

2071

101-SUPERANNUAT

16,56,567

7,38,140

CONTROLLER, IRRIGATION, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

44,68,900

115-LEAVE

44,68,900

0

ENCASHMENT

BENEFITS

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68,63,607

TOTAL (MH)

61,25,467

7,38,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 68,63,607 |  | TOTAL (DDO) |  |  | 61,25,467 | 7,38,140 |
|-----------|--|-------------|--|--|-----------|----------|

|                     |                      |                              |      |           |   |        |
|---------------------|----------------------|------------------------------|------|-----------|---|--------|
| FINANCIAL<br>87,084 | PRINCIPAL SECRETARY, | ADDITIONAL DISTRICT ELECTION | 2235 | 102-CHILD | 0 | 87,084 |
| COMMISSIONE         | GOVERNANCE           | OFFICER,ADDITIONAL DISTRICT  |      | WELFARE   |   |        |
| RS                  | REFORMS-CUM-CHIEF    | ELECTION OFFICER             |      |           |   |        |
| SECRETERIAT         | SECRETARY, PUNJAB,   |                              |      |           |   |        |
|                     | CHANDIGARH           |                              |      |           |   |        |



6,02,900

200-OTHER

5,56,173

46,727

PROGRAMMES

-----

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-----

75,53,591

TOTAL (MH)

66,81,640

8,71,951

-----

\*\*\*\*\*

-----

75,53,591

TOTAL (DDO)

66,81,640

8,71,951

5,38,500

ADDITIONAL L.R. AND ADDITIONAL

2071

115-LEAVE

0

5,38,500

SECRETARY,DEPARTMENT OF LEGAL

ENCASHMENT

AND LEGISLATIVE AFFAIRS ,PB

BENEFITS

-----

\*\*\*\*\*

-----

5,38,500

TOTAL (MH)

0

5,38,500

-----

\*\*\*\*\*

-----

5,38,500

TOTAL (DDO)

0

5,38,500

28,27,229

ASSIST    EXCISE AND TAXTATION        2071        101-SUPERANNUAT        40,262        27,86,967

COMMISSIONER, BHATINDA

ION AND

RETIREMENT

ALLOWANCES

3,08,528

104-GRATUITIES        3,08,528        0

7,20,124

105-FAMILY        7,20,124        0

PENSIONS

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-----

38,55,881

TOTAL (MH)

10,68,914

27,86,967

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 38,55,881 | TOTAL (DDO) | 10,68,914 27,86,967 |

|           |                                |      |           |          |           |
|-----------|--------------------------------|------|-----------|----------|-----------|
| 15,49,080 | ASSISTANT AGRICULTURE          | 2235 | 102-CHILD | 1,88,380 | 13,60,700 |
|           | ENGINEER,ASSISTANT AGRICULTURE |      | WELFARE   |          |           |
|           | ENGINEER TUBEWELL              |      |           |          |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |           |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----     | -----               | -----            |
| -----                  |                           |                                |       |           |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | ASSISTANT AGRICULTURE          | 2235  | 200-OTHER | 10,82,668           | 7,62,135         |



18,44,803

COMMISSIONE GOVERNANCE

ENGINEER,ASSISTANT AGRICULTURE

PROGRAMMES

RS

REFORMS-CUM-CHIEF

ENGINEER TUBEWELL

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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33,93,883

TOTAL (MH)

12,71,048

21,22,835

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-----

33,93,883

TOTAL (DDO)

12,71,048

21,22,835

6,21,262

ASSISTANT APPRENTICE

2071

101-SUPERANNUAT

6,21,262

0

ADVISOR,R.I.G.

ION AND

RETIREMENT

ALLOWANCES

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 6,21,262 | TOTAL (MH) | 6,21,262 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 6,21,262 | TOTAL (DD0) | 6,21,262 0 |

|           |                              |      |               |           |           |
|-----------|------------------------------|------|---------------|-----------|-----------|
| 61,01,787 | ASSISTANT COLLECTOR, F&A CUM | 2070 | 001-DIRECTION | 40,79,122 | 20,22,665 |
|-----------|------------------------------|------|---------------|-----------|-----------|

ADMINISTRATIVE OFFICE, PUNJAB AND ADMINISTRATION

|           |  |  |              |   |           |
|-----------|--|--|--------------|---|-----------|
| 33,00,000 |  |  | 003-TRAINING | 0 | 33,00,000 |
|-----------|--|--|--------------|---|-----------|

|           |  |  |           |          |          |
|-----------|--|--|-----------|----------|----------|
| 13,16,552 |  |  | 106-CIVIL | 8,91,445 | 4,25,107 |
|-----------|--|--|-----------|----------|----------|

DEFENCE

|           |  |  |                 |           |           |
|-----------|--|--|-----------------|-----------|-----------|
| 85,10,297 |  |  | 107-HOME GUARDS | 55,73,424 | 29,36,873 |
|-----------|--|--|-----------------|-----------|-----------|

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,92,28,636 | TOTAL (MH) | 1,05,43,991      86,84,645 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,92,28,636 | TOTAL (DDO) | 1,05,43,991      86,84,645 |

|       |                                                              |              |
|-------|--------------------------------------------------------------|--------------|
| 7,119 | ASSISTANT COLLECTOR, F&A, PUNJAB    2071      104-GRATUITIES | 7,119      0 |
|       | STATE LOTTERIES DEPARTMENT,                                  |              |
|       | CHANDIGARH                                                   |              |

|        |            |               |
|--------|------------|---------------|
| 12,537 | 115-LEAVE  | 12,537      0 |
|        | ENCASHMENT |               |
|        | BENEFITS   |               |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 19,656 |  |  | TOTAL (MH) |  | 19,656 | 0 |
|--------|--|--|------------|--|--------|---|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|        |  |             |  |  |        |   |
|--------|--|-------------|--|--|--------|---|
| 19,656 |  | TOTAL (DDO) |  |  | 19,656 | 0 |
|--------|--|-------------|--|--|--------|---|

|                     |                      |                                       |  |                 |        |   |
|---------------------|----------------------|---------------------------------------|--|-----------------|--------|---|
| FINANCIAL<br>87,562 | PRINCIPAL SECRETARY, | ASSISTANT COMMISIONER,EXCISE AND 2071 |  | 101-SUPERANNUAT | 87,562 | 0 |
|---------------------|----------------------|---------------------------------------|--|-----------------|--------|---|

|             |            |                  |  |         |  |  |
|-------------|------------|------------------|--|---------|--|--|
| COMMISSIONE | GOVERNANCE | TAXATION, PUNJAB |  | ION AND |  |  |
|-------------|------------|------------------|--|---------|--|--|

|    |                   |  |  |            |  |  |
|----|-------------------|--|--|------------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | RETIREMENT |  |  |
|----|-------------------|--|--|------------|--|--|

|             |                    |  |  |            |  |  |
|-------------|--------------------|--|--|------------|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  | ALLOWANCES |  |  |
|-------------|--------------------|--|--|------------|--|--|

CHANDIGARH

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 87,562 |  | TOTAL (MH) | 87,562 | 0 |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
|        |  | *****       |        |   |
|        |  |             |        |   |
| 87,562 |  | TOTAL (DDO) | 87,562 | 0 |

|           |                                        |                 |           |        |
|-----------|----------------------------------------|-----------------|-----------|--------|
| 2,59,299  | ASSISTANT COMMISSIONER, ASSISTANT 2071 | 101-SUPERANNUAT | 2,19,171  | 40,128 |
|           | COMMISSIONER (G)                       | ION AND         |           |        |
|           |                                        | RETIREMENT      |           |        |
|           |                                        | ALLOWANCES      |           |        |
| 14,14,680 |                                        | 115-LEAVE       | 14,14,680 | 0      |
|           |                                        | ENCASHMENT      |           |        |
|           |                                        | BENEFITS        |           |        |



|           |  |            |       |           |        |
|-----------|--|------------|-------|-----------|--------|
|           |  |            | ***** |           |        |
|           |  |            |       |           |        |
| 16,73,979 |  | TOTAL (MH) |       | 16,33,851 | 40,128 |

|           |  |             |       |           |        |
|-----------|--|-------------|-------|-----------|--------|
|           |  |             | ***** |           |        |
|           |  |             |       |           |        |
| 16,73,979 |  | TOTAL (DDO) |       | 16,33,851 | 40,128 |

|           |                             |      |           |           |        |
|-----------|-----------------------------|------|-----------|-----------|--------|
| 99,26,481 | ASSISTANT CONTROLER (F &    | 2052 | 092-OTHER | 98,89,550 | 36,931 |
|           | A),DEPARTMENT OF GOVERNANCE |      | OFFICES   |           |        |
|           | REFORMS,                    |      |           |           |        |

|           |  |            |       |           |        |
|-----------|--|------------|-------|-----------|--------|
|           |  |            | ***** |           |        |
|           |  |            |       |           |        |
| 99,26,481 |  | TOTAL (MH) |       | 98,89,550 | 36,931 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|  |  |  |       |  |  |

99,26,481

TOTAL (DDO)

98,89,550

36,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                 |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----           | -----               | -----            |
| -----                  |                           |                                |       |                 |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | ASSISTANT CONTROLLER (F &      | 2071  | 101-SUPERANNUAT | 6,34,994            | 3,17,497         |
| 9,52,491               |                           |                                |       |                 |                     |                  |
| COMMISSIONE            | GOVERNANCE                | A),DISTRICT FOOD AND SUPPLY    |       | ION AND         |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         | CONTROLLER                     |       | RETIREMENT      |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |       | ALLOWANCES      |                     |                  |
|                        | CHANDIGARH                |                                |       |                 |                     |                  |

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|          |            |          |          |
|----------|------------|----------|----------|
| 9,52,491 | TOTAL (MH) | 6,34,994 | 3,17,497 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 9,52,491 | TOTAL (DDO) | 6,34,994 | 3,17,497 |
|----------|-------------|----------|----------|

|             |                            |      |           |           |           |
|-------------|----------------------------|------|-----------|-----------|-----------|
| 1,44,46,410 | ASSISTANT CONTROLLER (F&A) | 2052 | 092-OTHER | 67,16,025 | 77,30,385 |
|-------------|----------------------------|------|-----------|-----------|-----------|

|               |         |
|---------------|---------|
| , (GOVERNANCE | OFFICES |
|---------------|---------|

REFORMS),DIRECTORATE OF

GOVERNANCE REFORMS, D-241,

SECTOR 74

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,44,46,410 | TOTAL (MH) | 67,16,025 | 77,30,385 |
|-------------|------------|-----------|-----------|

|           |      |           |          |           |
|-----------|------|-----------|----------|-----------|
| 16,34,759 | 4070 | 800-OTHER | 5,59,500 | 10,75,259 |
|-----------|------|-----------|----------|-----------|



| EXPENDITURE |            |  |          |           |
|-------------|------------|--|----------|-----------|
| *****       |            |  |          |           |
| -----       |            |  |          |           |
| 16,34,759   | TOTAL (MH) |  | 5,59,500 | 10,75,259 |

|             |             |  |           |           |
|-------------|-------------|--|-----------|-----------|
| *****       |             |  |           |           |
| -----       |             |  |           |           |
| 1,60,81,169 | TOTAL (DDO) |  | 72,75,525 | 88,05,644 |

|          |                               |      |            |   |          |
|----------|-------------------------------|------|------------|---|----------|
| 3,45,854 | ASSISTANT CONTROLLER          | 2071 | 115-LEAVE  | 0 | 3,45,854 |
|          | (F&A),CULTURAL AFFAIRS, A&M , |      | ENCASHMENT |   |          |
|          | PUNJAB                        |      | BENEFITS   |   |          |

|          |            |  |   |          |
|----------|------------|--|---|----------|
| *****    |            |  |   |          |
| -----    |            |  |   |          |
| 3,45,854 | TOTAL (MH) |  | 0 | 3,45,854 |

|          |  |             |       |          |
|----------|--|-------------|-------|----------|
| -----    |  | *****       | ----- |          |
| 3,45,854 |  | TOTAL (DDO) | 0     | 3,45,854 |

|          |  |                                 |      |            |          |   |
|----------|--|---------------------------------|------|------------|----------|---|
| 6,17,740 |  | ASSISTANT CONTROLLER (F&A), THE | 2071 | 115-LEAVE  | 6,17,740 | 0 |
|          |  | HEAD OF HOMEOPATHY PUNJAB       |      | ENCASHMENT |          |   |
|          |  |                                 |      | BENEFITS   |          |   |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |            |       |                     |                  |
| -----                  |                           |                                |            |       |                     |                  |
| 6,17,740               |                           |                                | TOTAL (MH) |       | 6,17,740            | 0                |

FINANCIAL PRINCIPAL SECRETARY,  
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

6,17,740

TOTAL (DDO)

6,17,740

 $\emptyset$ 

1,063

## ASSISTANT CONTROLLER

2235

102-PENSIONS

0

1,063

F&A,M.S.E.S.I HOSPITAL

UNDER SOCIAL

## SECURITY

## SCHEMES

9,99,396

200-OTHER

1,28,793

8,70,603

## PROGRAMMES

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 16,18,199 |  | TOTAL (MH) | 7,46,533 | 8,71,666 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
|           |  |             |          |          |
| 16,18,199 |  | TOTAL (DDO) | 7,46,533 | 8,71,666 |

|          |                                       |                 |          |          |
|----------|---------------------------------------|-----------------|----------|----------|
| 3,60,177 | ASSISTANT CONTROLLER(F&A),PUNJAB 2071 | 101-SUPERANNUAT | 2,40,118 | 1,20,059 |
|          | HOME GUARD                            | ION AND         |          |          |
|          |                                       | RETIREMENT      |          |          |
|          |                                       | ALLOWANCES      |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 3,60,177 |  | TOTAL (MH) | 2,40,118 | 1,20,059 |

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3,60,177

TOTAL (DDO)

2,40,118

1,20,059

3,12,006

ASSISTANT CONTROLLER,CIVIL

2071

101-SUPERANNUAT

2,08,004

1,04,002

SURGEON

ION AND

RETIREMENT

ALLOWANCES

60,40,825

115-LEAVE

53,53,570

6,87,255

ENCASHMENT

BENEFITS

-----

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63,52,831

TOTAL (MH)

55,61,574

7,91,257



|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|                        |                      |             |  |  |           |          |
|------------------------|----------------------|-------------|--|--|-----------|----------|
| FINANCIAL<br>63,52,831 | PRINCIPAL SECRETARY, | TOTAL (DDO) |  |  | 55,61,574 | 7,91,257 |
|------------------------|----------------------|-------------|--|--|-----------|----------|

|             |            |
|-------------|------------|
| COMMISSIONE | GOVERNANCE |
|-------------|------------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

|             |                    |
|-------------|--------------------|
| SECRETERIAT | SECRETARY, PUNJAB, |
|-------------|--------------------|

|            |
|------------|
| CHANDIGARH |
|------------|

|        |  |           |      |                 |        |        |
|--------|--|-----------|------|-----------------|--------|--------|
| 74,382 |  | ASSISTANT | 2071 | 101-SUPERANNUAT | 49,588 | 24,794 |
|--------|--|-----------|------|-----------------|--------|--------|

|  |  |                         |  |         |  |  |
|--|--|-------------------------|--|---------|--|--|
|  |  | CONTROLLER,CO-OPERATIVE |  | ION AND |  |  |
|--|--|-------------------------|--|---------|--|--|

|           |                                                                   |       |                       |          |          |
|-----------|-------------------------------------------------------------------|-------|-----------------------|----------|----------|
|           | SOCIETIES                                                         |       | RETIREMENT ALLOWANCES |          |          |
|           |                                                                   | ***** |                       |          |          |
| 64,27,213 | TOTAL (MH)                                                        |       | 56,11,162             |          | 8,16,051 |
|           |                                                                   | ***** |                       |          |          |
| 64,27,213 | TOTAL (DDO)                                                       |       | 56,11,162             |          | 8,16,051 |
|           |                                                                   |       |                       |          |          |
| 2,57,375  | ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE,PUNJAB | 2013  | 108-TOUR EXPENSES     | 2,57,375 | 0        |
|           |                                                                   |       |                       |          |          |
|           |                                                                   | ***** |                       |          |          |
| 2,57,375  | TOTAL (MH)                                                        |       | 2,57,375              |          | 0        |

2,09,736

2071

101-SUPERANNUAT

1,39,824

69,912

ION AND

RETIREMENT

ALLOWANCES

34,442

104-GRATUITIES

0

34,442

27,78,298

115-LEAVE

27,78,298

0

ENCASHMENT

BENEFITS

-----

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-----

30,22,476

TOTAL (MH)

29,18,122

1,04,354

-----

\*\*\*\*\*

-----

32,79,851

TOTAL (DDO)

31,75,497

1,04,354



10,49,354

ASSISTANT CONTROLLER,DISPOSAL2071115-LEAVE10,49,3540

WORKS SECTION

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

BENEFITS

|           |            |            |
|-----------|------------|------------|
| -----     | *****      | -----      |
| -----     |            |            |
| 10,49,354 | TOTAL (MH) | 10,49,3540 |

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-----

|           |             |           |   |
|-----------|-------------|-----------|---|
| 10,49,354 | TOTAL (DDO) | 10,49,354 | 0 |
|-----------|-------------|-----------|---|

|                       |                      |                               |      |                 |          |          |
|-----------------------|----------------------|-------------------------------|------|-----------------|----------|----------|
| FINANCIAL<br>5,62,170 | PRINCIPAL SECRETARY, | ASSISTANT CONTROLLER,DISTRICT | 2071 | 101-SUPERANNUAT | 3,74,780 | 1,87,390 |
|-----------------------|----------------------|-------------------------------|------|-----------------|----------|----------|

|              |            |                            |  |         |  |  |
|--------------|------------|----------------------------|--|---------|--|--|
| COMMISSIONER | GOVERNANCE | FOOD AND SUPPLY CONTROLLER |  | ION AND |  |  |
|--------------|------------|----------------------------|--|---------|--|--|

|    |                   |  |  |            |  |  |
|----|-------------------|--|--|------------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | RETIREMENT |  |  |
|----|-------------------|--|--|------------|--|--|

|             |                    |  |  |            |  |  |
|-------------|--------------------|--|--|------------|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  | ALLOWANCES |  |  |
|             | CHANDIGARH         |  |  |            |  |  |

|          |  |  |  |           |          |   |
|----------|--|--|--|-----------|----------|---|
| 7,15,560 |  |  |  | 115-LEAVE | 7,15,560 | 0 |
|----------|--|--|--|-----------|----------|---|

ENCASHMENT

BENEFITS

|       |       |       |  |
|-------|-------|-------|--|
| ----- | ***** | ----- |  |
|-------|-------|-------|--|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 12,77,730 |  | TOTAL (MH) | 10,90,340 | 1,87,390 |
|-----------|--|------------|-----------|----------|

|          |  |      |           |        |          |
|----------|--|------|-----------|--------|----------|
| 3,01,678 |  | 2235 | 200-OTHER | 86,128 | 2,15,550 |
|----------|--|------|-----------|--------|----------|

| PROGRAMMES |            |        |          |  |
|------------|------------|--------|----------|--|
| *****      |            |        |          |  |
| -----      |            |        |          |  |
| 3,01,678   | TOTAL (MH) | 86,128 | 2,15,550 |  |

|           |             |           |          |  |
|-----------|-------------|-----------|----------|--|
| *****     |             |           |          |  |
| -----     |             |           |          |  |
| 15,79,408 | TOTAL (DDO) | 11,76,468 | 4,02,940 |  |

|          |                              |      |                 |          |        |
|----------|------------------------------|------|-----------------|----------|--------|
| 2,86,206 | ASSISTANT CONTROLLER, F.A. & | 2071 | 101-SUPERANNUAT | 1,90,804 | 95,402 |
|          | C.A.O.,RANJIT SAGAR DAM,     |      | ION AND         |          |        |
|          | PTHANKOT                     |      | RETIREMENT      |          |        |
|          |                              |      | ALLOWANCES      |          |        |

|          |            |          |        |  |
|----------|------------|----------|--------|--|
| *****    |            |          |        |  |
| -----    |            |          |        |  |
| 2,86,206 | TOTAL (MH) | 1,90,804 | 95,402 |  |

-----

|          |             |  |  |  |  |          |        |  |
|----------|-------------|--|--|--|--|----------|--------|--|
| *****    |             |  |  |  |  |          | -----  |  |
| 2,86,206 | TOTAL (DDO) |  |  |  |  | 1,90,804 | 95,402 |  |

|          |                                                           |      |                                               |          |        |
|----------|-----------------------------------------------------------|------|-----------------------------------------------|----------|--------|
| 2,89,968 | ASSISTANT CONTROLLER, FOOD AND SUPPLIES CONTOLLER, PUNJAB | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 1,93,312 | 96,656 |
|----------|-----------------------------------------------------------|------|-----------------------------------------------|----------|--------|

| NAME OF PROGRESSIVE    | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH |
|------------------------|-----------------------------------|----------------------------------------|------------|------------|---------------------------------|------------------------------|
| DEPARTMENT EXPENDITURE |                                   |                                        |            |            |                                 |                              |

-----

-----

|                       |                      |                               |      |           |   |          |
|-----------------------|----------------------|-------------------------------|------|-----------|---|----------|
| FINANCIAL<br>5,65,480 | PRINCIPAL SECRETARY, | ASSISTANT CONTROLLER,FOOD AND | 2071 | 115-LEAVE | 0 | 5,65,480 |
|-----------------------|----------------------|-------------------------------|------|-----------|---|----------|

|             |            |                           |  |            |
|-------------|------------|---------------------------|--|------------|
| COMMISSIONE | GOVERNANCE | SUPPLIES CONTOLLER,PUNJAB |  | ENCASHMENT |
|-------------|------------|---------------------------|--|------------|

|    |                   |  |  |          |
|----|-------------------|--|--|----------|
| RS | REFORMS-CUM-CHIEF |  |  | BENEFITS |
|----|-------------------|--|--|----------|

|             |                    |
|-------------|--------------------|
| SECRETERIAT | SECRETARY, PUNJAB, |
|             | CHANDIGARH         |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 8,55,448 | TOTAL (MH) | 1,93,312      6,62,136 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 8,55,448 | TOTAL (DDO) | 1,93,312      6,62,136 |

|           |                               |      |            |       |           |
|-----------|-------------------------------|------|------------|-------|-----------|
| 12,97,192 | ASSISTANT CONTROLLER,FOOD AND | 2071 | 115-LEAVE  | 5,740 | 12,91,452 |
|           | SUPPLIES CONTROLLER           |      | ENCASHMENT |       |           |
|           |                               |      | BENEFITS   |       |           |



|           |  |            |       |           |
|-----------|--|------------|-------|-----------|
|           |  | *****      |       |           |
| -----     |  |            | ----- | -----     |
| 12,97,192 |  | TOTAL (MH) | 5,740 | 12,91,452 |

|        |      |                |        |   |
|--------|------|----------------|--------|---|
| 71,772 | 2202 | 109-GOVERNMENT | 71,772 | 0 |
|        |      | SECONDARY      |        |   |
|        |      | SCHOOLS        |        |   |

|        |  |            |        |       |
|--------|--|------------|--------|-------|
|        |  | *****      |        |       |
| -----  |  |            | -----  | ----- |
| 71,772 |  | TOTAL (MH) | 71,772 | 0     |

|           |  |             |        |           |
|-----------|--|-------------|--------|-----------|
|           |  | *****       |        |           |
| -----     |  |             | -----  | -----     |
| 13,68,964 |  | TOTAL (DDO) | 77,512 | 12,91,452 |

|          |                               |      |                 |          |        |
|----------|-------------------------------|------|-----------------|----------|--------|
| 1,83,225 | ASSISTANT CONTROLLER,FOOD AND | 2071 | 101-SUPERANNUAT | 1,39,412 | 43,813 |
|          | SUPPLY CENTRE, PUNJAB+        |      | ION AND         |          |        |

|           |  |             |          |           |
|-----------|--|-------------|----------|-----------|
|           |  | RETIREMENT  |          |           |
|           |  | ALLOWANCES  |          |           |
| 23,26,240 |  | 115-LEAVE   | 6,79,380 | 16,46,860 |
|           |  | ENCASHMENT  |          |           |
|           |  | BENEFITS    |          |           |
| -----     |  | *****       | -----    | -----     |
| 25,09,465 |  | TOTAL (MH)  | 8,18,792 | 16,90,673 |
|           |  |             |          |           |
| -----     |  | *****       | -----    | -----     |
| 25,09,465 |  | TOTAL (DDO) | 8,18,792 | 16,90,673 |

[illegible]



|        |  |      |           |       |        |
|--------|--|------|-----------|-------|--------|
| 84,423 |  | 2235 | 200-OTHER | 9,945 | 74,478 |
|--------|--|------|-----------|-------|--------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |       |        |
|--------|--|------------|--|-------|--------|
| 84,423 |  | TOTAL (MH) |  | 9,945 | 74,478 |
|--------|--|------------|--|-------|--------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,02,73,935 | TOTAL (DDO) |  |  | 60,92,274 | 41,81,661 |
|-------------|-------------|--|--|-----------|-----------|

|           |                             |      |                 |          |          |
|-----------|-----------------------------|------|-----------------|----------|----------|
| 11,05,247 | ASSISTANT CONTROLLER,PUNJAB | 2071 | 101-SUPERANNUAT | 7,13,894 | 3,91,353 |
|-----------|-----------------------------|------|-----------------|----------|----------|

|                            |            |
|----------------------------|------------|
| STATE TRANSPORT DEPARTMENT | ION AND    |
|                            | RETIREMENT |
|                            | ALLOWANCES |

|  |       |       |       |
|--|-------|-------|-------|
|  | ***** | ----- | ----- |
|--|-------|-------|-------|

-----

|           |            |          |          |
|-----------|------------|----------|----------|
| 11,05,247 | TOTAL (MH) | 7,13,894 | 3,91,353 |
|-----------|------------|----------|----------|

-----

|           |             |          |          |
|-----------|-------------|----------|----------|
| 11,05,247 | TOTAL (DDO) | 7,13,894 | 3,91,353 |
|-----------|-------------|----------|----------|

|           |                           |      |           |           |   |
|-----------|---------------------------|------|-----------|-----------|---|
| 10,05,000 | ASSISTANT DIRECTOR,ANIMAL | 2071 | 115-LEAVE | 10,05,000 | 0 |
|-----------|---------------------------|------|-----------|-----------|---|

|           |            |
|-----------|------------|
| HUSBANDRY | ENCASHMENT |
|           | BENEFITS   |

-----

|           |            |           |   |
|-----------|------------|-----------|---|
| 10,05,000 | TOTAL (MH) | 10,05,000 | 0 |
|-----------|------------|-----------|---|

-----

|           |             |           |   |
|-----------|-------------|-----------|---|
| 10,05,000 | TOTAL (DDO) | 10,05,000 | 0 |
|-----------|-------------|-----------|---|

|           |                           |      |            |           |   |
|-----------|---------------------------|------|------------|-----------|---|
| 26,13,420 | ASSISTANT DIRECTOR,FISERY | 2071 | 115-LEAVE  | 26,13,420 | 0 |
|           | DEPARTEMNT, PUNJAB        |      | ENCASHMENT |           |   |

Page 475 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

BENEFITS

-----

|           |  |  |           |           |   |
|-----------|--|--|-----------|-----------|---|
| 26,13,420 |  |  | TOTAL(MH) | 26,13,420 | 0 |
|-----------|--|--|-----------|-----------|---|

-----

|           |             |           |   |
|-----------|-------------|-----------|---|
| 26,13,420 | TOTAL (DDO) | 26,13,420 | 0 |
|-----------|-------------|-----------|---|

|                       |                      |                               |      |           |          |   |
|-----------------------|----------------------|-------------------------------|------|-----------|----------|---|
| FINANCIAL<br>6,59,280 | PRINCIPAL SECRETARY, | ASSISTANT DIRECTOR, FISHERIES | 2071 | 115-LEAVE | 6,59,280 | 0 |
|-----------------------|----------------------|-------------------------------|------|-----------|----------|---|

|              |            |            |  |            |
|--------------|------------|------------|--|------------|
| COMMISSIONER | GOVERNANCE | DEPARTMENT |  | ENCASHMENT |
|--------------|------------|------------|--|------------|

|    |                   |  |  |          |
|----|-------------------|--|--|----------|
| RS | REFORMS-CUM-CHIEF |  |  | BENEFITS |
|----|-------------------|--|--|----------|

|            |         |
|------------|---------|
| SECRETARY, | PUNJAB, |
| CHANDIGARH |         |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 6,59,280 | TOTAL (MH) | 6,59,280 0 |

|        |      |                 |        |   |
|--------|------|-----------------|--------|---|
| 90,676 | 2202 | 101-GOVERNMENT  | 90,676 | 0 |
|        |      | PRIMARY SCHOOLS |        |   |

|       |            |          |
|-------|------------|----------|
| ----- | *****      | -----    |
|       | TOTAL (MH) | 90,676 0 |

90,676

-----

\*\*\*\*\*

-----

7,49,956

TOTAL (DDO)

7,49,956

0

1,81,287

ASSISTANT DIRECTOR, LOCAL FUND

2071

101-SUPERANNUAT

1,20,858

60,429

ACCOUNT, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

-----

\*\*\*\*\*

-----

1,81,287

TOTAL (MH)

1,20,858

60,429

-----

\*\*\*\*\*

-----

1,81,287

TOTAL (DDO)

1,20,858

60,429



|           |                            |      |                 |           |        |
|-----------|----------------------------|------|-----------------|-----------|--------|
| 94,455    | ASSISTANT ELECTRICAL       | 2071 | 101-SUPERANNUAT | 62,970    | 31,485 |
|           | INSPECTOR,CHIEF ELECTRICAL |      | ION AND         |           |        |
|           | INSPECTOR, GOVT. OF PUNJAB |      | RETIREMENT      |           |        |
|           |                            |      | ALLOWANCES      |           |        |
| 11,02,126 |                            |      | 115-LEAVE       | 11,02,126 | 0      |
|           |                            |      | ENCASHMENT      |           |        |
|           |                            |      | BENEFITS        |           |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |            |           |        |
|-----------|--|------------|-----------|--------|
| -----     |  | *****      | -----     |        |
| 11,96,581 |  | TOTAL (MH) | 11,65,096 | 31,485 |

|           |  |             |           |        |
|-----------|--|-------------|-----------|--------|
| -----     |  | *****       | -----     |        |
| 11,96,581 |  | TOTAL (DDO) | 11,65,096 | 31,485 |

|                       |                      |                                |      |                 |          |        |
|-----------------------|----------------------|--------------------------------|------|-----------------|----------|--------|
| FINANCIAL<br>2,07,483 | PRINCIPAL SECRETARY, | ASSISTANT EXCISE AND TAXATION  | 2071 | 101-SUPERANNUAT | 1,38,322 | 69,161 |
| COMMISSIONER          | GOVERNANCE           | COMMISSIONER,,ASSISTANT EXCISE |      | ION AND         |          |        |
| RS                    | REFORMS-CUM-CHIEF    | AND TAXATION COMMISSIONER      |      | RETIREMENT      |          |        |
| SECRETERIAT           | SECRETARY, PUNJAB,   |                                |      | ALLOWANCES      |          |        |
|                       | CHANDIGARH           |                                |      |                 |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 2,07,483 |  | TOTAL (MH) | 1,38,322 | 69,161 |

|          |             |          |        |
|----------|-------------|----------|--------|
| -----    | *****       | -----    | -----  |
| 2,07,483 | TOTAL (DDO) | 1,38,322 | 69,161 |

|          |                               |      |            |          |          |
|----------|-------------------------------|------|------------|----------|----------|
| 3,94,948 | ASSISTANT EXCISE AND TAXATION | 2235 | 200-OTHER  | 2,17,534 | 1,77,414 |
|          | COMMISSIONER,ASSISTANT EXCISE |      | PROGRAMMES |          |          |
|          | AND TAXATION COMMISSIONER     |      |            |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 3,94,948 | TOTAL (MH) | 2,17,534 | 1,77,414 |

|          |             |          |          |
|----------|-------------|----------|----------|
| -----    | *****       | -----    | -----    |
| 3,94,948 | TOTAL (DDO) | 2,17,534 | 1,77,414 |

|          |                  |      |                 |          |   |
|----------|------------------|------|-----------------|----------|---|
| 2,09,628 | ASSISTANT LABOUR | 2071 | 101-SUPERANNUAT | 2,09,628 | 0 |
|----------|------------------|------|-----------------|----------|---|



|  |                                |            |  |  |
|--|--------------------------------|------------|--|--|
|  | COMMISSIOINER,ASSISTANT LABOUR | ION AND    |  |  |
|  | COMMISSIOINER-I                | RETIREMENT |  |  |
|  |                                | ALLOWANCES |  |  |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
| -----    |  |            | -----    |   |
| 2,09,628 |  | TOTAL (MH) | 2,09,628 | 0 |

|          |  |             |          |   |
|----------|--|-------------|----------|---|
|          |  | *****       |          |   |
| -----    |  |             | -----    |   |
| 2,09,628 |  | TOTAL (DDO) | 2,09,628 | 0 |

|          |                           |      |            |   |          |
|----------|---------------------------|------|------------|---|----------|
| 8,13,380 | ASSISTANT MECHANICAL      | 2071 | 115-LEAVE  | 0 | 8,13,380 |
|          | ENGINEER,PUNJAB ROADWAYS, |      | ENCASHMENT |   |          |
|          | JALANDHAR-II              |      | BENEFITS   |   |          |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
|       |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|                       |                      |  |            |  |   |          |
|-----------------------|----------------------|--|------------|--|---|----------|
| FINANCIAL<br>8,13,380 | PRINCIPAL SECRETARY, |  | TOTAL (MH) |  | 0 | 8,13,380 |
|-----------------------|----------------------|--|------------|--|---|----------|

|             |            |
|-------------|------------|
| COMMISSIONE | GOVERNANCE |
|-------------|------------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

|             |                    |
|-------------|--------------------|
| SECRETERIAT | SECRETARY, PUNJAB, |
|-------------|--------------------|

|            |
|------------|
| CHANDIGARH |
|------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |  |   |          |
|----------|-------------|--|---|----------|
| 8,13,380 | TOTAL (DDO) |  | 0 | 8,13,380 |
|----------|-------------|--|---|----------|

|          |                         |      |                 |        |        |
|----------|-------------------------|------|-----------------|--------|--------|
| 1,26,141 | ASSISTANT               | 2071 | 101-SUPERANNUAT | 84,094 | 42,047 |
|          | REGISTERAR,CO-OPERATIVE |      | ION AND         |        |        |
|          | SOCIETIES               |      | RETIREMENT      |        |        |
|          |                         |      | ALLOWANCES      |        |        |

|          |  |            |       |        |          |
|----------|--|------------|-------|--------|----------|
| -----    |  | *****      | ----- | -----  |          |
| 9,39,521 |  | TOTAL (MH) |       | 84,094 | 8,55,427 |

|          |             |  |       |        |          |
|----------|-------------|--|-------|--------|----------|
| -----    | *****       |  | ----- | -----  |          |
| 9,39,521 | TOTAL (DDO) |  |       | 84,094 | 8,55,427 |

|          |                                 |      |                 |          |        |
|----------|---------------------------------|------|-----------------|----------|--------|
| 1,66,212 | ASSISTANT REGISTRAR,CO-OPEATIVE | 2071 | 101-SUPERANNUAT | 1,10,808 | 55,404 |
|          | SOCIETIES                       |      | ION AND         |          |        |
|          |                                 |      | RETIREMENT      |          |        |
|          |                                 |      | ALLOWANCES      |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
|          |  | *****      |          |        |
|          |  |            |          |        |
| 1,66,212 |  | TOTAL (MH) | 1,10,808 | 55,404 |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
|          |  | *****       |          |        |
|          |  |             |          |        |
| 1,66,212 |  | TOTAL (DDO) | 1,10,808 | 55,404 |

|           |                                        |               |           |           |
|-----------|----------------------------------------|---------------|-----------|-----------|
| 64,82,996 | ASSISTANT REGISTRAR, CO-OPERATIVE 2425 | 101-AUDIT OF  | 42,83,966 | 21,99,030 |
|           | SOCIETIES                              | CO-OPERATIVES |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 64,82,996 |  | TOTAL (MH) | 42,83,966 | 21,99,030 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 64,82,996 |  | TOTAL (DDO) | 42,83,966 | 21,99,030 |

92,844

ASSISTANT REGISTRAR,CO-OPERATIVE 2071

101-SUPERANNUAT

61,896

30,948

SOCIETIES (E)

ION AND

Page 478

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

RETIREMENT

ALLOWANCES

-----

\*\*\*\*\*

-----

92,844

TOTAL (MH)

61,896

30,948



|        |  |             |        |        |
|--------|--|-------------|--------|--------|
| -----  |  | *****       | -----  |        |
| 92,844 |  | TOTAL (DDO) | 61,896 | 30,948 |

|                     |                      |                                       |            |   |        |
|---------------------|----------------------|---------------------------------------|------------|---|--------|
| FINANCIAL<br>30,150 | PRINCIPAL SECRETARY, | ASSISTANT REGISTRAR,CO-OPERATIVE 2235 | 200-OTHER  | 0 | 30,150 |
| COMMISSIONE         | GOVERNANCE           | SOCITIES                              | PROGRAMMES |   |        |
| RS                  | REFORMS-CUM-CHIEF    |                                       |            |   |        |
| SECRETERIAT         | SECRETARY, PUNJAB,   |                                       |            |   |        |
|                     | CHANDIGARH           |                                       |            |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 30,150 |  | TOTAL (MH) | 0     | 30,150 |

|        |  |             |       |        |
|--------|--|-------------|-------|--------|
| -----  |  | *****       | ----- |        |
| 30,150 |  | TOTAL (DDO) | 0     | 30,150 |

|             |                                |      |                |             |             |
|-------------|--------------------------------|------|----------------|-------------|-------------|
| 3,74,60,823 | ASSISTANT TOWNPLANNER,DISTRICT | 2202 | 101-GOVERNMENT | 2,25,30,621 | 1,49,30,202 |
|-------------|--------------------------------|------|----------------|-------------|-------------|

|              |                 |
|--------------|-----------------|
| TOWN PLANNER | PRIMARY SCHOOLS |
|--------------|-----------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 5,13,512 |  |  | 104-INSPECTION | 3,04,938 | 2,08,574 |
|----------|--|--|----------------|----------|----------|

|             |  |  |                |             |             |
|-------------|--|--|----------------|-------------|-------------|
| 5,60,83,596 |  |  | 109-GOVERNMENT | 3,40,63,008 | 2,20,20,588 |
|-------------|--|--|----------------|-------------|-------------|

SECONDARY

SCHOOLS

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 9,40,57,931 | TOTAL (MH) | 5,68,98,567      3,71,59,364 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 9,40,57,931 | TOTAL (DDO) | 5,68,98,567      3,71,59,364 |

|          |                              |      |                 |          |          |
|----------|------------------------------|------|-----------------|----------|----------|
| 3,35,710 | ASSITANT CONTROLLER,DISTRICT | 2071 | 101-SUPERANNUAT | 2,19,559 | 1,16,151 |
|----------|------------------------------|------|-----------------|----------|----------|

FOOD AND SUPPLIES CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

-----

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-----

-----

TOTAL (MH)

2,19,559

1,16,151

3,35,710

-----

\*\*\*\*\*

-----

-----

TOTAL (DDO)

2,19,559

1,16,151

3,35,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |



|             |                      |                          |      |                 |             |             |
|-------------|----------------------|--------------------------|------|-----------------|-------------|-------------|
| FINANCIAL   | PRINCIPAL SECRETARY, | BATALLION COMMANDER, 5TH | 2070 | 107-HOME GUARDS | 2,84,23,641 | 1,42,61,141 |
| 4,26,84,782 |                      |                          |      |                 |             |             |

|             |            |                             |
|-------------|------------|-----------------------------|
| COMMISSIONE | GOVERNANCE | BATALLION PUNJAB HOME GUARD |
|-------------|------------|-----------------------------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

|             |                    |
|-------------|--------------------|
| SECRETERIAT | SECRETARY, PUNJAB, |
|             | CHANDIGARH         |

|             |            |                         |
|-------------|------------|-------------------------|
| -----       | *****      | -----                   |
|             |            |                         |
| 4,26,84,782 | TOTAL (MH) | 2,84,23,641 1,42,61,141 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
|             |             |                         |
| 4,26,84,782 | TOTAL (DDO) | 2,84,23,641 1,42,61,141 |

|          |                                 |      |            |        |        |
|----------|---------------------------------|------|------------|--------|--------|
| 1,49,569 | BATTALION                       | 2235 | 200-OTHER  | 71,279 | 78,290 |
|          | COMMANDER, BATTALION-11, PUNJAB |      | PROGRAMMES |        |        |

## HOME GUARDS

\* \* \* \* \*

TOTAL (MH)

71,279

78,290

1,49,569

\*\*\*\*\*

TOTAL (DDO)

71,279

78,290

1,49,569

BATTALION COMMANDER, NO. I BN.

2071

101-SUPERANNUAT

50,804

25,402

76,206

PUNJAB

ION AND

## RETIREMENT

## ALLOWANCES

\*\*\*\*\*

TOTAL (MH)

50,804

25,402

76,206

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 76,206 | TOTAL (DDO) | 50,804 25,402 |

|             |                          |      |                 |             |           |
|-------------|--------------------------|------|-----------------|-------------|-----------|
| 2,14,87,178 | BATTALLION COMMANDER,3RD | 2070 | 107-HOME GUARDS | 1,42,83,546 | 72,03,632 |
|             | BN.PUNJAB HOME GUARD     |      |                 |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,14,87,178 | TOTAL (MH) | 1,42,83,546 72,03,632 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,14,87,178 | TOTAL (DDO) | 1,42,83,546 72,03,632 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |            |                 |                     |                  |
| -----<br>-----         |                           |                                 |            |                 |                     |                  |
| FINANCIAL<br>1,12,989  | PRINCIPAL SECRETARY,      | BLOCK DEVELOPMENT AND PANCHAYAT | 2071       | 101-SUPERANNUAT | 75,326              | 37,663           |
| COMMISSIONE            | GOVERNANCE                | OFFICER,BLOCK DEVELOPMENT AND   |            | ION AND         |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         | PANCHAYAT OFFICER               |            | RETIREMENT      |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                 |            | ALLOWANCES      |                     |                  |
|                        | CHANDIGARH                |                                 |            |                 |                     |                  |
| -----                  |                           |                                 | *****      |                 | -----               | -----            |
| 1,12,989               |                           |                                 | TOTAL (MH) |                 | 75,326              | 37,663           |
|                        |                           |                                 |            |                 |                     |                  |
| -----                  |                           | *****                           |            |                 | -----               | -----            |
|                        |                           | TOTAL (DDO)                     |            |                 | 75,326              | 37,663           |
| 1,12,989               |                           |                                 |            |                 |                     |                  |

|        |                                 |      |                 |        |        |
|--------|---------------------------------|------|-----------------|--------|--------|
| 74,232 | BLOCK DEVELOPMENT AND PANCHAYAT | 2071 | 101-SUPERANNUAT | 49,488 | 24,744 |
|        | OFFICER,BLOCK DEVELOPMENT AND   |      | ION AND         |        |        |
|        | PANCHAYAT OFFICER, JALALABAD    |      | RETIREMENT      |        |        |
|        |                                 |      | ALLOWANCES      |        |        |

|        |  |            |       |        |        |
|--------|--|------------|-------|--------|--------|
| -----  |  | *****      | ----- |        |        |
| 74,232 |  | TOTAL (MH) |       | 49,488 | 24,744 |

|        |  |             |       |        |        |
|--------|--|-------------|-------|--------|--------|
| -----  |  | *****       | ----- |        |        |
| 74,232 |  | TOTAL (DDO) |       | 49,488 | 24,744 |

|             |                                  |      |                 |             |           |
|-------------|----------------------------------|------|-----------------|-------------|-----------|
| 2,31,11,467 | BLOCK DEVELOPMENT AND PANCHAYATI | 2202 | 101-GOVERNMENT  | 1,33,76,951 | 97,34,516 |
|             | OFFICER,BLOCK DEVELOPMENT AND    |      | PRIMARY SCHOOLS |             |           |
|             | PANCHAYATI OFFICER               |      |                 |             |           |



3,46,508

103-GOVERNMENT

1,17,154

2,29,354

COLLEGES AND

INSTITUTES

19,94,935

109-GOVERNMENT

10,23,015

9,71,920

SECONDARY

SCHOOLS

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2,54,52,910

TOTAL (MH)

1,45,17,120

1,09,35,790

2,07,003

2235

200-OTHER

89,020

1,17,983

PROGRAMMES

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2,07,003

TOTAL (MH)

89,020

1,17,983

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 2,56,59,913 |  | TOTAL (DDO) | 1,46,06,140 | 1,10,53,773 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |                 |                     |                  |
| -----                     |                           |                                |       |                 |                     |                  |
| FINANCIAL<br>2,50,479     | PRINCIPAL SECRETARY,      | BLOCK DEVELOPMENT AND PROJECT  | 2071  | 101-SUPERANNUAT | 1,29,386            | 1,21,093         |
| COMMISSIONE               | GOVERNANCE                | OFFICER,BLOCK DEVELOPMENT AND  |       | ION AND         |                     |                  |
| RS                        | REFORMS-CUM-CHIEF         | PROJECT OFFICER                |       | RETIREMENT      |                     |                  |
| SECRETERIAT               | SECRETARY, PUNJAB,        |                                |       | ALLOWANCES      |                     |                  |

|            |                                |      |            |          |          |
|------------|--------------------------------|------|------------|----------|----------|
| CHANDIGARH |                                |      |            |          |          |
| 6,16,400   |                                |      | 115-LEAVE  | 6,16,400 | 0        |
|            |                                |      | ENCASHMENT |          |          |
|            |                                |      | BENEFITS   |          |          |
| -----      |                                |      | *****      | -----    |          |
| 8,66,879   | TOTAL (MH)                     |      |            | 7,45,786 | 1,21,093 |
|            |                                |      |            |          |          |
| -----      |                                |      | *****      | -----    |          |
| 8,66,879   | TOTAL (DDO)                    |      |            | 7,45,786 | 1,21,093 |
|            |                                |      |            |          |          |
| 3,47,042   | BLOCK PRIMAR EDUCATION         | 2071 | 115-LEAVE  | 3,47,042 | 0        |
|            | OFFICER,BLOCK PRIMAR EDUCATION |      | ENCASHMENT |          |          |
|            | OFFICER                        |      | BENEFITS   |          |          |



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3,47,042

TOTAL (MH)

3,47,042

0

2,67,77,460

2202

101-GOVERNMENT

1,78,28,457

89,49,003

PRIMARY SCHOOLS

6,65,682

104-INSPECTION

4,43,788

2,21,894

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2,74,43,142

TOTAL (MH)

1,82,72,245

91,70,897

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2,77,90,184

TOTAL (DDO)

1,86,19,287

91,70,897

1,29,498

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

1,29,498

0

OFFICER,,BLOCK PRIMARY EDUCATION

ENCASHMENT

| OFFICER  |  | BENEFITS   |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
| 1,29,498 |  | TOTAL (MH) | 1,29,498 0 |

|          |  |             |            |
|----------|--|-------------|------------|
| -----    |  | *****       | -----      |
| 1,29,498 |  | TOTAL (DDO) | 1,29,498 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                       |                                                 |                                 |                 |              |             |
|-----------------------|-------------------------------------------------|---------------------------------|-----------------|--------------|-------------|
| FINANCIAL<br>8,29,222 | PRINCIPAL SECRETARY,<br>BLOCK PRIMARY EDUCATION | 2071                            | 101-SUPERANNUAT | 5,12,533     | 3,16,689    |
| COMMISSIONER          | GOVERNANCE                                      | OFFICER,BLOCK PRIMARY EDUCATION | ION AND         |              |             |
| RS                    | REFORMS-CUM-CHIEF                               | OFFICER                         | RETIREMENT      |              |             |
| SECRETERIAT           | SECRETARY, PUNJAB,<br><br>CHANDIGARH            |                                 | ALLOWANCES      |              |             |
| 1,75,68,776           |                                                 |                                 | 115-LEAVE       | 1,54,72,580  | 20,96,196   |
|                       |                                                 |                                 | ENCASHMENT      |              |             |
|                       |                                                 |                                 | BENEFITS        |              |             |
| -----                 |                                                 | *****                           | -----           |              |             |
| 1,83,97,998           |                                                 | TOTAL(MH)                       |                 | 1,59,85,113  | 24,12,885   |
| 20,37,48,116          |                                                 | 2202                            | 101-GOVERNMENT  | 13,49,88,995 | 6,87,59,121 |
|                       |                                                 |                                 | PRIMARY SCHOOLS |              |             |
| 35,23,911             |                                                 |                                 | 104-INSPECTION  | 24,32,109    | 10,91,802   |

|           |                |           |   |
|-----------|----------------|-----------|---|
| 16,66,150 | 109-GOVERNMENT | 16,66,150 | 0 |
|-----------|----------------|-----------|---|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |           |              |             |
|--------------|-----------|--------------|-------------|
| 20,89,38,177 | TOTAL(MH) | 13,90,87,254 | 6,98,50,923 |
|--------------|-----------|--------------|-------------|

|           |      |           |          |          |
|-----------|------|-----------|----------|----------|
| 12,51,450 | 2235 | 102-CHILD | 8,34,300 | 4,17,150 |
|-----------|------|-----------|----------|----------|

WELFARE

|             |              |             |   |
|-------------|--------------|-------------|---|
| 1,13,77,500 | 102-PENSIONS | 1,13,77,500 | 0 |
|-------------|--------------|-------------|---|

UNDER SOCIAL

SECURITY

SCHEMES

|        |             |        |   |
|--------|-------------|--------|---|
| 10,000 | 104-DEPOSIT | 10,000 | 0 |
|--------|-------------|--------|---|

LINKED

## INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

81,56,150

40,33,106

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

2,03,77,950

44,50,256

2515

001-DIRECTION

9,69,782

3,62,533

AND

## ADMINISTRATION



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 2,38,32,831 |  | TOTAL (MH) | 1,42,76,177 | 95,56,654 |

|              |  |             |              |             |
|--------------|--|-------------|--------------|-------------|
|              |  | *****       |              |             |
|              |  |             |              |             |
| 27,59,97,212 |  | TOTAL (DDO) | 18,97,26,494 | 8,62,70,718 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 15,09,542 | BLOCK PRIMARY EDUCATION         | 2053 | 093-DISTRICT   | 10,69,686 | 4,39,856 |
|           | OFFICER,BLOCK PRIMARY EDUCATION |      | ESTABLISHMENTS |           |          |
|           | OFFICER,                        |      |                |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 15,09,542 |  | TOTAL (MH) | 10,69,686 | 4,39,856 |

|          |  |      |                 |        |        |
|----------|--|------|-----------------|--------|--------|
| 1,32,492 |  | 2071 | 101-SUPERANNUAT | 88,328 | 44,164 |
|----------|--|------|-----------------|--------|--------|

|           |      |                 |           |        |
|-----------|------|-----------------|-----------|--------|
|           |      | ION AND         |           |        |
|           |      | RETIREMENT      |           |        |
|           |      | ALLOWANCES      |           |        |
|           |      |                 |           |        |
| 19,74,498 |      | 115- LEAVE      | 19,74,498 | 0      |
|           |      | ENCASHMENT      |           |        |
|           |      | BENEFITS        |           |        |
|           |      |                 |           |        |
| -----     |      | *****           | -----     | -----  |
|           |      |                 |           |        |
| 21,06,990 |      | TOTAL (MH)      | 20,62,826 | 44,164 |
|           |      |                 |           |        |
|           |      |                 |           |        |
|           |      |                 |           |        |
|           |      |                 |           |        |
|           |      |                 |           |        |
| 6,88,852  | 2202 | 109- GOVERNMENT | 6,88,852  | 0      |
|           |      | SECONDARY       |           |        |
|           |      | SCHOOLS         |           |        |
|           |      |                 |           |        |
| -----     |      | *****           | -----     | -----  |
|           |      |                 |           |        |
|           |      | TOTAL (MH)      | 6,88,852  | 0      |



6,88,852

3,59,308

2235 200-OTHER 80,008 2,79,300

PROGRAMMES

Page 484

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

-----

-----

|          |  |  |  |            |        |          |
|----------|--|--|--|------------|--------|----------|
| 3,59,308 |  |  |  | TOTAL (MH) | 80,008 | 2,79,300 |
|----------|--|--|--|------------|--------|----------|

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 46,64,692 | TOTAL (DDO) | 39,01,372 | 7,63,320 |
|-----------|-------------|-----------|----------|

|                       |                      |                         |      |           |          |   |
|-----------------------|----------------------|-------------------------|------|-----------|----------|---|
| FINANCIAL<br>5,90,610 | PRINCIPAL SECRETARY, | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE | 5,90,610 | 0 |
|-----------------------|----------------------|-------------------------|------|-----------|----------|---|

|              |            |                                  |  |            |
|--------------|------------|----------------------------------|--|------------|
| COMMISSIONER | GOVERNANCE | OFFICER, BLOCK PRIMARY EDUCATION |  | ENCASHMENT |
|--------------|------------|----------------------------------|--|------------|

|    |                   |                       |  |          |
|----|-------------------|-----------------------|--|----------|
| RS | REFORMS-CUM-CHIEF | OFFICER, DERA BASSI-1 |  | BENEFITS |
|----|-------------------|-----------------------|--|----------|

|                    |  |
|--------------------|--|
| SECRETARY, PUNJAB, |  |
| CHANDIGARH         |  |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 5,90,610 | TOTAL (MH) | 5,90,610 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 5,90,610 | TOTAL (DDO) | 5,90,610 0 |

|           |                         |      |           |          |          |
|-----------|-------------------------|------|-----------|----------|----------|
| 10,84,018 | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE | 7,77,645 | 3,06,373 |
|-----------|-------------------------|------|-----------|----------|----------|

[illegible]

|           |             |          |          |
|-----------|-------------|----------|----------|
| 10,84,018 | TOTAL (DDO) | 7,77,645 | 3,06,373 |
|-----------|-------------|----------|----------|

|          |                         |      |           |          |   |
|----------|-------------------------|------|-----------|----------|---|
| 7,13,988 | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE | 7,13,988 | 0 |
|----------|-------------------------|------|-----------|----------|---|

|                                  |            |
|----------------------------------|------------|
| OFFICER, BLOCK PRIMARY EDUCATION | ENCASHMENT |
| OFFICER, MALERKOTLA-2            | BENEFITS   |

|          |            |          |   |
|----------|------------|----------|---|
| *****    |            |          |   |
| 7,13,988 | TOTAL (MH) | 7,13,988 | 0 |

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|          |             |  |  |          |       |  |
|----------|-------------|--|--|----------|-------|--|
| *****    |             |  |  |          | ----- |  |
| 7,13,988 | TOTAL (DDO) |  |  | 7,13,988 | 0     |  |

|          |                                 |      |                 |          |        |
|----------|---------------------------------|------|-----------------|----------|--------|
| 3,06,341 | BLOCK PRIMARY EDUCATION         | 2071 | 101-SUPERANNUAT | 2,20,854 | 85,487 |
|          | OFFICER,BLOCK PRIMARY EDUCATION |      | ION AND         |          |        |
|          | OFFICER, MOGA-II                |      | RETIREMENT      |          |        |
|          |                                 |      | ALLOWANCES      |          |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

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FINANCIAL PRINCIPAL SECRETARY,  
3,06,341

TOTAL (MH)

2,20,85485,487

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,  
  
CHANDIGARH

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3,06,341

TOTAL (DDO)

2,20,85485,487

2,26,621

BLOCK PRIMARY EDUCATION2071115-LEAVE2,26,6210

OFFICER,BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, RAYYA-2

BENEFITS

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5,32,962

TOTAL (MH)

4,47,475

85,487

-----

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-----

5,32,962

TOTAL (DDO)

4,47,475

85,487

2,03,370

BLOCK PRIMARY EDUCATION

2235

200-OTHER

0

2,03,370

OFFICER, BLOCK PRIMARY EDUCATION

PROGRAMMES

OFFICER, SUNAM-1

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2,03,370

TOTAL (MH)

0

2,03,370

-----

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-----

2,03,370

TOTAL (DDO)

0

2,03,370

|          |                                 |      |            |          |   |
|----------|---------------------------------|------|------------|----------|---|
| 3,18,348 | BLOCK PRIMARY EDUCATION         | 2071 | 115-LEAVE  | 3,18,348 | 0 |
|          | OFFICER,BLOCK PRIMARY EDUCATION |      | ENCASHMENT |          |   |
|          | OFFICER, SUNAM-II               |      | BENEFITS   |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
| -----    |  | *****      | ----- |          |   |
|          |  | TOTAL (MH) |       | 3,18,348 | 0 |
| 3,18,348 |  |            |       |          |   |

|          |             |       |  |          |   |
|----------|-------------|-------|--|----------|---|
| -----    | *****       | ----- |  |          |   |
|          | TOTAL (DDO) |       |  | 3,18,348 | 0 |
| 3,18,348 |             |       |  |          |   |

|          |                                 |      |            |          |   |
|----------|---------------------------------|------|------------|----------|---|
| 5,82,900 | BLOCK PRIMARY EDUCATION         | 2071 | 115-LEAVE  | 5,82,900 | 0 |
|          | OFFICER,BLOCK PRIMARY EDUCATION |      | ENCASHMENT |          |   |
|          | OFFICER,GIDDERBAHA-2(DODA)      |      | BENEFITS   |          |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |            |            |                     |                  |
| -----                  | -----                     | -----                           | -----      | -----      | -----               | -----            |
| -----                  |                           |                                 |            |            |                     |                  |
|                        |                           |                                 | *****      |            | -----               | -----            |
| -----                  |                           |                                 |            |            |                     |                  |
| 5,82,900               |                           |                                 | TOTAL (MH) |            | 5,82,900            | 0                |
|                        |                           |                                 |            |            |                     |                  |
|                        |                           | *****                           |            |            | -----               | -----            |
| -----                  |                           |                                 |            |            |                     |                  |
| 5,82,900               |                           | TOTAL (DDO)                     |            |            | 5,82,900            | 0                |
|                        |                           |                                 |            |            |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | BLOCK PRIMARY EDUCATION         | 2071       | 115-LEAVE  | 4,75,968            | 0                |
| 4,75,968               |                           |                                 |            |            |                     |                  |
| COMMISSIONE            | GOVERNANCE                | OFFICER,BLOCK PRIMARY EDUCATION |            | ENCASHMENT |                     |                  |
|                        |                           |                                 |            |            |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         | OFFICER,JALANDHAR-WEST-2        |            | BENEFITS   |                     |                  |



SECRETERIAT SECRETARY, PUNJAB,  
  
CHANDIGARH

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 4,75,968 | TOTAL (MH) | 4,75,968 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 4,75,968 | TOTAL (DDO) | 4,75,968 0 |

|           |                                 |      |            |           |   |
|-----------|---------------------------------|------|------------|-----------|---|
| 13,41,536 | BLOCK PRIMARY EDUCATION         | 2071 | 115-LEAVE  | 13,41,536 | 0 |
|           | OFFICER,BLOCK PRIMARY EDUCATION |      | ENCASHMENT |           |   |
|           | OFFICER-AMRITSAR 2              |      | BENEFITS   |           |   |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 13,41,536 | TOTAL (MH) | 13,41,536 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 13,41,536 | TOTAL (DDO) | 13,41,536 0 |

|          |                                 |      |            |          |   |
|----------|---------------------------------|------|------------|----------|---|
| 2,37,412 | BLOCK PRIMARY EDUCATION         | 2071 | 115-LEAVE  | 2,37,412 | 0 |
|          | OFFICER,BLOCK PRIMARY EDUCATION |      | ENCASHMENT |          |   |
|          | OFFICER-EAST-I                  |      | BENEFITS   |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,37,412 | TOTAL (MH) | 2,37,412 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 2,37,412 | TOTAL (DDO) | 2,37,412 0 |

11,80,665

BLOCK PRIMARY EDUCATION2071115-LEAVE11,80,6650

OFFICER,GURDASPUR-1

ENCASHMENT

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 11,80,665                 |                           |                                | TOTAL (MH) |       | 11,80,665           | 0                |

FINANCIALPRINCIPAL SECRETARY,\*\*\*\*\*-----

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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,  
  
CHANDIGARH

|           |             |           |   |
|-----------|-------------|-----------|---|
| 11,80,665 | TOTAL (DDO) | 11,80,665 | 0 |
|-----------|-------------|-----------|---|

|          |                         |      |           |          |   |
|----------|-------------------------|------|-----------|----------|---|
| 6,95,254 | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE | 6,95,254 | 0 |
|----------|-------------------------|------|-----------|----------|---|

|  |                         |  |            |  |  |
|--|-------------------------|--|------------|--|--|
|  | OFFICER, HOSHIARPUR-2-B |  | ENCASHMENT |  |  |
|--|-------------------------|--|------------|--|--|

BENEFITS

|           |  |            |             |
|-----------|--|------------|-------------|
| -----     |  | *****      | -----       |
| 18,75,919 |  | TOTAL (MH) | 18,75,919 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 18,75,919 | TOTAL (DDO) | 18,75,919 0 |

|        |                         |      |                |   |        |
|--------|-------------------------|------|----------------|---|--------|
| 91,921 | BLOCK PRIMARY EDUCATION | 2071 | 104-GRATUITIES | 0 | 91,921 |
|--------|-------------------------|------|----------------|---|--------|

OFFICER,HOSHIARPUR-IB

|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
| 2,10,434 |  |  | 115-LEAVE | 2,10,434 | 0 |
|----------|--|--|-----------|----------|---|

ENCASHMENT

BENEFITS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |        |
|----------|--|------------|--|----------|--------|
| 3,02,355 |  | TOTAL (MH) |  | 2,10,434 | 91,921 |
|----------|--|------------|--|----------|--------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|          |             |  |  |          |        |
|----------|-------------|--|--|----------|--------|
| 3,02,355 | TOTAL (DDO) |  |  | 2,10,434 | 91,921 |
|----------|-------------|--|--|----------|--------|

|          |                         |      |           |        |          |
|----------|-------------------------|------|-----------|--------|----------|
| 2,07,383 | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER | 59,499 | 1,47,884 |
|----------|-------------------------|------|-----------|--------|----------|

OFFICER,KAPURTHALA-3

PROGRAMMES



|          |            |        |          |
|----------|------------|--------|----------|
| 2,07,383 | TOTAL (MH) | 59,499 | 1,47,884 |
|----------|------------|--------|----------|

|          |             |        |          |
|----------|-------------|--------|----------|
| 2,07,383 | TOTAL (DDO) | 59,499 | 1,47,884 |
|----------|-------------|--------|----------|

|          |                         |      |            |          |   |
|----------|-------------------------|------|------------|----------|---|
| 2,58,995 | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE  | 2,58,995 | 0 |
|          | OFFICER, LAMBI          |      | ENCASHMENT |          |   |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
|          |  | BENEFITS   |  |          |   |
|          |  | *****      |  | -----    |   |
| -----    |  |            |  |          |   |
|          |  | TOTAL (MH) |  | 2,58,995 | 0 |
| 2,58,995 |  |            |  |          |   |

|          |  |             |  |          |   |
|----------|--|-------------|--|----------|---|
|          |  | *****       |  | -----    |   |
| -----    |  |             |  |          |   |
|          |  | TOTAL (DDO) |  | 2,58,995 | 0 |
| 2,58,995 |  |             |  |          |   |

|              |                      |                         |      |            |   |          |
|--------------|----------------------|-------------------------|------|------------|---|----------|
| FINANCIAL    | PRINCIPAL SECRETARY, | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE  | 0 | 4,56,556 |
| 4,56,556     |                      |                         |      |            |   |          |
| COMMISSIONER | GOVERNANCE           | OFFICER,MUKAND PUR      |      | ENCASHMENT |   |          |
|              |                      |                         |      |            |   |          |
| RS           | REFORMS-CUM-CHIEF    |                         |      | BENEFITS   |   |          |
|              |                      |                         |      |            |   |          |
| SECRETERIAT  | SECRETARY, PUNJAB,   |                         |      |            |   |          |
|              |                      |                         |      |            |   |          |
|              | CHANDIGARH           |                         |      |            |   |          |
|              |                      |                         |      |            |   |          |

|       |  |            |  |       |          |
|-------|--|------------|--|-------|----------|
|       |  | *****      |  | ----- |          |
| ----- |  |            |  |       |          |
|       |  | TOTAL (MH) |  | 0     | 4,56,556 |

4,56,556

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4,56,556

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TOTAL (DDO) 0 4,56,556

2,77,64,199

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,86,40,846 91,23,353

OFFICER,SULTANPUR LODHI-I PRIMARY SCHOOLS

2,12,240

104-INSPECTION 1,42,690 69,550

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2,79,76,439

TOTAL (MH) 1,87,83,536 91,92,903

1,50,132

2235 200-OTHER 53,676 96,456

PROGRAMMES



|          |            |                    |
|----------|------------|--------------------|
| -----    | *****      | -----              |
| 1,50,132 | TOTAL (MH) | 53,676      96,456 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,81,26,571 | TOTAL (DDO) | 1,88,37,212      92,89,359 |

|          |                         |      |            |          |   |
|----------|-------------------------|------|------------|----------|---|
| 5,49,480 | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE  | 5,49,480 | 0 |
|          | OFFICER, ZIRA-2         |      | ENCASHMENT |          |   |
|          |                         |      | BENEFITS   |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 5,49,480 | TOTAL (MH) | 5,49,480      0 |

|       |                      |       |
|-------|----------------------|-------|
| ----- | *****                | ----- |
|       | GOVERNMENT OF PUNJAB |       |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

3,48,37,181

7,909

2235

200-OTHER

7,909

0

PROGRAMMES

-----

\*\*\*\*\*

-----

7,909

TOTAL (MH)

7,909

0

-----

\*\*\*\*\*

-----

3,48,45,090

TOTAL (DDO)

2,33,43,949

1,15,01,141

3,85,69,193

BN COMMANDER,IST BN, PUNJAB HOME 2070

107-HOME GUARDS

2,57,05,896

1,28,63,297

GUARD, GURDASPUR

-----

\*\*\*\*\*

-----

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,85,69,193 | TOTAL (MH) | 2,57,05,896 | 1,28,63,297 |
|-------------|------------|-------------|-------------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,14,970 | 2235 | 200-OTHER | 1,14,970 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 1,14,970 | TOTAL (MH) | 1,14,970 | 0     |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,86,84,163 | TOTAL (DDO) | 2,58,20,866 | 1,28,63,297 |

|             |                                       |                 |             |             |
|-------------|---------------------------------------|-----------------|-------------|-------------|
| 3,68,94,084 | BN. COMMANDER,4TH BN PUNJAB HOME 2070 | 107-HOME GUARDS | 2,44,75,479 | 1,24,18,605 |
|             | GUARD,                                |                 |             |             |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

3,68,94,084

TOTAL (MH)

2,44,75,479

1,24,18,605

-----

\*\*\*\*\*

-----

3,68,94,084

TOTAL (DDO)

2,44,75,479

1,24,18,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |

FINANCIAL

PRINCIPAL SECRETARY,

CHIEF AGRICULTURAL OFFICER,MANSA 2071

115-LEAVE

0

5,82,900

COMMISSIONE

GOVERNANCE

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT

SECRETARY, PUNJAB,



CHANDIGARH

\*\*\*\*\*

TOTAL (MH)

0

5,82,900

\*\*\*\*\*

TOTAL (DDO)

0

5,82,900

CHIEF AGRICULTURE

2071

101-SUPERANNUAT

1,06,440

0

OFFICER, AGRICULTURE DEPARTMENT

ION AND

## RETIREMENT

## ALLOWANCES

\*\*\*\*\*

TOTAL (MH)

1,06,440

 $\theta$

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,06,440 | TOTAL (DDO) | 1,06,440 0 |

|           |                                       |                 |           |           |
|-----------|---------------------------------------|-----------------|-----------|-----------|
| 6,90,959  | CHIEF AGRICULTURE OFFICER, CHIEF 2071 | 101-SUPERANNUAT | 5,41,622  | 1,49,337  |
|           | AGRICULTURE OFFICER                   | ION AND         |           |           |
|           |                                       | RETIREMENT      |           |           |
|           |                                       | ALLOWANCES      |           |           |
| 81,72,760 |                                       | 115-LEAVE       | 44,87,660 | 36,85,100 |
|           |                                       | ENCASHMENT      |           |           |
|           |                                       | BENEFITS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 88,63,719 | TOTAL (MH) | 50,29,282 38,34,437 |





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-----  
\*\*\*\*\*  
-----

|                       |                      |             |          |   |
|-----------------------|----------------------|-------------|----------|---|
| FINANCIAL<br>9,11,200 | PRINCIPAL SECRETARY, | TOTAL (DDO) | 9,11,200 | 0 |
|-----------------------|----------------------|-------------|----------|---|

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|        |                                 |      |                 |        |   |
|--------|---------------------------------|------|-----------------|--------|---|
| 27,736 | CHIEF ENGINEER,WATER SUPPLY AND | 2071 | 101-SUPERANNUAT | 27,736 | 0 |
|--------|---------------------------------|------|-----------------|--------|---|

SANITATION DEPARTMENT,PUNJAB

ION AND

RETIREMENT

ALLOWANCES

|           |  |  |           |   |           |
|-----------|--|--|-----------|---|-----------|
| 12,80,826 |  |  | 115-LEAVE | 0 | 12,80,826 |
|-----------|--|--|-----------|---|-----------|

ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

9,38,936

12,80,826

\*\*\*\*\*

TOTAL (DDO)

9,38,936

12,80,826

CHIEF JUDICIAL MAGISTRATE, CHIEF 2070

106-CIVIL

0

1,43,100

JUDICIAL MAGISTRATE

DEFENCE

\*\*\*\*\*

TOTAL (MH)

0

1,43,100

-----

\*\*\*\*\*

-----

1,43,100

TOTAL (DDO)

0

1,43,100

52,35,932

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

5,12,740

47,23,192

OFFICER,AMRITSAR

WELFARE

-----

\*\*\*\*\*

-----

52,35,932

TOTAL (MH)

5,12,740

47,23,192

-----

\*\*\*\*\*

-----

52,35,932

TOTAL (DDO)

5,12,740

47,23,192

1,96,161

CHILD DEVELOPMENT PROJECT

2071

101-SUPERANNUAT

1,30,774

65,387

OFFICER,CHILD DEVELOPMENT

ION AND

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|             |                                        |  |            |             |          |
|-------------|----------------------------------------|--|------------|-------------|----------|
| CHANDIGARH  |                                        |  |            |             |          |
| 3,80,024    | 200-OTHER                              |  | 3,16,498   | 63,526      |          |
|             | PROGRAMMES                             |  |            |             |          |
| -----       | *****                                  |  | -----      | -----       |          |
| 1,92,95,436 | TOTAL (MH)                             |  | 29,96,060  | 1,62,99,376 |          |
|             | *****                                  |  |            |             |          |
| -----       | TOTAL (DDO)                            |  | 31,26,834  | 1,63,64,763 |          |
|             | CIVIL JUDGE (SR. DIVISION), CIVIL 2071 |  | 115-LEAVE  | 14,43,216   | 2,76,397 |
|             | JUDGE (SR. DIVISION)                   |  | ENCASHMENT |             |          |
|             |                                        |  | BENEFITS   |             |          |
| -----       | *****                                  |  | -----      | -----       |          |



|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,19,613 | TOTAL (MH) | 14,43,216 | 2,76,397 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 17,19,613 | TOTAL (DDO) | 14,43,216 | 2,76,397 |
|-----------|-------------|-----------|----------|

|        |                         |      |                 |        |        |
|--------|-------------------------|------|-----------------|--------|--------|
| 46,446 | CIVIL JUDGE,CIVIL JUDGE | 2071 | 101-SUPERANNUAT | 30,964 | 15,482 |
|--------|-------------------------|------|-----------------|--------|--------|

ION AND

RETIREMENT

ALLOWANCES

|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
| 8,71,000 |  |  | 115-LEAVE | 8,71,000 | 0 |
|----------|--|--|-----------|----------|---|

ENCASHMENT

BENEFITS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 9,17,446 | TOTAL (MH) | 9,01,964 | 15,482 |
|----------|------------|----------|--------|

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
| -----    |  | *****       | -----    |        |
| 9,17,446 |  | TOTAL (DDO) | 9,01,964 | 15,482 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                 |                     |                  |
| -----                  |                           |                                |       |                 |                     |                  |
| FINANCIAL<br>43,350    | PRINCIPAL SECRETARY,      | CIVIL JUDGE,CIVIL JUDGE(SR.    | 2071  | 101-SUPERANNUAT | 28,900              | 14,450           |
| COMMISSIONE            | GOVERNANCE                | DIVISION)                      |       | ION AND         |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |       | RETIREMENT      |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |       | ALLOWANCES      |                     |                  |

CHANDIGARH

\* \* \* \* \*

9,60,796

TOTAL (MH)

9,30,864

29,932

\*\*\*\*\*

9,60,796

TOTAL (DDO)

9,30,864

29,932

2,95,732

CIVIL JUDGE, SENIOR DIVISION

2071

101-SUPERANNUAT

2,70,304

25,428

ION AND

## RETIREMENT

## ALLOWANCES

23,03,460

115-LEAVE

23,03,460

 $\theta$ 

ENCASHMENT

## BENEFITS



|           |  |  |            |           |        |
|-----------|--|--|------------|-----------|--------|
|           |  |  | *****      |           |        |
|           |  |  |            |           |        |
| 25,99,192 |  |  | TOTAL (MH) | 25,73,764 | 25,428 |

|           |  |  |             |           |        |
|-----------|--|--|-------------|-----------|--------|
|           |  |  | *****       |           |        |
|           |  |  |             |           |        |
| 25,99,192 |  |  | TOTAL (DDO) | 25,73,764 | 25,428 |

|           |                         |      |                 |           |          |
|-----------|-------------------------|------|-----------------|-----------|----------|
| 4,38,126  | CIVIL SURGEION, SANGRUR | 2071 | 101-SUPERANNUAT | 2,92,084  | 1,46,042 |
|           |                         |      | ION AND         |           |          |
|           |                         |      | RETIREMENT      |           |          |
|           |                         |      | ALLOWANCES      |           |          |
|           |                         |      |                 |           |          |
| 19,70,000 |                         |      | 104-GRATUITIES  | 19,70,000 | 0        |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 24,08,126 |  |  | TOTAL (MH) | 22,62,084 | 1,46,042 |

|           |  |             |       |           |          |  |
|-----------|--|-------------|-------|-----------|----------|--|
| -----     |  | *****       | ----- |           |          |  |
| 24,08,126 |  | TOTAL (DDO) |       | 22,62,084 | 1,46,042 |  |

|             |  |                             |      |                 |             |           |
|-------------|--|-----------------------------|------|-----------------|-------------|-----------|
| 15,86,612   |  | CIVIL SURGEON,CIVIL SURGEON | 2071 | 101-SUPERANNUAT | 10,97,880   | 4,88,732  |
|             |  |                             |      | ION AND         |             |           |
|             |  |                             |      | RETIREMENT      |             |           |
|             |  |                             |      | ALLOWANCES      |             |           |
| 2,17,82,956 |  |                             |      | 115-LEAVE       | 1,26,82,452 | 91,00,504 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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ENCASHMENT

BENEFITS

-----

\*\*\*\*\*

-----

2,33,69,568

TOTAL (MH)

1,37,80,332

95,89,236

FINANCIAL PRINCIPAL SECRETARY,  
41,54,476

CIVIL SURGEON,CIVIL SURGEON

2210

001-DIRECTION

26,60,372

14,94,104

COMMISSIONE GOVERNANCE

AND

RS REFORMS-CUM-CHIEF

ADMINISTRATION

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

8,78,850

004-HEALTH

5,85,900

2,92,950

STATISTICS AND

EVALUATION

|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 1,06,94,487 | 101-PREVENTION | 71,82,979   | 35,11,508 |
|             | AND CONTROL OF |             |           |
|             | DISEASES       |             |           |
| 4,77,390    | 102-PREVENTION | 3,16,540    | 1,60,850  |
|             | OF FOOD        |             |           |
|             | ADULTERATION   |             |           |
| 4,680       | 103-PRIMARY    | 1,763       | 2,917     |
|             | HEALTH CENTRES |             |           |
| 31,82,117   | 104-COMMUNITY  | 20,99,850   | 10,82,267 |
|             | HEALTH CENTRES |             |           |
| 12,27,945   | 104-DRUG       | 8,18,630    | 4,09,315  |
|             | CONTROL        |             |           |
| 2,16,86,023 | 110-HOSPITAL   | 1,46,02,030 | 70,83,993 |

AND

## DISPENSARIES

110-HOSPITALS

0

80,310

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

2,82,68,064

1,41,18,214

2235

200-OTHER

1,56,548

28,18,585

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

1,56,548

28,18,585





AND CONTROL OF

## DISEASES

103-PRIMARY

66,962

2,60,100

HEALTH CENTRES

\*\*\*\*\*

TOTAL (MH)

2,23,510

39,19,753

\*\*\*\*\*

TOTAL (DDO)

4,22,71,906

2,76,27,203

COMMANDANT,,PUNJAB HOME GUARD

2070

106-CIVIL

0

4,338

DEFENCE

107-HOME GUARDS

5,09,87,708

2,54,79,431

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
|             |  | *****      |             |             |
|             |  |            |             |             |
| 7,64,71,477 |  | TOTAL (MH) | 5,09,87,708 | 2,54,83,769 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
|             |  |             |             |             |
| 7,64,71,477 |  | TOTAL (DDO) | 5,09,87,708 | 2,54,83,769 |

|           |                            |      |                 |           |          |
|-----------|----------------------------|------|-----------------|-----------|----------|
| 4,43,148  | COMMANDANT,27TH BATALLION, | 2071 | 101-SUPERANNUAT | 2,95,432  | 1,47,716 |
|           |                            |      | ION AND         |           |          |
|           |                            |      | RETIREMENT      |           |          |
|           |                            |      | ALLOWANCES      |           |          |
|           |                            |      |                 |           |          |
| 47,50,170 |                            |      | 115-LEAVE       | 47,39,874 | 10,296   |
|           |                            |      | ENCASHMENT      |           |          |
|           |                            |      | BENEFITS        |           |          |

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 51,93,318 | TOTAL (MH) | 50,35,306 | 1,58,012 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 51,93,318 | TOTAL (DDO) | 50,35,306 | 1,58,012 |
|-----------|-------------|-----------|----------|

|          |                      |
|----------|----------------------|
| Page 496 | GOVERNMENT OF PUNJAB |
|----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                       |                      |                                 |      |                 |          |          |
|-----------------------|----------------------|---------------------------------|------|-----------------|----------|----------|
| FINANCIAL<br>4,28,190 | PRINCIPAL SECRETARY, | COMMANDANT,4TH I.R.B, JALANDHAR | 2071 | 101-SUPERANNUAT | 2,30,860 | 1,97,330 |
|-----------------------|----------------------|---------------------------------|------|-----------------|----------|----------|

|             |            |        |  |         |
|-------------|------------|--------|--|---------|
| COMMISSIONE | GOVERNANCE | CANTT. |  | ION AND |
|-------------|------------|--------|--|---------|

|    |                   |  |  |            |
|----|-------------------|--|--|------------|
| RS | REFORMS-CUM-CHIEF |  |  | RETIREMENT |
|----|-------------------|--|--|------------|

SECRETERIAT SECRETARY, PUNJAB,  
  
CHANDIGARH

ALLOWANCES

|           |  |           |           |   |
|-----------|--|-----------|-----------|---|
| 41,02,807 |  | 115-LEAVE | 41,02,807 | 0 |
|-----------|--|-----------|-----------|---|

ENCASHMENT

BENEFITS

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 45,30,997 | TOTAL (MH) | 43,33,667      1,97,330 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 45,30,997 | TOTAL (DDO) | 43,33,667      1,97,330 |

|          |                                     |                 |          |          |
|----------|-------------------------------------|-----------------|----------|----------|
| 4,43,677 | COMMANDANT, 75 BATTALLION PAP, 2071 | 101-SUPERANNUAT | 3,00,179 | 1,43,498 |
|----------|-------------------------------------|-----------------|----------|----------|

ION AND

RETIREMENT

|           |                                      |                 |           |           |
|-----------|--------------------------------------|-----------------|-----------|-----------|
|           |                                      | ALLOWANCES      |           |           |
|           |                                      |                 |           |           |
|           |                                      | 115-LEAVE       | 28,86,414 | 10,85,400 |
| 39,71,814 |                                      |                 |           |           |
|           |                                      | ENCASHMENT      |           |           |
|           |                                      | BENEFITS        |           |           |
|           |                                      |                 |           |           |
|           |                                      | *****           |           |           |
|           |                                      | TOTAL (MH)      | 31,86,593 | 12,28,898 |
| 44,15,491 |                                      |                 |           |           |
|           |                                      |                 |           |           |
|           |                                      | *****           |           |           |
|           |                                      | TOTAL (DDO)     | 31,86,593 | 12,28,898 |
| 44,15,491 |                                      |                 |           |           |
|           |                                      |                 |           |           |
|           | COMMANDANT,7TH BATALLION P.A.P, 2071 | 101-SUPERANNUAT | 73,374    | 36,687    |
| 1,10,061  |                                      |                 |           |           |
|           | JALANDHAR CANTT.                     | ION AND         |           |           |
|           |                                      | RETIREMENT      |           |           |
|           |                                      | ALLOWANCES      |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 89,92,115 |  |  | 115- LEAVE | 78,37,660 | 11,54,455 |
|-----------|--|--|------------|-----------|-----------|

ENCASHMENT

BENEFITS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 91,02,176 | TOTAL (MH) | 79,11,034      11,91,142 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 91,02,176 | TOTAL (DDO) | 79,11,034      11,91,142 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|                       |                      |                            |      |                 |        |        |
|-----------------------|----------------------|----------------------------|------|-----------------|--------|--------|
| FINANCIAL<br>1,05,198 | PRINCIPAL SECRETARY, | COMMANDANT,82ND BATTALLION | 2071 | 101-SUPERANNUAT | 70,132 | 35,066 |
|-----------------------|----------------------|----------------------------|------|-----------------|--------|--------|

|             |            |                      |  |         |  |  |
|-------------|------------|----------------------|--|---------|--|--|
| COMMISSIONE | GOVERNANCE | PUNJAB ARMED POLICE, |  | ION AND |  |  |
|-------------|------------|----------------------|--|---------|--|--|

|    |                   |  |  |            |  |  |
|----|-------------------|--|--|------------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | RETIREMENT |  |  |
|----|-------------------|--|--|------------|--|--|

|             |                    |  |  |            |  |  |
|-------------|--------------------|--|--|------------|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  | ALLOWANCES |  |  |
|-------------|--------------------|--|--|------------|--|--|

CHANDIGARH

|  |  |  |       |  |       |  |
|--|--|--|-------|--|-------|--|
|  |  |  | ***** |  | ----- |  |
|--|--|--|-------|--|-------|--|

|          |  |  |            |  |        |        |
|----------|--|--|------------|--|--------|--------|
| 1,05,198 |  |  | TOTAL (MH) |  | 70,132 | 35,066 |
|----------|--|--|------------|--|--------|--------|

|  |  |       |  |  |       |  |
|--|--|-------|--|--|-------|--|
|  |  | ***** |  |  | ----- |  |
|--|--|-------|--|--|-------|--|

|          |  |             |  |  |        |        |
|----------|--|-------------|--|--|--------|--------|
| 1,05,198 |  | TOTAL (DDO) |  |  | 70,132 | 35,066 |
|----------|--|-------------|--|--|--------|--------|

|           |  |                               |      |           |           |           |
|-----------|--|-------------------------------|------|-----------|-----------|-----------|
| 54,33,915 |  | COMMANDANT,9TH BATTALLION FBD | 2071 | 115-LEAVE | 37,29,435 | 17,04,480 |
|-----------|--|-------------------------------|------|-----------|-----------|-----------|



ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

37,29,435

17,04,480

54,33,915

\*\*\*\*\*

TOTAL (DDO)

37,29,435

17,04,480

54,33,915

COMMANDANT, COMMANDANT 13TH

2071

101-SUPERANNUAT

28,738

57,476

86,214

BATTALION, PAP,

ION AND

## RETIREMENT

## ALLOWANCES

115-LEAVE

31,78,792

23,88,644

55,67,436

ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

32,07,530

24,46,120

2235

200-OTHER

2,00,000

4,80,150

## PROGRAMMES

\* \* \* \* \*

TOTAL (MH)

2,00,000

4,80,150

\*\*\*\*\*

TOTAL (DDO)

34,07,530

29,26,270

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |            |                 |                     |                  |
| -----                  |                           |                                 |            |                 |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | COMMANDER,6TH BATALLION,FAZILKA | 2070       | 107-HOME GUARDS | 2,74,00,962         | 1,38,39,126      |
| 4,12,40,088            |                           |                                 |            |                 |                     |                  |
| COMMISSIONE            | GOVERNANCE                |                                 |            |                 |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                 |            |                 |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                 |            |                 |                     |                  |
|                        | CHANDIGARH                |                                 |            |                 |                     |                  |
| -----                  |                           |                                 |            |                 |                     |                  |
|                        |                           |                                 | *****      |                 |                     |                  |
| -----                  |                           |                                 |            |                 |                     |                  |
|                        |                           |                                 | TOTAL (MH) |                 | 2,74,00,962         | 1,38,39,126      |
| 4,12,40,088            |                           |                                 |            |                 |                     |                  |



4,12,40,088

TOTAL (DDO)

2,74,00,962

1,38,39,126

7,06,562

CONTROLLER,DISTRICT FOOD AND

2071

101-SUPERANNUAT

4,71,039

2,35,523

SUPPLIES

ION AND

RETIREMENT

ALLOWANCES

11,30,960

115-LEAVE

11,30,960

0

ENCASHMENT

BENEFITS

-----

\*\*\*\*\*

-----

18,37,522

TOTAL (MH)

16,01,999

2,35,523

-----

\*\*\*\*\*

-----

TOTAL (DDO)

16,01,999

2,35,523

18,37,522

5,12,304

17,79,520

22,91,824

22,91,824

CONTROLLER,FOOD AND SUPPLY

DEPARTMENT, PUNJAB

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

ENCASHMENT

BENEFITS

\*\*\*\*\*

TOTAL (MH)

\*\*\*\*\*

TOTAL (DDO)

3,41,536

1,70,768

17,79,520

0

21,21,056

1,70,768

21,21,056

1,70,768

|           |                          |      |            |   |           |
|-----------|--------------------------|------|------------|---|-----------|
| 32,60,220 | CONTROLLER, PRINTING AND | 2071 | 115-LEAVE  | 0 | 32,60,220 |
|           | STATIONERY, PUNJAB       |      | ENCASHMENT |   |           |
|           |                          |      | BENEFITS   |   |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | *****      |       | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| FINANCIAL<br>32,60,220 | PRINCIPAL SECRETARY,      |                                | TOTAL (MH) |       | 0                   | 32,60,220        |
| COMMISSIONE            | GOVERNANCE                |                                |            |       |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |            |       |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |            |       |                     |                  |

CHANDIGARH

|           |                               |      |                 |          |        |             |
|-----------|-------------------------------|------|-----------------|----------|--------|-------------|
|           | *****                         |      |                 |          |        |             |
|           |                               |      |                 |          |        |             |
| 32,60,220 | TOTAL (DDO)                   |      |                 |          |        | 0 32,60,220 |
|           |                               |      |                 |          |        |             |
| 80,958    | DEPUTY COMMISSIONER, AMRITSAR | 2071 | 101-SUPERANNUAT | 53,972   | 26,986 |             |
|           |                               |      |                 |          |        |             |
|           | ION AND                       |      |                 |          |        |             |
|           |                               |      |                 |          |        |             |
|           | RETIREMENT                    |      |                 |          |        |             |
|           |                               |      |                 |          |        |             |
|           | ALLOWANCES                    |      |                 |          |        |             |
|           |                               |      |                 |          |        |             |
| 5,65,480  |                               |      | 115-LEAVE       | 5,65,480 | 0      |             |
|           |                               |      |                 |          |        |             |
|           | ENCASHMENT                    |      |                 |          |        |             |
|           |                               |      |                 |          |        |             |
|           | BENEFITS                      |      |                 |          |        |             |
|           |                               |      |                 |          |        |             |
|           | *****                         |      |                 |          |        |             |

-----

|           |            |          |           |
|-----------|------------|----------|-----------|
| 39,06,658 | TOTAL (MH) | 6,19,452 | 32,87,206 |
|-----------|------------|----------|-----------|

-----

|           |             |          |           |
|-----------|-------------|----------|-----------|
| 39,06,658 | TOTAL (DDO) | 6,19,452 | 32,87,206 |
|-----------|-------------|----------|-----------|

|           |                           |      |           |   |           |
|-----------|---------------------------|------|-----------|---|-----------|
| 14,59,189 | DEPUTY COMMISSIONER, MOGA | 2071 | 115-LEAVE | 0 | 14,59,189 |
|-----------|---------------------------|------|-----------|---|-----------|

ENCASHMENT

BENEFITS

-----

|           |            |   |           |
|-----------|------------|---|-----------|
| 14,59,189 | TOTAL (MH) | 0 | 14,59,189 |
|-----------|------------|---|-----------|

-----

|           |             |   |           |
|-----------|-------------|---|-----------|
| 14,59,189 | TOTAL (DDO) | 0 | 14,59,189 |
|-----------|-------------|---|-----------|



|           |                                       |                 |           |          |
|-----------|---------------------------------------|-----------------|-----------|----------|
| 9,18,543  | DEPUTY CONTROLLER,DIRECTORATE OF 2071 | 101-SUPERANNUAT | 6,28,804  | 2,89,739 |
|           | SOCIAL WELFARE, PUNJAB                | ION AND         |           |          |
|           |                                       | RETIREMENT      |           |          |
|           |                                       | ALLOWANCES      |           |          |
| 30,33,760 |                                       | 115-LEAVE       | 23,18,200 | 7,15,560 |
|           |                                       | ENCASHMENT      |           |          |
|           |                                       | BENEFITS        |           |          |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 39,52,303 | TOTAL (MH) | 29,47,004 | 10,05,299 |
|-----------|------------|-----------|-----------|

|           |                      |       |       |
|-----------|----------------------|-------|-------|
| FINANCIAL | PRINCIPAL SECRETARY, | ***** | ----- |
|-----------|----------------------|-------|-------|

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 39,52,303 | TOTAL (DDO) | 29,47,004 | 10,05,299 |
|-----------|-------------|-----------|-----------|

|           |                                |      |           |           |   |
|-----------|--------------------------------|------|-----------|-----------|---|
| 24,04,496 | DEPUTY CONTROLLER, INFORMATION | 2071 | 115-LEAVE | 24,04,496 | 0 |
|-----------|--------------------------------|------|-----------|-----------|---|

AND PUBLIC RELATIONS, PUNJAB ENCASHMENT

BENEFITS

\*\*\*\*\* -----

-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 63,56,799 |  | TOTAL (MH) |  | 53,51,500 | 10,05,299 |
|-----------|--|------------|--|-----------|-----------|

-----

|           |       |             |  |           |           |
|-----------|-------|-------------|--|-----------|-----------|
| 63,56,799 | ***** | TOTAL (DDO) |  | 53,51,500 | 10,05,299 |
|-----------|-------|-------------|--|-----------|-----------|

|          |                          |      |                 |        |        |
|----------|--------------------------|------|-----------------|--------|--------|
| 1,10,028 | DEPUTY CONTROLLER, LOCAL | 2071 | 101-SUPERANNUAT | 73,352 | 36,676 |
|----------|--------------------------|------|-----------------|--------|--------|

|                    |            |
|--------------------|------------|
| GOVERNMENT, PUNJAB | ION AND    |
|                    | RETIREMENT |
|                    | ALLOWANCES |

-----

|          |       |            |  |        |        |
|----------|-------|------------|--|--------|--------|
| 1,10,028 | ***** | TOTAL (MH) |  | 73,352 | 36,676 |
|----------|-------|------------|--|--------|--------|

-----

\*\*\*\*\*



|          |             |        |        |
|----------|-------------|--------|--------|
| 1,10,028 | TOTAL (DDO) | 73,352 | 36,676 |
|----------|-------------|--------|--------|

|           |                                |      |                 |           |          |
|-----------|--------------------------------|------|-----------------|-----------|----------|
| 14,20,392 | DEPUTY CONTROLLER,RANJIT SAGAR | 2071 | 101-SUPERANNUAT | 10,17,474 | 4,02,918 |
|-----------|--------------------------------|------|-----------------|-----------|----------|

|                     |            |
|---------------------|------------|
| DAM PROJECT, PUNJAB | ION AND    |
|                     | RETIREMENT |
|                     | ALLOWANCES |

|        |  |            |   |        |
|--------|--|------------|---|--------|
| 71,350 |  | 105-FAMILY | 0 | 71,350 |
|--------|--|------------|---|--------|

PENSIONS

|          |  |           |   |          |
|----------|--|-----------|---|----------|
| 7,29,250 |  | 115-LEAVE | 0 | 7,29,250 |
|----------|--|-----------|---|----------|

ENCASHMENT

BENEFITS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 22,20,992 | TOTAL (MH) | 10,17,474      12,03,518 |



11,17,429

DEPARTMENT, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

49,450

105-FAMILY

49,450

0

PENSIONS

11,79,200

115-LEAVE

0

11,79,200

ENCASHMENT

BENEFITS

-----

\*\*\*\*\*

-----

45,67,071

TOTAL (MH)

17,66,948

28,00,123

-----

\*\*\*\*\*

-----

45,67,071

TOTAL (DDO)

17,66,948

28,00,123

|          |                       |      |               |          |          |
|----------|-----------------------|------|---------------|----------|----------|
| 6,83,600 | DEPUTY DIRECTOR SMALL | 2047 | 103-PROMOTION | 3,65,400 | 3,18,200 |
|          | SAVINGS, LUDHIANA     |      | OF SMALL      |          |          |
|          |                       |      | SAVINGS       |          |          |

|          |  |            |          |          |  |
|----------|--|------------|----------|----------|--|
| -----    |  | *****      | -----    | -----    |  |
| 6,83,600 |  | TOTAL (MH) | 3,65,400 | 3,18,200 |  |

|          |             |       |          |          |  |
|----------|-------------|-------|----------|----------|--|
| -----    | *****       | ----- | -----    |          |  |
| 6,83,600 | TOTAL (DDO) |       | 3,65,400 | 3,18,200 |  |

|           |                                   |      |                 |           |          |
|-----------|-----------------------------------|------|-----------------|-----------|----------|
| 14,57,959 | DEPUTY DIRECTOR, ANIMAL HUSBANDRY | 2071 | 101-SUPERANNUAT | 10,41,224 | 4,16,735 |
|           |                                   |      | ION AND         |           |          |
|           |                                   |      | RETIREMENT      |           |          |
|           |                                   |      | ALLOWANCES      |           |          |

18,00,000

104-GRATUITIES

18,00,000

 $\theta$ 

1,81,416

105-FAMILY

1,20,944

60,472

## PENSIONS

1, 15, 54, 254

115-LEAVE

1,03,56,984

11,97,270

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

ENCASHMENT

## BENEFITS

-----

\*\*\*\*\*

TOTAL (MH)

1,33,19,152

16,74,477



1,49,93,629

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,49,93,629 | TOTAL (DDO) | 1,33,19,152 | 16,74,477 |

|                        |                      |                                       |            |          |          |
|------------------------|----------------------|---------------------------------------|------------|----------|----------|
| FINANCIAL<br>16,01,300 | PRINCIPAL SECRETARY, | DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071 | 115-LEAVE  | 6,76,700 | 9,24,600 |
| COMMISSIONE            | GOVERNANCE           |                                       | ENCASHMENT |          |          |
| RS                     | REFORMS-CUM-CHIEF    |                                       | BENEFITS   |          |          |
| SECRETERIAT            | SECRETARY, PUNJAB,   |                                       |            |          |          |
|                        | CHANDIGARH           |                                       |            |          |          |

|           |            |          |          |
|-----------|------------|----------|----------|
| -----     | *****      | -----    | -----    |
| 16,01,300 | TOTAL (MH) | 6,76,700 | 9,24,600 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| 16,01,300 | TOTAL (DDO) |  |  | 6,76,700 | 9,24,600 |
|-----------|-------------|--|--|----------|----------|

|          |                       |      |                 |          |        |
|----------|-----------------------|------|-----------------|----------|--------|
| 1,76,931 | DEPUTY DIRECTOR,DIARY | 2071 | 101-SUPERANNUAT | 1,17,954 | 58,977 |
|----------|-----------------------|------|-----------------|----------|--------|

|             |            |
|-------------|------------|
| DEVELOPMENT | ION AND    |
|             | RETIREMENT |
|             | ALLOWANCES |

|           |  |  |           |           |          |
|-----------|--|--|-----------|-----------|----------|
| 39,39,870 |  |  | 115-LEAVE | 34,36,030 | 5,03,840 |
|-----------|--|--|-----------|-----------|----------|

|            |
|------------|
| ENCASHMENT |
| BENEFITS   |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 41,16,801 | TOTAL (MH) | 35,53,984      5,62,817 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 41,16,801 | TOTAL (DDO) | 35,53,984      5,62,817 |

|          |                                       |           |          |   |
|----------|---------------------------------------|-----------|----------|---|
| 7,09,460 | DEPUTY DIRECTOR,HORTICULTURE (G) 2071 | 115-LEAVE | 7,09,460 | 0 |
|----------|---------------------------------------|-----------|----------|---|

ENCASHMENT

BENEFITS

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 7,09,460 | TOTAL (MH) | 7,09,460 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 7,09,460 | TOTAL (DDO) | 7,09,460 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



EXPENDITURE

-----

|                        |                      |                              |      |           |           |   |
|------------------------|----------------------|------------------------------|------|-----------|-----------|---|
| FINANCIAL<br>12,06,000 | PRINCIPAL SECRETARY, | DEPUTY DIRECTOR,INSTITUTE OF | 2071 | 115-LEAVE | 12,06,000 | 0 |
|------------------------|----------------------|------------------------------|------|-----------|-----------|---|

|             |            |                            |  |            |  |  |
|-------------|------------|----------------------------|--|------------|--|--|
| COMMISSIONE | GOVERNANCE | FINANCE AND BANKING PUNJAB |  | ENCASHMENT |  |  |
|-------------|------------|----------------------------|--|------------|--|--|

|    |                   |  |  |          |  |  |
|----|-------------------|--|--|----------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | BENEFITS |  |  |
|----|-------------------|--|--|----------|--|--|

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| 12,06,000 |  | TOTAL (MH) | 12,06,000 | 0 |
|-----------|--|------------|-----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |   |
|-----------|-------------|-----------|---|
| 12,06,000 | TOTAL (DDO) | 12,06,000 | 0 |
|-----------|-------------|-----------|---|

|          |                                |      |                 |          |        |
|----------|--------------------------------|------|-----------------|----------|--------|
| 2,48,421 | DEPUTY DIRECTOR,INTERNAL AUDIT | 2071 | 101-SUPERANNUAT | 1,65,614 | 82,807 |
|----------|--------------------------------|------|-----------------|----------|--------|

|                      |            |
|----------------------|------------|
| ORGANISATION ,PUNJAB | ION AND    |
|                      | RETIREMENT |
|                      | ALLOWANCES |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,48,421 | TOTAL (MH) | 1,65,614 82,807 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 2,48,421 | TOTAL (DDO) | 1,65,614 82,807 |

|        |                                |      |                 |        |   |
|--------|--------------------------------|------|-----------------|--------|---|
| 92,308 | DEPUTY DIRECTOR,PANCHAYATI RAJ | 2071 | 101-SUPERANNUAT | 92,308 | 0 |
|        | COM.DEVELOPMENT                |      | ION AND         |        |   |
|        |                                |      | RETIREMENT      |        |   |
|        |                                |      | ALLOWANCES      |        |   |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
|        |  |            | ***** |        |   |
|        |  |            |       |        |   |
| 92,308 |  | TOTAL (MH) |       | 92,308 | 0 |

|        |  |             |       |        |   |
|--------|--|-------------|-------|--------|---|
|        |  |             | ***** |        |   |
|        |  |             |       |        |   |
| 92,308 |  | TOTAL (DDO) |       | 92,308 | 0 |

|          |                           |      |            |          |   |
|----------|---------------------------|------|------------|----------|---|
| 7,72,135 | DEPUTY DIRECTOR, RESEARCH | 2071 | 115-LEAVE  | 7,72,135 | 0 |
|          | LABORATORY PWD B&R, PB    |      | ENCASHMENT |          |   |
|          |                           |      | BENEFITS   |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
|          |  |            | ***** |          |   |
|          |  |            |       |          |   |
| 7,72,135 |  | TOTAL (MH) |       | 7,72,135 | 0 |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 2,00,000 |  | 2235 | 200-OTHER  | 0 | 2,00,000 |
|          |  |      | PROGRAMMES |   |          |



COMMISSIONER GOVERNANCE

OFFICER,

OF SMALL

RS

REFORMS-CUM-CHIEF

SAVINGS

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

-----

\*\*\*\*\*

-----

2,59,780

TOTAL (MH)

1,60,113

99,667

-----

\*\*\*\*\*

-----

2,59,780

TOTAL (DDO)

1,60,113

99,667

3,16,982

DEPUTY DIRECTOR, SMALL SAVINGS,

2047

103-PROMOTION

2,09,737

1,07,245

FATEHGARH SAHIB

OF SMALL

SAVINGS

-----

\*\*\*\*\*

-----



|          |            |          |          |
|----------|------------|----------|----------|
| 3,16,982 | TOTAL (MH) | 2,09,737 | 1,07,245 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 3,16,982 | TOTAL (DDO) | 2,09,737 | 1,07,245 |
|----------|-------------|----------|----------|

|          |                 |      |           |   |          |
|----------|-----------------|------|-----------|---|----------|
| 7,15,560 | DEPUTY DISTRICT | 2071 | 115-LEAVE | 0 | 7,15,560 |
|----------|-----------------|------|-----------|---|----------|

|                            |            |
|----------------------------|------------|
| ATTORNEY,DISTRICT ATTORNEY | ENCASHMENT |
|                            | BENEFITS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 7,15,560 | TOTAL (MH) | 0 | 7,15,560 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |   |          |
|----------|-------------|---|----------|
| 7,15,560 | TOTAL (DDO) | 0 | 7,15,560 |
|----------|-------------|---|----------|

|          |                             |      |                 |        |        |
|----------|-----------------------------|------|-----------------|--------|--------|
| 1,43,520 | DEPUTY FOOD AND STATISTICAL | 2071 | 101-SUPERANNUAT | 95,680 | 47,840 |
|          | ADVISOR,DEPUTY FOOD AND     |      | ION AND         |        |        |
|          | STATISTICAL ADVISOR         |      | RETIREMENT      |        |        |
|          |                             |      | ALLOWANCES      |        |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----      | -----               | -----            |
| FINANCIAL<br>67,91,120    | PRINCIPAL SECRETARY,      | DEPUTY FOOD AND STATISTICAL    | 2071  | 115-LEAVE  | 37,13,410           | 30,77,710        |
| COMMISSIONE               | GOVERNANCE                | ADVISOR,DEPUTY FOOD AND        |       | ENCASHMENT |                     |                  |
| RS                        | REFORMS-CUM-CHIEF         | STATISTICAL ADVISOR            |       | BENEFITS   |                     |                  |
| SECRETERIAT               | SECRETARY, PUNJAB,        |                                |       |            |                     |                  |

CHANDIGARH

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 69,34,640 | TOTAL (MH) | 38,09,090 | 31,25,550 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 65,629 | 2235 | 200-OTHER  | 65,629 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 65,629 | TOTAL (MH) | 65,629 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 70,00,269 | TOTAL (DDO) | 38,74,719 | 31,25,550 |

|           |                               |      |           |          |          |
|-----------|-------------------------------|------|-----------|----------|----------|
| 11,70,063 | DEPUTY REGISTRER,CO-OPERATIVE | 2235 | 200-OTHER | 4,50,274 | 7,19,789 |
|-----------|-------------------------------|------|-----------|----------|----------|



| SOCIETY   |                         | PROGRAMMES                |                 |           |           |  |  |
|-----------|-------------------------|---------------------------|-----------------|-----------|-----------|--|--|
|           |                         | *****                     |                 |           |           |  |  |
|           |                         | -----                     |                 |           |           |  |  |
| 11,70,063 |                         | TOTAL (MH)                |                 | 4,50,274  | 7,19,789  |  |  |
|           |                         |                           |                 |           |           |  |  |
|           |                         | *****                     |                 |           |           |  |  |
|           |                         | -----                     |                 |           |           |  |  |
| 11,70,063 |                         | TOTAL (DDO)               |                 | 4,50,274  | 7,19,789  |  |  |
|           |                         |                           |                 |           |           |  |  |
| 1,40,904  | DEPUTY SUPRINTENDENT OF | 2071                      | 101-SUPERANNUAT | 93,936    | 46,968    |  |  |
|           |                         |                           |                 |           |           |  |  |
|           |                         | POLICE,COMMANDANT 2ND IRB | ION AND         |           |           |  |  |
|           |                         |                           |                 |           |           |  |  |
|           |                         | RETIREMENT                |                 |           |           |  |  |
|           |                         |                           |                 |           |           |  |  |
|           |                         | ALLOWANCES                |                 |           |           |  |  |
|           |                         |                           |                 |           |           |  |  |
| 53,63,185 |                         |                           | 115-LEAVE       | 29,41,296 | 24,21,889 |  |  |
|           |                         |                           |                 |           |           |  |  |
|           |                         | ENCASHMENT                |                 |           |           |  |  |
|           |                         |                           |                 |           |           |  |  |
|           |                         | BENEFITS                  |                 |           |           |  |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 55,04,089 |  | TOTAL (MH) | 30,35,232 | 24,68,857 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 55,04,089 |  | TOTAL (DDO) | 30,35,232 | 24,68,857 |

|          |                           |      |            |          |          |
|----------|---------------------------|------|------------|----------|----------|
| 4,50,170 | DEPUTY SUPRINTENDENT OF   | 2235 | 200-OTHER  | 2,38,021 | 2,12,149 |
|          | POLICE,COMMANDANT 6TH IRB |      | PROGRAMMES |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
|       |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |                      |  |            |  |          |          |
|-----------|----------------------|--|------------|--|----------|----------|
| FINANCIAL | PRINCIPAL SECRETARY, |  | TOTAL (MH) |  | 2,38,021 | 2,12,149 |
| 4,50,170  |                      |  |            |  |          |          |

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
| ----- |       |  |  |  |       |       |

|          |  |             |  |  |          |          |
|----------|--|-------------|--|--|----------|----------|
|          |  | TOTAL (DDO) |  |  | 2,38,021 | 2,12,149 |
| 4,50,170 |  |             |  |  |          |          |

|          |  |                         |      |                 |          |          |
|----------|--|-------------------------|------|-----------------|----------|----------|
| 4,52,454 |  | DEPUTY SUPRINTENDENT OF | 2071 | 101-SUPERANNUAT | 3,01,636 | 1,50,818 |
|          |  |                         |      |                 |          |          |

POLICE,TELECOMUNICATION POLICE, ION AND

PUJAB RETIREMENT

|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
|             |  |  | ALLOWANCES |             |             |
|             |  |  |            |             |             |
| 4,11,07,475 |  |  | 115-LEAVE  | 2,92,65,770 | 1,18,41,705 |

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | ENCASHMENT |  |  |
|  |  |  |            |  |  |
|  |  |  | BENEFITS   |  |  |

|             |  |            |       |             |             |
|-------------|--|------------|-------|-------------|-------------|
| -----       |  | *****      | ----- |             |             |
|             |  |            |       |             |             |
| 4,20,10,099 |  | TOTAL (MH) |       | 2,98,05,427 | 1,22,04,672 |

|             |       |             |  |             |             |
|-------------|-------|-------------|--|-------------|-------------|
| -----       | ***** | -----       |  |             |             |
|             |       |             |  |             |             |
| 4,20,10,099 |       | TOTAL (DDO) |  | 2,98,05,427 | 1,22,04,672 |

|           |                           |      |            |   |           |
|-----------|---------------------------|------|------------|---|-----------|
| 27,37,180 | DIRECTOR,ANIMAL HUSBANDRY | 2071 | 115-LEAVE  | 0 | 27,37,180 |
|           |                           |      |            |   |           |
|           |                           |      | ENCASHMENT |   |           |
|           |                           |      |            |   |           |
|           |                           |      | BENEFITS   |   |           |

|           |  |  |            |   |           |
|-----------|--|--|------------|---|-----------|
|           |  |  | *****      |   |           |
|           |  |  |            |   |           |
| 27,37,180 |  |  | TOTAL (MH) | 0 | 27,37,180 |

|           |  |  |             |   |           |
|-----------|--|--|-------------|---|-----------|
|           |  |  | *****       |   |           |
|           |  |  |             |   |           |
| 27,37,180 |  |  | TOTAL (DDO) | 0 | 27,37,180 |

|           |  |                            |      |                 |           |        |
|-----------|--|----------------------------|------|-----------------|-----------|--------|
| 1,68,342  |  | DIRECTOR,AYURVEDIC, PUNJAB | 2071 | 101-SUPERANNUAT | 1,12,228  | 56,114 |
|           |  |                            |      | ION AND         |           |        |
|           |  |                            |      | RETIREMENT      |           |        |
|           |  |                            |      | ALLOWANCES      |           |        |
| 28,62,240 |  |                            |      | 115-LEAVE       | 28,62,240 | 0      |
|           |  |                            |      | ENCASHMENT      |           |        |
|           |  |                            |      | BENEFITS        |           |        |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  |                           |                                |            |       |                     |                  |
| -----                  |                           |                                |            |       |                     |                  |
| 30,30,582              |                           |                                | TOTAL (MH) |       | 29,74,468           | 56,114           |

|                                |                      |           |        |  |
|--------------------------------|----------------------|-----------|--------|--|
| FINANCIAL                      | PRINCIPAL SECRETARY, | *****     | -----  |  |
| -----                          |                      |           |        |  |
| COMMISSIONE GOVERNANCE         |                      |           |        |  |
| RS                             | REFORMS-CUM-CHIEF    |           |        |  |
| SECRETERIAT SECRETARY, PUNJAB, |                      |           |        |  |
| CHANDIGARH                     |                      |           |        |  |
| 30,30,582                      | TOTAL (DDO)          | 29,74,468 | 56,114 |  |

|             |                              |      |                 |           |           |
|-------------|------------------------------|------|-----------------|-----------|-----------|
| 11,68,515   | DIRECTOR,DIRECTOR HEALTH AND | 2071 | 101-SUPERANNUAT | 8,24,213  | 3,44,302  |
|             | FAMILY WELFARE, PUNJAB       |      | ION AND         |           |           |
|             |                              |      | RETIREMENT      |           |           |
|             |                              |      | ALLOWANCES      |           |           |
| 1,00,96,900 |                              |      | 115- LEAVE      | 37,31,900 | 63,65,000 |
|             |                              |      | ENCASHMENT      |           |           |
|             |                              |      | BENEFITS        |           |           |
| 8,154       |                              |      | 117-GOVERNMENT  | 0         | 8,154     |
|             |                              |      | CONTRIBUTION    |           |           |
|             |                              |      | FOR DEFINED     |           |           |
|             |                              |      | CONTRIBUTION    |           |           |
|             |                              |      | PENSION SCHEME  |           |           |

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|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,43,04,151 | TOTAL (MH) | 75,30,581 | 67,73,570 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,43,04,151 | TOTAL (DD0) | 75,30,581 | 67,73,570 |
|-------------|-------------|-----------|-----------|

|          |                                       |                 |          |          |
|----------|---------------------------------------|-----------------|----------|----------|
| 3,44,700 | DIRECTOR,KANDI WATER SHED DESIGN 2071 | 101-SUPERANNUAT | 2,29,800 | 1,14,900 |
|----------|---------------------------------------|-----------------|----------|----------|

|          |            |
|----------|------------|
| DIVISION | ION AND    |
|          | RETIREMENT |
|          | ALLOWANCES |

|           |  |           |          |          |
|-----------|--|-----------|----------|----------|
| 14,45,350 |  | 115-LEAVE | 6,99,480 | 7,45,870 |
|-----------|--|-----------|----------|----------|

|            |
|------------|
| ENCASHMENT |
| BENEFITS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|            |          |          |
|------------|----------|----------|
| TOTAL (MH) | 9,29,280 | 8,60,770 |
|------------|----------|----------|



17,90,050

|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       | -----    | -----    |
| 17,90,050 | TOTAL (DDO) | 9,29,280 | 8,60,770 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |       |                |                     |                  |
| -----                  | -----                     | -----                           | ----- | -----          | -----               | -----            |
| FINANCIAL              | PRINCIPAL SECRETARY,      | DIRECTOR,PUBLIC ENTERPRISES AND | 2075  | 190-ASSISTANCE | 30,21,00,000        | 41,00,000        |
| 30,62,00,000           |                           |                                 |       |                |                     |                  |
| COMMISSIONE            | GOVERNANCE                | DISINVESTMENT, PUNJAB           |       | TO PUBLIC      |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                 |       | SECTOR AND     |                     |                  |
|                        |                           |                                 |       |                |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                 |       | OTHER          |                     |                  |

CHANDIGARH

## UNDERTAKINGS

\* \* \* \* \*

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TOTAL (MH)

30,21,00,000

41,00,000

30,62,00,000

3451

092-OTHER

0

12,00,000

12,00,000

## OFFICES

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-----

TOTAL (MH)

0

12,00,000

12,00,000

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TOTAL (DDO)

30,21,00,000

53,00,000

30,74,00,000

DIRECTOR, TECHNICAL EDUCATION AND 2071

101-SUPERANNUAT

2,86,826

1,43,413

4,30,239

|  |                             |            |  |  |
|--|-----------------------------|------------|--|--|
|  | INDUSTRIAL TRAINING, PUNJAB | ION AND    |  |  |
|  |                             | RETIREMENT |  |  |
|  |                             | ALLOWANCES |  |  |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
| -----    |  |            | -----    | -----    |
| 4,30,239 |  | TOTAL (MH) | 2,86,826 | 1,43,413 |

|          |       |             |          |          |
|----------|-------|-------------|----------|----------|
|          | ***** |             |          |          |
| -----    |       |             | -----    | -----    |
| 4,30,239 |       | TOTAL (DDO) | 2,86,826 | 1,43,413 |

|        |                                       |                 |           |           |
|--------|---------------------------------------|-----------------|-----------|-----------|
| 26,142 | DISCTRICT SESSION JUDGE,AMRITSAR 2071 | 101-SUPERANNUAT | 17,428    | 8,714     |
|        |                                       | ION AND         |           |           |
|        |                                       | RETIREMENT      |           |           |
|        |                                       | ALLOWANCES      |           |           |
|        |                                       | 115- LEAVE      | 10,07,045 | 30,72,192 |

40,79,237

ENCASHMENT

BENEFITS

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-----

41,05,379

TOTAL (MH)

10,24,473

30,80,906

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41,05,379

TOTAL (DDO)

10,24,473

30,80,906

95,385

DISTRICT AND SESION

2071

101-SUPERANNUAT

63,590

31,795

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|-------|-------|

|  |  |                  |  |            |  |  |
|--|--|------------------|--|------------|--|--|
|  |  | JUDGE, FEROZEPUR |  | ION AND    |  |  |
|  |  |                  |  | RETIREMENT |  |  |
|  |  |                  |  | ALLOWANCES |  |  |

|                        |                      |                     |      |           |   |           |
|------------------------|----------------------|---------------------|------|-----------|---|-----------|
| FINANCIAL<br>11,53,740 | PRINCIPAL SECRETARY, | DISTRICT AND SESION | 2071 | 115-LEAVE | 0 | 11,53,740 |
|------------------------|----------------------|---------------------|------|-----------|---|-----------|

|             |            |                  |  |            |  |  |
|-------------|------------|------------------|--|------------|--|--|
| COMMISSIONE | GOVERNANCE | JUDGE, FEROZEPUR |  | ENCASHMENT |  |  |
|-------------|------------|------------------|--|------------|--|--|

|    |                   |  |  |          |  |  |
|----|-------------------|--|--|----------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | BENEFITS |  |  |
|----|-------------------|--|--|----------|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|

|  |            |  |  |  |  |  |
|--|------------|--|--|--|--|--|
|  | CHANDIGARH |  |  |  |  |  |
|--|------------|--|--|--|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |        |           |
|-----------|--|--|------------|--|--------|-----------|
| 12,49,125 |  |  | TOTAL (MH) |  | 63,590 | 11,85,535 |
|-----------|--|--|------------|--|--------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |        |           |
|-----------|--|-------------|--|--|--------|-----------|
| 12,49,125 |  | TOTAL (DDO) |  |  | 63,590 | 11,85,535 |
|-----------|--|-------------|--|--|--------|-----------|



|          |                      |      |           |          |   |
|----------|----------------------|------|-----------|----------|---|
| 1,01,460 | DISTRICT AND SESSION | 2071 | 115-LEAVE | 1,01,460 | 0 |
|----------|----------------------|------|-----------|----------|---|

|  |                                  |  |            |  |  |
|--|----------------------------------|--|------------|--|--|
|  | JUDGE,DISTRICT AND SESSION JUDGE |  | ENCASHMENT |  |  |
|  |                                  |  | BENEFITS   |  |  |

|          |  |            |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
| 1,01,460 |  | TOTAL (MH) | 1,01,460 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,01,460 | TOTAL (DDO) | 1,01,460 0 |

|           |                                  |      |            |           |   |
|-----------|----------------------------------|------|------------|-----------|---|
| 24,01,994 | DISTRICT AND SESSION JUDGE,ROPAR | 2071 | 115-LEAVE  | 24,01,994 | 0 |
|           |                                  |      | ENCASHMENT |           |   |
|           |                                  |      | BENEFITS   |           |   |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 24,01,994 | TOTAL (MH) | 24,01,994 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 24,01,994 | TOTAL (DDO) | 24,01,994 0 |

|          |                            |      |            |          |   |
|----------|----------------------------|------|------------|----------|---|
| 8,81,720 | DISTRICT ATTORNEY,AMRITSAR | 2071 | 115-LEAVE  | 8,81,720 | 0 |
|          |                            |      | ENCASHMENT |          |   |
|          |                            |      | BENEFITS   |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 8,81,720 | TOTAL (MH) | 8,81,720 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

8,81,720

TOTAL (DDO)

8,81,720

0

Page510

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                       |                      |                                |      |                 |   |          |
|-----------------------|----------------------|--------------------------------|------|-----------------|---|----------|
| FINANCIAL<br>1,05,706 | PRINCIPAL SECRETARY, | DISTRICT AYURVEDIC AND UNANI   | 2071 | 101-SUPERANNUAT | 0 | 1,05,706 |
| COMMISSIONE           | GOVERNANCE           | OFFICER,DISTRICT AYURVEDIC AND |      | ION AND         |   |          |
| RS                    | REFORMS-CUM-CHIEF    | UNANI OFFICER                  |      | RETIREMENT      |   |          |
| SECRETERIAT           | SECRETARY, PUNJAB,   |                                |      | ALLOWANCES      |   |          |
|                       | CHANDIGARH           |                                |      |                 |   |          |
| 9,15,220              |                      |                                |      | 115-LEAVE       | 0 | 9,15,220 |
|                       |                      |                                |      | ENCASHMENT      |   |          |



## BENEFITS

\*\*\*\*\*

TOTAL (MH)

0

10,20,926

10,20,926

\*\*\*\*\*

TOTAL (DDO)

0

10,20,926

10,20,926

DISTRICT AYURVEDIC AND UNANI

2210

## 101-PREVENTION

0

1,41,592

1,41,592

OFFICER, HOSHIARPUR

AND CONTROL OF

## DISEASES

103-PRIMARY

3,51,060

 $\theta$ 

3,51,060

HEALTH CENTRES

\*\*\*\*\*

-----

|          |            |          |          |
|----------|------------|----------|----------|
| 4,92,652 | TOTAL (MH) | 3,51,060 | 1,41,592 |
|----------|------------|----------|----------|

-----

|          |             |          |          |
|----------|-------------|----------|----------|
| 4,92,652 | TOTAL (DDO) | 3,51,060 | 1,41,592 |
|----------|-------------|----------|----------|

|          |                                  |      |                 |        |        |
|----------|----------------------------------|------|-----------------|--------|--------|
| 1,43,559 | DISTRICT COMMANDANT, PUNJAB HOME | 2071 | 101-SUPERANNUAT | 95,706 | 47,853 |
|----------|----------------------------------|------|-----------------|--------|--------|

|       |            |
|-------|------------|
| GUARD | ION AND    |
|       | RETIREMENT |
|       | ALLOWANCES |

-----

|          |            |        |        |
|----------|------------|--------|--------|
| 1,43,559 | TOTAL (MH) | 95,706 | 47,853 |
|----------|------------|--------|--------|

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|          |             |        |        |
|----------|-------------|--------|--------|
| 1,43,559 | TOTAL (DDO) | 95,706 | 47,853 |
|----------|-------------|--------|--------|

|           |                                 |      |           |           |          |
|-----------|---------------------------------|------|-----------|-----------|----------|
| 19,00,840 | DISTRICT COMMANDANT,PUNJAB HOME | 2070 | 106-CIVIL | 12,63,188 | 6,37,652 |
|-----------|---------------------------------|------|-----------|-----------|----------|

|                 |         |
|-----------------|---------|
| GUARD, LUDHIANA | DEFENCE |
|-----------------|---------|

|             |                 |             |             |
|-------------|-----------------|-------------|-------------|
| 8,18,08,266 | 107-HOME GUARDS | 5,25,90,554 | 2,92,17,712 |
|-------------|-----------------|-------------|-------------|

|          |                      |
|----------|----------------------|
| Page 511 | GOVERNMENT OF PUNJAB |
|----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |                      |                                 |           |             |             |
|-------------|----------------------|---------------------------------|-----------|-------------|-------------|
| FINANCIAL   | PRINCIPAL SECRETARY, | DISTRICT COMMANDANT,PUNJAB HOME | TOTAL(MH) | 5,38,53,742 | 2,98,55,364 |
| 8,37,09,106 |                      |                                 |           |             |             |

|             |            |                 |
|-------------|------------|-----------------|
| COMMISSIONE | GOVERNANCE | GUARD, LUDHIANA |
|-------------|------------|-----------------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

SECRETERIAT SECRETARY, PUNJAB,  
  
CHANDIGARH

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,28,213 | 2235 | 200-OTHER | 2,28,213 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 8,39,37,319 | TOTAL (MH) | 5,40,81,955 | 2,98,55,364 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 8,39,37,319 | TOTAL (DDO) | 5,40,81,955 | 2,98,55,364 |

|          |                               |      |           |          |          |
|----------|-------------------------------|------|-----------|----------|----------|
| 7,15,008 | DISTRICT COMMANDER,, BHATINDA | 2070 | 106-CIVIL | 4,76,282 | 2,38,726 |
|----------|-------------------------------|------|-----------|----------|----------|

DEFENCE

|             |  |  |                 |             |             |
|-------------|--|--|-----------------|-------------|-------------|
| 5,26,39,830 |  |  | 107-HOME GUARDS | 3,50,21,725 | 1,76,18,105 |
|-------------|--|--|-----------------|-------------|-------------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
| 5,33,54,838 |  |  | TOTAL (MH) | 3,54,98,007 | 1,78,56,831 |
|-------------|--|--|------------|-------------|-------------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |             |             |             |
|-------------|--|--|-------------|-------------|-------------|
| 5,33,54,838 |  |  | TOTAL (DDO) | 3,54,98,007 | 1,78,56,831 |
|-------------|--|--|-------------|-------------|-------------|

|             |                             |      |                 |             |           |
|-------------|-----------------------------|------|-----------------|-------------|-----------|
| 1,87,11,310 | DISTRICT COMMANDER,DISTRICT | 2070 | 107-HOME GUARDS | 1,25,08,110 | 62,03,200 |
|-------------|-----------------------------|------|-----------------|-------------|-----------|

COMMANDER, PUNJAB HOME GUARDS,

MANSA

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |            |             |           |
|-------------|--|--|------------|-------------|-----------|
| 1,87,11,310 |  |  | TOTAL (MH) | 1,25,08,110 | 62,03,200 |
|-------------|--|--|------------|-------------|-----------|



|             |  |                               |      |                 |             |             |
|-------------|--|-------------------------------|------|-----------------|-------------|-------------|
| -----       |  | *****                         |      |                 | -----       |             |
| 1,87,11,310 |  | TOTAL (DDO)                   |      |                 | 1,25,08,110 | 62,03,200   |
|             |  |                               |      |                 |             |             |
| 8,94,047    |  | DISTRICT COMMANDER, GURDASPUR | 2070 | 106-CIVIL       | 5,90,158    | 3,03,889    |
|             |  |                               |      | DEFENCE         |             |             |
|             |  |                               |      |                 |             |             |
| 7,51,50,233 |  |                               |      | 107-HOME GUARDS | 4,99,80,651 | 2,51,69,582 |
| -----       |  | *****                         |      |                 | -----       |             |
| 7,60,44,280 |  |                               |      | TOTAL (MH)      | 5,05,70,809 | 2,54,73,471 |

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|--|--|-------|--|--|--|--|

|             |                      |             |  |  |             |             |
|-------------|----------------------|-------------|--|--|-------------|-------------|
| FINANCIAL   | PRINCIPAL SECRETARY, | TOTAL (DDO) |  |  | 5,05,70,809 | 2,54,73,471 |
| 7,60,44,280 |                      |             |  |  |             |             |

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |  |                                 |      |           |           |          |
|-----------|--|---------------------------------|------|-----------|-----------|----------|
| 18,51,979 |  | DISTRICT COMMANDER, PUNJAB HOME | 2070 | 106-CIVIL | 12,38,579 | 6,13,400 |
|-----------|--|---------------------------------|------|-----------|-----------|----------|

|  |  |       |  |         |  |  |
|--|--|-------|--|---------|--|--|
|  |  | GUARD |  | DEFENCE |  |  |
|--|--|-------|--|---------|--|--|

|              |  |  |  |                 |             |             |
|--------------|--|--|--|-----------------|-------------|-------------|
| 10,71,83,329 |  |  |  | 107-HOME GUARDS | 7,14,53,348 | 3,57,29,981 |
|--------------|--|--|--|-----------------|-------------|-------------|

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|--|--|--|-------|--|--|--|

|              |  |  |            |  |              |             |
|--------------|--|--|------------|--|--------------|-------------|
| 18,50,79,588 |  |  | TOTAL (MH) |  | 12,32,62,736 | 6,18,16,852 |
|--------------|--|--|------------|--|--------------|-------------|

|        |      |                 |        |        |
|--------|------|-----------------|--------|--------|
| 82,008 | 2071 | 101-SUPERANNUAT | 54,672 | 27,336 |
|        |      | ION AND         |        |        |
|        |      | RETIREMENT      |        |        |
|        |      | ALLOWANCES      |        |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 82,008 | TOTAL (MH) | 54,672 27,336 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,91,593 | 2235 | 200-OTHER  | 1,91,593 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,91,593 | TOTAL (MH) | 1,91,593 0 |



|              |             |              |             |
|--------------|-------------|--------------|-------------|
| -----        | *****       | -----        | -----       |
| 18,53,53,189 | TOTAL (DDO) | 12,35,09,001 | 6,18,44,188 |

|           |                                |      |           |          |          |
|-----------|--------------------------------|------|-----------|----------|----------|
| 14,92,536 | DISTRICT COMMANDER,PUNJAB HOME | 2070 | 106-CIVIL | 9,89,728 | 5,02,808 |
|           | GUARD , FEROZEPUR              |      | DEFENCE   |          |          |

|             |  |  |                 |             |             |
|-------------|--|--|-----------------|-------------|-------------|
| 4,96,10,909 |  |  | 107-HOME GUARDS | 3,30,33,651 | 1,65,77,258 |
|-------------|--|--|-----------------|-------------|-------------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 5,11,03,445 | TOTAL (MH) | 3,40,23,379 | 1,70,80,066 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 5,11,03,445 | TOTAL (DDO) | 3,40,23,379 | 1,70,80,066 |

|          |                                |      |           |          |          |
|----------|--------------------------------|------|-----------|----------|----------|
| 9,14,304 | DISTRICT COMMANDER,PUNJAB HOME | 2070 | 106-CIVIL | 6,05,650 | 3,08,654 |
|          | GUARD, FARIDKOT                |      | DEFENCE   |          |          |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                 |                     |                  |
| -----                  |                           |                                |            |                 |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | DISTRICT COMMANDER,PUNJAB HOME | 2070       | 107-HOME GUARDS | 5,98,14,246         | 2,98,97,988      |
| COMMISSIONE            | GOVERNANCE                | GUARD, FARIDKOT                |            |                 |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |            |                 |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |            |                 |                     |                  |
|                        | CHANDIGARH                |                                |            |                 |                     |                  |
| -----                  |                           |                                |            |                 |                     |                  |
|                        |                           |                                | *****      |                 | -----               | -----            |
|                        |                           |                                | TOTAL (MH) |                 | 6,04,19,896         | 3,02,06,642      |
| 9,06,26,538            |                           |                                |            |                 |                     |                  |

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 2,10,487 |  | 2071 | 115-LEAVE | 2,10,487 | 0 |
|----------|--|------|-----------|----------|---|

ENCASHMENT

BENEFITS

|          |  |            |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
| 2,10,487 |  | TOTAL (MH) | 2,10,487 0 |

|             |  |             |                         |
|-------------|--|-------------|-------------------------|
| -----       |  | *****       | -----                   |
| 9,08,37,025 |  | TOTAL (DDO) | 6,06,30,383 3,02,06,642 |

|           |                                 |      |           |           |          |
|-----------|---------------------------------|------|-----------|-----------|----------|
| 20,97,907 | DISTRICT COMMANDER, PUNJAB HOME | 2070 | 106-CIVIL | 14,12,916 | 6,84,991 |
|-----------|---------------------------------|------|-----------|-----------|----------|

|  |                  |  |         |  |  |
|--|------------------|--|---------|--|--|
|  | GUARD, JALANDHAR |  | DEFENCE |  |  |
|--|------------------|--|---------|--|--|

|             |  |  |                 |             |             |
|-------------|--|--|-----------------|-------------|-------------|
| 7,13,83,757 |  |  | 107-HOME GUARDS | 4,74,80,263 | 2,39,03,494 |
|-------------|--|--|-----------------|-------------|-------------|

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 7,34,81,664 | TOTAL (MH) | 4,88,93,179 | 2,45,88,485 |
|-------------|------------|-------------|-------------|

|        |      |                 |        |        |
|--------|------|-----------------|--------|--------|
| 96,321 | 2071 | 101-SUPERANNUAT | 64,214 | 32,107 |
|--------|------|-----------------|--------|--------|

ION AND

RETIREMENT

ALLOWANCES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |        |
|--------|------------|--------|--------|
| 96,321 | TOTAL (MH) | 64,214 | 32,107 |
|--------|------------|--------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 7,35,77,985 | TOTAL (DDO) | 4,89,57,393 | 2,46,20,592 |
|-------------|-------------|-------------|-------------|

|             |                                |      |                 |             |           |
|-------------|--------------------------------|------|-----------------|-------------|-----------|
| 2,34,53,490 | DISTRICT COMMANDER,PUNJAB HOME | 2070 | 107-HOME GUARDS | 1,56,02,620 | 78,50,870 |
|-------------|--------------------------------|------|-----------------|-------------|-----------|

GUARD, KAPURTHALA

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,34,53,490 |  | TOTAL (MH) | 1,56,02,620 | 78,50,870 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,34,53,490 |  | TOTAL (DDO) | 1,56,02,620 | 78,50,870 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |       |           |                     |                  |
| -----                  |                           |                                |       |           |                     |                  |
| FINANCIAL<br>7,11,477  | PRINCIPAL SECRETARY,      | DISTRICT COMMANDER,PUNJAB HOME | 2070  | 106-CIVIL | 4,73,643            | 2,37,834         |
| COMMISSIONE            | GOVERNANCE                | GUARD, ROPAR                   |       | DEFENCE   |                     |                  |



RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

4,93,97,604

107-HOME GUARDS

3,28,16,442

1,65,81,162

\*\*\*\*\*

5,01,09,081

TOTAL (MH)

3,32,90,085

1,68,18,996

89,790

2071

101-SUPERANNUAT

59,860

29,930

ION AND

## RETIREMENT

## ALLOWANCES

\*\*\*\*\*

89,790

TOTAL (MH)

59,860

29,930

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,01,98,871 | TOTAL (DDO) | 3,33,49,945      1,68,48,926 |

|          |                                |      |           |          |          |
|----------|--------------------------------|------|-----------|----------|----------|
| 7,82,342 | DISTRICT COMMANDER,PUNJAB HOME | 2070 | 106-CIVIL | 5,21,897 | 2,60,445 |
|          | GUARD, SANGRUR                 |      | DEFENCE   |          |          |

|             |  |  |                 |             |             |
|-------------|--|--|-----------------|-------------|-------------|
| 7,65,18,785 |  |  | 107-HOME GUARDS | 5,08,99,455 | 2,56,19,330 |
|-------------|--|--|-----------------|-------------|-------------|

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 7,73,01,127 | TOTAL (MH) | 5,14,21,352      2,58,79,775 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 2,21,375 | 2235 | 200-OTHER  | 0 | 2,21,375 |
|          |      | PROGRAMMES |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,21,375 | TOTAL (MH) | 0      2,21,375 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 7,75,22,502 | TOTAL (DDO) | 5,14,21,352      2,61,01,150 |

|          |                                |      |                 |          |        |
|----------|--------------------------------|------|-----------------|----------|--------|
| 2,04,762 | DISTRICT COMMANDER,PUNJAB HOME | 2071 | 101-SUPERANNUAT | 1,36,508 | 68,254 |
|          | GUARDS                         |      | ION AND         |          |        |
|          |                                |      | RETIREMENT      |          |        |
|          |                                |      | ALLOWANCES      |          |        |
| 27,443   |                                |      | 115-LEAVE       | 0        | 27,443 |
|          |                                |      | ENCASHMENT      |          |        |



PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH  
EXPENDITURE

-----  
-----

BENEFITS

-----  
----- \*\*\*\*\*

2,32,205 TOTAL (MH) 1,36,508 95,697

-----  
----- \*\*\*\*\*

2,32,205 TOTAL (DDO) 1,36,508 95,697

FINANCIAL PRINCIPAL SECRETARY, DISTRICT CONTROLLER,DISTRICT 2071 101-SUPERANNUAT 4,60,480 2,30,240  
6,90,720

COMMISSIONE GOVERNANCE FOOD AND SUPLLIES CONTROLLER ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

-----

\*\*\*\*\*

-----

6,90,720

TOTAL (MH)

4,60,480

2,30,240

-----

\*\*\*\*\*

-----

6,90,720

TOTAL (DD0)

4,60,480

2,30,240

10,70,194

DISTRICT CONTROLLER,DISTRICT

2071

101-SUPERANNUAT

8,00,331

2,69,863

FOOD AND SUPPLY CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

24,96,420

0

ENCASHMENT

BENEFITS



5,25,234

TOTAL (DDO)

3,50,156

1,75,078

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                       |                      |                              |      |                 |           |          |
|-----------------------|----------------------|------------------------------|------|-----------------|-----------|----------|
| FINANCIAL<br>7,98,434 | PRINCIPAL SECRETARY, | DISTRICT CONTROLLER,FOOD AND | 2071 | 101-SUPERANNUAT | 3,08,270  | 4,90,164 |
| COMMISSIONE           | GOVERNANCE           | SUPPLY CONTROLLER            |      | ION AND         |           |          |
| RS                    | REFORMS-CUM-CHIEF    |                              |      | RETIREMENT      |           |          |
| SECRETERIAT           | SECRETARY, PUNJAB,   |                              |      | ALLOWANCES      |           |          |
|                       | CHANDIGARH           |                              |      |                 |           |          |
| 19,79,468             |                      |                              |      | 115-LEAVE       | 14,75,628 | 5,03,840 |

ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

17,83,898

9,94,004

27,77,902

\*\*\*\*\*

TOTAL (DDO)

17,83,898

9,94,004

27,77,902

DISTRICT EDUCATION OFFICER

2071

101-SUPERANNUAT

43,496

 $\emptyset$ 

43,496

(ELEMENTARY),DISTRICT EDUCATION

ION AND

OFFICER (ELEMENTARY)

## RETIREMENT

## ALLOWANCES

\*\*\*\*\*

TOTAL (MH)

43,496

 $\theta$ 

43,496



|        |             |          |
|--------|-------------|----------|
|        | *****       |          |
| -----  |             | -----    |
| 43,496 | TOTAL (DDO) | 43,496 0 |

|          |                                                |                     |
|----------|------------------------------------------------|---------------------|
| 9,35,320 | DISTRICT EDUCATION OFFICER 2071 115-LEAVE      | 9,35,320 0          |
|          | (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY) | ENCASHMENT BENEFITS |

|          |            |            |
|----------|------------|------------|
|          | *****      |            |
| -----    |            | -----      |
| 9,35,320 | TOTAL (MH) | 9,35,320 0 |

|          |             |            |
|----------|-------------|------------|
|          | *****       |            |
| -----    |             | -----      |
| 9,35,320 | TOTAL (DDO) | 9,35,320 0 |

|           |                                |      |                 |           |          |
|-----------|--------------------------------|------|-----------------|-----------|----------|
| 5,53,668  | DISTRICT EDUCATION OFFICER     | 2071 | 101-SUPERANNUAT | 5,05,902  | 47,766   |
|           | (SECONDARY),DISTRICT EDUCATION |      | ION AND         |           |          |
|           | OFFICER (SECONDARY)            |      | RETIREMENT      |           |          |
|           |                                |      | ALLOWANCES      |           |          |
| 12,34,622 |                                |      | 104-GRATUITIES  | 12,34,622 | 0        |
| 7,32,158  |                                |      | 109-PENSIONS TO | 0         | 7,32,158 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR        | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|--------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----        | -----               | -----            |
| -----                     |                           |                                |       | EMPLOYEES OF |                     |                  |
|                           |                           |                                |       | STATE AIDED  |                     |                  |
|                           |                           |                                |       | EDUCATIONAL  |                     |                  |

| INSTITUTIONS |  |  |            |           |          |  |
|--------------|--|--|------------|-----------|----------|--|
| *****        |  |  |            |           |          |  |
| -----        |  |  |            |           |          |  |
| -----        |  |  |            |           |          |  |
| 25,20,448    |  |  | TOTAL (MH) | 17,40,524 | 7,79,924 |  |

|           |  |  |             |           |          |  |
|-----------|--|--|-------------|-----------|----------|--|
| *****     |  |  |             |           |          |  |
| -----     |  |  |             |           |          |  |
| 25,20,448 |  |  | TOTAL (DDO) | 17,40,524 | 7,79,924 |  |

|                     |                                            |                       |                 |          |   |  |
|---------------------|--------------------------------------------|-----------------------|-----------------|----------|---|--|
| FINANCIAL<br>24,847 | PRINCIPAL SECRETARY,<br>DISTRICT EDUCATION | 2071                  | 101-SUPERANNUAT | 24,847   | 0 |  |
| COMMISSIONE         | GOVERNANCE                                 | OFFICER(SCHOOL),ROPAR | ION AND         |          |   |  |
| RS                  | REFORMS-CUM-CHIEF                          |                       | RETIREMENT      |          |   |  |
| SECRETERIAT         | SECRETARY, PUNJAB,<br>CHANDIGARH           |                       | ALLOWANCES      |          |   |  |
| 7,82,560            |                                            |                       | 115- LEAVE      | 7,82,560 | 0 |  |
|                     |                                            |                       | ENCASHMENT      |          |   |  |



## BENEFITS

\*\*\*\*\*

TOTAL (MH)

8,07,407

 $\theta$ 

8,07,407

\*\*\*\*\*

TOTAL (DDO)

8,07,407

 $\theta$ 

8,07,407

DISTRICT EDUCATION

2202

001-DIRECTION

1,15,14,753

53,10,517

1,68,25,270

OFFICER, DISTRICT EDUCATION

AND

OFFICER(PRIMARY)

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

1,15,14,753

53,10,517

1,68,25,270

|          |  |      |           |          |          |
|----------|--|------|-----------|----------|----------|
| 3,79,562 |  | 2235 | 200-OTHER | 2,73,520 | 1,06,042 |
|----------|--|------|-----------|----------|----------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 3,79,562 |  | TOTAL (MH) |  | 2,73,520 | 1,06,042 |
|----------|--|------------|--|----------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 1,72,04,832 | TOTAL (DDO) |  |  | 1,17,88,273 | 54,16,559 |
|-------------|-------------|--|--|-------------|-----------|

|          |                    |      |                 |          |        |
|----------|--------------------|------|-----------------|----------|--------|
| 2,78,556 | DISTRICT EDUCATION | 2071 | 101-SUPERANNUAT | 1,85,704 | 92,852 |
|----------|--------------------|------|-----------------|----------|--------|

|  |                            |  |         |  |  |
|--|----------------------------|--|---------|--|--|
|  | OFFICER,DISTRICT EDUCATION |  | ION AND |  |  |
|--|----------------------------|--|---------|--|--|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                  |  |            |
|--|------------------|--|------------|
|  | OFFICER, PRIMARY |  | RETIREMENT |
|  |                  |  | ALLOWANCES |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| 2,78,556 |  | TOTAL (MH) | 1,85,704 | 92,852 |
|----------|--|------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
| 2,78,556 |  | TOTAL (DDO) | 1,85,704 | 92,852 |
|----------|--|-------------|----------|--------|

|                     |                      |                     |      |                 |        |        |
|---------------------|----------------------|---------------------|------|-----------------|--------|--------|
| FINANCIAL<br>62,142 | PRINCIPAL SECRETARY, | DISTRICT EMPLOYMENT | 2071 | 101-SUPERANNUAT | 41,428 | 20,714 |
|---------------------|----------------------|---------------------|------|-----------------|--------|--------|

|             |            |                             |  |         |
|-------------|------------|-----------------------------|--|---------|
| COMMISSIONE | GOVERNANCE | OFFICER,DISTRICT EMPLOYMENT |  | ION AND |
|-------------|------------|-----------------------------|--|---------|

|    |                   |         |  |            |
|----|-------------------|---------|--|------------|
| RS | REFORMS-CUM-CHIEF | OFFICER |  | RETIREMENT |
|----|-------------------|---------|--|------------|

|             |                    |  |  |            |
|-------------|--------------------|--|--|------------|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  | ALLOWANCES |
|-------------|--------------------|--|--|------------|

CHANDIGARH

|        |            |                    |
|--------|------------|--------------------|
| -----  | *****      | -----              |
| 62,142 | TOTAL (MH) | 41,428      20,714 |

|        |             |                    |
|--------|-------------|--------------------|
| -----  | *****       | -----              |
| 62,142 | TOTAL (DDO) | 41,428      20,714 |

|          |                          |      |                 |          |          |
|----------|--------------------------|------|-----------------|----------|----------|
| 8,94,154 | DISTRICT FOOD AND SUPPLY | 2071 | 101-SUPERANNUAT | 6,07,979 | 2,86,175 |
|          | CONTROLLER, AMRITSAR     |      | ION AND         |          |          |
|          |                          |      | RETIREMENT      |          |          |
|          |                          |      | ALLOWANCES      |          |          |
| 9,71,450 |                          |      | 115-LEAVE       | 9,71,450 | 0        |
|          |                          |      | ENCASHMENT      |          |          |
|          |                          |      | BENEFITS        |          |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 18,65,604 |  | TOTAL (MH) | 15,79,429 | 2,86,175 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 18,65,604 |  | TOTAL (DDO) | 15,79,429 | 2,86,175 |

|          |                          |      |            |        |        |
|----------|--------------------------|------|------------|--------|--------|
| 1,09,885 | DISTRICT PUBLIC RELATION | 2235 | 200-OTHER  | 44,682 | 65,203 |
|          | OFFICER,PUBLIC RELATION  |      | PROGRAMMES |        |        |
|          | DEPARTMENT               |      |            |        |        |

|          |  |            |        |        |
|----------|--|------------|--------|--------|
|          |  | *****      |        |        |
|          |  |            |        |        |
| 1,09,885 |  | TOTAL (MH) | 44,682 | 65,203 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|



-----

|          |             |        |        |
|----------|-------------|--------|--------|
| 1,09,885 | TOTAL (DDO) | 44,682 | 65,203 |
|----------|-------------|--------|--------|

Page 519 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----  
-----

|                       |                      |                                       |               |          |          |
|-----------------------|----------------------|---------------------------------------|---------------|----------|----------|
| FINANCIAL<br>5,51,866 | PRINCIPAL SECRETARY, | DISTRICT SAVING OFFICER,DISTRICT 2047 | 103-PROMOTION | 3,65,512 | 1,86,354 |
|-----------------------|----------------------|---------------------------------------|---------------|----------|----------|

|              |            |                |          |
|--------------|------------|----------------|----------|
| COMMISSIONER | GOVERNANCE | SAVING OFFICER | OF SMALL |
|--------------|------------|----------------|----------|

|    |                   |         |
|----|-------------------|---------|
| RS | REFORMS-CUM-CHIEF | SAVINGS |
|----|-------------------|---------|

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

----- \*\*\*\*\* -----

5,51,866

TOTAL (MH)

3,65,512

1,86,354

-----

\*\*\*\*\*

-----

5,51,866

TOTAL (DDO)

3,65,512

1,86,354

2,59,530

DISTRICT SAVING

2047

103-PROMOTION

1,58,680

1,00,850

OFFICER, NAWAN SHAHAR

OF SMALL SAVINGS

-----

\*\*\*\*\*

-----

2,59,530

TOTAL (MH)

1,58,680

1,00,850

-----

\*\*\*\*\*

-----

2,59,530

TOTAL (DDO)

1,58,680

1,00,850

|          |                    |      |               |          |        |
|----------|--------------------|------|---------------|----------|--------|
| 2,67,231 | DISTRICT SAVINGS   | 2047 | 103-PROMOTION | 1,75,029 | 92,202 |
|          | OFFICER, JALANDHAR |      | OF SMALL      |          |        |
|          |                    |      | SAVINGS       |          |        |

|          |  |            |       |          |        |
|----------|--|------------|-------|----------|--------|
| -----    |  | *****      | ----- | -----    |        |
| 2,67,231 |  | TOTAL (MH) |       | 1,75,029 | 92,202 |

|          |             |       |  |          |        |
|----------|-------------|-------|--|----------|--------|
| -----    | *****       | ----- |  |          |        |
| 2,67,231 | TOTAL (DDO) |       |  | 1,75,029 | 92,202 |

|        |                                 |      |               |        |        |
|--------|---------------------------------|------|---------------|--------|--------|
| 92,308 | DISTRICT SAVINGS OFFICER, SMALL | 2047 | 103-PROMOTION | 63,458 | 28,850 |
|        | SAVINGS, HOSHIARPUR             |      | OF SMALL      |        |        |
|        |                                 |      | SAVINGS       |        |        |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|



-----

|        |            |        |        |
|--------|------------|--------|--------|
| 92,308 | TOTAL (MH) | 63,458 | 28,850 |
|--------|------------|--------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |             |        |        |
|--------|-------------|--------|--------|
| 92,308 | TOTAL (DDO) | 63,458 | 28,850 |
|--------|-------------|--------|--------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                           | ----- | -----         | -----               | -----            |
| FINANCIAL<br>47,062       | PRINCIPAL SECRETARY,      | DISTRICT SAVINGS OFFICER, SMALL | 2047  | 103-PROMOTION | 31,581              | 15,481           |
| COMMISSIONE               | GOVERNANCE                | SAVINGS, KAPURTHLA              |       | OF SMALL      |                     |                  |
| RS                        | REFORMS-CUM-CHIEF         |                                 |       | SAVINGS       |                     |                  |

SECRETERIAT SECRETARY, PUNJAB,  
  
CHANDIGARH

|        |            |        |        |
|--------|------------|--------|--------|
| -----  | *****      | -----  | -----  |
| 47,062 | TOTAL (MH) | 31,581 | 15,481 |

|        |             |        |        |
|--------|-------------|--------|--------|
| -----  | *****       | -----  | -----  |
| 47,062 | TOTAL (DDO) | 31,581 | 15,481 |

|           |                                      |                 |          |           |
|-----------|--------------------------------------|-----------------|----------|-----------|
| 1,11,175  | DISTRICT SESSION JUDGE,DISTRICT 2071 | 101-SUPERANNUAT | 97,372   | 13,803    |
|           | SESSION JUDGE                        | ION AND         |          |           |
|           |                                      | RETIREMENT      |          |           |
|           |                                      | ALLOWANCES      |          |           |
| 25,05,973 |                                      | 115-LEAVE       | 6,95,460 | 18,10,513 |
|           |                                      | ENCASHMENT      |          |           |

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

7,92,832

18,24,316

2235

200-OTHER

12,000

 $\emptyset$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

12,000

0

\*\*\*\*\*

TOTAL (DDO)

8,04,832

18,24,316

DISTRICT SMALL SAVING OFFICER,, 2047

103-PROMOTION

52,659

36,540

89,199

BHATINDA

OF SMALL

SAVINGS

-----

\*\*\*\*\*

-----

89,199

TOTAL (MH)

52,659

36,540

-----

\*\*\*\*\*

-----

89,199

TOTAL (DDO)

52,659

36,540

4,80,864

DISTRICT SMALL SAVING

2047

103-PROMOTION

3,20,576

1,60,288

OFFICER,DISTRICT SMALL SAVING

OF SMALL

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                     |         |
|--|---------------------|---------|
|  | OFFICER, TARN TARAN | SAVINGS |
|--|---------------------|---------|

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
| ----- |  |       |       |       |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| 4,80,864 |  | TOTAL (MH) | 3,20,576 | 1,60,288 |
|----------|--|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
| ----- |       |       |       |

|          |             |          |          |
|----------|-------------|----------|----------|
| 4,80,864 | TOTAL (DDO) | 3,20,576 | 1,60,288 |
|----------|-------------|----------|----------|

|                     |                      |                        |      |               |        |        |
|---------------------|----------------------|------------------------|------|---------------|--------|--------|
| FINANCIAL<br>42,140 | PRINCIPAL SECRETARY, | DISTRICT SMALL SAVINGS | 2047 | 103-PROMOTION | 25,990 | 16,150 |
|---------------------|----------------------|------------------------|------|---------------|--------|--------|

|              |            |                |  |          |
|--------------|------------|----------------|--|----------|
| COMMISSIONER | GOVERNANCE | OFFICER, MANSA |  | OF SMALL |
|--------------|------------|----------------|--|----------|

|    |                   |  |         |
|----|-------------------|--|---------|
| RS | REFORMS-CUM-CHIEF |  | SAVINGS |
|----|-------------------|--|---------|

|             |                    |  |
|-------------|--------------------|--|
| SECRETARIAT | SECRETARY, PUNJAB, |  |
|             | CHANDIGARH         |  |



|        |  |            |        |        |
|--------|--|------------|--------|--------|
|        |  | *****      |        |        |
| -----  |  |            | -----  | -----  |
| 42,140 |  | TOTAL (MH) | 25,990 | 16,150 |

|        |  |             |        |        |
|--------|--|-------------|--------|--------|
|        |  | *****       |        |        |
| -----  |  |             | -----  | -----  |
| 42,140 |  | TOTAL (DDO) | 25,990 | 16,150 |

|          |                                  |      |            |          |   |
|----------|----------------------------------|------|------------|----------|---|
| 4,74,360 | DISTRICT SOCIAL SECURITY         | 2071 | 115-LEAVE  | 4,74,360 | 0 |
|          | OFFICER,DISTRICT SOCIAL SECURITY |      | ENCASHMENT |          |   |
|          | OFFICER                          |      | BENEFITS   |          |   |

|          |  |            |          |       |
|----------|--|------------|----------|-------|
|          |  | *****      |          |       |
| -----    |  |            | -----    | ----- |
| 4,74,360 |  | TOTAL (MH) | 4,74,360 | 0     |

|      |              |              |             |
|------|--------------|--------------|-------------|
| 2235 | 102-PENSIONS | 11,34,30,950 | 5,71,02,984 |
|------|--------------|--------------|-------------|

17,05,33,934

UNDER SOCIAL

SECURITY

SCHEMES

16,86,78,000

789-SPECIAL

11,21,71,500

5,65,06,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

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-----

33,92,11,934

TOTAL (MH)

22,56,02,450

11,36,09,484

-----

\*\*\*\*\*

-----

33,96,86,294

TOTAL (DDO)

22,60,76,810

11,36,09,484

|           |                                |      |            |           |   |
|-----------|--------------------------------|------|------------|-----------|---|
| 17,24,900 | DISTRICT TOWN PLANNER,DISTRICT | 2071 | 115-LEAVE  | 17,24,900 | 0 |
|           | TOWN PLANNER                   |      | ENCASHMENT |           |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

BENEFITS

|           |            |            |
|-----------|------------|------------|
| -----     | *****      | -----      |
| 17,24,900 | TOTAL (MH) | 17,24,9000 |

|           |             |            |
|-----------|-------------|------------|
| -----     | *****       | -----      |
| 17,24,900 | TOTAL (DDO) | 17,24,9000 |



|                       |                      |                           |      |                 |          |        |
|-----------------------|----------------------|---------------------------|------|-----------------|----------|--------|
| FINANCIAL<br>2,55,279 | PRINCIPAL SECRETARY, | DISTRICT TRAINING         | 2071 | 101-SUPERANNUAT | 1,70,186 | 85,093 |
| COMMISSIONE           | GOVERNANCE           | OFFICER,DISTRICT TRAINING |      | ION AND         |          |        |
| RS                    | REFORMS-CUM-CHIEF    | OFFICER                   |      | RETIREMENT      |          |        |
| SECRETERIAT           | SECRETARY, PUNJAB,   |                           |      | ALLOWANCES      |          |        |
|                       | CHANDIGARH           |                           |      |                 |          |        |

|          |  |  |            |       |          |        |
|----------|--|--|------------|-------|----------|--------|
| -----    |  |  | *****      | ----- |          |        |
| 2,55,279 |  |  | TOTAL (MH) |       | 1,70,186 | 85,093 |

|          |       |             |  |  |          |        |
|----------|-------|-------------|--|--|----------|--------|
| -----    | ***** | -----       |  |  |          |        |
| 2,55,279 |       | TOTAL (DDO) |  |  | 1,70,186 | 85,093 |

|                |  |                           |      |                 |                |                |
|----------------|--|---------------------------|------|-----------------|----------------|----------------|
| 3,02,10,01,333 |  | DISTRICT TREASURY         | 2071 | 101-SUPERANNUAT | 1,78,55,33,680 | 1,23,54,67,653 |
|                |  | OFFICER,DISTRICT TREASURY |      | ION AND         |                |                |
|                |  |                           |      | RETIREMENT      |                |                |

|              |                 |              |              |
|--------------|-----------------|--------------|--------------|
|              | ALLOWANCES      |              |              |
| 12,06,96,639 | 102-COMMUTED    | 8,85,61,460  | 3,21,35,179  |
|              | VALUE OF        |              |              |
|              | PENSIONS        |              |              |
| 30,78,61,504 | 104-GRATUITIES  | 19,41,10,368 | 11,37,51,136 |
| 9,70,51,966  | 105-FAMILY      | 5,26,99,646  | 4,43,52,320  |
|              | PENSIONS        |              |              |
| 6,16,32,141  | 109-PENSIONS TO | 3,53,25,661  | 2,63,06,480  |
|              | EMPLOYEES OF    |              |              |
|              | STATE AIDED     |              |              |
|              | EDUCATIONAL     |              |              |
|              | INSTITUTIONS    |              |              |
| 10,97,913    | 111-PENSIONS TO | 7,31,942     | 3,65,971     |

|              |  |  |  |                |              |              |
|--------------|--|--|--|----------------|--------------|--------------|
|              |  |  |  | LEGISLATORS    |              |              |
|              |  |  |  |                |              |              |
| 8,95,76,103  |  |  |  | 115-LEAVE      | 7,48,62,442  | 1,47,13,661  |
|              |  |  |  | ENCASHMENT     |              |              |
|              |  |  |  | BENEFITS       |              |              |
|              |  |  |  |                |              |              |
| 44,91,46,733 |  |  |  | 117-GOVERNMENT | 29,99,54,108 | 14,91,92,625 |
|              |  |  |  | CONTRIBUTION   |              |              |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

|                |  |            |                |                |
|----------------|--|------------|----------------|----------------|
| -----          |  | *****      | -----          |                |
|                |  | TOTAL (MH) | 2,53,17,79,307 | 1,61,62,85,025 |
| 4,14,80,64,332 |  |            |                |                |

|                |  |             |                |                |
|----------------|--|-------------|----------------|----------------|
| -----          |  | *****       | -----          |                |
|                |  | TOTAL (DDO) | 2,53,17,79,307 | 1,61,62,85,025 |
| 4,14,80,64,332 |  |             |                |                |

|                                                  |                           |      |                 |                |                |
|--------------------------------------------------|---------------------------|------|-----------------|----------------|----------------|
| FINANCIAL PRINCIPAL SECRETARY,<br>3,30,34,55,803 | DISTRICT TREASURY         | 2071 | 101-SUPERANNUAT | 2,17,19,04,106 | 1,13,15,51,697 |
| COMMISSIONE GOVERNANCE                           | OFFICER,DISTRICT TREASURY |      | ION AND         |                |                |
| RS REFORMS-CUM-CHIEF                             | OFFICER                   |      | RETIREMENT      |                |                |
| SECRETERIAT SECRETARY, PUNJAB,<br><br>CHANDIGARH |                           |      | ALLOWANCES      |                |                |
|                                                  |                           |      | 102-COMMUTED    | 13,03,79,338   | 9,03,22,556    |
| 22,07,01,894                                     |                           |      | VALUE OF        |                |                |
|                                                  |                           |      | PENSIONS        |                |                |

|              |                 |              |              |
|--------------|-----------------|--------------|--------------|
| 49,65,03,594 | 104-GRATUITIES  | 31,58,94,881 | 18,06,08,713 |
| 72,29,15,767 | 105-FAMILY      | 47,67,88,203 | 24,61,27,564 |
|              | PENSIONS        |              |              |
| 6,80,49,390  | 109-PENSIONS TO | 4,61,55,924  | 2,18,93,466  |
|              | EMPLOYEES OF    |              |              |
|              | STATE AIDED     |              |              |
|              | EDUCATIONAL     |              |              |
|              | INSTITUTIONS    |              |              |
| 74,54,030    | 111-PENSIONS TO | 40,68,116    | 33,85,914    |
|              | LEGISLATORS     |              |              |
| 19,50,88,842 | 115-LEAVE       | 14,79,45,957 | 4,71,42,885  |
|              | ENCASHMENT      |              |              |
|              | BENEFITS        |              |              |



|              |                |              |              |
|--------------|----------------|--------------|--------------|
| 79,47,33,530 | 117-GOVERNMENT | 52,51,80,071 | 26,95,53,459 |
|              | CONTRIBUTION   |              |              |
|              | FOR DEFINED    |              |              |
|              | CONTRIBUTION   |              |              |
|              | PENSION SCHEME |              |              |

|                |            |                |                |
|----------------|------------|----------------|----------------|
| -----          | *****      | -----          | -----          |
| 5,80,89,02,850 | TOTAL (MH) | 3,81,83,16,596 | 1,99,05,86,254 |

|                |             |                |                |
|----------------|-------------|----------------|----------------|
| -----          | *****       | -----          | -----          |
| 5,80,89,02,850 | TOTAL (DDO) | 3,81,83,16,596 | 1,99,05,86,254 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                 |                     |                  |
| -----                  |                           |                                |       |                 |                     |                  |
| -----                  |                           |                                |       |                 |                     |                  |
| FINANCIAL<br>13,82,307 | PRINCIPAL SECRETARY,      | DISTRICT TREASURY              | 2071  | 101-SUPERANNUAT | 9,57,451            | 4,24,856         |
| COMMISSIONE            | GOVERNANCE                | OFFICER,DISTRICT TREASURY      |       | ION AND         |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         | OFFICER,                       |       | RETIREMENT      |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |       | ALLOWANCES      |                     |                  |
|                        | CHANDIGARH                |                                |       |                 |                     |                  |
| 73,000                 |                           |                                |       | 105-FAMILY      | 73,000              | 0                |
|                        |                           |                                |       | PENSIONS        |                     |                  |
| 2,77,08,239            |                           |                                |       | 115-LEAVE       | 2,08,05,319         | 69,02,920        |
|                        |                           |                                |       | ENCASHMENT      |                     |                  |
|                        |                           |                                |       | BENEFITS        |                     |                  |
| *****                  |                           |                                |       |                 |                     |                  |

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|                |  |            |                |                |
|----------------|--|------------|----------------|----------------|
| 5,83,80,66,396 |  | TOTAL (MH) | 3,84,01,52,366 | 1,99,79,14,030 |
|----------------|--|------------|----------------|----------------|

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|                |             |  |                |                |
|----------------|-------------|--|----------------|----------------|
| 5,83,80,66,396 | TOTAL (DDO) |  | 3,84,01,52,366 | 1,99,79,14,030 |
|----------------|-------------|--|----------------|----------------|

|                |                   |      |                 |              |              |
|----------------|-------------------|------|-----------------|--------------|--------------|
| 1,59,66,82,976 | DISTRICT TREASURY | 2071 | 101-SUPERANNUAT | 92,14,39,733 | 67,52,43,243 |
|----------------|-------------------|------|-----------------|--------------|--------------|

OFFICER, HOSHIARPUR

ION AND

RETIREMENT

ALLOWANCES

|             |  |  |              |             |             |
|-------------|--|--|--------------|-------------|-------------|
| 7,43,97,457 |  |  | 102-COMMUTED | 5,24,86,381 | 2,19,11,076 |
|-------------|--|--|--------------|-------------|-------------|

VALUE OF

PENSIONS

|              |  |  |                |              |             |
|--------------|--|--|----------------|--------------|-------------|
| 21,48,38,341 |  |  | 104-GRATUITIES | 11,87,09,460 | 9,61,28,881 |
|--------------|--|--|----------------|--------------|-------------|



|              |                 |              |              |
|--------------|-----------------|--------------|--------------|
| 34,80,82,412 | 105-FAMILY      | 18,11,08,901 | 16,69,73,511 |
|              | PENSIONS        |              |              |
|              |                 |              |              |
| 2,78,27,946  | 109-PENSIONS TO | 1,22,51,417  | 1,55,76,529  |
|              | EMPLOYEES OF    |              |              |
|              | STATE AIDED     |              |              |
|              | EDUCATIONAL     |              |              |
|              | INSTITUTIONS    |              |              |
| 9,19,75,694  | 115-LEAVE       | 6,80,59,623  | 2,39,16,071  |
|              | ENCASHMENT      |              |              |
|              | BENEFITS        |              |              |
| 24,28,46,232 | 117-GOVERNMENT  | 16,17,29,151 | 8,11,17,081  |
|              | CONTRIBUTION    |              |              |
|              | FOR DEFINED     |              |              |
|              | CONTRIBUTION    |              |              |
|              | PENSION SCHEME  |              |              |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                     |                           |                                |           |       |                     |                  |
| 2,59,66,51,058            |                           |                                | TOTAL(MH) |       | 1,51,57,84,666      | 1,08,08,66,392   |

FINANCIALPRINCIPAL SECRETARY,\*\*\*\*\*

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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|                |                     |      |                 |                |                |
|----------------|---------------------|------|-----------------|----------------|----------------|
| 2,59,66,51,058 | TOTAL (DDO)         |      |                 | 1,51,57,84,666 | 1,08,08,66,392 |
|                |                     |      |                 |                |                |
|                |                     |      |                 |                |                |
|                |                     |      |                 |                |                |
| 53,74,38,300   | DISTRICT TREASURY   | 2071 | 101-SUPERANNUAT | 31,86,27,743   | 21,88,10,557   |
|                | OFFICER, KAPURTHALA |      | ION AND         |                |                |
|                |                     |      | RETIREMENT      |                |                |
|                |                     |      | ALLOWANCES      |                |                |
|                |                     |      |                 |                |                |
| 3,10,53,752    |                     |      | 102-COMMUTED    | 1,29,93,720    | 1,80,60,032    |
|                |                     |      | VALUE OF        |                |                |
|                |                     |      | PENSIONS        |                |                |
|                |                     |      |                 |                |                |
| 12,10,46,794   |                     |      | 104-GRATUITIES  | 6,00,11,799    | 6,10,34,995    |
|                |                     |      |                 |                |                |
| 14,00,38,548   |                     |      | 105-FAMILY      | 7,92,27,810    | 6,08,10,738    |
|                |                     |      | PENSIONS        |                |                |
|                |                     |      |                 |                |                |
| 1,82,07,269    |                     |      | 109-PENSIONS TO | 1,17,77,071    | 64,30,198      |

|              |  |                 |             |             |
|--------------|--|-----------------|-------------|-------------|
|              |  | EMPLOYEES OF    |             |             |
|              |  | STATE AIDED     |             |             |
|              |  | EDUCATIONAL     |             |             |
|              |  | INSTITUTIONS    |             |             |
|              |  |                 |             |             |
| 11,13,900    |  | 111-PENSIONS TO | 5,81,966    | 5,31,934    |
|              |  | LEGISLATORS     |             |             |
|              |  |                 |             |             |
| 2,68,80,422  |  | 115-LEAVE       | 2,06,99,208 | 61,81,214   |
|              |  | ENCASHMENT      |             |             |
|              |  | BENEFITS        |             |             |
|              |  |                 |             |             |
| 11,55,46,899 |  | 117-GOVERNMENT  | 7,79,32,071 | 3,76,14,828 |
|              |  | CONTRIBUTION    |             |             |
|              |  | FOR DEFINED     |             |             |
|              |  | CONTRIBUTION    |             |             |
|              |  | PENSION SCHEME  |             |             |

|                |  |            |                |                |
|----------------|--|------------|----------------|----------------|
| -----          |  | *****      | -----          |                |
| 3,58,79,76,942 |  | TOTAL (MH) | 2,09,76,36,054 | 1,49,03,40,888 |

|                |  |             |                |                |
|----------------|--|-------------|----------------|----------------|
| -----          |  | *****       | -----          |                |
| 3,58,79,76,942 |  | TOTAL (DDO) | 2,09,76,36,054 | 1,49,03,40,888 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                          | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|----------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                  |       |                 |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | DISTRICT TREASURY OFFICER,MOHALI | 2071  | 101-SUPERANNUAT | 62,32,89,298        | 34,79,96,564     |
| COMMISSIONE            | GOVERNANCE                |                                  |       | ION AND         |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                  |       | RETIREMENT      |                     |                  |



SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

8,82,89,226

22,01,22,102

16,06,88,416

1,24,01,093

ALLOWANCES

102-COMMUTED 5,80,38,250 3,02,50,976

VALUE OF

PENSIONS

104-GRATUITIES 13,23,70,972 8,77,51,130

105-FAMILY 10,63,13,822 5,43,74,594

PENSIONS

109-PENSIONS TO 83,43,943 40,57,150

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

|           |                 |          |           |
|-----------|-----------------|----------|-----------|
| 21,11,383 | 111-PENSIONS TO | 3,18,976 | 17,92,407 |
|           | LEGISLATORS     |          |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 3,87,29,060 | 115- LEAVE | 3,17,84,854 | 69,44,206 |
|             | ENCASHMENT |             |           |
|             | BENEFITS   |             |           |

|              |                |              |             |
|--------------|----------------|--------------|-------------|
| 24,12,02,378 | 117-GOVERNMENT | 15,96,57,113 | 8,15,45,265 |
|              | CONTRIBUTION   |              |             |
|              | FOR DEFINED    |              |             |
|              | CONTRIBUTION   |              |             |
|              | PENSION SCHEME |              |             |

|                |            |                |              |
|----------------|------------|----------------|--------------|
| -----          | *****      | -----          | -----        |
| 1,73,48,29,520 | TOTAL (MH) | 1,12,01,17,228 | 61,47,12,292 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                |             |  |  |                |              |
|----------------|-------------|--|--|----------------|--------------|
| 1,73,48,29,520 | TOTAL (DDO) |  |  | 1,12,01,17,228 | 61,47,12,292 |
|----------------|-------------|--|--|----------------|--------------|

|              |                   |      |                 |              |             |
|--------------|-------------------|------|-----------------|--------------|-------------|
| 63,86,29,285 | DISTRICT TREASURY | 2071 | 101-SUPERANNUAT | 62,03,49,517 | 1,82,79,768 |
|--------------|-------------------|------|-----------------|--------------|-------------|

OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

|             |  |  |              |             |   |
|-------------|--|--|--------------|-------------|---|
| 7,36,06,897 |  |  | 102-COMMUTED | 7,36,06,897 | 0 |
|-------------|--|--|--------------|-------------|---|

VALUE OF

PENSIONS

|              |  |  |                |              |             |
|--------------|--|--|----------------|--------------|-------------|
| 12,87,74,025 |  |  | 104-GRATUITIES | 11,79,47,728 | 1,08,26,297 |
|--------------|--|--|----------------|--------------|-------------|

|              |  |  |            |              |           |
|--------------|--|--|------------|--------------|-----------|
| 18,18,32,044 |  |  | 105-FAMILY | 17,29,81,465 | 88,50,579 |
|--------------|--|--|------------|--------------|-----------|



| NAME OF<br>PROGRESSIVE   | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|--------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT               | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE              |                           |                                |       |                 |                     |                  |
| <hr/>                    |                           |                                |       |                 |                     |                  |
|                          |                           |                                |       | PENSIONS        |                     |                  |
| FINANCIAL<br>1,12,21,135 | PRINCIPAL SECRETARY,      | DISTRICT TREASURY              | 2071  | 109-PENSIONS TO | 1,07,38,059         | 4,83,076         |
| COMMISSIONE              | GOVERNANCE                | OFFICER, SANGRUR               |       | EMPLOYEES OF    |                     |                  |
| RS                       | REFORMS-CUM-CHIEF         |                                |       | STATE AIDED     |                     |                  |
| SECRETERIAT              | SECRETARY, PUNJAB,        |                                |       | EDUCATIONAL     |                     |                  |
|                          | CHANDIGARH                |                                |       | INSTITUTIONS    |                     |                  |
| 11,00,415                |                           |                                |       | 111-PENSIONS TO | 9,17,706            | 1,82,709         |
|                          |                           |                                |       | LEGISLATORS     |                     |                  |
| 4,84,64,571              |                           |                                |       | 115-LEAVE       | 3,47,94,289         | 1,36,70,282      |
|                          |                           |                                |       | ENCASHMENT      |                     |                  |
|                          |                           |                                |       | BENEFITS        |                     |                  |

|              |  |                |              |             |
|--------------|--|----------------|--------------|-------------|
| 26,55,09,944 |  | 117-GOVERNMENT | 17,65,14,818 | 8,89,95,126 |
|              |  | CONTRIBUTION   |              |             |
|              |  | FOR DEFINED    |              |             |
|              |  | CONTRIBUTION   |              |             |
|              |  | PENSION SCHEME |              |             |

|                |            |                             |
|----------------|------------|-----------------------------|
| -----          | *****      | -----                       |
| 1,34,91,38,316 | TOTAL (MH) | 1,20,78,50,479 14,12,87,837 |

|                |             |                             |
|----------------|-------------|-----------------------------|
| -----          | *****       | -----                       |
| 1,34,91,38,316 | TOTAL (DDO) | 1,20,78,50,479 14,12,87,837 |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 28,42,343 | DISTRICT WELFARE                 | 2225 | 001-DIRECTION  | 18,68,596 | 9,73,747 |
|           | OFFICER,DISTRICT WELFARE OFFICER |      | AND            |           |          |
|           |                                  |      | ADMINISTRATION |           |          |

|             |                |             |          |
|-------------|----------------|-------------|----------|
| 56,61,000   | 190-ASSISTANCE | 56,61,000   | 0        |
|             | TO PUBLIC      |             |          |
|             | SECTOR AND     |             |          |
|             | OTHER          |             |          |
|             | UNDERTAKINGS   |             |          |
| 1,83,60,000 | 789-SPECIAL    | 1,83,60,000 | 0        |
|             | COMPONENT PLAN |             |          |
|             | FOR SCHEDULED  |             |          |
|             | CASTES         |             |          |
| -----       | *****          | -----       | -----    |
| 2,68,63,343 | TOTAL (MH)     | 2,58,89,596 | 9,73,747 |
| -----       | *****          | -----       | -----    |
| 2,68,63,343 | TOTAL (DDO)    | 2,58,89,596 | 9,73,747 |



|        |             |        |        |
|--------|-------------|--------|--------|
|        | *****       |        |        |
| -----  |             | -----  | -----  |
| 36,456 | TOTAL (DDO) | 23,988 | 12,468 |

|           |                         |      |            |   |           |
|-----------|-------------------------|------|------------|---|-----------|
| 28,69,306 | DISTRICTY ATTORNEY,MOGA | 2071 | 115-LEAVE  | 0 | 28,69,306 |
|           |                         |      | ENCASHMENT |   |           |
|           |                         |      | BENEFITS   |   |           |

|           |  |            |  |       |           |
|-----------|--|------------|--|-------|-----------|
| -----     |  | *****      |  | ----- | -----     |
| 28,69,306 |  | TOTAL (MH) |  | 0     | 28,69,306 |

|           |             |  |  |       |           |
|-----------|-------------|--|--|-------|-----------|
| -----     | *****       |  |  | ----- | -----     |
| 28,69,306 | TOTAL (DDO) |  |  | 0     | 28,69,306 |



42,636

DISTT. AYURVEDIC UNANI

2071

101-SUPERANNUAT

42,636

0

OFFICER, FARIDKOT

ION AND

RETIREMENT

ALLOWANCES

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-----

42,636

TOTAL (MH)

42,636

0

-----

\*\*\*\*\*

-----

42,636

TOTAL (DDO)

42,636

0

6,582

DISTT. SAVING OFFICER, MOGA

2047

103-PROMOTION

2,342

4,240

OF SMALL

SAVINGS

-----

\*\*\*\*\*

-----

|       |  |            |       |       |
|-------|--|------------|-------|-------|
| 6,582 |  | TOTAL (MH) | 2,342 | 4,240 |
|-------|--|------------|-------|-------|

|       |       |             |       |       |
|-------|-------|-------------|-------|-------|
|       | ***** |             |       |       |
| ----- |       |             |       | ----- |
| 6,582 |       | TOTAL (DDO) | 2,342 | 4,240 |

|          |  |                                       |                 |          |          |
|----------|--|---------------------------------------|-----------------|----------|----------|
| 5,98,006 |  | DIVISIONAL COMMANDER,PUNJAB HOME 2070 | 107-HOME GUARDS | 3,79,552 | 2,18,454 |
|----------|--|---------------------------------------|-----------------|----------|----------|

|      |     |                      |
|------|-----|----------------------|
| Page | 529 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |                   |  |  |  |  |
|-------|--|-------------------|--|--|--|--|
| ----- |  |                   |  |  |  |  |
| ----- |  |                   |  |  |  |  |
|       |  | GUARD , FEROZEPUR |  |  |  |  |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 5,98,006 |  | TOTAL (MH) | 3,79,552 | 2,18,454 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 5,98,006 |  | TOTAL (DDO) | 3,79,552 | 2,18,454 |

|                       |                      |                                       |                 |          |        |
|-----------------------|----------------------|---------------------------------------|-----------------|----------|--------|
| FINANCIAL<br>1,70,092 | PRINCIPAL SECRETARY, | DIVISIONAL COMMANDER,PUNJAB HOME 2070 | 107-HOME GUARDS | 1,25,437 | 44,655 |
| COMMISSIONE           | GOVERNANCE           | GUARD, JALANDHAR                      |                 |          |        |
| RS                    | REFORMS-CUM-CHIEF    |                                       |                 |          |        |
| SECRETERIAT           | SECRETARY, PUNJAB,   |                                       |                 |          |        |
|                       | CHANDIGARH           |                                       |                 |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 1,70,092 |  | TOTAL (MH) | 1,25,437 | 44,655 |



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1,70,092

TOTAL (DDO)

1,25,437

44,655

1,09,002

DIVISIONAL SOIL CONSERVATION

2071

101-SUPERANNUAT

72,668

36,334

OFFICER, BHATINDA

ION AND

RETIREMENT

ALLOWANCES

1,51,384

115-LEAVE

1,51,384

0

ENCASHMENT

BENEFITS

-----

\*\*\*\*\*

-----

2,60,386

TOTAL (MH)

2,24,052

36,334

-----

\*\*\*\*\*

-----

|          |             |  |  |          |        |
|----------|-------------|--|--|----------|--------|
| 2,60,386 | TOTAL (DDO) |  |  | 2,24,052 | 36,334 |
|----------|-------------|--|--|----------|--------|

|          |                              |      |                 |        |        |
|----------|------------------------------|------|-----------------|--------|--------|
| 1,43,298 | DIVISIONAL SOIL CONSERVATION | 2071 | 101-SUPERANNUAT | 95,532 | 47,766 |
|----------|------------------------------|------|-----------------|--------|--------|

|  |                         |  |         |  |  |
|--|-------------------------|--|---------|--|--|
|  | OFFICER,DIVISIONAL SOIL |  | ION AND |  |  |
|--|-------------------------|--|---------|--|--|

|  |                           |  |            |  |  |
|--|---------------------------|--|------------|--|--|
|  | CONSERVATION OFFICER(SOIL |  | RETIREMENT |  |  |
|--|---------------------------|--|------------|--|--|

|  |         |  |            |  |  |
|--|---------|--|------------|--|--|
|  | SURVEY) |  | ALLOWANCES |  |  |
|--|---------|--|------------|--|--|

|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
| 6,95,460 |  |  | 115-LEAVE | 6,95,460 | 0 |
|----------|--|--|-----------|----------|---|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | ENCASHMENT |  |  |
|--|--|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |        |
|----------|--|------------|--|----------|--------|
| 8,38,758 |  | TOTAL (MH) |  | 7,90,992 | 47,766 |
|----------|--|------------|--|----------|--------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|                       |                      |             |  |  |          |        |
|-----------------------|----------------------|-------------|--|--|----------|--------|
| FINANCIAL<br>8,38,758 | PRINCIPAL SECRETARY, | TOTAL (DDO) |  |  | 7,90,992 | 47,766 |
|-----------------------|----------------------|-------------|--|--|----------|--------|

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|          |  |                              |      |                 |          |        |
|----------|--|------------------------------|------|-----------------|----------|--------|
| 2,16,777 |  | DIVISIONAL SOIL CONSERVATION | 2071 | 101-SUPERANNUAT | 1,44,518 | 72,259 |
|----------|--|------------------------------|------|-----------------|----------|--------|

OFFICER, SANGRUR ION AND

RETIREMENT

## ALLOWANCES

\*\*\*\*\*

TOTAL (MH)

9,35,510

1,20,025

10,55,535

\*\*\*\*\*

TOTAL (DDO)

9,35,510

1,20,025

10,55,535

DY DIRECTOR,ANIMAL HUSBANDRY

2071

115-LEAVE

5,33,320

10,35,820

15,69,140

## ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

5,33,320

10,35,820

15,69,140

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 15,69,140 | TOTAL (DDO) | 5,33,320 10,35,820 |

|           |                                        |            |           |   |
|-----------|----------------------------------------|------------|-----------|---|
| 30,57,880 | EMPLOYMENT OFFICER, TRAINING .T.C 2071 | 115-LEAVE  | 30,57,880 | 0 |
|           |                                        | ENCASHMENT |           |   |
|           |                                        | BENEFITS   |           |   |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 30,57,880 | TOTAL (MH) | 30,57,880 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 30,57,880 | TOTAL (DDO) | 30,57,880 0 |

|        |                                   |      |            |        |   |
|--------|-----------------------------------|------|------------|--------|---|
| 29,675 | EXCISE AND TAXATION               | 2235 | 200-OTHER  | 29,675 | 0 |
|        | COMMISSIONER, EXCISE AND TAXATION |      | PROGRAMMES |        |   |



COMMISSIONER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |       |                     |                  |
| -----                  | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
|                        |                           |                                | *****     |       | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      |                                | TOTAL(MH) |       | 29,675              | 0                |
| 29,675                 |                           |                                |           |       |                     |                  |
| COMMISSIONE            | GOVERNANCE                |                                |           |       |                     |                  |
|                        |                           |                                |           |       |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |           |       |                     |                  |
|                        |                           |                                |           |       |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |           |       |                     |                  |
|                        |                           |                                |           |       |                     |                  |
|                        | CHANDIGARH                |                                |           |       |                     |                  |

|        |  |             |  |  |        |   |
|--------|--|-------------|--|--|--------|---|
|        |  | *****       |  |  |        |   |
|        |  |             |  |  |        |   |
| 29,675 |  | TOTAL (DDO) |  |  | 29,675 | 0 |

|           |           |                    |      |            |           |   |
|-----------|-----------|--------------------|------|------------|-----------|---|
| 10,41,180 | EXECUTIVE | ENGINEER, DRAINAGE | 2071 | 115-LEAVE  | 10,41,180 | 0 |
|           | DIVISION  |                    |      | ENCASHMENT |           |   |
|           |           |                    |      | BENEFITS   |           |   |

|           |  |  |            |  |           |   |
|-----------|--|--|------------|--|-----------|---|
|           |  |  | *****      |  |           |   |
|           |  |  |            |  |           |   |
| 10,70,855 |  |  | TOTAL (MH) |  | 10,70,855 | 0 |

|           |  |             |  |  |           |   |
|-----------|--|-------------|--|--|-----------|---|
|           |  | *****       |  |  |           |   |
|           |  |             |  |  |           |   |
| 10,70,855 |  | TOTAL (DDO) |  |  | 10,70,855 | 0 |

|           |           |  |      |           |           |           |
|-----------|-----------|--|------|-----------|-----------|-----------|
| 77,97,460 | EXECUTIVE |  | 2071 | 115-LEAVE | 44,50,140 | 33,47,320 |
|-----------|-----------|--|------|-----------|-----------|-----------|

|           |                            |            |            |           |
|-----------|----------------------------|------------|------------|-----------|
| -----     | ENGINEER, (ECR) -CUM-DIPRI |            | ENCASHMENT |           |
|           |                            |            | BENEFITS   |           |
|           |                            |            | *****      |           |
|           |                            | TOTAL (MH) | 44,50,140  | 33,47,320 |
| 77,97,460 |                            |            |            |           |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | *****       |  | -----     |           |
| 77,97,460 |  | TOTAL (DDO) |  | 44,50,140 | 33,47,320 |

|           |                                 |      |           |           |   |
|-----------|---------------------------------|------|-----------|-----------|---|
| 30,09,730 | EXECUTIVE ENGINEER,ABOHAR CANAL | 2071 | 115-LEAVE | 30,09,730 | 0 |
|-----------|---------------------------------|------|-----------|-----------|---|

|           |          |            |            |   |
|-----------|----------|------------|------------|---|
| -----     | DIVISION |            | ENCASHMENT |   |
|           |          |            | BENEFITS   |   |
|           |          |            | *****      |   |
|           |          | TOTAL (MH) | 30,09,730  | 0 |
| 30,09,730 |          |            |            |   |



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30,09,730

TOTAL (DDO)

30,09,730

0

10,39,438

EXECUTIVE ENGINEER,AMRITSAR

2071

101-SUPERANNUAT

5,81,364

4,58,074

DRAINAGE DIVISION

ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

ALLOWANCES

|                        |                      |                             |      |           |   |           |
|------------------------|----------------------|-----------------------------|------|-----------|---|-----------|
| FINANCIAL<br>17,74,149 | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER,AMRITSAR | 2071 | 115-LEAVE | 0 | 17,74,149 |
|------------------------|----------------------|-----------------------------|------|-----------|---|-----------|

|             |            |                   |  |            |  |  |
|-------------|------------|-------------------|--|------------|--|--|
| COMMISSIONE | GOVERNANCE | DRAINAGE DIVISION |  | ENCASHMENT |  |  |
|-------------|------------|-------------------|--|------------|--|--|

|    |                   |  |  |          |  |  |
|----|-------------------|--|--|----------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | BENEFITS |  |  |
|----|-------------------|--|--|----------|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|             | CHANDIGARH         |  |  |  |  |  |

|           |  |  |            |       |          |           |
|-----------|--|--|------------|-------|----------|-----------|
| -----     |  |  | *****      | ----- |          |           |
|           |  |  | TOTAL (MH) |       | 5,81,364 | 22,32,223 |
| 28,13,587 |  |  |            |       |          |           |

|           |  |  |             |       |          |           |
|-----------|--|--|-------------|-------|----------|-----------|
| -----     |  |  | *****       | ----- |          |           |
|           |  |  | TOTAL (DDO) |       | 5,81,364 | 22,32,223 |
| 28,13,587 |  |  |             |       |          |           |

|          |  |                              |      |            |          |   |
|----------|--|------------------------------|------|------------|----------|---|
| 7,15,560 |  | EXECUTIVE ENGINEER,BARI DOAB | 2071 | 115-LEAVE  | 7,15,560 | 0 |
|          |  | DRAINAGE DIVISION            |      | ENCASHMENT |          |   |
|          |  |                              |      | BENEFITS   |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
|          |  |            | ***** |          |   |
|          |  |            |       |          |   |
| 7,15,560 |  | TOTAL (MH) |       | 7,15,560 | 0 |

|          |  |             |       |          |   |
|----------|--|-------------|-------|----------|---|
|          |  |             | ***** |          |   |
|          |  |             |       |          |   |
| 7,15,560 |  | TOTAL (DDO) |       | 7,15,560 | 0 |

|           |                                 |      |                 |           |        |
|-----------|---------------------------------|------|-----------------|-----------|--------|
| 2,98,536  | EXECUTIVE ENGINEER, BHAKRA MAIN | 2071 | 101-SUPERANNUAT | 1,99,024  | 99,512 |
|           | LINE DIVISION                   |      | ION AND         |           |        |
|           |                                 |      | RETIREMENT      |           |        |
|           |                                 |      | ALLOWANCES      |           |        |
| 27,38,853 |                                 |      | 115-LEAVE       | 27,38,853 | 0      |
|           |                                 |      | ENCASHMENT      |           |        |
|           |                                 |      | BENEFITS        |           |        |

\*\*\*\*\*

-----

|           |            |           |        |
|-----------|------------|-----------|--------|
| 30,37,389 | TOTAL (MH) | 29,37,877 | 99,512 |
|-----------|------------|-----------|--------|

|           |      |           |          |           |
|-----------|------|-----------|----------|-----------|
| 15,26,054 | 2235 | 200-OTHER | 4,00,000 | 11,26,054 |
|-----------|------|-----------|----------|-----------|

PROGRAMMES

-----

|           |            |          |           |
|-----------|------------|----------|-----------|
| 15,26,054 | TOTAL (MH) | 4,00,000 | 11,26,054 |
|-----------|------------|----------|-----------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 45,63,443 | TOTAL (DDO) | 33,37,877 | 12,25,566 |
|-----------|-------------|-----------|-----------|

[illegible]



|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 11,72,605 | TOTAL (DDO) | 10,64,566 | 1,08,039 |

|          |                                      |                 |          |          |
|----------|--------------------------------------|-----------------|----------|----------|
| 4,87,596 | EXECUTIVE ENGINEER,CANAL LINING 2071 | 101-SUPERANNUAT | 3,25,064 | 1,62,532 |
|          | DIVISION                             | ION AND         |          |          |
|          |                                      | RETIREMENT      |          |          |
|          |                                      | ALLOWANCES      |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
|          | *****      |          |          |
| -----    |            | -----    | -----    |
| 4,87,596 | TOTAL (MH) | 3,25,064 | 1,62,532 |

|          |             |          |          |
|----------|-------------|----------|----------|
|          | *****       |          |          |
| -----    |             | -----    | -----    |
| 4,87,596 | TOTAL (DDO) | 3,25,064 | 1,62,532 |

|                                       |                 |   |          |
|---------------------------------------|-----------------|---|----------|
| EXECUTIVE ENGINEER,CENTRAL WORKS 2071 | 101-SUPERANNUAT | 0 | 4,29,110 |
|---------------------------------------|-----------------|---|----------|

4,29,110

DIVISION NO-1

ION AND

RETIREMENT

ALLOWANCES

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-----

4,29,110

TOTAL (MH)

0

4,29,110

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\*\*\*\*\*

-----

4,29,110

TOTAL (DDO)

0

4,29,110

17,04,248

EXECUTIVE ENGINEER,CENTRAL WORKS 2071

115-LEAVE

14,93,171

2,11,077

DIVISION NO-3

ENCASHMENT

BENEFITS

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17,04,248

TOTAL (MH)

14,93,171

2,11,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
|                           |                           | *****                          |       |       | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| FINANCIAL<br>17,04,248    | PRINCIPAL SECRETARY,      | TOTAL (DDO)                    |       |       | 14,93,171           | 2,11,077         |
| COMMISSIONE               | GOVERNANCE                |                                |       |       |                     |                  |
| RS                        | REFORMS-CUM-CHIEF         |                                |       |       |                     |                  |
| SECRETERIAT               | SECRETARY, PUNJAB,        |                                |       |       |                     |                  |
|                           | CHANDIGARH                |                                |       |       |                     |                  |



|           |                                       |                 |           |          |
|-----------|---------------------------------------|-----------------|-----------|----------|
| 38,547    | EXECUTIVE ENGINEER,CENTRAL WORKS 2071 | 101-SUPERANNUAT | 25,698    | 12,849   |
|           | DIVISION NO-5                         | ION AND         |           |          |
|           |                                       | RETIREMENT      |           |          |
|           |                                       | ALLOWANCES      |           |          |
| 10,22,420 |                                       | 115-LEAVE       | 10,22,420 | 0        |
|           |                                       | ENCASHMENT      |           |          |
|           |                                       | BENEFITS        |           |          |
| -----     | *****                                 | -----           | -----     | -----    |
| 27,65,215 | TOTAL (MH)                            |                 | 25,41,289 | 2,23,926 |
|           |                                       |                 |           |          |
| -----     | *****                                 | -----           | -----     | -----    |
| 27,65,215 | TOTAL (DDO)                           |                 | 25,41,289 | 2,23,926 |

57,596

EXECUTIVE ENGINEER, CONSTRUCTION    2071    101-SUPERANNUAT    57,596    0

DIVISION NO-2, P.W.D. B&R B.B

ION AND

RETIREMENT

ALLOWANCES

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57,596

TOTAL (MH)    57,596    0

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57,596

TOTAL (DDO)    57,596    0

8,06,512

EXECUTIVE ENGINEER, CONSTRUCTION    2071    101-SUPERANNUAT    6,80,294    1,26,218

DIVISION NO-2, PWD B&R

ION AND

RETIREMENT

ALLOWANCES

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 55,72,310 | 115-LEAVE  | 43,49,300 | 12,23,010 |
|           | ENCASHMENT |           |           |
|           | BENEFITS   |           |           |
| -----     | *****      | -----     | -----     |
| 63,78,822 | TOTAL (MH) | 50,29,594 | 13,49,228 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                           | ----- | -----      | -----               | -----            |
| FINANCIAL<br>1,92,825     | PRINCIPAL SECRETARY,      | EXECUTIVE ENGINEER,CONSTRUCTION | 2235  | 200-OTHER  | 1,66,362            | 26,463           |
| COMMISSIONE               | GOVERNANCE                | DIVISION NO-2, PWD B&R          |       | PROGRAMMES |                     |                  |

RS                    REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|          |            |                                    |
|----------|------------|------------------------------------|
| -----    | *****      | -----                              |
| 1,92,825 | TOTAL (MH) | 1,66,362                    26,463 |

|           |             |                                        |
|-----------|-------------|----------------------------------------|
| -----     | *****       | -----                                  |
| 65,71,647 | TOTAL (DDO) | 51,95,956                    13,75,691 |

|          |                                          |                 |          |          |
|----------|------------------------------------------|-----------------|----------|----------|
| 3,12,309 | EXECUTIVE ENGINEER, CONSTRUCTION    2071 | 101-SUPERANNUAT | 2,08,206 | 1,04,103 |
|          | DIVISION NO-3 PWD B&R                    | ION AND         |          |          |
|          |                                          | RETIREMENT      |          |          |
|          |                                          | ALLOWANCES      |          |          |
|          |                                          | 115-LEAVE       | 0        | 4,10,040 |

4,10,040

ENCASHMENT

BENEFITS

-----

\*\*\*\*\*

-----

7,22,349

TOTAL (MH)

2,08,206

5,14,143

-----

\*\*\*\*\*

-----

7,22,349

TOTAL (DDO)

2,08,206

5,14,143

3,34,650

EXECUTIVE ENGINEER, CONSTRUCTION 2071

101-SUPERANNUAT

2,23,100

1,11,550

DIVISION NO.1 PWD B&R

ION AND

RETIREMENT

ALLOWANCES

6,53,920

115-LEAVE

0

6,53,920



|          |  |            |            |          |          |
|----------|--|------------|------------|----------|----------|
|          |  |            | ENCASHMENT |          |          |
|          |  |            | BENEFITS   |          |          |
|          |  | *****      |            |          |          |
| -----    |  |            |            | -----    | -----    |
|          |  | TOTAL (MH) |            | 2,23,100 | 7,65,470 |
| 9,88,570 |  |            |            |          |          |

|          |  |             |  |          |          |
|----------|--|-------------|--|----------|----------|
|          |  | *****       |  |          |          |
| -----    |  |             |  | -----    | -----    |
|          |  | TOTAL (DDO) |  | 2,23,100 | 7,65,470 |
| 9,88,570 |  |             |  |          |          |

|          |                                  |      |                 |          |        |
|----------|----------------------------------|------|-----------------|----------|--------|
| 1,54,554 | EXECUTIVE ENGINEER, CONSTRUCTION | 2071 | 101-SUPERANNUAT | 1,03,036 | 51,518 |
|          | DIVISION NO.2                    |      | ION AND         |          |        |
|          |                                  |      | RETIREMENT      |          |        |
|          |                                  |      | ALLOWANCES      |          |        |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                      |                                 |      |           |        |   |
|-----------|----------------------|---------------------------------|------|-----------|--------|---|
| FINANCIAL | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER,CONSTRUCTION | 2071 | 115-LEAVE | 64,400 | 0 |
| 64,400    |                      |                                 |      |           |        |   |

|             |            |               |  |            |  |  |
|-------------|------------|---------------|--|------------|--|--|
| COMMISSIONE | GOVERNANCE | DIVISION NO.2 |  | ENCASHMENT |  |  |
|-------------|------------|---------------|--|------------|--|--|

|    |                   |  |  |          |  |  |
|----|-------------------|--|--|----------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | BENEFITS |  |  |
|----|-------------------|--|--|----------|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|             | CHANDIGARH         |  |  |  |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |          |        |
|----------|--|--|------------|--|----------|--------|
|          |  |  | TOTAL (MH) |  | 1,67,436 | 51,518 |
| 2,18,954 |  |  |            |  |          |        |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|          |  |             |  |  |          |        |
|----------|--|-------------|--|--|----------|--------|
|          |  | TOTAL (DDO) |  |  | 1,67,436 | 51,518 |
| 2,18,954 |  |             |  |  |          |        |

|           |                                 |      |           |           |   |
|-----------|---------------------------------|------|-----------|-----------|---|
| 10,53,240 | EXECUTIVE ENGINEER,CONSTRUCTION | 2071 | 115-LEAVE | 10,53,240 | 0 |
|-----------|---------------------------------|------|-----------|-----------|---|

|  |                       |  |            |  |  |
|--|-----------------------|--|------------|--|--|
|  | DIVISION NO.2,PWD B&R |  | ENCASHMENT |  |  |
|--|-----------------------|--|------------|--|--|

BENEFITS

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |            |  |           |   |
|-----------|--|------------|--|-----------|---|
| 10,53,240 |  | TOTAL (MH) |  | 10,53,240 | 0 |
|-----------|--|------------|--|-----------|---|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |             |  |           |   |
|-----------|--|-------------|--|-----------|---|
| 10,53,240 |  | TOTAL (DDO) |  | 10,53,240 | 0 |
|-----------|--|-------------|--|-----------|---|

|           |                                 |      |               |           |           |
|-----------|---------------------------------|------|---------------|-----------|-----------|
| 90,22,985 | EXECUTIVE ENGINEER,CONSTRUCTION | 2059 | 001-DIRECTION | 54,08,920 | 36,14,065 |
|-----------|---------------------------------|------|---------------|-----------|-----------|

|  |                  |  |     |  |  |
|--|------------------|--|-----|--|--|
|  | DIVISION PWD B&R |  | AND |  |  |
|--|------------------|--|-----|--|--|

ADMINISTRATION



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 90,22,985 | TOTAL (MH) | 54,08,920      36,14,065 |

|           |      |                 |          |           |
|-----------|------|-----------------|----------|-----------|
| 6,64,153  | 2071 | 101-SUPERANNUAT | 4,16,414 | 2,47,739  |
|           |      | ION AND         |          |           |
|           |      | RETIREMENT      |          |           |
|           |      | ALLOWANCES      |          |           |
| 25,60,113 |      | 115-LEAVE       | 8,56,260 | 17,03,853 |
|           |      | ENCASHMENT      |          |           |
|           |      | BENEFITS        |          |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 32,24,266 | TOTAL (MH) | 12,72,674      19,51,592 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

55,65,657

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR          | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|----------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD           | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |                |                 |                     |                  |
| -----<br>-----         | -----<br>-----            | -----<br>-----                  | -----<br>----- | -----<br>-----  | -----<br>-----      | -----<br>-----   |
| FINANCIAL<br>2,19,075  | PRINCIPAL SECRETARY,      | EXECUTIVE ENGINEER,CONSTRUCTION | 2071           | 101-SUPERANNUAT | 1,46,050            | 73,025           |
| COMMISSIONE            | GOVERNANCE                | DIVISION PWD B&R, PUNJAB        |                | ION AND         |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                 |                | RETIREMENT      |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                 |                | ALLOWANCES      |                     |                  |
|                        | CHANDIGARH                |                                 |                |                 |                     |                  |
| -----                  |                           |                                 | *****          |                 | -----               | -----            |
|                        |                           |                                 | TOTAL (MH)     |                 | 1,46,050            | 73,025           |

2,19,075

-----

2,19,075

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TOTAL (DDO) 1,46,050 73,025

5,04,895

EXECUTIVE ENGINEER, CONSTRUCTION 2071 101-SUPERANNUAT 39,130 4,65,765

DIVISION, PWD B&R BRANCH ION AND

RETIREMENT

ALLOWANCES

12,92,523

115-LEAVE 10,10,360 2,82,163

ENCASHMENT

BENEFITS

-----

17,97,418

\*\*\*\*\*

-----

TOTAL (MH) 10,49,490 7,47,928



|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 11,53,302 |  | TOTAL (DDO) | 10,15,545 | 1,37,757 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 86,25,563 | EXECUTIVE ENGINEER,COSTRUCTION | 2059 | 001-DIRECTION  | 55,63,473 | 30,62,090 |
|           | DIVISION NO-2                  |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR        | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|--------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |       |              |                     |                  |
| FINANCIAL<br>46,643    | PRINCIPAL SECRETARY,      | EXECUTIVE ENGINEER,COSTRUCTION | 2059  | 799-SUSPENSE | 0                   | 46,643           |
| COMMISSIONE            | GOVERNANCE                | DIVISION NO-2                  |       |              |                     |                  |



RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

.....

86,72,206

\*\*\*\*\*

-----

TOTAL (MH)

55,63,473

31,08,733

9,77,542

2071

101-SUPERANNUAT

1,18,317

8,59,225

ION AND

## RETIREMENT

## ALLOWANCES

.....

9,77,542

\*\*\*\*\*

-----

TOTAL (MH)

1,18,317

8,59,225

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| 96,49,748 | TOTAL (DDO) |  |  | 56,81,790 | 39,67,958 |

|          |                             |      |            |          |   |
|----------|-----------------------------|------|------------|----------|---|
| 9,80,880 | EXECUTIVE ENGINEER,DEVIGARH | 2071 | 115-LEAVE  | 9,80,880 | 0 |
|          | DIVISION (I.B)              |      | ENCASHMENT |          |   |
|          |                             |      | BENEFITS   |          |   |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
| 9,80,880 |  |  | TOTAL (MH) | 9,80,880 | 0 |

|          |             |  |  |          |   |
|----------|-------------|--|--|----------|---|
|          | *****       |  |  |          |   |
| 9,80,880 | TOTAL (DDO) |  |  | 9,80,880 | 0 |

|          |                            |      |                 |          |          |
|----------|----------------------------|------|-----------------|----------|----------|
| 4,55,400 | EXECUTIVE ENGINEER,EASTERN | 2071 | 101-SUPERANNUAT | 2,36,500 | 2,18,900 |
|          | DIVISION PWD               |      | ION AND         |          |          |





| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |            |                     |                  |
| <hr/>                  |                           |                                |            |            |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | EXECUTIVE ENGINEER,ELECTRICAL  | 2071       | 115-LEAVE  | 12,60,940           | 20,16,700        |
| 32,77,640              |                           |                                |            |            |                     |                  |
| COMMISSIONE            | GOVERNANCE                | DIVISION PWD B&R               |            | ENCASHMENT |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |            | BENEFITS   |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |            |            |                     |                  |
|                        | CHANDIGARH                |                                |            |            |                     |                  |
| <hr/>                  |                           |                                |            |            |                     |                  |
|                        |                           |                                | *****      |            |                     |                  |
| <hr/>                  |                           |                                |            |            |                     |                  |
| 32,77,640              |                           |                                | TOTAL (MH) |            | 12,60,940           | 20,16,700        |
| <hr/>                  |                           |                                |            |            |                     |                  |
| <hr/>                  |                           |                                |            |            |                     |                  |
|                        |                           |                                | *****      |            |                     |                  |
| <hr/>                  |                           |                                |            |            |                     |                  |
| 32,77,640              | TOTAL (DDO)               |                                |            |            | 12,60,940           | 20,16,700        |

|           |                               |      |           |           |   |
|-----------|-------------------------------|------|-----------|-----------|---|
| 13,70,880 | EXECUTIVE ENGINEER,ELECTRICAL | 2071 | 115-LEAVE | 13,70,880 | 0 |
|-----------|-------------------------------|------|-----------|-----------|---|

|                           |            |
|---------------------------|------------|
| DIVISION, PWD B&R, PUNJAB | ENCASHMENT |
|                           | BENEFITS   |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 13,70,880 | TOTAL (MH) | 13,70,880 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 13,70,880 | TOTAL (DDO) | 13,70,880 0 |

|          |                             |      |                 |          |        |
|----------|-----------------------------|------|-----------------|----------|--------|
| 2,51,686 | EXECUTIVE ENGINEER,FARIDKOT | 2071 | 101-SUPERANNUAT | 1,98,768 | 52,918 |
|          | CANAL DIVISION,             |      | ION AND         |          |        |
|          |                             |      | RETIREMENT      |          |        |
|          |                             |      | ALLOWANCES      |          |        |

|           |  |  |           |           |   |
|-----------|--|--|-----------|-----------|---|
| 20,52,567 |  |  | 115-LEAVE | 20,52,567 | 0 |
|-----------|--|--|-----------|-----------|---|

ENCASHMENT

BENEFITS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |        |
|-----------|--|------------|--|-----------|--------|
| 23,04,253 |  | TOTAL (MH) |  | 22,51,335 | 52,918 |
|-----------|--|------------|--|-----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |        |
|-----------|--|-------------|--|-----------|--------|
| 23,04,253 |  | TOTAL (DDO) |  | 22,51,335 | 52,918 |
|-----------|--|-------------|--|-----------|--------|

|          |                              |      |                 |          |        |
|----------|------------------------------|------|-----------------|----------|--------|
| 2,50,428 | EXECUTIVE ENGINEER, FARIDKOT | 2071 | 101-SUPERANNUAT | 1,66,952 | 83,476 |
|----------|------------------------------|------|-----------------|----------|--------|

DRAINAGE DIVISION,

ION AND

RETIREMENT

ALLOWANCES

|          |  |  |           |   |          |
|----------|--|--|-----------|---|----------|
| 7,62,058 |  |  | 115-LEAVE | 0 | 7,62,058 |
|----------|--|--|-----------|---|----------|

## BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                |            |       |                     |                  |
| -----                  |                           |                                | *****      |       | -----               | -----            |
|                        |                           |                                |            |       |                     |                  |
| FINANCIAL<br>10,12,486 | PRINCIPAL SECRETARY,      | EXECUTIVE ENGINEER,FARIDKOT    | TOTAL (MH) |       | 1,66,952            | 8,45,534         |
| COMMISSIONE            | GOVERNANCE                | DRAINAGE DIVISION,             |            |       |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |            |       |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |            |       |                     |                  |
|                        | CHANDIGARH                |                                |            |       |                     |                  |

|           |                             |       |                 |          |          |
|-----------|-----------------------------|-------|-----------------|----------|----------|
| -----     |                             | ***** |                 | -----    |          |
| 10,12,486 | TOTAL (DDO)                 |       |                 | 1,66,952 | 8,45,534 |
|           |                             |       |                 |          |          |
| 29,205    | EXECUTIVE ENGINEER,GALEWALA | 2071  | 101-SUPERANNUAT | 19,470   | 9,735    |
|           |                             |       |                 |          |          |
|           | DRAINAGE DIVISION,          |       | ION AND         |          |          |
|           |                             |       |                 |          |          |
|           |                             |       | RETIREMENT      |          |          |
|           |                             |       |                 |          |          |
|           |                             |       | ALLOWANCES      |          |          |
|           |                             |       |                 |          |          |
|           |                             |       | 115-LEAVE       | 8,09,360 | 0        |
| 8,09,360  |                             |       |                 |          |          |
|           |                             |       |                 |          |          |
|           |                             |       | ENCASHMENT      |          |          |
|           |                             |       |                 |          |          |
|           |                             |       | BENEFITS        |          |          |
|           |                             |       |                 |          |          |
| -----     |                             | ***** |                 | -----    |          |
| 18,51,051 | TOTAL (MH)                  |       |                 | 9,95,782 | 8,55,269 |



|           |  |                                       |                 |           |          |
|-----------|--|---------------------------------------|-----------------|-----------|----------|
| -----     |  | *****                                 |                 | -----     |          |
| 18,51,051 |  | TOTAL (DDO)                           |                 | 9,95,782  | 8,55,269 |
|           |  |                                       |                 |           |          |
| 3,99,241  |  | EXECUTIVE ENGINEER, HARIKA CANAL 2071 | 101-SUPERANNUAT | 2,27,602  | 1,71,639 |
|           |  | DIVISION                              | ION AND         |           |          |
|           |  |                                       | RETIREMENT      |           |          |
|           |  |                                       | ALLOWANCES      |           |          |
|           |  |                                       |                 |           |          |
| 23,07,480 |  |                                       | 115- LEAVE      | 16,89,740 | 6,17,740 |
|           |  |                                       | ENCASHMENT      |           |          |
|           |  |                                       | BENEFITS        |           |          |
|           |  |                                       |                 |           |          |
| -----     |  | *****                                 |                 | -----     |          |
| 27,06,721 |  | TOTAL (MH)                            |                 | 19,17,342 | 7,89,379 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 27,06,721 |  | TOTAL (DDO) | 19,17,342 | 7,89,379 |

|          |                               |      |            |   |          |
|----------|-------------------------------|------|------------|---|----------|
| 9,82,987 | EXECUTIVE ENGINEER,HOSHIARPUR | 2235 | 200-OTHER  | 0 | 9,82,987 |
|          | DRAINAGE DIVISION             |      | PROGRAMMES |   |          |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- |          |
| 9,82,987 |  | TOTAL (MH) | 0     | 9,82,987 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |





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60,12,007

TOTAL (DDO)

44,63,540

15,48,467

8,21,365

EXECUTIVE ENGINEER, KANDI WATER 2071

101-SUPERANNUAT

3,20,126

5,01,239

SHED DRAINAGE DIVISION

ION AND

RETIREMENT

ALLOWANCES

9,72,214

115-LEAVE

9,72,214

0

ENCASHMENT

BENEFITS

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\*\*\*\*\*

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17,93,579

TOTAL (MH)

12,92,340

5,01,239

13,38,938

2210

101-PREVENTION

6,66,496

6,72,442

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
|          |  | AND CONTROL OF |          |          |
|          |  | DISEASES       |          |          |
| 4,79,260 |  | 103-PRIMARY    | 4,79,260 | 0        |
|          |  | HEALTH CENTRES |          |          |
| 1,99,074 |  | 104-COMMUNITY  | 0        | 1,99,074 |
|          |  | HEALTH CENTRES |          |          |
| 77,612   |  | 110-HOSPITAL   | 0        | 77,612   |
|          |  | AND            |          |          |
|          |  | DISPENSARIES   |          |          |
| 3,22,007 |  | 110-HOSPITALS  | 1,27,415 | 1,94,592 |
|          |  | AND            |          |          |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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DISPENSARIES

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| ----- | ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|-------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 24,16,891 |  | TOTAL (MH) | 12,73,171 | 11,43,720 |
|-----------|--|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,10,470 | TOTAL (DDO) | 25,65,511 | 16,44,959 |
|-----------|-------------|-----------|-----------|

|                       |                      |                           |      |                 |        |        |
|-----------------------|----------------------|---------------------------|------|-----------------|--------|--------|
| FINANCIAL<br>1,45,188 | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER, LEHAL | 2071 | 101-SUPERANNUAT | 96,792 | 48,396 |
|-----------------------|----------------------|---------------------------|------|-----------------|--------|--------|

|             |            |               |  |         |
|-------------|------------|---------------|--|---------|
| COMMISSIONE | GOVERNANCE | DIVISION I.B. |  | ION AND |
|-------------|------------|---------------|--|---------|

|    |                   |  |  |            |
|----|-------------------|--|--|------------|
| RS | REFORMS-CUM-CHIEF |  |  | RETIREMENT |
|----|-------------------|--|--|------------|

SECRETARIAT SECRETARY, PUNJAB,  
CHANDIGARH

## ALLOWANCES

37,16,723

115-LEAVE

19,09,303

18,07,420

ENCASHMENT

## BENEFITS

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38,61,911

TOTAL (MH)

20,06,095

18,55,816

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38,61,911

TOTAL (DDO)

20,06,095

18,55,816

7,38,010

EXECUTIVE ENGINEER, MAJITHA

2071

115-LEAVE

82,750

6,55,260

DIVISION UBDC

ENCASHMENT

## BENEFITS

|          |  |            |        |          |
|----------|--|------------|--------|----------|
|          |  | *****      |        |          |
|          |  |            |        |          |
| 7,38,010 |  | TOTAL (MH) | 82,750 | 6,55,260 |

|          |  |             |        |          |
|----------|--|-------------|--------|----------|
|          |  | *****       |        |          |
|          |  |             |        |          |
| 7,38,010 |  | TOTAL (DDO) | 82,750 | 6,55,260 |

|          |                                        |                 |   |          |
|----------|----------------------------------------|-----------------|---|----------|
| 3,35,925 | EXECUTIVE ENGINEER, PANCHAYAT RAJ 2071 | 101-SUPERANNUAT | 0 | 3,35,925 |
|          |                                        | ION AND         |   |          |
|          |                                        | RETIREMENT      |   |          |
|          |                                        | ALLOWANCES      |   |          |

|          |  |            |   |          |
|----------|--|------------|---|----------|
|          |  | *****      |   |          |
|          |  |            |   |          |
| 3,35,925 |  | TOTAL (MH) | 0 | 3,35,925 |



|          |  |             |       |          |
|----------|--|-------------|-------|----------|
| -----    |  | *****       | ----- |          |
| 3,35,925 |  | TOTAL (DDO) | 0     | 3,35,925 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                      |                               |      |            |           |   |
|------------------------|----------------------|-------------------------------|------|------------|-----------|---|
| FINANCIAL<br>15,36,980 | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER,PRIVINCIAL | 2071 | 115-LEAVE  | 15,36,980 | 0 |
| COMMISSIONE            | GOVERNANCE           | DIVISION PUNBA, PWD B&R,      |      | ENCASHMENT |           |   |
| RS                     | REFORMS-CUM-CHIEF    |                               |      | BENEFITS   |           |   |
| SECRETERIAT            | SECRETARY, PUNJAB,   |                               |      |            |           |   |
|                        | CHANDIGARH           |                               |      |            |           |   |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 18,72,905 |  | TOTAL (MH) | 15,36,980 | 3,35,925 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 18,72,905 |  | TOTAL (DDO) | 15,36,980 | 3,35,925 |

|           |                                |      |                 |           |          |
|-----------|--------------------------------|------|-----------------|-----------|----------|
| 2,35,718  | EXECUTIVE ENGINEER, PROVINCIAL | 2071 | 101-SUPERANNUAT | 1,97,976  | 37,742   |
|           | DIVISION PWD B&R               |      | ION AND         |           |          |
|           |                                |      | RETIREMENT      |           |          |
|           |                                |      | ALLOWANCES      |           |          |
| 76,24,477 |                                |      | 115- LEAVE      | 69,86,637 | 6,37,840 |
|           |                                |      | ENCASHMENT      |           |          |
|           |                                |      | BENEFITS        |           |          |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 78,60,195 | TOTAL (MH) | 71,84,613 | 6,75,582 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 78,60,195 | TOTAL (DDO) | 71,84,613 | 6,75,582 |
|-----------|-------------|-----------|----------|

|          |                                |      |           |          |   |
|----------|--------------------------------|------|-----------|----------|---|
| 4,60,491 | EXECUTIVE ENGINEER, PROVINCIAL | 2071 | 115-LEAVE | 4,60,491 | 0 |
|----------|--------------------------------|------|-----------|----------|---|

|                         |            |
|-------------------------|------------|
| DIVISION PWD B&R BRANCH | ENCASHMENT |
|                         | BENEFITS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 4,60,491 | TOTAL (MH) | 4,60,491 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |   |
|----------|-------------|----------|---|
| 4,60,491 | TOTAL (DDO) | 4,60,491 | 0 |
|----------|-------------|----------|---|



|          |                                |      |                 |          |          |
|----------|--------------------------------|------|-----------------|----------|----------|
| 5,06,473 | EXECUTIVE ENGINEER, PROVINCIAL | 2071 | 101-SUPERANNUAT | 2,93,498 | 2,12,975 |
|          | DIVISION, PWD (B&R)            |      | ION AND         |          |          |
|          |                                |      | RETIREMENT      |          |          |
|          |                                |      | ALLOWANCES      |          |          |
| 6,59,570 |                                |      | 115-LEAVE       | 2,970    | 6,56,600 |
|          |                                |      | ENCASHMENT      |          |          |
|          |                                |      | BENEFITS        |          |          |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 11,66,043 |  | TOTAL (MH) | 2,96,468 | 8,69,575 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 11,66,043 |  | TOTAL (DDO) | 2,96,468 | 8,69,575 |

|                     |                      |                                |      |            |          |        |
|---------------------|----------------------|--------------------------------|------|------------|----------|--------|
| FINANCIAL<br>72,870 | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER, PROVINCIAL | 2071 | 105-FAMILY | 0        | 72,870 |
| COMMISSIONER        | GOVERNANCE           | DIVISION, PWD B&R,             |      | PENSIONS   |          |        |
| RS                  | REFORMS-CUM-CHIEF    |                                |      |            |          |        |
| SECRETARIAT         | SECRETARY, PUNJAB,   |                                |      |            |          |        |
|                     | CHANDIGARH           |                                |      |            |          |        |
| 7,97,300            |                      |                                |      | 115-LEAVE  | 7,97,300 | 0      |
|                     |                      |                                |      | ENCASHMENT |          |        |
|                     |                      |                                |      | BENEFITS   |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 8,70,170 | TOTAL (MH) | 7,97,300 72,870 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 8,70,170 | TOTAL (DDO) | 7,97,300 72,870 |

|          |                                |      |            |          |   |
|----------|--------------------------------|------|------------|----------|---|
| 7,74,853 | EXECUTIVE ENGINEER, PROVINCIAL | 2071 | 115-LEAVE  | 7,74,853 | 0 |
|          | DIVSION PWD B&R                |      | ENCASHMENT |          |   |
|          |                                |      | BENEFITS   |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 7,74,853 | TOTAL (MH) | 7,74,853 0 |

|       |             |            |
|-------|-------------|------------|
| ----- | *****       | -----      |
|       | TOTAL (DDO) | 7,74,853 0 |

7,74,853

30,10,484

EXECUTIVE ENGINEER,ROPAR2071115-LEAVE24,37,4605,73,024

HEADWORKS, DIVISIONENCASHMENT

BENEFITS

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\*\*\*\*\*-----

30,10,484

TOTAL (MH)24,37,4605,73,024

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\*\*\*\*\*-----

30,10,484

TOTAL (DDO)24,37,4605,73,024

29,61,400

EXECUTIVE ENGINEER,SANGRUR2071115-LEAVE029,61,400

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |              |            |
|--|--------------|------------|
|  | DIVISION I.B | ENCASHMENT |
|  |              | BENEFITS   |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|           |  |            |   |           |
|-----------|--|------------|---|-----------|
| 29,61,400 |  | TOTAL (MH) | 0 | 29,61,400 |
|-----------|--|------------|---|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |   |           |
|-----------|-------------|---|-----------|
| 29,61,400 | TOTAL (DDO) | 0 | 29,61,400 |
|-----------|-------------|---|-----------|

|                        |                      |                            |      |            |           |   |
|------------------------|----------------------|----------------------------|------|------------|-----------|---|
| FINANCIAL<br>19,91,240 | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER, SARALA | 2071 | 115-LEAVE  | 19,91,240 | 0 |
| COMMISSIONE            | GOVERNANCE           | CONSTRUCTION DIVISION SYL  |      | ENCASHMENT |           |   |



|                                |                                       |                 |
|--------------------------------|---------------------------------------|-----------------|
| RS                             | REFORMS-CUM-CHIEF                     | BENEFITS        |
| SECRETARIAT SECRETARY, PUNJAB, |                                       |                 |
| CHANDIGARH                     |                                       |                 |
|                                | *****                                 |                 |
|                                | TOTAL (MH)                            | 19,91,240       |
| 19,91,240                      |                                       | 0               |
|                                | *****                                 |                 |
|                                | TOTAL (DDO)                           | 19,91,240       |
| 19,91,240                      |                                       | 0               |
|                                | EXECUTIVE ENGINEER,SIDHWAN CANAL 2071 | 101-SUPERANNUAT |
| 1,17,243                       |                                       | 78,162          |
|                                | DIVISION                              | ION AND         |
|                                |                                       | RETIREMENT      |
|                                |                                       | ALLOWANCES      |
|                                |                                       | 115-LEAVE       |
|                                |                                       | 2,53,885        |
|                                |                                       | 0               |

2,53,885

ENCASHMENT

BENEFITS

-----

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-----

3,71,128

TOTAL (MH)

3,32,047

39,081

-----

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-----

3,71,128

TOTAL (DDO)

3,32,047

39,081

7,894

EXECUTIVE ENGINEER, TUBEWELL

2235

200-OTHER

7,894

0

DIVISION

PROGRAMMES

-----

\*\*\*\*\*

-----

7,894

TOTAL (MH)

7,894

0

|       |  |             |       |   |
|-------|--|-------------|-------|---|
| ----- |  | *****       | ----- |   |
| 7,894 |  | TOTAL (DDO) | 7,894 | 0 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |

|                        |                      |                            |      |            |           |   |
|------------------------|----------------------|----------------------------|------|------------|-----------|---|
| FINANCIAL<br>14,90,080 | PRINCIPAL SECRETARY, | EXECUTIVE                  | 2071 | 115-LEAVE  | 14,90,080 | 0 |
| COMMISSIONE            | GOVERNANCE           | ENGINEER,U.B.D.C,GURDASPUR |      | ENCASHMENT |           |   |
| RS                     | REFORMS-CUM-CHIEF    |                            |      | BENEFITS   |           |   |
| SECRETERIAT            | SECRETARY, PUNJAB,   |                            |      |            |           |   |
|                        | CHANDIGARH           |                            |      |            |           |   |



|           |  |            |           |   |
|-----------|--|------------|-----------|---|
|           |  | *****      |           |   |
|           |  |            |           |   |
| 14,97,974 |  | TOTAL (MH) | 14,97,974 | 0 |

|           |  |             |           |   |
|-----------|--|-------------|-----------|---|
|           |  | *****       |           |   |
|           |  |             |           |   |
| 14,97,974 |  | TOTAL (DDO) | 14,97,974 | 0 |

|          |                                 |      |            |          |   |
|----------|---------------------------------|------|------------|----------|---|
| 2,00,000 | EXECUTIVE ENGINEER, WATE SUPPLY | 2235 | 200-OTHER  | 2,00,000 | 0 |
|          | AND SANTITATION (RWS) DIVISION  |      | PROGRAMMES |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
|          |  |            |          |   |
| 2,00,000 |  | TOTAL (MH) | 2,00,000 | 0 |

|          |  |             |          |   |
|----------|--|-------------|----------|---|
|          |  | *****       |          |   |
|          |  |             |          |   |
| 2,00,000 |  | TOTAL (DDO) | 2,00,000 | 0 |

|           |                          |            |                 |           |          |
|-----------|--------------------------|------------|-----------------|-----------|----------|
| 1,20,670  | EXECUTIVE ENGINEER,WATER | 2071       | 101-SUPERANNUAT | 1,20,670  | 0        |
|           | MANAGEMENT INVEST.       |            | ION AND         |           |          |
|           |                          |            | RETIREMENT      |           |          |
|           |                          |            | ALLOWANCES      |           |          |
| 18,74,660 |                          |            | 115-LEAVE       | 12,73,000 | 6,01,660 |
|           |                          |            | ENCASHMENT      |           |          |
|           |                          |            | BENEFITS        |           |          |
| -----     |                          | *****      | -----           | -----     | -----    |
| 19,95,330 |                          | TOTAL (MH) |                 | 13,93,670 | 6,01,660 |
|           |                          |            |                 |           |          |
| -----     | *****                    |            | -----           | -----     | -----    |
| 19,95,330 | TOTAL (DDO)              |            |                 | 13,93,670 | 6,01,660 |

EXECUTIVE ENGINEER, WATER SUPPLY 2071

2,24,560

## AND SANITATION

ION AND

## RETIREMENT

## ALLOWANCES

115-LEAVE

15,37,235

22,17,802

## ENCASHMENT

## BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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|           |                      |                                 |           |           |           |
|-----------|----------------------|---------------------------------|-----------|-----------|-----------|
| FINANCIAL | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER,WATER SUPPLY | TOTAL(MH) | 17,61,795 | 23,26,002 |
| 40,87,797 |                      |                                 |           |           |           |

|             |            |                |
|-------------|------------|----------------|
| COMMISSIONE | GOVERNANCE | AND SANITATION |
|-------------|------------|----------------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

|             |                    |
|-------------|--------------------|
| SECRETERIAT | SECRETARY, PUNJAB, |
|-------------|--------------------|

|            |
|------------|
| CHANDIGARH |
|------------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 40,87,797 | TOTAL(DDO) | 17,61,795 | 23,26,002 |

|          |                                 |      |           |          |   |
|----------|---------------------------------|------|-----------|----------|---|
| 7,87,359 | EXECUTIVE ENGINEER,WATER SUPPLY | 2071 | 115-LEAVE | 7,87,359 | 0 |
|----------|---------------------------------|------|-----------|----------|---|

|                              |            |
|------------------------------|------------|
| AND SANITATION (GW) DIVISION | ENCASHMENT |
|                              | BENEFITS   |

|       |           |           |           |
|-------|-----------|-----------|-----------|
| ----- | *****     | -----     | -----     |
|       | TOTAL(MH) | 25,49,154 | 23,26,002 |

48,75,156

-----

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-----

48,75,156

TOTAL (DDO)

25,49,154

23,26,002

1,50,338

EXECUTIVE ENGINEER,WATER SUPPLY 2071

101-SUPERANNUAT

0

1,50,338

AND SANITATION (GW) DIVISION

ION AND

NO.1

RETIREMENT

ALLOWANCES

-----

\*\*\*\*\*

-----

1,50,338

TOTAL (MH)

0

1,50,338

-----

\*\*\*\*\*

-----

1,50,338

TOTAL (DDO)

0

1,50,338



[illegible]

[illegible]

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,66,27,337 | TOTAL (MH) | 1,38,33,413      27,93,924 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,66,27,337 | TOTAL (DDO) | 1,38,33,413      27,93,924 |

|           |                                       |                 |           |          |
|-----------|---------------------------------------|-----------------|-----------|----------|
| 2,45,994  | EXECUTIVE ENGINEER, WATER SUPPLY 2071 | 101-SUPERANNUAT | 1,63,996  | 81,998   |
|           | AND SANITATION (RWS) DIVISION,        | ION AND         |           |          |
|           | ABOHAR                                | RETIREMENT      |           |          |
|           |                                       | ALLOWANCES      |           |          |
| 18,96,609 |                                       | 115-LEAVE       | 10,88,482 | 8,08,127 |
|           |                                       | ENCASHMENT      |           |          |
|           |                                       | BENEFITS        |           |          |



|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,42,603 | TOTAL (MH) | 12,52,478      8,90,125 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,42,603 | TOTAL (DDO) | 12,52,478      8,90,125 |

|           |                                       |            |           |           |
|-----------|---------------------------------------|------------|-----------|-----------|
| 22,18,200 | EXECUTIVE ENGINEER, WATER SUPPLY 2071 | 115-LEAVE  | 11,20,740 | 10,97,460 |
|           | AND SANITATION (RWS) DIVISION-1       | ENCASHMENT |           |           |
|           |                                       | BENEFITS   |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 22,18,200 | TOTAL (MH) | 11,20,740      10,97,460 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 22,18,200 | TOTAL (DDO) | 11,20,740      10,97,460 |

18,360

EXECUTIVE ENGINEER,WATER SUPPLY 2071101-SUPERANNUAT18,3600

AND SANITATION DIVISIONION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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RETIREMENT

ALLOWANCES

|                       |                      |                                      |            |          |          |
|-----------------------|----------------------|--------------------------------------|------------|----------|----------|
| FINANCIAL<br>3,12,661 | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER,WATER SUPPLY 2071 | 115-LEAVE  | 1,84,593 | 1,28,068 |
| COMMISSIONE           | GOVERNANCE           | AND SANITATION DIVISION              | ENCASHMENT |          |          |

|    |                   |          |
|----|-------------------|----------|
| RS | REFORMS-CUM-CHIEF | BENEFITS |
|----|-------------------|----------|

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 3,31,021 | TOTAL (MH) | 2,02,953 | 1,28,068 |

|          |             |          |          |
|----------|-------------|----------|----------|
| -----    | *****       | -----    | -----    |
| 3,31,021 | TOTAL (DDO) | 2,02,953 | 1,28,068 |

|          |                                       |                 |        |          |
|----------|---------------------------------------|-----------------|--------|----------|
| 61,416   | EXECUTIVE ENGINEER, WATER SUPPLY 2071 | 101-SUPERANNUAT | 40,944 | 20,472   |
|          | AND SANITATION DIVISION (RWS)         | ION AND         |        |          |
|          |                                       | RETIREMENT      |        |          |
|          |                                       | ALLOWANCES      |        |          |
| 5,65,480 |                                       | 115-LEAVE       | 0      | 5,65,480 |
|          |                                       | ENCASHMENT      |        |          |

## BENEFITS

\* \* \* \* \*

TOTAL (MH)

40,944

5,85,952

6,26,896

## BENEFITS

ENCASHMENT

115-LEAVE

10,58,962

2,90,056

13,49,018

## ALLOWANCES

## RETIREMENT

ION AND

101-SUPERANNUAT

3,81,692

1,90,846

5,72,538

EXECUTIVE ENGINEER, WATER SUPPLY 2071

AND SANITATION DIVISION NO.2

TOTAL (DDO)

40,944

5,85,952

6,26,896

\*\*\*\*\*

\* \* \* \* \*

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 19,21,556 |  | TOTAL (MH) | 14,40,654 | 4,80,902 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 19,21,556 |  | TOTAL (DDO) | 14,40,654 | 4,80,902 |

|        |  |                                  |      |                 |        |       |
|--------|--|----------------------------------|------|-----------------|--------|-------|
| 28,842 |  | EXECUTIVE ENGINEER, WATER SUPPLY | 2071 | 101-SUPERANNUAT | 19,228 | 9,614 |
|--------|--|----------------------------------|------|-----------------|--------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR   | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|---------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          |       | -----   |                     | -----            |
| -----                     |                           | AND SANITATION G.W             |       | ION AND |                     |                  |



|                        |                      |                                 |            |            |           |          |
|------------------------|----------------------|---------------------------------|------------|------------|-----------|----------|
|                        |                      |                                 |            | RETIREMENT |           |          |
|                        |                      |                                 |            | ALLOWANCES |           |          |
| FINANCIAL<br>13,44,743 | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER,WATER SUPPLY | 2071       | 115-LEAVE  | 9,94,105  | 3,50,638 |
| COMMISSIONE            | GOVERNANCE           | AND SANITATION G.W              |            | ENCASHMENT |           |          |
| RS                     | REFORMS-CUM-CHIEF    |                                 |            | BENEFITS   |           |          |
| SECRETERIAT            | SECRETARY, PUNJAB,   |                                 |            |            |           |          |
|                        | CHANDIGARH           |                                 |            |            |           |          |
| -----                  |                      |                                 | *****      |            | -----     | -----    |
| 13,73,585              |                      |                                 | TOTAL (MH) |            | 10,13,333 | 3,60,252 |
|                        |                      |                                 |            |            |           |          |
| -----                  |                      |                                 | *****      |            | -----     | -----    |
| 13,73,585              |                      | TOTAL (DDO)                     |            |            | 10,13,333 | 3,60,252 |

|          |                                 |      |           |          |   |
|----------|---------------------------------|------|-----------|----------|---|
| 5,84,240 | EXECUTIVE ENGINEER,WATER SUPPLY | 2071 | 115-LEAVE | 5,84,240 | 0 |
|----------|---------------------------------|------|-----------|----------|---|

|  |                      |  |            |  |  |
|--|----------------------|--|------------|--|--|
|  | AND SANTIATION (RWS) |  | ENCASHMENT |  |  |
|--|----------------------|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 5,84,240 |  | TOTAL (MH) |  | 5,84,240 | 0 |
|----------|--|------------|--|----------|---|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|          |  |             |  |          |   |
|----------|--|-------------|--|----------|---|
| 5,84,240 |  | TOTAL (DDO) |  | 5,84,240 | 0 |
|----------|--|-------------|--|----------|---|

|          |                                 |      |                 |          |        |
|----------|---------------------------------|------|-----------------|----------|--------|
| 2,63,637 | EXECUTIVE ENGINEER,WATER SUPPLY | 2071 | 101-SUPERANNUAT | 1,75,758 | 87,879 |
|----------|---------------------------------|------|-----------------|----------|--------|

|  |                              |  |         |  |  |
|--|------------------------------|--|---------|--|--|
|  | AND SANTIATION (RWS)DIVISION |  | ION AND |  |  |
|--|------------------------------|--|---------|--|--|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | RETIREMENT |  |  |
|--|--|--|------------|--|--|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | ALLOWANCES |  |  |
|--|--|--|------------|--|--|

|           |  |  |           |          |          |
|-----------|--|--|-----------|----------|----------|
| 12,66,300 |  |  | 115-LEAVE | 4,10,040 | 8,56,260 |
|-----------|--|--|-----------|----------|----------|

## BENEFITS

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9,44,139

 $\emptyset$ 

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 $\emptyset$ 

-----

9,44,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023



| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                      |                                 |      |           |           |           |
|------------------------|----------------------|---------------------------------|------|-----------|-----------|-----------|
| FINANCIAL<br>31,72,812 | PRINCIPAL SECRETARY, | EXECUTIVE ENGINEER,WATER SUPPLY | 2071 | 115-LEAVE | 10,07,037 | 21,65,775 |
|------------------------|----------------------|---------------------------------|------|-----------|-----------|-----------|

|             |            |                                |  |            |  |  |
|-------------|------------|--------------------------------|--|------------|--|--|
| COMMISSIONE | GOVERNANCE | AND SANTITATION (RWS) DIVISION |  | ENCASHMENT |  |  |
|-------------|------------|--------------------------------|--|------------|--|--|

|    |                   |  |  |          |  |  |
|----|-------------------|--|--|----------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | BENEFITS |  |  |
|----|-------------------|--|--|----------|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|

|  |            |  |  |  |  |  |
|--|------------|--|--|--|--|--|
|  | CHANDIGARH |  |  |  |  |  |
|--|------------|--|--|--|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 31,72,812 |  |  | TOTAL (MH) |  | 10,07,037 | 21,65,775 |
|-----------|--|--|------------|--|-----------|-----------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| -----     |             |  |  | -----     | -----     |
|           |             |  |  |           |           |
| 31,72,812 | TOTAL (DDO) |  |  | 10,07,037 | 21,65,775 |

|           |                             |      |                 |          |           |
|-----------|-----------------------------|------|-----------------|----------|-----------|
|           | EXECUTIVE ENGINEER,WORKSHOP | 2071 | 101-SUPERANNUAT | 1,03,330 | 51,665    |
| 1,54,995  |                             |      |                 |          |           |
|           | DIVISION (I.B) PUNJAB       |      | ION AND         |          |           |
|           |                             |      | RETIREMENT      |          |           |
|           |                             |      | ALLOWANCES      |          |           |
|           |                             |      |                 |          |           |
|           |                             |      | 115-LEAVE       | 0        | 11,19,000 |
| 11,19,000 |                             |      |                 |          |           |
|           |                             |      | ENCASHMENT      |          |           |
|           |                             |      | BENEFITS        |          |           |

|           |            |       |  |          |           |
|-----------|------------|-------|--|----------|-----------|
|           |            | ***** |  |          |           |
| -----     |            |       |  | -----    | -----     |
|           |            |       |  |          |           |
| 12,73,995 | TOTAL (MH) |       |  | 1,03,330 | 11,70,665 |

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |          |           |
|-----------|-------------|----------|-----------|
| 12,73,995 | TOTAL (DDO) | 1,03,330 | 11,70,665 |
|-----------|-------------|----------|-----------|

|          |                                        |                 |        |        |
|----------|----------------------------------------|-----------------|--------|--------|
| 1,15,734 | EXECUTIVE ENGINEETR, WATER SUPPLY 2071 | 101-SUPERANNUAT | 77,156 | 38,578 |
|----------|----------------------------------------|-----------------|--------|--------|

|                         |            |
|-------------------------|------------|
| AND SANITATION DIVISION | ION AND    |
|                         | RETIREMENT |
|                         | ALLOWANCES |

|          |  |           |          |   |
|----------|--|-----------|----------|---|
| 7,09,771 |  | 115-LEAVE | 7,09,771 | 0 |
|----------|--|-----------|----------|---|

|            |
|------------|
| ENCASHMENT |
| BENEFITS   |

|          |            |          |        |
|----------|------------|----------|--------|
| -----    | *****      | -----    |        |
| 8,25,505 | TOTAL (MH) | 7,86,927 | 38,578 |

|          |             |          |        |
|----------|-------------|----------|--------|
| -----    | *****       | -----    |        |
| 8,25,505 | TOTAL (DDO) | 7,86,927 | 38,578 |

8,30,042

EXECUTIVE ENGINNER,CONSTRUCTION2071101-SUPERANNUAT5,51,9932,78,049

DIVISION NO-1 PWD B&RION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                             | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|-------------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER      | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                               | ----- | -----      | -----               | -----            |
| -----                     |                           |                                     |       | RETIREMENT |                     |                  |
|                           |                           |                                     |       | ALLOWANCES |                     |                  |
| FINANCIAL<br>9,52,740     | PRINCIPAL SECRETARY,      | EXECUTIVE ENGINNER,CONSTRUCTION2071 |       | 115-LEAVE  | 9,52,740            | 0                |
| COMMISSIONE               | GOVERNANCE                | DIVISION NO-1 PWD B&R               |       | ENCASHMENT |                     |                  |
| RS                        | REFORMS-CUM-CHIEF         |                                     |       | BENEFITS   |                     |                  |

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 17,82,782 | TOTAL (MH) | 15,04,733 | 2,78,049 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 17,82,782 | TOTAL (DDO) | 15,04,733 | 2,78,049 |

|          |                                |      |            |   |          |
|----------|--------------------------------|------|------------|---|----------|
| 6,36,500 | EXECUTIVE ENGINNER, PROVINCIAL | 2071 | 115-LEAVE  | 0 | 6,36,500 |
|          | DIVISION NO-1, PWD B&R BRANCH  |      | ENCASHMENT |   |          |
|          |                                |      | BENEFITS   |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 6,36,500 | TOTAL (MH) | 0     | 6,36,500 |



|        |  |      |                |        |   |
|--------|--|------|----------------|--------|---|
| 37,913 |  | 2202 | 109-GOVERNMENT | 37,913 | 0 |
|        |  |      | SECONDARY      |        |   |
|        |  |      | SCHOOLS        |        |   |

|        |  |            |          |
|--------|--|------------|----------|
| -----  |  | *****      | -----    |
| 37,913 |  | TOTAL (MH) | 37,913 0 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 6,74,413 | TOTAL (DD0) | 37,913 6,36,500 |

|          |                              |      |                 |          |        |
|----------|------------------------------|------|-----------------|----------|--------|
| 2,80,782 | EXECUTIVE OFFICER,ELECTRICAL | 2071 | 101-SUPERANNUAT | 1,87,188 | 93,594 |
|          | DIVISION NO-1, PWD B&R       |      | ION AND         |          |        |
|          |                              |      | RETIREMENT      |          |        |
|          |                              |      | ALLOWANCES      |          |        |

|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
| 4,60,960 |  |  | 115-LEAVE | 4,60,960 | 0 |
|----------|--|--|-----------|----------|---|

ENCASHMENT

BENEFITS

|          |  |            |                 |
|----------|--|------------|-----------------|
| -----    |  | *****      | -----           |
| 7,41,742 |  | TOTAL (MH) | 6,48,148 93,594 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 7,41,742 | TOTAL (DDO) | 6,48,148 93,594 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
|                           |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----   | -----               | -----       | -----              | -----               | -----            |
| -----                     |         |                     |             |                    |                     |                  |

|           |                      |               |      |           |          |          |
|-----------|----------------------|---------------|------|-----------|----------|----------|
| FINANCIAL | PRINCIPAL SECRETARY, | G A TO DEPUTY | 2070 | 106-CIVIL | 2,74,260 | 1,37,130 |
| 4,11,390  |                      |               |      |           |          |          |

|              |            |                                  |  |         |  |  |
|--------------|------------|----------------------------------|--|---------|--|--|
| COMMISSIONER | GOVERNANCE | COMMISSIONER,DEPUTY COMMISSIONER |  | DEFENCE |  |  |
|--------------|------------|----------------------------------|--|---------|--|--|

|    |                   |  |  |  |  |  |
|----|-------------------|--|--|--|--|--|
| RS | REFORMS-CUM-CHIEF |  |  |  |  |  |
|----|-------------------|--|--|--|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETARIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|             | CHANDIGARH         |  |  |  |  |  |

|          |  |            |  |          |          |  |
|----------|--|------------|--|----------|----------|--|
| -----    |  | *****      |  | -----    |          |  |
|          |  |            |  |          |          |  |
| 4,11,390 |  | TOTAL (MH) |  | 2,74,260 | 1,37,130 |  |

|          |       |             |  |          |          |  |
|----------|-------|-------------|--|----------|----------|--|
| -----    | ***** |             |  | -----    |          |  |
|          |       |             |  |          |          |  |
| 4,11,390 |       | TOTAL (DDO) |  | 2,74,260 | 1,37,130 |  |

|          |  |                               |      |           |          |   |
|----------|--|-------------------------------|------|-----------|----------|---|
| 2,86,200 |  | G.A. TO DEPUTY COMMISSIONER,, | 2070 | 106-CIVIL | 2,86,200 | 0 |
|          |  | BHATINDA                      |      | DEFENCE   |          |   |



|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  |            | *****    |   |
|          |  |            |          |   |
| 2,86,200 |  | TOTAL (MH) | 2,86,200 | 0 |

|          |      |            |          |        |
|----------|------|------------|----------|--------|
| 4,82,234 | 2235 | 200-OTHER  | 4,31,744 | 50,490 |
|          |      | PROGRAMMES |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
|          |  |            | *****    |        |
|          |  |            |          |        |
| 4,82,234 |  | TOTAL (MH) | 4,31,744 | 50,490 |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
|          |  | *****       |          |        |
|          |  |             |          |        |
| 7,68,434 |  | TOTAL (DDO) | 7,17,944 | 50,490 |

|          |                             |      |           |          |        |
|----------|-----------------------------|------|-----------|----------|--------|
| 1,55,076 | GENERAL ASSISTANT TO DEPUTY | 2070 | 106-CIVIL | 1,03,384 | 51,692 |
|          | COMMISSIONER, FARIDKOT      |      | DEFENCE   |          |        |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 1,55,076 | TOTAL (MH) | 1,03,384      51,692 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 1,55,076 | TOTAL (DDO) | 1,03,384      51,692 |

|              |                             |      |                |              |              |
|--------------|-----------------------------|------|----------------|--------------|--------------|
| 6,88,066     | GENERAL ASSISTANT TO DEPUTY | 2235 | 101-WELFARE OF | 2,95,395     | 3,92,671     |
|              | COMMISSIONER, PATIALA       |      | HANDICAPPED    |              |              |
| 52,72,75,154 |                             |      | 102-PENSIONS   | 35,04,77,030 | 17,67,98,124 |
|              |                             |      | UNDER SOCIAL   |              |              |
|              |                             |      | SECURITY       |              |              |
|              |                             |      | SCHEMES        |              |              |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | MAJOR                          | MINOR      | EXPENDITURE    | EXPENDITURE                          |
|------------------------|---------------------------|--------------------------------|------------|----------------|--------------------------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                                      |
| -----                  |                           |                                |            |                |                                      |
| -----                  |                           |                                |            |                |                                      |
| FINANCIAL              | PRINCIPAL SECRETARY,      | GENERAL ASSISTANT TO DEPUTY    | 2235       | 789-SPECIAL    | 33,00,13,500                         |
| 49,64,64,000           |                           |                                |            |                | 16,64,50,500                         |
| COMMISSIONER           | GOVERNANCE                | COMMISSIONER,PATIALA           |            | COMPONENT PLAN |                                      |
| RS                     | REFORMS-CUM-CHIEF         |                                |            | FOR SCHEDULED  |                                      |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |            | CASTES         |                                      |
|                        | CHANDIGARH                |                                |            |                |                                      |
| -----                  |                           |                                |            |                |                                      |
| *****                  |                           |                                |            |                |                                      |
| -----                  |                           |                                |            |                |                                      |
|                        |                           |                                | TOTAL (MH) | 68,07,85,925   | 34,36,41,295                         |
| 1,02,44,27,220         |                           |                                |            |                |                                      |

|                |             |              |              |
|----------------|-------------|--------------|--------------|
| 1,02,44,27,220 | TOTAL (DDO) | 68,07,85,925 | 34,36,41,295 |
|----------------|-------------|--------------|--------------|

|          |                          |      |                 |          |        |
|----------|--------------------------|------|-----------------|----------|--------|
| 3,24,228 | GENERAL MANAGER,DISTRICT | 2071 | 101-SUPERANNUAT | 2,77,802 | 46,426 |
|----------|--------------------------|------|-----------------|----------|--------|

|                   |            |
|-------------------|------------|
| INDUSTRIES CENTRE | ION AND    |
|                   | RETIREMENT |
|                   | ALLOWANCES |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 3,24,228 | TOTAL (MH) | 2,77,802      46,426 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 3,24,228 | TOTAL (DDO) | 2,77,802      46,426 |

|           |                                 |      |                 |           |          |
|-----------|---------------------------------|------|-----------------|-----------|----------|
| 21,83,207 | GENERAL MANAGER,PUNJAB ROADWAYS | 2071 | 101-SUPERANNUAT | 13,51,686 | 8,31,521 |
|           |                                 |      | ION AND         |           |          |

## RETIREMENT

## ALLOWANCES

115-LEAVE

28,17,149

24,14,680

ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

41,68,835

32,46,201

2235

200-OTHER

0

2,00,000

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

2,00,000



|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             | -----     | -----     |
| 76,15,036 | TOTAL (DDO) | 41,68,835 | 34,46,201 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |       |                 |                     |                  |
| -----                  | -----                     | -----                           | ----- | -----           | -----               | -----            |
| -----                  |                           |                                 |       |                 |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | GENERAL MANAGER,PUNJAB ROADWAYS | 2071  | 101-SUPERANNUAT | 0                   | 1,14,684         |
| 1,14,684               |                           |                                 |       |                 |                     |                  |
| COMMISSIONE            | GOVERNANCE                | AMRITSAR-2                      |       | ION AND         |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                 |       | RETIREMENT      |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                 |       | ALLOWANCES      |                     |                  |
|                        | CHANDIGARH                |                                 |       |                 |                     |                  |

|          |  |            |   |          |
|----------|--|------------|---|----------|
|          |  | *****      |   |          |
| 1,14,684 |  | TOTAL (MH) | 0 | 1,14,684 |

|          |  |             |   |          |
|----------|--|-------------|---|----------|
|          |  | *****       |   |          |
| 1,14,684 |  | TOTAL (DDO) | 0 | 1,14,684 |

|        |                                       |                 |        |        |
|--------|---------------------------------------|-----------------|--------|--------|
| 63,858 | GENERAL MANAGER,PUNJAB ROADWAYS, 2071 | 101-SUPERANNUAT | 42,572 | 21,286 |
|        |                                       | ION AND         |        |        |
|        |                                       | RETIREMENT      |        |        |
|        |                                       | ALLOWANCES      |        |        |
| 18,950 |                                       | 115- LEAVE      | 0      | 18,950 |
|        |                                       | ENCASHMENT      |        |        |
|        |                                       | BENEFITS        |        |        |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

|        |            |        |        |
|--------|------------|--------|--------|
| 82,808 | TOTAL (MH) | 42,572 | 40,236 |
|--------|------------|--------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |             |        |        |
|--------|-------------|--------|--------|
| 82,808 | TOTAL (DDO) | 42,572 | 40,236 |
|--------|-------------|--------|--------|

|          |                                        |                 |          |          |
|----------|----------------------------------------|-----------------|----------|----------|
| 3,34,551 | GENERAL MANAGER, PUNJAB ROADWAYS, 2071 | 101-SUPERANNUAT | 2,23,034 | 1,11,517 |
|----------|----------------------------------------|-----------------|----------|----------|

|              |            |
|--------------|------------|
| JALANDHAR-II | ION AND    |
|              | RETIREMENT |
|              | ALLOWANCES |

|           |  |           |           |   |
|-----------|--|-----------|-----------|---|
| 12,91,491 |  | 115-LEAVE | 12,91,491 | 0 |
|-----------|--|-----------|-----------|---|

|            |
|------------|
| ENCASHMENT |
| BENEFITS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|            |           |          |
|------------|-----------|----------|
| TOTAL (MH) | 15,14,525 | 1,11,517 |
|------------|-----------|----------|



16,26,042

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 16,26,042 | TOTAL (DDO) | 15,14,525 | 1,11,517 |

|          |                        |      |                 |          |          |
|----------|------------------------|------|-----------------|----------|----------|
| 4,29,267 | GENERAL MANAGER,PUNJAB | 2071 | 101-SUPERANNUAT | 2,86,178 | 1,43,089 |
|          | ROADWAYS-1             |      | ION AND         |          |          |
|          |                        |      | RETIREMENT      |          |          |
|          |                        |      | ALLOWANCES      |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     |                                |       |       |                     |                  |

|                          |                      |                        |      |           |           |           |
|--------------------------|----------------------|------------------------|------|-----------|-----------|-----------|
| FINANCIAL<br>1,12,76,852 | PRINCIPAL SECRETARY, | GENERAL MANAGER,PUNJAB | 2071 | 115-LEAVE | 58,25,755 | 54,51,097 |
|--------------------------|----------------------|------------------------|------|-----------|-----------|-----------|

|              |            |            |  |            |  |  |
|--------------|------------|------------|--|------------|--|--|
| COMMISSIONER | GOVERNANCE | ROADWAYS-1 |  | ENCASHMENT |  |  |
|--------------|------------|------------|--|------------|--|--|

|    |                   |  |  |          |  |  |
|----|-------------------|--|--|----------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | BENEFITS |  |  |
|----|-------------------|--|--|----------|--|--|

|            |            |  |  |  |  |  |
|------------|------------|--|--|--|--|--|
| SECRETARY, | PUNJAB,    |  |  |  |  |  |
|            | CHANDIGARH |  |  |  |  |  |

|             |  |  |            |       |           |           |
|-------------|--|--|------------|-------|-----------|-----------|
| -----       |  |  | *****      | ----- |           |           |
|             |  |  | TOTAL (MH) |       | 61,11,933 | 55,94,186 |
| 1,17,06,119 |  |  |            |       |           |           |

|             |       |  |             |       |           |           |
|-------------|-------|--|-------------|-------|-----------|-----------|
| -----       | ***** |  |             | ----- |           |           |
|             |       |  | TOTAL (DDO) |       | 61,11,933 | 55,94,186 |
| 1,17,06,119 |       |  |             |       |           |           |

|        |  |                             |      |                 |        |        |
|--------|--|-----------------------------|------|-----------------|--------|--------|
| 98,643 |  | HEAD MASTER,GOVERNMENT HIGH | 2071 | 101-SUPERANNUAT | 65,762 | 32,881 |
|        |  | SCHOOL                      |      | ION AND         |        |        |
|        |  |                             |      | RETIREMENT      |        |        |

|           |  |  |            |   |           |
|-----------|--|--|------------|---|-----------|
|           |  |  | ALLOWANCES |   |           |
|           |  |  |            |   |           |
| 16,42,018 |  |  | 115- LEAVE | 0 | 16,42,018 |

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | ENCASHMENT |  |  |
|  |  |  |            |  |  |
|  |  |  | BENEFITS   |  |  |

|           |  |            |        |  |           |
|-----------|--|------------|--------|--|-----------|
| -----     |  | *****      | -----  |  |           |
|           |  |            |        |  |           |
| 17,40,661 |  | TOTAL (MH) | 65,762 |  | 16,74,899 |

|           |       |             |        |  |           |
|-----------|-------|-------------|--------|--|-----------|
| -----     | ***** | -----       |        |  |           |
|           |       |             |        |  |           |
| 17,40,661 |       | TOTAL (DDO) | 65,762 |  | 16,74,899 |

|          |                              |      |                 |          |        |
|----------|------------------------------|------|-----------------|----------|--------|
| 4,74,432 | HEAD MASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 3,76,556 | 97,876 |
|          | SCHOOL KARDALA               |      | SECONDARY       |          |        |
|          |                              |      | SCHOOLS         |          |        |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 4,74,432 | TOTAL (MH) | 3,76,556      97,876 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 4,74,432 | TOTAL (DDO) | 3,76,556      97,876 |

|          |                                      |      |            |          |   |
|----------|--------------------------------------|------|------------|----------|---|
| 7,45,040 | HEAD MASTER, GOVERNMENT HIGH SCHOOL, | 2071 | 115- LEAVE | 7,45,040 | 0 |
|          |                                      |      | ENCASHMENT |          |   |
|          |                                      |      | BENEFITS   |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 7,45,040 | TOTAL (MH) | 7,45,040      0 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]



| ALLOWANCES |            |  |          |          |
|------------|------------|--|----------|----------|
| *****      |            |  |          |          |
| -----      |            |  |          |          |
| 9,20,951   | TOTAL (MH) |  | 7,45,040 | 1,75,911 |

|          |             |  |          |          |
|----------|-------------|--|----------|----------|
| *****    |             |  |          |          |
| -----    |             |  |          |          |
| 9,20,951 | TOTAL (DDO) |  | 7,45,040 | 1,75,911 |

|          |                                |      |            |          |   |
|----------|--------------------------------|------|------------|----------|---|
| 6,36,500 | HEAD MISTRESS,GOVERNMENT GIRLS | 2071 | 115-LEAVE  | 6,36,500 | 0 |
|          | HIGH SCHOOL, DHORO BHAI        |      | ENCASHMENT |          |   |

| BENEFITS |            |  |          |   |
|----------|------------|--|----------|---|
| *****    |            |  |          |   |
| -----    |            |  |          |   |
| 6,36,500 | TOTAL (MH) |  | 6,36,500 | 0 |

|          |             |            |
|----------|-------------|------------|
|          | *****       |            |
| -----    |             | -----      |
| 6,36,500 | TOTAL (DDO) | 6,36,500 0 |

|           |                                     |                |           |   |
|-----------|-------------------------------------|----------------|-----------|---|
| 11,29,022 | HEAD MISTRESS,GOVERNMENT GIRLS 2202 | 109-GOVERNMENT | 11,29,022 | 0 |
|           | SENIOR SECONDARY SCHOOL             | SECONDARY      |           |   |
|           |                                     | SCHOOLS        |           |   |

|           |            |             |
|-----------|------------|-------------|
|           | *****      |             |
| -----     |            | -----       |
| 11,29,022 | TOTAL (MH) | 11,29,022 0 |

|           |             |             |
|-----------|-------------|-------------|
|           | *****       |             |
| -----     |             | -----       |
| 11,29,022 | TOTAL (DDO) | 11,29,022 0 |

|           |                                       |           |           |   |
|-----------|---------------------------------------|-----------|-----------|---|
| 12,41,939 | HEADMASTER,B.N.D.GOVERNMENT HIGH 2071 | 115-LEAVE | 12,41,939 | 0 |
|-----------|---------------------------------------|-----------|-----------|---|

SCHOOL (BOYS)

ENCASHMENT

## BENEFITS

\*\*\*\*\*

12,41,939

TOTAL (MH)

12,41,939

 $\theta$ 

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL  
70,31,452

PRINCIPAL SECRETARY,

HEADMASTER, B.N.D. GOVERNMENT HIGH 2202

109-GOVERNMENT

48,46,278

21,85,174

COMMISSIONE

## GOVERNANCE

SCHOOL (BOYS)

## SECONDARY

RS

REFORMS-CUM-CHIEF

## SCHOOLS

SECRETERIAT SECRETARY, PUNJAB,



CHANDIGARH

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 70,31,452 | TOTAL (MH) | 48,46,278      21,85,174 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 82,73,391 | TOTAL (DDO) | 60,88,217      21,85,174 |

|          |                          |      |            |          |   |
|----------|--------------------------|------|------------|----------|---|
| 3,71,850 | HEADMASTER, GOVERNEMNT   | 2071 | 115- LEAVE | 3,71,850 | 0 |
|          | CO-EDUCATION HIGH SCHOOL |      | ENCASHMENT |          |   |
|          |                          |      | BENEFITS   |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 3,71,850 | TOTAL (MH) | 3,71,850      0 |

|          |             |          |   |
|----------|-------------|----------|---|
|          | *****       |          |   |
| 3,71,850 | TOTAL (DDO) | 3,71,850 | 0 |

|        |                                    |      |                                               |        |        |
|--------|------------------------------------|------|-----------------------------------------------|--------|--------|
| 55,581 | HEADMASTER, GOVERNEMNT HIGH SCHOOL | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 37,054 | 18,527 |
|--------|------------------------------------|------|-----------------------------------------------|--------|--------|

|        |  |            |        |
|--------|--|------------|--------|
|        |  | *****      |        |
| 55,581 |  | TOTAL (MH) | 37,054 |
|        |  |            | 18,527 |

|        |             |        |        |
|--------|-------------|--------|--------|
|        | *****       |        |        |
| 55,581 | TOTAL (DDO) | 37,054 | 18,527 |

|           |                             |      |           |           |   |
|-----------|-----------------------------|------|-----------|-----------|---|
| 10,89,715 | HEADMASTER,GOVERNMENT GIRLS | 2071 | 115-LEAVE | 10,89,715 | 0 |
|-----------|-----------------------------|------|-----------|-----------|---|

|  |                          |  |            |  |  |
|--|--------------------------|--|------------|--|--|
|  | CO-EDUCATION HIGH SCHOOL |  | ENCASHMENT |  |  |
|--|--------------------------|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|           |  |            |  |           |   |
|-----------|--|------------|--|-----------|---|
| 10,89,715 |  | TOTAL (MH) |  | 10,89,715 | 0 |
|-----------|--|------------|--|-----------|---|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|           |  |             |  |           |   |
|-----------|--|-------------|--|-----------|---|
| 10,89,715 |  | TOTAL (DDO) |  | 10,89,715 | 0 |
|-----------|--|-------------|--|-----------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                       |                                                                                                            |                                       |            |                                                        |             |             |
|-----------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------|------------|--------------------------------------------------------|-------------|-------------|
| FINANCIAL<br>6,34,993 | PRINCIPAL SECRETARY,<br>COMMISSIONERS<br>REFORMS-CUM-CHIEF<br>SECRETARIAT SECRETARY, PUNJAB,<br>CHANDIGARH | HEADMASTER, GOVERNMENT HIGH<br>SCHOOL | 2071       | 101-SUPERANNUAT<br>ION AND<br>RETIREMENT<br>ALLOWANCES | 2,00,662    | 4,34,331    |
| 1,55,70,472           |                                                                                                            |                                       |            | 115- LEAVE<br>ENCASHMENT<br>BENEFITS                   | 1,28,37,989 | 27,32,483   |
| -----                 |                                                                                                            |                                       | *****      | -----                                                  |             |             |
| 1,72,95,180           |                                                                                                            |                                       | TOTAL (MH) |                                                        | 1,41,28,366 | 31,66,814   |
| 2,46,42,526           |                                                                                                            |                                       | 2202       | 101- GOVERNMENT<br>PRIMARY SCHOOLS                     | 1,36,65,905 | 1,09,76,621 |

|          |                |          |        |
|----------|----------------|----------|--------|
| 2,02,382 | 103-GOVERNMENT | 1,87,552 | 14,830 |
|          | COLLEGES AND   |          |        |
|          | INSTITUTES     |          |        |

|          |                |          |          |
|----------|----------------|----------|----------|
| 4,50,330 | 104-INSPECTION | 2,47,156 | 2,03,174 |
|----------|----------------|----------|----------|

|             |                |             |             |
|-------------|----------------|-------------|-------------|
| 6,69,90,462 | 109-GOVERNMENT | 4,36,26,208 | 2,33,64,254 |
|             | SECONDARY      |             |             |
|             | SCHOOLS        |             |             |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 9,22,85,700 | TOTAL (MH) | 5,77,26,821 | 3,45,58,879 |

|           |      |            |          |          |
|-----------|------|------------|----------|----------|
| 12,05,378 | 2235 | 200-OTHER  | 9,92,573 | 2,12,805 |
|           |      | PROGRAMMES |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|



|           |            |          |          |
|-----------|------------|----------|----------|
| 12,05,378 | TOTAL (MH) | 9,92,573 | 2,12,805 |
|-----------|------------|----------|----------|

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| -----        | *****       | -----       | -----       |
| 11,07,86,258 | TOTAL (DD0) | 7,28,47,760 | 3,79,38,498 |

|          |                             |      |            |          |   |
|----------|-----------------------------|------|------------|----------|---|
| 5,22,636 | HEADMASTER, GOVERNMENT HIGH | 2071 | 115- LEAVE | 5,22,636 | 0 |
|          | SCHOOL (BOYS)               |      | ENCASHMENT |          |   |
|          |                             |      | BENEFITS   |          |   |

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 5,22,636 | TOTAL (MH) | 5,22,636 | 0     |

|          |             |          |       |
|----------|-------------|----------|-------|
| -----    | *****       | -----    | ----- |
| 5,22,636 | TOTAL (DD0) | 5,22,636 | 0     |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |             |           |       |
|-----------|-------------|-----------|-------|
|           | *****       |           |       |
| -----     |             | -----     | ----- |
| 12,47,192 | TOTAL (DDO) | 12,47,192 | 0     |

|          |                             |      |            |          |   |
|----------|-----------------------------|------|------------|----------|---|
| 7,86,017 | HEADMASTER, GOVERNMENT HIGH | 2071 | 115-LEAVE  | 7,86,017 | 0 |
|          | SCHOOL, GIDDERWALI          |      | ENCASHMENT |          |   |
|          |                             |      | BENEFITS   |          |   |

|          |            |          |       |
|----------|------------|----------|-------|
|          |            | *****    |       |
| -----    |            | -----    | ----- |
| 7,86,017 | TOTAL (MH) | 7,86,017 | 0     |

|          |             |          |       |
|----------|-------------|----------|-------|
|          | *****       |          |       |
| -----    |             | -----    | ----- |
| 7,86,017 | TOTAL (DDO) | 7,86,017 | 0     |

|          |                             |      |           |   |          |
|----------|-----------------------------|------|-----------|---|----------|
| 5,21,528 | HEADMASTER, GOVERNMENT HIGH | 2071 | 115-LEAVE | 0 | 5,21,528 |
|----------|-----------------------------|------|-----------|---|----------|



|                      |             |                |           |           |
|----------------------|-------------|----------------|-----------|-----------|
| SCHOOL, MEHARBANPURA |             | ENCASHMENT     |           |           |
|                      |             | BENEFITS       |           |           |
|                      |             | *****          |           |           |
|                      |             | -----          |           |           |
| 5,21,528             | TOTAL (MH)  | 0              | 5,21,528  |           |
|                      |             |                |           |           |
| 43,70,213            | 2202        | 109-GOVERNMENT | 28,89,568 | 14,80,645 |
|                      |             |                |           |           |
| SECONDARY            |             |                |           |           |
| SCHOOLS              |             |                |           |           |
|                      |             | *****          |           |           |
|                      |             | -----          |           |           |
| 43,70,213            | TOTAL (MH)  | 28,89,568      | 14,80,645 |           |
|                      |             |                |           |           |
|                      |             | *****          |           |           |
|                      |             | -----          |           |           |
| 48,91,741            | TOTAL (DDO) | 28,89,568      | 20,02,173 |           |

|           |                       |      |           |           |   |
|-----------|-----------------------|------|-----------|-----------|---|
| 10,27,579 | HEADMASTER,GOVT. HIGH | 2071 | 115-LEAVE | 10,27,579 | 0 |
|-----------|-----------------------|------|-----------|-----------|---|

| SCHOOL, ALAMGARH | ENCASHMENT |
|------------------|------------|
| 1                | 1          |
| 2                | 2          |
| 3                | 3          |
| 4                | 4          |
| 5                | 5          |
| 6                | 6          |
| 7                | 7          |
| 8                | 8          |
| 9                | 9          |
| 10               | 10         |
| 11               | 11         |
| 12               | 12         |
| 13               | 13         |
| 14               | 14         |
| 15               | 15         |
| 16               | 16         |
| 17               | 17         |
| 18               | 18         |
| 19               | 19         |
| 20               | 20         |
| 21               | 21         |
| 22               | 22         |
| 23               | 23         |
| 24               | 24         |
| 25               | 25         |
| 26               | 26         |
| 27               | 27         |
| 28               | 28         |
| 29               | 29         |
| 30               | 30         |
| 31               | 31         |
| 32               | 32         |
| 33               | 33         |
| 34               | 34         |
| 35               | 35         |
| 36               | 36         |
| 37               | 37         |
| 38               | 38         |
| 39               | 39         |
| 40               | 40         |
| 41               | 41         |
| 42               | 42         |
| 43               | 43         |
| 44               | 44         |
| 45               | 45         |
| 46               | 46         |
| 47               | 47         |
| 48               | 48         |
| 49               | 49         |
| 50               | 50         |
| 51               | 51         |
| 52               | 52         |
| 53               | 53         |
| 54               | 54         |
| 55               | 55         |
| 56               | 56         |
| 57               | 57         |
| 58               | 58         |
| 59               | 59         |
| 60               | 60         |
| 61               | 61         |
| 62               | 62         |
| 63               | 63         |
| 64               | 64         |
| 65               | 65         |
| 66               | 66         |
| 67               | 67         |
| 68               | 68         |
| 69               | 69         |
| 70               | 70         |
| 71               | 71         |
| 72               | 72         |
| 73               | 73         |
| 74               | 74         |
| 75               | 75         |
| 76               | 76         |
| 77               | 77         |
| 78               | 78         |
| 79               | 79         |
| 80               | 80         |
| 81               | 81         |
| 82               | 82         |
| 83               | 83         |
| 84               | 84         |
| 85               | 85         |
| 86               | 86         |
| 87               | 87         |
| 88               | 88         |
| 89               | 89         |
| 90               | 90         |
| 91               | 91         |
| 92               | 92         |
| 93               | 93         |
| 94               | 94         |
| 95               | 95         |
| 96               | 96         |
| 97               | 97         |
| 98               | 98         |
| 99               | 99         |
| 100              | 100        |

## BENEFITS

Page 561

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                      |            |           |   |
|-----------|----------------------|------------|-----------|---|
| FINANCIAL | PRINCIPAL SECRETARY, | TOTAL (MH) | 10,27,579 | 0 |
| 10,27,579 |                      |            |           |   |

## COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |             |       |  |           |   |
|-----------|-------------|-------|--|-----------|---|
| -----     |             | ***** |  | -----     |   |
| 10,27,579 | TOTAL (DDO) |       |  | 10,27,579 | 0 |

|        |                                |      |            |        |   |
|--------|--------------------------------|------|------------|--------|---|
| 58,474 | HEADMASTER,SPS GOVERNMENT HIGH | 2235 | 200-OTHER  | 58,474 | 0 |
|        | SCHOOL (BOYS)                  |      | PROGRAMMES |        |   |

|           |            |       |  |           |   |
|-----------|------------|-------|--|-----------|---|
| -----     |            | ***** |  | -----     |   |
| 10,86,053 | TOTAL (MH) |       |  | 10,86,053 | 0 |

|           |             |       |  |           |   |
|-----------|-------------|-------|--|-----------|---|
| -----     |             | ***** |  | -----     |   |
| 10,86,053 | TOTAL (DDO) |       |  | 10,86,053 | 0 |

|             |                               |      |                |             |           |
|-------------|-------------------------------|------|----------------|-------------|-----------|
| 1,63,00,807 | HEADMISTRESS,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 1,07,52,786 | 55,48,021 |
|             | HIGH SCHOOL                   |      | SECONDARY      |             |           |
|             |                               |      | SCHOOLS        |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 1,63,00,807 | TOTAL (MH) | 1,07,52,786 55,48,021 |

|          |      |            |          |          |
|----------|------|------------|----------|----------|
| 4,17,439 | 2235 | 200-OTHER  | 1,91,178 | 2,26,261 |
|          |      | PROGRAMMES |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 4,17,439 | TOTAL (MH) | 1,91,178 2,26,261 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,67,18,246 | TOTAL (DDO) | 1,09,43,964 57,74,282 |

|           |                                      |      |            |          |          |
|-----------|--------------------------------------|------|------------|----------|----------|
| 13,82,612 | HEADMISTRESS, GOVERNMENT HIGH SCHOOL | 2071 | 115-LEAVE  | 7,26,414 | 6,56,198 |
|           |                                      |      | ENCASHMENT |          |          |
|           |                                      |      | BENEFITS   |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 13,82,612 | TOTAL (MH) | 7,26,414 6,56,198 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 66,44,472 | 2202 | 109-GOVERNMENT | 44,48,335 | 21,96,137 |
|-----------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |



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SECONDARY

SCHOOLS

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66,44,472

TOTAL (MH)

44,48,335

21,96,137

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80,27,084

TOTAL (DDO)

51,74,749

28,52,335

FINANCIAL  
18,540

PRINCIPAL SECRETARY,

MANAGER, BANK OF INDIA, CITY

2210

103-PRIMARY

0

18,540

COMMISSIONER

GOVERNANCE

CENTRE

HEALTH CENTRES

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 18,540 |  | TOTAL (MH) | 0     | 18,540 |

|        |  |             |       |        |
|--------|--|-------------|-------|--------|
| -----  |  | *****       | ----- |        |
| 18,540 |  | TOTAL (DDO) | 0     | 18,540 |

|           |                             |      |            |           |   |
|-----------|-----------------------------|------|------------|-----------|---|
| 23,18,420 | MANAGER,DISTRICT INDUSTRIES | 2071 | 115-LEAVE  | 23,18,420 | 0 |
|           | CENTRE                      |      | ENCASHMENT |           |   |
|           |                             |      | BENEFITS   |           |   |

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 23,18,420 |  | TOTAL (MH) | 23,18,420 | 0 |

|           |  |             |           |   |
|-----------|--|-------------|-----------|---|
| -----     |  | *****       | -----     |   |
| 23,18,420 |  | TOTAL (DDO) | 23,18,420 | 0 |

|           |                          |      |                 |          |          |
|-----------|--------------------------|------|-----------------|----------|----------|
| 11,21,961 | MANAGER,PUNJAB ROADWAYS, | 2071 | 101-SUPERANNUAT | 7,47,974 | 3,73,987 |
|-----------|--------------------------|------|-----------------|----------|----------|

ION AND

RETIREMENT

ALLOWANCES

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
| 23,92,248 |  |  | 115- LEAVE | 14,46,199 | 9,46,049 |
|-----------|--|--|------------|-----------|----------|

ENCASHMENT

BENEFITS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 35,14,209 |  |  | TOTAL (MH) | 21,94,173 | 13,20,036 |
|-----------|--|--|------------|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
| 35,14,209 |  |  | TOTAL (DDO) | 21,94,173 | 13,20,036 |
|-----------|--|--|-------------|-----------|-----------|

GOVERNMENT OF PUNJAB





|        |             |  |   |        |
|--------|-------------|--|---|--------|
|        | *****       |  |   |        |
| 87,311 | TOTAL (DDO) |  | 0 | 87,311 |

|          |                              |      |                |   |          |
|----------|------------------------------|------|----------------|---|----------|
| 1,16,800 | MANAGER,STATE BANK OF INDIA, | 2210 | 102-SUBSIDIARY | 0 | 1,16,800 |
|          | TANGEN                       |      | HEALTH CENTRES |   |          |

|          |  |            |  |       |          |
|----------|--|------------|--|-------|----------|
|          |  | *****      |  |       |          |
| -----    |  |            |  | ----- |          |
|          |  | TOTAL (MH) |  | 0     | 1,16,800 |
| 1,16,800 |  |            |  |       |          |

|          |             |  |   |          |
|----------|-------------|--|---|----------|
|          | *****       |  |   |          |
| 1,16,800 | TOTAL (DDO) |  | 0 | 1,16,800 |

|          |                                 |      |                |   |          |
|----------|---------------------------------|------|----------------|---|----------|
| 4,53,525 | MANGER,PUNJAB NATIONAL BANK,KOT | 2210 | 102-SUBSIDIARY | 0 | 4,53,525 |
|          | KHALSA                          |      | HEALTH CENTRES |   |          |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
|          |  | *****      |       |          |
| -----    |  |            | ----- | -----    |
| 4,53,525 |  | TOTAL (MH) | 0     | 4,53,525 |

|          |       |             |       |          |
|----------|-------|-------------|-------|----------|
|          | ***** |             |       |          |
| -----    |       |             | ----- | -----    |
| 4,53,525 |       | TOTAL (DDO) | 0     | 4,53,525 |

|          |                         |      |            |          |   |
|----------|-------------------------|------|------------|----------|---|
| 8,58,940 | MEDICAL OFFICER, E.S.I. | 2071 | 115-LEAVE  | 8,58,940 | 0 |
|          | DISPENSARY              |      | ENCASHMENT |          |   |
|          |                         |      | BENEFITS   |          |   |

|          |  |            |          |       |
|----------|--|------------|----------|-------|
|          |  | *****      |          |       |
| -----    |  |            | -----    | ----- |
| 8,58,940 |  | TOTAL (MH) | 8,58,940 | 0     |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

8,58,940

TOTAL (DDO)

8,58,940

0

1,25,67,538

MEDICAL OFFICER,ESI DISPENSARY-I 2210

102-EMPLOYEES

93,61,628

32,05,910

STATE INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SCHEME

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1,25,67,538

TOTAL (MH)

93,61,628

32,05,910

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,25,67,538 |  | TOTAL (DDO) | 93,61,628 | 32,05,910 |

|                       |                      |                                     |            |          |   |
|-----------------------|----------------------|-------------------------------------|------------|----------|---|
| FINANCIAL<br>6,36,500 | PRINCIPAL SECRETARY, | MEDICAL SUPRINDENT,GURU GOBIND 2071 | 115-LEAVE  | 6,36,500 | 0 |
| COMMISSIONE           | GOVERNANCE           | SINGH HOSPITAL                      | ENCASHMENT |          |   |
| RS                    | REFORMS-CUM-CHIEF    |                                     | BENEFITS   |          |   |
| SECRETERIAT           | SECRETARY, PUNJAB,   |                                     |            |          |   |
|                       | CHANDIGARH           |                                     |            |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 6,36,500 |  | TOTAL (MH) | 6,36,500 | 0 |

|          |  |             |          |   |
|----------|--|-------------|----------|---|
| -----    |  | *****       | -----    |   |
| 6,36,500 |  | TOTAL (DDO) | 6,36,500 | 0 |



|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 25,11,333 | MEDICAL SUPRINDENT,MENTAL | 2071 | 115-LEAVE | 12,88,933 | 12,22,400 |
|-----------|---------------------------|------|-----------|-----------|-----------|

|  |          |  |            |  |  |
|--|----------|--|------------|--|--|
|  | HOSPITAL |  | ENCASHMENT |  |  |
|--|----------|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 25,11,333 |  | TOTAL (MH) |  | 12,88,933 | 12,22,400 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 25,11,333 | TOTAL (DDO) |  |  | 12,88,933 | 12,22,400 |
|-----------|-------------|--|--|-----------|-----------|

|                |                             |      |                 |                |              |
|----------------|-----------------------------|------|-----------------|----------------|--------------|
| 2,03,85,35,374 | MEDICAL SUPRINDENT,RAJINDRA | 2071 | 101-SUPERANNUAT | 1,42,49,23,832 | 61,36,11,542 |
|----------------|-----------------------------|------|-----------------|----------------|--------------|

|  |          |  |         |  |  |
|--|----------|--|---------|--|--|
|  | HOSPITAL |  | ION AND |  |  |
|--|----------|--|---------|--|--|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | RETIREMENT |  |  |
|--|--|--|------------|--|--|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | ALLOWANCES |  |  |
|--|--|--|------------|--|--|

|              |                 |              |              |
|--------------|-----------------|--------------|--------------|
| 18,63,38,637 | 102-COMMUTED    | 12,09,93,946 | 6,53,44,691  |
|              | VALUE OF        |              |              |
|              | PENSIONS        |              |              |
| 39,31,08,628 | 104-GRATUITIES  | 23,30,77,991 | 16,00,30,637 |
| 50,45,89,573 | 105-FAMILY      | 36,41,90,204 | 14,03,99,369 |
|              | PENSIONS        |              |              |
| 2,75,86,964  | 109-PENSIONS TO | 1,90,60,415  | 85,26,549    |
|              | EMPLOYEES OF    |              |              |
|              | STATE AIDED     |              |              |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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EDUCATIONAL

INSTITUTIONS

|                        |                      |                              |      |                 |           |           |
|------------------------|----------------------|------------------------------|------|-----------------|-----------|-----------|
| FINANCIAL<br>55,65,169 | PRINCIPAL SECRETARY, | MEDICAL SUPRINDENT, RAJINDRA | 2071 | 111-PENSIONS TO | 27,98,258 | 27,66,911 |
|------------------------|----------------------|------------------------------|------|-----------------|-----------|-----------|

|             |            |          |  |             |
|-------------|------------|----------|--|-------------|
| COMMISSIONE | GOVERNANCE | HOSPITAL |  | LEGISLATORS |
|-------------|------------|----------|--|-------------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|              |  |  |  |                |              |              |
|--------------|--|--|--|----------------|--------------|--------------|
| 43,24,05,595 |  |  |  | 117-GOVERNMENT | 28,76,53,423 | 14,47,52,172 |
|--------------|--|--|--|----------------|--------------|--------------|

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                |            |                |                |
|----------------|------------|----------------|----------------|
| 3,58,81,29,940 | TOTAL (MH) | 2,45,26,98,069 | 1,13,54,31,871 |
|----------------|------------|----------------|----------------|



|                |             |                                  |
|----------------|-------------|----------------------------------|
| -----          | *****       | -----                            |
| 3,58,81,29,940 | TOTAL (DDO) | 2,45,26,98,069    1,13,54,31,871 |

|             |                                                      |                  |
|-------------|------------------------------------------------------|------------------|
| 1,26,44,393 | MEDICAL SUPRINDENT,SRI GURU TEG    2071    115-LEAVE | 1,26,44,393    0 |
|             | BAHADUR HOSPITAL                                     | ENCASHMENT       |
|             |                                                      | BENEFITS         |

|             |            |                  |
|-------------|------------|------------------|
| -----       | *****      | -----            |
| 1,26,44,393 | TOTAL (MH) | 1,26,44,393    0 |

|             |             |                  |
|-------------|-------------|------------------|
| -----       | *****       | -----            |
| 1,26,44,393 | TOTAL (DDO) | 1,26,44,393    0 |

5,76,928

PRICNIPAL, GOVERNMENT SENIOR2071115-LEAVE5,76,9280

SECONDARY SCHOOLENCASHMENT

BENEFITS

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5,76,928TOTAL (MH)5,76,9280

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5,76,928TOTAL (DDO)5,76,9280

1,27,954

PRINCIPAL, GOVERNMENT SENIOR2071115-LEAVE1,27,9540

SECONDARY SCHOOLENCASHMENT

BENEFITS

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## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |             |       |                     |                  |
| <hr/>                  |                           |                                |             |       |                     |                  |
|                        |                           |                                | TOTAL (MH)  |       | 1,27,954            | 0                |
| 1,27,954               |                           |                                |             |       |                     |                  |
|                        |                           |                                |             |       |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | *****                          |             |       |                     | <hr/>            |
| <hr/>                  |                           |                                |             |       |                     |                  |
| COMMISSIONE            | GOVERNANCE                |                                |             |       |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |             |       |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |             |       |                     |                  |
|                        | CHANDIGARH                |                                |             |       |                     |                  |
|                        |                           |                                | TOTAL (DDO) |       | 1,27,954            | 0                |
| 1,27,954               |                           |                                |             |       |                     |                  |

|          |                             |      |           |          |   |
|----------|-----------------------------|------|-----------|----------|---|
| 7,83,364 | PRINCIPAL,BALBIR GOVERNMENT | 2071 | 115-LEAVE | 7,83,364 | 0 |
|----------|-----------------------------|------|-----------|----------|---|

|  |                         |  |            |  |  |
|--|-------------------------|--|------------|--|--|
|  | SENIOR SECONDARY SCHOOL |  | ENCASHMENT |  |  |
|--|-------------------------|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|          |  |           |  |          |   |
|----------|--|-----------|--|----------|---|
| 9,11,318 |  | TOTAL(MH) |  | 9,11,318 | 0 |
|----------|--|-----------|--|----------|---|

|             |  |      |                |             |           |
|-------------|--|------|----------------|-------------|-----------|
| 2,15,82,316 |  | 2202 | 109-GOVERNMENT | 1,44,52,905 | 71,29,411 |
|-------------|--|------|----------------|-------------|-----------|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | SECONDARY |  |  |
|--|--|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|             |  |           |  |             |           |
|-------------|--|-----------|--|-------------|-----------|
| 2,15,82,316 |  | TOTAL(MH) |  | 1,44,52,905 | 71,29,411 |
|-------------|--|-----------|--|-------------|-----------|

|       |       |  |  |       |  |
|-------|-------|--|--|-------|--|
| ----- | ***** |  |  | ----- |  |
|-------|-------|--|--|-------|--|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,24,93,634 | TOTAL (DDO) |  |  | 1,53,64,223 | 71,29,411 |
|-------------|-------------|--|--|-------------|-----------|

|           |                           |      |           |   |           |
|-----------|---------------------------|------|-----------|---|-----------|
| 13,77,520 | PRINCIPAL,BDSS INDUSTRIAL | 2071 | 115-LEAVE | 0 | 13,77,520 |
|-----------|---------------------------|------|-----------|---|-----------|

|  |                    |  |            |  |  |
|--|--------------------|--|------------|--|--|
|  | TRAINING INSTITUTE |  | ENCASHMENT |  |  |
|--|--------------------|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |   |           |
|-----------|--|------------|--|---|-----------|
| 13,77,520 |  | TOTAL (MH) |  | 0 | 13,77,520 |
|-----------|--|------------|--|---|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |   |           |
|-----------|-------------|--|--|---|-----------|
| 13,77,520 | TOTAL (DDO) |  |  | 0 | 13,77,520 |
|-----------|-------------|--|--|---|-----------|

|          |                              |      |                 |          |        |
|----------|------------------------------|------|-----------------|----------|--------|
| 2,68,277 | PRINCIPAL,GOVERNMENT COLLEGE | 2071 | 101-SUPERANNUAT | 1,86,854 | 81,423 |
|----------|------------------------------|------|-----------------|----------|--------|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | ION AND |  |  |
|--|--|--|---------|--|--|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | RETIREMENT |  |  |
|--|--|--|------------|--|--|



## ALLOWANCES

115-LEAVE

3,58,906

26,86,128

## ENCASHMENT

## BENEFITS

GOVERNMENT OF PUNJAB

Page 567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

TOTAL (MH)

5,45,760

27,67,551

33,13,311

|           |                      |                              |      |                |           |           |
|-----------|----------------------|------------------------------|------|----------------|-----------|-----------|
| FINANCIAL | PRINCIPAL SECRETARY, | PRINCIPAL,GOVERNMENT COLLEGE | 2202 | 103-GOVERNMENT | 63,00,664 | 30,72,998 |
| 93,73,662 |                      |                              |      |                |           |           |

|             |            |  |  |              |  |  |
|-------------|------------|--|--|--------------|--|--|
| COMMISSIONE | GOVERNANCE |  |  | COLLEGES AND |  |  |
|-------------|------------|--|--|--------------|--|--|

|    |                   |  |  |            |  |  |
|----|-------------------|--|--|------------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | INSTITUTES |  |  |
|----|-------------------|--|--|------------|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|

|  |            |  |  |  |  |  |
|--|------------|--|--|--|--|--|
|  | CHANDIGARH |  |  |  |  |  |
|--|------------|--|--|--|--|--|

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- |           |           |
|           |  |  |            |       |           |           |
| 93,73,662 |  |  | TOTAL (MH) |       | 63,00,664 | 30,72,998 |

|             |       |  |             |       |           |           |
|-------------|-------|--|-------------|-------|-----------|-----------|
| -----       | ***** |  |             | ----- |           |           |
|             |       |  |             |       |           |           |
| 1,26,86,973 |       |  | TOTAL (DDO) |       | 68,46,424 | 58,40,549 |

|        |  |                              |      |            |        |   |
|--------|--|------------------------------|------|------------|--------|---|
| 15,567 |  | PRINCIPAL,GOVERNMENT COLLEGE | 2235 | 200-OTHER  | 15,567 | 0 |
|        |  | (WOMEN)                      |      | PROGRAMMES |        |   |

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|        |            |        |   |
|--------|------------|--------|---|
| 15,567 | TOTAL (MH) | 15,567 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |             |        |   |
|--------|-------------|--------|---|
| 15,567 | TOTAL (DDO) | 15,567 | 0 |
|--------|-------------|--------|---|

|           |                             |      |            |          |          |
|-----------|-----------------------------|------|------------|----------|----------|
| 18,60,452 | PRINCIPAL, GOVERNMENT GIRLS | 2071 | 115- LEAVE | 9,15,685 | 9,44,767 |
|-----------|-----------------------------|------|------------|----------|----------|

|                |            |
|----------------|------------|
| SENIOR SCHOOL, | ENCASHMENT |
|                | BENEFITS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 18,60,452 | TOTAL (MH) | 9,15,685 | 9,44,767 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 18,60,452 | TOTAL (DDO) | 9,15,685 | 9,44,767 |
|-----------|-------------|----------|----------|



|           |                            |      |           |           |           |
|-----------|----------------------------|------|-----------|-----------|-----------|
| 65,50,997 | PRINCIPAL,GOVERNMENT GIRLS | 2071 | 115-LEAVE | 51,03,810 | 14,47,187 |
|-----------|----------------------------|------|-----------|-----------|-----------|

|                         |            |
|-------------------------|------------|
| SENIOR SECONDARY SCHOOL | ENCASHMENT |
|-------------------------|------------|

|          |
|----------|
| BENEFITS |
|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 65,50,997 | TOTAL (MH) | 51,03,810 | 14,47,187 |
|-----------|------------|-----------|-----------|

|             |      |                |             |           |
|-------------|------|----------------|-------------|-----------|
| 2,92,20,185 | 2202 | 109-GOVERNMENT | 1,95,12,919 | 97,07,266 |
|-------------|------|----------------|-------------|-----------|

|           |
|-----------|
| SECONDARY |
|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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-----

SCHOOLS

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-----

2,92,20,185

TOTAL (MH)

1,95,12,919

97,07,266

FINANCIAL PRINCIPAL SECRETARY,  
12,685

PRINCIPAL,GOVERNMENT GIRLS

2235

200-OTHER

12,685

0

COMMISSIONE GOVERNANCE

SENIOR SECONDARY SCHOOL

PROGRAMMES

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----

\*\*\*\*\*

-----

12,685

TOTAL (MH)

12,685

0

-----

\*\*\*\*\*

-----

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 3,57,83,867 | TOTAL (DDO) |  |  | 2,46,29,414 | 1,11,54,453 |
|-------------|-------------|--|--|-------------|-------------|

|           |                             |      |           |           |          |
|-----------|-----------------------------|------|-----------|-----------|----------|
| 37,22,561 | PRINCIPAL, GOVERNMENT GIRLS | 2071 | 115-LEAVE | 29,67,538 | 7,55,023 |
|-----------|-----------------------------|------|-----------|-----------|----------|

|  |                          |  |            |  |  |
|--|--------------------------|--|------------|--|--|
|  | SENIOR SECONDARY SCHOOL, |  | ENCASHMENT |  |  |
|--|--------------------------|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 37,22,561 |  | TOTAL (MH) |  | 29,67,538 | 7,55,023 |
|-----------|--|------------|--|-----------|----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 27,565 |  | 2235 | 200-OTHER | 27,565 | 0 |
|--------|--|------|-----------|--------|---|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | PROGRAMMES |  |  |
|--|--|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 27,565 |  | TOTAL (MH) |  | 27,565 | 0 |
|--------|--|------------|--|--------|---|

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 37,50,126 | TOTAL (DDO) | 29,95,103      7,55,023 |

|          |                            |      |            |          |   |
|----------|----------------------------|------|------------|----------|---|
| 6,75,360 | PRINCIPAL,GOVERNMENT GIRLS | 2071 | 115-LEAVE  | 6,75,360 | 0 |
|          | SENIOR SECONDARY SCHOOL,   |      | ENCASHMENT |          |   |
|          | FEROZEPUR                  |      | BENEFITS   |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 6,75,360 | TOTAL (MH) | 6,75,360      0 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 6,75,360 | TOTAL (DDO) | 6,75,360      0 |

|          |                            |      |           |          |   |
|----------|----------------------------|------|-----------|----------|---|
| 4,39,641 | PRINCIPAL,GOVERNMENT GIRLS | 2071 | 115-LEAVE | 4,39,641 | 0 |
|----------|----------------------------|------|-----------|----------|---|





|           |                      |                            |      |           |          |   |
|-----------|----------------------|----------------------------|------|-----------|----------|---|
| FINANCIAL | PRINCIPAL SECRETARY, | PRINCIPAL,GOVERNMENT GIRLS | 2071 | 115-LEAVE | 7,18,964 | 0 |
| 7,18,964  |                      |                            |      |           |          |   |

|             |            |                          |  |            |  |  |
|-------------|------------|--------------------------|--|------------|--|--|
| COMMISSIONE | GOVERNANCE | SENIOR SECONDARY SCHOOL, |  | ENCASHMENT |  |  |
|-------------|------------|--------------------------|--|------------|--|--|

|    |                   |               |  |          |  |  |
|----|-------------------|---------------|--|----------|--|--|
| RS | REFORMS-CUM-CHIEF | DIVISION NO-3 |  | BENEFITS |  |  |
|----|-------------------|---------------|--|----------|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|

|  |            |  |  |  |  |  |
|--|------------|--|--|--|--|--|
|  | CHANDIGARH |  |  |  |  |  |
|--|------------|--|--|--|--|--|

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| -----    |  |  | *****      |  | -----    |   |
|          |  |  |            |  |          |   |
| 7,18,964 |  |  | TOTAL (MH) |  | 7,18,964 | 0 |

|          |  |             |  |  |          |   |
|----------|--|-------------|--|--|----------|---|
| -----    |  | *****       |  |  | -----    |   |
|          |  |             |  |  |          |   |
| 7,18,964 |  | TOTAL (DDO) |  |  | 7,18,964 | 0 |

|          |  |                                  |      |           |          |   |
|----------|--|----------------------------------|------|-----------|----------|---|
| 6,48,185 |  | PRINCIPAL,GOVERNMENT HIGH SCHOOL | 2071 | 115-LEAVE | 6,48,185 | 0 |
|----------|--|----------------------------------|------|-----------|----------|---|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | ENCASHMENT |  |  |
|--|--|--|--|------------|--|--|

|  |  |  |  |          |  |  |
|--|--|--|--|----------|--|--|
|  |  |  |  | BENEFITS |  |  |
|--|--|--|--|----------|--|--|

|          |  |            |            |
|----------|--|------------|------------|
|          |  | *****      |            |
|          |  |            |            |
| 6,48,185 |  | TOTAL (MH) | 6,48,185 0 |

|          |  |             |            |
|----------|--|-------------|------------|
|          |  | *****       |            |
|          |  |             |            |
| 6,48,185 |  | TOTAL (DDO) | 6,48,185 0 |

|          |                                       |            |            |
|----------|---------------------------------------|------------|------------|
| 2,11,500 | PRINCIPAL, GOVERNMENT INDUSTRIAL 2235 | 200-OTHER  | 2,11,500 0 |
|          | TEACHERS TRAINING INSTITUTE           | PROGRAMMES |            |

|          |  |            |            |
|----------|--|------------|------------|
|          |  | *****      |            |
|          |  |            |            |
| 2,11,500 |  | TOTAL (MH) | 2,11,500 0 |

|          |  |             |            |
|----------|--|-------------|------------|
|          |  | *****       |            |
|          |  |             |            |
| 2,11,500 |  | TOTAL (DDO) | 2,11,500 0 |

|       |                                  |      |            |   |       |
|-------|----------------------------------|------|------------|---|-------|
| 3,917 | PRINCIPAL, GOVERNMENT INDUSTRIAL | 2071 | 115-LEAVE  | 0 | 3,917 |
|       | TRAINING INSTITUTE               |      | ENCASHMENT |   |       |
|       |                                  |      | BENEFITS   |   |       |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | *****      |       | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      |                                | TOTAL (MH) |       | 0                   | 3,917            |
| 3,917                  |                           |                                |            |       |                     |                  |
| COMMISSIONE            | GOVERNANCE                |                                |            |       |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |            |       |                     |                  |
| SECRETERIAT            | SECRETARY, PUNJAB,        |                                |            |       |                     |                  |



CHANDIGARH

|       |             |         |
|-------|-------------|---------|
| ----- | *****       | -----   |
| 3,917 | TOTAL (DDO) | 0 3,917 |

|        |                                      |                  |   |
|--------|--------------------------------------|------------------|---|
| 52,410 | PRINCIPAL, GOVERNMENT INSTITUTE 2235 | 200-OTHER 52,410 | 0 |
|        | OF GARMENT TECHNOLOGY                | PROGRAMMES       |   |

|        |            |              |
|--------|------------|--------------|
| -----  | *****      | -----        |
| 56,327 | TOTAL (MH) | 52,410 3,917 |

|        |             |              |
|--------|-------------|--------------|
| -----  | *****       | -----        |
| 56,327 | TOTAL (DDO) | 52,410 3,917 |

|          |                                 |      |                 |          |          |
|----------|---------------------------------|------|-----------------|----------|----------|
| 4,53,486 | PRINCIPAL,GOVERNMENT NM COLLEGE | 2071 | 101-SUPERANNUAT | 3,02,324 | 1,51,162 |
|          |                                 |      | ION AND         |          |          |
|          |                                 |      | RETIREMENT      |          |          |
|          |                                 |      | ALLOWANCES      |          |          |

|          |  |            |          |          |  |
|----------|--|------------|----------|----------|--|
| -----    |  | *****      | -----    |          |  |
| 4,53,486 |  | TOTAL (MH) | 3,02,324 | 1,51,162 |  |

|          |             |       |          |          |  |
|----------|-------------|-------|----------|----------|--|
| -----    | *****       | ----- |          |          |  |
| 4,53,486 | TOTAL (DDO) |       | 3,02,324 | 1,51,162 |  |

|           |                       |      |            |   |           |
|-----------|-----------------------|------|------------|---|-----------|
| 21,15,840 | PRINCIPAL, GOVERNMENT | 2071 | 115- LEAVE | 0 | 21,15,840 |
|           | POLYTECHNICH          |      | ENCASHMENT |   |           |
|           |                       |      | BENEFITS   |   |           |

|           |  |            |       |           |
|-----------|--|------------|-------|-----------|
| -----     |  | *****      | ----- |           |
| 21,15,840 |  | TOTAL (MH) | 0     | 21,15,840 |

|           |  |             |       |           |
|-----------|--|-------------|-------|-----------|
| -----     |  | *****       | ----- |           |
| 21,15,840 |  | TOTAL (DDO) | 0     | 21,15,840 |

|          |                              |      |                |        |          |
|----------|------------------------------|------|----------------|--------|----------|
| 2,56,772 | PRINCIPAL, GOVERNMENT SENIOR | 2210 | 101-PREVENTION | 43,400 | 2,13,372 |
|          | SECONDARY MODEL SCHOOL, PAU  |      | AND CONTROL OF |        |          |
|          |                              |      | DISEASES       |        |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                      |                             |      |               |          |        |
|-----------|----------------------|-----------------------------|------|---------------|----------|--------|
| FINANCIAL | PRINCIPAL SECRETARY, | PRINCIPAL,GOVERNMENT SENIOR | 2210 | 104-COMMUNITY | 2,46,894 | 29,200 |
| 2,76,094  |                      |                             |      |               |          |        |

|             |            |                             |  |                |  |  |
|-------------|------------|-----------------------------|--|----------------|--|--|
| COMMISSIONE | GOVERNANCE | SECONDARY MODEL SCHOOL, PAU |  | HEALTH CENTRES |  |  |
|-------------|------------|-----------------------------|--|----------------|--|--|

|    |                   |  |  |  |  |  |
|----|-------------------|--|--|--|--|--|
| RS | REFORMS-CUM-CHIEF |  |  |  |  |  |
|----|-------------------|--|--|--|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|

|  |            |  |  |  |  |  |
|--|------------|--|--|--|--|--|
|  | CHANDIGARH |  |  |  |  |  |
|--|------------|--|--|--|--|--|

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5,32,866

|            |          |          |
|------------|----------|----------|
| TOTAL (MH) | 2,90,294 | 2,42,572 |
|------------|----------|----------|

38,304

|      |           |   |        |
|------|-----------|---|--------|
| 2235 | 200-OTHER | 0 | 38,304 |
|------|-----------|---|--------|

PROGRAMMES

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-----

38,304

|            |   |        |
|------------|---|--------|
| TOTAL (MH) | 0 | 38,304 |
|------------|---|--------|

|                  |                              |       |                 |             |           |  |
|------------------|------------------------------|-------|-----------------|-------------|-----------|--|
| -----            |                              | ***** |                 |             | -----     |  |
| 5,71,170         | TOTAL (DDO)                  |       |                 | 2,90,294    | 2,80,876  |  |
|                  |                              |       |                 |             |           |  |
| 7,85,299         | PRINCIPAL, GOVERNMENT SENIOR | 2071  | 101-SUPERANNUAT | 5,32,124    | 2,53,175  |  |
| SECONDARY SCHOOL |                              |       | ION AND         |             |           |  |
|                  |                              |       |                 |             |           |  |
|                  |                              |       | RETIREMENT      |             |           |  |
|                  |                              |       |                 |             |           |  |
|                  |                              |       | ALLOWANCES      |             |           |  |
|                  |                              |       |                 |             |           |  |
| 10,72,154        |                              |       | 104-GRATUITIES  | 10,72,154   | 0         |  |
| 3,70,19,872      |                              |       | 115-LEAVE       | 2,98,72,969 | 71,46,903 |  |
|                  |                              |       | ENCASHMENT      |             |           |  |
|                  |                              |       |                 |             |           |  |
|                  |                              |       | BENEFITS        |             |           |  |
|                  |                              |       |                 |             |           |  |
| -----            |                              | ***** |                 |             | -----     |  |
| 3,88,77,325      | TOTAL (MH)                   |       |                 | 3,14,77,247 | 74,00,078 |  |



|             |      |                |             |             |
|-------------|------|----------------|-------------|-------------|
| 6,35,11,584 | 2202 | 109-GOVERNMENT | 4,23,28,397 | 2,11,83,187 |
|             |      | SECONDARY      |             |             |
|             |      | SCHOOLS        |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 6,35,11,584 | TOTAL (MH) | 4,23,28,397      2,11,83,187 |

|          |      |                |          |   |
|----------|------|----------------|----------|---|
| 6,64,916 | 2210 | 101-PREVENTION | 6,64,916 | 0 |
|          |      | AND CONTROL OF |          |   |
|          |      | DISEASES       |          |   |

|          |  |               |        |          |
|----------|--|---------------|--------|----------|
| 3,46,218 |  | 110-HOSPITALS | 53,988 | 2,92,230 |
|          |  | AND           |        |          |
|          |  | DISPENSARIES  |        |          |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

\*\*\*\*\*

|                        |                      |                              |            |          |          |
|------------------------|----------------------|------------------------------|------------|----------|----------|
| FINANCIAL<br>10,11,134 | PRINCIPAL SECRETARY, | PRINCIPAL, GOVERNMENT SENIOR | TOTAL (MH) | 7,18,904 | 2,92,230 |
|------------------------|----------------------|------------------------------|------------|----------|----------|

COMMISSIONE GOVERNANCE SECONDARY SCHOOL

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |      |           |           |          |
|-----------|------|-----------|-----------|----------|
| 28,94,850 | 2235 | 200-OTHER | 25,76,445 | 3,18,405 |
|-----------|------|-----------|-----------|----------|

## PROGRAMMES

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 39,05,984 |  | TOTAL (MH) | 32,95,349 | 6,10,635 |

|              |  |             |             |             |
|--------------|--|-------------|-------------|-------------|
| -----        |  | *****       | -----       |             |
| 10,62,94,893 |  | TOTAL (DDO) | 7,71,00,993 | 2,91,93,900 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,22,51,076 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 81,55,382 | 40,95,694 |
|             | SECONDARY SCHOOL (BOYS)     |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,22,51,076 |  | TOTAL (MH) | 81,55,382 | 40,95,694 |



|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 1,36,227 |  | 2235 | 200-OTHER | 1,36,227 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 1,36,227 |  | TOTAL (MH) |  | 1,36,227 | 0 |
|----------|--|------------|--|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |             |  |           |           |
|-------------|--|-------------|--|-----------|-----------|
| 1,23,87,303 |  | TOTAL (DDO) |  | 82,91,609 | 40,95,694 |
|-------------|--|-------------|--|-----------|-----------|

|           |                             |      |           |           |   |
|-----------|-----------------------------|------|-----------|-----------|---|
| 14,53,980 | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 115-LEAVE | 14,53,980 | 0 |
|-----------|-----------------------------|------|-----------|-----------|---|

|  |                        |  |            |  |  |
|--|------------------------|--|------------|--|--|
|  | SECONDARY SCHOOL(BOYS) |  | ENCASHMENT |  |  |
|--|------------------------|--|------------|--|--|

BENEFITS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |   |
|-----------|--|------------|--|-----------|---|
| 14,53,980 |  | TOTAL (MH) |  | 14,53,980 | 0 |
|-----------|--|------------|--|-----------|---|

|           |  |             |           |   |
|-----------|--|-------------|-----------|---|
| -----     |  | *****       | -----     |   |
| 14,53,980 |  | TOTAL (DDO) | 14,53,980 | 0 |

|           |  |                             |      |           |           |   |
|-----------|--|-----------------------------|------|-----------|-----------|---|
| 33,46,623 |  | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 115-LEAVE | 33,46,623 | 0 |
|-----------|--|-----------------------------|------|-----------|-----------|---|

Page 573 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |                         |            |       |  |
|-------|--|-------------------------|------------|-------|--|
| ----- |  | -----                   |            | ----- |  |
|       |  | SECONDARY SCHOOL(GIRLS) | ENCASHMENT |       |  |
|       |  |                         | BENEFITS   |       |  |

|       |  |            |           |   |
|-------|--|------------|-----------|---|
| ----- |  | *****      | -----     |   |
|       |  | TOTAL (MH) | 33,46,623 | 0 |

33,46,623

|                        |                                      |                             |      |           |           |   |
|------------------------|--------------------------------------|-----------------------------|------|-----------|-----------|---|
| FINANCIAL<br>14,71,811 | PRINCIPAL SECRETARY,<br>COMMISSIONER | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 14,71,811 | 0 |
|------------------------|--------------------------------------|-----------------------------|------|-----------|-----------|---|

|            |                         |            |
|------------|-------------------------|------------|
| GOVERNANCE | SECONDARY SCHOOL(GIRLS) | PROGRAMMES |
|------------|-------------------------|------------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

|             |                                  |
|-------------|----------------------------------|
| SECRETERIAT | SECRETARY, PUNJAB,<br>CHANDIGARH |
|-------------|----------------------------------|

|           |            |                  |
|-----------|------------|------------------|
| -----     | *****      | -----            |
| 14,71,811 | TOTAL (MH) | 14,71,811      0 |

|           |             |                  |
|-----------|-------------|------------------|
| -----     | *****       | -----            |
| 48,18,434 | TOTAL (DDO) | 48,18,434      0 |

|          |                             |      |           |   |          |
|----------|-----------------------------|------|-----------|---|----------|
| 5,66,820 | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 115-LEAVE | 0 | 5,66,820 |
|----------|-----------------------------|------|-----------|---|----------|

|           |                              |             |                 |           |
|-----------|------------------------------|-------------|-----------------|-----------|
|           | SECONDARY SCHOOL (GIRLS)     |             | ENCASHMENT      |           |
|           |                              |             | BENEFITS        |           |
|           |                              | *****       |                 |           |
| 5,66,820  |                              | TOTAL (MH)  | 0               | 5,66,820  |
|           |                              |             |                 |           |
|           |                              | *****       |                 |           |
| 5,66,820  |                              | TOTAL (DDO) | 0               | 5,66,820  |
|           |                              |             |                 |           |
| 1,08,492  | PRINCIPAL, GOVERNMENT SENIOR | 2071        | 101-SUPERANNUAT | 72,328    |
|           |                              |             |                 | 36,164    |
|           | SECONDARY SCHOOL,            |             | ION AND         |           |
|           |                              |             | RETIREMENT      |           |
|           |                              |             | ALLOWANCES      |           |
|           |                              |             |                 |           |
| 21,66,173 |                              |             | 115-LEAVE       | 11,51,096 |
|           |                              |             |                 | 10,15,077 |
|           |                              |             | ENCASHMENT      |           |

| BENEFITS  |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| *****     |            |  |           |           |
| -----     |            |  |           |           |
| 22,74,665 | TOTAL (MH) |  | 12,23,424 | 10,51,241 |

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 9,00,633 | 2235 | 200-OTHER | 8,32,513 | 68,120 |
|----------|------|-----------|----------|--------|

| PROGRAMMES |            |  |          |        |
|------------|------------|--|----------|--------|
| *****      |            |  |          |        |
| -----      |            |  |          |        |
| 9,00,633   | TOTAL (MH) |  | 8,32,513 | 68,120 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY,  
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 31,75,298 | TOTAL (DDO) | 20,55,937 | 11,19,361 |
|-----------|-------------|-----------|-----------|

|          |                              |      |            |          |   |
|----------|------------------------------|------|------------|----------|---|
| 7,81,345 | PRINCIPAL, GOVERNMENT SENIOR | 2071 | 115- LEAVE | 7,81,345 | 0 |
|----------|------------------------------|------|------------|----------|---|

SECONDARY SCHOOL,

ENCASHMENT

## BENEFITS

-----

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|           |            |           |        |
|-----------|------------|-----------|--------|
| 16,81,978 | TOTAL (MH) | 16,13,858 | 68,120 |
|-----------|------------|-----------|--------|

|           |  |                             |      |                 |           |       |
|-----------|--|-----------------------------|------|-----------------|-----------|-------|
| -----     |  | *****                       |      | -----           |           |       |
| 39,56,643 |  | TOTAL (DDO)                 |      | 28,37,282       | 11,19,361 |       |
|           |  |                             |      |                 |           |       |
| 22,170    |  | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 101-SUPERANNUAT | 14,780    | 7,390 |
|           |  | SECONDARY SCHOOL, ABOHAR    |      | ION AND         |           |       |
|           |  |                             |      | RETIREMENT      |           |       |
|           |  |                             |      | ALLOWANCES      |           |       |
|           |  |                             |      |                 |           |       |
| 92,335    |  |                             |      | 115- LEAVE      | 92,335    | 0     |
|           |  |                             |      | ENCASHMENT      |           |       |
|           |  |                             |      | BENEFITS        |           |       |
|           |  |                             |      |                 |           |       |
| -----     |  | *****                       |      | -----           |           |       |
| 1,14,505  |  | TOTAL (MH)                  |      | 1,07,115        | 7,390     |       |

|          |             |                     |
|----------|-------------|---------------------|
| -----    | *****       | -----               |
| 1,14,505 | TOTAL (DDO) | 1,07,115      7,390 |

|          |                             |      |            |          |   |
|----------|-----------------------------|------|------------|----------|---|
| 9,39,501 | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 115-LEAVE  | 9,39,501 | 0 |
|          | SECONDARY SCHOOL, AJAIBWALL |      | ENCASHMENT |          |   |
|          |                             |      | BENEFITS   |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 9,39,501 | TOTAL (MH) | 9,39,501      0 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,45,290 |  | 2235 | 200-OTHER  | 2,45,290 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,45,290 | TOTAL (MH) | 2,45,290      0 |



| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                      |             |           |   |
|-----------|----------------------|-------------|-----------|---|
| FINANCIAL | PRINCIPAL SECRETARY, | TOTAL (DDO) | 11,84,791 | 0 |
| 11,84,791 |                      |             |           |   |

COMMISSIONE GOVERNANCE

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|          |                             |      |           |   |          |
|----------|-----------------------------|------|-----------|---|----------|
| 9,28,513 | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 115-LEAVE | 0 | 9,28,513 |
|----------|-----------------------------|------|-----------|---|----------|

|  |                                |  |            |  |  |
|--|--------------------------------|--|------------|--|--|
|  | SECONDARY SCHOOL, BASU KAGILLA |  | ENCASHMENT |  |  |
|--|--------------------------------|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|           |  |            |          |          |  |
|-----------|--|------------|----------|----------|--|
| -----     |  | *****      | -----    |          |  |
| 11,73,803 |  | TOTAL (MH) | 2,45,290 | 9,28,513 |  |

|           |             |       |           |          |  |
|-----------|-------------|-------|-----------|----------|--|
| -----     | *****       | ----- |           |          |  |
| 21,13,304 | TOTAL (DDO) |       | 11,84,791 | 9,28,513 |  |

|        |                             |      |           |        |   |
|--------|-----------------------------|------|-----------|--------|---|
| 42,497 | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 42,497 | 0 |
|--------|-----------------------------|------|-----------|--------|---|

|  |                               |  |            |  |  |
|--|-------------------------------|--|------------|--|--|
|  | SECONDARY SCHOOL, CINEMA ROAD |  | PROGRAMMES |  |  |
|--|-------------------------------|--|------------|--|--|

|        |  |            |        |   |  |
|--------|--|------------|--------|---|--|
| -----  |  | *****      | -----  |   |  |
| 42,497 |  | TOTAL (MH) | 42,497 | 0 |  |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 42,497 | TOTAL (DDO) | 42,497 0 |

|          |                              |      |                 |          |        |
|----------|------------------------------|------|-----------------|----------|--------|
| 2,04,522 | PRINCIPAL, GOVERNMENT SENIOR | 2071 | 101-SUPERANNUAT | 1,36,348 | 68,174 |
|          | SECONDARY SCHOOL, TOWN HALL  |      | ION AND         |          |        |
|          |                              |      | RETIREMENT      |          |        |
|          |                              |      | ALLOWANCES      |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,04,522 | TOTAL (MH) | 1,36,348 68,174 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 2,04,522 | TOTAL (DDO) | 1,36,348 68,174 |

6,55,260

PRINCIPAL,GOVERNMENT SERNIOR

2071

115-LEAVE

6,55,260

0

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 6,55,260               |                           |                                | TOTAL (MH) |       | 6,55,260            | 0                |

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|          |             |          |   |
|----------|-------------|----------|---|
| 6,55,260 | TOTAL (DDO) | 6,55,260 | 0 |
|----------|-------------|----------|---|

|        |                                |      |                 |        |   |
|--------|--------------------------------|------|-----------------|--------|---|
| 54,481 | PRINCIPAL, GOVERNMENT SHIWALIK | 2071 | 101-SUPERANNUAT | 54,481 | 0 |
|--------|--------------------------------|------|-----------------|--------|---|

COLLEGE

ION AND

RETIREMENT

ALLOWANCES

|           |  |  |            |           |   |
|-----------|--|--|------------|-----------|---|
| 30,14,470 |  |  | 115- LEAVE | 30,14,470 | 0 |
|-----------|--|--|------------|-----------|---|

ENCASHMENT

BENEFITS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |            |           |   |
|-----------|------------|-----------|---|
| 37,24,211 | TOTAL (MH) | 37,24,211 | 0 |
|-----------|------------|-----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |   |
|-----------|-------------|-----------|---|
| 37,24,211 | TOTAL (DDO) | 37,24,211 | 0 |
|-----------|-------------|-----------|---|

|          |                             |      |           |          |   |
|----------|-----------------------------|------|-----------|----------|---|
| 6,17,740 | PRINCIPAL,HEALTH AND FAMILY | 2071 | 115-LEAVE | 6,17,740 | 0 |
|----------|-----------------------------|------|-----------|----------|---|

|                         |            |
|-------------------------|------------|
| WELFARE TRAINING CENTRE | ENCASHMENT |
|                         | BENEFITS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 6,17,740 | TOTAL (MH) | 6,17,740 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |   |
|----------|-------------|----------|---|
| 6,17,740 | TOTAL (DDO) | 6,17,740 | 0 |
|----------|-------------|----------|---|

|          |                                |      |            |          |   |
|----------|--------------------------------|------|------------|----------|---|
| 3,46,243 | PRINCIPAL, INDUSTRIAL TRAINING | 2071 | 115-LEAVE  | 3,46,243 | 0 |
|          | INSTITUTE                      |      | ENCASHMENT |          |   |
|          |                                |      | BENEFITS   |          |   |

|          |  |            |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
| 3,46,243 |  | TOTAL (MH) | 3,46,243 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 3,46,243 | TOTAL (DDO) | 3,46,243 0 |

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|-------|-------|

|                       |                      |                                |      |                 |          |   |
|-----------------------|----------------------|--------------------------------|------|-----------------|----------|---|
| FINANCIAL<br>1,04,242 | PRINCIPAL SECRETARY, | PRINCIPAL, INDUSTRIAL TRAINING | 2071 | 101-SUPERANNUAT | 1,04,242 | 0 |
|-----------------------|----------------------|--------------------------------|------|-----------------|----------|---|

|             |            |                           |  |         |  |  |
|-------------|------------|---------------------------|--|---------|--|--|
| COMMISSIONE | GOVERNANCE | INSTITUTE, FEROZEPUR CITY |  | ION AND |  |  |
|-------------|------------|---------------------------|--|---------|--|--|

|    |                   |  |  |            |  |  |
|----|-------------------|--|--|------------|--|--|
| RS | REFORMS-CUM-CHIEF |  |  | RETIREMENT |  |  |
|----|-------------------|--|--|------------|--|--|

|             |                    |  |  |            |  |  |
|-------------|--------------------|--|--|------------|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  | ALLOWANCES |  |  |
|-------------|--------------------|--|--|------------|--|--|

CHANDIGARH

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 4,50,485 |  |  | TOTAL (MH) |  | 4,50,485 | 0 |
|----------|--|--|------------|--|----------|---|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|          |  |             |  |  |          |   |
|----------|--|-------------|--|--|----------|---|
| 4,50,485 |  | TOTAL (DDO) |  |  | 4,50,485 | 0 |
|----------|--|-------------|--|--|----------|---|

|          |  |                                   |      |           |   |          |
|----------|--|-----------------------------------|------|-----------|---|----------|
| 6,96,612 |  | PRINCIPAL, JLN GOVERNMENT COLLEGE | 2071 | 115-LEAVE | 0 | 6,96,612 |
|----------|--|-----------------------------------|------|-----------|---|----------|



|  |         |  |            |  |
|--|---------|--|------------|--|
|  | (GIRLS) |  | ENCASHMENT |  |
|  |         |  | BENEFITS   |  |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- | -----    |
| 6,96,612 |  | TOTAL (MH) | 0     | 6,96,612 |

|          |             |       |   |          |
|----------|-------------|-------|---|----------|
| -----    | *****       | ----- |   |          |
| 6,96,612 | TOTAL (DDO) |       | 0 | 6,96,612 |

|           |                           |      |            |           |   |
|-----------|---------------------------|------|------------|-----------|---|
| 19,97,065 | PRINCIPAL,M.R. GOVERNMENT | 2071 | 115-LEAVE  | 19,97,065 | 0 |
|           | COLLEGE                   |      | ENCASHMENT |           |   |
|           |                           |      | BENEFITS   |           |   |

|           |  |            |           |  |   |
|-----------|--|------------|-----------|--|---|
| -----     |  | *****      | -----     |  |   |
| 19,97,065 |  | TOTAL (MH) | 19,97,065 |  | 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 19,97,065 | TOTAL (DDO) | 19,97,065 0 |

|          |                                      |                      |
|----------|--------------------------------------|----------------------|
| 7,21,885 | PRINCIPAL,MRK GOVERNMENT SENIOR 2071 | 115-LEAVE 0 7,21,885 |
|          | SECONDARY SCHOOL                     | ENCASHMENT           |
|          |                                      | BENEFITS             |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 7,21,885 | TOTAL (MH) | 0 7,21,885 |

|          |      |                      |
|----------|------|----------------------|
| 2,34,117 | 2235 | 200-OTHER 2,34,117 0 |
|          |      | PROGRAMMES           |

|       |            |            |
|-------|------------|------------|
| ----- | *****      | -----      |
|       | TOTAL (MH) | 2,34,117 0 |

2,34,117

GOVERNMENT OF PUNJAB

Page 578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                      |             |          |          |
|-----------|----------------------|-------------|----------|----------|
| FINANCIAL | PRINCIPAL SECRETARY, | TOTAL (DDO) | 2,34,117 | 7,21,885 |
| 9,56,002  |                      |             |          |          |

## COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |                    |            |                 |          |          |
|-----------|--------------------|------------|-----------------|----------|----------|
| 1,50,454  | PRINCIPAL, S.G.H.G | 2071       | 101-SUPERANNUAT | 96,792   | 53,662   |
|           |                    |            | ION AND         |          |          |
|           |                    |            | RETIREMENT      |          |          |
|           |                    |            | ALLOWANCES      |          |          |
| 1,68,518  |                    |            | 115-LEAVE       | 1,68,518 | 0        |
|           |                    |            | ENCASHMENT      |          |          |
|           |                    |            | BENEFITS        |          |          |
| -----     |                    | *****      |                 | -----    | -----    |
| 5,53,089  |                    | TOTAL (MH) |                 | 4,99,427 | 53,662   |
|           |                    |            |                 |          |          |
| -----     | *****              |            |                 | -----    | -----    |
| 12,74,974 | TOTAL (DDO)        |            |                 | 4,99,427 | 7,75,547 |

|       |                                       |           |       |   |
|-------|---------------------------------------|-----------|-------|---|
| 9,200 | PRINCIPAL,SOS GOVERNMENT COLLEGE 2235 | 200-OTHER | 9,200 | 0 |
|-------|---------------------------------------|-----------|-------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|       |            |       |   |
|-------|------------|-------|---|
| 9,200 | TOTAL (MH) | 9,200 | 0 |
|-------|------------|-------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|       |             |       |   |
|-------|-------------|-------|---|
| 9,200 | TOTAL (DDO) | 9,200 | 0 |
|-------|-------------|-------|---|

|          |                            |      |           |   |          |
|----------|----------------------------|------|-----------|---|----------|
| 7,14,944 | PRINICIPAL,SDSM GOVERNMENT | 2071 | 115-LEAVE | 0 | 7,14,944 |
|----------|----------------------------|------|-----------|---|----------|

|  |                         |            |
|--|-------------------------|------------|
|  | SENIOR SECONDARY SCHOOL | ENCASHMENT |
|--|-------------------------|------------|

BENEFITS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 7,14,944 | TOTAL (MH) | 0 | 7,14,944 |
|----------|------------|---|----------|



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|          |             |   |          |
|----------|-------------|---|----------|
| 7,14,944 | TOTAL (DDO) | 0 | 7,14,944 |
|----------|-------------|---|----------|

|          |                                 |      |           |          |   |
|----------|---------------------------------|------|-----------|----------|---|
| 6,17,740 | PRINICPAL MEDICAL OFFICER,CANAL | 2071 | 115-LEAVE | 6,17,740 | 0 |
|----------|---------------------------------|------|-----------|----------|---|

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

|  |          |            |
|--|----------|------------|
|  | HOSPITAL | ENCASHMENT |
|  |          | BENEFITS   |

6,17,740

TOTAL (MH)

6,17,740

0

-----

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-----

6,17,740

TOTAL (DDO)

6,17,740

0

FINANCIAL PRINCIPAL SECRETARY, PRINICPAL,GURU GOBIND SINGH 2071 115-LEAVE 0 10,29,343

10,29,343

COMMISSIONE GOVERNANCE COLLEGE, ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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10,29,343

TOTAL (MH)

0

10,29,343

-----

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|           |             |   |           |
|-----------|-------------|---|-----------|
| 10,29,343 | TOTAL (DDO) | 0 | 10,29,343 |
|-----------|-------------|---|-----------|

|           |                 |      |           |           |   |
|-----------|-----------------|------|-----------|-----------|---|
| 10,78,700 | PROSECUTION AND | 2071 | 115-LEAVE | 10,78,700 | 0 |
|-----------|-----------------|------|-----------|-----------|---|

|  |                            |  |            |  |  |
|--|----------------------------|--|------------|--|--|
|  | LITIGATION,PROSECUTION AND |  | ENCASHMENT |  |  |
|--|----------------------------|--|------------|--|--|

|  |                    |  |          |  |  |
|--|--------------------|--|----------|--|--|
|  | LITIGATION, PUNJAB |  | BENEFITS |  |  |
|--|--------------------|--|----------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|           |  |            |  |           |   |
|-----------|--|------------|--|-----------|---|
| 10,78,700 |  | TOTAL (MH) |  | 10,78,700 | 0 |
|-----------|--|------------|--|-----------|---|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 33,758 |  | 2235 | 200-OTHER | 33,758 | 0 |
|--------|--|------|-----------|--------|---|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | PROGRAMMES |  |  |
|--|--|--|------------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 33,758 |  | TOTAL (MH) |  | 33,758 | 0 |
|--------|--|------------|--|--------|---|



|           |             |                  |
|-----------|-------------|------------------|
| -----     | *****       | -----            |
| 11,12,458 | TOTAL (DDO) | 11,12,458      0 |

|          |                          |      |                 |          |          |
|----------|--------------------------|------|-----------------|----------|----------|
| 7,71,047 | REGISTERAR, CO-OPERATIVE | 2071 | 101-SUPERANNUAT | 5,56,372 | 2,14,675 |
|          | SOCIETIES, PUNJAB        |      | ION AND         |          |          |
|          |                          |      | RETIREMENT      |          |          |
|          |                          |      | ALLOWANCES      |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 7,71,047 | TOTAL (MH) | 5,56,372      2,14,675 |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                      |       |  |  |       |       |
|-----------|----------------------|-------|--|--|-------|-------|
| FINANCIAL | PRINCIPAL SECRETARY, | ***** |  |  | ----- | ----- |
| -----     |                      |       |  |  |       |       |

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|          |  |             |  |  |          |          |
|----------|--|-------------|--|--|----------|----------|
|          |  | TOTAL (DDO) |  |  | 5,56,372 | 2,14,675 |
| 7,71,047 |  |             |  |  |          |          |

|           |  |                               |      |           |   |           |
|-----------|--|-------------------------------|------|-----------|---|-----------|
|           |  | RESEARCH OFFICER,E.S.O PUNJAB | 2071 | 115-LEAVE | 0 | 19,10,840 |
| 19,10,840 |  |                               |      |           |   |           |

ENCASHMENT

BENEFITS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |          |           |
|-----------|--|--|------------|--|----------|-----------|
|           |  |  | TOTAL (MH) |  | 5,56,372 | 21,25,515 |
| 26,81,887 |  |  |            |  |          |           |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 26,81,887 | TOTAL (DDO) | 5,56,372      21,25,515 |

|           |                                                        |                         |
|-----------|--------------------------------------------------------|-------------------------|
| 30,89,180 | S.O. (A),PLANNING BOARD, PUNJBA    2071      115-LEAVE | 21,25,720      9,63,460 |
|           |                                                        | ENCASHMENT              |
|           |                                                        | BENEFITS                |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 30,89,180 | TOTAL (MH) | 21,25,720      9,63,460 |

|             |                          |                            |
|-------------|--------------------------|----------------------------|
| 1,73,65,391 | 3451      101-NITI AAYOG | 1,18,97,502      54,67,889 |
| -----       | *****                    | -----                      |
| 1,73,65,391 | TOTAL (MH)               | 1,18,97,502      54,67,889 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,04,54,571 | TOTAL (DDO) | 1,40,23,222      64,31,349 |

|          |                                                         |                      |
|----------|---------------------------------------------------------|----------------------|
| 2,51,826 | SEED DEVELOPMENT OFFICER,CHIEF      2235      200-OTHER | 52,566      1,99,260 |
|          | AGRICULTURE OFFICER      PROGRAMMES                     |                      |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 2,51,826 | TOTAL (MH) | 52,566      1,99,260 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 2,51,826 | TOTAL (DDO) | 52,566      1,99,260 |

|          |                                                    |                 |
|----------|----------------------------------------------------|-----------------|
| 6,17,740 | SEED TESTING OFFICER,SEED      2071      115-LEAVE | 6,17,740      0 |
|----------|----------------------------------------------------|-----------------|

TESTING OFFICER

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

BENEFITS

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| -----    |            |            |
| 6,17,740 | TOTAL (MH) | 6,17,740 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| -----    |             |            |
| 6,17,740 | TOTAL (DDO) | 6,17,740 0 |



|                     |                      |                        |      |               |        |        |
|---------------------|----------------------|------------------------|------|---------------|--------|--------|
| FINANCIAL<br>35,340 | PRINCIPAL SECRETARY, | SENIOR DISTRICT SAVING | 2047 | 103-PROMOTION | 20,120 | 15,220 |
|---------------------|----------------------|------------------------|------|---------------|--------|--------|

|             |            |                                |  |          |  |  |
|-------------|------------|--------------------------------|--|----------|--|--|
| COMMISSIONE | GOVERNANCE | OFFICER,SENIOR DISTRICT SAVING |  | OF SMALL |  |  |
|-------------|------------|--------------------------------|--|----------|--|--|

|    |                   |         |  |         |  |  |
|----|-------------------|---------|--|---------|--|--|
| RS | REFORMS-CUM-CHIEF | OFFICER |  | SAVINGS |  |  |
|----|-------------------|---------|--|---------|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|

|  |            |  |  |  |  |  |
|--|------------|--|--|--|--|--|
|  | CHANDIGARH |  |  |  |  |  |
|--|------------|--|--|--|--|--|

|        |  |  |            |       |        |        |
|--------|--|--|------------|-------|--------|--------|
| -----  |  |  | *****      | ----- |        |        |
|        |  |  |            |       |        |        |
| 35,340 |  |  | TOTAL (MH) |       | 20,120 | 15,220 |

|        |  |             |  |       |        |        |
|--------|--|-------------|--|-------|--------|--------|
| -----  |  | *****       |  | ----- |        |        |
|        |  |             |  |       |        |        |
| 35,340 |  | TOTAL (DDO) |  |       | 20,120 | 15,220 |

|        |  |                              |      |                 |        |   |
|--------|--|------------------------------|------|-----------------|--------|---|
| 39,282 |  | SENIOR MEDICAL OFFICER,CIVIL | 2071 | 101-SUPERANNUAT | 39,282 | 0 |
|--------|--|------------------------------|------|-----------------|--------|---|

|  |  |          |  |         |  |  |
|--|--|----------|--|---------|--|--|
|  |  | HOSPITAL |  | ION AND |  |  |
|--|--|----------|--|---------|--|--|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | RETIREMENT |  |  |
|--|--|--|--|------------|--|--|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | ALLOWANCES |  |  |
|--|--|--|--|------------|--|--|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 61,84,950 |  | 115-LEAVE  | 50,29,870 | 11,55,080 |
|           |  | ENCASHMENT |           |           |
|           |  | BENEFITS   |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     | *****      | ----- | -----     |           |
| 62,24,232 | TOTAL (MH) |       | 50,69,152 | 11,55,080 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     | *****       | ----- | -----     |           |
| 62,24,232 | TOTAL (DDO) |       | 50,69,152 | 11,55,080 |

|           |                                       |            |           |           |
|-----------|---------------------------------------|------------|-----------|-----------|
| 33,98,240 | SENIOR MEDICAL OFFICER,COMMUNITY 2071 | 115-LEAVE  | 10,41,180 | 23,57,060 |
|           | HEALTH CENTRE                         | ENCASHMENT |           |           |
|           |                                       | BENEFITS   |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 33,98,240 |  | TOTAL (MH) | 10,41,180 | 23,57,060 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 33,98,240 |  | TOTAL (DDO) | 10,41,180 | 23,57,060 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |            |                     |                  |
| FINANCIAL<br>26,35,780    | PRINCIPAL SECRETARY,      | SENIOR MEDICAL OFFICER,E.S.I.  | 2071  | 115-LEAVE  | 26,35,780           | 0                |
| COMMISSIONE               | GOVERNANCE                | HOSPITAL                       |       | ENCASHMENT |                     |                  |
| RS                        | REFORMS-CUM-CHIEF         |                                |       | BENEFITS   |                     |                  |



SECRETERIAT SECRETARY, PUNJAB,  
  
CHANDIGARH

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 60,34,020 | TOTAL (MH) | 36,76,960      23,57,060 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 60,34,020 | TOTAL (DDO) | 36,76,960      23,57,060 |

|           |                              |      |            |           |   |
|-----------|------------------------------|------|------------|-----------|---|
| 10,44,100 | SENIOR MEDICAL OFFICER, MOGA | 2071 | 115-LEAVE  | 10,44,100 | 0 |
|           |                              |      | ENCASHMENT |           |   |
|           |                              |      | BENEFITS   |           |   |

|           |            |                  |
|-----------|------------|------------------|
| -----     | *****      | -----            |
| 10,44,100 | TOTAL (MH) | 10,44,100      0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 10,44,100 | TOTAL (DDO) | 10,44,100 0 |

|           |                             |      |            |   |           |
|-----------|-----------------------------|------|------------|---|-----------|
| 26,16,320 | SENIOR MEDICAL OFFICER,PHSC | 2071 | 115-LEAVE  | 0 | 26,16,320 |
|           | CIVIL HOSPITAL              |      | ENCASHMENT |   |           |
|           |                             |      | BENEFITS   |   |           |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 26,16,320 | TOTAL (MH) | 0 26,16,320 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 26,16,320 | TOTAL (DDO) | 0 26,16,320 |

|             |                                |            |                 |             |             |
|-------------|--------------------------------|------------|-----------------|-------------|-------------|
| 35,86,861   | SENIOR MEDICAL OFFICER,PRIMARY | 2071       | 101-SUPERANNUAT | 20,44,563   | 15,42,298   |
|             | HEALTH CENTRE                  |            | ION AND         |             |             |
|             |                                |            | RETIREMENT      |             |             |
|             |                                |            | ALLOWANCES      |             |             |
| 4,19,64,566 |                                |            | 115-LEAVE       | 2,29,27,623 | 1,90,36,943 |
|             |                                |            | ENCASHMENT      |             |             |
|             |                                |            | BENEFITS        |             |             |
| -----       |                                | *****      | -----           |             |             |
| 4,55,51,427 |                                | TOTAL (MH) |                 | 2,49,72,186 | 2,05,79,241 |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|           |                      |                                |      |           |   |        |
|-----------|----------------------|--------------------------------|------|-----------|---|--------|
| FINANCIAL | PRINCIPAL SECRETARY, | SENIOR MEDICAL OFFICER,PRIMARY | 2235 | 200-OTHER | 0 | 29,465 |
|-----------|----------------------|--------------------------------|------|-----------|---|--------|

|             |            |               |  |            |  |  |
|-------------|------------|---------------|--|------------|--|--|
| COMMISSIONE | GOVERNANCE | HEALTH CENTRE |  | PROGRAMMES |  |  |
|-------------|------------|---------------|--|------------|--|--|

|    |                   |  |  |  |  |  |
|----|-------------------|--|--|--|--|--|
| RS | REFORMS-CUM-CHIEF |  |  |  |  |  |
|----|-------------------|--|--|--|--|--|

|             |                    |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|
| SECRETERIAT | SECRETARY, PUNJAB, |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|

|  |            |  |  |  |  |  |
|--|------------|--|--|--|--|--|
|  | CHANDIGARH |  |  |  |  |  |
|--|------------|--|--|--|--|--|

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|        |  |  |            |  |   |        |
|--------|--|--|------------|--|---|--------|
| 29,465 |  |  | TOTAL (MH) |  | 0 | 29,465 |
|--------|--|--|------------|--|---|--------|

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|             |             |  |  |             |             |  |
|-------------|-------------|--|--|-------------|-------------|--|
| 4,55,80,892 | TOTAL (DDO) |  |  | 2,49,72,186 | 2,06,08,706 |  |
|-------------|-------------|--|--|-------------|-------------|--|

|           |                                |  |      |           |           |   |
|-----------|--------------------------------|--|------|-----------|-----------|---|
| 20,97,100 | SENIOR MEDICAL OFFICER,PRIMARY |  | 2071 | 115-LEAVE | 20,97,100 | 0 |
|-----------|--------------------------------|--|------|-----------|-----------|---|

|                               |  |            |  |  |  |  |
|-------------------------------|--|------------|--|--|--|--|
| HEALTH CENTRE, CHE KHUI KHERA |  | ENCASHMENT |  |  |  |  |
|-------------------------------|--|------------|--|--|--|--|

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

20,97,100

0

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TOTAL (DDO)

20,97,100

 $\theta$ 

SENIOR MEDICAL OFFICER, PRIMARY

2071

115-LEAVE

4,25,236

 $\theta$ 

HEALTH CENTRE, ADAMPUR

ENCASHMENT

## BENEFITS

\* \* \* \* \*

TOTAL (MH)

4,25,236

 $\emptyset$



|           |  |                               |      |                 |                |
|-----------|--|-------------------------------|------|-----------------|----------------|
| -----     |  | *****                         |      | -----           |                |
| 4,25,236  |  | TOTAL (DDO)                   |      | 4,25,236        | 0              |
|           |  |                               |      |                 |                |
| 2,64,654  |  | SENIOR MEDICAL OFFICER,PRIMAY | 2071 | 101-SUPERANNUAT | 1,76,43688,218 |
|           |  | HEALTH CENTRE,                |      | ION AND         |                |
|           |  |                               |      | RETIREMENT      |                |
|           |  |                               |      | ALLOWANCES      |                |
|           |  |                               |      |                 |                |
| 13,26,975 |  |                               |      | 115-LEAVE       | 13,26,9750     |
|           |  |                               |      | ENCASHMENT      |                |
|           |  |                               |      | BENEFITS        |                |
|           |  |                               |      |                 |                |
| -----     |  | *****                         |      | -----           |                |
| 15,91,629 |  | TOTAL (MH)                    |      | 15,03,411       | 88,218         |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |  |             |  |  |           |        |
|-----------|--|-------------|--|--|-----------|--------|
| 15,91,629 |  | TOTAL (DDO) |  |  | 15,03,411 | 88,218 |
|-----------|--|-------------|--|--|-----------|--------|

|                       |                      |                               |      |                 |          |   |
|-----------------------|----------------------|-------------------------------|------|-----------------|----------|---|
| FINANCIAL<br>1,66,208 | PRINCIPAL SECRETARY, | SENIOR MEDICAL OFFICER,SENIOR | 2071 | 101-SUPERANNUAT | 1,66,208 | 0 |
| COMMISSIONE           | GOVERNANCE           | MEDICAL OFFICER, KASSOAHA     |      | ION AND         |          |   |
| RS                    | REFORMS-CUM-CHIEF    |                               |      | RETIREMENT      |          |   |
| SECRETERIAT           | SECRETARY, PUNJAB,   |                               |      | ALLOWANCES      |          |   |
|                       | CHANDIGARH           |                               |      |                 |          |   |

|           |          |   |
|-----------|----------|---|
| 115-LEAVE | 8,58,940 | 0 |
|-----------|----------|---|

8,58,940

ENCASHMENT

BENEFITS

-----

\*\*\*\*\*

-----

26,16,777

TOTAL (MH)

25,28,559

88,218

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\*\*\*\*\*

-----

26,16,777

TOTAL (DDO)

25,28,559

88,218

1,06,539

SENIOR SUBORDINATE JUDGE, SENIOR 2071

101-SUPERANNUAT

71,026

35,513

SUBORDINATE JUDGE

ION AND

RETIREMENT

ALLOWANCES

6,55,260

115-LEAVE

6,55,260

0



|          |  |            |            |          |        |
|----------|--|------------|------------|----------|--------|
|          |  |            | ENCASHMENT |          |        |
|          |  |            | BENEFITS   |          |        |
|          |  | *****      |            |          |        |
| -----    |  |            |            | -----    | -----  |
|          |  | TOTAL (MH) |            | 7,26,286 | 35,513 |
| 7,61,799 |  |            |            |          |        |

|          |  |             |  |          |        |
|----------|--|-------------|--|----------|--------|
|          |  | *****       |  |          |        |
| -----    |  |             |  | -----    | -----  |
|          |  | TOTAL (DDO) |  | 7,26,286 | 35,513 |
| 7,61,799 |  |             |  |          |        |

|             |                          |      |                 |             |           |
|-------------|--------------------------|------|-----------------|-------------|-----------|
| 25,62,595   | SENIOR SUPERINTENDENT OF | 2071 | 101-SUPERANNUAT | 19,83,140   | 5,79,455  |
|             | POLICE ,FARIDKOT         |      | ION AND         |             |           |
|             |                          |      | RETIREMENT      |             |           |
|             |                          |      | ALLOWANCES      |             |           |
| 10,59,270   |                          |      | 104-GRATUITIES  | 10,59,270   | 0         |
| 1,42,90,017 |                          |      | 115-LEAVE       | 1,20,68,716 | 22,21,301 |

ENCASHMENT

BENEFITS

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 1,79,11,882 | TOTAL (MH) | 1,51,11,126 | 28,00,756 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | *****                          |       |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| FINANCIAL              | PRINCIPAL SECRETARY,      | TOTAL (DDO)                    |       |       | 1,51,11,126         | 28,00,756        |
| 1,79,11,882            |                           |                                |       |       |                     |                  |
| COMMISSIONE            | GOVERNANCE                |                                |       |       |                     |                  |
| RS                     | REFORMS-CUM-CHIEF         |                                |       |       |                     |                  |

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|             |                          |            |                 |             |             |
|-------------|--------------------------|------------|-----------------|-------------|-------------|
| 42,57,866   | SENIOR SUPERINTENDENT OF | 2071       | 101-SUPERANNUAT | 31,31,252   | 11,26,614   |
|             | POLICE, FEROZEPUR        |            | ION AND         |             |             |
|             |                          |            | RETIREMENT      |             |             |
|             |                          |            | ALLOWANCES      |             |             |
| 2,39,56,160 |                          |            | 115-LEAVE       | 1,69,35,400 | 70,20,760   |
|             |                          |            | ENCASHMENT      |             |             |
|             |                          |            | BENEFITS        |             |             |
| -----       |                          | *****      | -----           |             |             |
| 4,61,25,908 |                          | TOTAL (MH) |                 | 3,51,77,778 | 1,09,48,130 |

|                    |                          |       |                 |             |             |  |
|--------------------|--------------------------|-------|-----------------|-------------|-------------|--|
| -----              |                          | ***** |                 |             | -----       |  |
| 4,61,25,908        | TOTAL (DDO)              |       |                 | 3,51,77,778 | 1,09,48,130 |  |
|                    |                          |       |                 |             |             |  |
| 8,23,022           | SENIOR SUPERINTENDENT OF | 2071  | 101-SUPERANNUAT | 5,78,962    | 2,44,060    |  |
| POLICE, KAPURTHALA |                          |       | ION AND         |             |             |  |
|                    |                          |       | RETIREMENT      |             |             |  |
|                    |                          |       | ALLOWANCES      |             |             |  |
|                    |                          |       |                 |             |             |  |
| 1,15,20,721        |                          |       | 115-LEAVE       | 60,40,121   | 54,80,600   |  |
|                    |                          |       | ENCASHMENT      |             |             |  |
|                    |                          |       | BENEFITS        |             |             |  |
|                    |                          |       |                 |             |             |  |
| -----              |                          | ***** |                 |             | -----       |  |
| 1,23,43,743        | TOTAL (MH)               |       |                 | 66,19,083   | 57,24,660   |  |

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1,23,43,743

TOTAL (DDO)

66,19,083

57,24,660

9,11,679

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

4,41,264

4,70,415

POLICE,PUNJAB

ION AND

RETIREMENT

ALLOWANCES

2,01,34,267

115-LEAVE

1,77,18,317

24,15,950

ENCASHMENT

BENEFITS



PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH  
EXPENDITURE

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\*\*\*\*\*

FINANCIAL PRINCIPAL SECRETARY, SENIOR SUPERINTENDENT OF TOTAL(MH) 1,81,59,581 28,86,365  
2,10,45,946

COMMISSIONE GOVERNANCE POLICE,PUNJAB

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----  
\*\*\*\*\*

2,10,45,946 TOTAL (DDO) 1,81,59,581 28,86,365

10,56,048 SENIOR SUPERINTENDENT OF 2071 101-SUPERANNUAT 7,04,032 3,52,016

POLICE,SANGRUR ION AND

[illegible]

|  |  |                         |            |                 |           |
|--|--|-------------------------|------------|-----------------|-----------|
|  |  |                         | ALLOWANCES |                 |           |
|  |  |                         | 115-LEAVE  | 41,71,320       | 38,15,730 |
|  |  |                         | ENCASHMENT |                 |           |
|  |  |                         | BENEFITS   |                 |           |
|  |  |                         | *****      |                 |           |
|  |  | TOTAL (MH)              |            | 42,47,452       | 38,53,796 |
|  |  |                         |            |                 |           |
|  |  |                         | *****      |                 |           |
|  |  | TOTAL (DDO)             |            | 42,47,452       | 38,53,796 |
|  |  |                         |            |                 |           |
|  |  | SENIOR SUPRINTENDENT OF | 2071       | 101-SUPERANNUAT | 1,09,200  |
|  |  | POLICE, LUDHIANA        |            | ION AND         | 54,600    |
|  |  |                         |            | RETIREMENT      |           |
|  |  |                         |            | ALLOWANCES      |           |





|              |                                |       |                 |  |              |             |
|--------------|--------------------------------|-------|-----------------|--|--------------|-------------|
| -----        |                                | ***** |                 |  | -----        |             |
| 28,15,280    | TOTAL (DDO)                    |       |                 |  | 27,60,680    | 54,600      |
|              |                                |       |                 |  |              |             |
| 1,22,77,412  | SENIOR SUPRINTENDENT OF        | 2071  | 101-SUPERANNUAT |  | 76,30,635    | 46,46,777   |
|              | POLICE,SENIOR SUPRINTENDENT OF |       | ION AND         |  |              |             |
|              | POLICE                         |       | RETIREMENT      |  |              |             |
|              |                                |       | ALLOWANCES      |  |              |             |
|              |                                |       |                 |  |              |             |
| 4,94,073     |                                |       | 105-FAMILY      |  | 3,90,411     | 1,03,662    |
|              |                                |       | PENSIONS        |  |              |             |
|              |                                |       |                 |  |              |             |
| 15,70,70,780 |                                |       | 115-LEAVE       |  | 12,00,88,527 | 3,69,82,253 |
|              |                                |       | ENCASHMENT      |  |              |             |
|              |                                |       | BENEFITS        |  |              |             |
| -----        |                                | ***** |                 |  | -----        |             |

|              |            |              |             |
|--------------|------------|--------------|-------------|
| 16,98,42,265 | TOTAL (MH) | 12,81,09,573 | 4,17,32,692 |
|--------------|------------|--------------|-------------|

|        |      |             |   |        |
|--------|------|-------------|---|--------|
| 20,000 | 2235 | 104-DEPOSIT | 0 | 20,000 |
|--------|------|-------------|---|--------|

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| 50,22,193 |  | 200-OTHER | 26,03,739 | 24,18,454 |
|-----------|--|-----------|-----------|-----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 50,42,193 | TOTAL (MH) | 26,03,739 | 24,38,454 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 17,48,84,458 | TOTAL (DDO) | 13,07,13,312 | 4,41,71,146 |
|--------------|-------------|--------------|-------------|

|           |                                       |                 |           |          |
|-----------|---------------------------------------|-----------------|-----------|----------|
| 20,59,353 | SENIOR SUPRINTENDENT POLICE,MOGA 2071 | 101-SUPERANNUAT | 12,49,978 | 8,09,375 |
|-----------|---------------------------------------|-----------------|-----------|----------|

ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

|                          |                      |                                       |           |             |           |
|--------------------------|----------------------|---------------------------------------|-----------|-------------|-----------|
| FINANCIAL<br>1,71,04,910 | PRINCIPAL SECRETARY, | SENIOR SUPRINTENDENT POLICE,MOGA 2071 | 115-LEAVE | 1,39,44,500 | 31,60,410 |
|--------------------------|----------------------|---------------------------------------|-----------|-------------|-----------|

|             |            |            |
|-------------|------------|------------|
| COMMISSIONE | GOVERNANCE | ENCASHMENT |
|-------------|------------|------------|

|                                |                          |          |             |           |
|--------------------------------|--------------------------|----------|-------------|-----------|
| RS                             | REFORMS-CUM-CHIEF        | BENEFITS |             |           |
| SECRETARIAT SECRETARY, PUNJAB, |                          |          |             |           |
| CHANDIGARH                     |                          |          |             |           |
| -----                          |                          |          |             |           |
| *****                          |                          |          |             |           |
| -----                          |                          |          |             |           |
| 1,91,64,263                    | TOTAL (MH)               |          | 1,51,94,478 | 39,69,785 |
|                                |                          |          |             |           |
| -----                          |                          |          |             |           |
| *****                          |                          |          |             |           |
| -----                          |                          |          |             |           |
| 1,91,64,263                    | TOTAL (DDO)              |          | 1,51,94,478 | 39,69,785 |
|                                |                          |          |             |           |
| 10,53,240                      | SENIOR TOWN PLANNER,TOWN | 2071     | 115-LEAVE   | 10,53,240 |
|                                |                          |          |             |           |
|                                | PLANNER, PUNJAB          |          | ENCASHMENT  |           |
|                                |                          |          |             |           |
|                                |                          |          | BENEFITS    |           |
|                                |                          |          |             |           |
| -----                          |                          |          |             |           |
| *****                          |                          |          |             |           |
| -----                          |                          |          |             |           |
| 10,53,240                      | TOTAL (MH)               |          | 10,53,240   | 0         |



|           |             |             |
|-----------|-------------|-------------|
|           | *****       |             |
| -----     |             | -----       |
| 10,53,240 | TOTAL (DDO) | 10,53,240 0 |

|        |                     |      |               |        |        |
|--------|---------------------|------|---------------|--------|--------|
| 41,556 | SR. DISTRICT SAVING | 2047 | 103-PROMOTION | 28,487 | 13,069 |
|        | OFFICER, FARIDKOT   |      | OF SMALL      |        |        |
|        |                     |      | SAVINGS       |        |        |

|        |  |            |               |
|--------|--|------------|---------------|
|        |  | *****      |               |
| -----  |  |            | -----         |
| 41,556 |  | TOTAL (MH) | 28,487 13,069 |

|        |             |               |
|--------|-------------|---------------|
|        | *****       |               |
| -----  |             | -----         |
| 41,556 | TOTAL (DDO) | 28,487 13,069 |

|          |                                  |      |                  |          |          |
|----------|----------------------------------|------|------------------|----------|----------|
| 5,17,679 | SR. DISTRICT SAVINGS             | 2047 | 103-PROMOTION    | 3,42,691 | 1,74,988 |
|          | OFFICER,SMALL SAVINGS, FEROZEPUR |      | OF SMALL SAVINGS |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- |          |          |
| 5,17,679 |  | TOTAL (MH) |       | 3,42,691 | 1,74,988 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 5,17,679 | TOTAL (DDO) |       |  | 3,42,691 | 1,74,988 |

|        |                      |      |               |        |        |
|--------|----------------------|------|---------------|--------|--------|
| 88,047 | SR. DISTRICT SAVINGS | 2047 | 103-PROMOTION | 56,283 | 31,764 |
|--------|----------------------|------|---------------|--------|--------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                                  |          |
|----------------------------------|----------|
| OFFICER,SMALL SAVINGS, GURDASPUR | OF SMALL |
|                                  | SAVINGS  |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |        |
|--------|------------|--------|--------|
| 88,047 | TOTAL (MH) | 56,283 | 31,764 |
|--------|------------|--------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |             |        |        |
|--------|-------------|--------|--------|
| 88,047 | TOTAL (DDO) | 56,283 | 31,764 |
|--------|-------------|--------|--------|

|                     |                      |                     |      |               |        |        |
|---------------------|----------------------|---------------------|------|---------------|--------|--------|
| FINANCIAL<br>83,327 | PRINCIPAL SECRETARY, | SR.DISTRICT SAVINGS | 2047 | 103-PROMOTION | 54,508 | 28,819 |
|---------------------|----------------------|---------------------|------|---------------|--------|--------|

|             |                   |               |  |          |
|-------------|-------------------|---------------|--|----------|
| COMMISSIONE | GOVERNANCE        | OFFICER,ROPAR |  | OF SMALL |
| RS          | REFORMS-CUM-CHIEF |               |  | SAVINGS  |

SECRETERIAT SECRETARY, PUNJAB,



CHANDIGARH

|        |            |                    |
|--------|------------|--------------------|
| -----  | *****      | -----              |
| 83,327 | TOTAL (MH) | 54,508      28,819 |

|        |             |                    |
|--------|-------------|--------------------|
| -----  | *****       | -----              |
| 83,327 | TOTAL (DDO) | 54,508      28,819 |

|           |                                 |      |               |        |           |
|-----------|---------------------------------|------|---------------|--------|-----------|
| 22,54,103 | SR.DISTRICT SAVINGS             | 2047 | 103-PROMOTION | 33,516 | 22,20,587 |
|           | OFFICER,SMALL SAVINGS , PATIALA |      | OF SMALL      |        |           |
|           |                                 |      | SAVINGS       |        |           |

|           |            |                       |
|-----------|------------|-----------------------|
| -----     | *****      | -----                 |
| 22,54,103 | TOTAL (MH) | 33,516      22,20,587 |

|           |             |        |           |
|-----------|-------------|--------|-----------|
|           | *****       |        |           |
| 22,54,103 | TOTAL (DDO) | 33,516 | 22,20,587 |

|        |                                |      |                  |        |        |
|--------|--------------------------------|------|------------------|--------|--------|
| 53,154 | SR.DISTRICT SAVINGS            | 2047 | 103-PROMOTION    | 36,637 | 16,517 |
|        | OFFICER,SMALL SAVINGS, SANGRUR |      | OF SMALL SAVINGS |        |        |

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
|        |  | *****      |  |        |        |
| 53,154 |  | TOTAL (MH) |  | 36,637 | 16,517 |

|        |             |        |        |
|--------|-------------|--------|--------|
|        | *****       |        |        |
| 53,154 | TOTAL (DDO) | 36,637 | 16,517 |

|          |                                  |      |            |          |        |
|----------|----------------------------------|------|------------|----------|--------|
| 1,98,000 | SUB DIVISIONAL                   | 2235 | 200-OTHER  | 1,32,000 | 66,000 |
|          | MAGISTRATE,ANANDPUR SAHIB, ROPAR |      | PROGRAMMES |          |        |



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1,98,000

TOTAL (DDO)

1,32,000

66,000

6,59,280

SUB DIVISIONAL MAGISTRATE, SUB 2071 115-LEAVE

6,59,280

0

DIVISIONAL MAGISTRATE

ENCASHMENT

BENEFITS

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8,57,280

TOTAL (MH)

7,91,280

66,000

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\*\*\*\*\*

-----

8,57,280

TOTAL (DDO)

7,91,280

66,000

39,720

SUB DIVISIONAL MEGISTRATE, SUB 2071 101-SUPERANNUAT

13,240

26,480

DIVISIONAL MEGISTRATE

ION AND

## RETIREMENT

## ALLOWANCES

\*\*\*\*\*

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TOTAL (MH)

13,240

26,480

39,720

2235

200-OTHER

29,05,800

4,14,000

33,19,800

## PROGRAMMES

\*\*\*\*\*

-----

TOTAL (MH)

29,05,800

4,14,000

33,19,800

\*\*\*\*\*

-----

TOTAL (DDO)

29,19,040

4,40,480

33,59,520



|          |                             |      |                 |          |        |
|----------|-----------------------------|------|-----------------|----------|--------|
| 1,84,970 | SUD DIVISION MEGISTRATE,SUD | 2071 | 101-SUPERANNUAT | 1,14,366 | 70,604 |
|----------|-----------------------------|------|-----------------|----------|--------|

DIVISION MEGISTRATE(EAST) ION AND  
 RETIREMENT  
 ALLOWANCES

|          |            |          |        |
|----------|------------|----------|--------|
| 1,84,970 | TOTAL (MH) | 1,14,366 | 70,604 |
|----------|------------|----------|--------|

Page 591 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE                                                                 | NAME OF |       | MAJOR       | MINOR       |       | EXPENDITURE                | EXPENDITURE             |
|----------------------------------------------------------------------------------------|---------|-------|-------------|-------------|-------|----------------------------|-------------------------|
|                                                                                        |         |       |             |             |       |                            |                         |
| <b>DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER EXPENDITURE</b> |         |       | <b>HEAD</b> | <b>HEAD</b> |       | <b>UPTO PREVIOUS MONTH</b> | <b>DURING THE MONTH</b> |
| -----                                                                                  | -----   | ----- | -----       | -----       | ----- | -----                      | -----                   |
| -----                                                                                  |         |       |             |             |       |                            |                         |

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|                       |                      |             |          |        |
|-----------------------|----------------------|-------------|----------|--------|
| FINANCIAL<br>1,84,970 | PRINCIPAL SECRETARY, | TOTAL (DDO) | 1,14,366 | 70,604 |
|-----------------------|----------------------|-------------|----------|--------|

|              |            |
|--------------|------------|
| COMMISSIONER | GOVERNANCE |
|--------------|------------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

|             |                    |
|-------------|--------------------|
| SECRETERIAT | SECRETARY, PUNJAB, |
|             | CHANDIGARH         |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 23,27,997 | SUPERINTENDENT,ACCOUNT - 2, | 2071 | 101-SUPERANNUAT | 16,35,250 | 6,92,747 |
|-----------|-----------------------------|------|-----------------|-----------|----------|

|                            |         |
|----------------------------|---------|
| PUNJAB CIVIL SECRETARIATE, | ION AND |
|----------------------------|---------|

|            |            |
|------------|------------|
| CHANDIGARH | RETIREMENT |
|------------|------------|

|            |
|------------|
| ALLOWANCES |
|------------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,07,60,326 | 115- LEAVE | 1,21,72,632 | 85,87,694 |
|-------------|------------|-------------|-----------|

|            |
|------------|
| ENCASHMENT |
|------------|

|          |
|----------|
| BENEFITS |
|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,32,73,293 | TOTAL (MH) | 1,39,22,248 | 93,51,045 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,32,73,293 | TOTAL (DDO) | 1,39,22,248 | 93,51,045 |
|-------------|-------------|-------------|-----------|

|           |                                       |           |          |          |
|-----------|---------------------------------------|-----------|----------|----------|
| 11,80,029 | SUPERINTENDENT,ACCOUNT-I BRANCH, 2070 | 106-CIVIL | 7,78,837 | 4,01,192 |
|           | PUNJAB CIVIL SECTT.                   | DEFENCE   |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 11,80,029 | TOTAL (MH) | 7,78,837 | 4,01,192 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 11,80,029 | TOTAL (DDO) | 7,78,837 | 4,01,192 |
|-----------|-------------|----------|----------|



3,12,724

SUPERINTENDENT,ACCOUNTS

PUNJAB

2235

200-OTHER

2,95,551

17,173

CIVIL SECTT

PROGRAMMES

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-----

3,12,724

TOTAL(MH)

2,95,551

17,173

1,79,28,315

3451

090-SECRETARIAT

1,25,74,021

53,54,294

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1,79,28,315

TOTAL(MH)

1,25,74,021

53,54,294

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|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | TOTAL (DDO) |  |  | 1,28,69,572 | 53,71,467 |
| 1,82,41,039 |  |             |  |  |             |           |

|                          |                      |                             |      |            |           |           |
|--------------------------|----------------------|-----------------------------|------|------------|-----------|-----------|
| FINANCIAL<br>1,09,84,796 | PRINCIPAL SECRETARY, | SUPERINTENDENT,ACCOUNTS - 2 | 2235 | 200-OTHER  | 71,28,781 | 38,56,015 |
| COMMISSIONE              | GOVERNANCE           | BRANCH, PUNJAB SECRETARIAT, |      | PROGRAMMES |           |           |
| RS                       | REFORMS-CUM-CHIEF    | CHANDIGARH                  |      |            |           |           |
| SECRETERIAT              | SECRETARY, PUNJAB,   |                             |      |            |           |           |
|                          | CHANDIGARH           |                             |      |            |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
|             |  |  | TOTAL (MH) |  | 1,97,02,802 | 92,10,309 |
| 2,89,13,111 |  |  |            |  |             |           |

|              |  |  |      |                 |             |             |
|--------------|--|--|------|-----------------|-------------|-------------|
|              |  |  | 2251 | 090-SECRETARIAT | 8,37,22,594 | 4,33,86,418 |
| 12,71,09,012 |  |  |      |                 |             |             |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|              |            |             |             |
|--------------|------------|-------------|-------------|
| 12,71,09,012 | TOTAL (MH) | 8,37,22,594 | 4,33,86,418 |
|--------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 15,63,34,847 | TOTAL (DDO) | 10,37,20,947 | 5,26,13,900 |
|--------------|-------------|--------------|-------------|

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 24,98,539 | SUPERINTENDENT,CENTRAL JAIL | 2071 | 101-SUPERANNUAT | 11,74,438 | 13,24,101 |
|-----------|-----------------------------|------|-----------------|-----------|-----------|

ION AND

RETIREMENT

ALLOWANCES

|             |  |  |           |           |           |
|-------------|--|--|-----------|-----------|-----------|
| 1,03,13,980 |  |  | 115-LEAVE | 56,19,960 | 46,94,020 |
|-------------|--|--|-----------|-----------|-----------|

ENCASHMENT

BENEFITS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|            |           |           |
|------------|-----------|-----------|
| TOTAL (MH) | 67,94,398 | 60,18,121 |
|------------|-----------|-----------|

1,28,12,519

-----

1,28,12,519

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TOTAL (DDO) 67,94,398 60,18,121

13,85,630

SUPERINTENDENT, SMALL SAVINGS, 2047 103-PROMOTION 9,09,423 4,76,207

CHANDIGARH OF SMALL SAVINGS

-----

13,85,630

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-----

TOTAL (MH) 9,09,423 4,76,207

-----

13,85,630

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TOTAL (DDO) 9,09,423 4,76,207

37,00,543

SUPERINTENDING ENGINEER, WATER2215001-DIRECTION37,00,5430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SUPPLY AND SANITATION CIRCLE,

CHANDIGARH,SCO NO44-45 PHASE 2

SAS NAGAR

AND

ADMINISTRATION

-----

\*\*\*\*\*

TOTAL(MH)

37,00,5430

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|           |             |           |   |
|-----------|-------------|-----------|---|
| 37,00,543 | TOTAL (DDO) | 37,00,543 | 0 |
|-----------|-------------|-----------|---|

|                       |                                      |                          |      |           |          |          |
|-----------------------|--------------------------------------|--------------------------|------|-----------|----------|----------|
| FINANCIAL<br>3,21,862 | PRINCIPAL SECRETARY,<br>COMMISSIONER | SUPRIDENT, CHILDREN HOME | 2235 | 102-CHILD | 1,99,154 | 1,22,708 |
|-----------------------|--------------------------------------|--------------------------|------|-----------|----------|----------|

|            |         |
|------------|---------|
| GOVERNANCE | WELFARE |
|------------|---------|

|    |                   |
|----|-------------------|
| RS | REFORMS-CUM-CHIEF |
|----|-------------------|

|             |                                  |
|-------------|----------------------------------|
| SECRETARIAT | SECRETARY, PUNJAB,<br>CHANDIGARH |
|-------------|----------------------------------|

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,21,862 | TOTAL (MH) | 1,99,154      1,22,708 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 3,21,862 | TOTAL (DDO) | 1,99,154      1,22,708 |

|                              |      |           |   |          |
|------------------------------|------|-----------|---|----------|
| SUPRIDENT, FOR COMMISSIONER, | 2071 | 115-LEAVE | 0 | 5,49,400 |
|------------------------------|------|-----------|---|----------|

5,49,400

FEROZEPUR DIVISION,

ENCASHMENT

BENEFITS

-----

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-----

5,49,400

TOTAL (MH)

0

5,49,400

-----

\*\*\*\*\*

-----

5,49,400

TOTAL (DDO)

0

5,49,400

3,55,755

SUPRINTENDENT ENGINEER,UBDC

2071

101-SUPERANNUAT

2,37,170

1,18,585

CIRCLE,

ION AND

RETIREMENT

ALLOWANCES

9,24,600

115-LEAVE

9,24,600

0

ENCASHMENT

BENEFITS

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 12,80,355 | TOTAL (MH) | 11,61,770 | 1,18,585 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 12,80,355              |                           | TOTAL (DDO)                    |       |       | 11,61,770           | 1,18,585         |



|           |                      |                   |      |           |          |   |
|-----------|----------------------|-------------------|------|-----------|----------|---|
| FINANCIAL | PRINCIPAL SECRETARY, | SUPRINTENDENT FOR | 2071 | 115-LEAVE | 8,84,400 | 0 |
| 8,84,400  |                      |                   |      |           |          |   |

|              |            |                                 |  |            |  |  |
|--------------|------------|---------------------------------|--|------------|--|--|
| COMMISSIONER | GOVERNANCE | COMMISSIONER, SUPRINTENDENT FOR |  | ENCASHMENT |  |  |
|--------------|------------|---------------------------------|--|------------|--|--|

|    |                   |              |  |          |  |  |
|----|-------------------|--------------|--|----------|--|--|
| RS | REFORMS-CUM-CHIEF | COMMISSIONER |  | BENEFITS |  |  |
|----|-------------------|--------------|--|----------|--|--|

|           |                    |  |  |  |  |  |
|-----------|--------------------|--|--|--|--|--|
| SECRETARY | SECRETARY, PUNJAB, |  |  |  |  |  |
|-----------|--------------------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| CHANDIGARH |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|           |  |       |            |       |           |          |
|-----------|--|-------|------------|-------|-----------|----------|
| -----     |  | ***** |            | ----- |           |          |
|           |  |       |            |       |           |          |
| 21,64,755 |  |       | TOTAL (MH) |       | 20,46,170 | 1,18,585 |

|           |       |             |  |       |           |          |
|-----------|-------|-------------|--|-------|-----------|----------|
| -----     | ***** |             |  | ----- |           |          |
|           |       |             |  |       |           |          |
| 21,64,755 |       | TOTAL (DDO) |  |       | 20,46,170 | 1,18,585 |

|           |  |                              |      |           |           |   |
|-----------|--|------------------------------|------|-----------|-----------|---|
| 30,84,900 |  | SUPRINTENDENT OF POLICE, 2ND | 2071 | 115-LEAVE | 30,84,900 | 0 |
|-----------|--|------------------------------|------|-----------|-----------|---|

|  |               |  |  |            |  |  |
|--|---------------|--|--|------------|--|--|
|  | C.I.D. PUNJAB |  |  | ENCASHMENT |  |  |
|--|---------------|--|--|------------|--|--|

|  |  |  |  |          |  |  |
|--|--|--|--|----------|--|--|
|  |  |  |  | BENEFITS |  |  |
|--|--|--|--|----------|--|--|

|           |  |  |            |           |   |
|-----------|--|--|------------|-----------|---|
|           |  |  | *****      |           |   |
|           |  |  |            |           |   |
| 30,84,900 |  |  | TOTAL (MH) | 30,84,900 | 0 |

|           |  |  |             |           |   |
|-----------|--|--|-------------|-----------|---|
|           |  |  | *****       |           |   |
|           |  |  |             |           |   |
| 30,84,900 |  |  | TOTAL (DDO) | 30,84,900 | 0 |

|           |  |                               |      |                 |           |        |
|-----------|--|-------------------------------|------|-----------------|-----------|--------|
| 2,97,348  |  | SUPRINTENDENT OF POLICE,C.I.D | 2071 | 101-SUPERANNUAT | 1,98,232  | 99,116 |
|           |  |                               |      | ION AND         |           |        |
|           |  |                               |      | RETIREMENT      |           |        |
|           |  |                               |      | ALLOWANCES      |           |        |
|           |  |                               |      |                 |           |        |
| 21,06,480 |  |                               |      | 115-LEAVE       | 21,06,480 | 0      |
|           |  |                               |      | ENCASHMENT      |           |        |
|           |  |                               |      | BENEFITS        |           |        |

|           |  |            |           |        |
|-----------|--|------------|-----------|--------|
|           |  | *****      |           |        |
| 24,03,828 |  | TOTAL (MH) | 23,04,712 | 99,116 |

|           |  |             |           |        |
|-----------|--|-------------|-----------|--------|
|           |  | *****       |           |        |
| 24,03,828 |  | TOTAL (DDO) | 23,04,712 | 99,116 |

|           |                              |      |                 |           |          |
|-----------|------------------------------|------|-----------------|-----------|----------|
| 3,06,003  | SUPRINTENDENT OF             | 2071 | 101-SUPERANNUAT | 2,04,002  | 1,02,001 |
|           | POLICE,COMMANDANT 1ST I.R.B. |      | ION AND         |           |          |
|           |                              |      | RETIREMENT      |           |          |
|           |                              |      | ALLOWANCES      |           |          |
| 18,25,522 |                              |      | 115- LEAVE      | 14,08,340 | 4,17,182 |

[illegible]

|                  |                             |      |                |           |           |
|------------------|-----------------------------|------|----------------|-----------|-----------|
| CHANDIGARH       |                             |      |                |           |           |
| 68,94,300        |                             |      | 115-LEAVE      | 8,41,520  | 60,52,780 |
|                  |                             |      | ENCASHMENT     |           |           |
|                  |                             |      | BENEFITS       |           |           |
| -----            |                             |      | *****          | -----     | -----     |
| 80,32,056        |                             |      | TOTAL (MH)     | 15,99,414 | 64,32,642 |
|                  |                             |      |                |           |           |
| -----            |                             |      | *****          | -----     | -----     |
| 80,32,056        |                             |      | TOTAL (DDO)    | 15,99,414 | 64,32,642 |
|                  |                             |      |                |           |           |
| 20,71,370        | SUPRINTENDENT, COMMISSIONER | 2202 | 109-GOVERNMENT | 13,99,652 | 6,71,718  |
| PATIALA DIVISION |                             |      | SECONDARY      |           |           |
|                  |                             |      | SCHOOLS        |           |           |



|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 20,71,370 |  |  | TOTAL (MH) | 13,99,652 | 6,71,718 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 20,71,370 |  |  | TOTAL (DDO) | 13,99,652 | 6,71,718 |

|           |                              |      |                 |          |           |
|-----------|------------------------------|------|-----------------|----------|-----------|
| 1,72,131  | SUPRINTENDENT,DISTRICT JAIL, | 2071 | 101-SUPERANNUAT | 1,14,754 | 57,377    |
|           | NABHA                        |      | ION AND         |          |           |
|           |                              |      | RETIREMENT      |          |           |
|           |                              |      | ALLOWANCES      |          |           |
| 23,25,280 |                              |      | 115-LEAVE       | 0        | 23,25,280 |
|           |                              |      | ENCASHMENT      |          |           |
|           |                              |      | BENEFITS        |          |           |

|           |  |            |          |           |
|-----------|--|------------|----------|-----------|
| -----     |  | *****      | -----    |           |
| 24,97,411 |  | TOTAL (MH) | 1,14,754 | 23,82,657 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                      |             |          |           |
|------------------------|----------------------|-------------|----------|-----------|
| -----                  |                      | *****       | -----    |           |
| FINANCIAL<br>24,97,411 | PRINCIPAL SECRETARY, | TOTAL (DDO) | 1,14,754 | 23,82,657 |

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|          |                             |      |                 |          |          |
|----------|-----------------------------|------|-----------------|----------|----------|
| 3,12,006 | SUPRINTENDENT, JAIL, PUNJAB | 2071 | 101-SUPERANNUAT | 2,08,004 | 1,04,002 |
|----------|-----------------------------|------|-----------------|----------|----------|

ION AND

RETIREMENT

ALLOWANCES

|           |  |  |           |           |   |
|-----------|--|--|-----------|-----------|---|
| 41,32,560 |  |  | 115-LEAVE | 41,32,560 | 0 |
|-----------|--|--|-----------|-----------|---|

ENCASHMENT

BENEFITS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 69,41,977 |  | TOTAL (MH) |  | 44,55,318 | 24,86,659 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 69,41,977 | TOTAL (DDO) |  |  | 44,55,318 | 24,86,659 |
|-----------|-------------|--|--|-----------|-----------|



|        |                               |      |                 |        |   |
|--------|-------------------------------|------|-----------------|--------|---|
| 84,652 | SUPRINTENDING                 | 2071 | 101-SUPERANNUAT | 84,652 | 0 |
|        | ENGINEER,CONSTRUCTION CIRCLE, |      | ION AND         |        |   |
|        | PWD B&R BRANCH                |      | RETIREMENT      |        |   |
|        |                               |      | ALLOWANCES      |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 84,652 | TOTAL (MH) | 84,652 0 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 2,22,739 | 2235 | 200-OTHER  | 2,22,739 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,22,739 | TOTAL (MH) | 2,22,739 0 |

|          |  |             |          |   |
|----------|--|-------------|----------|---|
| -----    |  | *****       | -----    |   |
| 3,07,391 |  | TOTAL (DDO) | 3,07,391 | 0 |

|           |                                 |      |               |           |          |
|-----------|---------------------------------|------|---------------|-----------|----------|
| 17,86,307 | TEHSILDAR (ELECTION), TEHSILDAR | 2015 | 102-ELECTORAL | 10,96,546 | 6,89,761 |
|           | (ELECTION)                      |      | OFFICERS      |           |          |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |            |       |                     |                  |
| -----                  |                           |                                |            |       |                     |                  |
| 17,86,307              |                           |                                | TOTAL (MH) |       | 10,96,546           | 6,89,761         |

FINANCIAL PRINCIPAL SECRETARY, \*\*\*\*\*  
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## COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 17,86,307 | TOTAL (DDO) | 10,96,546 | 6,89,761 |
|-----------|-------------|-----------|----------|

|          |                 |      |           |   |          |
|----------|-----------------|------|-----------|---|----------|
| 8,32,140 | TEHSILDAR, MOGA | 2071 | 115-LEAVE | 0 | 8,32,140 |
|----------|-----------------|------|-----------|---|----------|

ENCASHMENT

## BENEFITS

-----

\*\*\*\*\*

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 26,18,447 | TOTAL (MH) | 10,96,546 | 15,21,901 |
|-----------|------------|-----------|-----------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| 26,18,447 | TOTAL (DDO) |  |  | 10,96,546 | 15,21,901 |

|          |                    |      |                 |          |          |
|----------|--------------------|------|-----------------|----------|----------|
| 3,32,934 | TEHSILDAR, SANGRUR | 2071 | 101-SUPERANNUAT | 1,82,632 | 1,50,302 |
|          |                    |      | ION AND         |          |          |
|          |                    |      | RETIREMENT      |          |          |
|          |                    |      | ALLOWANCES      |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
|          |  |            | ***** |          |          |
| 3,32,934 |  | TOTAL (MH) |       | 1,82,632 | 1,50,302 |

|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
|          | *****       |  |  |          |          |
| 3,32,934 | TOTAL (DDO) |  |  | 1,82,632 | 1,50,302 |

|           |                      |      |                 |           |           |
|-----------|----------------------|------|-----------------|-----------|-----------|
| 36,33,055 | TEHSILDAR, TEHSILDAR | 2071 | 101-SUPERANNUAT | 23,92,375 | 12,40,680 |
|-----------|----------------------|------|-----------------|-----------|-----------|

ION AND

## RETIREMENT

## ALLOWANCES

115-LEAVE

33,52,335

4,92,672

ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

57,44,710

17,33,352

2235

200-OTHER

3,58,000

10,49,671

## PROGRAMMES



[illegible]

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 4,41,468 |  | TOTAL (MH) | 2,62,525 | 1,78,943 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 4,41,468 |  | TOTAL (DDO) | 2,62,525 | 1,78,943 |

|        |                                 |      |                 |        |        |
|--------|---------------------------------|------|-----------------|--------|--------|
| 79,846 | TEHSILDAR, TEHSILDAR, FEROZEPUR | 2071 | 101-SUPERANNUAT | 62,069 | 17,777 |
|        |                                 |      | ION AND         |        |        |
|        |                                 |      | RETIREMENT      |        |        |
|        |                                 |      | ALLOWANCES      |        |        |

|        |  |            |        |        |
|--------|--|------------|--------|--------|
|        |  | *****      |        |        |
|        |  |            |        |        |
| 79,846 |  | TOTAL (MH) | 62,069 | 17,777 |

-----

\*\*\*\*\*

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79,846

TOTAL (DDO)

62,069

17,777

2,61,546

TEHSILDAR,TEHSILDAR, ZIRA

2071

101-SUPERANNUAT

1,74,364

87,182

ION AND

RETIREMENT

ALLOWANCES

6,00,320

115-LEAVE

6,00,320

0

ENCASHMENT

BENEFITS

-----

\*\*\*\*\*

-----

8,61,866

TOTAL (MH)

7,74,684

87,182

-----

\*\*\*\*\*

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|           |  |  |           |           |          |
|-----------|--|--|-----------|-----------|----------|
| 30,29,629 |  |  | 115-LEAVE | 21,19,590 | 9,10,039 |
|-----------|--|--|-----------|-----------|----------|

ENCASHMENT

BENEFITS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 79,63,542 |  |  | TOTAL (MH) | 66,10,620 | 13,52,922 |
|-----------|--|--|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
| 79,63,542 |  |  | TOTAL (DDO) | 66,10,620 | 13,52,922 |
|-----------|--|--|-------------|-----------|-----------|

|              |                               |      |                 |              |              |
|--------------|-------------------------------|------|-----------------|--------------|--------------|
| 74,22,33,972 | TREASURY OFFICER,SUB TREASURY | 2071 | 101-SUPERANNUAT | 47,75,36,668 | 26,46,97,304 |
|--------------|-------------------------------|------|-----------------|--------------|--------------|

ION AND

RETIREMENT

ALLOWANCES

|             |  |  |              |             |           |
|-------------|--|--|--------------|-------------|-----------|
| 4,11,77,884 |  |  | 102-COMMUTED | 3,33,73,809 | 78,04,075 |
|-------------|--|--|--------------|-------------|-----------|

|              |  |                 |              |             |
|--------------|--|-----------------|--------------|-------------|
|              |  | VALUE OF        |              |             |
|              |  | PENSIONS        |              |             |
| 9,80,30,739  |  | 104-GRATUITIES  | 7,15,67,300  | 2,64,63,439 |
| 18,04,46,747 |  | 105-FAMILY      | 11,96,13,392 | 6,08,33,355 |
|              |  | PENSIONS        |              |             |
| 1,17,10,987  |  | 109-PENSIONS TO | 76,86,114    | 40,24,873   |
|              |  | EMPLOYEES OF    |              |             |
|              |  | STATE AIDED     |              |             |
|              |  | EDUCATIONAL     |              |             |
|              |  | INSTITUTIONS    |              |             |
| 8,44,481     |  | 111-PENSIONS TO | 5,94,082     | 2,50,399    |
|              |  | LEGISLATORS     |              |             |
| 11,95,92,919 |  | 117-GOVERNMENT  | 7,86,54,347  | 4,09,38,572 |
|              |  | CONTRIBUTION    |              |             |

## PENSION SCHEME

-----

40,50,12,017

GOVERNMENT OF PUNJAB

UPTO PREVIOUS MONTH DURING THE MONTH

-----

40,50,12,017

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

|           |                               |      |           |        |           |
|-----------|-------------------------------|------|-----------|--------|-----------|
| 21,61,811 | UNDER SECRETARY,PUNJAB VIDHAN | 2071 | 115-LEAVE | 74,091 | 20,87,720 |
|-----------|-------------------------------|------|-----------|--------|-----------|

|       |            |
|-------|------------|
| SABHA | ENCASHMENT |
|-------|------------|

BENEFITS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                |            |              |              |
|----------------|------------|--------------|--------------|
| 1,19,61,99,540 | TOTAL (MH) | 78,90,99,803 | 40,70,99,737 |
|----------------|------------|--------------|--------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                |             |              |              |
|----------------|-------------|--------------|--------------|
| 1,19,61,99,540 | TOTAL (DD0) | 78,90,99,803 | 40,70,99,737 |
|----------------|-------------|--------------|--------------|



\*\*\*\*\*  
-----

TOTAL (CCO)  
26,55,90,39,161

-----

17,38,34,77,764      9,17,55,61,397

\*\*\*\*\*  
-----

TOTAL (DEPT)  
37,29,04,01,296

-----

25,02,63,11,230      12,26,40,90,066

FISHERIES      DIRECTOR AND WARDEN,  
36,202  
  
FISHERIES, PUNJAB      (FISHERIES), KAPURTHALA

2235      200-OTHER      36,202      0  
  
PROGRAMMES

-----

36,202

\*\*\*\*\*  
-----

TOTAL (MH)      36,202      0

24,09,353

2405      001-DIRECTION      16,03,343      8,06,010  
  
AND

|                |  |            |  |           |          |
|----------------|--|------------|--|-----------|----------|
| ADMINISTRATION |  |            |  |           |          |
| *****          |  |            |  |           |          |
| -----          |  |            |  |           |          |
| 24,09,353      |  | TOTAL (MH) |  | 16,03,343 | 8,06,010 |

|           |  |             |  |           |          |
|-----------|--|-------------|--|-----------|----------|
| *****     |  |             |  |           |          |
| -----     |  |             |  |           |          |
| 24,45,555 |  | TOTAL (DDO) |  | 16,39,545 | 8,06,010 |

|                |                               |      |               |           |           |
|----------------|-------------------------------|------|---------------|-----------|-----------|
| 47,60,016      | ASSISTANT DIRECTOR, FISHERIES | 2405 | 001-DIRECTION | 31,56,575 | 16,03,441 |
| AND            |                               |      |               |           |           |
| ADMINISTRATION |                               |      |               |           |           |

[illegible]



## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

34,42,128

16,03,441

2405

001-DIRECTION

14,10,676

7,09,175

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

14,10,676

7,09,175

\*\*\*\*\*

TOTAL (DDO)

48,52,804

23,12,616

|        |                              |      |           |   |        |
|--------|------------------------------|------|-----------|---|--------|
| 21,794 | ASSISTANT DIRECTOR,ASSISTANT | 2235 | 200-OTHER | 0 | 21,794 |
|--------|------------------------------|------|-----------|---|--------|

|  |                     |  |            |  |  |
|--|---------------------|--|------------|--|--|
|  | DIRECTOR, FISHERIES |  | PROGRAMMES |  |  |
|--|---------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 21,794 |  | TOTAL (MH) |  | 0 | 21,794 |
|--------|--|------------|--|---|--------|

|           |  |      |               |           |           |
|-----------|--|------|---------------|-----------|-----------|
| 31,54,151 |  | 2405 | 001-DIRECTION | 19,87,723 | 11,66,428 |
|-----------|--|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 31,54,151 |  | TOTAL (MH) |  | 19,87,723 | 11,66,428 |
|-----------|--|------------|--|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 31,75,945 |  | TOTAL (DDO) |  | 19,87,723 | 11,88,222 |
|-----------|--|-------------|--|-----------|-----------|

31,67,276

ASSISTANT DIRECTOR,ASSISTANT

2405

001-DIRECTION

19,87,301

11,79,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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-----

DIRECTOR, FISHERIES, LUDHIANA

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

31,67,276

TOTAL (MH)

19,87,301

11,79,975

-----

\*\*\*\*\*

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 31,67,276 | TOTAL (DDO) | 19,87,301 | 11,79,975 |
|-----------|-------------|-----------|-----------|

|                        |                                               |                                                                |      |                                                |           |          |
|------------------------|-----------------------------------------------|----------------------------------------------------------------|------|------------------------------------------------|-----------|----------|
| FISHERIES<br>20,53,098 | DIRECTOR AND WARDEN,<br><br>FISHERIES, PUNJAB | ASSISTANT DIRECTOR,ASSISTANT<br><br>DIRECTOR, FISHERIES, MANSA | 2405 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 13,53,622 | 6,99,476 |
|------------------------|-----------------------------------------------|----------------------------------------------------------------|------|------------------------------------------------|-----------|----------|

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 20,53,098 | TOTAL (MH) | 13,53,622      6,99,476 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 20,53,098 | TOTAL (DDO) | 13,53,622      6,99,476 |

|        |                                                                  |      |                             |       |       |
|--------|------------------------------------------------------------------|------|-----------------------------|-------|-------|
| 10,550 | ASSISTANT DIRECTOR,ASSISTANT<br><br>DIRECTOR, FISHERIES, PATIALA | 2235 | 200-OTHER<br><br>PROGRAMMES | 6,550 | 4,000 |
|--------|------------------------------------------------------------------|------|-----------------------------|-------|-------|

|        |  |  |            |       |       |
|--------|--|--|------------|-------|-------|
|        |  |  | *****      |       |       |
|        |  |  |            |       |       |
| 10,550 |  |  | TOTAL (MH) | 6,550 | 4,000 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 39,15,327 |  | 2405 | 001-DIRECTION  | 27,71,750 | 11,43,577 |
|           |  |      | AND            |           |           |
|           |  |      | ADMINISTRATION |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 39,15,327 |  |  | TOTAL (MH) | 27,71,750 | 11,43,577 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 39,25,877 |  |  | TOTAL (DDO) | 27,78,300 | 11,47,577 |

|        |                              |      |                 |        |   |
|--------|------------------------------|------|-----------------|--------|---|
| 56,400 | ASSISTANT DIRECTOR,ASSISTANT | 2235 | 107-SWATANTRATA | 56,400 | 0 |
|        | DIRECTOR,FISHERIES,FARIDKOT  |      | SAINIK SAMMAN   |        |   |



## PENSION SCHEME

200-OTHER

26,766

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

83,166

 $\theta$ 

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FISHERIES  
11,28,599

DIRECTOR AND WARDEN,

ASSISTANT DIRECTOR, ASSISTANT

2405

001-DIRECTION

7,74,821

3,53,778

|                   |                               |                |  |  |
|-------------------|-------------------------------|----------------|--|--|
| FISHERIES, PUNJAB | DIRECTOR, FISHERIES, FARIDKOT | AND            |  |  |
|                   |                               | ADMINISTRATION |  |  |

|           |            |          |          |  |
|-----------|------------|----------|----------|--|
| -----     | *****      | -----    |          |  |
| 12,11,765 | TOTAL (MH) | 8,57,987 | 3,53,778 |  |

|           |             |          |          |  |
|-----------|-------------|----------|----------|--|
| -----     | *****       | -----    |          |  |
| 12,11,765 | TOTAL (DDO) | 8,57,987 | 3,53,778 |  |

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 80,14,907 | ASSISTANT DIRECTOR, FISHERIES | 2405 | 001-DIRECTION | 51,80,924 | 28,33,983 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | AND            |  |  |
|  |  |  | ADMINISTRATION |  |  |

|             |  |  |            |             |   |
|-------------|--|--|------------|-------------|---|
| 9,03,30,000 |  |  | 101-INLAND | 9,03,30,000 | 0 |
|-------------|--|--|------------|-------------|---|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | FISHERIES |  |  |
|--|--|--|-----------|--|--|

2,24,94,000

789-SPECIAL2,24,94,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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\*\*\*\*\*-----

12,08,38,907

TOTAL (MH)11,80,04,92428,33,983

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\*\*\*\*\*-----

12,08,38,907

TOTAL (DDO)11,80,04,92428,33,983

34,39,268

ASSISTANT DIRECTOR, FISHERIES2405001-DIRECTION22,48,30411,90,964

DEPARTMENT

AND

ADMINISTRATION

\*\*\*\*\*-----



-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 34,39,268 | TOTAL (MH) | 22,48,304 | 11,90,964 |
|-----------|------------|-----------|-----------|

-----

\*\*\*\*\*

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 34,39,268 | TOTAL (DDO) | 22,48,304 | 11,90,964 |
|-----------|-------------|-----------|-----------|

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 53,58,699 | ASSISTANT DIRECTOR, FISHERIES | 2405 | 001-DIRECTION | 35,77,347 | 17,81,352 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|            |                |
|------------|----------------|
| DEPARTMENT | AND            |
|            | ADMINISTRATION |

-----

\*\*\*\*\*

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 53,58,699 | TOTAL (MH) | 35,77,347 | 17,81,352 |
|-----------|------------|-----------|-----------|

[illegible]

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 36,81,786 |  | 2405 | 001-DIRECTION  | 24,95,173 | 11,86,613 |
|           |  |      | AND            |           |           |
|           |  |      | ADMINISTRATION |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 36,81,786 |  | TOTAL (MH) |  | 24,95,173 | 11,86,613 |

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| -----       | *****       |  |  | -----     | -----     |
| 1,05,28,793 | TOTAL (DDO) |  |  | 67,84,265 | 37,44,528 |

|           |                                |            |                |           |          |
|-----------|--------------------------------|------------|----------------|-----------|----------|
| 16,86,261 | ASSISTANT DIRECTOR, FISHERIES, | 2405       | 001-DIRECTION  | 11,31,303 | 5,54,958 |
|           | FEROZEPUR                      |            | AND            |           |          |
|           |                                |            | ADMINISTRATION |           |          |
| -----     |                                | *****      |                | -----     | -----    |
|           |                                | TOTAL (MH) |                | 11,31,303 | 5,54,958 |

16,86,261

-----

16,86,261

\*\*\*\*\*

-----

TOTAL (DDO) 11,31,303 5,54,958

4,77,674

ASSISTANT DIRECTOR, FISHERIES, 2235 200-OTHER 4,77,674 0

HOSHIARPUR PROGRAMMES

-----

4,77,674

\*\*\*\*\*

-----

TOTAL (MH) 4,77,674 0

22,87,165

2405 001-DIRECTION 14,08,623 8,78,542

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

|           |           |           |          |
|-----------|-----------|-----------|----------|
| 22,87,165 | TOTAL(MH) | 14,08,623 | 8,78,542 |
|-----------|-----------|-----------|----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

.....

FISHERIES DIRECTOR AND WARDEN, \*\*\*\*\* -----

FISHERIES, PUNJAB

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,64,839 | TOTAL (DDO) | 18,86,297 | 8,78,542 |
|-----------|-------------|-----------|----------|

|        |                                |      |           |        |   |
|--------|--------------------------------|------|-----------|--------|---|
| 27,650 | ASSISTANT DIRECTOR, FISHERIES, | 2235 | 200-OTHER | 27,650 | 0 |
|--------|--------------------------------|------|-----------|--------|---|



| JALANDHAR              | PROGRAMMES     |               |           |
|------------------------|----------------|---------------|-----------|
| -----<br><br>23,14,815 | ***** -----    |               |           |
|                        | TOTAL (MH)     | 14,36,273     | 8,78,542  |
| -----<br><br>17,80,394 | 2405           | 001-DIRECTION | 12,10,977 |
|                        | AND            |               |           |
|                        | ADMINISTRATION |               |           |
| -----<br><br>17,80,394 | ***** -----    |               |           |
|                        | TOTAL (MH)     | 12,10,977     | 5,69,417  |
| -----<br><br>45,72,883 | ***** -----    |               |           |
|                        | TOTAL (DDO)    | 31,24,924     | 14,47,959 |

|           |                                |      |                |          |          |
|-----------|--------------------------------|------|----------------|----------|----------|
| 15,18,400 | ASSISTANT DIRECTOR, FISHERIES, | 2405 | 001-DIRECTION  | 9,31,447 | 5,86,953 |
|           | MUKATSAR                       |      | AND            |          |          |
|           |                                |      | ADMINISTRATION |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 15,18,400 | TOTAL (MH) | 9,31,447 5,86,953 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 15,18,400 | TOTAL (DDO) | 9,31,447 5,86,953 |

|          |                          |      |                |          |          |
|----------|--------------------------|------|----------------|----------|----------|
| 7,92,136 | ASSISTANT PROJECT        | 2405 | 001-DIRECTION  | 4,90,963 | 3,01,173 |
|          | OFFICER, FISHERIES, MOGA |      | AND            |          |          |
|          |                          |      | ADMINISTRATION |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

7,92,136

TOTAL (MH)

4,90,963

3,01,173

-----

\*\*\*\*\*

-----

7,92,136

TOTAL (DDO)

4,90,963

3,01,173

13,54,431

ASSISTANT PROJECT

2405

001-DIRECTION

8,56,000

4,98,431

OFFICER, FISHRIES DHANDUVA

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | ADMINISTRATION |                     |                  |



|           |            |          |          |
|-----------|------------|----------|----------|
| -----     | *****      | -----    | -----    |
| 13,54,431 | TOTAL (MH) | 8,56,000 | 4,98,431 |

|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       | -----    | -----    |
| 13,54,431 | TOTAL (DDO) | 8,56,000 | 4,98,431 |

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| -----        | *****       | -----        | -----       |
| 16,78,76,015 | TOTAL (CCO) | 14,90,29,412 | 1,88,46,603 |

|              |              |              |             |
|--------------|--------------|--------------|-------------|
| -----        | *****        | -----        | -----       |
| 16,78,76,015 | TOTAL (DEPT) | 14,90,29,412 | 1,88,46,603 |

|                         |                                      |                                                                |      |                      |             |             |
|-------------------------|--------------------------------------|----------------------------------------------------------------|------|----------------------|-------------|-------------|
| FOOD AND<br>5,75,76,666 | DIRECTOR, FOOD &<br>SUPPLIES, PUNJAB | ADMINISTRATIVE OFFICER, FOR<br>DIRECTOR FOOD & CIVIL SUPPLIES, | 3456 | 001-DIRECTION<br>AND | 3,86,78,439 | 1,88,98,227 |
|-------------------------|--------------------------------------|----------------------------------------------------------------|------|----------------------|-------------|-------------|

|             |        |                |             |          |
|-------------|--------|----------------|-------------|----------|
|             | PUNJAB | ADMINISTRATION |             |          |
| 7,64,124    |        | 103-CONSUMER   | 0           | 7,64,124 |
|             |        | SUBSIDIES      |             |          |
| 9,60,00,000 |        | 190-ASSISTANCE | 9,60,00,000 | 0        |
|             |        | TO PUBLIC      |             |          |
|             |        | SECTOR AND     |             |          |
|             |        | OTHER          |             |          |
|             |        | UNDERTAKINGS   |             |          |
| 8,91,480    |        | 789-SPECIAL    | 0           | 8,91,480 |
|             |        | COMPONENT PLAN |             |          |
|             |        | FOR SCHEDULED  |             |          |
|             |        | CASTES         |             |          |
| -----       |        | *****          | -----       | -----    |

|              |            |              |             |
|--------------|------------|--------------|-------------|
| 15,52,32,270 | TOTAL (MH) | 13,46,78,439 | 2,05,53,831 |
|--------------|------------|--------------|-------------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| -----        | *****       | -----        | -----       |
| 15,52,32,270 | TOTAL (DDO) | 13,46,78,439 | 2,05,53,831 |

|             |                              |      |                |             |             |
|-------------|------------------------------|------|----------------|-------------|-------------|
| 3,44,54,834 | ASSISTANT CONTROLLER         | 3456 | 001-DIRECTION  | 2,32,05,672 | 1,12,49,162 |
|             | (F&A),DISTRICT FOOD & SUPPLY |      | AND            |             |             |
|             | CONTROLLER                   |      | ADMINISTRATION |             |             |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,44,54,834 | TOTAL (MH) | 2,32,05,672 | 1,12,49,162 |

[illegible]

3,59,42,125

-----

3,59,42,125

\*\*\*\*\*

-----

TOTAL (DDO) 2,32,05,672 1,27,36,453

12,24,151

ASSISTANT CONTROLLER, LEGAL 3475 106-REGULATION 7,79,528 4,44,623

METROLOGY, O/O ASSISTANT OF WEIGHTS AND

CONTROLLER LEGAL METROLOGY MEASURES

DEPARTMENT OF FOOD AND CIVIL

SUPPLIES ROOPNAGAR

-----

12,24,151

\*\*\*\*\*

-----

TOTAL (MH) 7,79,528 4,44,623

-----

\*\*\*\*\*

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|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| 12,24,151 | TOTAL (DDO) |  |  | 7,79,528 | 4,44,623 |
|-----------|-------------|--|--|----------|----------|

|             |                              |      |               |             |           |
|-------------|------------------------------|------|---------------|-------------|-----------|
| 2,46,90,498 | CONTROLLER,DISTRICT FOOD AND | 3456 | 001-DIRECTION | 1,61,71,946 | 85,18,552 |
|-------------|------------------------------|------|---------------|-------------|-----------|

|          |     |                |
|----------|-----|----------------|
| SUPPLIES | AND | ADMINISTRATION |
|----------|-----|----------------|

|       |  |  |           |   |       |
|-------|--|--|-----------|---|-------|
| 5,547 |  |  | 800-OTHER | 0 | 5,547 |
|-------|--|--|-----------|---|-------|

EXPENDITURE

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |  |  |             |           |
|-------------|------------|--|--|-------------|-----------|
| 2,46,96,045 | TOTAL (MH) |  |  | 1,61,71,946 | 85,24,099 |
|-------------|------------|--|--|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,46,96,045 | TOTAL (DDO) |  |  | 1,61,71,946 | 85,24,099 |
|-------------|-------------|--|--|-------------|-----------|

1,36,52,678

D G & S G, D G & S G ,

3456

001-DIRECTION

91,48,337

45,04,341

HOSHIARPUR

AND

## ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

\*\*\*\*\*

1,36,52,678

TOTAL (MH)

91,48,337

45,04,341

\*\*\*\*\*

1,36,52,678

TOTAL (DDO)

91,48,337

45,04,341

|                       |                                  |                                                                                                                            |      |                                                                                    |           |           |
|-----------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------|------|------------------------------------------------------------------------------------|-----------|-----------|
| FOOD AND<br>88,29,033 | DIRECTOR, FOOD &<br><br>SUPPLIES | DEPUTY CONTROLLER (FINANCE &<br><br>ACCOUNTS),O/O PUNJAB STATE FOOD<br><br>COMMISSION, MGSIPA SECTOR 26,<br><br>CHANDIGARH | 3456 | 190-ASSISTANCE<br><br>TO PUBLIC<br><br>SECTOR AND<br><br>OTHER<br><br>UNDERTAKINGS | 63,27,029 | 25,02,004 |
|-----------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------|------|------------------------------------------------------------------------------------|-----------|-----------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| 88,29,033 |  |  | TOTAL (MH) |  | 63,27,029 | 25,02,004 |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| -----     |  | *****       |  |  | -----     | -----     |
| 88,29,033 |  | TOTAL (DDO) |  |  | 63,27,029 | 25,02,004 |

|          |  |                                              |      |                          |          |          |
|----------|--|----------------------------------------------|------|--------------------------|----------|----------|
| 4,82,468 |  | DIRECTOR FOOD & CIVIL<br><br>SUPPLIES,PUNJAB | 3456 | 001-DIRECTION<br><br>AND | 1,83,996 | 2,98,472 |
|----------|--|----------------------------------------------|------|--------------------------|----------|----------|



## ADMINISTRATION

\* \* \* \* \*

TOTAL (MH)

1,83,996

2,98,472

4,82,468

\*\*\*\*\*

TOTAL (DDO)

1,83,996

2,98,472

4,82,468

DISTRICT FOOD &amp; SUPPLIES

2235

200-OTHER

17,615

31,605

49,220

CONTROLLER, DISTRICT FOOD &

## PROGRAMMES

SUPPLIES CONTROLLER, FARIDKOT

\*\*\*\*\*

TOTAL (MH)

17,615

31,605

49,220

1,83,69,518

3456001-DIRECTION1,19,72,73163,96,787

AND

ADMINISTRATION

-----

\*\*\*\*\*-----

1,83,69,518TOTAL (MH)1,19,72,73163,96,787

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\*\*\*\*\*-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| 1,84,18,738               |                           | TOTAL (DDO)                    |       |       | 1,19,90,346         | 64,28,392        |

|                      |                  |                          |      |           |        |          |
|----------------------|------------------|--------------------------|------|-----------|--------|----------|
| FOOD AND<br>1,76,913 | DIRECTOR, FOOD & | DISTRICT FOOD & SUPPLIES | 2235 | 200-OTHER | 15,982 | 1,60,931 |
|----------------------|------------------|--------------------------|------|-----------|--------|----------|

|          |                  |                 |  |            |  |  |
|----------|------------------|-----------------|--|------------|--|--|
| SUPPLIES | SUPPLIES, PUNJAB | CONTROLLER,MOGA |  | PROGRAMMES |  |  |
|----------|------------------|-----------------|--|------------|--|--|

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| -----       |  |  | *****      |  | -----       | -----     |
|             |  |  | TOTAL (MH) |  | 1,19,88,713 | 65,57,718 |
| 1,85,46,431 |  |  |            |  |             |           |

|             |  |  |      |                |             |           |
|-------------|--|--|------|----------------|-------------|-----------|
|             |  |  | 3456 | 001-DIRECTION  | 1,12,75,585 | 55,99,191 |
| 1,68,74,776 |  |  |      | AND            |             |           |
|             |  |  |      | ADMINISTRATION |             |           |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| -----       |  |  | *****      |  | -----       | -----     |
|             |  |  | TOTAL (MH) |  | 1,12,75,585 | 55,99,191 |
| 1,68,74,776 |  |  |            |  |             |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

3,54,70,427

TOTAL (DDO)

2,32,81,913

1,21,88,514

5,94,064

DISTRICT FOOD & SUPPLIES

2235

200-OTHER

2,08,464

3,85,600

CONTROLLER,MUKATSAR

PROGRAMMES

-----

\*\*\*\*\*

-----

5,94,064

TOTAL (MH)

2,08,464

3,85,600

2,53,43,215

3456

001-DIRECTION

1,68,18,781

85,24,434

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

2,53,43,215

TOTAL (MH)

1,68,18,781

85,24,434

|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| 2,59,37,279 | TOTAL (DDO) | 1,70,27,245 | 89,10,034 |

|             |                        |      |                |             |           |
|-------------|------------------------|------|----------------|-------------|-----------|
| 2,28,47,945 | DISTRICT FOOD & SUPPLY | 3456 | 001-DIRECTION  | 1,52,35,428 | 76,12,517 |
|             | CONTROLLER,AMRITSAR    |      | AND            |             |           |
|             |                        |      | ADMINISTRATION |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
|             | *****      |             |           |
| 2,28,47,945 | TOTAL (MH) | 1,52,35,428 | 76,12,517 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| 2,28,47,945 | TOTAL (DDO) | 1,52,35,428 | 76,12,517 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                      |                  |                        |      |            |   |          |
|----------------------|------------------|------------------------|------|------------|---|----------|
| FOOD AND<br>2,99,405 | DIRECTOR, FOOD & | DISTRICT FOOD & SUPPLY | 2235 | 200-OTHER  | 0 | 2,99,405 |
| SUPPLIES             | SUPPLIES, PUNJAB | CONTROLLER,BATHINDA    |      | PROGRAMMES |   |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |  |  |           |  |             |           |
|-------------|--|--|-----------|--|-------------|-----------|
| 2,31,47,350 |  |  | TOTAL(MH) |  | 1,52,35,428 | 79,11,922 |
|-------------|--|--|-----------|--|-------------|-----------|

|             |  |  |      |               |             |             |
|-------------|--|--|------|---------------|-------------|-------------|
| 3,80,70,405 |  |  | 3456 | 001-DIRECTION | 2,55,00,497 | 1,25,69,908 |
|-------------|--|--|------|---------------|-------------|-------------|

AND

ADMINISTRATION

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,80,70,405 | TOTAL (MH) | 2,55,00,497 | 1,25,69,908 |
|-------------|------------|-------------|-------------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 6,12,17,755 | TOTAL (DDO) | 4,07,35,925 | 2,04,81,830 |

|          |                             |      |            |   |          |
|----------|-----------------------------|------|------------|---|----------|
| 1,08,056 | DISTRICT FOOD & SUPPLY      | 2235 | 200-OTHER  | 0 | 1,08,056 |
|          | CONTROLLER,DISTRICT FOOD &  |      | PROGRAMMES |   |          |
|          | SUPPLY CONTROLLER, LUDHIANA |      |            |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 1,08,056 | TOTAL (MH) | 0     | 1,08,056 |

|             |      |                |             |             |
|-------------|------|----------------|-------------|-------------|
| 5,02,16,085 | 3456 | 001-DIRECTION  | 3,34,87,112 | 1,67,28,973 |
|             |      | AND            |             |             |
|             |      | ADMINISTRATION |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 5,02,16,085 | TOTAL (MH) | 3,34,87,112      1,67,28,973 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,03,24,141 | TOTAL (DDO) | 3,34,87,112      1,68,37,029 |

|        |                         |      |            |        |   |
|--------|-------------------------|------|------------|--------|---|
| 27,833 | DISTRICT FOOD & SUPPLY  | 2235 | 200-OTHER  | 27,833 | 0 |
|        | CONTROLLER, NAWANSHAHAR |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 27,833 | TOTAL (MH) | 27,833      0 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 27,833 | TOTAL (DDO) | 27,833      0 |



1,18,64,852

DISTRICT FOOD AND SUPPLIES

3456

001-DIRECTION

79,01,551

39,63,301

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

CONTROLLER, MOHALI

AND

## ADMINISTRATION

-----

\*\*\*\*\*

TOTAL (MH)

79,01,551

39,63,301

1,18,64,852

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,18,64,852 |  | TOTAL (DDO) | 79,01,551 | 39,63,301 |

|                      |                                      |                                                                               |      |                         |          |        |
|----------------------|--------------------------------------|-------------------------------------------------------------------------------|------|-------------------------|----------|--------|
| FOOD AND<br>5,25,366 | DIRECTOR, FOOD &<br>SUPPLIES, PUNJAB | DISTRICT FOOD AND SUPPLY<br>CONTROLLER,DISTRICT FOOD AND<br>SUPPLY CONTROLLER | 2235 | 200-OTHER<br>PROGRAMMES | 5,05,257 | 20,109 |
|----------------------|--------------------------------------|-------------------------------------------------------------------------------|------|-------------------------|----------|--------|

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 5,25,366 |  | TOTAL (MH) | 5,05,257 | 20,109 |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
| -----    |  | *****       | -----    |        |
| 5,25,366 |  | TOTAL (DDO) | 5,05,257 | 20,109 |

|          |  |                                                          |      |                         |        |          |
|----------|--|----------------------------------------------------------|------|-------------------------|--------|----------|
| 2,66,477 |  | DISTRICT FOOD AND SUPPLY<br>CONTROLLER,DISTRICT FOOD AND | 2235 | 200-OTHER<br>PROGRAMMES | 70,797 | 1,95,680 |
|----------|--|----------------------------------------------------------|------|-------------------------|--------|----------|

SUPPLY CONTROLLER, HOSHIARPUR

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 2,66,477 | TOTAL (MH) | 70,797      1,95,680 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 2,66,477 | TOTAL (DDO) | 70,797      1,95,680 |

|             |                              |      |                |             |           |
|-------------|------------------------------|------|----------------|-------------|-----------|
| 2,37,03,137 | DISTRICT FOOD AND SUPPLY     | 3456 | 001-DIRECTION  | 1,53,33,536 | 83,69,601 |
|             | CONTROLLER,DISTRICT FOOD AND |      | AND            |             |           |
|             | SUPPLY CONTROLLER, JALANDHAR |      | ADMINISTRATION |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,37,03,137 | TOTAL (MH) | 1,53,33,536      83,69,601 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,37,03,137 |  | TOTAL (DDO) | 1,53,33,536 | 83,69,601 |

|             |                              |      |                |             |           |
|-------------|------------------------------|------|----------------|-------------|-----------|
| 2,16,45,444 | DISTRICT FOOD AND SUPPLY     | 3456 | 001-DIRECTION  | 1,45,32,607 | 71,12,837 |
|             | CONTROLLER,DISTRICT FOOD AND |      | AND            |             |           |
|             | SUPPLY CONTROLLER, MANSA     |      | ADMINISTRATION |             |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |            |       |                     |                  |
| 2,16,45,444            |                           |                                | TOTAL (MH) |       | 1,45,32,607         | 71,12,837        |

FOOD AND DIRECTOR, FOOD &  
-----

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SUPPLIES SUPPLIES, PUNJAB

2,16,45,444

TOTAL (DDO)

1,45,32,607

71,12,837

4,89,11,163

DISTRICT FOOD AND SUPPLY3456001-DIRECTION3,22,31,8381,66,79,325

CONTROLLER,DISTRICT FOOD ANDAND

SUPPLY CONTROLLER, PATIALAADMINISTRATION

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-----

7,05,56,607

TOTAL (MH)

4,67,64,445

2,37,92,162

-----

\*\*\*\*\*

-----

7,05,56,607

TOTAL (DDO)

4,67,64,445

2,37,92,162



|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 97,62,140 | DISTRICT FOOD AND SUPPLY     | 3456 | 001-DIRECTION  | 64,67,073 | 32,95,067 |
|           | CONTROLLER,DISTRICT FOOD AND |      | AND            |           |           |
|           | SUPPLY CONTROLLER, ROPAR     |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 97,62,140 |  | TOTAL (MH) |       | 64,67,073 | 32,95,067 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 97,62,140 | TOTAL (DDO) |  |       | 64,67,073 | 32,95,067 |

|          |                              |      |            |          |          |
|----------|------------------------------|------|------------|----------|----------|
| 7,14,582 | DISTRICT FOOD AND SUPPLY     | 2235 | 200-OTHER  | 3,93,370 | 3,21,212 |
|          | CONTROLLER,DISTRICT FOOD AND |      | PROGRAMMES |          |          |
|          | SUPPLY CONTROLLER, SANGRUR   |      |            |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 7,14,582 | TOTAL (MH) | 3,93,370 | 3,21,212 |

|             |      |                |             |             |
|-------------|------|----------------|-------------|-------------|
| 4,32,40,650 | 3456 | 001-DIRECTION  | 2,89,83,351 | 1,42,57,299 |
|             |      | AND            |             |             |
|             |      | ADMINISTRATION |             |             |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 4,32,40,650 | TOTAL (MH) | 2,89,83,351 | 1,42,57,299 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 4,39,55,232 | TOTAL (DDO) | 2,93,76,721 | 1,45,78,511 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                    |                  |                            |      |            |        |       |
|--------------------|------------------|----------------------------|------|------------|--------|-------|
| FOOD AND<br>38,411 | DIRECTOR, FOOD & | DISTRICT FOOD AND SUPPLY   | 2235 | 200-OTHER  | 33,411 | 5,000 |
| SUPPLIES           | SUPPLIES, PUNJAB | CONTROLLER,FATEHGARH SAHIB |      | PROGRAMMES |        |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
| 4,32,79,061 |  |  | TOTAL (MH) |  | 2,90,16,762 | 1,42,62,299 |
|-------------|--|--|------------|--|-------------|-------------|

|             |  |  |      |               |             |           |
|-------------|--|--|------|---------------|-------------|-----------|
| 1,67,53,370 |  |  | 3456 | 001-DIRECTION | 1,10,80,325 | 56,73,045 |
|-------------|--|--|------|---------------|-------------|-----------|

AND

ADMINISTRATION

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |



1,67,53,370

TOTAL (MH)

1,10,80,325

56,73,045

-----

\*\*\*\*\*

-----

6,07,47,013

TOTAL (DDO)

4,04,90,457

2,02,56,556

4,28,94,392

DISTRICT FOOD AND SUPPLY

3456

001-DIRECTION

2,77,27,556

1,51,66,836

CONTROLLER, FEROZEPUR

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

4,28,94,392

TOTAL (MH)

2,77,27,556

1,51,66,836

-----

\*\*\*\*\*

-----

4,28,94,392

TOTAL (DDO)

2,77,27,556

1,51,66,836

3,79,401

DISTRICT FOOD AND SUPPLY

2071

101-SUPERANNUAT

2,52,934

1,26,467

CONTROLLER, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

-----

\*\*\*\*\*

-----

3,79,401

TOTAL (MH)

2,52,934

1,26,467

1,93,559

2235

200-OTHER

66,321

1,27,238

PROGRAMMES

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\*\*\*\*\*

-----

1,93,559

TOTAL (MH)

66,321

1,27,238

3456

001-DIRECTION

70,43,573

36,45,960

1,06,89,533

AND

## ADMINISTRATION

Page 614

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |            |       |                     |                  |
| -----                   | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                   |                           |                                |            |       |                     |                  |
|                         |                           |                                | *****      |       | -----               | -----            |
| -----                   |                           |                                |            |       |                     |                  |
| FOOD AND<br>1,06,89,533 | DIRECTOR, FOOD &          | DISTRICT FOOD AND SUPPLY       | TOTAL (MH) |       | 70,43,573           | 36,45,960        |
| SUPPLIES                | SUPPLIES, PUNJAB          | CONTROLLER, KAPURTHALA         |            |       |                     |                  |

-----

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|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,12,62,493 | TOTAL (DDO) | 73,62,828 | 38,99,665 |
|-------------|-------------|-----------|-----------|

|          |                   |      |                 |          |          |
|----------|-------------------|------|-----------------|----------|----------|
| 4,41,200 | DISTRICT TREASURY | 2235 | 107-SWATANTRATA | 3,00,400 | 1,40,800 |
|----------|-------------------|------|-----------------|----------|----------|

|                           |               |
|---------------------------|---------------|
| OFFICER,DISTRICT TREASURY | SAINIK SAMMAN |
|---------------------------|---------------|

|            |                |
|------------|----------------|
| ,JALANDHAR | PENSION SCHEME |
|------------|----------------|

|        |           |   |        |
|--------|-----------|---|--------|
| 71,621 | 200-OTHER | 0 | 71,621 |
|--------|-----------|---|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,12,02,354 | TOTAL (MH) | 73,43,973 | 38,58,381 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,17,75,314 | TOTAL (DDO) | 76,63,228 | 41,12,086 |
|-------------|-------------|-----------|-----------|

|           |                        |      |                |           |           |
|-----------|------------------------|------|----------------|-----------|-----------|
| 85,03,419 | DISTT. FOOD & SUPPLIES | 3456 | 001-DIRECTION  | 58,26,640 | 26,76,779 |
|           | CONTROLLER, NAWANSAHAR |      | AND            |           |           |
|           |                        |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 85,03,419 |  | TOTAL (MH) |       | 58,26,640 | 26,76,779 |

|           |             |       |       |           |           |
|-----------|-------------|-------|-------|-----------|-----------|
| -----     | *****       | ----- | ----- |           |           |
| 85,03,419 | TOTAL (DDO) |       |       | 58,26,640 | 26,76,779 |

|           |                                |            |                |           |          |
|-----------|--------------------------------|------------|----------------|-----------|----------|
| 28,25,699 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202       | 109-GOVERNMENT | 19,20,705 | 9,04,994 |
|           | BORANWAL                       |            | SECONDARY      |           |          |
|           |                                |            | SCHOOLS        |           |          |
| -----     |                                | *****      | -----          | -----     |          |
|           |                                | TOTAL (MH) |                | 19,20,705 | 9,04,994 |



28,25,699

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 28,25,699 | TOTAL (DDO) | 19,20,705 | 9,04,994 |

|        |                                       |            |        |        |
|--------|---------------------------------------|------------|--------|--------|
| 49,349 | SECRETARY,STATE CONSUMER DISPUTE 2235 | 200-OTHER  | 37,661 | 11,688 |
|        | REDRESSAL COMMISSION PUNJAB           | PROGRAMMES |        |        |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           |                                |       | ***** | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                    |                  |            |        |        |
|--------------------|------------------|------------|--------|--------|
| FOOD AND<br>49,349 | DIRECTOR, FOOD & | TOTAL (MH) | 37,661 | 11,688 |
|--------------------|------------------|------------|--------|--------|

|          |                  |
|----------|------------------|
| SUPPLIES | SUPPLIES, PUNJAB |
|----------|------------------|

|             |      |           |           |           |
|-------------|------|-----------|-----------|-----------|
| 1,11,32,432 | 3456 | 800-OTHER | 73,30,533 | 38,01,899 |
|-------------|------|-----------|-----------|-----------|

EXPENDITURE

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,11,81,781 | TOTAL (MH) | 73,68,194 | 38,13,587 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,11,81,781 | TOTAL (DDO) | 73,68,194 | 38,13,587 |
|-------------|-------------|-----------|-----------|

|           |                               |      |           |           |           |
|-----------|-------------------------------|------|-----------|-----------|-----------|
| 35,41,564 | SUPERINTENDENT GR.II DISTRICT | 3456 | 800-OTHER | 23,70,293 | 11,71,271 |
|-----------|-------------------------------|------|-----------|-----------|-----------|

|                    |             |
|--------------------|-------------|
| CONSUMER REDRESSAL | EXPENDITURE |
|--------------------|-------------|

FORUM, AMRITSAR

\*\*\*\*\*

TOTAL (MH)

23,70,293

11,71,271

35,41,564

\*\*\*\*\*

TOTAL (DDO)

23,70,293

11,71,271

35,41,564

SUPERINTENDENT GRADE -

3456

800-OTHER

22,06,649

11,39,311

33,45,960

2,DISTRICT CONSUMER DISPUTES

EXPENDITURE

REDRESSAL FORM, JALANDHAR

\*\*\*\*\*

TOTAL (MH)

22,06,649

11,39,311

33,45,960



|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 33,45,960 | TOTAL (DDO) | 22,06,649 | 11,39,311 |

|           |                               |      |             |           |          |
|-----------|-------------------------------|------|-------------|-----------|----------|
| 24,85,590 | SUPERINTENDENT GRADE -        | 3456 | 800-OTHER   | 15,95,159 | 8,90,431 |
|           | 2,DISTRICT CONSUMER REDRESSAL |      | EXPENDITURE |           |          |
|           | FORM, FARIDKOT                |      |             |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 24,85,590 | TOTAL (MH) | 15,95,159 | 8,90,431 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 24,85,590 | TOTAL (DDO) | 15,95,159 | 8,90,431 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                  |                               |      |             |           |          |
|-----------------------|------------------|-------------------------------|------|-------------|-----------|----------|
| FOOD AND<br>25,71,286 | DIRECTOR, FOOD & | SUPERINTENDENT GRADE -        | 3456 | 800-OTHER   | 17,26,985 | 8,44,301 |
| SUPPLIES              | SUPPLIES, PUNJAB | 2,DISTRICT CONSUMER REDRESSAL |      | EXPENDITURE |           |          |
|                       |                  | FORM, FATEHGARH SAHIB         |      |             |           |          |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|       |  |       |  |       |       |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 50,56,876 |  | TOTAL (MH) |  | 33,22,144 | 17,34,732 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |       |       |
|-------|-------|--|-------|-------|
| ----- | ***** |  | ----- | ----- |
|       |       |  |       |       |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 50,56,876 |  | TOTAL (DDO) |  | 33,22,144 | 17,34,732 |
|-----------|--|-------------|--|-----------|-----------|

|           |                        |      |           |           |          |
|-----------|------------------------|------|-----------|-----------|----------|
| 26,03,633 | SUPERINTENDENT GRADE - | 3456 | 800-OTHER | 18,08,544 | 7,95,089 |
|-----------|------------------------|------|-----------|-----------|----------|

|  |                               |  |             |  |  |
|--|-------------------------------|--|-------------|--|--|
|  | 2,DISTRICT CONSUMER REDRESSAL |  | EXPENDITURE |  |  |
|--|-------------------------------|--|-------------|--|--|

FORM, HOSHIARPUR

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| -----     |  | *****      |  | -----     | -----    |
| 26,03,633 |  | TOTAL (MH) |  | 18,08,544 | 7,95,089 |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| -----     | *****       |  |  | -----     | -----    |
| 26,03,633 | TOTAL (DDO) |  |  | 18,08,544 | 7,95,089 |

|           |                        |      |           |           |          |
|-----------|------------------------|------|-----------|-----------|----------|
| 24,66,942 | SUPERINTENDENT GRADE - | 3456 | 800-OTHER | 15,22,737 | 9,44,205 |
|-----------|------------------------|------|-----------|-----------|----------|

|  |                               |  |             |  |  |
|--|-------------------------------|--|-------------|--|--|
|  | 2,DISTRICT CONSUMER REDRESSAL |  | EXPENDITURE |  |  |
|--|-------------------------------|--|-------------|--|--|

FORM, KAPURTHALA

|       |  |            |  |           |          |
|-------|--|------------|--|-----------|----------|
| ----- |  | *****      |  | -----     | -----    |
|       |  | TOTAL (MH) |  | 15,22,737 | 9,44,205 |

24,66,942

-----

24,66,942

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TOTAL (DDO) 15,22,737 9,44,205

28,91,991

SUPERINTENDENT GRADE - 3456 800-OTHER 18,92,879 9,99,112

2,DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, LUDHIANA

-----

28,91,991

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-----

TOTAL (MH) 18,92,879 9,99,112

-----

28,91,991

\*\*\*\*\*

-----

TOTAL (DDO) 18,92,879 9,99,112





FORM, PATIALA

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 25,26,678 | TOTAL (MH) | 18,03,939 | 7,22,739 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 25,44,981 | TOTAL (DDO) | 18,03,939 | 7,41,042 |

|           |                               |      |             |           |          |
|-----------|-------------------------------|------|-------------|-----------|----------|
| 23,58,415 | SUPERINTENDENT GRADE -        | 3456 | 800-OTHER   | 14,83,619 | 8,74,796 |
|           | 2,DISTRICT CONSUMER REDRESSAL |      | EXPENDITURE |           |          |

FORM, ROPAR

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 23,58,415 | TOTAL (MH) | 14,83,619 | 8,74,796 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 23,58,415 | TOTAL (DDO) | 14,83,619 | 8,74,796 |

|        |                               |      |            |        |   |
|--------|-------------------------------|------|------------|--------|---|
| 76,735 | SUPERINTENDENT GRADE -        | 2235 | 200-OTHER  | 76,735 | 0 |
|        | 2,DISTRICT CONSUMER REDRESSAL |      | PROGRAMMES |        |   |
|        | FORM, SANGRUR                 |      |            |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 76,735 | TOTAL (MH) | 76,735 | 0     |

|           |      |             |           |           |
|-----------|------|-------------|-----------|-----------|
| 34,28,547 | 3456 | 800-OTHER   | 23,03,949 | 11,24,598 |
|           |      | EXPENDITURE |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 34,28,547 | TOTAL (MH) | 23,03,949 | 11,24,598 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 35,05,282 |  | TOTAL (DDO) | 23,80,684 | 11,24,598 |

|           |  |                               |      |             |           |          |
|-----------|--|-------------------------------|------|-------------|-----------|----------|
| 23,60,086 |  | SUPERINTENDENT GRADE -        | 3456 | 800-OTHER   | 16,92,960 | 6,67,126 |
|           |  | 2,DISTRICT CONSUMER REDRESSAL |      | EXPENDITURE |           |          |
|           |  | FORUM, FEROZEPUR              |      |             |           |          |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ----- |  | ----- |  |
| ----- |  |       |  |       |  |
|       |  | ***** |  | ----- |  |
| ----- |  |       |  |       |  |



|                       |                  |            |           |          |
|-----------------------|------------------|------------|-----------|----------|
| FOOD AND<br>23,60,086 | DIRECTOR, FOOD & | TOTAL (MH) | 16,92,960 | 6,67,126 |
|-----------------------|------------------|------------|-----------|----------|

|          |                  |
|----------|------------------|
| SUPPLIES | SUPPLIES, PUNJAB |
|----------|------------------|

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 23,60,086 | TOTAL (DDO) | 16,92,960 6,67,126 |

|           |                        |      |           |           |          |
|-----------|------------------------|------|-----------|-----------|----------|
| 27,54,983 | SUPERINTENDENT GRADE - | 3456 | 800-OTHER | 20,16,690 | 7,38,293 |
|-----------|------------------------|------|-----------|-----------|----------|

|                               |             |
|-------------------------------|-------------|
| 2,DISTRICT CONSUMER REDRESSAL | EXPENDITURE |
|-------------------------------|-------------|

FORUM, GURDASPUR

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 51,15,069 | TOTAL (MH) | 37,09,650 14,05,419 |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 51,15,069 | TOTAL (DDO) | 37,09,650 | 14,05,419 |
|-----------|-------------|-----------|-----------|

|           |                      |      |           |           |           |
|-----------|----------------------|------|-----------|-----------|-----------|
| 60,41,845 | SUPERINTENDENT GRADE | 3456 | 800-OTHER | 41,43,930 | 18,97,915 |
|-----------|----------------------|------|-----------|-----------|-----------|

|                                |             |
|--------------------------------|-------------|
| II,CONTROLLER DISPUTE REDRESAL | EXPENDITURE |
| FORUM                          |             |

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      | -----     | -----     |
| 60,41,845 | TOTAL (MH) | 41,43,930 | 18,97,915 |

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       | -----     | -----     |
| 60,41,845 | TOTAL (DDO) | 41,43,930 | 18,97,915 |

|           |                                  |      |           |           |          |
|-----------|----------------------------------|------|-----------|-----------|----------|
| 21,53,940 | SUPERINTENDENT GRADE II,DISTRICT | 3456 | 800-OTHER | 15,04,443 | 6,49,497 |
|-----------|----------------------------------|------|-----------|-----------|----------|

|                         |             |
|-------------------------|-------------|
| CONSUMER REDESSAL FORUM | EXPENDITURE |
|-------------------------|-------------|

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,53,940 | TOTAL (MH) | 15,04,443      6,49,497 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,53,940 | TOTAL (DDO) | 15,04,443      6,49,497 |

|       |                                                        |              |
|-------|--------------------------------------------------------|--------------|
| 2,710 | SUPERINTENDENT GRADE-2,DISTRICT    2235      200-OTHER | 0      2,710 |
|       | CONSUMER REDRESSAL FORM, MANSA      PROGRAMMES         |              |

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
| 2,710 | TOTAL (MH) | 0      2,710 |

[illegible]

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 17,23,043 | TOTAL (MH) | 11,55,538      5,67,505 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 17,23,043 | TOTAL (DDO) | 11,55,538      5,67,505 |

|           |                                       |             |           |          |
|-----------|---------------------------------------|-------------|-----------|----------|
| 28,49,296 | SUPERINTENDENT,DISTRICT CONSUMER 3456 | 800-OTHER   | 19,22,157 | 9,27,139 |
|           | DISPUTES FORM MOHALI                  | EXPENDITURE |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 28,49,296 | TOTAL (MH) | 19,22,157      9,27,139 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |             |           |          |
|-----------|-------------|-----------|----------|
| 28,49,296 | TOTAL (DDO) | 19,22,157 | 9,27,139 |
|-----------|-------------|-----------|----------|

|           |                                       |             |           |           |
|-----------|---------------------------------------|-------------|-----------|-----------|
| 31,84,927 | SUPERINTENDENT,DISTRICT CONSUMER 3456 | 800-OTHER   | 17,87,154 | 13,97,773 |
|           | DISPUTES REDRESSAL FORUM MOGA         | EXPENDITURE |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 31,84,927 | TOTAL (MH) | 17,87,154 13,97,773 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 31,84,927 | TOTAL (DDO) | 17,87,154 13,97,773 |

|           |                                    |             |           |          |
|-----------|------------------------------------|-------------|-----------|----------|
| 28,19,994 | SUPRINTENDENT,DISTT. CONSUMER 3456 | 800-OTHER   | 18,29,395 | 9,90,599 |
|           | DISPUTE REDRESSAL FORUM            | EXPENDITURE |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

28,19,994

TOTAL (MH)

18,29,395

9,90,599

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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28,19,994

TOTAL (DDO)

18,29,395

9,90,599

FOOD AND

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SUPPLIES

TOTAL (CCO)

51,01,26,458

21,29,72,503

72,30,98,961

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|              |  |  |  |  |              |              |
|--------------|--|--|--|--|--------------|--------------|
| TOTAL (DEPT) |  |  |  |  | 51,01,26,458 | 21,29,72,503 |
| 72,30,98,961 |  |  |  |  |              |              |

|                      |                         |                            |      |                |           |          |
|----------------------|-------------------------|----------------------------|------|----------------|-----------|----------|
| FORESTS<br>30,64,243 | PRINCIPAL CHIEF         | C.F., SOUTH CIRCLE,PATIALA | 2406 | 001-DIRECTION  | 21,02,563 | 9,61,680 |
|                      | CONSERVATOR OF FORESTS, |                            |      | AND            |           |          |
|                      | PUNJAB                  |                            |      | ADMINISTRATION |           |          |

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|  |  |  |       |  |       |       |
|--|--|--|-------|--|-------|-------|
|  |  |  | ***** |  | ----- | ----- |
|--|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 58,84,237 |  |  | TOTAL (MH) |  | 39,31,958 | 19,52,279 |
|-----------|--|--|------------|--|-----------|-----------|

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|  |  |       |  |  |       |       |
|--|--|-------|--|--|-------|-------|
|  |  | ***** |  |  | ----- | ----- |
|--|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 58,84,237 |  | TOTAL (DDO) |  |  | 39,31,958 | 19,52,279 |
|-----------|--|-------------|--|--|-----------|-----------|



|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 90,93,319 | CHIEF CONSERVATOR OF FOREST | 2406 | 001-DIRECTION  | 49,60,472 | 41,32,847 |
|           | (CAC),PCCF, PUNJAB          |      | AND            |           |           |
|           |                             |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 90,93,319 | TOTAL (MH) | 49,60,472 41,32,847 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 90,93,319 | TOTAL (DDO) | 49,60,472 41,32,847 |

|           |                       |      |                |          |          |
|-----------|-----------------------|------|----------------|----------|----------|
| 11,38,865 | CONSERVATOR OF FOREST | 2406 | 001-DIRECTION  | 7,29,325 | 4,09,540 |
|           | (EXTENSION),SAS NAGAR |      | AND            |          |          |
|           |                       |      | ADMINISTRATION |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

11,38,865

TOTAL (MH)

7,29,325

4,09,540

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11,38,865

TOTAL (DDO)

7,29,325

4,09,540

18,090

CONSERVATOR OF FOREST, BIST

2235

200-OTHER

0

18,090

CIRCLE, JALANDHAR

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|                   |                         |            |   |        |
|-------------------|-------------------------|------------|---|--------|
| FORESTS<br>18,090 | PRINCIPAL CHIEF         | TOTAL (MH) | 0 | 18,090 |
|                   | CONSERVATOR OF FORESTS, |            |   |        |
|                   | PUNJAB                  |            |   |        |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 46,28,960 | 2406 | 001-DIRECTION  | 30,34,449 | 15,94,511 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      | -----     | -----     |
| 46,47,050 | TOTAL (MH) | 30,34,449 | 16,12,601 |

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       | -----     | -----     |
| 46,47,050 | TOTAL (DDO) | 30,34,449 | 16,12,601 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 79,39,887 | CONSERVATOR OF FOREST, RESEARCH | 2406 | 001-DIRECTION  | 52,73,341 | 26,66,546 |
|           | CIRCLE,SFRI, LAADOWAL, LUDHIANA |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |

|           |  |  |                |   |           |
|-----------|--|--|----------------|---|-----------|
| 22,75,733 |  |  | 102-SOCIAL AND | 0 | 22,75,733 |
|           |  |  | FARM FORESTRY  |   |           |

|           |  |  |               |           |           |
|-----------|--|--|---------------|-----------|-----------|
| 42,17,162 |  |  | 103-STATE     | 30,34,311 | 11,82,851 |
|           |  |  | COMPENSATORY  |           |           |
|           |  |  | AFFORESTATION |           |           |
|           |  |  | (SCA)         |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,44,32,782 | TOTAL (MH) | 83,07,652      61,25,130 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,44,32,782 | TOTAL (DDO) | 83,07,652 | 61,25,130 |
|-------------|-------------|-----------|-----------|

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 41,19,166 | CONSERVATOR OF FOREST, FEROZEPUR | 2406 | 001-DIRECTION  | 26,77,147 | 14,42,019 |
|           | CIRCLE                           |      | AND            |           |           |
|           |                                  |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 41,19,166 | TOTAL (MH) | 26,77,147 14,42,019 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 41,19,166 | TOTAL (DDO) | 26,77,147 14,42,019 |

|           |                              |      |               |           |           |
|-----------|------------------------------|------|---------------|-----------|-----------|
| 34,23,413 | CONSERVATOR OF FOREST, NORTH | 2406 | 001-DIRECTION | 22,55,405 | 11,68,008 |
|-----------|------------------------------|------|---------------|-----------|-----------|



|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |        |                |
|--|--------|----------------|
|  | CIRCLE | AND            |
|  |        | ADMINISTRATION |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 34,23,413 |  | TOTAL (MH) | 22,55,405 | 11,68,008 |
|-----------|--|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 34,23,413 | TOTAL (DDO) | 22,55,405 | 11,68,008 |
|-----------|-------------|-----------|-----------|

|                      |                 |                                |      |               |           |           |
|----------------------|-----------------|--------------------------------|------|---------------|-----------|-----------|
| FORESTS<br>37,47,218 | PRINCIPAL CHIEF | CONSERVATOR OF FOREST,SHIVALIK | 2406 | 001-DIRECTION | 25,03,491 | 12,43,727 |
|----------------------|-----------------|--------------------------------|------|---------------|-----------|-----------|

|                         |        |                |
|-------------------------|--------|----------------|
| CONSERVATOR OF FORESTS, | CIRCLE | AND            |
| PUNJAB                  |        | ADMINISTRATION |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 37,47,218 | TOTAL (MH) | 25,03,491      12,43,727 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 37,47,218 | TOTAL (DDO) | 25,03,491      12,43,727 |

|          |                                |      |            |   |          |
|----------|--------------------------------|------|------------|---|----------|
| 2,12,650 | CONSERVTOR OF FOREST,PARKS AND | 2235 | 200-OTHER  | 0 | 2,12,650 |
|          | PROTECTED AREA                 |      | PROGRAMMES |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,12,650 | TOTAL (MH) | 0      2,12,650 |

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2,12,650

TOTAL (DDO)

0

2,12,650

1,18,667

DISTRICT FOREST OFFICER,BHATINDA 2235

200-OTHER

1,13,619

5,048

PROGRAMMES

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\*\*\*\*\*

-----

1,18,667

TOTAL (MH)

1,13,619

5,048

1,56,15,221

2406

001-DIRECTION

1,04,55,115

51,60,106

AND

ADMINISTRATION

5,34,697

102-SOCIAL AND

3,52,560

1,82,137

FARM FORESTRY



34,86,000

103-STATE13,71,87321,14,127

COMPENSATORY

AFFORESTATION

(SCA)

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

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|                      |                         |                                  |      |                |          |           |
|----------------------|-------------------------|----------------------------------|------|----------------|----------|-----------|
| FORESTS<br>17,07,714 | PRINCIPAL CHIEF         | DISTRICT FOREST OFFICER,BHATINDA | 2406 | 111-ZOOLOGICAL | 4,13,176 | 12,94,538 |
|                      | CONSERVATOR OF FORESTS, |                                  |      | PARK           |          |           |
|                      | PUNJAB                  |                                  |      |                |          |           |

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|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| 2,13,43,632 |  | TOTAL (MH) | 1,25,92,724 | 87,50,908 |
|-------------|--|------------|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| 2,14,62,299 | TOTAL (DDO) |  | 1,27,06,343 | 87,55,956 |
|-------------|-------------|--|-------------|-----------|

|             |                 |      |               |             |           |
|-------------|-----------------|------|---------------|-------------|-----------|
| 2,40,74,900 | DISTRICT FOREST | 2406 | 001-DIRECTION | 1,76,52,560 | 64,22,340 |
|-------------|-----------------|------|---------------|-------------|-----------|

|                    |     |                |
|--------------------|-----|----------------|
| OFFICER, FEROZEPUR | AND | ADMINISTRATION |
|--------------------|-----|----------------|

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 1,47,685 |  |  | 102-SOCIAL AND | 1,47,685 | 0 |
|----------|--|--|----------------|----------|---|

FARM FORESTRY

|           |  |  |           |           |           |
|-----------|--|--|-----------|-----------|-----------|
| 47,18,070 |  |  | 103-STATE | 17,88,844 | 29,29,226 |
|-----------|--|--|-----------|-----------|-----------|

COMPENSATORY  
  
AFFORESTATION  
  
(SCA)

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,89,40,655 | TOTAL (MH) | 1,95,89,089      93,51,566 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,89,40,655 | TOTAL (DDO) | 1,95,89,089      93,51,566 |

|          |                    |      |            |        |        |
|----------|--------------------|------|------------|--------|--------|
| 1,24,328 | DISTRICT FOREST    | 2235 | 200-OTHER  | 36,000 | 88,328 |
|          | OFFICER, GURDASPUR |      | PROGRAMMES |        |        |

|          |            |                    |
|----------|------------|--------------------|
| -----    | *****      | -----              |
| 1,24,328 | TOTAL (MH) | 36,000      88,328 |

|             |      |               |             |           |
|-------------|------|---------------|-------------|-----------|
| 1,89,98,867 | 2406 | 001-DIRECTION | 1,38,37,028 | 51,61,839 |
|             |      | AND           |             |           |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
|           |  |  | ADMINISTRATION |           |           |
| 1,76,784  |  |  | 102-SOCIAL AND | 0         | 1,76,784  |
|           |  |  | FARM FORESTRY  |           |           |
|           |  |  |                |           |           |
| 63,25,245 |  |  | 103-STATE      | 35,92,727 | 27,32,518 |
|           |  |  | COMPENSATORY   |           |           |
|           |  |  | AFFORESTATION  |           |           |
|           |  |  | (SCA)          |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

|             |                         |                    |            |             |           |
|-------------|-------------------------|--------------------|------------|-------------|-----------|
| -----       |                         | *****              |            | -----       |           |
| FORESTS     | PRINCIPAL CHIEF         | DISTRICT FOREST    | TOTAL (MH) | 1,74,29,755 | 80,71,141 |
| 2,55,00,896 |                         |                    |            |             |           |
|             | CONSERVATOR OF FORESTS, | OFFICER, GURDASPUR |            |             |           |
|             | PUNJAB                  |                    |            |             |           |

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| -----       |  | *****       |  | -----       |           |
|             |  | TOTAL (DDO) |  | 1,74,65,755 | 81,59,469 |
| 2,56,25,224 |  |             |  |             |           |

|           |                    |      |                |           |           |
|-----------|--------------------|------|----------------|-----------|-----------|
| 97,11,968 | DISTRICT FOREST    | 2406 | 001-DIRECTION  | 57,31,584 | 39,80,384 |
|           | OFFICER, JALANDHAR |      | AND            |           |           |
|           |                    |      | ADMINISTRATION |           |           |
|           |                    |      | 102-SOCIAL AND | 0         | 2,80,550  |
| 2,80,550  |                    |      | FARM FORESTRY  |           |           |



|           |  |               |   |           |
|-----------|--|---------------|---|-----------|
| 26,20,570 |  | 103-STATE     | 0 | 26,20,570 |
|           |  | COMPENSATORY  |   |           |
|           |  | AFFORESTATION |   |           |
|           |  | (SCA)         |   |           |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,81,13,984 | TOTAL (MH) | 2,31,61,339      1,49,52,645 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,82,38,312 | TOTAL (DDO) | 2,31,97,339      1,50,40,973 |

|          |                                        |            |          |          |
|----------|----------------------------------------|------------|----------|----------|
| 4,17,697 | DISTRICT FOREST OFFICER, LUDHIANA 2235 | 200-OTHER  | 3,17,697 | 1,00,000 |
|          |                                        | PROGRAMMES |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 4,17,697 | TOTAL (MH) | 3,17,697      1,00,000 |

|             |       |                |             |           |
|-------------|-------|----------------|-------------|-----------|
| 2,38,31,624 | 2406  | 001-DIRECTION  | 1,65,02,463 | 73,29,161 |
|             |       | AND            |             |           |
|             |       | ADMINISTRATION |             |           |
| 4,96,728    |       | 102-SOCIAL AND | 42,586      | 4,54,142  |
|             |       | FARM FORESTRY  |             |           |
| 44,42,836   |       | 103-STATE      | 37,50,993   | 6,91,843  |
|             |       | COMPENSATORY   |             |           |
|             |       | AFFORESTATION  |             |           |
|             |       | (SCA)          |             |           |
| -----       | ***** | -----          | -----       | -----     |
| 2,87,71,188 |       | TOTAL (MH)     | 2,02,96,042 | 84,75,146 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |                 |             |  |  |             |           |
|-------------|-----------------|-------------|--|--|-------------|-----------|
| FORESTS     | PRINCIPAL CHIEF | TOTAL (DDO) |  |  | 2,06,13,739 | 85,75,146 |
| 2,91,88,885 |                 |             |  |  |             |           |

CONSERVATOR OF FORESTS,

PUNJAB

|           |  |                               |      |               |           |           |
|-----------|--|-------------------------------|------|---------------|-----------|-----------|
| 49,99,662 |  | DISTRICT FOREST OFFICER,MANSA | 2406 | 001-DIRECTION | 31,48,279 | 18,51,383 |
|           |  |                               |      |               |           |           |

AND

ADMINISTRATION



|  |                                 |             |                |             |             |
|--|---------------------------------|-------------|----------------|-------------|-------------|
|  |                                 |             | 102-SOCIAL AND | 0           | 1,47,903    |
|  |                                 |             | FARM FORESTRY  |             |             |
|  |                                 |             | 103-STATE      | 0           | 13,73,510   |
|  |                                 |             | COMPENSATORY   |             |             |
|  |                                 |             | AFFORESTATION  |             |             |
|  |                                 |             | (SCA)          |             |             |
|  |                                 |             | *****          |             |             |
|  |                                 | TOTAL (MH)  |                | 2,34,44,321 | 1,18,47,942 |
|  |                                 |             |                |             |             |
|  |                                 |             | *****          |             |             |
|  |                                 | TOTAL (DDO) |                | 2,37,62,018 | 1,19,47,942 |
|  |                                 |             |                |             |             |
|  | DISTRICT FOREST OFFICER,PATIALA | 2406        | 001-DIRECTION  | 1,55,47,237 | 65,93,571   |

AND

## ADMINISTRATION

102-SOCIAL AND

3,62,232

2,19,753

FARM FORESTRY

103-STATE

41,76,711

38,11,467

COMPENSATORY

## AFFORESTATION

(SCA)

\*\*\*\*\*

TOTAL (MH)

2,00,86,180

1,06,24,791

\*\*\*\*\*

TOTAL (DDO)

2,00,86,180

1,06,24,791

78,33,679

DISTRICT FOREST OFFICER,ROPAR2406001-DIRECTION58,23,88120,09,798

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

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|                     |                         |                               |      |                |          |          |
|---------------------|-------------------------|-------------------------------|------|----------------|----------|----------|
| FORESTS<br>4,36,765 | PRINCIPAL CHIEF         | DISTRICT FOREST OFFICER,ROPAR | 2406 | 111-ZOOLOGICAL | 1,41,297 | 2,95,468 |
|                     | CONSERVATOR OF FORESTS, |                               |      | PARK           |          |          |
|                     | PUNJAB                  |                               |      |                |          |          |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 82,70,444 | TOTAL (MH) | 59,65,178 | 23,05,266 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 82,70,444 | TOTAL (DDO) | 59,65,178 | 23,05,266 |
|-----------|-------------|-----------|-----------|

|           |                                       |               |           |           |
|-----------|---------------------------------------|---------------|-----------|-----------|
| 93,28,973 | DIVISIONAL FOREST OFFICER, IWDP, 2406 | 001-DIRECTION | 42,15,779 | 51,13,194 |
|-----------|---------------------------------------|---------------|-----------|-----------|

|           |     |                |
|-----------|-----|----------------|
| PATHANKOT | AND | ADMINISTRATION |
|-----------|-----|----------------|

|           |           |           |   |
|-----------|-----------|-----------|---|
| 20,30,697 | 103-STATE | 20,30,697 | 0 |
|-----------|-----------|-----------|---|

COMPENSATORY

AFFORESTATION

(SCA)

|          |                |          |          |
|----------|----------------|----------|----------|
| 6,47,868 | 111-ZOOLOGICAL | 2,91,726 | 3,56,142 |
|----------|----------------|----------|----------|

PARK

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,20,07,538 | TOTAL (MH) | 65,38,202      54,69,336 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,20,07,538 | TOTAL (DDO) | 65,38,202      54,69,336 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 77,41,733 | DIVISIONAL FOREST (WILD       | 2406 | 001-DIRECTION  | 60,27,483 | 17,14,250 |
|           | LIFE),DIVISIONAL FOREST (WILD |      | AND            |           |           |
|           | LIFE), FEROZEPUR              |      | ADMINISTRATION |           |           |
| 10,93,965 |                               |      | 111-ZOOLOGICAL | 8,74,875  | 2,19,090  |
|           |                               |      | PARK           |           |           |

|       |            |                          |
|-------|------------|--------------------------|
| ----- | *****      | -----                    |
|       | TOTAL (MH) | 69,02,358      19,33,340 |



88,35,698

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 88,35,698 | TOTAL(DDO) | 69,02,358 | 19,33,340 |

|        |                               |      |            |   |        |
|--------|-------------------------------|------|------------|---|--------|
| 12,332 | DIVISIONAL FOREST (WILD       | 2235 | 200-OTHER  | 0 | 12,332 |
|        | LIFE),DIVISIONAL FOREST (WILD |      | PROGRAMMES |   |        |
|        | LIFE), ROPAR                  |      |            |   |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     |                                |       |       |                     |                  |

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FORESTS  
12,332

PRINCIPAL CHIEF

TOTAL (MH)

0

12,332

CONSERVATOR OF FORESTS,

PUNJAB

2,78,47,130

2406

001-DIRECTION

2,08,57,977

69,89,153

AND

ADMINISTRATION

3,71,218

102-SOCIAL AND

0

3,71,218

FARM FORESTRY

49,31,602

103-STATE

0

49,31,602

COMPENSATORY

AFFORESTATION

(SCA)

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,31,62,282 | TOTAL (MH) | 2,08,57,977      1,23,04,305 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,31,62,282 | TOTAL (DDO) | 2,08,57,977      1,23,04,305 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 49,33,867 | DIVISIONAL FOREST (WILD       | 2406 | 001-DIRECTION  | 32,66,929 | 16,66,938 |
|           | LIFE),DIVISIONAL FOREST (WILD |      | AND            |           |           |
|           | LIFE),HOSHIARPUR              |      | ADMINISTRATION |           |           |
| 7,19,514  |                               |      | 111-ZOOLOGICAL | 3,04,729  | 4,14,785  |
|           |                               |      | PARK           |           |           |

|       |            |                          |
|-------|------------|--------------------------|
| ----- | *****      | -----                    |
|       | TOTAL (MH) | 35,71,658      20,81,723 |



56,53,381

-----

56,53,381

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TOTAL (DDO) 35,71,658 20,81,723

45,58,821

DIVISIONAL FOREST OFFICER 2406 001-DIRECTION 30,64,105 14,94,716  
  
(EXTENSION), BHATINDA AND  
  
ADMINISTRATION

-----

45,58,821

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TOTAL (MH) 30,64,105 14,94,716

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45,58,821

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TOTAL (DDO) 30,64,105 14,94,716

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR          | EXPENDITURE         | EXPENDITURE      |  |
|------------------------|---------------------------|--------------------------------|-------------|----------------|---------------------|------------------|--|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |  |
| EXPENDITURE            |                           |                                |             |                |                     |                  |  |
| <hr/>                  |                           |                                |             |                |                     |                  |  |
| <hr/>                  |                           |                                |             |                |                     |                  |  |
| FORESTS<br>40,50,762   | PRINCIPAL CHIEF           | DIVISIONAL FOREST OFFICER      | 2406        | 001-DIRECTION  | 26,91,876           | 13,58,886        |  |
|                        | CONSERVATOR OF FORESTS,   | (EXTENSION),PATIALA            |             | AND            |                     |                  |  |
|                        | PUNJAB                    |                                |             | ADMINISTRATION |                     |                  |  |
| <hr/>                  |                           |                                |             |                |                     |                  |  |
|                        |                           |                                | *****       |                | <hr/>               | <hr/>            |  |
|                        |                           |                                | TOTAL (MH)  |                | 26,91,876           | 13,58,886        |  |
| 40,50,762              |                           |                                |             |                |                     |                  |  |
| <hr/>                  |                           |                                |             |                |                     |                  |  |
|                        |                           |                                | *****       |                | <hr/>               | <hr/>            |  |
|                        |                           |                                | TOTAL (DDO) |                | 26,91,876           | 13,58,886        |  |
| 40,50,762              |                           |                                |             |                |                     |                  |  |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 47,90,489 | DIVISIONAL FOREST OFFICER | 2406 | 001-DIRECTION  | 31,08,460 | 16,82,029 |
|           | (EXTENSION), PHILLAUR     |      | AND            |           |           |
|           |                           |      | ADMINISTRATION |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 47,90,489 |  | TOTAL (MH) | 31,08,460 16,82,029 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 47,90,489 | TOTAL (DDO) | 31,08,460 16,82,029 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 77,27,154 | DIVISIONAL FOREST OFFICER (WILD | 2406 | 001-DIRECTION  | 56,88,207 | 20,38,947 |
|           | LIFE), PHILLAUR                 |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |

|           |                |   |           |
|-----------|----------------|---|-----------|
| 14,81,711 | 111-ZOOLOGICAL | 0 | 14,81,711 |
|-----------|----------------|---|-----------|

PARK

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 92,08,865 | TOTAL (MH) | 56,88,207 | 35,20,658 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 92,08,865 | TOTAL (DDO) | 56,88,207 | 35,20,658 |
|-----------|-------------|-----------|-----------|

|        |                           |      |           |        |   |
|--------|---------------------------|------|-----------|--------|---|
| 11,300 | DIVISIONAL FOREST OFFICER | 2235 | 200-OTHER | 11,300 | 0 |
|--------|---------------------------|------|-----------|--------|---|

MOHALI,SAS NAGAR FOREST DIVISIONPROGRAMMES

MOHALI

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 11,300 | TOTAL (MH) | 11,300 | 0 |
|--------|------------|--------|---|

|             |      |                |             |             |
|-------------|------|----------------|-------------|-------------|
| 9,84,20,723 | 2406 | 001-DIRECTION  | 6,31,04,065 | 3,53,16,658 |
|             |      | AND            |             |             |
|             |      | ADMINISTRATION |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                 | NAME OF                          | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|-------------------------|----------------------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF                   | CONTROLLING OFFICER              | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                         |                                  |             |                    |             |             |                     |                  |
| -----                  | -----                   | -----                            | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  | -----                   | -----                            | -----       | -----              | -----       | -----       | -----               | -----            |
| FORESTS                | PRINCIPAL CHIEF         | DIVISIONAL FOREST OFFICER        | 2406        | 103-STATE          | 3,28,071    | 46,13,342   |                     |                  |
| 49,41,413              |                         |                                  |             |                    |             |             |                     |                  |
|                        | CONSERVATOR OF FORESTS, | MOHALI,SAS NAGAR FOREST DIVISION |             | COMPENSATORY       |             |             |                     |                  |
|                        |                         |                                  |             |                    |             |             |                     |                  |
|                        | PUNJAB                  | MOHALI                           |             | AFFORESTATION      |             |             |                     |                  |
|                        |                         |                                  |             | (SCA)              |             |             |                     |                  |



|           |  |  |                |   |           |
|-----------|--|--|----------------|---|-----------|
| 98,33,205 |  |  | 111-ZOOLOGICAL | 0 | 98,33,205 |
|           |  |  | PARK           |   |           |

|              |            |                              |
|--------------|------------|------------------------------|
| -----        | *****      | -----                        |
| 11,31,95,341 | TOTAL (MH) | 6,34,32,136      4,97,63,205 |

|              |             |                              |
|--------------|-------------|------------------------------|
| -----        | *****       | -----                        |
| 11,32,06,641 | TOTAL (DDO) | 6,34,43,436      4,97,63,205 |

|          |                           |      |                |          |   |
|----------|---------------------------|------|----------------|----------|---|
| 1,02,120 | DIVISIONAL FOREST OFFICER | 2406 | 001-DIRECTION  | 1,02,120 | 0 |
|          | P&I, HOSHIARPUR           |      | AND            |          |   |
|          |                           |      | ADMINISTRATION |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,02,120 | TOTAL (MH) | 1,02,120      0 |

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|          |             |  |          |   |
|----------|-------------|--|----------|---|
| 1,02,120 | TOTAL (DDO) |  | 1,02,120 | 0 |
|----------|-------------|--|----------|---|

|           |                                                                |      |                                  |           |           |
|-----------|----------------------------------------------------------------|------|----------------------------------|-----------|-----------|
| 95,85,638 | DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O. (WILD LIFE)PATIALA | 2406 | 001-DIRECTION AND ADMINISTRATION | 69,03,590 | 26,82,048 |
| 15,96,832 |                                                                |      | 111-ZOOLOGICAL PARK              | 0         | 15,96,832 |

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|             |            |  |           |           |
|-------------|------------|--|-----------|-----------|
| 1,11,82,470 | TOTAL (MH) |  | 69,03,590 | 42,78,880 |
|-------------|------------|--|-----------|-----------|

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|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,11,82,470 | TOTAL (DDO) | 69,03,590 | 42,78,880 |
|-------------|-------------|-----------|-----------|

|           |                   |      |               |           |          |
|-----------|-------------------|------|---------------|-----------|----------|
| 69,72,594 | DIVISIONAL FOREST | 2406 | 001-DIRECTION | 68,27,814 | 1,44,780 |
|-----------|-------------------|------|---------------|-----------|----------|

|                             |     |                |
|-----------------------------|-----|----------------|
| OFFICER, (WILDLIFE) DIVSION | AND | ADMINISTRATION |
|-----------------------------|-----|----------------|

|       |           |       |   |
|-------|-----------|-------|---|
| 2,358 | 103-STATE | 2,358 | 0 |
|-------|-----------|-------|---|

COMPENSATORY

AFFORESTATION

(SCA)

|          |                      |
|----------|----------------------|
| Page 630 | GOVERNMENT OF PUNJAB |
|----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 69,74,952 |  | TOTAL (MH) | 68,30,172 | 1,44,780 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 69,74,952 |  | TOTAL (DDO) | 68,30,172 | 1,44,780 |

|                   |                                                              |                                       |                             |        |   |
|-------------------|--------------------------------------------------------------|---------------------------------------|-----------------------------|--------|---|
| FORESTS<br>11,000 | PRINCIPAL CHIEF<br><br>CONSERVATOR OF FORESTS,<br><br>PUNJAB | DIVISIONAL FOREST OFFICER,DASUYA 2235 | 200-OTHER<br><br>PROGRAMMES | 11,000 | 0 |
|-------------------|--------------------------------------------------------------|---------------------------------------|-----------------------------|--------|---|

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 11,000 |  | TOTAL (MH) | 11,000 | 0 |

|      |               |             |           |
|------|---------------|-------------|-----------|
| 2406 | 001-DIRECTION | 1,37,24,980 | 45,22,431 |
|------|---------------|-------------|-----------|

1,82,47,411

AND

ADMINISTRATION

3,43,611

102-SOCIAL AND

0

3,43,611

FARM FORESTRY

35,61,832

103-STATE

9,62,397

25,99,435

COMPENSATORY

AFFORESTATION

(SCA)

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2,21,52,854

TOTAL (MH)

1,46,87,377

74,65,477

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2,21,63,854

TOTAL (DDO)

1,46,98,377

74,65,477

|          |                           |      |            |          |   |
|----------|---------------------------|------|------------|----------|---|
| 1,14,684 | DIVISIONAL FOREST         | 2235 | 200-OTHER  | 1,14,684 | 0 |
|          | OFFICER,DIVISIONAL FOREST |      | PROGRAMMES |          |   |
|          | OFFICER                   |      |            |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
| -----    |  | *****      | ----- |          |   |
| 1,14,684 |  | TOTAL (MH) |       | 1,14,684 | 0 |

|             |  |      |                |           |           |
|-------------|--|------|----------------|-----------|-----------|
| 1,37,35,033 |  | 2406 | 001-DIRECTION  | 99,52,358 | 37,82,675 |
|             |  |      | AND            |           |           |
|             |  |      | ADMINISTRATION |           |           |
|             |  |      |                |           |           |
|             |  |      | 103-STATE      | 5,47,112  | 21,87,143 |
| 27,34,255   |  |      | COMPENSATORY   |           |           |
|             |  |      | AFFORESTATION  |           |           |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |            |                     |                  |
|                        |                           |                                |            | (SCA)      |                     |                  |
| FORESTS<br>14,76,858   | PRINCIPAL CHIEF           | DIVISIONAL FOREST              | 2406       | 112-PUBLIC | 0                   | 14,76,858        |
|                        | CONSERVATOR OF FORESTS,   | OFFICER,DIVISIONAL FOREST      |            | GARDENS    |                     |                  |
|                        | PUNJAB                    | OFFICER                        |            |            |                     |                  |
|                        |                           |                                | *****      |            |                     |                  |
|                        |                           |                                | TOTAL (MH) |            | 1,04,99,470         | 74,46,676        |
|                        |                           |                                |            |            |                     |                  |
|                        |                           | *****                          |            |            |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |            | 1,06,14,154         | 74,46,676        |

1,80,60,830

1,15,50,613

DIVISIONAL FOREST

2406

001-DIRECTION

76,66,997

38,83,616

OFFICER,DIVISIONAL FOREST

AND

OFFICER, NAWANSHAHR AT

ADMINISTRATION

GARHSHANKAR

11,22,744

102-SOCIAL AND

2,92,035

8,30,709

FARM FORESTRY

67,94,322

103-STATE

35,07,628

32,86,694

COMPENSATORY

AFFORESTATION

(SCA)

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1,94,67,679

TOTAL(MH)

1,14,66,660

80,01,019



|             |                     |      |                |             |           |
|-------------|---------------------|------|----------------|-------------|-----------|
| *****       |                     |      |                |             |           |
| 1,94,67,679 | TOTAL (DDO)         |      | 1,14,66,660    | 80,01,019   |           |
|             |                     |      |                |             |           |
| 1,63,38,451 | DIVISIONAL FOREST   | 2406 | 001-DIRECTION  | 1,14,94,461 | 48,43,990 |
|             |                     |      |                |             |           |
|             | OFFICER, HOSHIARPUR |      | AND            |             |           |
|             |                     |      |                |             |           |
|             |                     |      | ADMINISTRATION |             |           |
|             |                     |      |                |             |           |
| 37,61,375   |                     |      | 103-STATE      | 8,01,511    | 29,59,864 |
|             |                     |      |                |             |           |
|             |                     |      | COMPENSATORY   |             |           |
|             |                     |      |                |             |           |
|             |                     |      | AFFORESTATION  |             |           |
|             |                     |      |                |             |           |
|             |                     |      | (SCA)          |             |           |
|             |                     |      |                |             |           |
| *****       |                     |      |                |             |           |
| 2,00,99,826 | TOTAL (MH)          |      | 1,22,95,972    | 78,03,854   |           |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| *****       |             |             |           |
| -----       |             |             |           |
| 2,00,99,826 | TOTAL (DDO) | 1,22,95,972 | 78,03,854 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| FORESTS<br>22,31,017   | PRINCIPAL CHIEF           | DIVISIONAL FOREST              | 2406  | 001-DIRECTION  | 22,31,017           | 0                |
|                        | CONSERVATOR OF FORESTS,   | OFFICER, JALANDHAR FOREST      |       | AND            |                     |                  |
|                        | PUNJAB                    | DIVISION                       |       | ADMINISTRATION |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | *****          | -----               |                  |
|                        |                           |                                |       | TOTAL (MH)     | 22,31,017           | 0                |

22,31,017

-----

22,31,017

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-----

TOTAL (DDO)

22,31,017

0

19,000

DIVISIONAL FOREST

2235

200-OTHER

0

19,000

OFFICER,MUKTSAR FOREST DIVSION

PROGRAMMES

-----

19,000

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TOTAL (MH)

0

19,000

1,83,03,361

2406

001-DIRECTION

1,26,83,457

56,19,904

AND

ADMINISTRATION



|          |  |                |   |          |
|----------|--|----------------|---|----------|
| 6,08,086 |  | 102-SOCIAL AND | 0 | 6,08,086 |
|          |  | FARM FORESTRY  |   |          |

|             |  |               |          |           |
|-------------|--|---------------|----------|-----------|
| 1,02,96,514 |  | 103-STATE     | 6,07,207 | 96,89,307 |
|             |  | COMPENSATORY  |          |           |
|             |  | AFFORESTATION |          |           |
|             |  | (SCA)         |          |           |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 2,92,07,961 | TOTAL (MH) | 1,32,90,664      1,59,17,297 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 2,92,26,961 | TOTAL (DDO) | 1,32,90,664      1,59,36,297 |

|           |                            |      |               |          |          |
|-----------|----------------------------|------|---------------|----------|----------|
| 14,36,134 | DIVISIONAL FOREST          | 2406 | 001-DIRECTION | 9,71,953 | 4,64,181 |
|           | OFFICER, TRAINING DIVISION |      | AND           |          |          |

## ADMINISTRATION

103-STATE

2,01,618

4,44,364

COMPENSATORY

AFFORESTATION

(SCA)

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TOTAL (MH)

11,73,571

9,08,545

6,45,982

20,82,116

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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|                      |                         |             |  |           |          |
|----------------------|-------------------------|-------------|--|-----------|----------|
| FORESTS<br>20,82,116 | PRINCIPAL CHIEF         | TOTAL (DDO) |  | 11,73,571 | 9,08,545 |
|                      | CONSERVATOR OF FORESTS, |             |  |           |          |
|                      | PUNJAB                  |             |  |           |          |

|          |                   |      |            |          |   |
|----------|-------------------|------|------------|----------|---|
| 3,16,169 | DIVISIONALFOREST  | 2235 | 200-OTHER  | 3,16,169 | 0 |
|          | OFFICER, AMRITSAR |      | PROGRAMMES |          |   |

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|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 23,98,285 |  | TOTAL (MH) |  | 14,89,740 | 9,08,545 |
|-----------|--|------------|--|-----------|----------|

|             |  |      |               |             |           |
|-------------|--|------|---------------|-------------|-----------|
| 2,69,31,850 |  | 2406 | 001-DIRECTION | 1,77,40,557 | 91,91,293 |
|-------------|--|------|---------------|-------------|-----------|

AND

ADMINISTRATION

|          |                |   |          |
|----------|----------------|---|----------|
| 5,56,052 | 102-SOCIAL AND | 0 | 5,56,052 |
|----------|----------------|---|----------|

FARM FORESTRY

|           |           |           |          |
|-----------|-----------|-----------|----------|
| 33,48,605 | 103-STATE | 28,03,728 | 5,44,877 |
|-----------|-----------|-----------|----------|

COMPENSATORY

AFFORESTATION

(SCA)

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,08,36,507 | TOTAL (MH) | 2,05,44,285 | 1,02,92,222 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,32,34,792 | TOTAL (DDO) | 2,20,34,025 | 1,12,00,767 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                |              |              |
|----------------|--------------|--------------|
| TOTAL (CCO)    | 85,83,36,139 | 43,01,93,147 |
| 1,28,85,29,286 |              |              |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
| ----- |       |       |

|                |              |              |
|----------------|--------------|--------------|
| TOTAL (DEPT)   | 85,83,36,139 | 43,01,93,147 |
| 1,28,85,29,286 |              |              |

|                          |                            |      |              |             |           |
|--------------------------|----------------------------|------|--------------|-------------|-----------|
| GENERAL CHIEF SECRETARY, | A.C. (G) FOR D.C.,MUKATSAR | 2053 | 093-DISTRICT | 1,36,05,772 | 70,19,646 |
| 2,06,25,418              |                            |      |              |             |           |

|                                   |                |
|-----------------------------------|----------------|
| ADMINISTRAT DEPARTMENT OF GENERAL | ESTABLISHMENTS |
|-----------------------------------|----------------|

|                     |
|---------------------|
| ION ADMINISTRATION, |
|---------------------|

CHANDIGARH

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
| ----- |       |       |

|             |             |           |
|-------------|-------------|-----------|
| TOTAL (MH)  | 1,36,05,772 | 70,19,646 |
| 2,06,25,418 |             |           |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
| ----- |       |       |





|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,61,51,354 | TOTAL (DDO) | 3,02,82,039      1,58,69,315 |

|             |                        |      |                |           |           |
|-------------|------------------------|------|----------------|-----------|-----------|
| 1,49,43,477 | A.C. (G) FOR D C,ROPAR | 2053 | 093-DISTRICT   | 94,63,557 | 54,79,920 |
|             |                        |      | ESTABLISHMENTS |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,49,43,477 | TOTAL (MH) | 94,63,557      54,79,920 |

|        |  |      |            |        |        |
|--------|--|------|------------|--------|--------|
| 81,867 |  | 2235 | 200-OTHER  | 30,257 | 51,610 |
|        |  |      | PROGRAMMES |        |        |

|        |            |                    |
|--------|------------|--------------------|
| -----  | *****      | -----              |
| 81,867 | TOTAL (MH) | 30,257      51,610 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,50,25,344 | TOTAL (DDO) | 94,93,814      55,31,530 |

|             |                            |      |              |             |             |
|-------------|----------------------------|------|--------------|-------------|-------------|
| 3,65,82,808 | A.C. (G) FOR D.C. ,SANGRUR | 2053 | 093-DISTRICT | 2,40,53,759 | 1,25,29,049 |
|-------------|----------------------------|------|--------------|-------------|-------------|

|           |  |  |                |   |           |
|-----------|--|--|----------------|---|-----------|
|           |  |  | ESTABLISHMENTS |   |           |
|           |  |  |                |   |           |
|           |  |  |                |   |           |
|           |  |  |                |   |           |
| 11,49,000 |  |  | 800-OTHER      | 0 | 11,49,000 |
|           |  |  | EXPENDITURE    |   |           |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,77,31,808 | TOTAL (MH) | 2,40,53,759      1,36,78,049 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,77,31,808 | TOTAL (DDO) | 2,40,53,759      1,36,78,049 |



12,80,796

A.C.(G) FOR

2053

093-DISTRICT

8,13,948

4,66,848

D.C.JALLANDHAR,A.C.(G) FOR

## ESTABLISHMENTS

D.C. JALLANDHAR

Page 635

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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\*\*\*\*\*

GENERAL  
12,80,796

CHIEF SECRETARY,

TOTAL (MH)

8,13,948

4,66,848

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       | -----    | -----    |
| 12,80,796 | TOTAL (DDO) | 8,13,948 | 4,66,848 |

|             |                            |      |                |           |           |
|-------------|----------------------------|------|----------------|-----------|-----------|
| 1,34,16,454 | AC (G),DEPUTY COMMISSIONER | 2053 | 093-DISTRICT   | 83,40,124 | 50,76,330 |
|             | NAWANSHAHAR                |      | ESTABLISHMENTS |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,46,97,250 | TOTAL (MH) | 91,54,072 | 55,43,178 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,46,97,250 | TOTAL (DDO) | 91,54,072 | 55,43,178 |

|             |                                       |              |             |           |
|-------------|---------------------------------------|--------------|-------------|-----------|
| 1,75,31,272 | AC FOR DEPUTY COMMISSIONER,TARAN 2053 | 093-DISTRICT | 1,15,48,417 | 59,82,855 |
|-------------|---------------------------------------|--------------|-------------|-----------|

|  |       |                |  |  |
|--|-------|----------------|--|--|
|  | TARAN | ESTABLISHMENTS |  |  |
|--|-------|----------------|--|--|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,75,31,272 | TOTAL (MH) | 1,15,48,417 | 59,82,855 |
|-------------|------------|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,75,31,272 | TOTAL (DDO) | 1,15,48,417 | 59,82,855 |
|-------------|-------------|-------------|-----------|

|        |                   |      |           |        |   |
|--------|-------------------|------|-----------|--------|---|
| 28,120 | ADDITIONAL DEPUTY | 2235 | 102-CHILD | 28,120 | 0 |
|--------|-------------------|------|-----------|--------|---|

|  |                             |         |  |  |
|--|-----------------------------|---------|--|--|
|  | COMMISSIONER, (DEVELOPMENT) | WELFARE |  |  |
|--|-----------------------------|---------|--|--|

|          |  |           |   |          |
|----------|--|-----------|---|----------|
| 1,07,765 |  | 200-OTHER | 0 | 1,07,765 |
|----------|--|-----------|---|----------|

|  |            |  |  |
|--|------------|--|--|
|  | PROGRAMMES |  |  |
|--|------------|--|--|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

1,35,885

TOTAL (MH)

28,120

1,07,765

-----

\*\*\*\*\*

-----

1,35,885

TOTAL (DDO)

28,120

1,07,765

30,000

ADDITIONAL DEPUTY

2235

200-OTHER

0

30,000

COMMISSIONER,ADDITIONAL DEPUTY

PROGRAMMES

COMMISSIONER (DEVELOPMENT),

PATIALA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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\*\*\*\*\*-----

30,000  
TOTAL (MH) 0 30,000

-----  
\*\*\*\*\*-----

30,000  
TOTAL (DDO) 0 30,000

GENERAL CHIEF SECRETARY, ADDITIONAL DEPUTY 2235 200-OTHER 8,53,791 8,05,481  
16,59,272

ADMINISTRAT DEPARTMENT OF GENERAL COMMISSIONER, FEROZEPUR PROGRAMMES

ION ADMINISTRATION,

CHANDIGARH

7,00,86,000  
789-SPECIAL 7,00,86,000 0

COMPONENT PLAN

FOR SCHEDULED



|       |  |  |           |        |
|-------|--|--|-----------|--------|
|       |  |  | CASTES    |        |
|       |  |  |           |        |
| 1,920 |  |  | 800-OTHER | 01,920 |

|             |  |            |             |          |
|-------------|--|------------|-------------|----------|
|             |  |            | EXPENDITURE |          |
|             |  |            |             |          |
|             |  | *****      |             |          |
|             |  |            |             |          |
| 7,17,47,192 |  | TOTAL (MH) | 7,09,39,791 | 8,07,401 |

|             |  |             |             |          |
|-------------|--|-------------|-------------|----------|
|             |  | *****       |             |          |
|             |  |             |             |          |
| 7,17,47,192 |  | TOTAL (DDO) | 7,09,39,791 | 8,07,401 |

|          |                   |      |           |           |
|----------|-------------------|------|-----------|-----------|
| 1,70,360 | ADDITIONAL DEPUTY | 2235 | 200-OTHER | 01,70,360 |
|----------|-------------------|------|-----------|-----------|

|          |                         |            |            |          |
|----------|-------------------------|------------|------------|----------|
|          | COMMISSIONER, JALANDHAR |            | PROGRAMMES |          |
|          |                         |            |            |          |
|          |                         | *****      |            |          |
|          |                         |            |            |          |
| 1,70,360 |                         | TOTAL (MH) | 0          | 1,70,360 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,70,360 | TOTAL (DDO) | 0 1,70,360 |

|             |                                                  |                         |
|-------------|--------------------------------------------------|-------------------------|
| 3,75,50,624 | ASSISTANT COMMISSIONER (G) FOR 2053 093-DISTRICT | 2,49,61,779 1,25,88,845 |
|             | DEPUTY COMMISSIONER,, FEROZEPUR                  | ESTABLISHMENTS          |

|             |            |                         |
|-------------|------------|-------------------------|
| -----       | *****      | -----                   |
| 3,75,50,624 | TOTAL (MH) | 2,49,61,779 1,25,88,845 |

|        |                |          |
|--------|----------------|----------|
| 79,984 | 2235 200-OTHER | 79,984 0 |
|        | PROGRAMMES     |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|





|             |                        |      |              |             |             |
|-------------|------------------------|------|--------------|-------------|-------------|
| 4,18,76,579 | ASSISTANT COMMISSIONER | 2053 | 093-DISTRICT | 2,60,03,337 | 1,58,73,242 |
|-------------|------------------------|------|--------------|-------------|-------------|

|                |                |
|----------------|----------------|
| (G), GURDASPUR | ESTABLISHMENTS |
|----------------|----------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,19,56,563 | TOTAL (MH) | 2,60,83,321 | 1,58,73,242 |
|-------------|------------|-------------|-------------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,85,660 | 2235 | 200-OTHER | 1,85,660 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,85,660 | TOTAL (MH) | 1,85,660 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 7,96,92,847 | TOTAL (DDO) | 5,12,30,760 | 2,84,62,087 |
|-------------|-------------|-------------|-------------|

|             |                        |      |                |             |           |
|-------------|------------------------|------|----------------|-------------|-----------|
| 2,09,12,934 | ASSISTANT COMMISSIONER | 2053 | 093-DISTRICT   | 1,38,27,683 | 70,85,251 |
|             | (G), LUDHIANA          |      | ESTABLISHMENTS |             |           |

|             |  |            |                       |
|-------------|--|------------|-----------------------|
| -----       |  | *****      | -----                 |
|             |  | TOTAL (MH) | 1,38,27,683 70,85,251 |
| 2,09,12,934 |  |            |                       |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
|             | TOTAL (DDO) | 1,38,27,683 70,85,251 |
| 2,09,12,934 |             |                       |

|             |                                  |      |                |             |           |
|-------------|----------------------------------|------|----------------|-------------|-----------|
| 2,01,36,497 | ASSISTANT COMMISSIONER (GENERAL) | 2053 | 093-DISTRICT   | 1,32,99,435 | 68,37,062 |
|             | FOR DEPUTY                       |      | ESTABLISHMENTS |             |           |
|             | COMMISSIONER,, FATEHGARH SAHIB   |      |                |             |           |

|             |  |            |                       |
|-------------|--|------------|-----------------------|
| -----       |  | *****      | -----                 |
|             |  | TOTAL (MH) | 1,32,99,435 68,37,062 |
| 2,01,36,497 |  |            |                       |

10,500

2235200-OTHER10,5000

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

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-----

10,500

TOTAL(MH)10,5000

GENERALCHIEF SECRETARY,-----

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ADMINISTRAT DEPARTMENT OF GENERAL

ION                    ADMINISTRATION,  
  
CHANDIGARH

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,01,46,997 | TOTAL (DDO) | 1,33,09,935 | 68,37,062 |
|-------------|-------------|-------------|-----------|

|             |                                       |                |             |             |
|-------------|---------------------------------------|----------------|-------------|-------------|
| 3,33,07,605 | ASSISTANT COMMISSIONER (GENERAL) 2053 | 093-DISTRICT   | 2,15,38,207 | 1,17,69,398 |
|             | FOR DEPUTY COMMISSIONER,PATIALA       | ESTABLISHMENTS |             |             |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| 8,58,672 |  | 800-OTHER   | 5,84,172 | 2,74,500 |
|          |  | EXPENDITURE |          |          |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,41,76,777 | TOTAL (MH) | 2,21,32,879      1,20,43,898 |

|          |      |            |        |          |
|----------|------|------------|--------|----------|
| 2,51,325 | 2235 | 200-OTHER  | 12,942 | 2,38,383 |
|          |      | PROGRAMMES |        |          |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 2,51,325 | TOTAL (MH) | 12,942      2,38,383 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,45,64,599 | TOTAL (DDO) | 3,54,45,256      1,91,19,343 |

|             |                                 |      |                |           |           |
|-------------|---------------------------------|------|----------------|-----------|-----------|
| 1,55,13,569 | ASSISTANT COMMISSIONER FOR      | 2053 | 093-DISTRICT   | 95,10,026 | 60,03,543 |
|             | DEPUTY COMMISSIONER, KAPURTHALA |      | ESTABLISHMENTS |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,55,13,569 | TOTAL (MH) | 95,10,026      60,03,543 |

|       |             |                          |
|-------|-------------|--------------------------|
| ----- | *****       | -----                    |
|       | TOTAL (DDO) | 95,10,026      60,03,543 |



1,55,13,569

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,13,71,325 | ASSISTANT COMMISSIONER, | 2053 | 093-DISTRICT   | 1,39,08,649 | 74,62,676 |
|             | (G),MANSA               |      | ESTABLISHMENTS |             |           |

|             |  |            |                       |
|-------------|--|------------|-----------------------|
| -----       |  | *****      | -----                 |
|             |  | TOTAL (MH) | 1,39,08,649 74,62,676 |
| 2,13,71,325 |  |            |                       |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
|             | TOTAL (DDO) | 1,39,08,649 74,62,676 |
| 2,13,71,325 |             |                       |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                  |                          |      |              |             |           |
|------------------------|------------------|--------------------------|------|--------------|-------------|-----------|
| GENERAL<br>2,05,25,574 | CHIEF SECRETARY, | ASSISTANT COMMISSIONER,, | 2053 | 093-DISTRICT | 1,37,43,362 | 67,82,212 |
|------------------------|------------------|--------------------------|------|--------------|-------------|-----------|

|             |                       |          |  |                |  |  |
|-------------|-----------------------|----------|--|----------------|--|--|
| ADMINISTRAT | DEPARTMENT OF GENERAL | BHATINDA |  | ESTABLISHMENTS |  |  |
|-------------|-----------------------|----------|--|----------------|--|--|

|     |                 |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|
| ION | ADMINISTRATION, |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|

CHANDIGARH

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2,05,25,574

|            |             |           |
|------------|-------------|-----------|
| TOTAL (MH) | 1,37,43,362 | 67,82,212 |
|------------|-------------|-----------|

4,07,574

|      |           |          |          |
|------|-----------|----------|----------|
| 2235 | 200-OTHER | 3,07,324 | 1,00,250 |
|------|-----------|----------|----------|

PROGRAMMES

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4,07,574

|            |          |          |
|------------|----------|----------|
| TOTAL (MH) | 3,07,324 | 1,00,250 |
|------------|----------|----------|

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,09,33,148 | TOTAL (DDO) | 1,40,50,686 68,82,462 |

|             |                                                   |                       |
|-------------|---------------------------------------------------|-----------------------|
| 2,05,63,830 | ASSISTANT COMMISSIONER,A.C. FOR 2053 093-DISTRICT | 1,36,02,962 69,60,868 |
|             | DEPUTY COMMISSIONER, ESTABLISHMENTS               |                       |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,05,63,830 | TOTAL (MH) | 1,36,02,962 69,60,868 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,05,63,830 | TOTAL (DDO) | 1,36,02,962 69,60,868 |

|             |                                                    |                       |
|-------------|----------------------------------------------------|-----------------------|
| 1,88,27,763 | ASSISTANT COMMISSIONER,ASSISTANT 2053 093-DISTRICT | 1,27,04,191 61,23,572 |
|             | COMMISSIONER (GENERAL) ESTABLISHMENTS              |                       |



|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 1,88,27,763 |  | TOTAL (MH) | 1,27,04,191 | 61,23,572 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 1,88,27,763 |  | TOTAL (DDO) | 1,27,04,191 | 61,23,572 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 69,71,924 | ASSISTANT COMMISSIONER, FARIDKOT | 2053 | 093-DISTRICT   | 46,58,535 | 23,13,389 |
|           |                                  |      | ESTABLISHMENTS |           |           |

|           |  |  |             |           |   |
|-----------|--|--|-------------|-----------|---|
| 10,02,000 |  |  | 800-OTHER   | 10,02,000 | 0 |
|           |  |  | EXPENDITURE |           |   |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 79,73,924 |  | TOTAL (MH) | 56,60,535 | 23,13,389 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                           | ----- | -----           | -----               | -----            |
| -----                     | -----                     | -----                           | ----- | -----           | -----               | -----            |
| GENERAL<br>1,14,872       | CHIEF SECRETARY,          | ASSISTANT COMMISSIONER,FARIDKOT | 2235  | 102-PENSIONS    | 0                   | 1,14,872         |
| ADMINISTRAT               | DEPARTMENT OF GENERAL     |                                 |       | UNDER SOCIAL    |                     |                  |
| ION                       | ADMINISTRATION,           |                                 |       | SECURITY        |                     |                  |
|                           | CHANDIGARH                |                                 |       | SCHEMES         |                     |                  |
| 37,600                    |                           |                                 |       | 107-SWATANTRATA | 0                   | 37,600           |
|                           |                           |                                 |       | SAINIK SAMMAN   |                     |                  |
|                           |                           |                                 |       | PENSION SCHEME  |                     |                  |

|          |  |           |        |          |
|----------|--|-----------|--------|----------|
| 9,53,816 |  | 200-OTHER | 12,300 | 9,41,516 |
|----------|--|-----------|--------|----------|

PROGRAMMES

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| 9,39,28,500 |  | 789-SPECIAL | 4,67,35,500 | 4,71,93,000 |
|-------------|--|-------------|-------------|-------------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 9,50,34,788 | TOTAL (MH) | 4,67,47,800      4,82,86,988 |

|              |             |                              |
|--------------|-------------|------------------------------|
| -----        | *****       | -----                        |
| 10,30,08,712 | TOTAL (DDO) | 5,24,08,335      5,06,00,377 |

|           |                   |      |           |           |           |
|-----------|-------------------|------|-----------|-----------|-----------|
| 89,77,359 | ASSTT. CONTROLLER | 2052 | 092-OTHER | 72,77,713 | 16,99,646 |
|-----------|-------------------|------|-----------|-----------|-----------|

|                                 |         |
|---------------------------------|---------|
| (F&A),DEPARTMENT OF INFORMATION | OFFICES |
|---------------------------------|---------|

TECHNOLOGY, PUNJAB, CHANDIGARH

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 89,77,359 | TOTAL (MH) | 72,77,713 | 16,99,646 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 89,77,359 | TOTAL (DDO) | 72,77,713 | 16,99,646 |

|             |                                       |                |             |           |
|-------------|---------------------------------------|----------------|-------------|-----------|
| 1,56,01,083 | ASSTT.COMMISSIONER (GENERAL) FOR 2053 | 093-DISTRICT   | 1,03,65,848 | 52,35,235 |
|             | DEPUTY COMMISIONER, FARIDKOT          | ESTABLISHMENTS |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 1,56,01,083 | TOTAL (MH) | 1,03,65,848 | 52,35,235 |

41,992

2235200-OTHER14,90027,092

PROGRAMMES

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41,992TOTAL (MH)14,90027,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

GENERALCHIEF SECRETARY,\*\*\*\*\*-----

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ADMINISTRAT DEPARTMENT OF GENERAL

IONADMINISTRATION,

CHANDIGARH



|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 1,56,43,075 | TOTAL (DDO) |  |  | 1,03,80,748 | 52,62,327 |
|-------------|-------------|--|--|-------------|-----------|

|       |                               |      |           |       |   |
|-------|-------------------------------|------|-----------|-------|---|
| 5,516 | CHIEF EXECUTIVE OFFICER,CHIEF | 2235 | 200-OTHER | 5,516 | 0 |
|-------|-------------------------------|------|-----------|-------|---|

|  |                         |  |            |  |  |
|--|-------------------------|--|------------|--|--|
|  | EXECUTIVE OFFICER, ZILA |  | PROGRAMMES |  |  |
|--|-------------------------|--|------------|--|--|

|  |                 |  |  |  |  |
|--|-----------------|--|--|--|--|
|  | PARISHAD, MANSA |  |  |  |  |
|--|-----------------|--|--|--|--|

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
| -----  |  | *****      |  | -----  | -----  |
| 47,508 |  | TOTAL (MH) |  | 20,416 | 27,092 |

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| -----       | *****       |  |  | -----       | -----     |
| 1,56,48,591 | TOTAL (DDO) |  |  | 1,03,86,264 | 52,62,327 |

|           |                     |      |              |          |          |
|-----------|---------------------|------|--------------|----------|----------|
| 13,50,120 | COLLECTOR, SPL.LAND | 2053 | 093-DISTRICT | 9,00,796 | 4,49,324 |
|-----------|---------------------|------|--------------|----------|----------|

|  |                |  |                |  |  |
|--|----------------|--|----------------|--|--|
|  | ACQ, JALANDHAR |  | ESTABLISHMENTS |  |  |
|--|----------------|--|----------------|--|--|

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 13,50,120 | TOTAL (MH) | 9,00,796      4,49,324 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 13,50,120 | TOTAL (DDO) | 9,00,796      4,49,324 |

|           |                                         |                |           |          |
|-----------|-----------------------------------------|----------------|-----------|----------|
| 21,95,693 | COLLECTOR, SUB DIVISION, DERABASSI 2053 | 093-DISTRICT   | 14,12,210 | 7,83,483 |
|           |                                         | ESTABLISHMENTS |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,95,693 | TOTAL (MH) | 14,12,210      7,83,483 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 21,95,693 | TOTAL (DDO) |  |  | 14,12,210 | 7,83,483 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 31,58,834 | DEPUTY COMMISSIONER         | 2053 | 093-DISTRICT   | 20,33,196 | 11,25,638 |
|           | (1801),DEPUTY COMMISSIONER, |      | ESTABLISHMENTS |           |           |
|           | PATIALA                     |      |                |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 31,58,834 |  | TOTAL (MH) | 20,33,196 11,25,638 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



-----

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 31,58,834 | TOTAL (DDO) | 20,33,196 | 11,25,638 |
|-----------|-------------|-----------|-----------|

|                     |                                                                      |                                                |      |           |   |          |
|---------------------|----------------------------------------------------------------------|------------------------------------------------|------|-----------|---|----------|
| GENERAL<br>1,65,919 | CHIEF SECRETARY,<br><br>ADMINISTRAT DEPARTMENT OF GENERAL<br><br>ION | DEPUTY COMMISSIONER,DEPUTY<br><br>COMMISSIONER | 2235 | 200-OTHER | 0 | 1,65,919 |
|---------------------|----------------------------------------------------------------------|------------------------------------------------|------|-----------|---|----------|

PROGRAMMES

ADMINISTRATION,

CHANDIGARH

-----

\*\*\*\*\*

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 33,24,753 | TOTAL (MH) | 20,33,196 | 12,91,557 |
|-----------|------------|-----------|-----------|

|           |      |                |           |   |
|-----------|------|----------------|-----------|---|
| 50,00,000 | 2245 | 101-GRATUITOUS | 50,00,000 | 0 |
|-----------|------|----------------|-----------|---|

RELIEF

-----

\*\*\*\*\*

-----

|            |           |   |
|------------|-----------|---|
| TOTAL (MH) | 50,00,000 | 0 |
|------------|-----------|---|

50,00,000

-----

83,24,753

\*\*\*\*\*

-----

TOTAL (DDO)

70,33,196

12,91,557

1,42,826

DEPUTY COMMISSIONER,DEPUTY

2075

800-OTHER

1,42,826

0

COMMISSIONER, MANSA

EXPENDITURE

-----

1,42,826

\*\*\*\*\*

-----

TOTAL (MH)

1,42,826

0

-----

1,42,826

\*\*\*\*\*

-----

TOTAL (DDO)

1,42,826

0

|       |                            |      |            |       |   |
|-------|----------------------------|------|------------|-------|---|
| 7,983 | DEPUTY COMMISSIONER,DEPUTY | 2235 | 200-OTHER  | 7,983 | 0 |
|       | COMMISSIONER, ROPAR        |      | PROGRAMMES |       |   |

| Category   | Value | Percentage |
|------------|-------|------------|
| TOTAL (MH) | 7,983 | 0          |

|       |             |       |   |
|-------|-------------|-------|---|
| ***** |             |       |   |
| 7,983 | TOTAL (DDO) | 7,983 | 0 |

|          |                                |      |            |   |          |
|----------|--------------------------------|------|------------|---|----------|
| 1,63,780 | DEPUTY COMMISSIONER,HOSHIARPUR | 2235 | 200-OTHER  | 0 | 1,63,780 |
|          |                                |      | PROGRAMMES |   |          |

| *****    |            |   |          |
|----------|------------|---|----------|
| 1,63,780 | TOTAL (MH) | 0 | 1,63,780 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

RS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 57,77,120 | TOTAL (MH) | 36,77,799 | 20,99,321 |

|          |      |             |   |          |
|----------|------|-------------|---|----------|
| 1,28,430 | 2075 | 800-OTHER   | 0 | 1,28,430 |
|          |      | EXPENDITURE |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 1,28,430 | TOTAL (MH) | 0     | 1,28,430 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 59,05,550 | TOTAL (DDO) | 36,77,799 | 22,27,751 |

|           |                               |      |           |           |           |
|-----------|-------------------------------|------|-----------|-----------|-----------|
| 93,20,000 | DEPUTY CONTROLLER, (G&A),     | 2052 | 092-OTHER | 53,20,000 | 40,00,000 |
|           | INSTITUTIONAL FINANCE AND BPE |      | OFFICES   |           |           |



DEPARTMENT, CHANDIGARH

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 93,20,000 | TOTAL (MH) | 53,20,000 | 40,00,000 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 93,20,000 | TOTAL (DDO) | 53,20,000 | 40,00,000 |

|        |                            |      |            |   |        |
|--------|----------------------------|------|------------|---|--------|
| 38,239 | DISTRICT AYURVEDIC & UNANI | 2235 | 200-OTHER  | 0 | 38,239 |
|        | OFFICER, GURDASPUR         |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 38,239 | TOTAL (MH) | 0     | 38,239 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

38,239

TOTAL (DDO)

0

38,239

2,36,96,341

GENERAL ADMINISTRATION FOR

2053

093-DISTRICT

1,56,92,192

80,04,149

DEPUTY COMMISSIONER, DEPUTY

## ESTABLISHMENTS

COMMISSIONER

GOVERNMENT OF PUNJAB

Page 644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

\*\*\*\*\*

-----

TOTAL (MH)

1,56,92,192

80,04,149

2, 36, 96, 341

-----

\*\*\*\*\*

-----

2,36,96,341

TOTAL (DDO)

1,56,92,192

80,04,149

GENERAL  
19,93,777

CHIEF SECRETARY,

S.D.M. , ,DASUYA

2053

093-DISTRICT

13,24,089

6,69,688

ADMINISTRAT

DEPARTMENT OF GENERAL

ESTABLISHMENTS

ION

ADMINISTRATION,

CHANDIGARH

6,08,130

800-OTHER

0

6,08,130

EXPENDITURE

-----

\*\*\*\*\*

-----

26,01,907

TOTAL (MH)

13,24,089

12,77,818

4,56,000

2235

200-OTHER

0

4,56,000



| PROGRAMMES |            |  |   |          |
|------------|------------|--|---|----------|
| *****      |            |  |   |          |
| -----      |            |  |   |          |
| 4,56,000   | TOTAL (MH) |  | 0 | 4,56,000 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| *****     |             |  |           |           |
| -----     |             |  |           |           |
| 30,57,907 | TOTAL (DDO) |  | 13,24,089 | 17,33,818 |

|           |                       |      |              |           |          |
|-----------|-----------------------|------|--------------|-----------|----------|
| 22,69,509 | S.D.M. , ,GARHSHANKAR | 2053 | 093-DISTRICT | 15,13,805 | 7,55,704 |
|-----------|-----------------------|------|--------------|-----------|----------|

| ESTABLISHMENTS |            |  |           |          |
|----------------|------------|--|-----------|----------|
| *****          |            |  |           |          |
| -----          |            |  |           |          |
| 22,69,509      | TOTAL (MH) |  | 15,13,805 | 7,55,704 |

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 1,92,000 |  | 2235 | 200-OTHER | 1,92,000 | 0 |
|----------|--|------|-----------|----------|---|

| PROGRAMMES |  |  |            |  |          |   |
|------------|--|--|------------|--|----------|---|
| *****      |  |  |            |  |          |   |
| -----      |  |  |            |  |          |   |
| 1,92,000   |  |  | TOTAL (MH) |  | 1,92,000 | 0 |

|           |  |  |             |  |           |          |
|-----------|--|--|-------------|--|-----------|----------|
| *****     |  |  |             |  |           |          |
| -----     |  |  |             |  |           |          |
| 24,61,509 |  |  | TOTAL (DDO) |  | 17,05,805 | 7,55,704 |

|          |  |                   |      |              |          |          |
|----------|--|-------------------|------|--------------|----------|----------|
| 9,46,050 |  | S.D.M., ,MUKERIAN | 2053 | 093-DISTRICT | 7,00,810 | 2,45,240 |
|----------|--|-------------------|------|--------------|----------|----------|

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

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-----  
\*\*\*\*\*

9,46,050 TOTAL (MH) 7,00,810 2,45,240

-----  
\*\*\*\*\*

9,46,050 TOTAL (DDO) 7,00,810 2,45,240

GENERAL CHIEF SECRETARY, S.D.M., JAGRAON 2053 093-DISTRICT 16,53,456 9,33,016

ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS

ION ADMINISTRATION,  
  
CHANDIGARH

-----  
\*\*\*\*\*

25,86,472 TOTAL (MH) 16,53,456 9,33,016

|           |  |      |            |           |          |
|-----------|--|------|------------|-----------|----------|
| 21,20,000 |  | 2235 | 200-OTHER  | 12,24,000 | 8,96,000 |
|           |  |      | PROGRAMMES |           |          |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| -----     |  | *****      |  | -----     | -----    |
| 21,20,000 |  | TOTAL (MH) |  | 12,24,000 | 8,96,000 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 47,06,472 | TOTAL (DDO) |  |  | 28,77,456 | 18,29,016 |

|           |                 |      |                |           |          |
|-----------|-----------------|------|----------------|-----------|----------|
| 31,04,444 | S.D.M. , KHANNA | 2053 | 093-DISTRICT   | 21,14,621 | 9,89,823 |
|           |                 |      | ESTABLISHMENTS |           |          |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| -----     |  | *****      |  | -----     | -----    |
| 31,04,444 |  | TOTAL (MH) |  | 21,14,621 | 9,89,823 |

|          |  |      |           |          |          |
|----------|--|------|-----------|----------|----------|
| 5,46,000 |  | 2235 | 200-OTHER | 4,38,000 | 1,08,000 |
|----------|--|------|-----------|----------|----------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 5,46,000 |  | TOTAL (MH) |  | 4,38,000 | 1,08,000 |
|----------|--|------------|--|----------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 36,50,444 | TOTAL (DDO) |  |  | 25,52,621 | 10,97,823 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                 |      |              |           |          |
|-----------|---------------------------------|------|--------------|-----------|----------|
| 25,08,236 | S.D.M., LUDHIANA EAST, LUDHIANA | 2053 | 093-DISTRICT | 16,69,497 | 8,38,739 |
|-----------|---------------------------------|------|--------------|-----------|----------|

ESTABLISHMENTS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 25,08,236 |  | TOTAL (MH) |  | 16,69,497 | 8,38,739 |
|-----------|--|------------|--|-----------|----------|



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |            |                     |                  |
| -----                  |                           |                                |            |            |                     |                  |
| -----                  |                           |                                |            |            |                     |                  |
| GENERAL<br>27,12,000   | CHIEF SECRETARY,          | S.D.M. ,LUDHIANA EAST,LUDHIANA | 2235       | 200-OTHER  | 15,90,000           | 11,22,000        |
| ADMINISTRAT            | DEPARTMENT OF GENERAL     |                                |            | PROGRAMMES |                     |                  |
| ION                    | ADMINISTRATION,           |                                |            |            |                     |                  |
|                        | CHANDIGARH                |                                |            |            |                     |                  |
| -----                  |                           |                                |            |            |                     |                  |
|                        |                           |                                | *****      |            | -----               | -----            |
|                        |                           |                                | TOTAL (MH) |            | 15,90,000           | 11,22,000        |
| 27,12,000              |                           |                                |            |            |                     |                  |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 52,20,236 | TOTAL (DDO) | 32,59,497      19,60,739 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 18,92,287 | S.D.M., LUDHIANA WEST, LUDHIANA | 2053 | 093-DISTRICT   | 12,39,643 | 6,52,644 |
|           |                                 |      | ESTABLISHMENTS |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 18,92,287 | TOTAL (MH) | 12,39,643      6,52,644 |

|           |  |      |            |           |          |
|-----------|--|------|------------|-----------|----------|
| 19,30,000 |  | 2235 | 200-OTHER  | 13,18,000 | 6,12,000 |
|           |  |      | PROGRAMMES |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 19,30,000 | TOTAL (MH) | 13,18,000      6,12,000 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 38,22,287 | TOTAL (DDO) | 25,57,643      12,64,644 |

|           |              |      |                |          |          |
|-----------|--------------|------|----------------|----------|----------|
| 12,21,671 | S.D.M.,PAYAL | 2053 | 093-DISTRICT   | 8,61,069 | 3,60,602 |
|           |              |      | ESTABLISHMENTS |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 12,21,671 | TOTAL (MH) | 8,61,069      3,60,602 |

|          |  |      |            |          |          |
|----------|--|------|------------|----------|----------|
| 3,78,000 |  | 2235 | 200-OTHER  | 2,52,000 | 1,26,000 |
|          |  |      | PROGRAMMES |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,78,000 | TOTAL (MH) | 2,52,000      1,26,000 |



|           |  |             |       |           |          |  |
|-----------|--|-------------|-------|-----------|----------|--|
| -----     |  | *****       | ----- |           |          |  |
| 15,99,671 |  | TOTAL (DDO) |       | 11,13,069 | 4,86,602 |  |

|           |  |                       |      |              |           |          |
|-----------|--|-----------------------|------|--------------|-----------|----------|
| 16,21,368 |  | S.D.M. ,RAJKOT,RAJKOT | 2053 | 093-DISTRICT | 10,84,952 | 5,36,416 |
|-----------|--|-----------------------|------|--------------|-----------|----------|

Page 647 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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ESTABLISHMENTS

|           |  |            |       |           |          |  |
|-----------|--|------------|-------|-----------|----------|--|
| -----     |  | *****      | ----- |           |          |  |
| 16,21,368 |  | TOTAL (MH) |       | 10,84,952 | 5,36,416 |  |

|                     |                  |                       |      |           |          |          |
|---------------------|------------------|-----------------------|------|-----------|----------|----------|
| GENERAL<br>4,40,400 | CHIEF SECRETARY, | S.D.M. ,RAJKOT,RAJKOT | 2235 | 200-OTHER | 1,40,400 | 3,00,000 |
|---------------------|------------------|-----------------------|------|-----------|----------|----------|

|             |                       |  |  |            |  |  |
|-------------|-----------------------|--|--|------------|--|--|
| ADMINISTRAT | DEPARTMENT OF GENERAL |  |  | PROGRAMMES |  |  |
|-------------|-----------------------|--|--|------------|--|--|

|     |                 |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|
| ION | ADMINISTRATION, |  |  |  |  |  |
|     | CHANDIGARH      |  |  |  |  |  |

|          |  |  |            |  |          |          |
|----------|--|--|------------|--|----------|----------|
| -----    |  |  | *****      |  | -----    | -----    |
|          |  |  |            |  |          |          |
| 4,40,400 |  |  | TOTAL (MH) |  | 1,40,400 | 3,00,000 |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| -----     |  | *****       |  |  | -----     | -----    |
|           |  |             |  |  |           |          |
| 20,61,768 |  | TOTAL (DDO) |  |  | 12,25,352 | 8,36,416 |

|           |  |                |      |                |           |          |
|-----------|--|----------------|------|----------------|-----------|----------|
| 29,25,915 |  | S.D.M. ,SAMANA | 2053 | 093-DISTRICT   | 19,57,090 | 9,68,825 |
|           |  |                |      | ESTABLISHMENTS |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 29,25,915 |  | TOTAL (MH) | 19,57,090 | 9,68,825 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 29,25,915 |  | TOTAL (DDO) | 19,57,090 | 9,68,825 |

|                |                  |      |              |          |          |
|----------------|------------------|------|--------------|----------|----------|
| 10,30,026      | S.D.M. , SAMRALA | 2053 | 093-DISTRICT | 6,44,689 | 3,85,337 |
| ESTABLISHMENTS |                  |      |              |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 10,30,026 |  | TOTAL (MH) | 6,44,689 | 3,85,337 |

|            |  |      |           |          |          |
|------------|--|------|-----------|----------|----------|
| 3,78,000   |  | 2235 | 200-OTHER | 2,52,000 | 1,26,000 |
| PROGRAMMES |  |      |           |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 3,78,000 |  | TOTAL (MH) | 2,52,000 | 1,26,000 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 14,08,026 |  | TOTAL (DDO) | 8,96,689 | 5,11,337 |

|                |                        |      |              |           |           |
|----------------|------------------------|------|--------------|-----------|-----------|
| 56,49,730      | S.D.O(C),BASSI PATHANA | 2053 | 093-DISTRICT | 36,44,412 | 20,05,318 |
| ESTABLISHMENTS |                        |      |              |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 56,49,730 |  |  | TOTAL (MH) |  | 36,44,412 | 20,05,318 |
|-----------|--|--|------------|--|-----------|-----------|

|                     |                  |                        |      |           |          |        |
|---------------------|------------------|------------------------|------|-----------|----------|--------|
| GENERAL<br>2,70,000 | CHIEF SECRETARY, | S.D.O(C),BASSI PATHANA | 2235 | 200-OTHER | 1,80,000 | 90,000 |
|---------------------|------------------|------------------------|------|-----------|----------|--------|

|             |                       |  |  |            |  |  |
|-------------|-----------------------|--|--|------------|--|--|
| ADMINISTRAT | DEPARTMENT OF GENERAL |  |  | PROGRAMMES |  |  |
|-------------|-----------------------|--|--|------------|--|--|

|     |                 |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|
| ION | ADMINISTRATION, |  |  |  |  |  |
|     | CHANDIGARH      |  |  |  |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
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|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 59,19,730 |  |  | TOTAL (MH) |  | 38,24,412 | 20,95,318 |
|-----------|--|--|------------|--|-----------|-----------|

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|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 59,19,730 |  | TOTAL (DDO) |  |  | 38,24,412 | 20,95,318 |
|-----------|--|-------------|--|--|-----------|-----------|



|           |                 |      |              |           |           |
|-----------|-----------------|------|--------------|-----------|-----------|
| 39,22,816 | S.D.O.(C),AMLOH | 2053 | 093-DISTRICT | 26,27,380 | 12,95,436 |
|-----------|-----------------|------|--------------|-----------|-----------|

ESTABLISHMENTS

|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
| 7,98,000 |  |  | 800-OTHER | 7,98,000 | 0 |
|----------|--|--|-----------|----------|---|

EXPENDITURE

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 47,20,816 |  | TOTAL (MH) |       | 34,25,380 | 12,95,436 |

|           |             |       |       |           |           |
|-----------|-------------|-------|-------|-----------|-----------|
| -----     | *****       | ----- | ----- |           |           |
| 47,20,816 | TOTAL (DDO) |       |       | 34,25,380 | 12,95,436 |

|           |                    |      |              |           |          |
|-----------|--------------------|------|--------------|-----------|----------|
| 20,31,011 | S.D.O.(C),KHAMANON | 2053 | 093-DISTRICT | 13,37,060 | 6,93,951 |
|-----------|--------------------|------|--------------|-----------|----------|

ESTABLISHMENTS

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 20,31,011 | TOTAL (MH) | 13,37,060 | 6,93,951 |
|-----------|------------|-----------|----------|

|          |      |           |          |          |
|----------|------|-----------|----------|----------|
| 5,17,935 | 2235 | 200-OTHER | 3,48,000 | 1,69,935 |
|----------|------|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 5,17,935 | TOTAL (MH) | 3,48,000 | 1,69,935 |
|----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 25,48,946 | TOTAL (DDO) | 16,85,060 | 8,63,886 |
|-----------|-------------|-----------|----------|

|           |                   |      |              |           |          |
|-----------|-------------------|------|--------------|-----------|----------|
| 21,85,346 | SDM, KHADUR SAHIB | 2053 | 093-DISTRICT | 14,49,324 | 7,36,022 |
|-----------|-------------------|------|--------------|-----------|----------|

ESTABLISHMENTS

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |            |       |                     |                  |
| -----                     |                           |                                |            |       |                     |                  |
| 21,85,346                 |                           |                                | TOTAL (MH) |       | 14,49,324           | 7,36,022         |

|                                   |                  |       |       |  |  |  |
|-----------------------------------|------------------|-------|-------|--|--|--|
| GENERAL                           | CHIEF SECRETARY, | ***** | ----- |  |  |  |
| -----                             |                  |       |       |  |  |  |
| ADMINISTRAT DEPARTMENT OF GENERAL |                  |       |       |  |  |  |
|                                   |                  |       |       |  |  |  |
| ION                               | ADMINISTRATION,  |       |       |  |  |  |
|                                   |                  |       |       |  |  |  |
|                                   | CHANDIGARH       |       |       |  |  |  |
|                                   |                  |       |       |  |  |  |
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|-----------|-----------------|------|--------------|-----------|----------|
| 19,41,297 | SDM,TARAN TARAN | 2053 | 093-DISTRICT | 13,59,408 | 5,81,889 |
|-----------|-----------------|------|--------------|-----------|----------|

ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 41,26,643 | TOTAL (MH) | 28,08,732 | 13,17,911 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 41,26,643 | TOTAL (DDO) | 28,08,732 | 13,17,911 |
|-----------|-------------|-----------|-----------|

|          |                            |      |          |          |          |
|----------|----------------------------|------|----------|----------|----------|
| 9,75,968 | SUB DIVISIONAL MAGISTRATE, | 2029 | 103-LAND | 6,74,244 | 3,01,724 |
|----------|----------------------------|------|----------|----------|----------|

|                          |         |
|--------------------------|---------|
| AHMEDGARH,SDM AHMEDGARH, | RECORDS |
|--------------------------|---------|

MALERKOTLA

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 9,75,968 | TOTAL (MH) | 6,74,244 | 3,01,724 |
|----------|------------|----------|----------|

29,49,625

2053      093-DISTRICT      17,79,401      11,70,224

ESTABLISHMENTS

4,18,500

800-OTHER      0      4,18,500

EXPENDITURE

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33,68,125

TOTAL (MH)      17,79,401      15,88,724

1,80,000

2235      200-OTHER      1,20,000      60,000

PROGRAMMES

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1,80,000

TOTAL (MH)      1,20,000      60,000

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 45,24,093 | TOTAL (DDO) | 25,73,645 | 19,50,448 |
|-----------|-------------|-----------|-----------|

|           |                            |      |          |           |          |
|-----------|----------------------------|------|----------|-----------|----------|
| 17,13,271 | SUB DIVISIONAL MAGISTRATE, | 2029 | 103-LAND | 12,06,483 | 5,06,788 |
|-----------|----------------------------|------|----------|-----------|----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|  |                        |         |
|--|------------------------|---------|
|  | AMARGARH,SDM AMARGARH, | RECORDS |
|  | MALERKOTLA             |         |

17,13,271

TOTAL (MH)

12,06,483

5,06,788

GENERAL  
23,47,066

CHIEF SECRETARY,  
  
ADMINISTRAT DEPARTMENT OF GENERAL  
  
ION

SUB DIVISIONAL MAGISTRATE,  
  
AMARGARH,SDM AMARGARH,  
  
MALERKOTLA  
  
CHANDIGARH

2053

093-DISTRICT  
  
ESTABLISHMENTS

14,91,725

8,55,341

6,33,650

800-OTHER

0

6,33,650

EXPENDITURE

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29,80,716

TOTAL (MH)

14,91,725

14,88,991

1,44,000

2235

200-OTHER

96,000

48,000

PROGRAMMES

|          |  |            |        |        |
|----------|--|------------|--------|--------|
| -----    |  | *****      | -----  |        |
| 1,44,000 |  | TOTAL (MH) | 96,000 | 48,000 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 48,37,987 |  | TOTAL (DDO) | 27,94,208 | 20,43,779 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 21,91,224 | SUB DIVISIONAL MAGISTRATE,   | 2053 | 093-DISTRICT   | 13,23,950 | 8,67,274 |
|           | BHAWANIGARH,SDM, BHAWANIGARH |      | ESTABLISHMENTS |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 21,91,224 |  | TOTAL (MH) | 13,23,950 | 8,67,274 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 21,91,224 |  | TOTAL (DDO) | 13,23,950 | 8,67,274 |



|           |                            |      |          |           |          |
|-----------|----------------------------|------|----------|-----------|----------|
| 16,74,586 | SUB DIVISIONAL MAGISTRATE, | 2029 | 103-LAND | 13,77,506 | 2,97,080 |
|           | DIRBA,SDM DIRBA, SANGRUR   |      | RECORDS  |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 16,74,586 |  | TOTAL (MH) |       | 13,77,506 | 2,97,080 |

|           |  |      |                |          |          |
|-----------|--|------|----------------|----------|----------|
| 13,70,340 |  | 2053 | 093-DISTRICT   | 9,32,575 | 4,37,765 |
|           |  |      | ESTABLISHMENTS |          |          |

|          |  |  |           |   |          |
|----------|--|--|-----------|---|----------|
| 4,65,820 |  |  | 800-OTHER | 0 | 4,65,820 |
|----------|--|--|-----------|---|----------|

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

EXPENDITURE

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 18,36,160 |  |  | TOTAL (MH) |  | 9,32,575 | 9,03,585 |
|-----------|--|--|------------|--|----------|----------|

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|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
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|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 35,10,746 |  | TOTAL (DDO) |  |  | 23,10,081 | 12,00,665 |
|-----------|--|-------------|--|--|-----------|-----------|

|                      |                  |                            |      |          |           |          |
|----------------------|------------------|----------------------------|------|----------|-----------|----------|
| GENERAL<br>21,17,396 | CHIEF SECRETARY, | SUB DIVISIONAL MAGISTRATE, | 2029 | 103-LAND | 14,32,954 | 6,84,442 |
|----------------------|------------------|----------------------------|------|----------|-----------|----------|

|             |                       |                             |  |         |  |  |
|-------------|-----------------------|-----------------------------|--|---------|--|--|
| ADMINISTRAT | DEPARTMENT OF GENERAL | MORINDA,SDM, MORINDA, ROPAR |  | RECORDS |  |  |
|-------------|-----------------------|-----------------------------|--|---------|--|--|

|     |                 |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|
| ION | ADMINISTRATION, |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|

CHANDIGARH

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

21,17,396

TOTAL (MH)

14,32,954

6,84,442

26,96,541

2053

093-DISTRICT

14,31,580

12,64,961

ESTABLISHMENTS

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26,96,541

TOTAL (MH)

14,31,580

12,64,961

4,14,000

2235

200-OTHER

2,76,000

1,38,000

PROGRAMMES

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4,14,000

TOTAL (MH)

2,76,000

1,38,000

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 52,27,937 | TOTAL (DDO) | 31,40,534 | 20,87,403 |
|-----------|-------------|-----------|-----------|

|           |                                 |      |              |           |          |
|-----------|---------------------------------|------|--------------|-----------|----------|
| 25,70,885 | SUB DIVISIONAL MAGISTRATE, ZIRA | 2053 | 093-DISTRICT | 17,41,881 | 8,29,004 |
|-----------|---------------------------------|------|--------------|-----------|----------|

ESTABLISHMENTS

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 25,70,885 | TOTAL (MH) | 17,41,881 | 8,29,004 |
|-----------|------------|-----------|----------|

|           |      |           |          |          |
|-----------|------|-----------|----------|----------|
| 15,66,000 | 2235 | 200-OTHER | 9,48,000 | 6,18,000 |
|-----------|------|-----------|----------|----------|

PROGRAMMES

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|           |            |          |          |
|-----------|------------|----------|----------|
| 15,66,000 | TOTAL (MH) | 9,48,000 | 6,18,000 |
|-----------|------------|----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 41,36,885 |  | TOTAL (DDO) |  |  | 26,89,881 | 14,47,004 |
|-----------|--|-------------|--|--|-----------|-----------|

|                      |                                          |                             |      |                |           |          |
|----------------------|------------------------------------------|-----------------------------|------|----------------|-----------|----------|
| GENERAL<br>23,14,257 | CHIEF SECRETARY,                         | SUB DIVISIONAL MAGISTRATE,, | 2053 | 093-DISTRICT   | 14,87,492 | 8,26,765 |
| ADMINISTRAT<br>ION   | DEPARTMENT OF GENERAL<br>ADMINISTRATION, | ABOHAR                      |      | ESTABLISHMENTS |           |          |
|                      | CHANDIGARH                               |                             |      |                |           |          |

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|-----------|--|------------|--|--|-----------|-----------|
| 38,80,257 |  | TOTAL (MH) |  |  | 24,35,492 | 14,44,765 |
|-----------|--|------------|--|--|-----------|-----------|

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 1,68,000 |  | 2235 | 200-OTHER | 0 | 1,68,000 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 1,68,000 |  | TOTAL (MH) |  | 0 | 1,68,000 |
|----------|--|------------|--|---|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 66,19,142 | TOTAL (DDO) |  |  | 41,77,373 | 24,41,769 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |              |           |          |
|-----------|-----------------------------|------|--------------|-----------|----------|
| 28,25,569 | SUB DIVISIONAL MAGISTRATE,, | 2053 | 093-DISTRICT | 19,00,027 | 9,25,542 |
|-----------|-----------------------------|------|--------------|-----------|----------|

|              |                |
|--------------|----------------|
| RAMPURA PHUL | ESTABLISHMENTS |
|--------------|----------------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|  |            |  |  |           |          |
|--|------------|--|--|-----------|----------|
|  | TOTAL (MH) |  |  | 19,00,027 | 9,25,542 |
|--|------------|--|--|-----------|----------|

28,25,569

5,04,000

5,04,000

33,29,569

21,33,934

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

SUB DIVISIONAL MAGISTRATE,,

TALWANDI SABO

2053

093-DISTRICT

ESTABLISHMENTS

3,36,000

3,36,000

22,36,027

13,99,925

1,68,000

1,68,000

10,93,542

7,34,009

21,33,934

TOTAL (MH)

13,99,925

7,34,009

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21,33,934

TOTAL (DDO)

13,99,925

7,34,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| GENERAL<br>28,59,164      | CHIEF SECRETARY,          | SUB DIVISIONAL                 | 2053  | 093-DISTRICT   | 17,83,665           | 10,75,499        |
| ADMINISTRAT               | DEPARTMENT OF GENERAL     | MAGISTRATE, BALACHAUR          |       | ESTABLISHMENTS |                     |                  |
| ION                       | ADMINISTRATION,           |                                |       |                |                     |                  |
|                           | CHANDIGARH                |                                |       |                |                     |                  |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 28,59,164 |  | TOTAL (MH) | 17,83,665 | 10,75,499 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 1,44,000 | 2235 | 200-OTHER  | 0 | 1,44,000 |
|          |      | PROGRAMMES |   |          |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
|          |  | *****      |       |          |
| -----    |  |            | ----- | -----    |
| 1,44,000 |  | TOTAL (MH) | 0     | 1,44,000 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 30,03,164 |  | TOTAL (DDO) | 17,83,665 | 12,19,499 |

|           |                     |      |                |           |          |
|-----------|---------------------|------|----------------|-----------|----------|
| 26,67,268 | SUB DIVISIONAL      | 2053 | 093-DISTRICT   | 17,38,911 | 9,28,357 |
|           | MAGISTRATE, BARNALA |      | ESTABLISHMENTS |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 26,67,268 | TOTAL (MH) | 17,38,911      9,28,357 |

|        |      |              |        |   |
|--------|------|--------------|--------|---|
| 13,853 | 2235 | 102-PENSIONS | 13,853 | 0 |
|        |      | UNDER SOCIAL |        |   |
|        |      | SECURITY     |        |   |
|        |      | SCHEMES      |        |   |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 17,55,000 |  | 200-OTHER  | 11,71,000 | 5,84,000 |
|           |  | PROGRAMMES |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 17,68,853 | TOTAL (MH) | 11,84,853      5,84,000 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | *****       |  | -----     |           |
| 44,36,121 |  | TOTAL (DDO) |  | 29,23,764 | 15,12,357 |

|           |  |                      |      |                |           |           |
|-----------|--|----------------------|------|----------------|-----------|-----------|
| 32,11,986 |  | SUB DIVISIONAL       | 2053 | 093-DISTRICT   | 21,07,185 | 11,04,801 |
|           |  | MAGISTRATE, BHATINDA |      | ESTABLISHMENTS |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     |           |
| 32,11,986 |  | TOTAL (MH) |  | 21,07,185 | 11,04,801 |

|           |  |  |      |            |          |          |
|-----------|--|--|------|------------|----------|----------|
| 11,18,000 |  |  | 2235 | 200-OTHER  | 8,12,000 | 3,06,000 |
|           |  |  |      | PROGRAMMES |          |          |



|                        |                           |                                |      |      |                     |                  |
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|-------|-------|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 11,18,000 |  |  | TOTAL (MH) |  | 8,12,000 | 3,06,000 |
|-----------|--|--|------------|--|----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 43,29,986 |  | TOTAL (DDO) |  |  | 29,19,185 | 14,10,801 |
|-----------|--|-------------|--|--|-----------|-----------|

|                   |                  |                                 |      |              |           |          |
|-------------------|------------------|---------------------------------|------|--------------|-----------|----------|
| GENERAL 15,77,804 | CHIEF SECRETARY, | SUB DIVISIONAL MAGISTRATE, DERA | 2053 | 093-DISTRICT | 11,51,754 | 4,26,050 |
|-------------------|------------------|---------------------------------|------|--------------|-----------|----------|

|             |                       |            |  |                |  |  |
|-------------|-----------------------|------------|--|----------------|--|--|
| ADMINISTRAT | DEPARTMENT OF GENERAL | BABA NANAK |  | ESTABLISHMENTS |  |  |
|-------------|-----------------------|------------|--|----------------|--|--|

|     |                 |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|
| ION | ADMINISTRATION, |  |  |  |  |  |
|     | CHANDIGARH      |  |  |  |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|  |  |  |            |  |           |          |
|--|--|--|------------|--|-----------|----------|
|  |  |  | TOTAL (MH) |  | 11,51,754 | 4,26,050 |
|--|--|--|------------|--|-----------|----------|

15,77,804

-----

15,77,804

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TOTAL (DDO) 11,51,754 4,26,050

21,93,809

SUB DIVISIONAL 2053 093-DISTRICT 14,77,222 7,16,587

MAGISTRATE, DHARKALAN ESTABLISHMENTS

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21,93,809

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TOTAL (MH) 14,77,222 7,16,587

-----

21,93,809

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TOTAL (DDO) 14,77,222 7,16,587

42,01,740

SUB DIVISIONAL MAGISTRATE,DHURI2053093-DISTRICT27,99,07214,02,668

ESTABLISHMENTS

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42,01,740TOTAL (MH)27,99,07214,02,668

5,94,000

2235200-OTHER3,96,0001,98,000

PROGRAMMES

-----

\*\*\*\*\*-----

5,94,000TOTAL (MH)3,96,0001,98,000

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47,95,740TOTAL (DDO)31,95,07216,00,668

25,01,895

SUB DIVISIONAL

2053

093-DISTRICT

16,96,988

8,04,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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MAGISTRATE,FATEHGARH SAHIB

ESTABLISHMENTS

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\*\*\*\*\*-----

25,01,895

TOTAL (MH)

16,96,988

8,04,907

GENERAL  
3,02,325

CHIEF SECRETARY,

SUB DIVISIONAL

2235

200-OTHER

2,12,325

90,000

ADMINISTRAT

DEPARTMENT OF GENERAL

MAGISTRATE,FATEHGARH SAHIB

PROGRAMMES

ION

ADMINISTRATION,

CHANDIGARH

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 3,02,325 | TOTAL (MH) | 2,12,325      90,000 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 28,04,220 | TOTAL (DDO) | 19,09,313      8,94,907 |

|           |                     |      |                |           |          |
|-----------|---------------------|------|----------------|-----------|----------|
| 21,56,906 | SUB DIVISIONAL      | 2053 | 093-DISTRICT   | 13,81,941 | 7,74,965 |
|           | MAGISTRATE, FAZILKA |      | ESTABLISHMENTS |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,56,906 | TOTAL (MH) | 13,81,941      7,74,965 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



21,56,906

TOTAL (DDO)

13,81,941

7,74,965

24,69,478

SUB DIVISIONAL

2053

093-DISTRICT

14,93,292

9,76,186

MAGISTRATE, FEROZEPUR

ESTABLISHMENTS

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24,69,478

TOTAL (MH)

14,93,292

9,76,186

16,80,000

2235

200-OTHER

5,88,000

10,92,000

PROGRAMMES

-----

\*\*\*\*\*

-----

16,80,000

TOTAL (MH)

5,88,000

10,92,000

-----

\*\*\*\*\*

-----

41,49,478

TOTAL (DDO)

20,81,292

20,68,186

9,51,411

SUB DIVISIONAL

2053

093-DISTRICT

6,39,291

3,12,120

MAGISTRATE,GIDDERBAHA

ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 9,51,411                  |                           |                                | TOTAL (MH) |       | 6,39,291            | 3,12,120         |

GENERAL

CHIEF SECRETARY,

\*\*\*\*\*

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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

|          |             |          |          |
|----------|-------------|----------|----------|
| 9,51,411 | TOTAL (DDO) | 6,39,291 | 3,12,120 |
|----------|-------------|----------|----------|

|           |                |      |              |           |           |
|-----------|----------------|------|--------------|-----------|-----------|
| 41,95,381 | SUB DIVISIONAL | 2053 | 093-DISTRICT | 27,67,647 | 14,27,734 |
|-----------|----------------|------|--------------|-----------|-----------|

|                       |                |
|-----------------------|----------------|
| MAGISTRATE, GURDASPUR | ESTABLISHMENTS |
|-----------------------|----------------|

-----

\*\*\*\*\* -----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 51,46,792 | TOTAL (MH) | 34,06,938 | 17,39,854 |
|-----------|------------|-----------|-----------|

-----

\*\*\*\*\* -----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 51,46,792 | TOTAL (DDO) | 34,06,938 | 17,39,854 |
|-----------|-------------|-----------|-----------|



|           |                |      |              |           |          |
|-----------|----------------|------|--------------|-----------|----------|
| 15,46,474 | SUB DIVISIONAL | 2053 | 093-DISTRICT | 10,04,999 | 5,41,475 |
|-----------|----------------|------|--------------|-----------|----------|

|  |                          |  |                |  |  |
|--|--------------------------|--|----------------|--|--|
|  | MAGISTRATE, GURUHARSHAHI |  | ESTABLISHMENTS |  |  |
|--|--------------------------|--|----------------|--|--|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 15,46,474 |  | TOTAL (MH) |  | 10,04,999 | 5,41,475 |
|-----------|--|------------|--|-----------|----------|

|       |       |  |       |       |  |
|-------|-------|--|-------|-------|--|
| ----- | ***** |  | ----- | ----- |  |
|-------|-------|--|-------|-------|--|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 15,46,474 | TOTAL (DDO) |  |  | 10,04,999 | 5,41,475 |
|-----------|-------------|--|--|-----------|----------|

|           |                                  |      |              |          |          |
|-----------|----------------------------------|------|--------------|----------|----------|
| 11,53,735 | SUB DIVISIONAL MAGISTRATE, JAITO | 2053 | 093-DISTRICT | 7,87,033 | 3,66,702 |
|-----------|----------------------------------|------|--------------|----------|----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | ESTABLISHMENTS |  |  |
|--|--|--|----------------|--|--|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| 11,53,735 |  | TOTAL (MH) |  | 7,87,033 | 3,66,702 |
|-----------|--|------------|--|----------|----------|

|           |  |             |  |          |          |
|-----------|--|-------------|--|----------|----------|
| -----     |  | *****       |  | -----    |          |
| 11,53,735 |  | TOTAL (DDO) |  | 7,87,033 | 3,66,702 |

|           |  |                       |      |                |           |          |
|-----------|--|-----------------------|------|----------------|-----------|----------|
| 17,16,057 |  | SUB DIVISIONAL        | 2053 | 093-DISTRICT   | 11,17,951 | 5,98,106 |
|           |  | MAGISTRATE, JALALABAD |      | ESTABLISHMENTS |           |          |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| -----     |  | *****      |  | -----     |          |
| 17,16,057 |  | TOTAL (MH) |  | 11,17,951 | 5,98,106 |

|          |  |  |      |           |   |          |
|----------|--|--|------|-----------|---|----------|
| 1,62,000 |  |  | 2235 | 200-OTHER | 0 | 1,62,000 |
|----------|--|--|------|-----------|---|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
| ----- |  |       |       |       |

|          |  |            |   |          |
|----------|--|------------|---|----------|
| 1,62,000 |  | TOTAL (MH) | 0 | 1,62,000 |
|----------|--|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
| ----- |       |       |       |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 18,78,057 | TOTAL (DDO) | 11,17,951 | 7,60,106 |
|-----------|-------------|-----------|----------|

|                      |                  |                                        |           |           |           |
|----------------------|------------------|----------------------------------------|-----------|-----------|-----------|
| GENERAL<br>35,98,000 | CHIEF SECRETARY, | SUB DIVISIONAL MAGISTRATE, KHADUR 2235 | 200-OTHER | 10,62,000 | 25,36,000 |
|----------------------|------------------|----------------------------------------|-----------|-----------|-----------|

|             |                       |       |            |
|-------------|-----------------------|-------|------------|
| ADMINISTRAT | DEPARTMENT OF GENERAL | SAHIB | PROGRAMMES |
|-------------|-----------------------|-------|------------|

|     |                 |
|-----|-----------------|
| ION | ADMINISTRATION, |
|     | CHANDIGARH      |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 35,98,000 |  | TOTAL (MH) | 10,62,000 | 25,36,000 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 35,98,000 |  | TOTAL (DDO) | 10,62,000 | 25,36,000 |

|                |                                        |              |          |          |
|----------------|----------------------------------------|--------------|----------|----------|
| 5,13,797       | SUB DIVISIONAL MAGISTRATE, MALOUT 2053 | 093-DISTRICT | 2,95,007 | 2,18,790 |
| ESTABLISHMENTS |                                        |              |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 5,13,797 |  | TOTAL (MH) | 2,95,007 | 2,18,790 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 5,13,797 |  | TOTAL (DDO) | 2,95,007 | 2,18,790 |

|           |                                |      |              |           |          |
|-----------|--------------------------------|------|--------------|-----------|----------|
| 27,65,936 | SUB DIVISIONAL MAGISTRATE,MOGA | 2053 | 093-DISTRICT | 18,45,958 | 9,19,978 |
|-----------|--------------------------------|------|--------------|-----------|----------|

ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 27,65,936 | TOTAL (MH) | 18,45,958 | 9,19,978 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,65,936 | TOTAL (DDO) | 18,45,958 | 9,19,978 |
|-----------|-------------|-----------|----------|

|           |                |      |              |           |          |
|-----------|----------------|------|--------------|-----------|----------|
| 23,27,875 | SUB DIVISIONAL | 2053 | 093-DISTRICT | 15,41,161 | 7,86,714 |
|-----------|----------------|------|--------------|-----------|----------|

MAGISTRATE,MUKATSAR ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,27,875 | TOTAL (MH) | 15,41,161 | 7,86,714 |
|-----------|------------|-----------|----------|





MAGISTRATE, NIHALSINGH WALA

## ESTABLISHMENTS

\* \* \* \* \*

TOTAL (MH)

20,27,005

10,85,099

31,12,104

\*\*\*\*\*

TOTAL (DDO)

20,27,005

10,85,099

31,12,104

SUB DIVISIONAL

2053

093-DISTRICT

16,24,711

7,06,701

23,31,412

MAGISTRATE, PATHANKOT

ESTABLISHMENTS

\* \* \* \* \*

TOTAL (MH)

16,24,711

7,06,701

23,31,412

2235

200-OTHER

0

8,10,932

8,10,932

| PROGRAMMES |            |   |          |  |
|------------|------------|---|----------|--|
| *****      |            |   |          |  |
| -----      |            |   |          |  |
| 8,10,932   | TOTAL (MH) | 0 | 8,10,932 |  |

|           |             |           |           |  |
|-----------|-------------|-----------|-----------|--|
| *****     |             |           |           |  |
| -----     |             |           |           |  |
| 31,42,344 | TOTAL (DDO) | 16,24,711 | 15,17,633 |  |

|        |                     |      |                |   |        |
|--------|---------------------|------|----------------|---|--------|
| 12,192 | SUB DIVISIONAL      | 2053 | 093-DISTRICT   | 0 | 12,192 |
|        | MAGISTRATE, SANGRUR |      | ESTABLISHMENTS |   |        |

|        |            |   |        |  |
|--------|------------|---|--------|--|
| *****  |            |   |        |  |
| -----  |            |   |        |  |
| 12,192 | TOTAL (MH) | 0 | 12,192 |  |

|       |  |  |  |  |
|-------|--|--|--|--|
| ***** |  |  |  |  |
| ----- |  |  |  |  |



|        |             |   |        |
|--------|-------------|---|--------|
| 12,192 | TOTAL (DDO) | 0 | 12,192 |
|--------|-------------|---|--------|

|           |                       |      |                |           |          |
|-----------|-----------------------|------|----------------|-----------|----------|
| 18,64,122 | SUB DIVISIONAL        | 2053 | 093-DISTRICT   | 12,47,400 | 6,16,722 |
|           | MAGISTRATE,SDM,MOHALI |      | ESTABLISHMENTS |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| <hr/>                  |         |                     |             |                    |             |             |                     |                  |
| <hr/>                  |         |                     |             |                    |             |             |                     |                  |
| TOTAL (MH)             |         |                     |             |                    | 12,47,400   | 6,16,722    |                     |                  |
| 18,64,122              |         |                     |             |                    |             |             |                     |                  |

GENERAL

CHIEF SECRETARY,

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ADMINISTRAT

DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

18,64,122

TOTAL (DDO)

12,47,400

6,16,722

15,84,594

SUB DIVISIONAL MAGISTRATE, SUB

2053

093-DISTRICT

9,01,591

6,83,003

DIVISIONAL MAGISTRATE, KHARAR

ESTABLISHMENTS

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-----

34,48,716

TOTAL (MH)

21,48,991

12,99,725

-----

\*\*\*\*\*

-----

34,48,716

TOTAL (DDO)

21,48,991

12,99,725

|           |                           |      |              |           |          |
|-----------|---------------------------|------|--------------|-----------|----------|
| 22,01,214 | SUB DIVISIONAL MEGISTRATE | 2053 | 093-DISTRICT | 13,97,238 | 8,03,976 |
|-----------|---------------------------|------|--------------|-----------|----------|

|  |             |  |                |  |  |
|--|-------------|--|----------------|--|--|
|  | -I,AMRITSAR |  | ESTABLISHMENTS |  |  |
|--|-------------|--|----------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 22,01,214 |  | TOTAL (MH) |  | 13,97,238 | 8,03,976 |
|-----------|--|------------|--|-----------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 22,01,214 | TOTAL (DDO) |  |  | 13,97,238 | 8,03,976 |
|-----------|-------------|--|--|-----------|----------|

|           |                           |      |              |           |           |
|-----------|---------------------------|------|--------------|-----------|-----------|
| 58,95,705 | SUB DIVISIONAL MEGISTRATE | 2053 | 093-DISTRICT | 39,36,209 | 19,59,496 |
|-----------|---------------------------|------|--------------|-----------|-----------|

|  |              |  |                |  |  |
|--|--------------|--|----------------|--|--|
|  | -II,AMRITSAR |  | ESTABLISHMENTS |  |  |
|--|--------------|--|----------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 58,95,705 |  | TOTAL (MH) |  | 39,36,209 | 19,59,496 |
|-----------|--|------------|--|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 58,95,705 | TOTAL (DDO) | 39,36,209 | 19,59,496 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 21,19,196 | SUB DIVISIONAL MEGISTRATE,DUDHAN 2053 | 093-DISTRICT   | 13,47,347 | 7,71,849 |
|           | SADHAN, PATIALA                       | ESTABLISHMENTS |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| 21,19,196 | TOTAL (MH) | 13,47,347 | 7,71,849 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |       |             |       |       |           |          |
|-----------|-------|-------------|-------|-------|-----------|----------|
| -----     | ----- | -----       | ----- | ----- | -----     | -----    |
| -----     |       |             |       |       |           |          |
|           |       | TOTAL (DDO) |       |       | 13,47,347 | 7,71,849 |
| 21,19,196 |       |             |       |       |           |          |

|                      |                       |                                 |      |                |           |          |
|----------------------|-----------------------|---------------------------------|------|----------------|-----------|----------|
| GENERAL<br>19,59,595 | CHIEF SECRETARY,      | SUB DIVISIONAL MEGISTRATE,ROPAR | 2053 | 093-DISTRICT   | 12,50,562 | 7,09,033 |
| ADMINISTRAT          | DEPARTMENT OF GENERAL |                                 |      | ESTABLISHMENTS |           |          |
| ION                  | ADMINISTRATION,       |                                 |      |                |           |          |
|                      | CHANDIGARH            |                                 |      |                |           |          |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| -----     |  |  |            |  |           |           |
|           |  |  | TOTAL (MH) |  | 25,97,909 | 14,80,882 |
| 40,78,791 |  |  |            |  |           |           |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| -----     |  | *****       |  |  | -----     | -----     |
| -----     |  |             |  |  |           |           |
|           |  | TOTAL (DDO) |  |  | 25,97,909 | 14,80,882 |
| 40,78,791 |  |             |  |  |           |           |



|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 18,17,151 | SUB DIVISIONAL MEGISTRATE,SUB   | 2053 | 093-DISTRICT   | 11,85,484 | 6,31,667 |
|           | DIVISIONAL MEGISTRATE, CHAMKAUR |      | ESTABLISHMENTS |           |          |
|           | SAHIB                           |      |                |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 18,17,151 | TOTAL (MH) | 11,85,484 6,31,667 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 18,17,151 | TOTAL (DDO) | 11,85,484 6,31,667 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 19,45,740 | SUB DIVISIONAL MEGISTRATE,SUB | 2053 | 093-DISTRICT   | 12,78,716 | 6,67,024 |
|           | DIVISIONAL MEGISTRATE, DERA   |      | ESTABLISHMENTS |           |          |
|           | BASSI                         |      |                |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 19,45,740 | TOTAL (MH) | 12,78,716 | 6,67,024 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 19,45,740 | TOTAL (DDO) | 12,78,716 | 6,67,024 |
|-----------|-------------|-----------|----------|

|           |                                |      |                |          |          |
|-----------|--------------------------------|------|----------------|----------|----------|
| 10,90,053 | SUB DIVISIONAL MEGISTRATE, SUB | 2053 | 093-DISTRICT   | 7,41,104 | 3,48,949 |
|           | DIVISIONAL MEGISTRATE, NANGAL  |      | ESTABLISHMENTS |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 10,90,053 | TOTAL (MH) | 7,41,104 | 3,48,949 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 10,90,053 | TOTAL (DDO) | 7,41,104 | 3,48,949 |
|-----------|-------------|----------|----------|





|                      |                  |                        |      |              |          |          |
|----------------------|------------------|------------------------|------|--------------|----------|----------|
| GENERAL<br>14,97,394 | CHIEF SECRETARY, | SUB DIVISIONAL OFFICER | 2053 | 093-DISTRICT | 9,90,632 | 5,06,762 |
|----------------------|------------------|------------------------|------|--------------|----------|----------|

|             |                       |               |  |                |  |  |
|-------------|-----------------------|---------------|--|----------------|--|--|
| ADMINISTRAT | DEPARTMENT OF GENERAL | (C), FARIDKOT |  | ESTABLISHMENTS |  |  |
|-------------|-----------------------|---------------|--|----------------|--|--|

|     |                 |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|
| ION | ADMINISTRATION, |  |  |  |  |  |
|     | CHANDIGARH      |  |  |  |  |  |

|           |  |  |            |       |          |          |
|-----------|--|--|------------|-------|----------|----------|
| -----     |  |  | *****      | ----- |          |          |
|           |  |  | TOTAL (MH) |       | 9,90,632 | 5,06,762 |
| 14,97,394 |  |  |            |       |          |          |

|  |  |  |      |           |   |          |
|--|--|--|------|-----------|---|----------|
|  |  |  | 2235 | 200-OTHER | 0 | 3,24,000 |
|--|--|--|------|-----------|---|----------|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | PROGRAMMES |  |  |
|--|--|--|--|------------|--|--|

|          |  |  |            |       |   |          |
|----------|--|--|------------|-------|---|----------|
| -----    |  |  | *****      | ----- |   |          |
|          |  |  | TOTAL (MH) |       | 0 | 3,24,000 |
| 3,24,000 |  |  |            |       |   |          |

|       |       |       |  |  |  |  |
|-------|-------|-------|--|--|--|--|
| ----- | ***** | ----- |  |  |  |  |
|-------|-------|-------|--|--|--|--|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 18,21,394 | TOTAL (DDO) | 9,90,632 | 8,30,762 |
|-----------|-------------|----------|----------|

|          |                                       |           |   |          |
|----------|---------------------------------------|-----------|---|----------|
| 3,69,000 | SUB DIVISIONAL OFFICER (C),JAITO 2235 | 200-OTHER | 0 | 3,69,000 |
|----------|---------------------------------------|-----------|---|----------|

PROGRAMMES

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 3,69,000 | TOTAL (MH) | 0 3,69,000 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 3,69,000 | TOTAL (DDO) | 0 3,69,000 |

|           |                        |      |                |           |          |
|-----------|------------------------|------|----------------|-----------|----------|
| 21,14,386 | SUB DIVISIONAL OFFICER | 2053 | 093-DISTRICT   | 13,17,134 | 7,97,252 |
|           | (C), PHAGWARA          |      | ESTABLISHMENTS |           |          |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 21,14,386 |  | TOTAL (MH) | 13,17,134 | 7,97,252 |
|-----------|--|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,14,386 | TOTAL (DDO) | 13,17,134 | 7,97,252 |
|-----------|-------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                           | ----- | -----          | -----               | -----            |
| GENERAL<br>22,90,156      | CHIEF SECRETARY,          | SUB DIVISIONAL OFFICER (CIVIL), | 2053  | 093-DISTRICT   | 15,21,796           | 7,68,360         |
| ADMINISTRAT               | DEPARTMENT OF GENERAL     | - 1, JALANDHAR                  |       | ESTABLISHMENTS |                     |                  |
| ION                       | ADMINISTRATION,           |                                 |       |                |                     |                  |

CHANDIGARH

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 22,90,156 | TOTAL (MH) | 15,21,796      7,68,360 |

|          |                     |                        |
|----------|---------------------|------------------------|
| 5,89,500 | 2235      200-OTHER | 2,00,500      3,89,000 |
|          | PROGRAMMES          |                        |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 5,89,500 | TOTAL (MH) | 2,00,500      3,89,000 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 28,79,656 | TOTAL (DDO) | 17,22,296      11,57,360 |

|           |                                                    |                         |
|-----------|----------------------------------------------------|-------------------------|
| 21,07,263 | SUB DIVISIONAL OFFICER      2053      093-DISTRICT | 14,28,481      6,78,782 |
|-----------|----------------------------------------------------|-------------------------|

ESTABLISHMENTS

.....

6,78,782

.....

6,78,782

8,13,595

ESTABLISHMENTS

.....

8,13,595

6,30,000



6,30,000

PROGRAMMES

-----

\*\*\*\*\*

-----

6,30,000

TOTAL (MH)

0

6,30,000

-----

\*\*\*\*\*

-----

32,31,709

TOTAL (DDO)

17,88,114

14,43,595

24,74,330

SUB DIVISIONAL OFFICER

2053

093-DISTRICT

16,00,280

8,74,050

(CIVIL), PHILLAUR

ESTABLISHMENTS

[illegible]

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 68,02,245 | TOTAL (MH) | 44,79,869 | 23,22,376 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 3,24,000 | 2235 | 200-OTHER  | 0 | 3,24,000 |
|          |      | PROGRAMMES |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 3,24,000 | TOTAL (MH) | 0     | 3,24,000 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 71,26,245 | TOTAL (DDO) | 44,79,869 | 26,46,376 |

|           |                        |      |                |          |          |
|-----------|------------------------|------|----------------|----------|----------|
| 14,75,194 | SUB DIVISIONAL OFFICER | 2053 | 093-DISTRICT   | 9,41,779 | 5,33,415 |
|           | (CIVIL), SHAHKOT       |      | ESTABLISHMENTS |          |          |



|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
| -----     |  |            | -----    | -----    |
| 14,75,194 |  | TOTAL (MH) | 9,41,779 | 5,33,415 |

|          |  |      |            |        |        |
|----------|--|------|------------|--------|--------|
| 1,08,000 |  | 2235 | 200-OTHER  | 72,000 | 36,000 |
|          |  |      | PROGRAMMES |        |        |

|          |  |            |        |        |
|----------|--|------------|--------|--------|
|          |  | *****      |        |        |
| -----    |  |            | -----  | -----  |
| 1,08,000 |  | TOTAL (MH) | 72,000 | 36,000 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 15,83,194 | TOTAL (DDO) |  | 10,13,779 | 5,69,415 |

|          |                                |      |            |          |          |
|----------|--------------------------------|------|------------|----------|----------|
| 3,60,000 | SUB DIVISIONAL OFFICER         | 2235 | 200-OTHER  | 2,40,000 | 1,20,000 |
|          | (CIVIL),SUB DIVISIONAL OFFICER |      | PROGRAMMES |          |          |

(CIVIL), MALERKOTLA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE            |                           | NAME OF                        |      | MAJOR      | MINOR               | EXPENDITURE |                  | EXPENDITURE |
|-----------------------------------|---------------------------|--------------------------------|------|------------|---------------------|-------------|------------------|-------------|
| DEPARTMENT                        | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD       | UPTO PREVIOUS MONTH |             | DURING THE MONTH |             |
| <div>-----</div> <div>-----</div> |                           |                                |      |            |                     |             |                  |             |
|                                   |                           |                                |      |            |                     | *****       | -----            | -----       |
| <div>-----</div>                  |                           |                                |      |            |                     |             |                  |             |
| GENERAL<br>3,60,000               | CHIEF SECRETARY,          |                                |      | TOTAL (MH) |                     | 2,40,000    | 1,20,000         |             |
| ADMINISTRAT                       | DEPARTMENT OF GENERAL     |                                |      |            |                     |             |                  |             |
| ION                               | ADMINISTRATION,           |                                |      |            |                     |             |                  |             |
|                                   | CHANDIGARH                |                                |      |            |                     |             |                  |             |

3,60,000

TOTAL (DDO)

2,40,000

1,20,000

40,77,745

SUB DIVISIONAL OFFICER

2053

093-DISTRICT

27,65,782

13,11,963

(CIVIL),SUB DIVISIONAL OFFICER

ESTABLISHMENTS

(CIVIL), SANGRUR

-----

\*\*\*\*\*

-----

44,37,745

TOTAL (MH)

30,05,782

14,31,963

12,84,000

2235

200-OTHER

8,88,000

3,96,000

PROGRAMMES

-----

\*\*\*\*\*

-----

12,84,000

TOTAL (MH)

8,88,000

3,96,000

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 57,21,745 | TOTAL (DDO) | 38,93,782 | 18,27,963 |

|          |                                |      |            |          |          |
|----------|--------------------------------|------|------------|----------|----------|
| 3,78,000 | SUB DIVISIONAL OFFICER         | 2235 | 200-OTHER  | 2,52,000 | 1,26,000 |
|          | (CIVIL),SUB DIVISIONAL OFFICER |      | PROGRAMMES |          |          |
|          | (CIVIL), SUNAM                 |      |            |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
|          | *****      |          |          |
| 3,78,000 | TOTAL (MH) | 2,52,000 | 1,26,000 |

|          |             |          |          |
|----------|-------------|----------|----------|
|          | *****       |          |          |
| 3,78,000 | TOTAL (DDO) | 2,52,000 | 1,26,000 |

|          |                        |      |           |   |          |
|----------|------------------------|------|-----------|---|----------|
| 2,13,375 | SUB DIVISIONAL OFFICER | 2235 | 200-OTHER | 0 | 2,13,375 |
|----------|------------------------|------|-----------|---|----------|

## PROGRAMMES

\* \* \* \* \*

2,13,375

TOTAL (MH)

0

2,13,375

\*\*\*\*\*

2,13,375

TOTAL (DDO)

0

2,13,375

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GENERAL  
25,96,362

CHIEF SECRETARY,

SUB DIVISIONAL OFFICER,

2053

093-DISTRICT

17,10,096

8,86,266



|                 |                                       |                    |                |
|-----------------|---------------------------------------|--------------------|----------------|
| ADMINISTRAT ION | DEPARTMENT OF GENERAL ADMINISTRATION, | (CIVIL),SARDULGARH | ESTABLISHMENTS |
|                 | CHANDIGARH                            |                    |                |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 25,96,362 | TOTAL (MH) | 17,10,096 8,86,266 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 25,96,362 | TOTAL (DDO) | 17,10,096 8,86,266 |

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 32,06,608 | SUB DIVISIONAL OFFICER, | 2053 | 093-DISTRICT   | 19,89,368 | 12,17,240 |
|           | (CIVIL),BUDHLADA        |      | ESTABLISHMENTS |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 32,06,608 | TOTAL (MH) | 19,89,368 12,17,240 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 32,06,608 | TOTAL (DDO) | 19,89,368      12,17,240 |

|           |                             |      |            |           |          |
|-----------|-----------------------------|------|------------|-----------|----------|
| 15,00,000 | SUB DIVISIONAL OFFICER,DERA | 2235 | 200-OTHER  | 13,92,000 | 1,08,000 |
|           | BASSI                       |      | PROGRAMMES |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 15,00,000 | TOTAL (MH) | 13,92,000      1,08,000 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 15,00,000 | TOTAL (DDO) | 13,92,000      1,08,000 |

|           |                              |      |              |           |          |
|-----------|------------------------------|------|--------------|-----------|----------|
| 29,50,961 | SUB DIVISIONAL OFFICER,MANSA | 2053 | 093-DISTRICT | 19,62,040 | 9,88,921 |
|-----------|------------------------------|------|--------------|-----------|----------|

|                |            |  |           |          |
|----------------|------------|--|-----------|----------|
| ESTABLISHMENTS |            |  |           |          |
| *****          |            |  |           |          |
| -----          |            |  |           |          |
| 29,50,961      | TOTAL (MH) |  | 19,62,040 | 9,88,921 |

|          |      |           |          |          |
|----------|------|-----------|----------|----------|
| 6,18,000 | 2235 | 200-OTHER | 3,60,000 | 2,58,000 |
|----------|------|-----------|----------|----------|

|            |            |  |          |          |
|------------|------------|--|----------|----------|
| PROGRAMMES |            |  |          |          |
| *****      |            |  |          |          |
| -----      |            |  |          |          |
| 6,18,000   | TOTAL (MH) |  | 3,60,000 | 2,58,000 |

|       |  |  |  |  |
|-------|--|--|--|--|
| ***** |  |  |  |  |
| ----- |  |  |  |  |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |                | 23,22,040           | 12,46,921        |
| 35,68,961              |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| GENERAL                | CHIEF SECRETARY,          | SUB DIVISIONSL                 | 2053       | 093-DISTRICT   | 29,68,072           | 14,98,152        |
| 44,66,224              |                           |                                |            |                |                     |                  |
| ADMINISTRAT            | DEPARTMENT OF GENERAL     | MAGISTRATE, NAWANSHAHAR        |            | ESTABLISHMENTS |                     |                  |
| ION                    | ADMINISTRATION,           |                                |            |                |                     |                  |
|                        | CHANDIGARH                |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | TOTAL (MH) |                | 33,28,072           | 17,56,152        |
| 50,84,224              |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |                | 52,90,112           | 27,45,073        |
| 80,35,185              |                           |                                |            |                |                     |                  |

|             |                               |      |                 |           |           |
|-------------|-------------------------------|------|-----------------|-----------|-----------|
| 1,02,72,260 | SUPDT., COMMISSIONER, PATIALA | 2053 | 101-COMMISSIONE | 67,57,983 | 35,14,277 |
|             |                               |      | RS              |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- | -----     |           |
| 1,02,72,260 |  | TOTAL (MH) |       | 67,57,983 | 35,14,277 |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 3,11,374 |  | 2235 | 200-OTHER  | 0 | 3,11,374 |
|          |  |      | PROGRAMMES |   |          |

|          |  |            |       |       |          |
|----------|--|------------|-------|-------|----------|
| -----    |  | *****      | ----- | ----- |          |
| 3,11,374 |  | TOTAL (MH) |       | 0     | 3,11,374 |

|             |             |       |       |           |           |
|-------------|-------------|-------|-------|-----------|-----------|
| -----       | *****       | ----- | ----- |           |           |
| 1,05,83,634 | TOTAL (DDO) |       |       | 67,57,983 | 38,25,651 |

|           |                                       |                 |           |           |
|-----------|---------------------------------------|-----------------|-----------|-----------|
| 90,49,417 | SUPERINTENDENT FOR COMMISSIONER, 2053 | 101-COMMISSIONE | 60,28,342 | 30,21,075 |
|           | JALANDHAR DIVISION, JALANDHAR         | RS              |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 90,49,417 | TOTAL (MH) | 60,28,342 30,21,075 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 90,49,417 | TOTAL (DDO) | 60,28,342 30,21,075 |

|           |                         |      |                 |           |           |
|-----------|-------------------------|------|-----------------|-----------|-----------|
| 79,20,881 | SUPERINTENDENT FOR      | 2053 | 101-COMMISSIONE | 51,59,155 | 27,61,726 |
|           | COMMISSIONER, FEROZEPUR |      | RS              |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 79,20,881 | TOTAL (MH) | 51,59,155 27,61,726 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |            |                     |                  |
| -----                  |                           |                                |            |            |                     |                  |
| GENERAL<br>59,379      | CHIEF SECRETARY,          | SUPERINTENDENT FOR             | 2235       | 200-OTHER  | 15,317              | 44,062           |
| ADMINISTRAT            | DEPARTMENT OF GENERAL     | COMMISSIONER, FEROZEPUR        |            | PROGRAMMES |                     |                  |
| ION                    | ADMINISTRATION,           |                                |            |            |                     |                  |
|                        | CHANDIGARH                |                                |            |            |                     |                  |
| -----                  |                           |                                |            |            |                     |                  |
|                        |                           |                                | *****      |            | -----               |                  |
|                        |                           |                                | TOTAL (MH) |            | 15,317              | 44,062           |
| 59,379                 |                           |                                |            |            |                     |                  |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 79,80,260 | TOTAL (DDO) | 51,74,472      28,05,788 |

|              |                                       |                 |              |              |
|--------------|---------------------------------------|-----------------|--------------|--------------|
| 33,50,26,853 | SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052 | 090-SECRETARIAT | 21,25,20,778 | 12,25,06,075 |
|              | SECRETARIAT, CHANDIGARH               |                 |              |              |

|              |            |                                |
|--------------|------------|--------------------------------|
| -----        | *****      | -----                          |
| 33,50,26,853 | TOTAL (MH) | 21,25,20,778      12,25,06,075 |

|           |      |                |           |   |
|-----------|------|----------------|-----------|---|
| 41,00,000 | 2075 | 190-ASSISTANCE | 41,00,000 | 0 |
|           |      | TO PUBLIC      |           |   |
|           |      | SECTOR AND     |           |   |
|           |      | OTHER          |           |   |
|           |      | UNDERTAKINGS   |           |   |



|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 41,00,000 | TOTAL (MH) | 41,00,000 0 |

|              |             |                           |
|--------------|-------------|---------------------------|
| -----        | *****       | -----                     |
| 33,91,26,853 | TOTAL (DDO) | 21,66,20,778 12,25,06,075 |

|          |                          |      |            |   |          |
|----------|--------------------------|------|------------|---|----------|
| 1,53,232 | SUPERINTENDENT, FOR      | 2235 | 200-OTHER  | 0 | 1,53,232 |
|          | COMMISSIONER, JALLANDHAR |      | PROGRAMMES |   |          |
|          | DIVN. JAL.               |      |            |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,53,232 | TOTAL (MH) | 0 1,53,232 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,53,232 | TOTAL (DDO) | 0 1,53,232 |

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 2,20,50,000 | UNDER SECRETARY HOME,HOME -7    | 2014 | 116-STATE      | 1,66,50,000 | 54,00,000 |
|             | BRANCH MINORITY CELL GOVERNMENT |      | ADMINISTRATIVE |             |           |
|             | OF PUNJAB                       |      | TRIBUNALS      |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,20,50,000 | TOTAL (MH) | 1,66,50,000 54,00,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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|             |                  |             |             |           |
|-------------|------------------|-------------|-------------|-----------|
| GENERAL     | CHIEF SECRETARY, | TOTAL (DDO) | 1,66,50,000 | 54,00,000 |
| 2,20,50,000 |                  |             |             |           |

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

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|                |             |              |              |
|----------------|-------------|--------------|--------------|
|                | TOTAL (CCO) | 80,06,51,603 | 42,11,88,014 |
| 1,22,18,39,617 |             |              |              |

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|                |              |              |
|----------------|--------------|--------------|
| TOTAL (DEPT)   | 80,06,51,603 | 42,11,88,014 |
| 1,22,18,39,617 |              |              |

|           |                         |                           |      |           |          |          |
|-----------|-------------------------|---------------------------|------|-----------|----------|----------|
| GURUDWARA | COMMISSIONER, GURUDWARA | CHIEF ELECTORAL OFFICER & | 2075 | 800-OTHER | 7,94,104 | 4,40,137 |
| 12,34,241 |                         |                           |      |           |          |          |

|          |                  |                                 |             |
|----------|------------------|---------------------------------|-------------|
| ELECTION | ELECTION, PUNJAB | D.C.,GURDWARA ELECTIONS PUNJAB, | EXPENDITURE |
|----------|------------------|---------------------------------|-------------|



AND

CHANDIGARH

GURUDWARA

TRIBUNAL

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,32,84,241 | TOTAL (MH) | 1,74,44,104 | 58,40,137 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,32,84,241 | TOTAL (DDO) | 1,74,44,104 | 58,40,137 |

|                |             |              |              |
|----------------|-------------|--------------|--------------|
| -----          | *****       | -----        | -----        |
| 1,22,30,73,858 | TOTAL (CCO) | 80,14,45,707 | 42,16,28,151 |

|                |              |              |              |
|----------------|--------------|--------------|--------------|
| -----          | *****        | -----        | -----        |
| 1,22,30,73,858 | TOTAL (DEPT) | 80,14,45,707 | 42,16,28,151 |

|                         |                                                          |                      |                |           |           |
|-------------------------|----------------------------------------------------------|----------------------|----------------|-----------|-----------|
| HEALTH AND<br>38,28,336 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH | 2210                 | 101-PREVENTION | 25,52,224 | 12,76,112 |
| FAMILY                  | WELFARE, PUNJAB                                          | CENTRE RAJOKE, PATTI | AND CONTROL OF |           |           |
| WELFARE                 |                                                          |                      | DISEASES       |           |           |
| 1,05,098                |                                                          |                      | 102-SUBSIDIARY | 1,05,098  | 0         |
|                         |                                                          |                      | HEALTH CENTRES |           |           |
| 35,44,703               |                                                          |                      | 103-PRIMARY    | 23,61,812 | 11,82,891 |
|                         |                                                          |                      | HEALTH CENTRES |           |           |
| 7,00,445                |                                                          |                      | 104-COMMUNITY  | 4,63,650  | 2,36,795  |
|                         |                                                          |                      | HEALTH CENTRES |           |           |

| NAME OF<br>PROGRESSIVE  | NAME OF                                                  | NAME OF                         | MAJOR         | MINOR         | EXPENDITURE         | EXPENDITURE      |
|-------------------------|----------------------------------------------------------|---------------------------------|---------------|---------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER                                | DRAWING AND DISBURSING OFFICER  | HEAD          | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                                                          |                                 |               |               |                     |                  |
| <hr/>                   |                                                          |                                 |               |               |                     |                  |
| HEALTH AND<br>31,13,889 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH | 2210                            | 110-HOSPITALS | 21,27,774     | 9,86,115            |                  |
| FAMILY                  | WELFARE, PUNJAB                                          | CENTRE RAJOKE, PATTI            |               | AND           |                     |                  |
| WELFARE                 |                                                          |                                 |               | DISPENSARIES  |                     |                  |
| <hr/>                   |                                                          |                                 |               |               |                     |                  |
|                         |                                                          |                                 | *****         |               |                     |                  |
|                         |                                                          |                                 | TOTAL (MH)    | 76,10,558     | 36,81,913           |                  |
| 1,12,92,471             |                                                          |                                 |               |               |                     |                  |
| <hr/>                   |                                                          |                                 |               |               |                     |                  |
|                         |                                                          |                                 | *****         |               |                     |                  |
|                         |                                                          |                                 | TOTAL (DDO)   | 76,10,558     | 36,81,913           |                  |
| 1,12,92,471             |                                                          |                                 |               |               |                     |                  |
| <hr/>                   |                                                          |                                 |               |               |                     |                  |
| 10,36,263               |                                                          | MEDICAL OFFICER,RURAL HOSPITAL, | 2210          | 001-DIRECTION | 8,40,667            | 1,95,596         |

72,56,334

BALACHUAR

AND

ADMINISTRATION

101-PREVENTION

62,46,256

10,10,078

AND CONTROL OF

DISEASES

102-SUBSIDIARY

3,80,097

65,000

HEALTH CENTRES

103-PRIMARY

75,60,938

12,30,693

HEALTH CENTRES

104-COMMUNITY

43,08,282

6,47,061

HEALTH CENTRES

110-HOSPITAL

1,09,79,092

0

AND

72,56,334

4,45,097

87,91,631

49,55,343

1,09,79,092

DISPENSARIES

110-HOSPITALS

35,19,294

4,13,365

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

3,38,34,626

35,61,793

2235

200-OTHER

77,771

1,64,405

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

77,771

1,64,405

\*\*\*\*\*



3,76,38,595

TOTAL (DDO)

3,39,12,397

37,26,198

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- |       |       |       |       |       |

|                         |                           |                              |      |               |          |          |
|-------------------------|---------------------------|------------------------------|------|---------------|----------|----------|
| HEALTH AND<br>10,40,954 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 104-COMMUNITY | 6,94,636 | 3,46,318 |
|-------------------------|---------------------------|------------------------------|------|---------------|----------|----------|

|         |                 |               |  |                |  |  |
|---------|-----------------|---------------|--|----------------|--|--|
| FAMILY  | WELFARE, PUNJAB | HOSPITAL MOUR |  | HEALTH CENTRES |  |  |
| WELFARE |                 |               |  |                |  |  |

|           |  |  |  |              |           |           |
|-----------|--|--|--|--------------|-----------|-----------|
| 89,61,863 |  |  |  | 110-HOSPITAL | 59,79,359 | 29,82,504 |
|-----------|--|--|--|--------------|-----------|-----------|

AND

DISPENSARIES

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,02,44,993 |  | TOTAL (MH) | 67,51,766 | 34,93,227 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 4,76,41,412 |  | TOTAL (DDO) | 4,05,86,392 | 70,55,020 |

|          |                              |      |               |          |          |
|----------|------------------------------|------|---------------|----------|----------|
| 8,37,366 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION | 5,48,947 | 2,88,419 |
|----------|------------------------------|------|---------------|----------|----------|

|  |                |  |                |  |  |
|--|----------------|--|----------------|--|--|
|  | HOSPITAL RAMAN |  | AND            |  |  |
|  |                |  | ADMINISTRATION |  |  |

|          |  |  |               |          |        |
|----------|--|--|---------------|----------|--------|
| 2,00,674 |  |  | 104-COMMUNITY | 1,30,516 | 70,158 |
|----------|--|--|---------------|----------|--------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | HEALTH CENTRES |  |  |
|--|--|--|----------------|--|--|

|           |  |  |              |           |          |
|-----------|--|--|--------------|-----------|----------|
| 24,70,851 |  |  | 110-HOSPITAL | 16,52,603 | 8,18,248 |
|-----------|--|--|--------------|-----------|----------|

|  |  |  |     |  |  |
|--|--|--|-----|--|--|
|  |  |  | AND |  |  |
|--|--|--|-----|--|--|

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

23,32,066

11,76,825

35,08,891

\*\*\*\*\*

TOTAL (DDO)

23,32,066

11,76,825

35,08,891

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

6,12,438

3,05,719

9,18,157

HOSPITAL RAMPURA PHUL

AND

## ADMINISTRATION

104-COMMUNITY

6,08,407

3,02,993

9,11,400

HEALTH CENTRES

110-HOSPITAL

46,81,706

23,47,453

70,29,159



AND

DISPENSARIES

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 88,58,716 | TOTAL (MH) | 59,02,551 | 29,56,165 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE         |                  |
|---------------------------|---------|---------------------|--------------------------------|-------|-------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----   | -----               | -----                          | ----- | -----       | -----               | -----            |
| -----                     |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
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|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |
|                           |         |                     |                                |       |             |                     |                  |

|                         |                                                                                               |      |                |           |           |
|-------------------------|-----------------------------------------------------------------------------------------------|------|----------------|-----------|-----------|
| HEALTH AND<br>42,73,168 | DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,<br>FAMILY WELFARE, PUNJAB KAPURTHALA | 2210 | 001-DIRECTION  | 28,45,480 | 14,27,688 |
|                         |                                                                                               |      | AND            |           |           |
| WELFARE                 |                                                                                               |      | ADMINISTRATION |           |           |
|                         |                                                                                               |      |                |           |           |
| 4,39,408                |                                                                                               |      | 004-HEALTH     | 3,60,912  | 78,496    |
|                         |                                                                                               |      | STATISTICS AND |           |           |
|                         |                                                                                               |      | EVALUATION     |           |           |
|                         |                                                                                               |      |                |           |           |
| 50,08,466               |                                                                                               |      | 101-PREVENTION | 33,76,454 | 16,32,012 |
|                         |                                                                                               |      | AND CONTROL OF |           |           |
|                         |                                                                                               |      | DISEASES       |           |           |
|                         |                                                                                               |      |                |           |           |
| 5,43,270                |                                                                                               |      | 102-PREVENTION | 3,60,260  | 1,83,010  |
|                         |                                                                                               |      | OF FOOD        |           |           |
|                         |                                                                                               |      | ADULTERATION   |           |           |
|                         |                                                                                               |      |                |           |           |
| 3,38,941                |                                                                                               |      | 102-SUBSIDIARY | 2,77,657  | 61,284    |

|             |                |             |           |
|-------------|----------------|-------------|-----------|
|             | HEALTH CENTRES |             |           |
|             |                |             |           |
| 3,36,354    | 104-DRUG       | 2,51,522    | 84,832    |
|             | CONTROL        |             |           |
|             |                |             |           |
| 1,12,428    | 107-PUBLIC     | 74,952      | 37,476    |
|             | HEALTH         |             |           |
|             | LABORATORIES   |             |           |
|             |                |             |           |
| 46,02,255   | 110-HOSPITAL   | 30,68,170   | 15,34,085 |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
|             |                |             |           |
| -----       | *****          | -----       | -----     |
| 2,45,13,006 | TOTAL (MH)     | 1,65,17,958 | 79,95,048 |

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|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,45,13,006 | TOTAL (DDO) | 1,65,17,958 | 79,95,048 |
|-------------|-------------|-------------|-----------|

|           |                                |      |               |           |           |
|-----------|--------------------------------|------|---------------|-----------|-----------|
| 74,38,485 | ASSISSTANT CONTROLLER(F&A),O/O | 2210 | 001-DIRECTION | 52,11,478 | 22,27,007 |
|-----------|--------------------------------|------|---------------|-----------|-----------|

|  |               |  |                |  |  |
|--|---------------|--|----------------|--|--|
|  | CIVIL SURGEON |  | AND            |  |  |
|  |               |  | ADMINISTRATION |  |  |

|        |  |  |                |   |        |
|--------|--|--|----------------|---|--------|
| 14,886 |  |  | 101-PREVENTION | 0 | 14,886 |
|--------|--|--|----------------|---|--------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | AND CONTROL OF |  |  |
|  |  |  | DISEASES       |  |  |

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 2,74,731 |  |  | 102-PREVENTION | 1,83,154 | 91,577 |
|----------|--|--|----------------|----------|--------|

|  |  |  |              |  |  |
|--|--|--|--------------|--|--|
|  |  |  | OF FOOD      |  |  |
|  |  |  | ADULTERATION |  |  |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|                        |                           |                                |      |          |        |          |
|------------------------|---------------------------|--------------------------------|------|----------|--------|----------|
| HEALTH AND<br>2,79,299 | DIRECTOR, HEALTH & FAMILY | ASSISSTANT CONTROLLER(F&A),O/O | 2210 | 104-DRUG | 26,386 | 2,52,913 |
|------------------------|---------------------------|--------------------------------|------|----------|--------|----------|

|        |                 |               |  |         |  |  |
|--------|-----------------|---------------|--|---------|--|--|
| FAMILY | WELFARE, PUNJAB | CIVIL SURGEON |  | CONTROL |  |  |
|--------|-----------------|---------------|--|---------|--|--|

WELFARE

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | *****      |  |           |           |
|           |  |  | TOTAL (MH) |  | 54,21,018 | 25,86,383 |
| 80,07,401 |  |  |            |  |           |           |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | *****       |  |  |           |           |
|           |  | TOTAL (DDO) |  |  | 54,21,018 | 25,86,383 |
| 80,07,401 |  |             |  |  |           |           |

|           |  |                                |      |               |           |           |
|-----------|--|--------------------------------|------|---------------|-----------|-----------|
| 96,07,560 |  | ASSISTANT CONTROLLER (F&A),FOR | 2210 | 001-DIRECTION | 63,37,688 | 32,69,872 |
|-----------|--|--------------------------------|------|---------------|-----------|-----------|



|             |               |                |           |           |
|-------------|---------------|----------------|-----------|-----------|
|             | CIVIL SERGEON | AND            |           |           |
|             |               | ADMINISTRATION |           |           |
|             |               |                |           |           |
| 26,03,596   |               | 003-TRAINING   | 17,35,214 | 8,68,382  |
| 7,40,400    |               | 004-HEALTH     | 4,91,500  | 2,48,900  |
|             |               | STATISTICS AND |           |           |
|             |               | EVALUATION     |           |           |
|             |               |                |           |           |
| 1,04,26,352 |               | 101-PREVENTION | 68,85,242 | 35,41,110 |
|             |               | AND CONTROL OF |           |           |
|             |               | DISEASES       |           |           |
|             |               |                |           |           |
| 4,69,323    |               | 102-PREVENTION | 3,12,882  | 1,56,441  |
|             |               | OF FOOD        |           |           |
|             |               | ADULTERATION   |           |           |
|             |               |                |           |           |
| 12,485      |               | 103-PRIMARY    | 2,358     | 10,127    |
|             |               | HEALTH CENTRES |           |           |

11,42,850

104-DRUG

7,61,900

3,80,950

CONTROL

1,81,94,433

110-HOSPITAL

1,18,82,313

63,12,120

AND

DISPENSARIES

10,02,020

110-HOSPITALS

2,53,400

7,48,620

AND

DISPENSARIES

-----

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4,41,99,019

TOTAL (MH)

2,86,62,497

1,55,36,522

18,84,935

2235

102-CHILD

0

18,84,935

WELFARE

11,75,492

200-OTHER

4,51,936

7,23,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

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PROGRAMMES

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30,60,427

TOTAL (MH)

4,51,936

26,08,491

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4,72,59,446

TOTAL (DDO)

2,91,14,433

1,81,45,013



|                        |                                              |                   |            |          |        |
|------------------------|----------------------------------------------|-------------------|------------|----------|--------|
| HEALTH AND<br>3,10,136 | DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL | 2235              | 200-OTHER  | 2,18,850 | 91,286 |
| FAMILY                 | WELFARE, PUNJAB                              | EXAMINER,AMRITSAR | PROGRAMMES |          |        |
| WELFARE                |                                              |                   |            |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 3,10,136 | TOTAL (MH) | 2,18,850 91,286 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 3,10,136 | TOTAL (DDO) | 2,18,850 91,286 |

|          |                               |      |                |          |   |
|----------|-------------------------------|------|----------------|----------|---|
| 7,10,232 | ASSISTANT CHEMICAL            | 2210 | 001-DIRECTION  | 7,10,232 | 0 |
|          | EXAMINER,GOVERNMENT OF PUNJAB |      | AND            |          |   |
|          |                               |      | ADMINISTRATION |          |   |

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 58,62,700 | 101-PREVENTION | 41,59,832 | 17,02,868 |
|           | AND CONTROL OF |           |           |
|           | DISEASES       |           |           |
| 41,80,505 | 102-SUBSIDIARY | 41,80,505 | 0         |
|           | HEALTH CENTRES |           |           |
| 44,53,531 | 103-PRIMARY    | 40,48,963 | 4,04,568  |
|           | HEALTH CENTRES |           |           |
| 24,82,077 | 104-COMMUNITY  | 24,82,077 | 0         |
|           | HEALTH CENTRES |           |           |
| 3,64,630  | 110-HOSPITAL   | 2,91,704  | 72,926    |
|           | AND            |           |           |
|           | DISPENSARIES   |           |           |
|           | 110-HOSPITALS  | 34,47,568 | 4,66,621  |

39,14,189

AND

DISPENSARIES

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,19,67,864 | TOTAL (MH) | 1,93,20,881      26,46,983 |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,12,828 | 2235 | 200-OTHER | 1,12,828 | 0 |
|----------|------|-----------|----------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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PROGRAMMES

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-----

1,12,828

TOTAL (MH)

1,12,828

0

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\*\*\*\*\*

-----

2,20,80,692

TOTAL (DDO)

1,94,33,709

26,46,983

HEALTH AND 1,13,52,653

DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON,TARN

2210

001-DIRECTION

70,29,795

43,22,858

FAMILY

WELFARE, PUNJAB

TARAN

AND

WELFARE

ADMINISTRATION

5,50,464

004-HEALTH

3,66,976

1,83,488

STATISTICS AND

EVALUATION

3,08,214

102-PREVENTION

2,08,923

99,291

OF FOOD

|          |                |        |          |
|----------|----------------|--------|----------|
|          | ADULTERATION   |        |          |
| 8,58,719 | 103-PRIMARY    | 0      | 8,58,719 |
|          | HEALTH CENTRES |        |          |
| 49,868   | 104-COMMUNITY  | 0      | 49,868   |
|          | HEALTH CENTRES |        |          |
| 32,445   | 104-DRUG       | 21,630 | 10,815   |
|          | CONTROL        |        |          |
| 2,49,310 | 110-HOSPITAL   | 0      | 2,49,310 |
|          | AND            |        |          |
|          | DISPENSARIES   |        |          |
| 1,98,466 | 110-HOSPITALS  | 0      | 1,98,466 |
|          | AND            |        |          |
|          | DISPENSARIES   |        |          |



|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,36,00,139 | TOTAL (MH) | 76,27,324 | 59,72,815 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 81,148 | 2235 | 200-OTHER  | 0 | 81,148 |
|        |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 81,148 | TOTAL (MH) | 0     | 81,148 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,36,81,287 | TOTAL (DDO) | 76,27,324 | 60,53,963 |

| NAME OF<br>PROGRESSIVE  | NAME OF                                                     | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|-------------------------------------------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER                                   | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                                                             |                                |       |                |                     |                  |
| HEALTH AND<br>67,07,492 | DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT | 2210                           |       | 001-DIRECTION  | 43,40,557           | 23,66,935        |
| FAMILY                  | WELFARE, PUNJAB                                             |                                |       | AND            |                     |                  |
| WELFARE                 |                                                             |                                |       | ADMINISTRATION |                     |                  |
| 6,25,134                |                                                             |                                |       | 004-HEALTH     | 4,16,756            | 2,08,378         |
|                         |                                                             |                                |       | STATISTICS AND |                     |                  |
|                         |                                                             |                                |       | EVALUATION     |                     |                  |
| 96,74,100               |                                                             |                                |       | 101-PREVENTION | 65,87,826           | 30,86,274        |
|                         |                                                             |                                |       | AND CONTROL OF |                     |                  |
|                         |                                                             |                                |       | DISEASES       |                     |                  |

|           |                |             |             |
|-----------|----------------|-------------|-------------|
| 5,77,716  | 102-PREVENTION | 3,85,144    | 1,92,572    |
|           | OF FOOD        |             |             |
|           | ADULTERATION   |             |             |
| 17,34,326 | 102-SUBSIDIARY | 11,55,884   | 5,78,442    |
|           | HEALTH CENTRES |             |             |
| 23,60,478 | 103-PRIMARY    | 18,07,972   | 5,52,506    |
|           | HEALTH CENTRES |             |             |
| 5,27,300  | 104-DRUG       | 3,12,944    | 2,14,356    |
|           | CONTROL        |             |             |
| 6,06,828  | 107-PUBLIC     | 4,04,552    | 2,02,276    |
|           | HEALTH         |             |             |
|           | LABORATORIES   |             |             |
|           | 110-HOSPITAL   | 2,19,74,946 | 1,16,27,664 |



3,36,02,610

AND

DISPENSARIES

33,36,190

110-HOSPITALS

22,64,976

10,71,214

AND

DISPENSARIES

-----

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-----

5,97,52,174

TOTAL (MH)

3,96,51,557

2,01,00,617

50,98,357

2235

102-PENSIONS

965

50,97,392

UNDER SOCIAL

SECURITY

SCHEMES

28,200

107-SWATANTRATA

0

28,200

## PENSION SCHEME

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                                                    | NAME OF                        | MAJOR          | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|------------------------------------------------------------|--------------------------------|----------------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER                                  | DRAWING AND DISBURSING OFFICER | HEAD           | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                                                            |                                |                |                |                     |                  |
| -----<br>-----          | -----<br>-----                                             | -----<br>-----                 | -----<br>----- | -----<br>----- | -----<br>-----      | -----<br>-----   |
| HEALTH AND<br>15,41,509 | DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT |                                | 2235           | 200-OTHER      | 1,66,502            | 13,75,007        |
| FAMILY                  | WELFARE, PUNJAB                                            |                                |                | PROGRAMMES     |                     |                  |
| WELFARE                 |                                                            |                                |                |                |                     |                  |
| -----                   |                                                            |                                |                | *****          | -----               | -----            |
| 66,68,066               |                                                            |                                | TOTAL (MH)     |                | 1,67,467            | 65,00,599        |



-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 41,90,037 | TOTAL (MH) | 27,93,358 | 13,96,679 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 18,510 | 2235 | 200-OTHER | 18,510 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

-----

|        |            |        |   |
|--------|------------|--------|---|
| 18,510 | TOTAL (MH) | 18,510 | 0 |
|--------|------------|--------|---|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,08,547 | TOTAL (DDO) | 28,11,868 | 13,96,679 |
|-----------|-------------|-----------|-----------|

|             |                                       |               |             |           |
|-------------|---------------------------------------|---------------|-------------|-----------|
| 1,64,18,970 | ASSISTANT CONTROLLER (F&A),CIVIL 2210 | 001-DIRECTION | 1,21,44,310 | 42,74,660 |
|-------------|---------------------------------------|---------------|-------------|-----------|

|                   |                |
|-------------------|----------------|
| SURGEON SAS NAGAR | AND            |
|                   | ADMINISTRATION |

|           |                |           |          |
|-----------|----------------|-----------|----------|
| 31,34,690 | 003-TRAINING   | 25,58,530 | 5,76,160 |
| 9,70,366  | 102-HOMEOPATHY | 9,70,366  | 0        |
| 18,32,424 | 102-PREVENTION | 17,23,330 | 1,09,094 |
|           | OF FOOD        |           |          |
|           | ADULTERATION   |           |          |
| 18,59,174 | 104-DRUG       | 8,88,658  | 9,70,516 |
|           | CONTROL        |           |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                                                    | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|---------------------------|------------------------------------------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT                | CHIEF CONTROLLING OFFICER                                  | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                                                      | -----                          | ----- | -----         | -----               | -----            |
| -----                     |                                                            |                                |       |               |                     |                  |
| HEALTH AND<br>2,44,00,000 | DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL | 2210                           |       | 105-ALLOPATHY | 0                   | 2,44,00,000      |



FAMILY                      WELFARE, PUNJAB                      SURGEON SAS NAGAR

WELFARE

9,77,685

107-PUBLIC                      8,52,949                      1,24,736

HEALTH

LABORATORIES

1,03,60,429

110-HOSPITAL                      68,41,161                      35,19,268

AND

DISPENSARIES

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5,99,53,738

TOTAL (MH)                      2,59,79,304                      3,39,74,434

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5,99,53,738

TOTAL (DDO)                      2,59,79,304                      3,39,74,434

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 18,25,570 | ASSISTANT CONTROLLER (F&A),CIVIL 2211 | 001-DIRECTION  | 11,63,460 | 6,62,110  |
|           | SURGEON, LUDHIANA                     | AND            |           |           |
|           |                                       | ADMINISTRATION |           |           |
| 82,02,954 |                                       | 102-URBAN      | 55,14,824 | 26,88,130 |
|           |                                       | FAMILY WELFARE |           |           |
|           |                                       | SERVICES       |           |           |
| 4,38,270  |                                       | 200-OTHER      | 2,92,180  | 1,46,090  |
|           |                                       | SERVICES AND   |           |           |
|           |                                       | SUPPLIES       |           |           |
| 57,75,139 |                                       | 789-SPECIAL    | 36,51,486 | 21,23,653 |
|           |                                       | COMPONENT PLAN |           |           |
|           |                                       | FOR SCHEDULED  |           |           |
|           |                                       | CASTES         |           |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,62,41,933 | TOTAL (MH) | 1,06,21,950      56,19,983 |

|        |                     |               |
|--------|---------------------|---------------|
| 50,000 | 2235      200-OTHER | 50,000      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 50,000 | TOTAL (MH) | 50,000      0 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,62,91,933 | TOTAL (DDO) | 1,06,71,950      56,19,983 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                           |                            |      |           |          |          |
|------------------------|---------------------------|----------------------------|------|-----------|----------|----------|
| HEALTH AND<br>2,74,698 | DIRECTOR, HEALTH & FAMILY | ASSISTANT CONTROLLER CIVIL | 2235 | 200-OTHER | 1,18,522 | 1,56,176 |
|------------------------|---------------------------|----------------------------|------|-----------|----------|----------|

|        |                 |                 |  |            |  |  |
|--------|-----------------|-----------------|--|------------|--|--|
| FAMILY | WELFARE, PUNJAB | SURGEON,MUKTSAR |  | PROGRAMMES |  |  |
|--------|-----------------|-----------------|--|------------|--|--|

WELFARE

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |          |          |
|----------|--|--|------------|--|----------|----------|
| 3,24,698 |  |  | TOTAL (MH) |  | 1,68,522 | 1,56,176 |
|----------|--|--|------------|--|----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 1,65,66,631 |  | TOTAL (DDO) |  |  | 1,07,90,472 | 57,76,159 |
|-------------|--|-------------|--|--|-------------|-----------|

|  |  |                            |      |           |          |          |
|--|--|----------------------------|------|-----------|----------|----------|
|  |  | ASSISTANT CONTROLLER CIVIL | 2235 | 200-OTHER | 5,74,503 | 5,99,391 |
|--|--|----------------------------|------|-----------|----------|----------|

11,73,894

SURGOEN,MOHALI

PROGRAMMES

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11,73,894

TOTAL (MH)

5,74,503

5,99,391

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11,73,894

TOTAL (DDO)

5,74,503

5,99,391

1,00,410

ASSISTANT CONTROLLER F&A FOR

2235

102-CHILD

0

1,00,410

CIVIL SURGEON,BHATINDA

WELFARE

1,95,376

200-OTHER

1,89,007

6,369

PROGRAMMES

-----

\*\*\*\*\*

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|          |            |          |          |
|----------|------------|----------|----------|
| 2,95,786 | TOTAL (MH) | 1,89,007 | 1,06,779 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 2,95,786 | TOTAL (DDO) | 1,89,007 | 1,06,779 |
|----------|-------------|----------|----------|

|           |                                     |               |           |           |
|-----------|-------------------------------------|---------------|-----------|-----------|
| 62,16,627 | ASSISTANT CONTROLLER FINANCE & 2210 | 001-DIRECTION | 40,47,754 | 21,68,873 |
|-----------|-------------------------------------|---------------|-----------|-----------|

|                         |     |
|-------------------------|-----|
| ACCOUNTS,CIVIL SURGEON, | AND |
|-------------------------|-----|

|            |                |
|------------|----------------|
| HOSHIARPUR | ADMINISTRATION |
|------------|----------------|

|           |              |           |          |
|-----------|--------------|-----------|----------|
| 25,64,539 | 003-TRAINING | 17,07,320 | 8,57,219 |
|-----------|--------------|-----------|----------|

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 81,66,602 | 101-PREVENTION | 52,56,574 | 29,10,028 |
|-----------|----------------|-----------|-----------|

|                |
|----------------|
| AND CONTROL OF |
|----------------|

|          |
|----------|
| DISEASES |
|----------|

|          |                |          |        |
|----------|----------------|----------|--------|
| 2,42,964 | 102-PREVENTION | 1,61,976 | 80,988 |
|----------|----------------|----------|--------|

|         |
|---------|
| OF FOOD |
|---------|

|           |  |  |  |              |           |          |
|-----------|--|--|--|--------------|-----------|----------|
|           |  |  |  | ADULTERATION |           |          |
|           |  |  |  |              |           |          |
| 14,28,680 |  |  |  | 103-PRIMARY  | 10,12,476 | 4,16,204 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                         |                           |                                |      |                |             |             |
|-------------------------|---------------------------|--------------------------------|------|----------------|-------------|-------------|
|                         |                           |                                |      | HEALTH CENTRES |             |             |
|                         |                           |                                |      |                |             |             |
| HEALTH AND<br>10,09,488 | DIRECTOR, HEALTH & FAMILY | ASSISTANT CONTROLLER FINANCE & | 2210 | 104-DRUG       | 6,72,792    | 3,36,696    |
| FAMILY                  | WELFARE, PUNJAB           | ACCOUNTS,CIVIL SURGEON,        |      | CONTROL        |             |             |
| WELFARE                 |                           | HOSHIARPUR                     |      |                |             |             |
|                         |                           |                                |      |                |             |             |
| 5,10,25,598             |                           |                                |      | 110-HOSPITAL   | 3,26,56,258 | 1,83,69,340 |
|                         |                           |                                |      | AND            |             |             |

|          |  |               |          |          |
|----------|--|---------------|----------|----------|
|          |  | DISPENSARIES  |          |          |
|          |  |               |          |          |
| 8,38,458 |  | 110-HOSPITALS | 5,58,972 | 2,79,486 |

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|             |       |            |             |             |
|-------------|-------|------------|-------------|-------------|
| -----       | ***** | -----      | -----       |             |
|             |       |            |             |             |
| 7,14,92,956 |       | TOTAL (MH) | 4,60,74,122 | 2,54,18,834 |

|          |      |           |       |          |
|----------|------|-----------|-------|----------|
| 3,55,980 | 2235 | 200-OTHER | 7,505 | 3,48,475 |
|----------|------|-----------|-------|----------|

|          |       |            |       |          |
|----------|-------|------------|-------|----------|
|          |       | PROGRAMMES |       |          |
|          |       |            |       |          |
| -----    | ***** | -----      | ----- |          |
|          |       |            |       |          |
| 3,55,980 |       | TOTAL (MH) | 7,505 | 3,48,475 |



|             |             |  |             |             |
|-------------|-------------|--|-------------|-------------|
|             | *****       |  |             |             |
| 7,18,48,936 | TOTAL (DDO) |  | 4,60,81,627 | 2,57,67,309 |

|          |                                 |      |                |   |          |
|----------|---------------------------------|------|----------------|---|----------|
| 9,65,220 | ASSISTANT CONTROLLER(F&A),E.S.I | 2210 | 102-SUBSIDIARY | 0 | 9,65,220 |
|          | HOSPITAL                        |      | HEALTH CENTRES |   |          |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
|          |  | *****      |       |          |
| -----    |  |            | ----- |          |
| 9,65,220 |  | TOTAL (MH) | 0     | 9,65,220 |

|          |             |       |  |          |  |
|----------|-------------|-------|--|----------|--|
|          |             | ***** |  |          |  |
| -----    |             |       |  | -----    |  |
| 9,65,220 | TOTAL (DDO) | 0     |  | 9,65,220 |  |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 80,18,993 | ASSISTANT CONTROLLER(F&A),O/O | 2210 | 001-DIRECTION  | 52,47,052 | 27,71,941 |
|           | CIVIL SURGEON,NAWANSAHAR      |      | AND            |           |           |
|           |                               |      | ADMINISTRATION |           |           |

10,99,950

004-HEALTH7,31,7003,68,250

STATISTICS AND

EVALUATION

1,31,83,564

101-PREVENTION88,54,33643,29,228

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| HEALTH AND<br>3,04,410    | DIRECTOR, HEALTH & FAMILY | ASSISTANT CONTROLLER(F&A),O/O  | 2210  | 102-PREVENTION | 2,02,940            | 1,01,470         |
| FAMILY                    | WELFARE, PUNJAB           | CIVIL SURGEON,NAWANSAHAR       |       | OF FOOD        |                     |                  |

WELFARE

3,86,601

57,47,316

87,18,546

11,38,165

2,13,120

ADULTERATION

102-SUBSIDIARY

HEALTH CENTRES

103-PRIMARY

HEALTH CENTRES

104-COMMUNITY

HEALTH CENTRES

104-DRUG

CONTROL

107-PUBLIC

HEALTH

LABORATORIES

0

38,21,940

57,62,200

7,62,555

1,42,080

3,86,601

19,25,376

29,56,346

3,75,610

71,040



|             |  |              |           |           |
|-------------|--|--------------|-----------|-----------|
| 1,38,74,201 |  | 110-HOSPITAL | 87,90,310 | 50,83,891 |
|             |  | AND          |           |           |
|             |  | DISPENSARIES |           |           |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 5,26,84,866 | TOTAL (MH) | 3,43,15,113      1,83,69,753 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,26,84,866 | TOTAL (DDO) | 3,43,15,113      1,83,69,753 |

|              |                                |      |                |              |             |
|--------------|--------------------------------|------|----------------|--------------|-------------|
| 16,63,38,359 | ASSISTANT CONTROLLER,          | 2210 | 001-DIRECTION  | 11,05,08,654 | 5,58,29,705 |
|              | (F&A),DIRECTOR HEALTH & FAMILY |      | AND            |              |             |
|              | WELFARE CHANDIGARH             |      | ADMINISTRATION |              |             |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 59,66,391 |  |  | 004-HEALTH | 39,76,516 | 19,89,875 |
|-----------|--|--|------------|-----------|-----------|

|                |  |                |              |              |
|----------------|--|----------------|--------------|--------------|
|                |  | STATISTICS AND |              |              |
|                |  | EVALUATION     |              |              |
| 70,66,807      |  | 101-PREVENTION | 47,43,500    | 23,23,307    |
|                |  | AND CONTROL OF |              |              |
|                |  | DISEASES       |              |              |
| 6,06,142       |  | 103-PRIMARY    | 4,61,172     | 1,44,970     |
|                |  | HEALTH CENTRES |              |              |
| 2,53,146       |  | 104-COMMUNITY  | 1,68,764     | 84,382       |
|                |  | HEALTH CENTRES |              |              |
| 1,28,87,60,908 |  | 110-HOSPITAL   | 82,33,70,107 | 46,53,90,801 |
|                |  | AND            |              |              |

| NAME OF<br>PROGRESSIVE | NAME OF                                         | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|-------------------------------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                       | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                 |                                |       |                |                     |                  |
|                        |                                                 |                                |       | DISPENSARIES   |                     |                  |
| HEALTH AND<br>60,000   | DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, |                                | 2210  | 110-HOSPITALS  | 0                   | 60,000           |
| FAMILY                 | WELFARE, PUNJAB                                 | (F&A),DIRECTOR HEALTH & FAMILY |       | AND            |                     |                  |
| WELFARE                |                                                 | WELFARE CHANDIGARH             |       | DISPENSARIES   |                     |                  |
| 1,15,98,39,000         |                                                 |                                |       | 190-ASSISTANCE | 23,61,52,334        | 92,36,86,666     |
|                        |                                                 |                                |       | TO PUBLIC      |                     |                  |
|                        |                                                 |                                |       | SECTOR AND     |                     |                  |
|                        |                                                 |                                |       | OTHER          |                     |                  |
|                        |                                                 |                                |       | UNDERTAKINGS   |                     |                  |
| 1,02,15,42,000         |                                                 |                                |       | 789-SPECIAL    | 44,73,55,334        | 57,41,86,666     |

6,80,00,000

3,71,84,32,753

15,76,877

15,76,877

COMPONENT PLAN  
  
FOR SCHEDULED  
  
CASTES

800-OTHER 6,80,00,000 0

EXPENDITURE

\*\*\*\*\*

TOTAL (MH) 1,69,47,36,381 2,02,36,96,372

2235 200-OTHER 4,38,415 11,38,462

PROGRAMMES

\*\*\*\*\*

TOTAL (MH) 4,38,415 11,38,462

|              |      |             |              |   |
|--------------|------|-------------|--------------|---|
| 25,00,00,000 | 4210 | 789-SPECIAL | 25,00,00,000 | 0 |
|--------------|------|-------------|--------------|---|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|              |            |                |
|--------------|------------|----------------|
| -----        | *****      | -----          |
| 25,00,00,000 | TOTAL (MH) | 25,00,00,000 0 |

|                |             |                               |
|----------------|-------------|-------------------------------|
| -----          | *****       | -----                         |
| 3,97,00,09,630 | TOTAL (DDO) | 1,94,51,74,796 2,02,48,34,834 |

|           |                                 |      |               |   |           |
|-----------|---------------------------------|------|---------------|---|-----------|
| 11,91,119 | ASSISTANT CONTROLLER, (F&A) FOR | 2210 | 110-HOSPITALS | 0 | 11,91,119 |
|-----------|---------------------------------|------|---------------|---|-----------|

CIVIL SURGEON AND

DISPENSARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



11,91,119

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|        |            |        |   |
|--------|------------|--------|---|
| 84,621 | TOTAL (MH) | 84,621 | 0 |
|--------|------------|--------|---|

|             |                                 |       |                |           |           |
|-------------|---------------------------------|-------|----------------|-----------|-----------|
| -----       |                                 | ***** |                | -----     |           |
| 12,75,740   | TOTAL (DDO)                     |       |                | 84,621    | 11,91,119 |
|             |                                 |       |                |           |           |
| 1,06,21,391 | ASSISTANT CONTROLLER, (F&A) FOR | 2210  | 001-DIRECTION  | 86,18,750 | 20,02,641 |
|             |                                 |       |                |           |           |
|             | CIVIL SURGEON, FEROZEPUR        |       | AND            |           |           |
|             |                                 |       |                |           |           |
|             |                                 |       | ADMINISTRATION |           |           |
|             |                                 |       |                |           |           |
| 5,65,688    |                                 |       | 004-HEALTH     | 4,77,400  | 88,288    |
|             |                                 |       |                |           |           |
|             |                                 |       | STATISTICS AND |           |           |
|             |                                 |       |                |           |           |
|             |                                 |       | EVALUATION     |           |           |
|             |                                 |       |                |           |           |
| 68,16,574   |                                 |       | 101-AYURVEDA   | 56,05,625 | 12,10,949 |
|             |                                 |       |                |           |           |
| 54,18,232   |                                 |       | 101-PREVENTION | 37,40,042 | 16,78,190 |
|             |                                 |       |                |           |           |
|             |                                 |       | AND CONTROL OF |           |           |
|             |                                 |       |                |           |           |
|             |                                 |       | DISEASES       |           |           |

|           |                |          |          |
|-----------|----------------|----------|----------|
| 10,24,785 | 102-HOMEOPATHY | 8,94,766 | 1,30,019 |
| 90,771    | 102-PREVENTION | 79,956   | 10,815   |
|           | OF FOOD        |          |          |
|           | ADULTERATION   |          |          |
| 7,94,669  | 103-PRIMARY    | 6,43,199 | 1,51,470 |
|           | HEALTH CENTRES |          |          |
| 3,66,294  | 104-COMMUNITY  | 3,66,294 | 0        |
|           | HEALTH CENTRES |          |          |
| 5,30,118  | 104-DRUG       | 3,61,274 | 1,68,844 |
|           | CONTROL        |          |          |
| 3,00,672  | 107-PUBLIC     | 2,00,448 | 1,00,224 |
|           | HEALTH         |          |          |
|           | LABORATORIES   |          |          |



4,13,32,508

110-HOSPITAL

2,78,85,039

1,34,47,469

AND

DISPENSARIES

-----

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6,78,61,702

TOTAL (MH)

4,88,72,793

1,89,88,909

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| 6,78,61,702               |                           | TOTAL (DDO)                    |       |       | 4,88,72,793         | 1,89,88,909      |

|                        |                                                          |                          |                 |             |           |
|------------------------|----------------------------------------------------------|--------------------------|-----------------|-------------|-----------|
| HEALTH AND<br>6,51,658 | DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR | 2210                     | 001-DIRECTION   | 3,25,829    | 3,25,829  |
| FAMILY                 | WELFARE, PUNJAB                                          | CIVIL SURGEON, JALANDHAR | AND             |             |           |
| WELFARE                |                                                          |                          | ADMINISTRATION  |             |           |
| 24,29,812              |                                                          |                          | 101-PREVENTION  | 22,72,500   | 1,57,312  |
|                        |                                                          |                          | AND CONTROL OF  |             |           |
|                        |                                                          |                          | DISEASES        |             |           |
| 2,59,05,040            |                                                          |                          | 102-EMPLOYEES   | 1,73,03,745 | 86,01,295 |
|                        |                                                          |                          | STATE INSURANCE |             |           |
|                        |                                                          |                          | SCHEME          |             |           |
| 5,55,797               |                                                          |                          | 102-SUBSIDIARY  | 5,55,797    | 0         |
|                        |                                                          |                          | HEALTH CENTRES  |             |           |
| 64,37,661              |                                                          |                          | 103-PRIMARY     | 60,86,241   | 3,51,420  |

|           |  |                |           |   |
|-----------|--|----------------|-----------|---|
|           |  | HEALTH CENTRES |           |   |
|           |  |                |           |   |
| 31,09,452 |  | 104-COMMUNITY  | 31,09,452 | 0 |

|          |  |                |          |   |
|----------|--|----------------|----------|---|
|          |  | HEALTH CENTRES |          |   |
|          |  |                |          |   |
|          |  |                |          |   |
|          |  |                |          |   |
| 2,82,303 |  | 110-HOSPITALS  | 2,82,303 | 0 |

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  |              |  |  |
|  |  | DISPENSARIES |  |  |

|              |            |             |             |  |
|--------------|------------|-------------|-------------|--|
| -----        | *****      | -----       |             |  |
|              |            |             |             |  |
| 10,72,33,425 | TOTAL (MH) | 7,88,08,660 | 2,84,24,765 |  |

|           |      |               |          |          |
|-----------|------|---------------|----------|----------|
| 15,65,041 | 2211 | 001-DIRECTION | 8,45,395 | 7,19,646 |
|-----------|------|---------------|----------|----------|

|  |  |                |  |  |
|--|--|----------------|--|--|
|  |  | AND            |  |  |
|  |  |                |  |  |
|  |  | ADMINISTRATION |  |  |

|          |  |           |          |   |
|----------|--|-----------|----------|---|
| 2,33,162 |  | 101-RURAL | 2,33,162 | 0 |
|----------|--|-----------|----------|---|

|           |            |                |           |           |
|-----------|------------|----------------|-----------|-----------|
|           |            | FAMILY WELFARE |           |           |
|           |            | SERVICES       |           |           |
| 20,83,731 |            | 102-URBAN      | 13,21,547 | 7,62,184  |
|           |            | FAMILY WELFARE |           |           |
|           |            | SERVICES       |           |           |
| 26,41,665 |            | 789-SPECIAL    | 15,58,546 | 10,83,119 |
|           |            | COMPONENT PLAN |           |           |
|           |            | FOR SCHEDULED  |           |           |
|           |            | CASTES         |           |           |
| -----     | *****      | -----          |           |           |
| 65,23,599 | TOTAL (MH) |                | 39,58,650 | 25,64,949 |

| NAME OF<br>PROGRESSIVE | NAME OF                                                   | NAME OF                        | MAJOR | MINOR        | EXPENDITURE         | EXPENDITURE      |
|------------------------|-----------------------------------------------------------|--------------------------------|-------|--------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                                 | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                           |                                |       |              |                     |                  |
| HEALTH AND<br>4,32,982 | DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR |                                | 2235  | 102-CHILD    | 1,14,412            | 3,18,570         |
| FAMILY                 | WELFARE, PUNJAB                                           | CIVIL SURGEON, JALANDHAR       |       | WELFARE      |                     |                  |
| WELFARE                |                                                           |                                |       |              |                     |                  |
| 19,900                 |                                                           |                                |       | 102-PENSIONS | 19,900              | 0                |
|                        |                                                           |                                |       | UNDER SOCIAL |                     |                  |
|                        |                                                           |                                |       | SECURITY     |                     |                  |
|                        |                                                           |                                |       | SCHEMES      |                     |                  |
| 35,69,214              |                                                           |                                |       | 200-OTHER    | 33,66,259           | 2,02,955         |
|                        |                                                           |                                |       | PROGRAMMES   |                     |                  |



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1,05,45,695

TOTAL (MH)

74,59,221

30,86,474

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11,77,79,120

TOTAL (DDO)

8,62,67,881

3,15,11,239

1,01,91,332

ASSISTANT CONTROLLER, (F&A),

2210

001-DIRECTION

68,97,611

32,93,721

CIVIL SURGEON, MANSA

AND

ADMINISTRATION

8,259

101-PREVENTION

0

8,259

AND CONTROL OF

DISEASES

84,951

102-PREVENTION

60,107

24,844

OF FOOD

|           |                |           |           |
|-----------|----------------|-----------|-----------|
|           | ADULTERATION   |           |           |
| 9,895     | 103-PRIMARY    | 6,240     | 3,655     |
|           | HEALTH CENTRES |           |           |
| 2,61,840  | 104-DRUG       | 1,74,560  | 87,280    |
|           | CONTROL        |           |           |
| 24,76,375 | 110-HOSPITAL   | 17,14,048 | 7,62,327  |
|           | AND            |           |           |
|           | DISPENSARIES   |           |           |
| 4,910     | 110-HOSPITALS  | 4,910     | 0         |
|           | AND            |           |           |
|           | DISPENSARIES   |           |           |
| -----     | *****          | -----     | -----     |
|           | TOTAL (MH)     | 88,57,476 | 41,80,086 |

1,30,37,562

10,61,281

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

PROGRAMMES

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| -----     |            |                   |
| 10,61,281 | TOTAL (MH) | 6,51,745 4,09,536 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |



|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,40,98,843 | TOTAL (DDO) | 95,09,221 | 45,89,622 |
|-------------|-------------|-----------|-----------|

|                           |                                                            |                    |                 |             |           |
|---------------------------|------------------------------------------------------------|--------------------|-----------------|-------------|-----------|
| HEALTH AND<br>1,59,31,062 | DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), ESI | 2210               | 102-EMPLOYEES   | 1,03,63,337 | 55,67,725 |
| FAMILY                    | WELFARE, PUNJAB                                            | HOSPITAL, PHAGWARA | STATE INSURANCE |             |           |
| WELFARE                   |                                                            |                    | SCHEME          |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 1,59,31,062 | TOTAL (MH) | 1,03,63,337 55,67,725 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,59,31,062 | TOTAL (DDO) | 1,03,63,337 55,67,725 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 74,59,050 | ASSISTANT CONTROLLER, (F&A), FOR | 2210 | 001-DIRECTION  | 42,18,500 | 32,40,550 |
|           | CIVIL SURGEON, LUDHIANA          |      | AND            |           |           |
|           |                                  |      | ADMINISTRATION |           |           |

|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 8,51,040    | 004-HEALTH     | 5,66,460    | 2,84,580  |
|             | STATISTICS AND |             |           |
|             | EVALUATION     |             |           |
| 1,59,31,091 | 101-PREVENTION | 1,07,18,346 | 52,12,745 |
|             | AND CONTROL OF |             |           |
|             | DISEASES       |             |           |
| 10,77,993   | 102-PREVENTION | 7,18,662    | 3,59,331  |
|             | OF FOOD        |             |           |
|             | ADULTERATION   |             |           |
| 23,000      | 102-SUBSIDIARY | 23,000      | 0         |
|             | HEALTH CENTRES |             |           |
| 15,87,284   | 103-PRIMARY    | 15,01,648   | 85,636    |
|             | HEALTH CENTRES |             |           |

40,14,028

104-COMMUNITY36,70,5883,43,440

HEALTH CENTRES

13,87,150

104-DRUG9,25,1004,62,050

CONTROL

3,70,728

107-PUBLIC2,53,4581,17,270

HEALTH

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR        | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|--------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----        | -----               | -----            |
| -----                     |                           |                                |       | LABORATORIES |                     |                  |

|                           |                                                           |      |              |             |             |
|---------------------------|-----------------------------------------------------------|------|--------------|-------------|-------------|
| HEALTH AND<br>4,96,31,243 | DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A), FOR | 2210 | 110-HOSPITAL | 3,29,91,578 | 1,66,39,665 |
|---------------------------|-----------------------------------------------------------|------|--------------|-------------|-------------|

|        |                 |                         |     |
|--------|-----------------|-------------------------|-----|
| FAMILY | WELFARE, PUNJAB | CIVIL SURGEON, LUDHIANA | AND |
|--------|-----------------|-------------------------|-----|

|         |              |
|---------|--------------|
| WELFARE | DISPENSARIES |
|---------|--------------|

|          |               |          |        |
|----------|---------------|----------|--------|
| 2,43,946 | 110-HOSPITALS | 1,69,252 | 74,694 |
|----------|---------------|----------|--------|

AND

DISPENSARIES

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 8,25,76,553 | TOTAL (MH) | 5,57,56,592      2,68,19,961 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 19,200 | 2235 | 200-OTHER  | 19,200 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 19,200 | TOTAL (MH) | 19,200      0 |

|             |                                       |                |  |             |             |
|-------------|---------------------------------------|----------------|--|-------------|-------------|
|             | *****                                 |                |  |             |             |
|             |                                       |                |  |             |             |
| 8,25,95,753 | TOTAL (DDO)                           |                |  | 5,57,75,792 | 2,68,19,961 |
|             |                                       |                |  |             |             |
|             |                                       |                |  |             |             |
| 20,77,191   | ASSISTANT CONTROLLER, (FINANCE & 2211 | 001-DIRECTION  |  | 13,82,758   | 6,94,433    |
|             | ACCOUNTS) CIVIL SURGEON,              | AND            |  |             |             |
|             | HOSHIARPUR                            | ADMINISTRATION |  |             |             |
|             |                                       |                |  |             |             |
|             |                                       |                |  |             |             |
| 6,37,776    |                                       | 003-TRAINING   |  | 4,19,796    | 2,17,980    |
|             |                                       |                |  |             |             |
| 9,26,885    |                                       | 200-OTHER      |  | 6,01,240    | 3,25,645    |
|             |                                       |                |  |             |             |
|             |                                       | SERVICES AND   |  |             |             |
|             |                                       | SUPPLIES       |  |             |             |
|             |                                       |                |  |             |             |
| 6,44,324    |                                       | 789-SPECIAL    |  | 5,13,800    | 1,30,524    |
|             |                                       |                |  |             |             |
|             |                                       | COMPONENT PLAN |  |             |             |
|             |                                       |                |  |             |             |
|             |                                       | FOR SCHEDULED  |  |             |             |



## CASTES

\*\*\*\*\*

TOTAL (MH)

29,17,594

13,68,582

2235

200-OTHER

12,13,733

32,715

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

12,13,733

32,715

\*\*\*\*\*

TOTAL (DDO)

41,31,327

14,01,297

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                                                      |  |      |             |   |          |
|------------------------|------------------------------------------------------|--|------|-------------|---|----------|
| HEALTH AND<br>2,47,928 | DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,CIVIL |  | 4210 | 103-PRIMARY | 0 | 2,47,928 |
|------------------------|------------------------------------------------------|--|------|-------------|---|----------|

|        |                 |          |  |                |  |  |
|--------|-----------------|----------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | SURGEON, |  | HEALTH CENTRES |  |  |
|--------|-----------------|----------|--|----------------|--|--|

WELFARE

|          |  |  |  |               |   |          |
|----------|--|--|--|---------------|---|----------|
| 2,47,240 |  |  |  | 110-HOSPITALS | 0 | 2,47,240 |
|----------|--|--|--|---------------|---|----------|

AND

DISPENSARIES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|          |  |  |            |  |   |          |
|----------|--|--|------------|--|---|----------|
| 4,95,168 |  |  | TOTAL (MH) |  | 0 | 4,95,168 |
|----------|--|--|------------|--|---|----------|

|          |             |   |          |
|----------|-------------|---|----------|
|          | *****       |   |          |
| 4,95,168 | TOTAL (DDO) | 0 | 4,95,168 |

|             |                                      |               |           |           |
|-------------|--------------------------------------|---------------|-----------|-----------|
| 1,32,59,412 | ASSISTANT CONTROLLER,DHS FAMILY 2211 | 001-DIRECTION | 90,79,999 | 41,79,413 |
|-------------|--------------------------------------|---------------|-----------|-----------|

WELFARE, CHANDIGARH

AND

ADMINISTRATION

|          |  |             |   |          |
|----------|--|-------------|---|----------|
| 3,58,490 |  | 789-SPECIAL | 0 | 3,58,490 |
|----------|--|-------------|---|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|             |            |           |           |
|-------------|------------|-----------|-----------|
|             | *****      |           |           |
| 1,36,17,902 | TOTAL (MH) | 90,79,999 | 45,37,903 |



|                      |                          |       |                 |             |           |
|----------------------|--------------------------|-------|-----------------|-------------|-----------|
| -----                |                          | ***** |                 | -----       |           |
| 1,36,17,902          | TOTAL (DDO)              |       |                 | 90,79,999   | 45,37,903 |
|                      |                          |       |                 |             |           |
| 2,44,424             | ASSISTANT CONTROLLER,ESI | 2210  | 101-PREVENTION  | 0           | 2,44,424  |
| DISPENSARY NO.1, HSP |                          |       | AND CONTROL OF  |             |           |
|                      |                          |       | DISEASES        |             |           |
|                      |                          |       |                 |             |           |
| 1,56,49,911          |                          |       | 102-EMPLOYEES   | 1,05,67,497 | 50,82,414 |
|                      |                          |       | STATE INSURANCE |             |           |
|                      |                          |       | SCHEME          |             |           |
|                      |                          |       |                 |             |           |
| 6,53,573             |                          |       | 103-PRIMARY     | 5,09,317    | 1,44,256  |
|                      |                          |       | HEALTH CENTRES  |             |           |
|                      |                          |       |                 |             |           |
| 4,10,190             |                          |       | 104-COMMUNITY   | 4,10,190    | 0         |
|                      |                          |       | HEALTH CENTRES  |             |           |

29,200

## DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                                                    |                      |            |        |          |
|------------------------|----------------------------------------------------|----------------------|------------|--------|----------|
| HEALTH AND<br>1,12,822 | DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI | 2235                 | 200-OTHER  | 12,822 | 1,00,000 |
| FAMILY                 | WELFARE, PUNJAB                                    | DISPENSARY NO.1, HSP | PROGRAMMES |        |          |

WELFARE

|          |            |        |          |
|----------|------------|--------|----------|
| -----    | *****      | -----  | -----    |
| 1,12,822 | TOTAL (MH) | 12,822 | 1,00,000 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,71,00,120 | TOTAL (DDO) | 1,14,99,826 | 56,00,294 |

|        |                         |      |                |   |        |
|--------|-------------------------|------|----------------|---|--------|
| 79,628 | ASSISTANT DIRECTOR      | 2210 | 103-PRIMARY    | 0 | 79,628 |
|        | (HOMEOPATHY), JALANDHAR |      | HEALTH CENTRES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 79,628 | TOTAL (MH) | 0     | 79,628 |

|      |           |   |           |
|------|-----------|---|-----------|
| 2235 | 200-OTHER | 0 | 21,18,144 |
|------|-----------|---|-----------|

21,18,144

PROGRAMMES

----- \*\*\*\*\* -----

21,18,144 TOTAL (MH) 0 21,18,144

----- \*\*\*\*\* -----

21,97,772 TOTAL (DDO) 0 21,97,772

13,06,610 ASSISTANT DIRECTOR MATERNITY & 2210 001-DIRECTION 8,50,580 4,56,030  
CHILD WELFARE AND  
SERVICES, CHANDIGARH ADMINISTRATION

----- \*\*\*\*\* -----

13,06,610 TOTAL (MH) 8,50,580 4,56,030

-----

\*\*\*\*\*

-----

13,06,610

TOTAL (DDO)

8,50,580

4,56,030

1,52,820

ASSISTANT DIRECTOR, HEALTH

2210

001-DIRECTION

1,01,880

50,940

EDUCATION , PUNJAB,CHANDIGARH

AND

ADMINISTRATION

15,06,580

101-PREVENTION

10,90,740

4,15,840

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

-----

-----

AND CONTROL OF



## DISEASES

\*\*\*\*\*

TOTAL (MH)

11,92,620

4,66,780

16,59,400

\*\*\*\*\*

TOTAL (DDO)

11,92,620

4,66,780

16,59,400

|            |                                               |
|------------|-----------------------------------------------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, |
| 8,32,923   |                                               |

2210

102-HOMEOPATHY

4,11,164

4,21,759

FAMILY                      WELFARE, PUNJAB                      HEMEOPATHY, ASSISTANT DIRECTOR,

WELFARE

103-PRIMARY

4,48,328

3,15,156

7,63,484

## HEALTH CENTRES

\*\*\*\*\*

-----

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| 15,96,407 |  | TOTAL (MH) | 8,59,492 | 7,36,915 |
|-----------|--|------------|----------|----------|

-----

\*\*\*\*\*

-----

|           |             |  |          |          |
|-----------|-------------|--|----------|----------|
| 15,96,407 | TOTAL (DDO) |  | 8,59,492 | 7,36,915 |
|-----------|-------------|--|----------|----------|

|        |                              |      |           |   |        |
|--------|------------------------------|------|-----------|---|--------|
| 15,000 | ASSISTANT DIRECTOR,ASSISTANT | 2235 | 200-OTHER | 0 | 15,000 |
|--------|------------------------------|------|-----------|---|--------|

|                               |            |
|-------------------------------|------------|
| DIRECTOR, HOEMOPATHY, SANGRUR | PROGRAMMES |
|-------------------------------|------------|

-----

\*\*\*\*\*

-----

|        |  |            |   |        |
|--------|--|------------|---|--------|
| 15,000 |  | TOTAL (MH) | 0 | 15,000 |
|--------|--|------------|---|--------|

-----

\*\*\*\*\*

-----

|        |             |  |   |        |
|--------|-------------|--|---|--------|
| 15,000 | TOTAL (DDO) |  | 0 | 15,000 |
|--------|-------------|--|---|--------|

|           |                              |      |                |          |          |
|-----------|------------------------------|------|----------------|----------|----------|
| 13,93,706 | ASSISTANT DIRECTOR,ASSISTANT | 2210 | 102-HOMEOPATHY | 7,76,144 | 6,17,562 |
|-----------|------------------------------|------|----------------|----------|----------|

DIRECTOR, HOMEOPATHY

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 13,93,706 | TOTAL (MH) | 7,76,144 6,17,562 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 13,93,706 | TOTAL (DDO) | 7,76,144 6,17,562 |

|        |                                |      |                |        |   |
|--------|--------------------------------|------|----------------|--------|---|
| 55,644 | ASSISTANT DIRECTOR,ASSISTANT   | 2210 | 101-PREVENTION | 55,644 | 0 |
|        | DIRECTOR, HOMEOPATHY, LUDHIANA |      | AND CONTROL OF |        |   |
|        |                                |      | DISEASES       |        |   |



| NAME OF<br>PROGRESSIVE | NAME OF                             | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|-------------------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER           | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                     |                                |            |                |                     |                  |
| <hr/>                  |                                     |                                |            |                |                     |                  |
| HEALTH AND<br>77,112   | DIRECTOR, HEALTH & FAMILY ASSISTANT | DIRECTOR,ASSISTANT             | 2210       | 103-PRIMARY    | 0                   | 77,112           |
| FAMILY                 | WELFARE, PUNJAB                     | DIRECTOR, HOMEOPATHY, LUDHIANA |            | HEALTH CENTRES |                     |                  |
| WELFARE                |                                     |                                |            |                |                     |                  |
| 2,01,476               |                                     |                                |            | 104-COMMUNITY  | 34,476              | 1,67,000         |
|                        |                                     |                                |            | HEALTH CENTRES |                     |                  |
| 2,68,396               |                                     |                                |            | 110-HOSPITALS  | 0                   | 2,68,396         |
|                        |                                     |                                |            | AND            |                     |                  |
|                        |                                     |                                |            | DISPENSARIES   |                     |                  |
| <hr/>                  |                                     |                                |            |                |                     |                  |
|                        |                                     |                                | *****      |                |                     |                  |
|                        |                                     |                                | <hr/>      |                |                     |                  |
|                        |                                     |                                | TOTAL (MH) |                |                     |                  |
|                        |                                     |                                |            |                | 90,120              | 5,12,508         |

6,02,628

-----

\*\*\*\*\*

-----

6,02,628

TOTAL (DDO)

90,120

5,12,508

31,55,468

ASSISTANT DIRECTOR, GURDASPUR

2210

001-DIRECTION

21,67,211

9,88,257

AND

ADMINISTRATION

1,14,080

004-HEALTH

1,14,080

0

STATISTICS AND

EVALUATION

28,48,090

101-AYURVEDA

27,86,189

61,901

60,41,637

101-PREVENTION

54,38,817

6,02,820

AND CONTROL OF

5,22,690

5,22,690

5,22,690

5,22,690

5,22,690

5,22,690

5,22,690

5,22,690

5,22,690

DISEASES

102-PREVENTION

4,42,994

79,696

OF FOOD

ADULTERATION

102-SUBSIDIARY

19,96,937

0

HEALTH CENTRES

103-PRIMARY

37,90,939

2,60,852

HEALTH CENTRES

104-COMMUNITY

2,50,586

0

HEALTH CENTRES

110-HOSPITAL

57,85,752

34,15,048

AND

DISPENSARIES

0

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

3,11,06,411

|                         |                                                         |      |                |          |          |
|-------------------------|---------------------------------------------------------|------|----------------|----------|----------|
| HEALTH AND<br>15,21,982 | DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,HOMEOPATHY | 2210 | 102-HOMEOPATHY | 8,91,490 | 6,30,492 |
|-------------------------|---------------------------------------------------------|------|----------------|----------|----------|

|        |                 |
|--------|-----------------|
| FAMILY | WELFARE, PUNJAB |
|--------|-----------------|

WELFARE

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 15,21,982 | TOTAL (MH) | 8,91,490 6,30,492 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 15,21,982 | TOTAL (DDO) | 8,91,490 6,30,492 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 25,73,091 | ASSISTANT DIRECTOR,HOMEOPATHY | 2210 | 102-HOMEOPATHY | 18,22,319 | 7,50,772 |
|           | (HO) CHANDIGARH               |      |                |           |          |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 25,73,091 |  | TOTAL (MH) | 18,22,319 | 7,50,772 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 25,73,091 |  | TOTAL (DDO) | 18,22,319 | 7,50,772 |

|          |                                |      |              |   |          |
|----------|--------------------------------|------|--------------|---|----------|
| 1,23,132 | ASSISTANT DIRECTOR,HOMEOPATHY, | 2210 | 101-AYURVEDA | 0 | 1,23,132 |
|          | FEROZEPUR                      |      |              |   |          |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 7,02,329 |  |  | 102-HOMEOPATHY | 3,26,614 | 3,75,715 |
|----------|--|--|----------------|----------|----------|

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
| -----    |  |            | -----    | -----    |
| 8,25,461 |  | TOTAL (MH) | 3,26,614 | 4,98,847 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
| -----    |  |             | -----    | -----    |
| 8,25,461 |  | TOTAL (DDO) | 3,26,614 | 4,98,847 |

|           |           |      |                |          |          |
|-----------|-----------|------|----------------|----------|----------|
| 11,15,404 | ASSISTANT | 2210 | 102-HOMEOPATHY | 6,37,784 | 4,77,620 |
|-----------|-----------|------|----------------|----------|----------|

DIRECTOR,HOMEOPATHY,HOMEOPATHY,  
  
FARIDKOT

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 11,15,404 | TOTAL (MH) | 6,37,784 4,77,620 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |
|                        |         | *****               |             |                    |             |             | -----               | -----            |

-----

|                         |                                       |  |  |          |          |
|-------------------------|---------------------------------------|--|--|----------|----------|
| HEALTH AND<br>11,15,404 | DIRECTOR, HEALTH & FAMILY TOTAL (DDO) |  |  | 6,37,784 | 4,77,620 |
|-------------------------|---------------------------------------|--|--|----------|----------|

|        |                 |
|--------|-----------------|
| FAMILY | WELFARE, PUNJAB |
|--------|-----------------|

WELFARE

|          |                           |      |               |          |        |
|----------|---------------------------|------|---------------|----------|--------|
| 2,12,388 | ASSISTANT DIRECTOR, ROPAR | 2210 | 001-DIRECTION | 1,41,592 | 70,796 |
|----------|---------------------------|------|---------------|----------|--------|

AND

ADMINISTRATION

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 27,55,266 |  |  | 101-PREVENTION | 18,36,844 | 9,18,422 |
|-----------|--|--|----------------|-----------|----------|

AND CONTROL OF

DISEASES

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 24,66,720 |  |  | 102-SUBSIDIARY | 16,43,486 | 8,23,234 |
|-----------|--|--|----------------|-----------|----------|

HEALTH CENTRES



|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 20,10,861   | 103-PRIMARY    | 13,34,954   | 6,75,907  |
|             | HEALTH CENTRES |             |           |
| 36,33,061   | 104-COMMUNITY  | 24,09,105   | 12,23,956 |
|             | HEALTH CENTRES |             |           |
| 68,27,079   | 110-HOSPITAL   | 43,06,913   | 25,20,166 |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| 30,22,548   | 110-HOSPITALS  | 19,09,112   | 11,13,436 |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| -----       | *****          | -----       | -----     |
| 2,20,43,327 | TOTAL (MH)     | 1,42,19,790 | 78,23,537 |

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2,20,43,327

TOTAL (DDO)

1,42,19,790

78,23,537

17,15,862

ASSISTANT DIRECTOR/SENIOR

2210

001-DIRECTION

10,65,599

6,50,263

MEDICAL OFFICER,MOGA

AND

ADMINISTRATION

2,38,572

003-TRAINING

1,59,048

79,524

2,57,088

004-HEALTH

1,71,392

85,696

STATISTICS AND

EVALUATION

39,75,570

101-PREVENTION

27,32,038

12,43,532

AND CONTROL OF

DISEASES

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|                         |                                     |                 |      |                |           |           |
|-------------------------|-------------------------------------|-----------------|------|----------------|-----------|-----------|
| HEALTH AND<br>30,28,430 | DIRECTOR, HEALTH & FAMILY ASSISTANT | DIRECTOR/SENIOR | 2210 | 102-SUBSIDIARY | 19,65,204 | 10,63,226 |
|-------------------------|-------------------------------------|-----------------|------|----------------|-----------|-----------|

|        |                 |                      |  |                |  |  |
|--------|-----------------|----------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | MEDICAL OFFICER,MOGA |  | HEALTH CENTRES |  |  |
|--------|-----------------|----------------------|--|----------------|--|--|

WELFARE

|           |  |  |  |             |           |           |
|-----------|--|--|--|-------------|-----------|-----------|
| 35,00,941 |  |  |  | 103-PRIMARY | 23,03,092 | 11,97,849 |
|-----------|--|--|--|-------------|-----------|-----------|

HEALTH CENTRES

|           |  |  |  |               |           |           |
|-----------|--|--|--|---------------|-----------|-----------|
| 34,13,149 |  |  |  | 104-COMMUNITY | 18,35,972 | 15,77,177 |
|-----------|--|--|--|---------------|-----------|-----------|

HEALTH CENTRES

|             |  |  |  |              |             |           |
|-------------|--|--|--|--------------|-------------|-----------|
| 2,89,51,246 |  |  |  | 110-HOSPITAL | 1,94,96,748 | 94,54,498 |
|-------------|--|--|--|--------------|-------------|-----------|

AND

## DISPENSARIES

110-HOSPITALS

40,65,930

21,73,794

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

3,37,95,023

1,75,25,559

2235

200-OTHER

5,78,450

18,23,398

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

5,78,450

18,23,398

|                    |                            |      |                |  |             |             |
|--------------------|----------------------------|------|----------------|--|-------------|-------------|
| *****              |                            |      |                |  | -----       |             |
| 5,37,22,430        | TOTAL (DDO)                |      |                |  | 3,43,73,473 | 1,93,48,957 |
|                    |                            |      |                |  |             |             |
| 1,10,90,945        | ASSTT. CIVIL SURGEON,CIVIL | 2210 | 001-DIRECTION  |  | 72,62,006   | 38,28,939   |
|                    |                            |      |                |  |             |             |
| HOSPITAL, MUKATSAR |                            |      | AND            |  |             |             |
|                    |                            |      | ADMINISTRATION |  |             |             |
|                    |                            |      |                |  |             |             |
| 4,567              |                            |      | 101-PREVENTION |  | 0           | 4,567       |
|                    |                            |      |                |  |             |             |
|                    |                            |      | AND CONTROL OF |  |             |             |
|                    |                            |      | DISEASES       |  |             |             |
|                    |                            |      |                |  |             |             |
| 5,01,216           |                            |      | 102-PREVENTION |  | 3,34,144    | 1,67,072    |
|                    |                            |      |                |  |             |             |
|                    |                            |      | OF FOOD        |  |             |             |
|                    |                            |      | ADULTERATION   |  |             |             |
|                    |                            |      |                |  |             |             |
| 13,10,091          |                            |      | 103-PRIMARY    |  | 0           | 13,10,091   |
|                    |                            |      |                |  |             |             |
|                    |                            |      | HEALTH CENTRES |  |             |             |



|          |          |          |
|----------|----------|----------|
| 104-DRUG | 3,08,784 | 1,54,392 |
|----------|----------|----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                               | NAME OF                        | MAJOR      | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|-------------------------------------------------------|--------------------------------|------------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                             | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                       |                                |            |               |                     |                  |
| -----                  |                                                       |                                |            |               |                     |                  |
| HEALTH AND<br>1,99,820 | DIRECTOR, HEALTH & FAMILY ASSTT. CIVIL SURGEON, CIVIL |                                | 2210       | 110-HOSPITALS | 0                   | 1,99,820         |
| FAMILY                 | WELFARE, PUNJAB                                       | HOSPITAL, MUKATSAR             |            | AND           |                     |                  |
| WELFARE                |                                                       |                                |            | DISPENSARIES  |                     |                  |
| -----                  |                                                       |                                |            |               |                     |                  |
|                        |                                                       |                                | *****      |               |                     |                  |
| -----                  |                                                       |                                |            |               |                     |                  |
| 1,35,69,815            |                                                       |                                | TOTAL (MH) |               | 79,04,934           | 56,64,881        |

|             |                              |       |                 |  |           |           |
|-------------|------------------------------|-------|-----------------|--|-----------|-----------|
| -----       |                              | ***** |                 |  | -----     |           |
| 1,35,69,815 | TOTAL (DDO)                  |       |                 |  | 79,04,934 | 56,64,881 |
|             |                              |       |                 |  |           |           |
| 1,44,120    | ASSTT. CONTROLLER (F& A) FOR | 2210  | 001-DIRECTION   |  | 72,060    | 72,060    |
|             | MEDICAL SUPERINTENDENT,ESI   |       | AND             |  |           |           |
|             | HOSPITAL, LUDHIANA           |       | ADMINISTRATION  |  |           |           |
|             |                              |       |                 |  |           |           |
| 19,11,248   |                              |       | 101-PREVENTION  |  | 19,11,248 | 0         |
|             |                              |       | AND CONTROL OF  |  |           |           |
|             |                              |       | DISEASES        |  |           |           |
|             |                              |       |                 |  |           |           |
| 33,33,718   |                              |       | 102-EMPLOYEES   |  | 22,89,934 | 10,43,784 |
|             |                              |       | STATE INSURANCE |  |           |           |
|             |                              |       | SCHEME          |  |           |           |

|           |             |           |        |
|-----------|-------------|-----------|--------|
| 17,02,658 | 103-PRIMARY | 16,14,374 | 88,284 |
|-----------|-------------|-----------|--------|

HEALTH CENTRES

|           |               |           |   |
|-----------|---------------|-----------|---|
| 36,33,510 | 104-COMMUNITY | 36,33,510 | 0 |
|-----------|---------------|-----------|---|

HEALTH CENTRES

|          |               |          |   |
|----------|---------------|----------|---|
| 6,98,944 | 110-HOSPITALS | 6,98,944 | 0 |
|----------|---------------|----------|---|

AND

DISPENSARIES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,14,24,198 | TOTAL (MH) | 1,02,20,070 | 12,04,128 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,14,24,198 | TOTAL (DDO) | 1,02,20,070 | 12,04,128 |
|-------------|-------------|-------------|-----------|



|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 17,11,424 | ASSTT. CONTROLLER (F&A) FOR  | 2211 | 001-DIRECTION  | 11,76,508 | 5,34,916 |
|           | CIVIL SURGEON,CIVIL SURGEON, |      | AND            |           |          |
|           | FARIDKOT                     |      | ADMINISTRATION |           |          |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 6,02,688 |  |  | 789-SPECIAL    | 4,01,792 | 2,00,896 |
|          |  |  | COMPONENT PLAN |          |          |
|          |  |  | FOR SCHEDULED  |          |          |
|          |  |  | CASTES         |          |          |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,14,112 | TOTAL (MH) | 15,78,300 | 7,35,812 |
|-----------|------------|-----------|----------|

|                                            |       |
|--------------------------------------------|-------|
| HEALTH AND DIRECTOR, HEALTH & FAMILY ***** | ----- |
|--------------------------------------------|-------|

|                        |
|------------------------|
| FAMILY WELFARE, PUNJAB |
|------------------------|

|         |
|---------|
| WELFARE |
|---------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 23,14,112 | TOTAL (DDO) | 15,78,300 | 7,35,812 |
|-----------|-------------|-----------|----------|

|           |                                  |               |           |           |
|-----------|----------------------------------|---------------|-----------|-----------|
| 95,20,734 | ASSTT. CONTROLLER (F&A) FOR 2210 | 001-DIRECTION | 65,84,567 | 29,36,167 |
|-----------|----------------------------------|---------------|-----------|-----------|

|                              |     |
|------------------------------|-----|
| CIVIL SURGEON,CIVIL SURGEON, | AND |
|------------------------------|-----|

|         |                |
|---------|----------------|
| SANGRUR | ADMINISTRATION |
|---------|----------------|

|          |              |          |          |
|----------|--------------|----------|----------|
| 9,83,616 | 003-TRAINING | 6,55,544 | 3,28,072 |
|----------|--------------|----------|----------|

|          |            |          |          |
|----------|------------|----------|----------|
| 5,01,648 | 004-HEALTH | 3,34,432 | 1,67,216 |
|----------|------------|----------|----------|

|                |
|----------------|
| STATISTICS AND |
|----------------|

|            |
|------------|
| EVALUATION |
|------------|

|           |                 |           |           |
|-----------|-----------------|-----------|-----------|
| 59,16,598 | 101-PREVENTION  | 39,23,693 | 19,92,905 |
|           | AND CONTROL OF  |           |           |
|           | DISEASES        |           |           |
| 11,85,927 | 102-EMPLOYEES   | 7,55,222  | 4,30,705  |
|           | STATE INSURANCE |           |           |
|           | SCHEME          |           |           |
| 8,50,416  | 102-PREVENTION  | 5,66,032  | 2,84,384  |
|           | OF FOOD         |           |           |
|           | ADULTERATION    |           |           |
| 6,780     | 102-SUBSIDIARY  | 0         | 6,780     |
|           | HEALTH CENTRES  |           |           |
| 8,218     | 103-PRIMARY     | 0         | 8,218     |
|           | HEALTH CENTRES  |           |           |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                               | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|-------------------------------------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                             | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                       |                                |       |                |                     |                  |
| <hr/>                  |                                                       |                                |       |                |                     |                  |
|                        |                                                       |                                |       | AND            |                     |                  |
|                        |                                                       |                                |       | ADMINISTRATION |                     |                  |
| HEALTH AND<br>6,82,356 | DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR |                                | 2211  | 003-TRAINING   | 4,54,904            | 2,27,452         |
| FAMILY                 | WELFARE, PUNJAB                                       | CIVIL SURGEON,CIVIL SURGEON,   |       |                |                     |                  |
| WELFARE                |                                                       | SANGRUR                        |       |                |                     |                  |
|                        |                                                       |                                |       |                |                     |                  |
|                        |                                                       |                                |       | 200-OTHER      | 15,30,190           | 5,45,163         |
| 20,75,353              |                                                       |                                |       | SERVICES AND   |                     |                  |
|                        |                                                       |                                |       | SUPPLIES       |                     |                  |
|                        |                                                       |                                |       |                |                     |                  |
| 8,70,182               |                                                       |                                |       | 789-SPECIAL    | 5,68,695            | 3,01,487         |



## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

59,84,961

25,87,548

\*\*\*\*\*

TOTAL (DDO)

5,74,59,501

2,73,42,130

ASSTT. CONTROLLER (F&amp;A) FOR

2235

200-OTHER

17,24,668

 $\theta$ 

CIVIL SURGEON, FATEHGARH SAHIB

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

17,24,668

 $\emptyset$

|                                  |                             |       |                |  |           |           |
|----------------------------------|-----------------------------|-------|----------------|--|-----------|-----------|
| -----                            |                             | ***** |                |  | -----     |           |
| 17,24,668                        | TOTAL (DDO)                 |       |                |  | 17,24,668 | 0         |
|                                  |                             |       |                |  |           |           |
| 26,11,613                        | ASSTT. CONTROLLER (F&A) FOR | 2211  | 001-DIRECTION  |  | 17,11,763 | 8,99,850  |
| CIVIL SURGEON,O/O CIVIL SURGEON, |                             |       | AND            |  |           |           |
| PATIALA                          |                             |       | ADMINISTRATION |  |           |           |
|                                  |                             |       |                |  |           |           |
| 72,86,294                        |                             |       | 102-URBAN      |  | 49,09,505 | 23,76,789 |
|                                  |                             |       | FAMILY WELFARE |  |           |           |
|                                  |                             |       | SERVICES       |  |           |           |
|                                  |                             |       |                |  |           |           |
| 29,05,689                        |                             |       | 789-SPECIAL    |  | 19,33,456 | 9,72,233  |
|                                  |                             |       | COMPONENT PLAN |  |           |           |
|                                  |                             |       | FOR SCHEDULED  |  |           |           |
|                                  |                             |       | CASTES         |  |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,28,03,596 |  | TOTAL (MH) | 85,54,724 | 42,48,872 |

| NAME OF<br>PROGRESSIVE    | NAME OF                          | NAME OF                          | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|----------------------------------|----------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER        | DRAWING AND DISBURSING OFFICER   | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                                  |                                  |            |            |                     |                  |
| HEALTH AND<br>47,281      | DIRECTOR, HEALTH & FAMILY ASSTT. | CONTROLLER (F&A) FOR             | 2235       | 200-OTHER  | 0                   | 47,281           |
| FAMILY                    | WELFARE, PUNJAB                  | CIVIL SURGEON,O/O CIVIL SURGEON, |            | PROGRAMMES |                     |                  |
| WELFARE                   |                                  | PATIALA                          |            |            |                     |                  |
| -----                     |                                  | *****                            |            |            |                     |                  |
| 47,281                    |                                  |                                  | TOTAL (MH) |            | 0                   | 47,281           |



|                       |                              |      |                |  |           |           |
|-----------------------|------------------------------|------|----------------|--|-----------|-----------|
| *****                 |                              |      |                |  | -----     |           |
|                       |                              |      |                |  |           |           |
| 1,28,50,877           | TOTAL (DDO)                  |      |                |  | 85,54,724 | 42,96,153 |
|                       |                              |      |                |  |           |           |
| 67,86,212             | ASSTT. CONTROLLER(F&A) CIVIL | 2210 | 001-DIRECTION  |  | 47,14,661 | 20,71,551 |
| SURGEON,CIVIL SURGEON |                              |      | AND            |  |           |           |
|                       |                              |      | ADMINISTRATION |  |           |           |
|                       |                              |      |                |  |           |           |
| 19,76,286             |                              |      | 003-TRAINING   |  | 14,11,474 | 5,64,812  |
|                       |                              |      |                |  |           |           |
| 2,72,284              |                              |      | 004-HEALTH     |  | 1,89,036  | 83,248    |
|                       |                              |      |                |  |           |           |
|                       |                              |      | STATISTICS AND |  |           |           |
|                       |                              |      | EVALUATION     |  |           |           |
|                       |                              |      |                |  |           |           |
| 31,38,617             |                              |      | 101-PREVENTION |  | 20,96,056 | 10,42,561 |
|                       |                              |      | AND CONTROL OF |  |           |           |
|                       |                              |      | DISEASES       |  |           |           |

7,00,224

102-PREVENTION

4,66,816

2,33,408

OF FOOD

ADULTERATION

4,74,623

104-DRUG

3,12,968

1,61,655

CONTROL

3,56,80,835

110-HOSPITAL

2,28,00,531

1,28,80,304

AND

DISPENSARIES

-----

\*\*\*\*\* -----

4,90,29,081

TOTAL (MH)

3,19,91,542

1,70,37,539

26,32,901

2211

001-DIRECTION

16,58,348

9,74,553

AND

|           |  |  |                |          |          |  |
|-----------|--|--|----------------|----------|----------|--|
|           |  |  | ADMINISTRATION |          |          |  |
| 10,58,494 |  |  | 200-OTHER      | 6,90,646 | 3,67,848 |  |
|           |  |  | SERVICES AND   |          |          |  |
|           |  |  | SUPPLIES       |          |          |  |
| 10,34,911 |  |  | 789-SPECIAL    | 8,13,339 | 2,21,572 |  |
|           |  |  | COMPONENT PLAN |          |          |  |
|           |  |  | FOR SCHEDULED  |          |          |  |
|           |  |  | CASTES         |          |          |  |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 47,26,306 |  | TOTAL (MH) | 31,62,333 | 15,63,973 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 5,37,55,387 |  | TOTAL (DDO) | 3,51,53,875 | 1,86,01,512 |

|                         |                                                         |                    |            |           |   |
|-------------------------|---------------------------------------------------------|--------------------|------------|-----------|---|
| HEALTH AND<br>17,36,640 | DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A), CIVIL | 2235               | 200-OTHER  | 17,36,640 | 0 |
| FAMILY                  | WELFARE, PUNJAB                                         | SURGEON, GURDASPUR | PROGRAMMES |           |   |
| WELFARE                 |                                                         |                    |            |           |   |

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 17,36,640 |  | TOTAL (MH) | 17,36,640 | 0 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |             |           |   |
|-----------|-------------|-----------|---|
| 17,36,640 | TOTAL (DDO) | 17,36,640 | 0 |
|-----------|-------------|-----------|---|

|          |                                       |             |   |          |
|----------|---------------------------------------|-------------|---|----------|
| 6,61,117 | BACTERIOLOGIST,BACTERIOLOGIST TO 2210 | 103-PRIMARY | 0 | 6,61,117 |
|----------|---------------------------------------|-------------|---|----------|

|  |                   |                |  |  |
|--|-------------------|----------------|--|--|
|  | GOVERNMENT PUNJAB | HEALTH CENTRES |  |  |
|--|-------------------|----------------|--|--|

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| 7,02,736 |  | 107-PUBLIC | 4,77,366 | 2,25,370 |
|----------|--|------------|----------|----------|

|  |  |        |  |  |
|--|--|--------|--|--|
|  |  | HEALTH |  |  |
|--|--|--------|--|--|

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | LABORATORIES |  |  |
|--|--|--------------|--|--|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 13,63,853 | TOTAL (MH) | 4,77,366 | 8,86,487 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,63,853 | TOTAL (DDO) | 4,77,366 | 8,86,487 |
|-----------|-------------|----------|----------|



6,50,985

BACTERIOLOGIST,INCHARGE STATE

2210

001-DIRECTION

2,86,722

3,64,263

PUBLIC HEALTH LABORATORY, KHARAR

AND

ADMINISTRATION

2,97,174

102-PREVENTION

1,99,466

97,708

OF FOOD

ADULTERATION

-----

\*\*\*\*\*

-----

9,48,159

TOTAL (MH)

4,86,188

4,61,971

1,32,536

2235

200-OTHER

49,400

83,136

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |  |  |            |  |        |        |
|----------|--|--|------------|--|--------|--------|
|          |  |  | TOTAL (MH) |  | 49,400 | 83,136 |
| 1,32,536 |  |  |            |  |        |        |

|            |                           |       |  |  |       |       |
|------------|---------------------------|-------|--|--|-------|-------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | ***** |  |  | ----- | ----- |
| -----      |                           |       |  |  |       |       |

|        |                 |  |  |  |  |  |
|--------|-----------------|--|--|--|--|--|
| FAMILY | WELFARE, PUNJAB |  |  |  |  |  |
|--------|-----------------|--|--|--|--|--|

WELFARE

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
|           |  | TOTAL (DDO) |  |  | 5,35,588 | 5,45,107 |
| 10,80,695 |  |             |  |  |          |          |

|          |  |                            |      |               |        |          |
|----------|--|----------------------------|------|---------------|--------|----------|
|          |  | CHEMICAL EXAMINER,CHEMICAL | 2055 | 001-DIRECTION | 70,064 | 7,02,817 |
| 7,72,881 |  |                            |      |               |        |          |

|  |  |                             |  |     |  |  |
|--|--|-----------------------------|--|-----|--|--|
|  |  | EXAMINER, PUNJAB GOVERNMENT |  | AND |  |  |
|--|--|-----------------------------|--|-----|--|--|

|              |       |                |              |              |
|--------------|-------|----------------|--------------|--------------|
|              |       | ADMINISTRATION |              |              |
|              |       |                |              |              |
| 26,98,84,094 |       | 101-CRIMINAL   | 10,70,36,533 | 16,28,47,561 |
|              |       | INVESTIGATION  |              |              |
|              |       | AND VIGILANCE  |              |              |
|              |       |                |              |              |
| 1,38,396     |       | 114-WIRELESS   | 39,562       | 98,834       |
|              |       | AND COMPUTERS  |              |              |
|              |       |                |              |              |
| 2,40,90,239  |       | 116-FORENSIC   | 1,43,55,713  | 97,34,526    |
|              |       | SCIENCE        |              |              |
|              |       |                |              |              |
| -----        | ***** | -----          | -----        | -----        |
| 29,50,18,146 |       | TOTAL (MH)     | 12,15,51,272 | 17,34,66,874 |
|              |       |                |              |              |
| 10,999       | 2210  | 001-DIRECTION  | 0            | 10,999       |
|              |       | AND            |              |              |



|        |  |       |                |   |        |
|--------|--|-------|----------------|---|--------|
|        |  |       | ADMINISTRATION |   |        |
| 7,918  |  |       | 102-PREVENTION | 0 | 7,918  |
|        |  |       | OF FOOD        |   |        |
|        |  |       | ADULTERATION   |   |        |
|        |  | ***** |                |   |        |
| 18,917 |  |       | TOTAL (MH)     | 0 | 18,917 |

|              |  |       |             |              |              |
|--------------|--|-------|-------------|--------------|--------------|
|              |  | ***** |             |              |              |
| 29,59,85,222 |  |       | TOTAL (DDO) | 12,20,37,460 | 17,39,47,762 |

|        |                       |      |                |   |        |
|--------|-----------------------|------|----------------|---|--------|
| 87,268 | CIVIL HOSPITAL,BANDLA | 2210 | 103-PRIMARY    | 0 | 87,268 |
|        |                       |      | HEALTH CENTRES |   |        |

23,16,656

104-COMMUNITY15,77,3667,39,290

HEALTH CENTRES

33,74,199

110-HOSPITALS21,70,97212,03,227

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

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DISPENSARIES

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\*\*\*\*\*-----

57,78,123

TOTAL(MH)37,48,33820,29,785

|             |                                                       |       |      |                |           |           |
|-------------|-------------------------------------------------------|-------|------|----------------|-----------|-----------|
| -----       |                                                       | ***** |      |                | -----     |           |
| 57,78,123   | TOTAL (DDO)                                           |       |      |                | 37,48,338 | 20,29,785 |
|             |                                                       |       |      |                |           |           |
| HEALTH AND  | DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON |       | 2210 | 001-DIRECTION  | 42,40,146 | 24,64,950 |
| 67,05,096   |                                                       |       |      |                |           |           |
| FAMILY      | WELFARE, PUNJAB                                       |       |      | AND            |           |           |
|             |                                                       |       |      |                |           |           |
| WELFARE     |                                                       |       |      | ADMINISTRATION |           |           |
|             |                                                       |       |      |                |           |           |
|             |                                                       |       |      | 004-HEALTH     | 5,40,540  | 2,92,847  |
| 8,33,387    |                                                       |       |      |                |           |           |
|             |                                                       |       |      | STATISTICS AND |           |           |
|             |                                                       |       |      |                |           |           |
|             |                                                       |       |      | EVALUATION     |           |           |
|             |                                                       |       |      |                |           |           |
|             |                                                       |       |      | 101-PREVENTION | 96,94,611 | 49,88,871 |
| 1,46,83,482 |                                                       |       |      |                |           |           |
|             |                                                       |       |      | AND CONTROL OF |           |           |
|             |                                                       |       |      |                |           |           |
|             |                                                       |       |      | DISEASES       |           |           |
|             |                                                       |       |      |                |           |           |
|             |                                                       |       |      | 102-PREVENTION | 6,65,104  | 2,43,162  |
| 9,08,266    |                                                       |       |      |                |           |           |
|             |                                                       |       |      | OF FOOD        |           |           |

|             |  |                |             |             |
|-------------|--|----------------|-------------|-------------|
|             |  | ADULTERATION   |             |             |
|             |  |                |             |             |
| 1,32,430    |  | 102-SUBSIDIARY | 0           | 1,32,430    |
|             |  | HEALTH CENTRES |             |             |
|             |  |                |             |             |
| 20,88,788   |  | 103-PRIMARY    | 13,93,920   | 6,94,868    |
|             |  | HEALTH CENTRES |             |             |
|             |  |                |             |             |
| 10,75,470   |  | 104-COMMUNITY  | 7,16,980    | 3,58,490    |
|             |  | HEALTH CENTRES |             |             |
|             |  |                |             |             |
| 17,72,372   |  | 104-DRUG       | 11,90,080   | 5,82,292    |
|             |  | CONTROL        |             |             |
|             |  |                |             |             |
| 9,03,05,768 |  | 110-HOSPITAL   | 6,05,68,464 | 2,97,37,304 |
|             |  | AND            |             |             |
|             |  | DISPENSARIES   |             |             |

|          |  |  |               |          |          |
|----------|--|--|---------------|----------|----------|
| 6,10,090 |  |  | 110-HOSPITALS | 4,06,010 | 2,04,080 |
|          |  |  | AND           |          |          |
|          |  |  | DISPENSARIES  |          |          |

|              |  |            |       |             |             |
|--------------|--|------------|-------|-------------|-------------|
| -----        |  | *****      | ----- |             |             |
|              |  |            |       |             |             |
| 11,91,15,149 |  | TOTAL (MH) |       | 7,94,15,855 | 3,96,99,294 |

|           |  |      |               |           |           |
|-----------|--|------|---------------|-----------|-----------|
| 32,92,540 |  | 2211 | 001-DIRECTION | 22,22,640 | 10,69,900 |
|           |  |      | AND           |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
| EXPENDITURE            |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----   | -----               | -----       | -----              | -----               | -----            |
| -----                  |         |                     |             |                    |                     |                  |



|                         |                                                       |                |                |           |           |
|-------------------------|-------------------------------------------------------|----------------|----------------|-----------|-----------|
|                         |                                                       | ADMINISTRATION |                |           |           |
| HEALTH AND<br>55,05,315 | DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON | 2211           | 102-URBAN      | 38,04,782 | 17,00,533 |
|                         | FAMILY WELFARE, PUNJAB                                |                | FAMILY WELFARE |           |           |
|                         | WELFARE                                               |                | SERVICES       |           |           |
| 35,69,256               |                                                       |                | 789-SPECIAL    | 26,77,304 | 8,91,952  |
|                         |                                                       |                | COMPONENT PLAN |           |           |
|                         |                                                       |                | FOR SCHEDULED  |           |           |
| -----                   |                                                       |                | CASTES         |           |           |
|                         |                                                       | *****          | -----          |           |           |
|                         |                                                       | TOTAL (MH)     |                | 87,04,726 | 36,62,385 |
| 1,23,67,111             |                                                       |                |                |           |           |
|                         |                                                       |                |                |           |           |
| 10,574                  |                                                       | 2235           | 200-OTHER      | 10,574    | 0         |
|                         |                                                       |                | PROGRAMMES     |           |           |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 10,574 | TOTAL (MH) | 10,574 0 |

|              |             |                         |
|--------------|-------------|-------------------------|
| -----        | *****       | -----                   |
| 13,14,92,834 | TOTAL (DDO) | 8,81,31,155 4,33,61,679 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 47,10,135 | CIVIL SURGEON,CIVIL SURGEON, | 2211 | 001-DIRECTION  | 25,41,844 | 21,68,291 |
|           | BHATINDA                     |      | AND            |           |           |
|           |                              |      | ADMINISTRATION |           |           |
| 8,93,550  |                              |      | 003-TRAINING   | 5,95,700  | 2,97,850  |
| 15,85,328 |                              |      | 102-URBAN      | 11,83,248 | 4,02,080  |
|           |                              |      | FAMILY WELFARE |           |           |
|           |                              |      | SERVICES       |           |           |

|          |                |          |        |
|----------|----------------|----------|--------|
| 3,47,400 | 789-SPECIAL    | 2,69,850 | 77,550 |
|          | COMPONENT PLAN |          |        |
|          | FOR SCHEDULED  |          |        |
|          | CASTES         |          |        |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 75,36,413 | TOTAL (MH) | 45,90,642 | 29,45,771 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 7,16,238 | 2235 | 200-OTHER  | 0 | 7,16,238 |
|          |      | PROGRAMMES |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 7,16,238 | TOTAL (MH) | 0     | 7,16,238 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

| Category    | 2019      | 2020      |
|-------------|-----------|-----------|
| 82,52,651   | 45,90,642 | 36,62,009 |
| TOTAL (DDO) |           |           |

|                         |                                                        |          |            |   |           |
|-------------------------|--------------------------------------------------------|----------|------------|---|-----------|
| HEALTH AND<br>11,57,608 | DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON, | 2235     | 200-OTHER  | 0 | 11,57,608 |
| FAMILY                  | WELFARE, PUNJAB                                        | FARIDKOT | PROGRAMMES |   |           |

WELFARE

|           |            |       |           |
|-----------|------------|-------|-----------|
| *****     |            | ----- |           |
| -----     |            |       |           |
| 18,73,846 | TOTAL (MH) | 0     | 18,73,846 |

\*\*\*\*\*

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 94,10,259 | TOTAL (DDO) | 45,90,642 | 48,19,617 |
|-----------|-------------|-----------|-----------|

|           |                              |      |           |   |           |
|-----------|------------------------------|------|-----------|---|-----------|
| 15,34,454 | CIVIL SURGEON,CIVIL SURGEON, | 2235 | 200-OTHER | 0 | 15,34,454 |
|-----------|------------------------------|------|-----------|---|-----------|

|            |            |
|------------|------------|
| HOSHIARPUR | PROGRAMMES |
|------------|------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |   |           |
|-----------|------------|---|-----------|
| 15,34,454 | TOTAL (MH) | 0 | 15,34,454 |
|-----------|------------|---|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |   |           |
|-----------|-------------|---|-----------|
| 15,34,454 | TOTAL (DDO) | 0 | 15,34,454 |
|-----------|-------------|---|-----------|

|           |                              |      |           |          |           |
|-----------|------------------------------|------|-----------|----------|-----------|
| 13,01,309 | CIVIL SURGEON,CIVIL SURGEON, | 2235 | 200-OTHER | 1,97,060 | 11,04,249 |
|-----------|------------------------------|------|-----------|----------|-----------|

|       |            |
|-------|------------|
| ROPAR | PROGRAMMES |
|-------|------------|

|           |  |            |          |           |
|-----------|--|------------|----------|-----------|
|           |  | *****      |          |           |
| -----     |  |            | -----    | -----     |
| 13,01,309 |  | TOTAL (MH) | 1,97,060 | 11,04,249 |

|           |  |             |          |           |
|-----------|--|-------------|----------|-----------|
|           |  | *****       |          |           |
| -----     |  |             | -----    | -----     |
| 13,01,309 |  | TOTAL (DDO) | 1,97,060 | 11,04,249 |

|        |                      |      |                |   |        |
|--------|----------------------|------|----------------|---|--------|
| 80,800 | CIVIL SURGEON, CIVIL | 2210 | 101-PREVENTION | 0 | 80,800 |
|        | SURGEON, FAZILKA     |      | AND CONTROL OF |   |        |
|        |                      |      | DISEASES       |   |        |

|        |  |  |                |        |   |
|--------|--|--|----------------|--------|---|
| 87,600 |  |  | 103-PRIMARY    | 87,600 | 0 |
|        |  |  | HEALTH CENTRES |        |   |

|          |  |            |        |        |
|----------|--|------------|--------|--------|
|          |  | *****      |        |        |
| -----    |  |            | -----  | -----  |
| 1,68,400 |  | TOTAL (MH) | 87,600 | 80,800 |

.....

TOTAL (DDO)

80,800

GOVERNMENT OF PUNJAB

-----

-----

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

2,62,986

AND

## ADMINISTRATION

10,64,961

AND CONTROL OF

## DISEASES

102-SUBSIDIARY

1,17,810

51,000

HEALTH CENTRES

103-PRIMARY

18,36,250

9,95,034

HEALTH CENTRES

110-HOSPITAL

1,43,10,262

64,89,902

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,89,28,578

88,63,883

\*\*\*\*\*



|             |                          |      |                                                        |             |           |
|-------------|--------------------------|------|--------------------------------------------------------|-------------|-----------|
| 2,77,92,461 | TOTAL (DDO)              |      |                                                        | 1,89,28,578 | 88,63,883 |
| 17,18,980   | CIVIL SURGEON, FEROZEPUR | 2211 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION         | 8,60,550    | 8,58,430  |
| 5,95,446    |                          |      | 101-RURAL                                              | 2,72,334    | 3,23,112  |
|             |                          |      | FAMILY WELFARE<br><br>SERVICES                         |             |           |
| 8,60,530    |                          |      | 200-OTHER                                              | 8,60,530    | 0         |
|             |                          |      | SERVICES AND<br><br>SUPPLIES                           |             |           |
| 3,94,488    |                          |      | 789-SPECIAL<br><br>COMPONENT PLAN<br><br>FOR SCHEDULED | 2,62,992    | 1,31,496  |

## CASTES

\*\*\*\*\*

TOTAL (MH)

22,56,406

13,13,038

35,69,444

\*\*\*\*\*

TOTAL (DDO)

22,56,406

13,13,038

35,69,444

CIVIL SURGEON, GURDASPUR

2211

001-DIRECTION

32,60,608

18,98,477

51,59,085

GOVERNMENT OF PUNJAB

Page 704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

AND

ADMINISTRATION

|                        |                                                   |      |              |          |          |
|------------------------|---------------------------------------------------|------|--------------|----------|----------|
| HEALTH AND<br>5,15,052 | DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,GURDASPUR | 2211 | 003-TRAINING | 3,53,368 | 1,61,684 |
| FAMILY                 | WELFARE, PUNJAB                                   |      |              |          |          |
| WELFARE                |                                                   |      |              |          |          |

|           |  |  |           |          |          |
|-----------|--|--|-----------|----------|----------|
| 11,19,148 |  |  | 200-OTHER | 7,79,072 | 3,40,076 |
|-----------|--|--|-----------|----------|----------|

SERVICES AND

SUPPLIES

|          |  |  |             |          |          |
|----------|--|--|-------------|----------|----------|
| 8,24,886 |  |  | 789-SPECIAL | 5,56,588 | 2,68,298 |
|----------|--|--|-------------|----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----

\*\*\*\*\*-----



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 76,18,171 | TOTAL (MH) | 49,49,636 | 26,68,535 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 76,18,171 | TOTAL (DDO) | 49,49,636 | 26,68,535 |
|-----------|-------------|-----------|-----------|

|          |                          |      |                |          |   |
|----------|--------------------------|------|----------------|----------|---|
| 8,41,068 | CIVIL SURGEON, JALANDHAR | 2210 | 101-PREVENTION | 8,41,068 | 0 |
|          |                          |      | AND CONTROL OF |          |   |
|          |                          |      | DISEASES       |          |   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 8,41,068 | TOTAL (MH) | 8,41,068 | 0 |
|----------|------------|----------|---|

|          |      |                |          |   |
|----------|------|----------------|----------|---|
| 7,41,255 | 2211 | 001-DIRECTION  | 7,41,255 | 0 |
|          |      | AND            |          |   |
|          |      | ADMINISTRATION |          |   |

|          |  |                |          |   |
|----------|--|----------------|----------|---|
| 6,07,692 |  | 789-SPECIAL    | 6,07,692 | 0 |
|          |  | COMPONENT PLAN |          |   |
|          |  | FOR SCHEDULED  |          |   |
|          |  | CASTES         |          |   |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 13,48,947 | TOTAL (MH) | 13,48,947 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 21,90,015 | TOTAL (DDO) | 21,90,015 0 |

|          |                            |      |            |   |          |
|----------|----------------------------|------|------------|---|----------|
| 2,58,912 | CIVIL SURGEON, NAWANSHAHAR | 2235 | 200-OTHER  | 0 | 2,58,912 |
|          |                            |      | PROGRAMMES |   |          |



|             |                           |      |               |           |           |
|-------------|---------------------------|------|---------------|-----------|-----------|
| 1,38,81,247 | DEPUTY CONTROLLER, (F&A), | 2210 | 102-EMPLOYEES | 81,30,970 | 57,50,277 |
|-------------|---------------------------|------|---------------|-----------|-----------|

|                                |                 |
|--------------------------------|-----------------|
| DIRECTORATE OF HEALTH SERVICES | STATE INSURANCE |
|--------------------------------|-----------------|

|                 |        |
|-----------------|--------|
| (SI),CHANDIGARH | SCHEME |
|-----------------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,41,40,159 | TOTAL (MH) | 81,30,970 | 60,09,189 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,41,40,159 | TOTAL (DDO) | 81,30,970 | 60,09,189 |
|-------------|-------------|-----------|-----------|

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 80,14,014 | DEPUTY DIRECTOR MALARIA, | 2210 | 101-PREVENTION | 53,10,422 | 27,03,592 |
|-----------|--------------------------|------|----------------|-----------|-----------|

|                   |                |
|-------------------|----------------|
| PUNJAB,CHANDIGARH | AND CONTROL OF |
|-------------------|----------------|

DISEASES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 80,14,014 | TOTAL (MH) | 53,10,422 | 27,03,592 |
|-----------|------------|-----------|-----------|

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 46,453 |  | 2235 | 200-OTHER  | 46,453 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |   |  |
|--------|--|------------|--------|---|--|
| -----  |  | *****      | -----  |   |  |
| 46,453 |  | TOTAL (MH) | 46,453 | 0 |  |

|           |             |           |           |  |  |
|-----------|-------------|-----------|-----------|--|--|
| -----     | *****       | -----     |           |  |  |
| 80,60,467 | TOTAL (DDO) | 53,56,875 | 27,03,592 |  |  |

|           |                           |      |              |           |           |
|-----------|---------------------------|------|--------------|-----------|-----------|
| 60,40,119 | DEPUTY DIRECTOR,AYURVEDIC | 2210 | 101-AYURVEDA | 39,90,681 | 20,49,438 |
|           | DEPERTMENT(HO) CHANDIGARH |      |              |           |           |

|           |  |            |           |           |  |
|-----------|--|------------|-----------|-----------|--|
| -----     |  | *****      | -----     |           |  |
| 60,40,119 |  | TOTAL (MH) | 39,90,681 | 20,49,438 |  |



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 60,40,119 |  | TOTAL (DDO) | 39,90,681 | 20,49,438 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                               | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER        | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                       |       |                |                     |                  |
| HEALTH AND<br>2,67,600    | DIRECTOR, HEALTH & FAMILY | DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 |       | 004-HEALTH     | 1,78,400            | 89,200           |
| FAMILY                    | WELFARE, PUNJAB           | KAUSHALAYA HOSPITAL, PATIALA          |       | STATISTICS AND |                     |                  |
| WELFARE                   |                           |                                       |       | EVALUATION     |                     |                  |

|             |  |  |              |             |             |
|-------------|--|--|--------------|-------------|-------------|
| 5,33,31,111 |  |  | 110-HOSPITAL | 3,48,30,544 | 1,85,00,567 |
|-------------|--|--|--------------|-------------|-------------|

AND

DISPENSARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 5,96,38,830 | TOTAL (MH) | 3,89,99,625 | 2,06,39,205 |
|-------------|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 5,96,38,830 | TOTAL (DDO) | 3,89,99,625 | 2,06,39,205 |
|-------------|-------------|-------------|-------------|

|          |                              |      |               |   |          |
|----------|------------------------------|------|---------------|---|----------|
| 2,01,182 | DIRECTOR, RESEARCH & MEDICAL | 2210 | 001-DIRECTION | 0 | 2,01,182 |
|----------|------------------------------|------|---------------|---|----------|

EDUCTION,SECTOR 69, S.A.S NAGAR

AND

ADMINISTRATION

|          |  |  |                |   |          |
|----------|--|--|----------------|---|----------|
| 2,38,990 |  |  | 102-PREVENTION | 0 | 2,38,990 |
|----------|--|--|----------------|---|----------|

OF FOOD

ADULTERATION

104-DRUG

3,23,632

62,060

CONTROL

\*\*\*\*\*

TOTAL (MH)

3,23,632

5,02,232

\*\*\*\*\*

TOTAL (DDO)

3,23,632

5,02,232

DISTRICT ARUYVEDIC&amp; UNANI

2210

101-AYURVEDA

1,13,93,724

41,92,309

OFFICER, BHATINDA

\*\*\*\*\*

TOTAL (MH)

1,13,93,724

41,92,309



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,55,86,033 | TOTAL (DDO) | 1,13,93,724      41,92,309 |

|           |                            |      |              |           |           |
|-----------|----------------------------|------|--------------|-----------|-----------|
| 66,22,668 | DISTRICT AYURVEDIC & UNANI | 2210 | 101-AYURVEDA | 44,12,174 | 22,10,494 |
|           | OFFICER, FATEHGARH SAHIB   |      |              |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 66,22,668 | TOTAL (MH) | 44,12,174      22,10,494 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                                                  |           |           |
|--------------------------------------------------|-----------|-----------|
| HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) | 44,12,174 | 22,10,494 |
| 66,22,668                                        |           |           |

FAMILY WELFARE, PUNJAB

WELFARE

|             |                            |      |              |           |           |
|-------------|----------------------------|------|--------------|-----------|-----------|
| 1,01,13,790 | DISTRICT AYURVEDIC & UNANI | 2210 | 101-AYURVEDA | 68,01,881 | 33,11,909 |
|-------------|----------------------------|------|--------------|-----------|-----------|

OFFICER, DISTRICT AYURVEDIC &

UNANI OFFICER

\*\*\*\*\*

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-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,67,36,458 | TOTAL (MH) | 1,12,14,055 | 55,22,403 |
|-------------|------------|-------------|-----------|

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
|             | *****       |  |             |           |
| -----       |             |  | -----       | -----     |
| 1,67,36,458 | TOTAL (DDO) |  | 1,12,14,055 | 55,22,403 |

|        |                              |      |            |   |        |
|--------|------------------------------|------|------------|---|--------|
| 42,862 | DISTRICT AYURVEDIC & UNANI   | 2235 | 200-OTHER  | 0 | 42,862 |
|        | OFFICER,DISTRICT AYURVEDIC & |      | PROGRAMMES |   |        |
|        | UNANI OFFICER, FARIDKOT      |      |            |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
|        |  | *****      |       |        |
| -----  |  |            | ----- | -----  |
| 42,862 |  | TOTAL (MH) | 0     | 42,862 |

|        |             |  |       |        |
|--------|-------------|--|-------|--------|
|        | *****       |  |       |        |
| -----  |             |  | ----- | -----  |
| 42,862 | TOTAL (DDO) |  | 0     | 42,862 |

|             |                              |      |              |             |           |
|-------------|------------------------------|------|--------------|-------------|-----------|
| 2,52,81,118 | DISTRICT AYURVEDIC & UNANI   | 2210 | 101-AYURVEDA | 1,65,62,231 | 87,18,887 |
|             | OFFICER,DISTRICT AYURVEDIC & |      |              |             |           |

UNANI OFFICER, LUDHIANA

36,464

103-PRIMARY

36,464

0

HEALTH CENTRES

2,00,372

104-COMMUNITY

29,200

1,71,172

HEALTH CENTRES

3,72,102

110-HOSPITALS

3,72,102

0

AND

DISPENSARIES

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-----

2,58,90,056

TOTAL (MH)

1,69,99,997

88,90,059

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR        | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|--------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |              |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----        | -----               | -----            |
| -----                  |                           |                                |            |              |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |              | 1,69,99,997         | 88,90,059        |
| 2,58,90,056            |                           |                                |            |              |                     |                  |
|                        |                           |                                |            |              |                     |                  |
|                        |                           |                                |            |              |                     |                  |
|                        |                           |                                |            |              |                     |                  |
| HEALTH AND             | DIRECTOR, HEALTH & FAMILY | DISTRICT AYURVEDIC & UNANI     | 2210       | 101-AYURVEDA | 31,91,255           | 15,83,453        |
| 47,74,708              |                           |                                |            |              |                     |                  |
| FAMILY                 | WELFARE, PUNJAB           | OFFICER,DISTRICT AYURVEDIC &   |            |              |                     |                  |
|                        |                           |                                |            |              |                     |                  |
| WELFARE                |                           | UNANI OFFICER, MANSA           |            |              |                     |                  |
|                        |                           |                                |            |              |                     |                  |
|                        |                           |                                |            |              |                     |                  |
| -----                  |                           |                                | *****      |              | -----               | -----            |
| -----                  |                           |                                |            |              |                     |                  |
|                        |                           |                                | TOTAL (MH) |              | 2,01,91,252         | 1,04,73,512      |
| 3,06,64,764            |                           |                                |            |              |                     |                  |



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3,06,64,764

TOTAL (DDO)

2,01,91,252

1,04,73,512

50,76,512

DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

33,47,350

17,29,162

OFFICER, FARIDKOT

-----

\*\*\*\*\*

-----

50,76,512

TOTAL (MH)

33,47,350

17,29,162

-----

\*\*\*\*\*

-----

50,76,512

TOTAL (DDO)

33,47,350

17,29,162

51,750

DISTRICT AYURVEDIC & UNANI

2210

001-DIRECTION

51,750

0

OFFICER, JALANDHAR

AND

ADMINISTRATION

1,56,16,196

1,08,828

2,82,303

-----

1,60,59,077

-----

1,60,59,077

101-AYURVEDA

1,08,56,600

47,59,596

103-PRIMARY

1,08,828

0

HEALTH CENTRES

110-HOSPITALS

2,82,303

0

AND

DISPENSARIES

\*\*\*\*\*

-----

TOTAL (MH)

1,12,99,481

47,59,596

\*\*\*\*\*

-----

TOTAL (DDO)

1,12,99,481

47,59,596

DISTRICT AYURVEDIC & UNANI

2071

101-SUPERANNUAT

1,50,178

75,089

2,25,267

OFFICER,PATIALA

ION AND

RETIREMENT

ALLOWANCES

\*\*\*\*\*

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|          |  |  |            |  |          |        |
|----------|--|--|------------|--|----------|--------|
| 2,25,267 |  |  | TOTAL (MH) |  | 1,50,178 | 75,089 |
|----------|--|--|------------|--|----------|--------|

|                           |                           |                            |      |              |             |           |
|---------------------------|---------------------------|----------------------------|------|--------------|-------------|-----------|
| HEALTH AND<br>2,06,94,891 | DIRECTOR, HEALTH & FAMILY | DISTRICT AYURVEDIC & UNANI | 2210 | 101-AYURVEDA | 1,17,73,961 | 89,20,930 |
|---------------------------|---------------------------|----------------------------|------|--------------|-------------|-----------|

|        |                 |                 |
|--------|-----------------|-----------------|
| FAMILY | WELFARE, PUNJAB | OFFICER,PATIALA |
|--------|-----------------|-----------------|



WELFARE

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,09,20,158 | TOTAL (MH) | 1,19,24,139      89,96,019 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,09,20,158 | TOTAL (DDO) | 1,19,24,139      89,96,019 |

|             |                            |      |              |           |           |
|-------------|----------------------------|------|--------------|-----------|-----------|
| 1,02,64,839 | DISTRICT AYURVEDIC & UNANI | 2210 | 101-AYURVEDA | 68,56,638 | 34,08,201 |
|             | OFFICER, ROPAR             |      |              |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,02,64,839 | TOTAL (MH) | 68,56,638      34,08,201 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,02,64,839 | TOTAL (DDO) |  |  | 68,56,638 | 34,08,201 |
|-------------|-------------|--|--|-----------|-----------|

|           |                            |      |              |           |           |
|-----------|----------------------------|------|--------------|-----------|-----------|
| 85,23,496 | DISTRICT AYURVEDIC & UNANI | 2210 | 101-AYURVEDA | 54,64,004 | 30,59,492 |
|-----------|----------------------------|------|--------------|-----------|-----------|

OFFOCER, KAPURTHALA

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 85,23,496 | TOTAL (MH) |  |  | 54,64,004 | 30,59,492 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 85,23,496 | TOTAL (DDO) |  |  | 54,64,004 | 30,59,492 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |              |           |           |
|-----------|------------------------------|------|--------------|-----------|-----------|
| 82,18,589 | DISTRICT AYURVEDIC AND UNANI | 2210 | 101-AYURVEDA | 47,35,649 | 34,82,940 |
|-----------|------------------------------|------|--------------|-----------|-----------|

OFFICER, DISTRICT AYURVEDIC AND

UNANI OFFICER

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 82,18,589 |  | TOTAL (MH) | 47,35,649 | 34,82,940 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 82,18,589 |  | TOTAL (DDO) | 47,35,649 | 34,82,940 |

|        |                                |      |              |   |        |
|--------|--------------------------------|------|--------------|---|--------|
| 63,882 | DISTRICT AYURVEDIC AND UNANI   | 2210 | 101-AYURVEDA | 0 | 63,882 |
|        | OFFICER,DISTRICT AYURVEDIC AND |      |              |   |        |
|        | UNANI OFFICER,FAZILKA          |      |              |   |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|        |  |  |            |  |   |        |
|--------|--|--|------------|--|---|--------|
| 63,882 |  |  | TOTAL (MH) |  | 0 | 63,882 |
|--------|--|--|------------|--|---|--------|

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|        |  |             |  |  |   |        |
|--------|--|-------------|--|--|---|--------|
| 63,882 |  | TOTAL (DDO) |  |  | 0 | 63,882 |
|--------|--|-------------|--|--|---|--------|

|                      |                                                           |      |            |  |   |        |
|----------------------|-----------------------------------------------------------|------|------------|--|---|--------|
| HEALTH AND<br>95,200 | DIRECTOR, HEALTH & FAMILY<br>DISTRICT AYURVEDIC AND UNANI | 2210 | 004-HEALTH |  | 0 | 95,200 |
|----------------------|-----------------------------------------------------------|------|------------|--|---|--------|

|        |                 |                    |                |
|--------|-----------------|--------------------|----------------|
| FAMILY | WELFARE, PUNJAB | OFFICER, FEROZEPUR | STATISTICS AND |
|--------|-----------------|--------------------|----------------|

|         |            |
|---------|------------|
| WELFARE | EVALUATION |
|---------|------------|

|           |  |  |              |           |           |
|-----------|--|--|--------------|-----------|-----------|
| 76,37,742 |  |  | 101-AYURVEDA | 55,35,452 | 21,02,290 |
|-----------|--|--|--------------|-----------|-----------|

|        |  |  |                |        |   |
|--------|--|--|----------------|--------|---|
| 90,097 |  |  | 102-HOMEOPATHY | 90,097 | 0 |
|--------|--|--|----------------|--------|---|

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|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 78,23,039 |  | TOTAL (MH) |  | 56,25,549 | 21,97,490 |
|-----------|--|------------|--|-----------|-----------|

|             |                              |      |                |           |             |  |
|-------------|------------------------------|------|----------------|-----------|-------------|--|
| *****       |                              |      |                |           | -----       |  |
| 78,23,039   | TOTAL (DDO)                  |      |                | 56,25,549 | 21,97,490   |  |
| 2,13,956    | DISTRICT AYURVEDIC AND UNANI | 2210 | 001-DIRECTION  | 0         | 2,13,956    |  |
|             | OFFICER, GURDASPUR           |      | AND            |           |             |  |
|             |                              |      | ADMINISTRATION |           |             |  |
| 1,94,72,598 |                              |      | 101-AYURVEDA   | 93,39,569 | 1,01,33,029 |  |
| 5,31,515    |                              |      | 101-PREVENTION | 5,31,515  | 0           |  |
|             |                              |      | AND CONTROL OF |           |             |  |
|             |                              |      | DISEASES       |           |             |  |
| 86,484      |                              |      | 103-PRIMARY    | 0         | 86,484      |  |
|             |                              |      | HEALTH CENTRES |           |             |  |



|          |               |          |   |
|----------|---------------|----------|---|
| 2,50,586 | 104-COMMUNITY | 2,50,586 | 0 |
|----------|---------------|----------|---|

HEALTH CENTRES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 2,05,55,139 | TOTAL (MH) | 1,01,21,670 | 1,04,33,469 |
|-------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 2,05,55,139 | TOTAL (DDO) | 1,01,21,670 | 1,04,33,469 |
|-------------|-------------|-------------|-------------|

|             |                              |      |              |           |           |
|-------------|------------------------------|------|--------------|-----------|-----------|
| 1,28,40,141 | DISTRICT AYURVEDIC AND UNANI | 2210 | 101-AYURVEDA | 82,47,814 | 45,92,327 |
|             | OFFICER, HOSHIARPUR          |      |              |           |           |

|          |                |   |          |
|----------|----------------|---|----------|
| 1,50,680 | 101-PREVENTION | 0 | 1,50,680 |
|----------|----------------|---|----------|

AND CONTROL OF

DISEASES

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

[illegible]

|             |                    |      |              |           |           |
|-------------|--------------------|------|--------------|-----------|-----------|
| 1,20,89,920 | DISTRICT AYURVEDIC | 2210 | 101-AYURVEDA | 78,01,184 | 42,88,736 |
|-------------|--------------------|------|--------------|-----------|-----------|

OFFICER,DISTRICT AYURVEDIC

OFFICER, SANGRUR

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,20,89,920 | TOTAL (MH) | 78,01,184 42,88,736 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,20,89,920 | TOTAL (DDO) | 78,01,184 42,88,736 |

|             |                               |      |              |             |           |
|-------------|-------------------------------|------|--------------|-------------|-----------|
| 2,32,97,648 | DISTRICT AYURVEDICA AND UNANI | 2210 | 101-AYURVEDA | 1,55,43,598 | 77,54,050 |
|-------------|-------------------------------|------|--------------|-------------|-----------|

OFFICER,DISTRICT AYURVEDICA AND

UNANI OFFICE



|        |                |   |        |
|--------|----------------|---|--------|
| 26,985 | 102-PREVENTION | 0 | 26,985 |
|        | OF FOOD        |   |        |
|        | ADULTERATION   |   |        |

|          |          |          |        |
|----------|----------|----------|--------|
| 8,41,485 | 104-DRUG | 8,23,856 | 17,629 |
|          | CONTROL  |          |        |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,41,66,118 | TOTAL (MH) | 1,63,67,454 | 77,98,664 |

|          |      |            |        |          |
|----------|------|------------|--------|----------|
| 1,49,258 | 2235 | 200-OTHER  | 11,706 | 1,37,552 |
|          |      | PROGRAMMES |        |          |

|          |            |        |          |
|----------|------------|--------|----------|
| -----    | *****      | -----  | -----    |
| 1,49,258 | TOTAL (MH) | 11,706 | 1,37,552 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,43,15,376 |  | TOTAL (DDO) | 1,63,79,160 | 79,36,216 |

|          |                         |      |           |   |          |
|----------|-------------------------|------|-----------|---|----------|
| 3,22,442 | DISTRICT FAMILY WELFARE | 2235 | 200-OTHER | 0 | 3,22,442 |
|----------|-------------------------|------|-----------|---|----------|

Page 712 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |                   |       |            |       |       |
|-------|-------|-------------------|-------|------------|-------|-------|
| ----- | ----- | -----             | ----- | -----      | ----- | ----- |
| ----- |       | OFFICER, MUKATSAR |       | PROGRAMMES |       |       |

|          |       |            |       |          |
|----------|-------|------------|-------|----------|
| -----    | ***** |            | ----- |          |
| 3,22,442 |       | TOTAL (MH) | 0     | 3,22,442 |

|          |  |             |       |          |
|----------|--|-------------|-------|----------|
| -----    |  | *****       | ----- |          |
| 3,22,442 |  | TOTAL (DDO) | 0     | 3,22,442 |

|                         |                                               |                             |                |           |           |
|-------------------------|-----------------------------------------------|-----------------------------|----------------|-----------|-----------|
| HEALTH AND<br>34,63,432 | DIRECTOR, HEALTH & FAMILY DISTRICT HOMEOPATHY | 2210                        | 102-HOMEOPATHY | 22,60,982 | 12,02,450 |
| FAMILY                  | WELFARE, PUNJAB                               | OFFICER,DISTRICT HOMEOPATHY |                |           |           |
| WELFARE                 |                                               | OFFICER                     |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,63,432 |  | TOTAL (MH) | 22,60,982 | 12,02,450 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 34,63,432 |  | TOTAL (DDO) | 22,60,982 | 12,02,450 |

|                 |      |               |          |   |
|-----------------|------|---------------|----------|---|
| DISTRICT PUBLIC | 2210 | 001-DIRECTION | 2,74,079 | 0 |
|-----------------|------|---------------|----------|---|

2,74,079

ANALYST, JALANDHAR

AND

ADMINISTRATION

1,70,640

102-SUBSIDIARY

0

1,70,640

HEALTH CENTRES

66,962

103-PRIMARY

0

66,962

HEALTH CENTRES

2,90,156

110-HOSPITALS

0

2,90,156

AND

DISPENSARIES

-----

\*\*\*\*\*

-----

8,01,837

TOTAL (MH)

2,74,079

5,27,758

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 8,01,837 |  | TOTAL (DDO) | 2,74,079 | 5,27,758 |

|        |                            |      |                |   |        |
|--------|----------------------------|------|----------------|---|--------|
| 89,633 | DPA,DPA, PUNJAB, JALANDHAR | 2210 | 103-PRIMARY    | 0 | 89,633 |
|        |                            |      | HEALTH CENTRES |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 89,633 |  | TOTAL (MH) | 0     | 89,633 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



-----

|        |             |   |        |
|--------|-------------|---|--------|
| 89,633 | TOTAL (DDO) | 0 | 89,633 |
|--------|-------------|---|--------|

|                         |                                                           |      |              |           |           |
|-------------------------|-----------------------------------------------------------|------|--------------|-----------|-----------|
| HEALTH AND<br>40,05,768 | DIRECTOR, HEALTH & FAMILY DY.MEDICAL SUPDT.,PUNJAB MENTAL | 2210 | 003-TRAINING | 29,49,282 | 10,56,486 |
|-------------------------|-----------------------------------------------------------|------|--------------|-----------|-----------|

|        |                 |          |
|--------|-----------------|----------|
| FAMILY | WELFARE, PUNJAB | HOSPITAL |
|--------|-----------------|----------|

WELFARE

|          |  |  |            |          |        |
|----------|--|--|------------|----------|--------|
| 2,22,420 |  |  | 004-HEALTH | 1,48,280 | 74,140 |
|----------|--|--|------------|----------|--------|

STATISTICS AND

EVALUATION

|        |  |  |               |   |        |
|--------|--|--|---------------|---|--------|
| 22,473 |  |  | 104-COMMUNITY | 0 | 22,473 |
|--------|--|--|---------------|---|--------|

HEALTH CENTRES

|             |  |  |              |             |             |
|-------------|--|--|--------------|-------------|-------------|
| 2,88,64,673 |  |  | 110-HOSPITAL | 1,85,09,113 | 1,03,55,560 |
|-------------|--|--|--------------|-------------|-------------|

AND

DISPENSARIES

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,32,04,967 | TOTAL (MH) | 2,16,06,675      1,15,98,292 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,32,04,967 | TOTAL (DDO) | 2,16,06,675      1,15,98,292 |

|          |                            |      |                 |          |        |
|----------|----------------------------|------|-----------------|----------|--------|
| 2,79,096 | ESI DISPENSARY NO. 2,MANDI | 2210 | 102-EMPLOYEES   | 1,86,064 | 93,032 |
|          | GOBINDGARH                 |      | STATE INSURANCE |          |        |
|          |                            |      | SCHEME          |          |        |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 2,79,096 | TOTAL (MH) | 1,86,064      93,032 |

|          |             |  |  |          |        |
|----------|-------------|--|--|----------|--------|
|          | *****       |  |  |          |        |
| -----    |             |  |  | -----    | -----  |
|          |             |  |  |          |        |
| 2,79,096 | TOTAL (DDO) |  |  | 1,86,064 | 93,032 |

|           |                           |      |                 |           |          |
|-----------|---------------------------|------|-----------------|-----------|----------|
|           |                           |      |                 |           |          |
|           |                           |      |                 |           |          |
| 18,80,442 | ESI DISPENSARY NO.1,MANDI | 2210 | 102-EMPLOYEES   | 10,39,038 | 8,41,404 |
|           |                           |      |                 |           |          |
|           | GOBINDGARH                |      | STATE INSURANCE |           |          |
|           |                           |      |                 |           |          |
|           |                           |      | SCHEME          |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
| -----     |  |  |            | -----     | -----    |
|           |  |  |            |           |          |
| 18,80,442 |  |  | TOTAL (MH) | 10,39,038 | 8,41,404 |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
|           | *****       |  |  |           |          |
| -----     |             |  |  | -----     | -----    |
|           |             |  |  |           |          |
| 18,80,442 | TOTAL (DDO) |  |  | 10,39,038 | 8,41,404 |

|          |                         |      |                |   |          |
|----------|-------------------------|------|----------------|---|----------|
|          |                         |      |                |   |          |
|          |                         |      |                |   |          |
| 1,78,484 | ESI HOSPITAL, JALANDHAR | 2210 | 104-COMMUNITY  | 0 | 1,78,484 |
|          |                         |      |                |   |          |
|          |                         |      | HEALTH CENTRES |   |          |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

WELFARE

1,23,578

103-PRIMARY01,23,578

HEALTH CENTRES

1,48,476

104-COMMUNITY01,48,476

HEALTH CENTRES

7,02,92,674

110-HOSPITAL4,60,82,6802,42,09,994

AND

DISPENSARIES

-----

\*\*\*\*\*-----

7,28,98,538

TOTAL (MH)4,78,12,0402,50,86,498

-----

\*\*\*\*\*-----

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 7,28,98,538 | TOTAL (DDO) |  |  | 4,78,12,040 | 2,50,86,498 |
|-------------|-------------|--|--|-------------|-------------|

|           |                           |      |                |           |          |
|-----------|---------------------------|------|----------------|-----------|----------|
| 20,49,453 | H.M.O.,H.M.O., HOMEOPATHY | 2210 | 102-HOMEOPATHY | 11,92,546 | 8,56,907 |
|           | DISPENSARY, SANGRUR       |      |                |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 20,49,453 | TOTAL (MH) | 11,92,546 8,56,907 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 20,49,453 | TOTAL (DDO) | 11,92,546 8,56,907 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 30,22,788 | HOMEOPATHIC MEDICAL      | 2210 | 102-HOMEOPATHY | 18,53,712 | 11,69,076 |
|           | OFFICER,GOVERNMENT HOMEO |      |                |           |           |
|           | DISPENSARY, PATIALA      |      |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 30,22,788 |  | TOTAL (MH) | 18,53,712 | 11,69,076 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 30,22,788 |  | TOTAL (DDO) | 18,53,712 | 11,69,076 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|                        |                           |                                |      |               |   |          |
|------------------------|---------------------------|--------------------------------|------|---------------|---|----------|
| HEALTH AND<br>3,70,930 | DIRECTOR, HEALTH & FAMILY | HOMEOPATHIC MEDICAL            | 2210 | 110-HOSPITALS | 0 | 3,70,930 |
| FAMILY                 | WELFARE, PUNJAB           | OFFICER,GOVERNMENT HOMEOPATHIC |      | AND           |   |          |
| WELFARE                |                           | DISPENSARY                     |      | DISPENSARIES  |   |          |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
|          |  | *****      |       |          |
| -----    |  |            | ----- | -----    |
| 3,70,930 |  | TOTAL (MH) | 0     | 3,70,930 |

|          |       |             |       |          |
|----------|-------|-------------|-------|----------|
|          | ***** |             |       |          |
| -----    |       |             | ----- | -----    |
| 3,70,930 |       | TOTAL (DDO) | 0     | 3,70,930 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 74,508    | HOMEOPATHIC MEDICAL             | 2210 | 001-DIRECTION  | 74,508    | 0        |
|           | OFFICER, GOVERNMENT HOMEOPATHIC |      | AND            |           |          |
|           | DISPENSARY, GURDASPUR           |      | ADMINISTRATION |           |          |
| 18,31,949 |                                 |      | 102-HOMEOPATHY | 12,81,364 | 5,50,585 |
| 90,000    |                                 |      | 102-SUBSIDIARY | 0         | 90,000   |
|           |                                 |      | HEALTH CENTRES |           |          |



|          |  |               |          |          |
|----------|--|---------------|----------|----------|
| 5,40,242 |  | 110-HOSPITALS | 3,04,926 | 2,35,316 |
|----------|--|---------------|----------|----------|

AND

DISPENSARIES

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 25,36,699 | TOTAL (MH) | 16,60,798      8,75,901 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 25,36,699 | TOTAL (DDO) | 16,60,798      8,75,901 |

|          |                               |                |          |        |
|----------|-------------------------------|----------------|----------|--------|
| 4,19,208 | HOMEOPATHIC MEDICAL      2210 | 101-PREVENTION | 3,63,564 | 55,644 |
|----------|-------------------------------|----------------|----------|--------|

|                                |                |
|--------------------------------|----------------|
| OFFICER,GOVERNMENT HOMEOPATHIC | AND CONTROL OF |
| DISPENSARY, LUDHIANA           | DISEASES       |

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
| 45,01,151 |  | 102-HOMEOPATHY | 31,45,932 | 13,55,219 |
|-----------|--|----------------|-----------|-----------|

|          |  |             |          |   |
|----------|--|-------------|----------|---|
| 1,53,145 |  | 103-PRIMARY | 1,53,145 | 0 |
|----------|--|-------------|----------|---|

HEALTH CENTRES

104-COMMUNITY

0

1,09,523

HEALTH CENTRES

\*\*\*\*\*

TOTAL (MH)

36,62,641

15,20,386

\*\*\*\*\*

TOTAL (DDO)

36,62,641

15,20,386

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

-----

|                         |                                              |      |                |           |          |
|-------------------------|----------------------------------------------|------|----------------|-----------|----------|
| HEALTH AND<br>23,95,760 | DIRECTOR, HEALTH & FAMILY HOMEOPATHY MEDICAL | 2210 | 102-HOMEOPATHY | 15,95,961 | 7,99,799 |
|-------------------------|----------------------------------------------|------|----------------|-----------|----------|

|        |                 |                                |
|--------|-----------------|--------------------------------|
| FAMILY | WELFARE, PUNJAB | OFFICER,HOMEOPATHIC DEPARTMENT |
|--------|-----------------|--------------------------------|

|         |                   |
|---------|-------------------|
| WELFARE | PUNJAB CHANDIGARH |
|---------|-------------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 75,78,787 | TOTAL (MH) | 52,58,602 | 23,20,185 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 75,78,787 | TOTAL (DDO) | 52,58,602 | 23,20,185 |
|-----------|-------------|-----------|-----------|

|           |                                  |      |               |          |          |
|-----------|----------------------------------|------|---------------|----------|----------|
| 12,95,796 | I/C SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION | 9,32,164 | 3,63,632 |
|-----------|----------------------------------|------|---------------|----------|----------|

|                 |     |
|-----------------|-----|
| HOSPITAL,ABOHAR | AND |
|-----------------|-----|

ADMINISTRATION



|             |  |              |             |           |
|-------------|--|--------------|-------------|-----------|
| 1,64,250    |  | 101-AYURVEDA | 0           | 1,64,250  |
|             |  |              |             |           |
| 1,72,47,437 |  | 110-HOSPITAL | 1,11,19,522 | 61,27,915 |
|             |  |              |             |           |
|             |  | AND          |             |           |
|             |  |              |             |           |
|             |  | DISPENSARIES |             |           |

|             |            |             |       |           |
|-------------|------------|-------------|-------|-----------|
| -----       | *****      | -----       | ----- |           |
|             |            |             |       |           |
| 1,87,07,483 | TOTAL (MH) | 1,20,51,686 |       | 66,55,797 |

|             |             |             |       |           |
|-------------|-------------|-------------|-------|-----------|
| -----       | *****       | -----       | ----- |           |
|             |             |             |       |           |
| 1,87,07,483 | TOTAL (DDO) | 1,20,51,686 |       | 66,55,797 |

|           |                                      |                |           |       |
|-----------|--------------------------------------|----------------|-----------|-------|
| 12,27,838 | JOINT COMMISSIONER (DRUGS),FOOD 2210 | 001-DIRECTION  | 12,25,773 | 2,065 |
|           |                                      |                |           |       |
|           | & DRUGS ADMINISTRATION,KHARAR        | AND            |           |       |
|           |                                      |                |           |       |
|           |                                      | ADMINISTRATION |           |       |

|           |            |           |       |
|-----------|------------|-----------|-------|
| 12,27,838 | TOTAL (MH) | 12,25,773 | 2,065 |
|-----------|------------|-----------|-------|

|           |             |           |       |
|-----------|-------------|-----------|-------|
| 12,27,838 | TOTAL (DDO) | 12,25,773 | 2,065 |
|-----------|-------------|-----------|-------|

| Category | Sub-category            | Value | Value          | Value  |
|----------|-------------------------|-------|----------------|--------|
| 54,832   | MEDICAL OFFICER, E.S.I. | 2210  | 103-PRIMARY    | 0      |
|          | DISPENSARY              |       | HEALTH CENTRES |        |
| 67,620   |                         |       | 104-COMMUNITY  | 67,620 |
|          |                         |       | HEALTH CENTRES | 0      |

|          |            |        |        |
|----------|------------|--------|--------|
| 1,22,452 | TOTAL (MH) | 67,620 | 54,832 |
|----------|------------|--------|--------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 18,18,571 |  | TOTAL (MH) | 11,72,210 | 6,46,361 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
| -----     |       |             | -----     | -----    |
| 18,18,571 |       | TOTAL (DDO) | 11,72,210 | 6,46,361 |

|           |                        |      |                 |           |           |
|-----------|------------------------|------|-----------------|-----------|-----------|
| 29,10,214 | MEDICAL OFFICER,E.S.I. | 2210 | 102-EMPLOYEES   | 12,06,645 | 17,03,569 |
|           | DISPENSARY, MALERKOTLA |      | STATE INSURANCE |           |           |
|           |                        |      | SCHEME          |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 29,10,214 |  | TOTAL (MH) | 12,06,645 | 17,03,569 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 29,10,214 | TOTAL (DDO) | 12,06,645 | 17,03,569 |
|-----------|-------------|-----------|-----------|

|           |                                     |               |           |          |
|-----------|-------------------------------------|---------------|-----------|----------|
| 19,69,123 | MEDICAL OFFICER,ESI DISPENSARY 2210 | 102-EMPLOYEES | 14,75,597 | 4,93,526 |
|-----------|-------------------------------------|---------------|-----------|----------|

|                  |                 |
|------------------|-----------------|
| NO.2, HOSHIARPUR | STATE INSURANCE |
|                  | SCHEME          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     |          |
| 19,69,123 | TOTAL (MH) | 14,75,597 | 4,93,526 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     |          |
| 19,69,123 | TOTAL (DDO) | 14,75,597 | 4,93,526 |

|           |                                     |                 |           |          |
|-----------|-------------------------------------|-----------------|-----------|----------|
| 21,24,611 | MEDICAL OFFICER,ESI DISPENSARY 2210 | 102-EMPLOYEES   | 13,76,274 | 7,48,337 |
|           |                                     | STATE INSURANCE |           |          |
|           |                                     | SCHEME          |           |          |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 21,24,611 |  | TOTAL (MH) | 13,76,274 | 7,48,337 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| 21,24,611              |                           | TOTAL (DDO)                    |       |       | 13,76,274           | 7,48,337         |

|                         |                                                          |      |               |           |           |
|-------------------------|----------------------------------------------------------|------|---------------|-----------|-----------|
| HEALTH AND<br>36,23,641 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY | 2210 | 102-EMPLOYEES | 25,70,994 | 10,52,647 |
|-------------------------|----------------------------------------------------------|------|---------------|-----------|-----------|

[illegible]

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 13,37,494 |  | TOTAL (MH) |       | 10,66,061 | 2,71,433 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
|           |  |             |       |           |          |
| 13,37,494 |  | TOTAL (DDO) |       | 10,66,061 | 2,71,433 |

|           |                                |      |                 |           |          |
|-----------|--------------------------------|------|-----------------|-----------|----------|
| 15,64,141 | MEDICAL OFFICER,ESI DISPENSARY | 2210 | 102-EMPLOYEES   | 10,23,170 | 5,40,971 |
|           | NO. 2                          |      | STATE INSURANCE |           |          |
|           |                                |      | SCHEME          |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 15,64,141 |  | TOTAL (MH) |       | 10,23,170 | 5,40,971 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
|           |  |             |       |           |          |
| 15,64,141 |  | TOTAL (DDO) |       | 10,23,170 | 5,40,971 |



|           |                                |      |               |           |           |
|-----------|--------------------------------|------|---------------|-----------|-----------|
| 48,34,678 | MEDICAL OFFICER,ESI DISPENSARY | 2210 | 102-EMPLOYEES | 29,60,230 | 18,74,448 |
|-----------|--------------------------------|------|---------------|-----------|-----------|

|                  |                 |
|------------------|-----------------|
| NO. 2, JALANDHAR | STATE INSURANCE |
|                  | SCHEME          |

|          |  |  |                |   |          |
|----------|--|--|----------------|---|----------|
| 1,30,481 |  |  | 102-SUBSIDIARY | 0 | 1,30,481 |
|----------|--|--|----------------|---|----------|

HEALTH CENTRES

|          |  |  |             |          |   |
|----------|--|--|-------------|----------|---|
| 2,40,098 |  |  | 103-PRIMARY | 2,40,098 | 0 |
|----------|--|--|-------------|----------|---|

HEALTH CENTRES

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
|       |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|            |                                                          |           |  |  |           |           |
|------------|----------------------------------------------------------|-----------|--|--|-----------|-----------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY | TOTAL(MH) |  |  | 32,00,328 | 20,04,929 |
| 52,05,257  |                                                          |           |  |  |           |           |

|        |                 |                  |
|--------|-----------------|------------------|
| FAMILY | WELFARE, PUNJAB | NO. 2, JALANDHAR |
|--------|-----------------|------------------|

WELFARE

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
|       |       |  |  |  |       |       |

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 52,05,257 |  | TOTAL(DDO) |  |  | 32,00,328 | 20,04,929 |
|-----------|--|------------|--|--|-----------|-----------|

|           |  |                                |      |               |           |          |
|-----------|--|--------------------------------|------|---------------|-----------|----------|
| 20,00,412 |  | MEDICAL OFFICER,ESI DISPENSARY | 2210 | 102-EMPLOYEES | 13,88,672 | 6,11,740 |
|-----------|--|--------------------------------|------|---------------|-----------|----------|

|  |                |                 |
|--|----------------|-----------------|
|  | NO. 2, RAJPURA | STATE INSURANCE |
|--|----------------|-----------------|

SCHEME

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

72,05,669

TOTAL (MH)

45,89,000

26,16,669

-----

\*\*\*\*\*

-----

72,05,669

TOTAL (DDO)

45,89,000

26,16,669

22,20,609

MEDICAL OFFICER,ESI DISPENSARY

2210

102-EMPLOYEES

14,92,131

7,28,478

NO. 3

STATE INSURANCE

SCHEME

-----

\*\*\*\*\*

-----

22,20,609

TOTAL (MH)

14,92,131

7,28,478

-----

\*\*\*\*\*

-----

22,20,609

TOTAL (DDO)

14,92,131

7,28,478

64,77,934

MEDICAL OFFICER,ESI DISPENSARY 2210

102-EMPLOYEES

46,15,426

18,62,508

NO. 3, JALANDHAR

STATE INSURANCE

SCHEME

1,30,481

102-SUBSIDIARY

1,30,481

0

HEALTH CENTRES

-----

\*\*\*\*\*

-----

66,08,415

TOTAL(MH)

47,45,907

18,62,508

-----

\*\*\*\*\*

-----

66,08,415

TOTAL(DDO)

47,45,907

18,62,508

41,95,378

MEDICAL OFFICER,ESI DISPENSARY 2210

102-EMPLOYEES

24,17,955

17,77,423

NO. 4, JALANDHAR

STATE INSURANCE





|                         |                                                          |      |               |           |          |
|-------------------------|----------------------------------------------------------|------|---------------|-----------|----------|
| HEALTH AND<br>15,02,447 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY | 2210 | 102-EMPLOYEES | 10,01,902 | 5,00,545 |
|-------------------------|----------------------------------------------------------|------|---------------|-----------|----------|

|        |                 |                  |                 |
|--------|-----------------|------------------|-----------------|
| FAMILY | WELFARE, PUNJAB | NO. 5, JALANDHAR | STATE INSURANCE |
|--------|-----------------|------------------|-----------------|

|         |        |
|---------|--------|
| WELFARE | SCHEME |
|---------|--------|

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 15,02,447 | TOTAL (MH) | 10,01,902 5,00,545 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 15,02,447 | TOTAL (DDO) | 10,01,902 5,00,545 |

|           |                                |      |                 |           |           |
|-----------|--------------------------------|------|-----------------|-----------|-----------|
| 38,43,342 | MEDICAL OFFICER,ESI DISPENSARY | 2210 | 102-EMPLOYEES   | 27,10,004 | 11,33,338 |
|           | NO. I                          |      | STATE INSURANCE |           |           |
|           |                                |      | SCHEME          |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 38,43,342 | TOTAL (MH) | 27,10,004 11,33,338 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 38,43,342 | TOTAL (DDO) | 27,10,004      11,33,338 |

|          |                                                             |                        |
|----------|-------------------------------------------------------------|------------------------|
| 6,29,109 | MEDICAL OFFICER,ESI DISPENSARY      2210      102-EMPLOYEES | 4,17,406      2,11,703 |
|          | SIRHIND                                                     | STATE INSURANCE        |
|          |                                                             | SCHEME                 |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 6,29,109 | TOTAL (MH) | 4,17,406      2,11,703 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 6,29,109 | TOTAL (DDO) | 4,17,406      2,11,703 |

1,15,816

MEDICAL OFFICER,ESI DISPENSARY, 2210101-AYURVEDA01,15,816

ABOHAR

7,11,926

102-EMPLOYEES7,02,8669,060

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

-----

\*\*\*\*\*-----

8,27,742

TOTAL (MH)7,02,8661,24,876



|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 8,27,742 |  | TOTAL (DDO) | 7,02,866 | 1,24,876 |

|                         |                                                                |               |                 |          |
|-------------------------|----------------------------------------------------------------|---------------|-----------------|----------|
| HEALTH AND<br>16,63,891 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210 | 102-EMPLOYEES | 10,74,912       | 5,88,979 |
| FAMILY                  | WELFARE, PUNJAB                                                | ASRON         | STATE INSURANCE |          |
| WELFARE                 |                                                                |               | SCHEME          |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 16,63,891 |  | TOTAL (MH) | 10,74,912 | 5,88,979 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 16,63,891 |  | TOTAL (DDO) | 10,74,912 | 5,88,979 |

|           |  |                                      |               |           |          |
|-----------|--|--------------------------------------|---------------|-----------|----------|
| 22,14,542 |  | MEDICAL OFFICER,ESI DISPENSARY, 2210 | 102-EMPLOYEES | 14,71,979 | 7,42,563 |
|-----------|--|--------------------------------------|---------------|-----------|----------|

|             |                |                 |          |
|-------------|----------------|-----------------|----------|
| BAHADURGARH |                | STATE INSURANCE |          |
|             |                | SCHEME          |          |
|             |                | *****           |          |
|             |                | -----           |          |
| 22,14,542   | TOTAL (MH)     | 14,71,979       | 7,42,563 |
|             |                |                 |          |
| 11,342      | 2235 200-OTHER | 11,342          | 0        |
|             |                | PROGRAMMES      |          |
|             |                | *****           |          |
|             |                | -----           |          |
| 11,342      | TOTAL (MH)     | 11,342          | 0        |
|             |                |                 |          |
|             |                | *****           |          |
|             |                | -----           |          |
| 22,25,884   | TOTAL (DDO)    | 14,83,321       | 7,42,563 |

|           |                                      |               |          |          |
|-----------|--------------------------------------|---------------|----------|----------|
| 15,07,162 | MEDICAL OFFICER,ESI DISPENSARY, 2210 | 102-EMPLOYEES | 9,99,175 | 5,07,987 |
|-----------|--------------------------------------|---------------|----------|----------|

|  |       |                 |  |  |
|--|-------|-----------------|--|--|
|  | BANAH | STATE INSURANCE |  |  |
|--|-------|-----------------|--|--|

|  |  |        |  |  |
|--|--|--------|--|--|
|  |  | SCHEME |  |  |
|--|--|--------|--|--|

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    | -----    |
| 15,07,162 |  | TOTAL (MH) | 9,99,175 | 5,07,987 |

|           |             |       |          |          |
|-----------|-------------|-------|----------|----------|
| -----     | *****       | ----- |          |          |
| 15,07,162 | TOTAL (DDO) |       | 9,99,175 | 5,07,987 |

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

|            |                                                           |      |               |   |        |
|------------|-----------------------------------------------------------|------|---------------|---|--------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, | 2210 | 001-DIRECTION | 0 | 97,552 |
|------------|-----------------------------------------------------------|------|---------------|---|--------|

|        |                 |        |     |
|--------|-----------------|--------|-----|
| FAMILY | WELFARE, PUNJAB | BATALA | AND |
|--------|-----------------|--------|-----|

|         |  |  |                |
|---------|--|--|----------------|
| WELFARE |  |  | ADMINISTRATION |
|---------|--|--|----------------|

|           |  |  |               |           |           |
|-----------|--|--|---------------|-----------|-----------|
| 41,10,831 |  |  | 102-EMPLOYEES | 20,99,172 | 20,11,659 |
|-----------|--|--|---------------|-----------|-----------|

STATE INSURANCE

SCHEME

|          |  |  |             |   |          |
|----------|--|--|-------------|---|----------|
| 5,24,046 |  |  | 103-PRIMARY | 0 | 5,24,046 |
|----------|--|--|-------------|---|----------|

HEALTH CENTRES

|        |  |  |              |        |   |
|--------|--|--|--------------|--------|---|
| 29,200 |  |  | 110-HOSPITAL | 29,200 | 0 |
|--------|--|--|--------------|--------|---|

AND

DISPENSARIES

|        |  |  |               |        |   |
|--------|--|--|---------------|--------|---|
| 39,800 |  |  | 110-HOSPITALS | 39,800 | 0 |
|--------|--|--|---------------|--------|---|

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

21,68,172

26,33,257

48,01,429

\*\*\*\*\*

TOTAL (DDO)

21,68,172

26,33,257

48,01,429

MEDICAL OFFICER,ESI DISPENSARY, 2210

001-DIRECTION

0

1,39,001

1,39,001

CHOHAL

AND

## ADMINISTRATION

102-EMPLOYEES

8,83,800

8,33,250

17,17,050

STATE INSURANCE

SCHEME



|        |  |                |        |   |
|--------|--|----------------|--------|---|
| 88,000 |  | 102-SUBSIDIARY | 88,000 | 0 |
|        |  | HEALTH CENTRES |        |   |

|           |  |                |          |          |
|-----------|--|----------------|----------|----------|
| 10,69,531 |  | 103-PRIMARY    | 8,69,029 | 2,00,502 |
|           |  | HEALTH CENTRES |          |          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 30,13,582 | TOTAL (MH) | 18,40,829      11,72,753 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 30,13,582 | TOTAL (DDO) | 18,40,829      11,72,753 |

|        |                                      |              |   |        |
|--------|--------------------------------------|--------------|---|--------|
| 25,500 | MEDICAL OFFICER,ESI DISPENSARY, 2210 | 101-AYURVEDA | 0 | 25,500 |
|        | DHARIWAL                             |              |   |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                                   | NAME OF                        | MAJOR          | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|-----------------------------------------------------------|--------------------------------|----------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                                 | DRAWING AND DISBURSING OFFICER | HEAD           | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                           |                                |                |                 |                     |                  |
| -----                  |                                                           |                                |                |                 |                     |                  |
| -----                  |                                                           |                                |                |                 |                     |                  |
| HEALTH AND<br>4,15,688 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, | 2210                           | 101-PREVENTION | 0               | 4,15,688            |                  |
| FAMILY                 | WELFARE, PUNJAB                                           | DHARIWAL                       |                | AND CONTROL OF  |                     |                  |
| WELFARE                |                                                           |                                |                | DISEASES        |                     |                  |
| 56,48,152              |                                                           |                                |                | 102-EMPLOYEES   | 36,71,088           | 19,77,064        |
|                        |                                                           |                                |                | STATE INSURANCE |                     |                  |
|                        |                                                           |                                |                | SCHEME          |                     |                  |
| 1,46,000               |                                                           |                                |                | 110-HOSPITALS   | 0                   | 1,46,000         |
|                        |                                                           |                                |                | AND             |                     |                  |

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

36,71,088

25,64,252

62,35,340

\*\*\*\*\*

TOTAL (DDO)

36,71,088

25,64,252

62,35,340

MEDICAL OFFICER,ESI DISPENSARY, 2210

101-AYURVEDA

0

79,696

79,696

DINA NAGAR

## 101-PREVENTION

71,470

 $\emptyset$ 

71,470

AND CONTROL OF

## DISEASES

102-EMPLOYEES

8,44,163

4,13,159



12,57,322

STATE INSURANCE

SCHEME

81,088

102-PREVENTION

0

81,088

OF FOOD

ADULTERATION

5,80,643

110-HOSPITAL

5,80,643

0

AND

DISPENSARIES

1,25,708

110-HOSPITALS

1,25,708

0

AND

DISPENSARIES

-----

\*\*\*\*\*

-----

21,95,927

TOTAL(MH)

16,21,984

5,73,943

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 21,95,927 |  | TOTAL (DDO) | 16,21,984 | 5,73,943 |

|           |  |                                      |               |           |          |
|-----------|--|--------------------------------------|---------------|-----------|----------|
| 16,11,282 |  | MEDICAL OFFICER,ESI DISPENSARY, 2210 | 102-EMPLOYEES | 10,74,188 | 5,37,094 |
|-----------|--|--------------------------------------|---------------|-----------|----------|

Page 724 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |        |                 |       |  |
|-------|--|--------|-----------------|-------|--|
| ----- |  | -----  |                 | ----- |  |
| ----- |  | GORAYA | STATE INSURANCE |       |  |
|       |  |        | SCHEME          |       |  |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 16,11,282 | TOTAL (MH) | 10,74,188 | 5,37,094 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 16,11,282 | TOTAL (DDO) | 10,74,188 | 5,37,094 |
|-----------|-------------|-----------|----------|

|                         |                                                                |               |                 |          |
|-------------------------|----------------------------------------------------------------|---------------|-----------------|----------|
| HEALTH AND<br>20,58,601 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210 | 102-EMPLOYEES | 14,48,151       | 6,10,450 |
| FAMILY                  | WELFARE, PUNJAB                                                | KAPURTHALA    | STATE INSURANCE |          |
| WELFARE                 |                                                                |               | SCHEME          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 20,58,601 | TOTAL (MH) | 14,48,151 | 6,10,450 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 20,58,601 | TOTAL (DDO) | 14,48,151 | 6,10,450 |
|-----------|-------------|-----------|----------|

|           |                                      |                 |           |           |
|-----------|--------------------------------------|-----------------|-----------|-----------|
| 24,52,157 | MEDICAL OFFICER,ESI DISPENSARY, 2210 | 102-EMPLOYEES   | 13,09,195 | 11,42,962 |
|           | KOTKAPURA                            | STATE INSURANCE |           |           |
|           |                                      | SCHEME          |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     | *****      | ----- | -----     |           |
| 24,52,157 | TOTAL (MH) |       | 13,09,195 | 11,42,962 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     | *****       | ----- | -----     |           |
| 24,52,157 | TOTAL (DDO) |       | 13,09,195 | 11,42,962 |

|           |                                      |                 |           |          |
|-----------|--------------------------------------|-----------------|-----------|----------|
| 17,93,926 | MEDICAL OFFICER,ESI DISPENSARY, 2210 | 102-EMPLOYEES   | 12,03,080 | 5,90,846 |
|           | MANSA                                | STATE INSURANCE |           |          |
|           |                                      | SCHEME          |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 17,93,926 |  | TOTAL (MH) | 12,03,080 | 5,90,846 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 17,93,926 |  | TOTAL (DDO) | 12,03,080 | 5,90,846 |

|           |                                      |                |           |   |
|-----------|--------------------------------------|----------------|-----------|---|
| 11,06,206 | MEDICAL OFFICER,ESI DISPENSARY, 2210 | 101-PREVENTION | 11,06,206 | 0 |
|           | MUKERIAN                             | AND CONTROL OF |           |   |
|           |                                      | DISEASES       |           |   |

|          |  |             |        |          |
|----------|--|-------------|--------|----------|
| 8,85,317 |  | 103-PRIMARY | 29,200 | 8,56,117 |
|----------|--|-------------|--------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023



| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | HEALTH CENTRES |  |  |
|--|--|--|--|----------------|--|--|

|                        |                                                           |      |               |          |   |  |
|------------------------|-----------------------------------------------------------|------|---------------|----------|---|--|
| HEALTH AND<br>3,39,007 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, | 2210 | 104-COMMUNITY | 3,39,007 | 0 |  |
|------------------------|-----------------------------------------------------------|------|---------------|----------|---|--|

|        |                 |          |                |  |  |  |
|--------|-----------------|----------|----------------|--|--|--|
| FAMILY | WELFARE, PUNJAB | MUKERIAN | HEALTH CENTRES |  |  |  |
|--------|-----------------|----------|----------------|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| WELFARE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|          |  |  |  |  |  |  |
|----------|--|--|--|--|--|--|
| 4,08,088 |  |  |  |  |  |  |
|----------|--|--|--|--|--|--|

|  |  |  |  |               |   |          |
|--|--|--|--|---------------|---|----------|
|  |  |  |  | 110-HOSPITALS | 0 | 4,08,088 |
|--|--|--|--|---------------|---|----------|

|  |  |  |  |     |  |  |
|--|--|--|--|-----|--|--|
|  |  |  |  | AND |  |  |
|--|--|--|--|-----|--|--|

|  |  |  |  |              |  |  |
|--|--|--|--|--------------|--|--|
|  |  |  |  | DISPENSARIES |  |  |
|--|--|--|--|--------------|--|--|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|           |            |  |  |           |           |  |
|-----------|------------|--|--|-----------|-----------|--|
| 27,38,618 | TOTAL (MH) |  |  | 14,74,413 | 12,64,205 |  |
|-----------|------------|--|--|-----------|-----------|--|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|             |  |  |  |           |           |  |
|-------------|--|--|--|-----------|-----------|--|
| TOTAL (DDO) |  |  |  | 14,74,413 | 12,64,205 |  |
|-------------|--|--|--|-----------|-----------|--|

27,38,618

13,28,092

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 8,97,758 4,30,334

NABHA STATE INSURANCE SCHEME

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\*\*\*\*\* -----

13,28,092

TOTAL (MH) 8,97,758 4,30,334

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13,28,092

TOTAL (DDO) 8,97,758 4,30,334

66,820

MEDICAL OFFICER,ESI DISPENSARY, 2210 101-PREVENTION 66,820 0

PATHANKOT AND CONTROL OF DISEASES

|           |                 |          |          |
|-----------|-----------------|----------|----------|
| 9,31,521  | 102-EMPLOYEES   | 6,59,458 | 2,72,063 |
|           | STATE INSURANCE |          |          |
|           | SCHEME          |          |          |
| 91,882    | 102-SUBSIDIARY  | 91,882   | 0        |
|           | HEALTH CENTRES  |          |          |
| 95,220    | 103-PRIMARY     | 0        | 95,220   |
|           | HEALTH CENTRES  |          |          |
| 1,20,028  | 110-HOSPITAL    | 0        | 1,20,028 |
|           | AND             |          |          |
|           | DISPENSARIES    |          |          |
| -----     | *****           | -----    | -----    |
| 13,05,471 | TOTAL (MH)      | 8,18,160 | 4,87,311 |





|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 42,68,152 | TOTAL (MH) | 28,22,003      14,46,149 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 1,34,871 | 2235      200-OTHER | 1,34,871      0 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,34,871 | TOTAL (MH) | 1,34,871      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 44,03,023 | TOTAL (DDO) | 29,56,874      14,46,149 |

|           |                                                            |                        |
|-----------|------------------------------------------------------------|------------------------|
| 10,77,076 | MEDICAL OFFICER,ESI DISPENSARY,    2210      102-EMPLOYEES | 7,45,562      3,31,514 |
|-----------|------------------------------------------------------------|------------------------|



|       |      |           |       |   |
|-------|------|-----------|-------|---|
| 6,524 | 2235 | 200-OTHER | 6,524 | 0 |
|-------|------|-----------|-------|---|

PROGRAMMES

|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 6,524 | TOTAL (MH) | 6,524 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| HEALTH AND                | DIRECTOR, HEALTH & FAMILY | *****                          |       |       | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| FAMILY                    | WELFARE, PUNJAB           |                                |       |       |                     |                  |
| WELFARE                   |                           |                                |       |       |                     |                  |

|           |             |  |          |          |
|-----------|-------------|--|----------|----------|
| 12,58,046 | TOTAL (DDO) |  | 8,40,872 | 4,17,174 |
|-----------|-------------|--|----------|----------|

|          |                                       |               |          |          |
|----------|---------------------------------------|---------------|----------|----------|
| 7,94,145 | MEDICAL OFFICER,ESI DISPPENSARY, 2210 | 102-EMPLOYEES | 5,10,478 | 2,83,667 |
|----------|---------------------------------------|---------------|----------|----------|

|          |                 |
|----------|-----------------|
| GOUNDWAL | STATE INSURANCE |
|          | SCHEME          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 8,00,669 | TOTAL (MH) | 5,17,002      2,83,667 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 20,52,191 | TOTAL (DDO) | 13,51,350      7,00,841 |

|          |                                      |               |          |          |
|----------|--------------------------------------|---------------|----------|----------|
| 9,28,887 | MEDICAL OFFICER,ESI SAILA KHURD 2210 | 102-EMPLOYEES | 7,85,701 | 1,43,186 |
|----------|--------------------------------------|---------------|----------|----------|



|           |            |                 |          |           |
|-----------|------------|-----------------|----------|-----------|
|           |            | STATE INSURANCE |          |           |
|           |            | SCHEME          |          |           |
| 5,84,382  |            | 103-PRIMARY     | 0        | 5,84,382  |
|           |            | HEALTH CENTRES  |          |           |
| 15,83,581 |            | 110-HOSPITAL    | 1,16,238 | 14,67,343 |
|           |            | AND             |          |           |
|           |            | DISPENSARIES    |          |           |
| 1,35,083  |            | 110-HOSPITALS   | 0        | 1,35,083  |
|           |            | AND             |          |           |
|           |            | DISPENSARIES    |          |           |
| -----     | *****      | -----           |          |           |
| 32,31,933 | TOTAL (MH) |                 | 9,01,939 | 23,29,994 |

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32,31,933

TOTAL (DDO)

9,01,939

23,29,994

55,212

MEDICAL OFFICER,HEALTH CENTRE, 2210

004-HEALTH

0

55,212

GURU HAR SAHAI

STATISTICS AND

EVALUATION

43,01,920

101-PREVENTION

29,10,796

13,91,124

AND CONTROL OF

DISEASES

18,79,749

102-SUBSIDIARY

12,71,166

6,08,583

PROGRESSIVE

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|       |
|-------|
| ----- |
|-------|

HEALTH CENTRES

|                         |                                                          |      |             |           |           |
|-------------------------|----------------------------------------------------------|------|-------------|-----------|-----------|
| HEALTH AND<br>40,29,126 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,HEALTH CENTRE, | 2210 | 103-PRIMARY | 27,43,727 | 12,85,399 |
|-------------------------|----------------------------------------------------------|------|-------------|-----------|-----------|

|        |                 |                |                |
|--------|-----------------|----------------|----------------|
| FAMILY | WELFARE, PUNJAB | GURU HAR SAHAI | HEALTH CENTRES |
|--------|-----------------|----------------|----------------|

WELFARE

|           |  |  |               |           |          |
|-----------|--|--|---------------|-----------|----------|
| 34,39,489 |  |  | 104-COMMUNITY | 24,73,649 | 9,65,840 |
|-----------|--|--|---------------|-----------|----------|

HEALTH CENTRES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |           |           |           |
|-------------|-----------|-----------|-----------|
| 1,37,05,496 | TOTAL(MH) | 93,99,338 | 43,06,158 |
|-------------|-----------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,37,05,496 | TOTAL(DDO) | 93,99,338 | 43,06,158 |
|-------------|------------|-----------|-----------|



|           |                           |      |                |           |          |
|-----------|---------------------------|------|----------------|-----------|----------|
| 3,94,222  | MEDICAL OFFICER,I/C CIVIL | 2210 | 001-DIRECTION  | 0         | 3,94,222 |
|           | HOSPITAL                  |      | AND            |           |          |
|           |                           |      | ADMINISTRATION |           |          |
| 6,00,492  |                           |      | 102-HOMEOPATHY | 3,85,672  | 2,14,820 |
| 19,83,622 |                           |      | 102-PREVENTION | 12,35,496 | 7,48,126 |
|           |                           |      | OF FOOD        |           |          |
|           |                           |      | ADULTERATION   |           |          |
| 15,33,076 |                           |      | 104-DRUG       | 14,58,760 | 74,316   |
|           |                           |      | CONTROL        |           |          |
| 3,31,975  |                           |      | 107-PUBLIC     | 3,31,975  | 0        |
|           |                           |      | HEALTH         |           |          |
|           |                           |      | LABORATORIES   |           |          |

|             |  |  |              |             |             |
|-------------|--|--|--------------|-------------|-------------|
| 4,33,91,909 |  |  | 110-HOSPITAL | 2,84,68,040 | 1,49,23,869 |
|-------------|--|--|--------------|-------------|-------------|

AND

DISPENSARIES

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,82,35,296 | TOTAL (MH) | 3,18,79,943      1,63,55,353 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,82,35,296 | TOTAL (DDO) | 3,18,79,943      1,63,55,353 |

|           |                            |      |                 |          |           |
|-----------|----------------------------|------|-----------------|----------|-----------|
| 19,32,974 | MEDICAL OFFICER,I/C E.S.I. | 2210 | 102-EMPLOYEES   | 9,19,120 | 10,13,854 |
|           | DISPENSARY, BHAKARPUR      |      | STATE INSURANCE |          |           |
|           |                            |      | SCHEME          |          |           |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 19,32,974 | TOTAL (MH) | 9,19,120      10,13,854 |

| NAME OF<br>PROGRESSIVE                                                          | NAME OF                        | MAJOR | MINOR                                |
|---------------------------------------------------------------------------------|--------------------------------|-------|--------------------------------------|
|                                                                                 |                                |       |                                      |
| DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER EXPENDITURE | DRAWING AND DISBURSING OFFICER | HEAD  | UPTO PREVIOUS MONTH DURING THE MONTH |
| -----<br>-----                                                                  |                                |       |                                      |

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*  
-----

FAMILY            WELFARE, PUNJAB

WELFARE

|           |             |          |           |
|-----------|-------------|----------|-----------|
| 19,32,974 | TOTAL (DDO) | 9,19,120 | 10,13,854 |
|-----------|-------------|----------|-----------|

|        |                                       |               |   |        |
|--------|---------------------------------------|---------------|---|--------|
| 34,768 | MEDICAL OFFICER,I/C ESI DISP N01 2210 | 001-DIRECTION | 0 | 34,768 |
|--------|---------------------------------------|---------------|---|--------|

|           |             |                 |           |           |
|-----------|-------------|-----------------|-----------|-----------|
|           |             | AND             |           |           |
|           |             | ADMINISTRATION  |           |           |
| 1,66,710  |             | 003-TRAINING    | 1,66,710  | 0         |
| 51,54,664 |             | 102-EMPLOYEES   | 27,25,962 | 24,28,702 |
|           |             | STATE INSURANCE |           |           |
|           |             | SCHEME          |           |           |
| 3,23,632  |             | 104-DRUG        | 0         | 3,23,632  |
|           |             | CONTROL         |           |           |
| -----     | *****       | -----           | -----     | -----     |
| 76,12,748 | TOTAL (MH)  |                 | 38,11,792 | 38,00,956 |
| -----     | *****       | -----           | -----     | -----     |
| 76,12,748 | TOTAL (DDO) |                 | 38,11,792 | 38,00,956 |

|           |                                       |                 |           |           |
|-----------|---------------------------------------|-----------------|-----------|-----------|
| 85,540    | MEDICAL OFFICER,I/C ESI DISP N02 2210 | 001-DIRECTION   | 0         | 85,540    |
|           |                                       | AND             |           |           |
|           |                                       | ADMINISTRATION  |           |           |
| 42,28,817 |                                       | 102-EMPLOYEES   | 25,62,077 | 16,66,740 |
|           |                                       | STATE INSURANCE |           |           |
|           |                                       | SCHEME          |           |           |
| 15,77,696 |                                       | 102-PREVENTION  | 7,08,378  | 8,69,318  |
|           |                                       | OF FOOD         |           |           |
|           |                                       | ADULTERATION    |           |           |
| 51,518    |                                       | 107-PUBLIC      | 51,518    | 0         |
|           |                                       | HEALTH          |           |           |
|           |                                       | LABORATORIES    |           |           |

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59,43,571

TOTAL (MH)

33,21,973

26,21,598

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59,43,571

TOTAL (DDO)

33,21,973

26,21,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                          | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|----------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                            | ----- | -----          | -----               | -----            |
| HEALTH AND<br>6,38,110    | DIRECTOR, HEALTH & FAMILY | MEDICAL OFFICER,I/C ESI          | 2210  | 001-DIRECTION  | 0                   | 6,38,110         |
| FAMILY                    | WELFARE, PUNJAB           | DISPENSARY FOCAL POINT DERABASSI |       | AND            |                     |                  |
| WELFARE                   |                           |                                  |       | ADMINISTRATION |                     |                  |

|             |                 |             |          |
|-------------|-----------------|-------------|----------|
| 8,05,730    | 003-TRAINING    | 8,05,730    | 0        |
| 26,01,905   | 102-EMPLOYEES   | 17,76,433   | 8,25,472 |
|             | STATE INSURANCE |             |          |
|             | SCHEME          |             |          |
| 2,14,820    | 102-HOMEOPATHY  | 2,14,820    | 0        |
| 1,26,818    | 102-PREVENTION  | 0           | 1,26,818 |
|             | OF FOOD         |             |          |
|             | ADULTERATION    |             |          |
| 8,31,340    | 104-DRUG        | 4,15,670    | 4,15,670 |
|             | CONTROL         |             |          |
| 1,95,00,000 | 105-ALLOPATHY   | 1,95,00,000 | 0        |
| 58,158      | 107-PUBLIC      | 0           | 58,158   |
|             | HEALTH          |             |          |
|             | LABORATORIES    |             |          |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 2,47,76,881 |  | TOTAL (MH) | 2,27,12,653 | 20,64,228 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,47,76,881 |  | TOTAL (DDO) | 2,27,12,653 | 20,64,228 |

|          |                         |      |              |          |   |
|----------|-------------------------|------|--------------|----------|---|
| 6,15,950 | MEDICAL OFFICER,I/C ESI | 2210 | 003-TRAINING | 6,15,950 | 0 |
|          | DISPENSARY KHARAR       |      |              |          |   |

|           |  |  |               |           |          |
|-----------|--|--|---------------|-----------|----------|
| 28,09,787 |  |  | 102-EMPLOYEES | 19,36,270 | 8,73,517 |
|-----------|--|--|---------------|-----------|----------|

|  |  |  |                 |  |  |
|--|--|--|-----------------|--|--|
|  |  |  | STATE INSURANCE |  |  |
|  |  |  | SCHEME          |  |  |

|     |  |  |                |   |     |
|-----|--|--|----------------|---|-----|
| 440 |  |  | 102-HOMEOPATHY | 0 | 440 |
|-----|--|--|----------------|---|-----|

|        |  |  |          |   |        |
|--------|--|--|----------|---|--------|
| 97,708 |  |  | 104-DRUG | 0 | 97,708 |
|--------|--|--|----------|---|--------|



CONTROL

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 35,23,885 | TOTAL (MH) | 25,52,220 9,71,665 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 35,23,885 | TOTAL (DDO) | 25,52,220 9,71,665 |

|        |                                       |               |        |   |
|--------|---------------------------------------|---------------|--------|---|
| 33,830 | MEDICAL OFFICER,I/C ESI HOSPITAL 2210 | 001-DIRECTION | 33,830 | 0 |
|--------|---------------------------------------|---------------|--------|---|

AND

ADMINISTRATION

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                                                            |      |  |              |          |   |
|------------------------|------------------------------------------------------------|------|--|--------------|----------|---|
| HEALTH AND<br>5,16,366 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI HOSPITAL | 2210 |  | 003-TRAINING | 5,16,366 | 0 |
|------------------------|------------------------------------------------------------|------|--|--------------|----------|---|

|        |                 |  |  |  |  |  |
|--------|-----------------|--|--|--|--|--|
| FAMILY | WELFARE, PUNJAB |  |  |  |  |  |
|--------|-----------------|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| WELFARE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|             |  |  |  |               |             |           |
|-------------|--|--|--|---------------|-------------|-----------|
| 1,73,95,297 |  |  |  | 102-EMPLOYEES | 1,27,75,816 | 46,19,481 |
|-------------|--|--|--|---------------|-------------|-----------|

|  |  |  |  |                 |  |  |
|--|--|--|--|-----------------|--|--|
|  |  |  |  | STATE INSURANCE |  |  |
|--|--|--|--|-----------------|--|--|

|  |  |  |  |        |  |  |
|--|--|--|--|--------|--|--|
|  |  |  |  | SCHEME |  |  |
|--|--|--|--|--------|--|--|

|          |  |  |  |                |          |   |
|----------|--|--|--|----------------|----------|---|
| 1,37,206 |  |  |  | 102-HOMEOPATHY | 1,37,206 | 0 |
|----------|--|--|--|----------------|----------|---|

|          |  |  |  |          |   |          |
|----------|--|--|--|----------|---|----------|
| 1,64,028 |  |  |  | 104-DRUG | 0 | 1,64,028 |
|----------|--|--|--|----------|---|----------|

|  |  |  |  |         |  |  |
|--|--|--|--|---------|--|--|
|  |  |  |  | CONTROL |  |  |
|--|--|--|--|---------|--|--|

|        |  |  |  |            |   |        |
|--------|--|--|--|------------|---|--------|
| 32,052 |  |  |  | 107-PUBLIC | 0 | 32,052 |
|--------|--|--|--|------------|---|--------|

|  |  |  |  |        |  |  |
|--|--|--|--|--------|--|--|
|  |  |  |  | HEALTH |  |  |
|--|--|--|--|--------|--|--|

## LABORATORIES

\*\*\*\*\*

TOTAL (MH)

1,34,63,218

48,15,561

1,82,78,779

\*\*\*\*\*

TOTAL (DDO)

1,34,63,218

48,15,561

1,82,78,779

MEDICAL OFFICER, INCHARGE E.S.I. 2210

102-EMPLOYEES

7,91,178

3,72,056

11,63,234

DISPENSARY, KHANNA

STATE INSURANCE

SCHEME

103-PRIMARY

77,112

 $\theta$ 

77,112

HEALTH CENTRES

104-COMMUNITY

34,476

 $\emptyset$ 

34,476

HEALTH CENTRES

110-HOSPITALS

0

1,10,494

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

9,02,766

4,82,550

\*\*\*\*\*

TOTAL (DDO)

9,02,766

4,82,550

MEDICAL OFFICER, PRIMARY HEALTH

2210

## 101-PREVENTION

21,700

0

CENTRE, CHOKOWAL

AND CONTROL OF

## DISEASES

2,00,502

103-PRIMARY

2,00,502

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

HEALTH CENTRES

|                        |                                                          |                  |               |          |        |
|------------------------|----------------------------------------------------------|------------------|---------------|----------|--------|
| HEALTH AND<br>2,22,962 | DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH | 2210             | 110-HOSPITALS | 1,94,592 | 28,370 |
| FAMILY                 | WELFARE, PUNJAB                                          | CENTRE, CHOKOWAL | AND           |          |        |
| WELFARE                |                                                          |                  | DISPENSARIES  |          |        |

|          |            |                |
|----------|------------|----------------|
| -----    | *****      | -----          |
| 4,45,164 | TOTAL (MH) | 4,16,79428,370 |



|          |                                                     |      |                                        |        |
|----------|-----------------------------------------------------|------|----------------------------------------|--------|
| *****    |                                                     |      |                                        |        |
| 4,45,164 | TOTAL (DDO)                                         |      | 4,16,794                               | 28,370 |
|          |                                                     |      |                                        |        |
| 2,29,780 | MEDICAL OFFICER, PRIMARY HEALTH CENTRE, HARTA BADLA | 2210 | 001-DIRECTION AND ADMINISTRATION       | 0      |
|          |                                                     |      |                                        |        |
| 7,52,232 |                                                     |      | 101-PREVENTION AND CONTROL OF DISEASES | 0      |
|          |                                                     |      |                                        |        |
| 1,10,000 |                                                     |      | 102-SUBSIDIARY HEALTH CENTRES          | 0      |
|          |                                                     |      |                                        |        |
| 51,768   |                                                     |      | 103-PRIMARY HEALTH CENTRES             | 51,768 |
|          |                                                     |      |                                        |        |

|          |  |  |              |        |          |
|----------|--|--|--------------|--------|----------|
| 5,33,874 |  |  | 110-HOSPITAL | 77,612 | 4,56,262 |
|          |  |  | AND          |        |          |
|          |  |  | DISPENSARIES |        |          |

|           |  |            |                    |
|-----------|--|------------|--------------------|
| -----     |  | *****      | -----              |
| 16,77,654 |  | TOTAL (MH) | 1,29,380 15,48,274 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 16,77,654 | TOTAL (DDO) | 1,29,380 15,48,274 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 27,45,680 | MEDICAL SUPERINTENDENT,CIVIL | 2210 | 001-DIRECTION  | 19,14,239 | 8,31,441 |
|           | HOSPITAL, JALANDHAR          |      | AND            |           |          |
|           |                              |      | ADMINISTRATION |           |          |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 27,45,680 |  | TOTAL (MH) | 19,14,239 | 8,31,441 |
|-----------|--|------------|-----------|----------|

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,45,680 | TOTAL (DDO) | 19,14,239 | 8,31,441 |
|-----------|-------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                           | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|-----------------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER         | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                             | -----                          | ----- | -----           | -----               | -----            |
| HEALTH AND<br>3,41,96,852 | DIRECTOR, HEALTH & FAMILY MEDICAL | SUPERINTENDENT,ESI             | 2210  | 102-EMPLOYEES   | 2,29,75,833         | 1,12,21,019      |
| FAMILY                    | WELFARE, PUNJAB                   | HOSPITAL                       |       | STATE INSURANCE |                     |                  |
| WELFARE                   |                                   |                                |       | SCHEME          |                     |                  |



|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,41,96,852 | TOTAL (MH) | 2,29,75,833      1,12,21,019 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,41,96,852 | TOTAL (DDO) | 2,29,75,833      1,12,21,019 |

|           |                            |      |              |           |          |
|-----------|----------------------------|------|--------------|-----------|----------|
| 30,11,000 | MEDICAL SUPERINTENDENT,GGS | 2210 | 110-HOSPITAL | 20,32,210 | 9,78,790 |
|           | HOSPITAL, FARIDKOT         |      | AND          |           |          |
|           |                            |      | DISPENSARIES |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 30,11,000 | TOTAL (MH) | 20,32,210      9,78,790 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 30,11,000 | TOTAL (DDO) |  |  | 20,32,210 | 9,78,790 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |           |           |           |
|-----------|-----------------------------|------|-----------|-----------|-----------|
| 30,74,331 | MEDICAL SUPERINTENDENT,MATA | 2211 | 200-OTHER | 20,44,974 | 10,29,357 |
|-----------|-----------------------------|------|-----------|-----------|-----------|

|                            |              |
|----------------------------|--------------|
| KAUSHLYA HOSPITAL, PATIALA | SERVICES AND |
|                            | SUPPLIES     |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 30,74,331 | TOTAL (MH) |  |  | 20,44,974 | 10,29,357 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 30,74,331 | TOTAL (DDO) |  |  | 20,44,974 | 10,29,357 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                |      |               |           |           |
|-----------|--------------------------------|------|---------------|-----------|-----------|
| 34,01,031 | MEDICAL SUPERITENDENT, .E.S.I. | 2210 | 102-EMPLOYEES | 23,00,901 | 11,00,130 |
|-----------|--------------------------------|------|---------------|-----------|-----------|

|                   |                 |
|-------------------|-----------------|
| DISPENSARY, VERKA | STATE INSURANCE |
|                   | SCHEME          |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 34,01,031 |  | TOTAL (MH) | 23,00,901 | 11,00,130 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 34,01,031 |  | TOTAL (DDO) | 23,00,901 | 11,00,130 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 55,80,459 | P C M S I /SENIOR MEDICAL     | 2210 | 101-PREVENTION | 36,71,566 | 19,08,893 |
|           | OFFICER,PRIMARY HEALTH CENTRE |      | AND CONTROL OF |           |           |
|           | GOUIANA                       |      | DISEASES       |           |           |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                                     |                 |      |                |          |          |
|------------------------|-------------------------------------|-----------------|------|----------------|----------|----------|
| HEALTH AND<br>5,40,363 | DIRECTOR, HEALTH & FAMILY P C M S I | /SENIOR MEDICAL | 2210 | 102-SUBSIDIARY | 3,45,962 | 1,94,401 |
|------------------------|-------------------------------------|-----------------|------|----------------|----------|----------|

|        |                 |                               |  |                |  |  |
|--------|-----------------|-------------------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | OFFICER,PRIMARY HEALTH CENTRE |  | HEALTH CENTRES |  |  |
|--------|-----------------|-------------------------------|--|----------------|--|--|

|         |  |         |  |  |  |  |
|---------|--|---------|--|--|--|--|
| WELFARE |  | GOUIANA |  |  |  |  |
|---------|--|---------|--|--|--|--|

|           |  |  |  |             |           |           |
|-----------|--|--|--|-------------|-----------|-----------|
| 48,64,332 |  |  |  | 103-PRIMARY | 32,74,491 | 15,89,841 |
|-----------|--|--|--|-------------|-----------|-----------|

HEALTH CENTRES

|           |  |  |  |               |          |          |
|-----------|--|--|--|---------------|----------|----------|
| 13,65,446 |  |  |  | 104-COMMUNITY | 9,09,824 | 4,55,622 |
|-----------|--|--|--|---------------|----------|----------|

HEALTH CENTRES

|           |  |  |  |               |          |          |
|-----------|--|--|--|---------------|----------|----------|
| 12,97,452 |  |  |  | 110-HOSPITALS | 8,56,940 | 4,40,512 |
|-----------|--|--|--|---------------|----------|----------|

AND

DISPENSARIES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,36,48,052 | TOTAL (MH) | 90,58,783 | 45,89,269 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,36,48,052 | TOTAL (DDO) | 90,58,783 | 45,89,269 |
|-------------|-------------|-----------|-----------|

|          |                                      |                |          |          |
|----------|--------------------------------------|----------------|----------|----------|
| 7,58,983 | PHY, I/C GOVERNMENT HOMEOPATHIC 2210 | 102-HOMEOPATHY | 5,06,669 | 2,52,314 |
|          | DISPENSARY,,ROPAR                    |                |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 7,58,983 | TOTAL (MH) | 5,06,669 | 2,52,314 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 7,58,983 | TOTAL (DDO) | 5,06,669 | 2,52,314 |
|----------|-------------|----------|----------|



|           |                                      |      |                |           |          |
|-----------|--------------------------------------|------|----------------|-----------|----------|
| 15,71,781 | PHYSICIAN INCHARGE GOVT. HOMOEOPATHY | 2210 | 102-HOMEOPATHY | 10,21,302 | 5,50,479 |
|-----------|--------------------------------------|------|----------------|-----------|----------|

DISPENSARY, JALANDHAR

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 15,71,781 | TOTAL (MH) | 10,21,302 5,50,479 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 15,71,781 | TOTAL (DDO) | 10,21,302 5,50,479 |

|          |                                |      |                |          |          |
|----------|--------------------------------|------|----------------|----------|----------|
| 5,98,374 | PHYSICIAN INCHARGE, GOVERNMENT | 2210 | 102-HOMEOPATHY | 3,97,164 | 2,01,210 |
|----------|--------------------------------|------|----------------|----------|----------|

HOMEOPATHIC DISPENSARY,

KAPURTHALA

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 5,98,374 | TOTAL (MH) | 3,97,164 2,01,210 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | DISEASES       |           |           |
|           |  |                |           |           |
| 12,73,390 |  | 102-SUBSIDIARY | 8,49,260  | 4,24,130  |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 37,81,940 |  | 103-PRIMARY    | 25,06,574 | 12,75,366 |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 51,93,133 |  | 104-COMMUNITY  | 33,39,468 | 18,53,665 |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 2,77,796  |  | 110-HOSPITAL   | 1,38,598  | 1,39,198  |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |
|           |  |                |           |           |
| 24,84,118 |  | 110-HOSPITALS  | 16,54,492 | 8,29,626  |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |



|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
| -----       |  |            | -----       | -----     |
| 1,56,69,130 |  | TOTAL (MH) | 1,02,65,319 | 54,03,811 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
| -----       |  |             | -----       | -----     |
| 1,56,69,130 |  | TOTAL (DDO) | 1,02,65,319 | 54,03,811 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 5,89,973  | PRIMARY HEALTH CENTRE, JAMSHER | 2210 | 001-DIRECTION  | 3,92,982  | 1,96,991  |
|           | KHASS                          |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |
| 36,79,042 |                                |      | 101-PREVENTION | 24,52,028 | 12,27,014 |
|           |                                |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 47,90,415 | 103-PRIMARY | 29,34,079 | 18,56,336 |
|-----------|-------------|-----------|-----------|

HEALTH CENTRES

|          |               |   |          |
|----------|---------------|---|----------|
| 3,28,145 | 104-COMMUNITY | 0 | 3,28,145 |
|----------|---------------|---|----------|

HEALTH CENTRES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| 93,87,575 | TOTAL(MH) | 57,79,089 | 36,08,486 |
|-----------|-----------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

[illegible]

44,05,888

HEALTH CENTRES

29,200

104-COMMUNITY

29,200

0

HEALTH CENTRES

22,02,129

110-HOSPITALS

14,67,094

7,35,035

AND

DISPENSARIES

-----

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1,92,36,443

TOTAL (MH)

1,21,26,777

71,09,666

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-----

1,92,36,443

TOTAL (DDO)

1,21,26,777

71,09,666

|          |                             |      |                |   |          |
|----------|-----------------------------|------|----------------|---|----------|
| 2,66,224 | PRIMARY HEALTH CENTRE, KALA | 2210 | 103-PRIMARY    | 0 | 2,66,224 |
|          | BAKARA                      |      | HEALTH CENTRES |   |          |

|          |  |  |                |   |          |
|----------|--|--|----------------|---|----------|
| 2,57,689 |  |  | 104-COMMUNITY  | 0 | 2,57,689 |
|          |  |  | HEALTH CENTRES |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 5,23,913 | TOTAL (MH) | 0 5,23,913 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 5,23,913 | TOTAL (DDO) | 0 5,23,913 |



| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| -----<br>-----          | -----                     | -----                          | ----- | -----          | -----               | -----            |
| HEALTH AND<br>42,00,050 | DIRECTOR, HEALTH & FAMILY | PRIMARY HEALTH CENTRE,MEHATPUR | 2210  | 101-PREVENTION | 27,96,436           | 14,03,614        |
| FAMILY                  | WELFARE, PUNJAB           |                                |       | AND CONTROL OF |                     |                  |
| WELFARE                 |                           |                                |       | DISEASES       |                     |                  |
| 2,33,000                |                           |                                |       | 102-SUBSIDIARY | 1,48,000            | 85,000           |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |
| 57,23,565               |                           |                                |       | 103-PRIMARY    | 37,13,394           | 20,10,171        |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |
| 97,876                  |                           |                                |       | 104-COMMUNITY  | 97,876              | 0                |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |
| 24,34,697               |                           |                                |       | 110-HOSPITALS  | 16,19,818           | 8,14,879         |
|                         |                           |                                |       | AND            |                     |                  |

|             |  |            |              |           |
|-------------|--|------------|--------------|-----------|
|             |  |            | DISPENSARIES |           |
|             |  | *****      |              |           |
| -----       |  |            | -----        | -----     |
|             |  | TOTAL (MH) | 83,75,524    | 43,13,664 |
| 1,26,89,188 |  |            |              |           |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
| -----       |  |             | -----     | -----     |
|             |  | TOTAL (DDO) | 83,75,524 | 43,13,664 |
| 1,26,89,188 |  |             |           |           |

|          |  |                                  |      |              |          |          |
|----------|--|----------------------------------|------|--------------|----------|----------|
|          |  | PRINCIPAL MEDICAL OFFICER, CANAL | 2210 | 003-TRAINING | 2,47,300 | 4,94,800 |
| 7,42,100 |  | HOSPITAL, NANGAL                 |      |              |          |          |

|          |  |  |  |              |        |        |
|----------|--|--|--|--------------|--------|--------|
|          |  |  |  | 110-HOSPITAL | 33,876 | 67,752 |
| 1,01,628 |  |  |  |              |        |        |

AND

DISPENSARIES

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 8,43,728 |  | TOTAL (MH) | 2,81,176 | 5,62,552 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 8,43,728 |  | TOTAL (DDO) | 2,81,176 | 5,62,552 |

|          |  |                                 |      |              |          |          |
|----------|--|---------------------------------|------|--------------|----------|----------|
| 2,67,004 |  | PRINCIPAL MEDICAL OFFICER,CANAL | 2211 | 003-TRAINING | 1,07,492 | 1,59,512 |
|          |  | HOSPITAL, NANGAL TOWN SHIP      |      |              |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 2,67,004 |  | TOTAL (MH) | 1,07,492 | 1,59,512 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 2,67,004 |  | TOTAL (DDO) | 1,07,492 | 1,59,512 |



18,15,844

PRINCIPAL,FAMILY WELFARE,

2211

003-TRAINING

12,07,440

6,08,404

Page738

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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TRAINING AND RESEARCH CENTRE

|                        |                           |                           |      |             |          |          |
|------------------------|---------------------------|---------------------------|------|-------------|----------|----------|
| HEALTH AND<br>6,46,510 | DIRECTOR, HEALTH & FAMILY | PRINCIPAL,FAMILY WELFARE, | 2211 | 789-SPECIAL | 4,29,640 | 2,16,870 |
|------------------------|---------------------------|---------------------------|------|-------------|----------|----------|

|        |                 |                              |  |                |  |  |
|--------|-----------------|------------------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | TRAINING AND RESEARCH CENTRE |  | COMPONENT PLAN |  |  |
|--------|-----------------|------------------------------|--|----------------|--|--|

|         |  |  |  |               |  |  |
|---------|--|--|--|---------------|--|--|
| WELFARE |  |  |  | FOR SCHEDULED |  |  |
|---------|--|--|--|---------------|--|--|

CASTES

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|            |  |  |  |  |           |          |
|------------|--|--|--|--|-----------|----------|
| TOTAL (MH) |  |  |  |  | 16,37,080 | 8,25,274 |
|------------|--|--|--|--|-----------|----------|

24,62,354

12,300

2235200-OTHER012,300

PROGRAMMES

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\*\*\*\*\*-----

12,300

TOTAL (MH)012,300

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24,74,654

TOTAL (DDO)16,37,0808,37,574

12,27,339

PRINCIPAL,HEALTH & WELFARE2210001-DIRECTION8,37,4593,89,880

TRAINING CENTRE PUNJAB,ASR.AND

ADMINISTRATION

|           |  |  |              |           |           |
|-----------|--|--|--------------|-----------|-----------|
| 36,46,875 |  |  | 003-TRAINING | 24,54,980 | 11,91,895 |
|-----------|--|--|--------------|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 48,74,214 |  |  | TOTAL (MH) | 32,92,439 | 15,81,775 |
|-----------|--|--|------------|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
| 48,74,214 |  |  | TOTAL (DDO) | 32,92,439 | 15,81,775 |
|-----------|--|--|-------------|-----------|-----------|

|          |                            |      |             |          |          |
|----------|----------------------------|------|-------------|----------|----------|
| 7,44,757 | S.M.O,CIVIL HOSPITAL,BANGA | 2210 | 103-PRIMARY | 4,93,778 | 2,50,979 |
|----------|----------------------------|------|-------------|----------|----------|

HEALTH CENTRES

|           |  |  |               |          |          |
|-----------|--|--|---------------|----------|----------|
| 13,15,983 |  |  | 104-COMMUNITY | 8,77,322 | 4,38,661 |
|-----------|--|--|---------------|----------|----------|

HEALTH CENTRES

|           |  |  |              |           |           |
|-----------|--|--|--------------|-----------|-----------|
| 32,71,890 |  |  | 110-HOSPITAL | 22,12,646 | 10,59,244 |
|-----------|--|--|--------------|-----------|-----------|

AND

DISPENSARIES

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 53,32,630 |  | TOTAL (MH) | 35,83,746 | 17,48,884 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 53,32,630 |  | TOTAL (DDO) | 35,83,746 | 17,48,884 |

| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|---------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |         |                     |             |                    |             |             |                     |                  |
| -----                     |         |                     |             |                    |             |             |                     |                  |

|                         |                           |                                  |      |               |          |          |
|-------------------------|---------------------------|----------------------------------|------|---------------|----------|----------|
| HEALTH AND<br>15,04,734 | DIRECTOR, HEALTH & FAMILY | S.M.O,CIVIL HOSPITAL ,NAWANSAHAR | 2210 | 001-DIRECTION | 9,76,528 | 5,28,206 |
| FAMILY                  | WELFARE, PUNJAB           |                                  |      | AND           |          |          |

WELFARE

20,000

2,06,91,636

2,75,49,000

2,75,49,000

ADMINISTRATION

103-PRIMARY

0

20,000

HEALTH CENTRES

110-HOSPITAL

1,35,41,771

71,49,865

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,81,02,045

94,46,955

\*\*\*\*\*

TOTAL (DDO)

1,81,02,045

94,46,955



|           |                            |      |                                                      |           |           |
|-----------|----------------------------|------|------------------------------------------------------|-----------|-----------|
| 16,93,883 | S.M.O,I/C P.H.C. MUKANDPUR | 2210 | 101-PREVENTION<br><br>AND CONTROL OF<br><br>DISEASES | 11,19,504 | 5,74,379  |
| 22,61,524 |                            |      | 102-SUBSIDIARY<br><br>HEALTH CENTRES                 | 15,05,976 | 7,55,548  |
| 37,43,900 |                            |      | 103-PRIMARY<br><br>HEALTH CENTRES                    | 23,80,768 | 13,63,132 |
| 15,29,829 |                            |      | 104-COMMUNITY<br><br>HEALTH CENTRES                  | 10,19,886 | 5,09,943  |
| 4,87,041  |                            |      | 110-HOSPITAL<br><br>AND<br><br>DISPENSARIES          | 3,24,694  | 1,62,347  |
| 13,17,328 |                            |      | 110-HOSPITALS                                        | 8,55,213  | 4,62,115  |

AND

DISPENSARIES

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,10,33,505 | TOTAL (MH) | 72,06,041 | 38,27,464 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,10,33,505 | TOTAL (DDO) | 72,06,041 | 38,27,464 |

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 30,06,744 | S.M.O,I/C P.H.C. SUJJAN | 2210 | 101-PREVENTION | 20,01,960 | 10,04,784 |
|-----------|-------------------------|------|----------------|-----------|-----------|

AND CONTROL OF

DISEASES

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| HEALTH AND<br>49,50,948 | DIRECTOR, HEALTH & FAMILY | S.M.O,I/C P.H.C. SUJJAN        | 2210  | 102-SUBSIDIARY | 32,91,079           | 16,59,869        |
| FAMILY                  | WELFARE, PUNJAB           |                                |       | HEALTH CENTRES |                     |                  |
| WELFARE                 |                           |                                |       |                |                     |                  |
| 29,88,251               |                           |                                |       | 103-PRIMARY    | 18,07,187           | 11,81,064        |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |
| 10,000                  |                           |                                |       | 110-HOSPITAL   | 0                   | 10,000           |
|                         |                           |                                |       | AND            |                     |                  |
|                         |                           |                                |       | DISPENSARIES   |                     |                  |
| 36,63,087               |                           |                                |       | 110-HOSPITALS  | 24,05,773           | 12,57,314        |
|                         |                           |                                |       | AND            |                     |                  |



| DISPENSARIES |  |            |  |           |           |
|--------------|--|------------|--|-----------|-----------|
| *****        |  |            |  |           |           |
| -----        |  |            |  |           |           |
| 1,46,19,030  |  | TOTAL (MH) |  | 95,05,999 | 51,13,031 |

|             |  |             |  |           |           |
|-------------|--|-------------|--|-----------|-----------|
| *****       |  |             |  |           |           |
| -----       |  |             |  |           |           |
| 1,46,19,030 |  | TOTAL (DDO) |  | 95,05,999 | 51,13,031 |

|          |                        |      |           |          |   |
|----------|------------------------|------|-----------|----------|---|
| 8,88,420 | S.M.O,I/C P.H.C.SAROYA | 2071 | 115-LEAVE | 8,88,420 | 0 |
|----------|------------------------|------|-----------|----------|---|

ENCASHMENT

BENEFITS

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| *****    |  |            |  |          |   |
| -----    |  |            |  |          |   |
| 8,88,420 |  | TOTAL (MH) |  | 8,88,420 | 0 |

|           |      |                                                      |           |           |
|-----------|------|------------------------------------------------------|-----------|-----------|
| 29,08,832 | 2210 | 101-PREVENTION<br><br>AND CONTROL OF<br><br>DISEASES | 19,38,464 | 9,70,368  |
| 13,81,362 |      | 102-SUBSIDIARY<br><br>HEALTH CENTRES                 | 9,49,313  | 4,32,049  |
| 44,92,755 |      | 103-PRIMARY<br><br>HEALTH CENTRES                    | 29,90,510 | 15,02,245 |
| 3,82,245  |      | 104-COMMUNITY<br><br>HEALTH CENTRES                  | 2,54,830  | 1,27,415  |
| 3,27,569  |      | 110-HOSPITAL<br><br>AND<br><br>DISPENSARIES          | 2,19,046  | 1,08,523  |
| 19,77,185 |      | 110-HOSPITALS                                        | 13,62,675 | 6,14,510  |

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|                         |                                                  |      |                |           |           |
|-------------------------|--------------------------------------------------|------|----------------|-----------|-----------|
| HEALTH AND<br>17,23,820 | DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C. BALACHAUR | 2210 | 001-DIRECTION  | 11,48,170 | 5,75,650  |
| FAMILY                  | WELFARE, PUNJAB                                  |      | AND            |           |           |
| WELFARE                 |                                                  |      | ADMINISTRATION |           |           |
|                         |                                                  |      |                |           |           |
| 32,47,524               |                                                  |      | 101-PREVENTION | 21,59,848 | 10,87,676 |
|                         |                                                  |      | AND CONTROL OF |           |           |
|                         |                                                  |      | DISEASES       |           |           |
|                         |                                                  |      |                |           |           |
| 25,03,218               |                                                  |      | 102-SUBSIDIARY | 16,41,946 | 8,61,272  |
|                         |                                                  |      | HEALTH CENTRES |           |           |
|                         |                                                  |      |                |           |           |
| 41,68,641               |                                                  |      | 103-PRIMARY    | 31,35,144 | 10,33,497 |
|                         |                                                  |      | HEALTH CENTRES |           |           |
|                         |                                                  |      |                |           |           |
| 39,73,771               |                                                  |      | 110-HOSPITAL   | 26,81,406 | 12,92,365 |
|                         |                                                  |      | AND            |           |           |
|                         |                                                  |      | DISPENSARIES   |           |           |

|           |  |  |               |           |           |
|-----------|--|--|---------------|-----------|-----------|
| 27,99,138 |  |  | 110-HOSPITALS | 16,65,456 | 11,33,682 |
|           |  |  | AND           |           |           |
|           |  |  | DISPENSARIES  |           |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- | -----       |           |
| 1,84,16,112 |  | TOTAL (MH) |       | 1,24,31,970 | 59,84,142 |

|             |             |       |  |             |           |
|-------------|-------------|-------|--|-------------|-----------|
| -----       | *****       | ----- |  |             |           |
| 1,84,16,112 | TOTAL (DDO) |       |  | 1,24,31,970 | 59,84,142 |

|           |                        |      |                |           |           |
|-----------|------------------------|------|----------------|-----------|-----------|
| 35,09,713 | S.M.O,P.H.C.MUZAFFRPUR | 2210 | 101-PREVENTION | 22,84,816 | 12,24,897 |
|           |                        |      | AND CONTROL OF |           |           |
|           |                        |      | DISEASES       |           |           |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 48,35,147 |  |  | 102-SUBSIDIARY | 32,01,882 | 16,33,265 |
|-----------|--|--|----------------|-----------|-----------|



HEALTH CENTRES

28,95,027

103-PRIMARY

19,97,175

8,97,852

HEALTH CENTRES

27,22,071

104-COMMUNITY

17,71,327

9,50,744

HEALTH CENTRES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                                                  | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|----------------------------------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT                | CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE               |                                                          |            |       |                     |                  |
| -----<br>-----            | -----<br>-----                                           | -----      | ----- | -----               | -----            |
|                           |                                                          |            |       |                     |                  |
|                           |                                                          | *****      |       | -----               | -----            |
| -----                     |                                                          |            |       |                     |                  |
| HEALTH AND<br>1,39,61,958 | DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C.MUZAFFRPUR         | TOTAL (MH) |       | 92,55,200           | 47,06,758        |

FAMILY                  WELFARE, PUNJAB

WELFARE

1,39,61,958

\*\*\*\*\*

TOTAL (DDO)

92,55,200

47,06,758

1,97,620

S.M.O, PRIMARY HEALTH

2210

001-DIRECTION

1,30,516

67,104

CENTRE, THRIEWAL

AND

## ADMINISTRATION

38,84,446

## 101-PREVENTION

25,89,040

12,95,406

AND CONTROL OF

## DISEASES

24,16,699

102-SUBSIDIARY

16,46,644

7,70,055

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 55,78,000 |  | 103-PRIMARY    | 38,35,826 | 17,42,174 |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 33,60,638 |  | 104-COMMUNITY  | 22,13,310 | 11,47,328 |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 2,89,809  |  | 105-ALLOPATHY  | 0         | 2,89,809  |
| 17,42,682 |  | 110-HOSPITAL   | 12,12,744 | 5,29,938  |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |
|           |  |                |           |           |
| 24,23,602 |  | 110-HOSPITALS  | 16,07,216 | 8,16,386  |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |

-----

\*\*\*\*\*-----



|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,38,55,454 | TOTAL (MH) | 2,24,90,496 | 1,13,64,958 |
|-------------|------------|-------------|-------------|

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,38,55,454 | TOTAL (DDO) | 2,24,90,496      1,13,64,958 |

|        |                                         |                |        |        |
|--------|-----------------------------------------|----------------|--------|--------|
| 55,624 | S.M.O. I/C   P.H.C.,KUM KALAN      2210 | 101-PREVENTION | 33,924 | 21,700 |
|        |                                         | AND CONTROL OF |        |        |
|        |                                         | DISEASES       |        |        |
| 29,200 |                                         | 103-PRIMARY    | 29,200 | 0      |
|        |                                         | HEALTH CENTRES |        |        |

[illegible]

|           |                     |      |                 |           |           |
|-----------|---------------------|------|-----------------|-----------|-----------|
| 87,49,355 | S.M.O.,E.S.I.       | 2210 | 102-EMPLOYEES   | 59,05,413 | 28,43,942 |
|           | DISPENSARY,AMRITSAR |      | STATE INSURANCE |           |           |
|           |                     |      | SCHEME          |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 87,49,355 |  | TOTAL (MH) |       | 59,05,413 | 28,43,942 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 87,49,355 | TOTAL (DDO) |  |       | 59,05,413 | 28,43,942 |

|          |                           |      |                |          |          |
|----------|---------------------------|------|----------------|----------|----------|
| 2,40,820 | S.M.O.,S.M.O. HARTA BADLA | 2210 | 103-PRIMARY    | 2,40,820 | 0        |
|          |                           |      | HEALTH CENTRES |          |          |
| 3,82,010 |                           |      | 110-HOSPITALS  | 1,61,792 | 2,20,218 |

AND

DISPENSARIES

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 6,22,830 | TOTAL (MH) | 4,02,612      2,20,218 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 6,22,830 | TOTAL (DDO) | 4,02,612      2,20,218 |

|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 49,68,864 | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 30,61,268 | 19,07,596 |
|-----------|----------------------------|------|---------------|-----------|-----------|

DISPENSARY NO. 1, PHAGWARA      STATE INSURANCE

SCHEME

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 49,68,864 | TOTAL (MH) | 30,61,268      19,07,596 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |
| 49,68,864                 |                           | TOTAL (DDO)                    |       |       | 30,61,268           | 19,07,596        |

|                        |                           |                            |      |                 |          |          |
|------------------------|---------------------------|----------------------------|------|-----------------|----------|----------|
| HEALTH AND<br>8,26,947 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES   | 4,93,417 | 3,33,530 |
| FAMILY                 | WELFARE, PUNJAB           | DISPENSARY NO. 2, PHAGWARA |      | STATE INSURANCE |          |          |
| WELFARE                |                           |                            |      | SCHEME          |          |          |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 57,95,811 | TOTAL (MH) | 35,54,685 | 22,41,126 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 57,95,811 | TOTAL (DDO) | 35,54,685 | 22,41,126 |
|-----------|-------------|-----------|-----------|

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 30,85,364 | SENIOR MEDICAL OFFICER,PRIMARY 2210 | 101-PREVENTION | 15,31,250 | 15,54,114 |
|-----------|-------------------------------------|----------------|-----------|-----------|

|                         |                         |
|-------------------------|-------------------------|
| HEALTH CENTRE, PANCHHAT | AND CONTROL OF DISEASES |
|-------------------------|-------------------------|

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 2,66,996 |  | 102-SUBSIDIARY | 1,38,522 | 1,28,474 |
|----------|--|----------------|----------|----------|

|                |
|----------------|
| HEALTH CENTRES |
|----------------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 40,88,761 |  | 103-PRIMARY | 28,52,678 | 12,36,083 |
|-----------|--|-------------|-----------|-----------|

|                |
|----------------|
| HEALTH CENTRES |
|----------------|

|          |  |               |          |          |
|----------|--|---------------|----------|----------|
| 8,06,559 |  | 104-COMMUNITY | 5,37,706 | 2,68,853 |
|----------|--|---------------|----------|----------|

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
|          |  | HEALTH CENTRES |          |          |
| 8,26,000 |  | 110-HOSPITAL   | 5,48,168 | 2,77,832 |

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|           |  |               |           |          |
|-----------|--|---------------|-----------|----------|
| 17,30,243 |  | 110-HOSPITALS | 11,96,922 | 5,33,321 |
|-----------|--|---------------|-----------|----------|

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|             |            |       |           |           |
|-------------|------------|-------|-----------|-----------|
| -----       | *****      | ----- |           |           |
| 1,08,03,923 | TOTAL (MH) |       | 68,05,246 | 39,98,677 |

|           |      |           |           |          |
|-----------|------|-----------|-----------|----------|
| 19,97,432 | 2211 | 101-RURAL | 13,13,198 | 6,84,234 |
|-----------|------|-----------|-----------|----------|

|  |  |                |  |  |
|--|--|----------------|--|--|
|  |  | FAMILY WELFARE |  |  |
|  |  | SERVICES       |  |  |

2,38,632

789-SPECIAL

1,67,836

70,796

COMPONENT PLAN

FOR SCHEDULED

CASTES

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-----

22,36,064

TOTAL (MH)

14,81,034

7,55,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

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FAMILY            WELFARE, PUNJAB

WELFARE

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,30,39,987 | TOTAL (DDO) | 82,86,280 | 47,53,707 |
|-------------|-------------|-----------|-----------|

|           |                                       |           |           |          |
|-----------|---------------------------------------|-----------|-----------|----------|
| 27,51,820 | SENIOR MEDICAL OFFICER FOR CIVIL 2211 | 101-RURAL | 18,33,032 | 9,18,788 |
|-----------|---------------------------------------|-----------|-----------|----------|

|  |                       |                |
|--|-----------------------|----------------|
|  | SURGEON, KHIALA KALAN | FAMILY WELFARE |
|--|-----------------------|----------------|

SERVICES

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| 4,65,186 |  | 789-SPECIAL | 3,10,124 | 1,55,062 |
|----------|--|-------------|----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 54,53,070 | TOTAL (MH) | 36,24,190 | 18,28,880 |
|-----------|------------|-----------|-----------|

|             |                                       |                |             |           |
|-------------|---------------------------------------|----------------|-------------|-----------|
| *****       |                                       |                |             |           |
| 1,62,56,993 | TOTAL (DDO)                           |                | 1,04,29,436 | 58,27,557 |
|             |                                       |                |             |           |
| 22,31,923   | SENIOR MEDICAL OFFICER FOR CIVIL 2211 | 101-RURAL      | 15,07,906   | 7,24,017  |
|             |                                       |                |             |           |
|             | SURGEON, SARDULGARH                   | FAMILY WELFARE |             |           |
|             |                                       | SERVICES       |             |           |
|             |                                       |                |             |           |
| 18,51,011   |                                       | 789-SPECIAL    | 13,12,218   | 5,38,793  |
|             |                                       |                |             |           |
|             |                                       | COMPONENT PLAN |             |           |
|             |                                       | FOR SCHEDULED  |             |           |
|             |                                       | CASTES         |             |           |
|             |                                       |                |             |           |
|             | *****                                 |                |             |           |
| 40,82,934   | TOTAL (MH)                            |                | 28,20,124   | 12,62,810 |

|           |                                 |       |                |  |           |           |
|-----------|---------------------------------|-------|----------------|--|-----------|-----------|
| -----     |                                 | ***** |                |  | -----     |           |
| 40,82,934 | TOTAL (DDO)                     |       |                |  | 28,20,124 | 12,62,810 |
| 9,60,564  | SENIOR MEDICAL                  | 2211  | 003-TRAINING   |  | 6,79,288  | 2,81,276  |
|           | OFFICER(MALE), TRAINING CENTRE, |       |                |  |           |           |
|           | NABHA                           |       |                |  |           |           |
| 10,25,752 |                                 |       | 789-SPECIAL    |  | 6,84,168  | 3,41,584  |
|           |                                 |       | COMPONENT PLAN |  |           |           |
|           |                                 |       | FOR SCHEDULED  |  |           |           |
|           |                                 |       | CASTES         |  |           |           |
| -----     |                                 | ***** |                |  | -----     |           |

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 19,86,316 |  |  | TOTAL (MH) |  | 13,63,456 | 6,22,860 |
|-----------|--|--|------------|--|-----------|----------|

|            |                           |       |  |  |       |       |
|------------|---------------------------|-------|--|--|-------|-------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | ***** |  |  | ----- | ----- |
| -----      |                           |       |  |  |       |       |

|        |                 |  |  |  |  |  |
|--------|-----------------|--|--|--|--|--|
| FAMILY | WELFARE, PUNJAB |  |  |  |  |  |
|--------|-----------------|--|--|--|--|--|

WELFARE

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 19,86,316 |  | TOTAL (DDO) |  |  | 13,63,456 | 6,22,860 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                             |      |           |           |          |
|-----------|--|-----------------------------|------|-----------|-----------|----------|
| 27,68,930 |  | SENIOR MEDICAL OFFICER, I/C | 2211 | 101-RURAL | 18,40,936 | 9,27,994 |
|-----------|--|-----------------------------|------|-----------|-----------|----------|

|  |                            |  |  |                |  |  |
|--|----------------------------|--|--|----------------|--|--|
|  | P.H.C.,DHIANPUR, GURDASPUR |  |  | FAMILY WELFARE |  |  |
|--|----------------------------|--|--|----------------|--|--|

SERVICES

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 18,39,190 |  |  | 789-SPECIAL    | 13,19,548 | 5,19,642 |
|           |  |  | COMPONENT PLAN |           |          |
|           |  |  | FOR SCHEDULED  |           |          |
|           |  |  | CASTES         |           |          |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 65,94,436 |  | TOTAL (MH) | 45,23,940 20,70,496 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 65,94,436 | TOTAL (DDO) | 45,23,940 20,70,496 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,29,541 | SENIOR MEDICAL OFFICER, I/C | 2211 | 101-RURAL      | 18,27,634 | 14,01,907 |
|           | P.H.C.,KAHNUWAN, GURDASPUR  |      | FAMILY WELFARE |           |           |
|           |                             |      | SERVICES       |           |           |
|           |                             |      | 789-SPECIAL    | 14,69,328 | 2,65,810  |



17,35,138

COMPONENT PLAN

FOR SCHEDULED

CASTES

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49,64,679

TOTAL (MH)

32,96,962

16,67,717

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49,64,679

TOTAL (DDO)

32,96,962

16,67,717

10,89,106

SENIOR MEDICAL OFFICER, I/C

2210

001-DIRECTION

8,09,370

2,79,736

P.H.C.,KALANAUR, GURDASPUR

AND

ADMINISTRATION

3,53,634

101-AYURVEDA

0

3,53,634

30,10,726

101-PREVENTION18,27,47211,83,254

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |

HEALTH AND18,83,982

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C2210102-SUBSIDIARY10,09,5898,74,393

FAMILYWELFARE, PUNJABP.H.C.,KALANAUR, GURDASPURHEALTH CENTRES

WELFARE

36,98,499

103-PRIMARY24,94,73112,03,768

HEALTH CENTRES

3,42,021

104-COMMUNITY

2,13,444

1,28,577

HEALTH CENTRES

27,96,042

110-HOSPITAL

19,38,584

8,57,458

AND

DISPENSARIES

23,56,166

110-HOSPITALS

15,92,344

7,63,822

AND

DISPENSARIES

-----

\*\*\*\*\*

-----

-----

1,55,30,176

TOTAL (MH)

98,85,534

56,44,642

15,64,128

2211

101-RURAL

10,41,332

5,22,796

FAMILY WELFARE

SERVICES



|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 5,42,938 |  |  | 789-SPECIAL    | 3,93,678 | 1,49,260 |
|          |  |  | COMPONENT PLAN |          |          |
|          |  |  | FOR SCHEDULED  |          |          |
|          |  |  | CASTES         |          |          |

|           |  |            |                         |
|-----------|--|------------|-------------------------|
| -----     |  | *****      | -----                   |
| 21,07,066 |  | TOTAL (MH) | 14,35,010      6,72,056 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,76,37,242 | TOTAL (DDO) | 1,13,20,544      63,16,698 |

|          |                             |      |                |          |        |
|----------|-----------------------------|------|----------------|----------|--------|
| 2,79,695 | SENIOR MEDICAL OFFICER, I/C | 2210 | 001-DIRECTION  | 2,18,029 | 61,666 |
|          | P.H.C.,MALOUDH              |      | AND            |          |        |
|          |                             |      | ADMINISTRATION |          |        |

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 54,03,048 | 101-PREVENTION | 36,93,462 | 17,09,586 |
|           | AND CONTROL OF |           |           |
|           | DISEASES       |           |           |

|          |                |          |          |
|----------|----------------|----------|----------|
| 3,57,042 | 102-SUBSIDIARY | 2,37,460 | 1,19,582 |
|          | HEALTH CENTRES |          |          |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 22,37,524 | 103-PRIMARY | 15,93,844 | 6,43,680 |
|-----------|-------------|-----------|----------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | HEALTH CENTRES |                     |                  |

|                         |                           |                             |      |               |           |          |
|-------------------------|---------------------------|-----------------------------|------|---------------|-----------|----------|
| HEALTH AND<br>15,18,565 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER, I/C | 2210 | 104-COMMUNITY | 10,49,024 | 4,69,541 |
|-------------------------|---------------------------|-----------------------------|------|---------------|-----------|----------|

|        |                 |                |  |                |  |  |
|--------|-----------------|----------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | P.H.C.,MALOUDH |  | HEALTH CENTRES |  |  |
|--------|-----------------|----------------|--|----------------|--|--|

WELFARE

|           |  |  |  |               |           |          |
|-----------|--|--|--|---------------|-----------|----------|
| 23,50,438 |  |  |  | 110-HOSPITALS | 16,76,072 | 6,74,366 |
|-----------|--|--|--|---------------|-----------|----------|

AND

DISPENSARIES

|             |  |  |            |       |           |           |
|-------------|--|--|------------|-------|-----------|-----------|
| -----       |  |  | *****      | ----- | -----     |           |
| 1,21,46,312 |  |  | TOTAL (MH) |       | 84,67,891 | 36,78,421 |

|             |  |             |  |       |           |           |
|-------------|--|-------------|--|-------|-----------|-----------|
| -----       |  | *****       |  | ----- | -----     |           |
| 1,21,46,312 |  | TOTAL (DDO) |  |       | 84,67,891 | 36,78,421 |

|          |  |                                 |      |               |          |          |
|----------|--|---------------------------------|------|---------------|----------|----------|
| 7,27,272 |  | SENIOR MEDICAL OFFICER,,FAZILKA | 2210 | 001-DIRECTION | 4,84,848 | 2,42,424 |
|----------|--|---------------------------------|------|---------------|----------|----------|

AND

|             |                |             |           |
|-------------|----------------|-------------|-----------|
|             | ADMINISTRATION |             |           |
| 88,746      | 101-AYURVEDA   | 0           | 88,746    |
| 1,15,656    | 102-HOMEOPATHY | 1,15,656    | 0         |
| 11,193      | 102-PREVENTION | 0           | 11,193    |
|             | OF FOOD        |             |           |
|             | ADULTERATION   |             |           |
| 1,69,98,711 | 110-HOSPITAL   | 1,02,74,674 | 67,24,037 |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| -----       | *****          | -----       | -----     |
| 1,79,41,578 | TOTAL (MH)     | 1,08,75,178 | 70,66,400 |

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|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 1,79,41,578 | TOTAL (DDO) |  |  | 1,08,75,178 | 70,66,400 |
|-------------|-------------|--|--|-------------|-----------|

|          |                             |      |                |          |        |
|----------|-----------------------------|------|----------------|----------|--------|
| 2,05,950 | SENIOR MEDICAL OFFICER,,I/C | 2210 | 101-PREVENTION | 1,37,300 | 68,650 |
|----------|-----------------------------|------|----------------|----------|--------|

|  |                |  |                |  |  |
|--|----------------|--|----------------|--|--|
|  | CIVIL HOSPITAL |  | AND CONTROL OF |  |  |
|  |                |  | DISEASES       |  |  |

|             |  |  |              |             |             |
|-------------|--|--|--------------|-------------|-------------|
| 3,46,93,925 |  |  | 110-HOSPITAL | 2,21,00,097 | 1,25,93,828 |
|-------------|--|--|--------------|-------------|-------------|

|  |  |  |              |  |  |
|--|--|--|--------------|--|--|
|  |  |  | AND          |  |  |
|  |  |  | DISPENSARIES |  |  |

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| -----       |  | *****      |  | -----       | -----       |
| 3,48,99,875 |  | TOTAL (MH) |  | 2,22,37,397 | 1,26,62,478 |



| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR       | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |             |                |                     |                  |
| <hr/>                   |                           |                                |             |                |                     |                  |
| HEALTH AND<br>17,88,080 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,,I/C    | 2211        | 200-OTHER      | 12,73,560           | 5,14,520         |
| FAMILY                  | WELFARE, PUNJAB           | CIVIL HOSPITAL                 |             | SERVICES AND   |                     |                  |
| WELFARE                 |                           |                                |             | SUPPLIES       |                     |                  |
| <hr/>                   |                           |                                |             |                |                     |                  |
|                         |                           |                                | *****       |                |                     |                  |
|                         |                           |                                | TOTAL (MH)  |                | 12,73,560           | 5,14,520         |
| 17,88,080               |                           |                                |             |                |                     |                  |
| <hr/>                   |                           |                                |             |                |                     |                  |
|                         |                           |                                | *****       |                |                     |                  |
|                         |                           |                                | TOTAL (DDO) |                | 2,35,10,957         | 1,31,76,998      |
| 3,66,87,955             |                           |                                |             |                |                     |                  |
| <hr/>                   |                           |                                |             |                |                     |                  |
|                         |                           |                                | *****       |                |                     |                  |
|                         |                           |                                | TOTAL (DDO) |                | 2,00,000            | 0                |
| 2,00,000                |                           |                                |             | HEALTH CENTRES |                     |                  |

|           |  |              |           |           |
|-----------|--|--------------|-----------|-----------|
| 58,93,452 |  | 110-HOSPITAL | 39,71,325 | 19,22,127 |
|           |  | AND          |           |           |
|           |  | DISPENSARIES |           |           |

|           |            |           |           |  |
|-----------|------------|-----------|-----------|--|
| -----     | *****      | -----     | -----     |  |
| 60,93,452 | TOTAL (MH) | 41,71,325 | 19,22,127 |  |

|           |             |           |           |  |
|-----------|-------------|-----------|-----------|--|
| -----     | *****       | -----     | -----     |  |
| 60,93,452 | TOTAL (DDO) | 41,71,325 | 19,22,127 |  |

|        |                                 |      |                   |   |        |
|--------|---------------------------------|------|-------------------|---|--------|
| 10,000 | SENIOR MEDICAL OFFICER, BARNALA | 2235 | 104-DEPOSIT       | 0 | 10,000 |
|        | CIVIL HOSPITAL                  |      | LINKED            |   |        |
|        |                                 |      | INSURANCE         |   |        |
|        |                                 |      | SCHEME - GOVERNME |   |        |

NT PROVIDENT

FUND

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TOTAL (MH)

 $\theta$ 

10,000

10,000

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-----

TOTAL (DDO)

0

10,000

10,000

SENIOR MEDICAL OFFICER, C.H.C., 2210

001-DIRECTION

0

75,570

75,570

KHUI KHERA

AND

## ADMINISTRATION

101-AYURVEDA

0

66,184

66,184

102-HOMEOPATHY

57,054

 $\emptyset$ 

57,054

104-DRUG

0

11,193

11,193



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 2,10,001               |                           |                                | TOTAL (MH) |       | 57,054              | 1,52,947         |

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

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FAMILY

WELFARE, PUNJAB

WELFARE

2,10,001

21,700

|                                 |      |                |   |        |
|---------------------------------|------|----------------|---|--------|
| SENIOR MEDICAL OFFICER,C.HEALTH | 2210 | 103-PRIMARY    | 0 | 21,700 |
| CENTRE                          |      | HEALTH CENTRES |   |        |

-----

2,31,701

|            |                      |
|------------|----------------------|
| *****      | -----                |
| TOTAL (MH) | 57,054      1,74,647 |

5,17,200

|      |                |          |          |
|------|----------------|----------|----------|
| 2211 | 789-SPECIAL    | 1,49,680 | 3,67,520 |
|      | COMPONENT PLAN |          |          |
|      | FOR SCHEDULED  |          |          |
|      | CASTES         |          |          |

-----

5,17,200

|            |                        |
|------------|------------------------|
| *****      | -----                  |
| TOTAL (MH) | 1,49,680      3,67,520 |

|          |             |  |          |          |
|----------|-------------|--|----------|----------|
|          | *****       |  |          |          |
| 7,48,901 | TOTAL (DDO) |  | 2,06,734 | 5,42,167 |

|        |                              |      |                |   |        |
|--------|------------------------------|------|----------------|---|--------|
| 65,432 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 102-PREVENTION | 0 | 65,432 |
|        | HEALTH CENTRE                |      | OF FOOD        |   |        |
|        |                              |      | ADULTERATION   |   |        |

|        |  |            |   |        |
|--------|--|------------|---|--------|
|        |  | *****      |   |        |
| 65,432 |  | TOTAL (MH) | 0 | 65,432 |

|        |             |  |   |        |
|--------|-------------|--|---|--------|
|        | *****       |  |   |        |
| 65,432 | TOTAL (DDO) |  | 0 | 65,432 |

|             |                              |      |               |           |           |
|-------------|------------------------------|------|---------------|-----------|-----------|
| 1,35,22,375 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION | 89,03,632 | 46,18,743 |
|-------------|------------------------------|------|---------------|-----------|-----------|

|           |          |                |           |          |
|-----------|----------|----------------|-----------|----------|
|           | HOSPITAL | AND            |           |          |
|           |          | ADMINISTRATION |           |          |
| 25,45,657 |          | 101-PREVENTION | 16,34,392 | 9,11,265 |
|           |          | AND CONTROL OF |           |          |
|           |          | DISEASES       |           |          |
| 1,38,795  |          | 102-PREVENTION | 92,530    | 46,265   |
|           |          | OF FOOD        |           |          |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

ADULTERATION

|                        |                                                        |          |                |             |             |
|------------------------|--------------------------------------------------------|----------|----------------|-------------|-------------|
| HEALTH AND<br>9,19,405 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL | 2210     | 102-SUBSIDIARY | 6,23,702    | 2,95,703    |
| FAMILY                 | WELFARE, PUNJAB                                        | HOSPITAL | HEALTH CENTRES |             |             |
| WELFARE                |                                                        |          |                |             |             |
| 27,18,069              |                                                        |          | 103-PRIMARY    | 15,75,798   | 11,42,271   |
|                        |                                                        |          | HEALTH CENTRES |             |             |
| 44,91,963              |                                                        |          | 104-COMMUNITY  | 30,89,728   | 14,02,235   |
|                        |                                                        |          | HEALTH CENTRES |             |             |
| 9,01,78,466            |                                                        |          | 110-HOSPITAL   | 6,11,11,352 | 2,90,67,114 |
|                        |                                                        |          | AND            |             |             |
|                        |                                                        |          | DISPENSARIES   |             |             |
| 27,78,464              |                                                        |          | 110-HOSPITALS  | 20,35,554   | 7,42,910    |
|                        |                                                        |          | AND            |             |             |
|                        |                                                        |          | DISPENSARIES   |             |             |



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11,72,93,194

TOTAL (MH)

7,90,66,688

3,82,26,506

15,57,169

2211

200-OTHER

10,38,354

5,18,815

SERVICES AND

SUPPLIES

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-----

15,57,169

TOTAL (MH)

10,38,354

5,18,815

-----

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-----

11,88,50,363

TOTAL (DDO)

8,01,05,042

3,87,45,321

20,81,233

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

16,44,508

4,36,725

|           |                 |                |           |           |
|-----------|-----------------|----------------|-----------|-----------|
|           | HOSPITAL KHARAR | AND            |           |           |
|           |                 | ADMINISTRATION |           |           |
| 3,38,380  |                 | 003-TRAINING   | 0         | 3,38,380  |
| 200       |                 | 102-HOMEOPATHY | 0         | 200       |
| 51,17,944 |                 | 104-COMMUNITY  | 33,91,494 | 17,26,450 |
|           |                 | HEALTH CENTRES |           |           |
| 1,34,658  |                 | 107-PUBLIC     | 1,34,658  | 0         |
|           |                 | HEALTH         |           |           |
|           |                 | LABORATORIES   |           |           |
| 90,32,659 |                 | 110-HOSPITAL   | 59,94,695 | 30,37,964 |
|           |                 | AND            |           |           |
|           |                 | DISPENSARIES   |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                         |                           |                              |      |               |           |           |
|-------------------------|---------------------------|------------------------------|------|---------------|-----------|-----------|
| HEALTH AND<br>49,22,684 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 110-HOSPITALS | 33,36,778 | 15,85,906 |
| FAMILY                  | WELFARE, PUNJAB           | HOSPITAL KHARAR              |      | AND           |           |           |
| WELFARE                 |                           |                              |      | DISPENSARIES  |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 2,16,27,758 |  |  | TOTAL (MH) |  | 1,45,02,133 | 71,25,625 |
|-------------|--|--|------------|--|-------------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 2,16,27,758 |  | TOTAL (DDO) |  |  | 1,45,02,133 | 71,25,625 |
|-------------|--|-------------|--|--|-------------|-----------|



|           |                              |      |               |          |          |
|-----------|------------------------------|------|---------------|----------|----------|
| 13,04,732 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 104-COMMUNITY | 8,66,838 | 4,37,894 |
|-----------|------------------------------|------|---------------|----------|----------|

|                 |                |
|-----------------|----------------|
| HOSPITAL MALOUT | HEALTH CENTRES |
|-----------------|----------------|

|           |  |  |              |           |           |
|-----------|--|--|--------------|-----------|-----------|
| 62,35,062 |  |  | 110-HOSPITAL | 39,84,417 | 22,50,645 |
|-----------|--|--|--------------|-----------|-----------|

AND

DISPENSARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 75,39,794 | TOTAL (MH) | 48,51,255 | 26,88,539 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 75,39,794 | TOTAL (DDO) | 48,51,255 | 26,88,539 |
|-----------|-------------|-----------|-----------|

|          |                              |      |               |          |          |
|----------|------------------------------|------|---------------|----------|----------|
| 7,05,498 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 104-COMMUNITY | 4,71,742 | 2,33,756 |
|----------|------------------------------|------|---------------|----------|----------|

|                           |                |
|---------------------------|----------------|
| HOSPITAL MANDI GOBINDGARH | HEALTH CENTRES |
|---------------------------|----------------|

|             |  |  |              |           |           |
|-------------|--|--|--------------|-----------|-----------|
| 1,08,61,962 |  |  | 110-HOSPITAL | 66,96,554 | 41,65,408 |
|-------------|--|--|--------------|-----------|-----------|

AND

DISPENSARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,15,67,460 | TOTAL (MH) | 71,68,296 | 43,99,164 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,15,67,460 | TOTAL (DDO) | 71,68,296 | 43,99,164 |
|-------------|-------------|-----------|-----------|

|           |                              |      |               |           |          |
|-----------|------------------------------|------|---------------|-----------|----------|
| 17,84,838 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION | 11,86,889 | 5,97,949 |
|-----------|------------------------------|------|---------------|-----------|----------|

|                   |     |
|-------------------|-----|
| HOSPITAL, DASUYAN | AND |
|-------------------|-----|

ADMINISTRATION

|           |  |  |               |          |          |
|-----------|--|--|---------------|----------|----------|
| 13,45,680 |  |  | 104-COMMUNITY | 8,97,120 | 4,48,560 |
|-----------|--|--|---------------|----------|----------|

HEALTH CENTRES

2,06,20,709

110-HOSPITAL

1,42,47,438

63,73,271

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

DISPENSARIES

|             |            |                      |
|-------------|------------|----------------------|
| -----       | *****      | -----                |
| -----       |            |                      |
| 2,37,51,227 | TOTAL (MH) | 1,63,31,44774,19,780 |

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|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,37,51,227 | TOTAL (DDO) | 1,63,31,447 | 74,19,780 |
|-------------|-------------|-------------|-----------|

|                         |                                                        |      |               |           |          |
|-------------------------|--------------------------------------------------------|------|---------------|-----------|----------|
| HEALTH AND<br>23,88,416 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION | 20,48,118 | 3,40,298 |
|-------------------------|--------------------------------------------------------|------|---------------|-----------|----------|

|        |                 |                          |     |
|--------|-----------------|--------------------------|-----|
| FAMILY | WELFARE, PUNJAB | HOSPITAL, ANANDPUR SAHIB | AND |
|--------|-----------------|--------------------------|-----|

|         |                |
|---------|----------------|
| WELFARE | ADMINISTRATION |
|---------|----------------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 6,20,559 | 103-PRIMARY | 4,13,706 | 2,06,853 |
|----------|-------------|----------|----------|

HEALTH CENTRES

|          |               |          |        |
|----------|---------------|----------|--------|
| 4,08,096 | 104-COMMUNITY | 3,27,996 | 80,100 |
|----------|---------------|----------|--------|

HEALTH CENTRES

|             |              |           |           |
|-------------|--------------|-----------|-----------|
| 1,28,17,219 | 110-HOSPITAL | 83,02,669 | 45,14,550 |
|-------------|--------------|-----------|-----------|

AND

DISPENSARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,62,34,290 | TOTAL (MH) | 1,10,92,489 | 51,41,801 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,62,34,290 | TOTAL (DDO) | 1,10,92,489 | 51,41,801 |
|-------------|-------------|-------------|-----------|

|          |                              |      |             |          |   |
|----------|------------------------------|------|-------------|----------|---|
| 2,26,590 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 103-PRIMARY | 2,26,590 | 0 |
|----------|------------------------------|------|-------------|----------|---|

|                         |                |
|-------------------------|----------------|
| HOSPITAL, BASSI PATHANA | HEALTH CENTRES |
|-------------------------|----------------|

|           |              |           |           |
|-----------|--------------|-----------|-----------|
| 55,48,922 | 110-HOSPITAL | 36,59,249 | 18,89,673 |
|-----------|--------------|-----------|-----------|

AND

DISPENSARIES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 57,75,512 | TOTAL (MH) | 38,85,839 | 18,89,673 |
|-----------|------------|-----------|-----------|



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57,75,512

TOTAL (DDO)

38,85,839

18,89,673

12,46,896

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

8,31,264

4,15,632

HOSPITAL, BATALA

AND

ADMINISTRATION

57,884

101-AYURVEDA

57,884

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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HEALTH AND  
5,20,590

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,CIVIL

2210

101-PREVENTION

0

5,20,590

FAMILY

WELFARE, PUNJAB

HOSPITAL, BATALA

AND CONTROL OF

WELFARE

DISEASES

38,866

102-SUBSIDIARY

0

38,866

HEALTH CENTRES

2,38,24,213

110-HOSPITAL

1,52,69,185

85,55,028

AND

DISPENSARIES

1,75,236

110-HOSPITALS

0

1,75,236

AND

DISPENSARIES

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2,58,63,685

TOTAL (MH)

1,61,58,333

97,05,352

|          |  |      |           |          |          |
|----------|--|------|-----------|----------|----------|
| 8,17,176 |  | 2211 | 102-URBAN | 5,69,476 | 2,47,700 |
|----------|--|------|-----------|----------|----------|

FAMILY WELFARE

SERVICES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 8,17,176 |  | TOTAL (MH) |  | 5,69,476 | 2,47,700 |
|----------|--|------------|--|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| 2,66,80,861 |  | TOTAL (DDO) |  | 1,67,27,809 | 99,53,052 |
|-------------|--|-------------|--|-------------|-----------|

|           |                              |      |               |           |           |
|-----------|------------------------------|------|---------------|-----------|-----------|
| 97,00,295 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION | 63,84,402 | 33,15,893 |
|-----------|------------------------------|------|---------------|-----------|-----------|

|                           |     |
|---------------------------|-----|
| HOSPITAL, FATEHGARH SAHIB | AND |
|---------------------------|-----|

ADMINISTRATION

|        |  |  |                |   |        |
|--------|--|--|----------------|---|--------|
| 70,000 |  |  | 101-PREVENTION | 0 | 70,000 |
|--------|--|--|----------------|---|--------|

AND CONTROL OF



|          |  |                |          |          |
|----------|--|----------------|----------|----------|
|          |  | DISEASES       |          |          |
|          |  |                |          |          |
| 3,47,118 |  | 102-PREVENTION | 2,31,412 | 1,15,706 |
|          |  | OF FOOD        |          |          |
|          |  | ADULTERATION   |          |          |
|          |  |                |          |          |
| 2,00,470 |  | 103-PRIMARY    | 2,00,470 | 0        |
|          |  | HEALTH CENTRES |          |          |
|          |  |                |          |          |
| 2,57,622 |  | 104-COMMUNITY  | 1,49,400 | 1,08,222 |
|          |  | HEALTH CENTRES |          |          |
|          |  |                |          |          |
| 2,36,970 |  | 104-DRUG       | 1,57,980 | 78,990   |
|          |  | CONTROL        |          |          |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                         |                           |                              |      |              |           |           |
|-------------------------|---------------------------|------------------------------|------|--------------|-----------|-----------|
| HEALTH AND<br>89,44,122 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 110-HOSPITAL | 61,70,780 | 27,73,342 |
| FAMILY                  | WELFARE, PUNJAB           | HOSPITAL, FATEHGARH SAHIB    |      | AND          |           |           |
| WELFARE                 |                           |                              |      | DISPENSARIES |           |           |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| -----       |  |  | *****      |  | -----       | -----     |
|             |  |  |            |  |             |           |
| 1,97,56,597 |  |  | TOTAL (MH) |  | 1,32,94,444 | 64,62,153 |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| -----       |  | *****       |  |  | -----       | -----     |
|             |  |             |  |  |             |           |
| 1,97,56,597 |  | TOTAL (DDO) |  |  | 1,32,94,444 | 64,62,153 |

|          |  |                              |      |              |   |          |
|----------|--|------------------------------|------|--------------|---|----------|
| 2,80,500 |  | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 101-AYURVEDA | 0 | 2,80,500 |
|----------|--|------------------------------|------|--------------|---|----------|

HOSPITAL, FAZILKA

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2,80,500

TOTAL (MH)

0

2,80,500

\*\*\*\*\*

2,80,500

TOTAL (DDO)

0

2,80,500

92,13,087

SENIOR MEDICAL OFFICER, CIVIL

2210

110-HOSPITAL

61,95,754

30,17,333

HOSPITAL, GIDDERBAHA

AND

## DISPENSARIES

\*\*\*\*\*

92,13,087

TOTAL (MH)

61,95,754

30,17,333

|           |                              |      |                |  |           |           |
|-----------|------------------------------|------|----------------|--|-----------|-----------|
| *****     |                              |      |                |  | -----     |           |
| 92,13,087 | TOTAL (DDO)                  |      |                |  | 61,95,754 | 30,17,333 |
| 16,87,307 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION  |  | 9,64,885  | 7,22,422  |
|           | HOSPITAL, JAGRAON            |      | AND            |  |           |           |
|           |                              |      | ADMINISTRATION |  |           |           |
| 29,14,041 |                              |      | 101-PREVENTION |  | 24,16,909 | 4,97,132  |
|           |                              |      | AND CONTROL OF |  |           |           |
|           |                              |      | DISEASES       |  |           |           |
| 1,97,390  |                              |      | 103-PRIMARY    |  | 21,700    | 1,75,690  |
|           |                              |      | HEALTH CENTRES |  |           |           |
| 17,70,956 |                              |      | 104-COMMUNITY  |  | 12,08,620 | 5,62,336  |
|           |                              |      | HEALTH CENTRES |  |           |           |

|          |          |   |          |
|----------|----------|---|----------|
| 2,54,496 | 104-DRUG | 0 | 2,54,496 |
|----------|----------|---|----------|

CONTROL

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |             |                                      |
| -----                  | -----                     | -----                          | ----- | -----       | -----                                |
| -----                  | -----                     | -----                          | ----- | -----       | -----                                |

|                           |                                                        |      |              |           |           |
|---------------------------|--------------------------------------------------------|------|--------------|-----------|-----------|
| HEALTH AND<br>1,19,24,616 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL | 2210 | 110-HOSPITAL | 77,56,883 | 41,67,733 |
|---------------------------|--------------------------------------------------------|------|--------------|-----------|-----------|

|        |                 |                   |     |
|--------|-----------------|-------------------|-----|
| FAMILY | WELFARE, PUNJAB | HOSPITAL, JAGRAON | AND |
|--------|-----------------|-------------------|-----|

WELFARE DISPENSARIES

|        |               |        |   |
|--------|---------------|--------|---|
| 74,694 | 110-HOSPITALS | 74,694 | 0 |
|--------|---------------|--------|---|

AND

## DISPENSARIES



|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 1,88,23,500 |  | TOTAL (MH) | 1,24,43,691 | 63,79,809 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 1,88,23,500 |  | TOTAL (DDO) | 1,24,43,691 | 63,79,809 |

|        |                              |      |                |        |   |
|--------|------------------------------|------|----------------|--------|---|
| 90,000 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 103-PRIMARY    | 90,000 | 0 |
|        | HOSPITAL, JALALABAD (W)      |      | HEALTH CENTRES |        |   |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 15,90,713 |  |  | 104-COMMUNITY  | 10,58,440 | 5,32,273 |
|           |  |  | HEALTH CENTRES |           |          |

|           |  |  |              |           |           |
|-----------|--|--|--------------|-----------|-----------|
| 42,22,315 |  |  | 110-HOSPITAL | 25,74,712 | 16,47,603 |
|           |  |  | AND          |           |           |
|           |  |  | DISPENSARIES |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 59,03,028 |  | TOTAL (MH) | 37,23,152 | 21,79,876 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| 59,03,028 |  | TOTAL (DDO) | 37,23,152 | 21,79,876 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 41,45,810 | SENIOR MEDICAL OFFICER,CIVIL | 2211 | 101-RURAL      | 28,12,494 | 13,33,316 |
|           | HOSPITAL, KIRATPUR SAHIB     |      | FAMILY WELFARE |           |           |
|           |                              |      | SERVICES       |           |           |
| 6,97,460  |                              |      | 789-SPECIAL    | 4,63,544  | 2,33,916  |
|           |                              |      | COMPONENT PLAN |           |           |
|           |                              |      | FOR SCHEDULED  |           |           |
|           |                              |      | CASTES         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 48,43,270 |  | TOTAL (MH) | 32,76,038 | 15,67,232 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 48,43,270 |  | TOTAL (DDO) | 32,76,038 | 15,67,232 |

|             |  |                              |      |              |           |           |
|-------------|--|------------------------------|------|--------------|-----------|-----------|
| 1,37,01,213 |  | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 110-HOSPITAL | 89,02,899 | 47,98,314 |
|-------------|--|------------------------------|------|--------------|-----------|-----------|

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |                     |  |       |  |
|-------|--|---------------------|--|-------|--|
| ----- |  | -----               |  | ----- |  |
| ----- |  | HOSPITAL, KOTKAPURA |  | AND   |  |



|  |  |  |  |              |       |
|--|--|--|--|--------------|-------|
|  |  |  |  | DISPENSARIES |       |
|  |  |  |  | *****        | ----- |
|  |  |  |  |              |       |
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| -----                |                              | ***** |                |  | -----     |           |
| 1,43,63,677          | TOTAL (DDO)                  |       |                |  | 93,23,481 | 50,40,196 |
|                      |                              |       |                |  |           |           |
| 7,60,608             | SENIOR MEDICAL OFFICER,CIVIL | 2210  | 001-DIRECTION  |  | 4,25,068  | 3,35,540  |
| HOSPITAL, MALERKOTLA |                              |       | AND            |  |           |           |
|                      |                              |       |                |  |           |           |
|                      |                              |       | ADMINISTRATION |  |           |           |
|                      |                              |       |                |  |           |           |
| 8,69,088             |                              |       | 101-PREVENTION |  | 5,79,392  | 2,89,696  |
|                      |                              |       | AND CONTROL OF |  |           |           |
|                      |                              |       |                |  |           |           |
|                      |                              |       | DISEASES       |  |           |           |
|                      |                              |       |                |  |           |           |
| 1,26,65,421          |                              |       | 110-HOSPITAL   |  | 83,48,606 | 43,16,815 |
|                      |                              |       | AND            |  |           |           |
|                      |                              |       |                |  |           |           |
|                      |                              |       | DISPENSARIES   |  |           |           |
|                      |                              |       |                |  |           |           |
|                      |                              | ***** |                |  | -----     |           |

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|-------------|------------|-----------|-----------|
| 1,42,95,117 | TOTAL (MH) | 93,53,066 | 49,42,051 |
|-------------|------------|-----------|-----------|

|          |      |                |          |        |
|----------|------|----------------|----------|--------|
| 2,17,392 | 2211 | 102-URBAN      | 1,63,044 | 54,348 |
|          |      | FAMILY WELFARE |          |        |
|          |      | SERVICES       |          |        |

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|          |            |                      |
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|          | *****      | -----                |
| 2,17,392 | TOTAL (MH) | 1,63,044      54,348 |

|          |      |            |          |        |
|----------|------|------------|----------|--------|
| 1,66,531 | 2235 | 200-OTHER  | 1,30,688 | 35,843 |
|          |      | PROGRAMMES |          |        |

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|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|----------|--|--|------------|--|----------|--------|
| 1,66,531 |  |  | TOTAL (MH) |  | 1,30,688 | 35,843 |
|----------|--|--|------------|--|----------|--------|

|            |                           |       |  |  |       |       |
|------------|---------------------------|-------|--|--|-------|-------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | ***** |  |  | ----- | ----- |
| -----      |                           |       |  |  |       |       |

|        |                 |
|--------|-----------------|
| FAMILY | WELFARE, PUNJAB |
|--------|-----------------|

WELFARE

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,46,79,040 |  | TOTAL (DDO) |  |  | 96,46,798 | 50,32,242 |
|-------------|--|-------------|--|--|-----------|-----------|

|          |  |                              |      |               |          |          |
|----------|--|------------------------------|------|---------------|----------|----------|
| 7,66,776 |  | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION | 5,11,184 | 2,55,592 |
|----------|--|------------------------------|------|---------------|----------|----------|

|                    |     |
|--------------------|-----|
| HOSPITAL, MUKATSAR | AND |
|--------------------|-----|

ADMINISTRATION

|             |  |  |              |             |           |
|-------------|--|--|--------------|-------------|-----------|
| 1,98,46,480 |  |  | 110-HOSPITAL | 1,32,19,890 | 66,26,590 |
|             |  |  | AND          |             |           |
|             |  |  | DISPENSARIES |             |           |

|       |  |            |       |             |           |
|-------|--|------------|-------|-------------|-----------|
| ----- |  | *****      | ----- | -----       |           |
|       |  | TOTAL (MH) |       | 1,38,61,762 | 69,18,025 |

|       |             |       |  |             |             |
|-------|-------------|-------|--|-------------|-------------|
| ----- | *****       | ----- |  |             |             |
|       | TOTAL (DDO) |       |  | 2,33,77,872 | 1,19,14,424 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 24,12,244 | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION  | 17,59,701 | 6,52,543 |
|           | HOSPITAL, NABHA              |      | AND            |           |          |
|           |                              |      | ADMINISTRATION |           |          |
|           |                              |      | 004-HEALTH     | 1,19,512  | 61,498   |



1,81,010

STATISTICS AND

EVALUATION

2,21,58,814

110-HOSPITAL

1,41,88,061

79,70,753

AND

DISPENSARIES

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2,47,52,068

TOTAL (MH)

1,60,67,274

86,84,794

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2,47,52,068

TOTAL (DDO)

1,60,67,274

86,84,794

14,84,203

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

8,49,464

6,34,739

HOSPITAL, NAKODAR

AND

## ADMINISTRATION

104-COMMUNITY

 $\emptyset$ 

2,79,027

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                         |                                                        |      |              |           |           |
|-------------------------|--------------------------------------------------------|------|--------------|-----------|-----------|
| HEALTH AND<br>83,82,061 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL | 2210 | 110-HOSPITAL | 59,42,772 | 24,39,289 |
|-------------------------|--------------------------------------------------------|------|--------------|-----------|-----------|

|        |                 |                   |     |
|--------|-----------------|-------------------|-----|
| FAMILY | WELFARE, PUNJAB | HOSPITAL, NAKODAR | AND |
|--------|-----------------|-------------------|-----|

| WELFARE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | DISPENSARIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| <p>1. <b>WELFARE</b></p> <p>2. <b>WELFARE</b></p> <p>3. <b>WELFARE</b></p> <p>4. <b>WELFARE</b></p> <p>5. <b>WELFARE</b></p> <p>6. <b>WELFARE</b></p> <p>7. <b>WELFARE</b></p> <p>8. <b>WELFARE</b></p> <p>9. <b>WELFARE</b></p> <p>10. <b>WELFARE</b></p> <p>11. <b>WELFARE</b></p> <p>12. <b>WELFARE</b></p> <p>13. <b>WELFARE</b></p> <p>14. <b>WELFARE</b></p> <p>15. <b>WELFARE</b></p> <p>16. <b>WELFARE</b></p> <p>17. <b>WELFARE</b></p> <p>18. <b>WELFARE</b></p> <p>19. <b>WELFARE</b></p> <p>20. <b>WELFARE</b></p> <p>21. <b>WELFARE</b></p> <p>22. <b>WELFARE</b></p> <p>23. <b>WELFARE</b></p> <p>24. <b>WELFARE</b></p> <p>25. <b>WELFARE</b></p> <p>26. <b>WELFARE</b></p> <p>27. <b>WELFARE</b></p> <p>28. <b>WELFARE</b></p> <p>29. <b>WELFARE</b></p> <p>30. <b>WELFARE</b></p> <p>31. <b>WELFARE</b></p> <p>32. <b>WELFARE</b></p> <p>33. <b>WELFARE</b></p> <p>34. <b>WELFARE</b></p> <p>35. <b>WELFARE</b></p> <p>36. <b>WELFARE</b></p> <p>37. <b>WELFARE</b></p> <p>38. <b>WELFARE</b></p> <p>39. <b>WELFARE</b></p> <p>40. <b>WELFARE</b></p> <p>41. <b>WELFARE</b></p> <p>42. <b>WELFARE</b></p> <p>43. <b>WELFARE</b></p> <p>44. <b>WELFARE</b></p> <p>45. <b>WELFARE</b></p> <p>46. <b>WELFARE</b></p> <p>47. <b>WELFARE</b></p> <p>48. <b>WELFARE</b></p> <p>49. <b>WELFARE</b></p> <p>50. <b>WELFARE</b></p> <p>51. <b>WELFARE</b></p> <p>52. <b>WELFARE</b></p> <p>53. <b>WELFARE</b></p> <p>54. <b>WELFARE</b></p> <p>55. <b>WELFARE</b></p> <p>56. <b>WELFARE</b></p> <p>57. <b>WELFARE</b></p> <p>58. <b>WELFARE</b></p> <p>59. <b>WELFARE</b></p> <p>60. <b>WELFARE</b></p> <p>61. <b>WELFARE</b></p> <p>62. <b>WELFARE</b></p> <p>63. <b>WELFARE</b></p> <p>64. <b>WELFARE</b></p> <p>65. <b>WELFARE</b></p> <p>66. <b>WELFARE</b></p> <p>67. <b>WELFARE</b></p> <p>68. <b>WELFARE</b></p> <p>69. <b>WELFARE</b></p> <p>70. <b>WELFARE</b></p> <p>71. <b>WELFARE</b></p> <p>72. <b>WELFARE</b></p> <p>73. <b>WELFARE</b></p> <p>74. <b>WELFARE</b></p> <p>75. <b>WELFARE</b></p> <p>76. <b>WELFARE</b></p> <p>77. <b>WELFARE</b></p> <p>78. <b>WELFARE</b></p> <p>79. <b>WELFARE</b></p> <p>80. <b>WELFARE</b></p> <p>81. <b>WELFARE</b></p> <p>82. <b>WELFARE</b></p> <p>83. <b>WELFARE</b></p> <p>84. <b>WELFARE</b></p> <p>85. <b>WELFARE</b></p> <p>86. <b>WELFARE</b></p> <p>87. <b>WELFARE</b></p> <p>88. <b>WELFARE</b></p> <p>89. <b>WELFARE</b></p> <p>90. <b>WELFARE</b></p> <p>91. <b>WELFARE</b></p> <p>92. <b>WELFARE</b></p> <p>93. <b>WELFARE</b></p> <p>94. <b>WELFARE</b></p> <p>95. <b>WELFARE</b></p> <p>96. <b>WELFARE</b></p> <p>97. <b>WELFARE</b></p> <p>98. <b>WELFARE</b></p> <p>99. <b>WELFARE</b></p> <p>100. <b>WELFARE</b></p> | <p>1. <b>DISPENSARIES</b></p> <p>2. <b>DISPENSARIES</b></p> <p>3. <b>DISPENSARIES</b></p> <p>4. <b>DISPENSARIES</b></p> <p>5. <b>DISPENSARIES</b></p> <p>6. <b>DISPENSARIES</b></p> <p>7. <b>DISPENSARIES</b></p> <p>8. <b>DISPENSARIES</b></p> <p>9. <b>DISPENSARIES</b></p> <p>10. <b>DISPENSARIES</b></p> <p>11. <b>DISPENSARIES</b></p> <p>12. <b>DISPENSARIES</b></p> <p>13. <b>DISPENSARIES</b></p> <p>14. <b>DISPENSARIES</b></p> <p>15. <b>DISPENSARIES</b></p> <p>16. <b>DISPENSARIES</b></p> <p>17. <b>DISPENSARIES</b></p> <p>18. <b>DISPENSARIES</b></p> <p>19. <b>DISPENSARIES</b></p> <p>20. <b>DISPENSARIES</b></p> <p>21. <b>DISPENSARIES</b></p> <p>22. <b>DISPENSARIES</b></p> <p>23. <b>DISPENSARIES</b></p> <p>24. <b>DISPENSARIES</b></p> <p>25. <b>DISPENSARIES</b></p> <p>26. <b>DISPENSARIES</b></p> <p>27. <b>DISPENSARIES</b></p> <p>28. <b>DISPENSARIES</b></p> <p>29. <b>DISPENSARIES</b></p> <p>30. <b>DISPENSARIES</b></p> <p>31. <b>DISPENSARIES</b></p> <p>32. <b>DISPENSARIES</b></p> <p>33. <b>DISPENSARIES</b></p> <p>34. <b>DISPENSARIES</b></p> <p>35. <b>DISPENSARIES</b></p> <p>36. <b>DISPENSARIES</b></p> <p>37. <b>DISPENSARIES</b></p> <p>38. <b>DISPENSARIES</b></p> <p>39. <b>DISPENSARIES</b></p> <p>40. <b>DISPENSARIES</b></p> <p>41. <b>DISPENSARIES</b></p> <p>42. <b>DISPENSARIES</b></p> <p>43. <b>DISPENSARIES</b></p> <p>44. <b>DISPENSARIES</b></p> <p>45. <b>DISPENSARIES</b></p> <p>46. <b>DISPENSARIES</b></p> <p>47. <b>DISPENSARIES</b></p> <p>48. <b>DISPENSARIES</b></p> <p>49. <b>DISPENSARIES</b></p> <p>50. <b>DISPENSARIES</b></p> <p>51. <b>DISPENSARIES</b></p> <p>52. <b>DISPENSARIES</b></p> <p>53. <b>DISPENSARIES</b></p> <p>54. <b>DISPENSARIES</b></p> <p>55. <b>DISPENSARIES</b></p> <p>56. <b>DISPENSARIES</b></p> <p>57. <b>DISPENSARIES</b></p> <p>58. <b>DISPENSARIES</b></p> <p>59. <b>DISPENSARIES</b></p> <p>60. <b>DISPENSARIES</b></p> <p>61. <b>DISPENSARIES</b></p> <p>62. <b>DISPENSARIES</b></p> <p>63. <b>DISPENSARIES</b></p> <p>64. <b>DISPENSARIES</b></p> <p>65. <b>DISPENSARIES</b></p> <p>66. <b>DISPENSARIES</b></p> <p>67. <b>DISPENSARIES</b></p> <p>68. <b>DISPENSARIES</b></p> <p>69. <b>DISPENSARIES</b></p> <p>70. <b>DISPENSARIES</b></p> <p>71. <b>DISPENSARIES</b></p> <p>72. <b>DISPENSARIES</b></p> <p>73. <b>DISPENSARIES</b></p> <p>74. <b>DISPENSARIES</b></p> <p>75. <b>DISPENSARIES</b></p> <p>76. <b>DISPENSARIES</b></p> <p>77. <b>DISPENSARIES</b></p> <p>78. <b>DISPENSARIES</b></p> <p>79. <b>DISPENSARIES</b></p> <p>80. <b>DISPENSARIES</b></p> <p>81. <b>DISPENSARIES</b></p> <p>82. <b>DISPENSARIES</b></p> <p>83. <b>DISPENSARIES</b></p> <p>84. <b>DISPENSARIES</b></p> <p>85. <b>DISPENSARIES</b></p> <p>86. <b>DISPENSARIES</b></p> <p>87. <b>DISPENSARIES</b></p> <p>88. <b>DISPENSARIES</b></p> <p>89. <b>DISPENSARIES</b></p> <p>90. <b>DISPENSARIES</b></p> <p>91. <b>DISPENSARIES</b></p> <p>92. <b>DISPENSARIES</b></p> <p>93. <b>DISPENSARIES</b></p> <p>94. <b>DISPENSARIES</b></p> <p>95. <b>DISPENSARIES</b></p> <p>96. <b>DISPENSARIES</b></p> <p>97. <b>DISPENSARIES</b></p> <p>98. <b>DISPENSARIES</b></p> <p>99. <b>DISPENSARIES</b></p> <p>100. <b>DISPENSARIES</b></p> |

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|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,01,45,291 | TOTAL (MH) | 67,92,236 | 33,53,055 |
|-------------|------------|-----------|-----------|

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
|             | *****                        |      |                |           |           |
|             |                              |      |                |           |           |
| 1,01,45,291 | TOTAL (DDO)                  |      |                | 67,92,236 | 33,53,055 |
|             |                              |      |                |           |           |
| 2,84,850    | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION  | 1,89,020  | 95,830    |
|             | HOSPITAL, PATHANKOT          |      | AND            |           |           |
|             |                              |      | ADMINISTRATION |           |           |
|             |                              |      |                |           |           |
| 1,23,132    |                              |      | 101-AYURVEDA   | 1,23,132  | 0         |
|             |                              |      |                |           |           |
| 58,400      |                              |      | 102-SUBSIDIARY | 0         | 58,400    |
|             |                              |      | HEALTH CENTRES |           |           |
|             |                              |      |                |           |           |
| 6,90,043    |                              |      | 103-PRIMARY    | 0         | 6,90,043  |
|             |                              |      | HEALTH CENTRES |           |           |
|             |                              |      |                |           |           |
|             |                              |      | 104-COMMUNITY  | 11,04,744 | 4,25,736  |



15,30,480

HEALTH CENTRES

3,01,95,422

110-HOSPITAL 1,98,59,805 1,03,35,617

AND

DISPENSARIES

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3,28,82,327

TOTAL (MH) 2,12,76,701 1,16,05,626

9,39,422

2211 102-URBAN 5,88,219 3,51,203

FAMILY WELFARE

SERVICES

3,15,629

789-SPECIAL 2,14,908 1,00,721

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |            |          |          |
|-----------|------------|----------|----------|
| -----     | *****      | -----    | -----    |
| 12,55,051 | TOTAL (MH) | 8,03,127 | 4,51,924 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,41,37,378 | TOTAL (DDO) | 2,20,79,828 | 1,20,57,550 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | -----         | -----               | -----            |
| HEALTH AND<br>2,09,384 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,CIVIL   | 2210  | 001-DIRECTION | 1,36,056            | 73,328           |

FAMILY            WELFARE, PUNJAB            HOSPITAL, PHAGWARA

AND

WELFARE

ADMINISTRATION

1,84,00,706

110-HOSPITAL            1,19,93,883            64,06,823

AND

DISPENSARIES

-----

\*\*\*\*\* -----

1,86,10,090

TOTAL (MH)            1,21,29,939            64,80,151

2,00,000

2235            200-OTHER            0            2,00,000

PROGRAMMES

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\*\*\*\*\* -----

2,00,000

TOTAL (MH)            0            2,00,000

|                  |                              |       |                |  |             |           |
|------------------|------------------------------|-------|----------------|--|-------------|-----------|
| -----            |                              | ***** |                |  | -----       |           |
| 1,88,10,090      | TOTAL (DDO)                  |       |                |  | 1,21,29,939 | 66,80,151 |
|                  |                              |       |                |  |             |           |
| 15,19,818        | SENIOR MEDICAL OFFICER,CIVIL | 2210  | 001-DIRECTION  |  | 10,13,212   | 5,06,606  |
| HOSPITAL, SAMANA |                              |       | AND            |  |             |           |
|                  |                              |       | ADMINISTRATION |  |             |           |
|                  |                              |       |                |  |             |           |
| 2,06,724         |                              |       | 004-HEALTH     |  | 1,37,816    | 68,908    |
|                  |                              |       | STATISTICS AND |  |             |           |
|                  |                              |       | EVALUATION     |  |             |           |
|                  |                              |       |                |  |             |           |
| 38,673           |                              |       | 104-DRUG       |  | 25,782      | 12,891    |
|                  |                              |       | CONTROL        |  |             |           |
|                  |                              |       |                |  |             |           |
| 1,70,72,517      |                              |       | 110-HOSPITAL   |  | 1,18,66,051 | 52,06,466 |
|                  |                              |       | AND            |  |             |           |

## DISPENSARIES

\* \* \* \* \*

TOTAL (MH)

1,30,42,861

57,94,871

1,88,37,732

\*\*\*\*\*

TOTAL (DDO)

1,30,42,861

57,94,871

1,88,37,732

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

7,74,723

3,84,938

11,59,661

HOSPITAL, SAMRALA

AND

## ADMINISTRATION

## 101-PREVENTION

81,900

1,35,222

2,17,122

AND CONTROL OF



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

DISEASES

|                        |                           |                              |      |               |        |          |
|------------------------|---------------------------|------------------------------|------|---------------|--------|----------|
| HEALTH AND<br>8,30,381 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 104-COMMUNITY | 43,400 | 7,86,981 |
|------------------------|---------------------------|------------------------------|------|---------------|--------|----------|

|        |                 |                   |  |                |  |  |
|--------|-----------------|-------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HOSPITAL, SAMRALA |  | HEALTH CENTRES |  |  |
|--------|-----------------|-------------------|--|----------------|--|--|

WELFARE

|             |  |  |  |              |           |           |
|-------------|--|--|--|--------------|-----------|-----------|
| 1,14,81,850 |  |  |  | 110-HOSPITAL | 80,83,181 | 33,98,669 |
|-------------|--|--|--|--------------|-----------|-----------|

AND

DISPENSARIES

|          |  |  |  |               |   |          |
|----------|--|--|--|---------------|---|----------|
| 2,13,302 |  |  |  | 110-HOSPITALS | 0 | 2,13,302 |
|----------|--|--|--|---------------|---|----------|

AND

DISPENSARIES

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
| -----       |  |            | -----     | -----     |
| 1,39,02,316 |  | TOTAL (MH) | 89,83,204 | 49,19,112 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
| -----       |  |             | -----     | -----     |
| 1,39,02,316 |  | TOTAL (DDO) | 89,83,204 | 49,19,112 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 68,166    | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 101-PREVENTION | 0         | 68,166    |
|           | HOSPITAL, SHANKER            |      | AND CONTROL OF |           |           |
|           |                              |      | DISEASES       |           |           |
| 96,304    |                              |      | 103-PRIMARY    | 67,104    | 29,200    |
|           |                              |      | HEALTH CENTRES |           |           |
| 24,01,976 |                              |      | 104-COMMUNITY  | 11,95,760 | 12,06,216 |

HEALTH CENTRES

110-HOSPITALS

26,06,604

14,19,396

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

38,69,468

27,22,978

\*\*\*\*\*

TOTAL (DDO)

38,69,468

27,22,978

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

7,18,350

2,85,073

HOSPITAL, SULTANPUR LODHI

AND

## ADMINISTRATION



|           |              |           |           |
|-----------|--------------|-----------|-----------|
| 89,73,706 | 110-HOSPITAL | 59,33,818 | 30,39,888 |
|           | AND          |           |           |
|           | DISPENSARIES |           |           |

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |           |       |                     |                  |
| -----                   | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                   |                           |                                |           |       |                     |                  |
|                         |                           |                                | *****     |       | -----               | -----            |
| -----                   |                           |                                |           |       |                     |                  |
| HEALTH AND<br>99,77,129 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,CIVIL   | TOTAL(MH) |       | 66,52,168           | 33,24,961        |
| FAMILY                  | WELFARE, PUNJAB           | HOSPITAL, SULTANPUR LODHI      |           |       |                     |                  |
| WELFARE                 |                           |                                |           |       |                     |                  |

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99,77,129

TOTAL (DDO)

66,52,168

33,24,961

10,21,944

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

6,80,432

3,41,512

HOSPITAL, SUNAM

AND

ADMINISTRATION

1,27,29,733

110-HOSPITAL

84,06,499

43,23,234

AND

DISPENSARIES

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2,37,28,806

TOTAL (MH)

1,57,39,099

79,89,707

2,15,457

2235

200-OTHER

0

2,15,457

| PROGRAMMES |            |   |          |  |
|------------|------------|---|----------|--|
| *****      |            |   |          |  |
| -----      |            |   |          |  |
| 2,15,457   | TOTAL (MH) | 0 | 2,15,457 |  |

|             |             |             |           |  |
|-------------|-------------|-------------|-----------|--|
| *****       |             |             |           |  |
| -----       |             |             |           |  |
| 2,39,44,263 | TOTAL (DDO) | 1,57,39,099 | 82,05,164 |  |

|           |                              |      |              |          |          |
|-----------|------------------------------|------|--------------|----------|----------|
| 10,50,672 | SENIOR MEDICAL OFFICER,CIVIL | 2211 | 200-OTHER    | 7,00,448 | 3,50,224 |
|           | HOSPITAL, TARN TARAN         |      | SERVICES AND |          |          |
|           |                              |      | SUPPLIES     |          |          |

|           |            |          |          |  |
|-----------|------------|----------|----------|--|
| *****     |            |          |          |  |
| -----     |            |          |          |  |
| 10,50,672 | TOTAL (MH) | 7,00,448 | 3,50,224 |  |

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10,50,672

TOTAL (DDO)

7,00,448

3,50,224

55,000

SENIOR MEDICAL OFFICER,CIVIL

2210

101-AYURVEDA

0

55,000

HOSPITAL, ZIRA

1,40,598

102-HOMEOPATHY

0

1,40,598

1,44,93,039

110-HOSPITAL

91,49,128

53,43,911

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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DISPENSARIES

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,46,88,637 |  | TOTAL (MH) | 91,49,128 | 55,39,509 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,46,88,637 |  | TOTAL (DDO) | 91,49,128 | 55,39,509 |

|                        |                                              |                                                 |      |                                                      |          |          |
|------------------------|----------------------------------------------|-------------------------------------------------|------|------------------------------------------------------|----------|----------|
| HEALTH AND<br>4,47,912 | DIRECTOR, HEALTH & FAMILY<br>WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL<br>HOSPITAL,KHANNA | 2210 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION       | 2,98,608 | 1,49,304 |
| 1,50,192               |                                              |                                                 |      | 101-PREVENTION<br><br>AND CONTROL OF<br><br>DISEASES | 0        | 1,50,192 |



|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 58,758      | 102-SUBSIDIARY | 58,758      | 0         |
|             | HEALTH CENTRES |             |           |
| 88,284      | 103-PRIMARY    | 88,284      | 0         |
|             | HEALTH CENTRES |             |           |
| 1,46,341    | 104-COMMUNITY  | 76,733      | 69,608    |
|             | HEALTH CENTRES |             |           |
| 2,54,496    | 104-DRUG       | 1,69,664    | 84,832    |
|             | CONTROL        |             |           |
| 2,85,26,487 | 110-HOSPITAL   | 1,90,66,143 | 94,60,344 |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| -----       | *****          | -----       | -----     |
| 2,96,72,470 | TOTAL (MH)     | 1,97,58,190 | 99,14,280 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,96,72,470 | TOTAL (DDO) | 1,97,58,190      99,14,280 |

|             |                                                          |                          |
|-------------|----------------------------------------------------------|--------------------------|
| 1,27,70,856 | SENIOR MEDICAL OFFICER,CIVIL      2210      110-HOSPITAL | 86,16,121      41,54,735 |
|             | HOSPITALPATTI      AND                                   |                          |
|             | DISPENSARIES                                             |                          |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,27,70,856 | TOTAL (MH) | 86,16,121      41,54,735 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,27,70,856 | TOTAL (DDO) | 86,16,121      41,54,735 |

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| HEALTH AND<br>85,15,520 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,CIVIL   | 2210  | 001-DIRECTION  | 56,22,958           | 28,92,562        |
| FAMILY                  | WELFARE, PUNJAB           | SURGEON MOGA                   |       | AND            |                     |                  |
| WELFARE                 |                           |                                |       | ADMINISTRATION |                     |                  |
| 8,37,521                |                           |                                |       | 003-TRAINING   | 1,05,976            | 7,31,545         |
| 10,00,082               |                           |                                |       | 101-PREVENTION | 6,60,768            | 3,39,314         |
|                         |                           |                                |       | AND CONTROL OF |                     |                  |
|                         |                           |                                |       | DISEASES       |                     |                  |
| 5,37,321                |                           |                                |       | 102-PREVENTION | 3,58,214            | 1,79,107         |



|             |            |                |           |          |
|-------------|------------|----------------|-----------|----------|
|             |            | OF FOOD        |           |          |
|             |            | ADULTERATION   |           |          |
| 4,420       |            | 103-PRIMARY    | 0         | 4,420    |
|             |            | HEALTH CENTRES |           |          |
| 5,08,992    |            | 104-DRUG       | 3,39,328  | 1,69,664 |
|             |            | CONTROL        |           |          |
| 5,000       |            | 110-HOSPITALS  | 0         | 5,000    |
|             |            | AND            |           |          |
|             |            | DISPENSARIES   |           |          |
| -----       | *****      | -----          | -----     | -----    |
| 1,14,08,856 | TOTAL (MH) | 70,87,244      | 43,21,612 |          |

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|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,14,08,856 | TOTAL (DDO)                  |      |                | 70,87,244 | 43,21,612 |
| 54,36,888   | SENIOR MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION  | 31,80,696 | 22,56,192 |
|             | SURGEON, GURDASPUR           |      | AND            |           |           |
|             |                              |      | ADMINISTRATION |           |           |
| 5,68,312    |                              |      | 003-TRAINING   | 4,27,208  | 1,41,104  |
| 11,28,972   |                              |      | 004-HEALTH     | 7,52,448  | 3,76,524  |
|             |                              |      | STATISTICS AND |           |           |
|             |                              |      | EVALUATION     |           |           |
| 55,500      |                              |      | 101-AYURVEDA   | 0         | 55,500    |
| 1,24,02,346 |                              |      | 101-PREVENTION | 84,12,001 | 39,90,345 |
|             |                              |      | AND CONTROL OF |           |           |
|             |                              |      | DISEASES       |           |           |
| 7,66,680    |                              |      | 102-PREVENTION | 5,11,120  | 2,55,560  |

## ADULTERATION

 $\theta$ 

1,87,110

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| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                                                        |      |             |          |   |
|------------------------|--------------------------------------------------------|------|-------------|----------|---|
| HEALTH AND<br>2,75,877 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL | 2210 | 103-PRIMARY | 2,75,877 | 0 |
|------------------------|--------------------------------------------------------|------|-------------|----------|---|

|        |                 |                    |                |
|--------|-----------------|--------------------|----------------|
| FAMILY | WELFARE, PUNJAB | SURGEON, GURDASPUR | HEALTH CENTRES |
|--------|-----------------|--------------------|----------------|

WELFARE

|             |               |             |             |
|-------------|---------------|-------------|-------------|
| 8,54,087    | 104-DRUG      | 6,00,599    | 2,53,488    |
|             | CONTROL       |             |             |
|             |               |             |             |
| 5,80,952    | 107-PUBLIC    | 3,84,968    | 1,95,984    |
|             | HEALTH        |             |             |
|             | LABORATORIES  |             |             |
|             |               |             |             |
| 4,51,79,504 | 110-HOSPITAL  | 2,87,81,949 | 1,63,97,555 |
|             | AND           |             |             |
|             | DISPENSARIES  |             |             |
|             |               |             |             |
| 490         | 110-HOSPITALS | 0           | 490         |
|             | AND           |             |             |
|             | DISPENSARIES  |             |             |
|             |               |             |             |
| -----       | *****         | -----       | -----       |
| 6,74,36,718 | TOTAL (MH)    | 4,33,26,866 | 2,41,09,852 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 6,74,36,718 | TOTAL (DDO) | 4,33,26,866      2,41,09,852 |

|           |                                       |           |           |          |
|-----------|---------------------------------------|-----------|-----------|----------|
| 23,93,001 | SENIOR MEDICAL OFFICER,COMMUNITY 2211 | 101-RURAL | 16,51,654 | 7,41,347 |
|-----------|---------------------------------------|-----------|-----------|----------|

|               |                |
|---------------|----------------|
| HEALTH CENTRE | FAMILY WELFARE |
|               | SERVICES       |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
| 43,400 |  | 789-SPECIAL | 43,400 | 0 |
|--------|--|-------------|--------|---|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 24,36,401 | TOTAL (MH) | 16,95,054      7,41,347 |



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TOTAL (DDO)

16,95,054

7,41,347

SENIOR MEDICAL OFFICER, COMMUNITY 2211

101-RURAL

36,42,340

19,08,882

HEALTH CENTRE, GHAROTA

FAMILY WELFARE

## SERVICES

30,50,032

789-SPECIAL

21,01,160

9,48,872

## COMPONENT PLAN

Page 766

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

=====

|               |            |           |           |
|---------------|------------|-----------|-----------|
| FOR SCHEDULED |            |           |           |
| CASTES        |            |           |           |
| *****         |            |           |           |
| -----         |            |           |           |
| 86,01,254     | TOTAL (MH) | 57,43,500 | 28,57,754 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             |           |           |
| 86,01,254 | TOTAL (DDO) | 57,43,500 | 28,57,754 |

|                         |                                                                 |                             |                |          |
|-------------------------|-----------------------------------------------------------------|-----------------------------|----------------|----------|
| HEALTH AND<br>12,72,198 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2211 | 101-RURAL                   | 8,48,132       | 4,24,066 |
| FAMILY                  | WELFARE, PUNJAB                                                 | HEALTH CENTRE, NAROT JAIMAL | FAMILY WELFARE |          |
| WELFARE                 | SINGH                                                           | SERVICES                    |                |          |
| 6,04,470                |                                                                 | 789-SPECIAL                 | 4,02,980       | 2,01,490 |

COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

12,51,112

6,25,556

18,76,668

\*\*\*\*\*

TOTAL (DDO)

12,51,112

6,25,556

18,76,668

SENIOR MEDICAL OFFICER, COMMUNITY 2210

001-DIRECTION

2,80,344

1,40,172

4,20,516

HEALTH CENTRE, TARSIKA

AND

## ADMINISTRATION

## 101-PREVENTION

28,69,304

14,36,856

43,06,160

AND CONTROL OF

## DISEASES



|           |                |           |          |
|-----------|----------------|-----------|----------|
| 17,24,465 | 102-SUBSIDIARY | 11,54,316 | 5,70,149 |
|-----------|----------------|-----------|----------|

HEALTH CENTRES

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 43,63,774 | 103-PRIMARY | 29,79,938 | 13,83,836 |
|-----------|-------------|-----------|-----------|

HEALTH CENTRES

|          |               |          |          |
|----------|---------------|----------|----------|
| 9,68,166 | 104-COMMUNITY | 6,63,165 | 3,05,001 |
|----------|---------------|----------|----------|

HEALTH CENTRES

|          |              |          |        |
|----------|--------------|----------|--------|
| 2,12,388 | 110-HOSPITAL | 1,41,592 | 70,796 |
|----------|--------------|----------|--------|

AND

DISPENSARIES

|           |               |           |           |
|-----------|---------------|-----------|-----------|
| 46,76,000 | 110-HOSPITALS | 29,62,114 | 17,13,886 |
|-----------|---------------|-----------|-----------|

AND

DISPENSARIES

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|                 |                               |      |                 |             |           |  |  |  |  |
|-----------------|-------------------------------|------|-----------------|-------------|-----------|--|--|--|--|
| CASTES          |                               |      |                 |             |           |  |  |  |  |
| *****           |                               |      |                 |             |           |  |  |  |  |
| -----           |                               |      |                 |             |           |  |  |  |  |
| 35,11,402       | TOTAL (MH)                    |      |                 | 23,42,618   | 11,68,784 |  |  |  |  |
| *****           |                               |      |                 |             |           |  |  |  |  |
| -----           |                               |      |                 |             |           |  |  |  |  |
| 2,01,82,871     | TOTAL (DDO)                   |      |                 | 1,33,93,391 | 67,89,480 |  |  |  |  |
|                 |                               |      |                 |             |           |  |  |  |  |
| 21,59,425       | SENIOR MEDICAL OFFICER, E.S.I | 2210 | 102-EMPLOYEES   | 11,48,191   | 10,11,234 |  |  |  |  |
|                 |                               |      |                 |             |           |  |  |  |  |
| DISPENSARY MOGA |                               |      | STATE INSURANCE |             |           |  |  |  |  |
|                 |                               |      |                 |             |           |  |  |  |  |
| SCHEME          |                               |      |                 |             |           |  |  |  |  |
| *****           |                               |      |                 |             |           |  |  |  |  |
| -----           |                               |      |                 |             |           |  |  |  |  |
| 21,59,425       | TOTAL (MH)                    |      |                 | 11,48,191   | 10,11,234 |  |  |  |  |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 21,59,425 | TOTAL (DDO) | 11,48,191 | 10,11,234 |

|           |                               |      |                 |          |          |
|-----------|-------------------------------|------|-----------------|----------|----------|
| 11,49,435 | SENIOR MEDICAL OFFICER,E.S.I. | 2210 | 102-EMPLOYEES   | 8,42,699 | 3,06,736 |
|           | DISPENSARY, AHMEDGARH         |      | STATE INSURANCE |          |          |
|           |                               |      | SCHEME          |          |          |

|           |            |          |          |
|-----------|------------|----------|----------|
|           | *****      |          |          |
| 11,49,435 | TOTAL (MH) | 8,42,699 | 3,06,736 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 14,656 | 2235 | 200-OTHER  | 0 | 14,656 |
|        |      | PROGRAMMES |   |        |

|        |            |   |        |
|--------|------------|---|--------|
|        | *****      |   |        |
| 14,656 | TOTAL (MH) | 0 | 14,656 |

|           |             |          |          |
|-----------|-------------|----------|----------|
| *****     |             |          |          |
| -----     |             | -----    | -----    |
| 11,64,091 | TOTAL (DDO) | 8,42,699 | 3,21,392 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                 |                     |                  |
| -----                   | -----                     | -----                          | ----- | -----           | -----               | -----            |
| -----                   |                           |                                |       |                 |                     |                  |
| HEALTH AND<br>16,40,422 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,E.S.I.  | 2210  | 102-EMPLOYEES   | 11,12,576           | 5,27,846         |
| FAMILY                  | WELFARE, PUNJAB           | DISPENSARY, SANGRUR            |       | STATE INSURANCE |                     |                  |
| WELFARE                 |                           |                                |       | SCHEME          |                     |                  |

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 16,55,078 | TOTAL (MH) | 11,12,576 | 5,42,502 |
|-----------|------------|-----------|----------|

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 31,017 | 2235 | 200-OTHER | 0 | 31,017 |
|--------|------|-----------|---|--------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 31,017 | TOTAL (MH) | 0 | 31,017 |
|--------|------------|---|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 28,35,530 | TOTAL (DDO) | 19,55,275 | 8,80,255 |
|-----------|-------------|-----------|----------|

|       |                                |      |           |   |       |
|-------|--------------------------------|------|-----------|---|-------|
| 2,050 | SENIOR MEDICAL OFFICER, E.S.I. | 2235 | 200-OTHER | 0 | 2,050 |
|-------|--------------------------------|------|-----------|---|-------|

|                    |            |
|--------------------|------------|
| DISPENSARY, MOONAK | PROGRAMMES |
|--------------------|------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|       |            |   |       |
|-------|------------|---|-------|
| 2,050 | TOTAL (MH) | 0 | 2,050 |
|-------|------------|---|-------|

|       |             |       |       |
|-------|-------------|-------|-------|
| ----- | *****       | ----- | ----- |
| 2,050 | TOTAL (DDO) | 0     | 2,050 |

|           |                               |      |                 |           |          |
|-----------|-------------------------------|------|-----------------|-----------|----------|
| 19,48,859 | SENIOR MEDICAL OFFICER,E.S.I. | 2210 | 102-EMPLOYEES   | 13,35,541 | 6,13,318 |
|           | DISPENSARY-2                  |      | STATE INSURANCE |           |          |
|           |                               |      | SCHEME          |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 19,48,859 | TOTAL (MH) | 13,35,541 | 6,13,318 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 19,48,859 | TOTAL (DDO) | 13,35,541 | 6,13,318 |

|           |                                |      |                 |          |          |
|-----------|--------------------------------|------|-----------------|----------|----------|
| 12,54,532 | SENIOR MEDICAL OFFICER,E.S.I., | 2210 | 102-EMPLOYEES   | 8,39,248 | 4,15,284 |
|           | AKBARPUR                       |      | STATE INSURANCE |          |          |
|           |                                |      | SCHEME          |          |          |

|           |  |           |          |          |
|-----------|--|-----------|----------|----------|
| -----     |  | *****     | -----    | -----    |
| 12,54,532 |  | TOTAL(MH) | 8,39,248 | 4,15,284 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



|           |             |          |          |
|-----------|-------------|----------|----------|
| 12,54,532 | TOTAL (DDO) | 8,39,248 | 4,15,284 |
|-----------|-------------|----------|----------|

|                         |                                                      |      |               |           |          |
|-------------------------|------------------------------------------------------|------|---------------|-----------|----------|
| HEALTH AND<br>19,56,150 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 15,03,789 | 4,52,361 |
|-------------------------|------------------------------------------------------|------|---------------|-----------|----------|

|        |                 |            |                 |                 |
|--------|-----------------|------------|-----------------|-----------------|
| FAMILY | WELFARE, PUNJAB | DISPENSARY | NO. 5, LUDHIANA | STATE INSURANCE |
|--------|-----------------|------------|-----------------|-----------------|

|         |        |
|---------|--------|
| WELFARE | SCHEME |
|---------|--------|

|           |               |   |           |
|-----------|---------------|---|-----------|
| 10,05,296 | 104-COMMUNITY | 0 | 10,05,296 |
|-----------|---------------|---|-----------|

HEALTH CENTRES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 42,15,978 | TOTAL (MH) | 23,43,037 | 18,72,941 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,15,978 | TOTAL (DDO) | 23,43,037 | 18,72,941 |
|-----------|-------------|-----------|-----------|

|        |                            |      |                |   |        |
|--------|----------------------------|------|----------------|---|--------|
| 81,900 | SENIOR MEDICAL OFFICER,ESI | 2210 | 101-PREVENTION | 0 | 81,900 |
|--------|----------------------------|------|----------------|---|--------|

|  |                             |  |                            |  |  |
|--|-----------------------------|--|----------------------------|--|--|
|  | DISPENSARY NO. 10, LUDHIANA |  | AND CONTROL OF<br>DISEASES |  |  |
|--|-----------------------------|--|----------------------------|--|--|

|           |  |  |               |           |          |
|-----------|--|--|---------------|-----------|----------|
| 22,98,398 |  |  | 102-EMPLOYEES | 19,18,738 | 3,79,660 |
|-----------|--|--|---------------|-----------|----------|

|  |  |  |                           |  |  |
|--|--|--|---------------------------|--|--|
|  |  |  | STATE INSURANCE<br>SCHEME |  |  |
|--|--|--|---------------------------|--|--|

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 23,80,298 |  | TOTAL (MH) |       | 19,18,738 | 4,61,560 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 23,80,298 | TOTAL (DDO) |  |       | 19,18,738 | 4,61,560 |

|          |                            |      |               |          |          |
|----------|----------------------------|------|---------------|----------|----------|
| 9,08,289 | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 6,00,718 | 3,07,571 |
|----------|----------------------------|------|---------------|----------|----------|

|  |                             |  |                 |  |  |
|--|-----------------------------|--|-----------------|--|--|
|  | DISPENSARY NO. 11, LUDHIANA |  | STATE INSURANCE |  |  |
|--|-----------------------------|--|-----------------|--|--|

| SCHEME   |            |          |          |  |
|----------|------------|----------|----------|--|
| *****    |            |          |          |  |
| -----    |            |          |          |  |
| 9,08,289 | TOTAL (MH) | 6,00,718 | 3,07,571 |  |

|          |             |          |          |  |
|----------|-------------|----------|----------|--|
| *****    |             |          |          |  |
| -----    |             |          |          |  |
| 9,08,289 | TOTAL (DDO) | 6,00,718 | 3,07,571 |  |

|           |                             |      |                 |          |          |
|-----------|-----------------------------|------|-----------------|----------|----------|
| 14,50,029 | SENIOR MEDICAL OFFICER,ESI  | 2210 | 102-EMPLOYEES   | 9,87,499 | 4,62,530 |
|           | DISPENSARY NO. 12, LUDHIANA |      | STATE INSURANCE |          |          |

| SCHEME    |            |          |          |  |
|-----------|------------|----------|----------|--|
| *****     |            |          |          |  |
| -----     |            |          |          |  |
| 14,50,029 | TOTAL (MH) | 9,87,499 | 4,62,530 |  |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
| ----- |       |  |  |  |       |       |

|                         |                                       |  |  |  |          |          |
|-------------------------|---------------------------------------|--|--|--|----------|----------|
| HEALTH AND<br>14,50,029 | DIRECTOR, HEALTH & FAMILY TOTAL (DDO) |  |  |  | 9,87,499 | 4,62,530 |
|-------------------------|---------------------------------------|--|--|--|----------|----------|

|        |                 |  |  |  |  |  |
|--------|-----------------|--|--|--|--|--|
| FAMILY | WELFARE, PUNJAB |  |  |  |  |  |
|--------|-----------------|--|--|--|--|--|

WELFARE

|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 57,01,453 | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 37,67,454 | 19,33,999 |
|-----------|----------------------------|------|---------------|-----------|-----------|

|                            |                 |
|----------------------------|-----------------|
| DISPENSARY NO. 3, LUDHIANA | STATE INSURANCE |
|                            | SCHEME          |

3,44,444

104-COMMUNITY03,44,444

HEALTH CENTRES

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74,95,926

TOTAL (MH)47,54,95327,40,973

-----

\*\*\*\*\*-----

74,95,926

TOTAL (DDO)47,54,95327,40,973

58,02,481

SENIOR MEDICAL OFFICER,ESI2210102-EMPLOYEES37,98,41820,04,063

DISPENSARY NO. 4, LUDHIANA  
STATE INSURANCE  
SCHEME

1,03,706

110-HOSPITALS01,03,706

AND



## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

37,98,418

21,07,769

59,06,187

\*\*\*\*\*

TOTAL (DDO)

37,98,418

21,07,769

59,06,187

SENIOR MEDICAL OFFICER, ESI

2210

102-EMPLOYEES

13,50,175

4,90,272

18,40,447

DISPENSARY NO. 6, LUDHIANA

STATE INSURANCE

SCHEME

110-HOSPITALS

58,758

 $\theta$ 

58,758

AND

## DISPENSARIES

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 18,99,205 |  | TOTAL (MH) | 14,08,933 | 4,90,272 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |       |                     |                  |
| -----                   |                           | -----                          |       | ----- |                     | -----            |
| -----                   |                           |                                |       |       |                     | -----            |
|                         |                           | *****                          |       |       |                     | -----            |
| -----                   |                           |                                |       |       |                     |                  |
| HEALTH AND<br>18,99,205 | DIRECTOR, HEALTH & FAMILY | TOTAL (DDO)                    |       |       | 14,08,933           | 4,90,272         |
| FAMILY                  | WELFARE, PUNJAB           |                                |       |       |                     |                  |
| WELFARE                 |                           |                                |       |       |                     |                  |

|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 59,11,258 | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 33,34,469 | 25,76,789 |
|-----------|----------------------------|------|---------------|-----------|-----------|

|  |                            |  |                 |  |  |
|--|----------------------------|--|-----------------|--|--|
|  | DISPENSARY NO. 7, LUDHIANA |  | STATE INSURANCE |  |  |
|  |                            |  | SCHEME          |  |  |

|        |  |  |               |   |        |
|--------|--|--|---------------|---|--------|
| 34,476 |  |  | 104-COMMUNITY | 0 | 34,476 |
|--------|--|--|---------------|---|--------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | HEALTH CENTRES |  |  |
|--|--|--|----------------|--|--|

|           |  |           |       |           |           |
|-----------|--|-----------|-------|-----------|-----------|
| -----     |  | *****     | ----- | -----     |           |
| 78,44,939 |  | TOTAL(MH) |       | 47,43,402 | 31,01,537 |

|           |            |  |       |           |           |
|-----------|------------|--|-------|-----------|-----------|
| -----     | *****      |  | ----- | -----     |           |
| 78,44,939 | TOTAL(DDO) |  |       | 47,43,402 | 31,01,537 |

|           |                            |      |               |           |          |
|-----------|----------------------------|------|---------------|-----------|----------|
| 24,88,016 | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 15,15,594 | 9,72,422 |
|-----------|----------------------------|------|---------------|-----------|----------|

|  |                            |  |                 |  |  |
|--|----------------------------|--|-----------------|--|--|
|  | DISPENSARY NO. 8, LUDHIANA |  | STATE INSURANCE |  |  |
|--|----------------------------|--|-----------------|--|--|



| SCHEME    |            |  |           |          |
|-----------|------------|--|-----------|----------|
| *****     |            |  |           |          |
|           |            |  |           |          |
| 24,88,016 | TOTAL (MH) |  | 15,15,594 | 9,72,422 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
| *****     |             |  |           |          |
|           |             |  |           |          |
| 24,88,016 | TOTAL (DDO) |  | 15,15,594 | 9,72,422 |

|           |                            |      |                 |           |           |
|-----------|----------------------------|------|-----------------|-----------|-----------|
| 90,31,162 | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES   | 54,87,126 | 35,44,036 |
|           | DISPENSARY - 1, LUDHIANA   |      | STATE INSURANCE |           |           |

| SCHEME    |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| *****     |            |  |           |           |
|           |            |  |           |           |
| 90,31,162 | TOTAL (MH) |  | 54,87,126 | 35,44,036 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 90,31,162 |  | TOTAL (DDO) | 54,87,126 | 35,44,036 |

|          |                            |      |                 |          |          |
|----------|----------------------------|------|-----------------|----------|----------|
| 5,80,200 | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES   | 3,31,548 | 2,48,652 |
|          | DISPENSARY NO. 1, MALOUT   |      | STATE INSURANCE |          |          |
|          |                            |      | SCHEME          |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 5,80,200 |  | TOTAL (MH) | 3,31,548 | 2,48,652 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO)

5,80,200

3,31,548

2,48,652

FAMILY WELFARE, PUNJAB

WELFARE

60,34,555

SENIOR MEDICAL OFFICER,ESI

2210

102-EMPLOYEES

33,48,630

26,85,925

DISPENSARY NO. 2, LUDHIANA

STATE INSURANCE

SCHEME

-----

\*\*\*\*\*

-----

66,14,755

TOTAL (MH)

36,80,178

29,34,577

\*\*\*\*\*

-----

-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 66,14,755 | TOTAL (DDO) |  |  | 36,80,178 | 29,34,577 |
|-----------|-------------|--|--|-----------|-----------|

|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 71,11,982 | SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 36,39,096 | 34,72,886 |
|-----------|----------------------------|------|---------------|-----------|-----------|

|  |                      |  |                 |  |  |
|--|----------------------|--|-----------------|--|--|
|  | DISPENSARY,CHHEHARTA |  | STATE INSURANCE |  |  |
|  |                      |  | SCHEME          |  |  |

-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  | -----     | -----     |
| 71,11,982 |  | TOTAL (MH) |  | 36,39,096 | 34,72,886 |

-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  | -----     | -----     |
| 71,11,982 | TOTAL (DDO) |  |  | 36,39,096 | 34,72,886 |

|       |                                  |      |              |   |       |
|-------|----------------------------------|------|--------------|---|-------|
| 1,383 | SENIOR MEDICAL OFFICER,FOR CIVIL | 2210 | 101-AYURVEDA | 0 | 1,383 |
|-------|----------------------------------|------|--------------|---|-------|

SURGEON, FEROZEPUR

|        |  |             |   |        |
|--------|--|-------------|---|--------|
| 90,000 |  | 103-PRIMARY | 0 | 90,000 |
|--------|--|-------------|---|--------|

HEALTH CENTRES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |   |        |
|--------|--|------------|---|--------|
| 91,383 |  | TOTAL (MH) | 0 | 91,383 |
|--------|--|------------|---|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |             |   |        |
|--------|--|-------------|---|--------|
| 91,383 |  | TOTAL (DDO) | 0 | 91,383 |
|--------|--|-------------|---|--------|

|          |                             |      |               |          |          |
|----------|-----------------------------|------|---------------|----------|----------|
| 3,00,384 | SENIOR MEDICAL OFFICER, I/C | 2210 | 001-DIRECTION | 2,00,256 | 1,00,128 |
|----------|-----------------------------|------|---------------|----------|----------|

|                       |     |
|-----------------------|-----|
| CHC, TIBA, KAPURTHALA | AND |
|-----------------------|-----|

ADMINISTRATION

|           |  |                |          |          |
|-----------|--|----------------|----------|----------|
| 13,18,920 |  | 101-PREVENTION | 8,62,592 | 4,56,328 |
|-----------|--|----------------|----------|----------|



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| -----                   | -----                     | -----                          | ----- | -----          | -----               | -----            |
|                         |                           |                                |       | AND CONTROL OF |                     |                  |
|                         |                           |                                |       | DISEASES       |                     |                  |
| HEALTH AND<br>21,72,753 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER, I/C    | 2210  | 102-SUBSIDIARY | 14,52,502           | 7,20,251         |
| FAMILY                  | WELFARE, PUNJAB           | CHC, TIBA, KAPURTHALA          |       | HEALTH CENTRES |                     |                  |
| WELFARE                 |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
| 32,84,802               |                           |                                |       | 103-PRIMARY    | 21,98,368           | 10,86,434        |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
| 16,66,047               |                           |                                |       | 104-COMMUNITY  | 11,22,373           | 5,43,674         |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |

|           |  |  |               |           |          |
|-----------|--|--|---------------|-----------|----------|
| 19,51,720 |  |  | 110-HOSPITALS | 13,00,768 | 6,50,952 |
|           |  |  | AND           |           |          |
|           |  |  | DISPENSARIES  |           |          |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- | -----     |           |
|             |  | TOTAL (MH) |       | 71,36,859 | 35,57,767 |
| 1,06,94,626 |  |            |       |           |           |

|             |             |  |       |           |           |
|-------------|-------------|--|-------|-----------|-----------|
| -----       | *****       |  | ----- | -----     |           |
|             | TOTAL (DDO) |  |       | 71,36,859 | 35,57,767 |
| 1,06,94,626 |             |  |       |           |           |

|             |                            |      |              |           |           |
|-------------|----------------------------|------|--------------|-----------|-----------|
| 1,55,64,789 | SENIOR MEDICAL OFFICER,I/C | 2210 | 110-HOSPITAL | 99,99,200 | 55,65,589 |
|             | CHILDERN & GENERAL         |      | AND          |           |           |
|             | HOSPITAL,BHATINDA          |      | DISPENSARIES |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,55,64,789 |  | TOTAL (MH) | 99,99,200 | 55,65,589 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,55,64,789 |  | TOTAL (DDO) | 99,99,200 | 55,65,589 |

|           |                                       |                |          |          |
|-----------|---------------------------------------|----------------|----------|----------|
| 14,27,482 | SENIOR MEDICAL OFFICER,I/C CIVIL 2210 | 104-COMMUNITY  | 9,78,326 | 4,49,156 |
|           | HOSPITAL, JAITU                       | HEALTH CENTRES |          |          |

|           |  |              |           |           |
|-----------|--|--------------|-----------|-----------|
| 41,38,475 |  | 110-HOSPITAL | 27,40,330 | 13,98,145 |
|           |  | AND          |           |           |
|           |  | DISPENSARIES |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 55,65,957 |  | TOTAL (MH) | 37,18,656 | 18,47,301 |



|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             | -----     | -----     |
| 55,65,957 | TOTAL (DDO) | 37,18,656 | 18,47,301 |

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                               | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER        | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                       |       |                |                     |                  |
| -----                  | -----                     | -----                                 | ----- | -----          | -----               | -----            |
| -----                  |                           |                                       |       |                |                     |                  |
| HEALTH AND<br>65,100   | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,I/C CIVIL 2211 |       | 102-URBAN      | 43,400              | 21,700           |
| FAMILY                 | WELFARE, PUNJAB           | HOSPITAL, MALOUT                      |       | FAMILY WELFARE |                     |                  |
| WELFARE                |                           |                                       |       | SERVICES       |                     |                  |

|       |            |        |        |
|-------|------------|--------|--------|
| ***** |            |        |        |
| ----- |            | -----  | -----  |
|       | TOTAL (MH) | 43,400 | 21,700 |

65,100

-----

65,100

\*\*\*\*\*

-----

TOTAL (DDO) 43,400 21,700

3,72,036

SENIOR MEDICAL OFFICER,I/C CIVIL 2071 101-SUPERANNUAT 2,48,024 1,24,012

HOSPITAL, MANSA ION AND

RETIREMENT

ALLOWANCES

-----

3,72,036

\*\*\*\*\*

-----

TOTAL (MH) 2,48,024 1,24,012

18,18,246

2210 001-DIRECTION 12,10,017 6,08,229

AND

## ADMINISTRATION

110-HOSPITAL

1, 37, 75, 105

64,86,948

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,49,85,122

70,95,177

\*\*\*\*\*

TOTAL (DDO)

1,52,33,146

72,19,189

SENIOR MEDICAL OFFICER, I/C CIVIL 2211

102-URBAN

46,598

23,299

HOSPITAL, GIDDERBAHA

FAMILY WELFARE

## SERVICES



-----

-----

2,70,74,644

\*\*\*\*\*

-----

TOTAL (MH)

1,79,31,593

91,43,051

-----

\*\*\*\*\*

-----

2,70,74,644

TOTAL (DDO)

1,79,31,593

91,43,051

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C CIVIL 2211  
2,96,724

003-TRAINING

1,77,816

1,18,908

FAMILY WELFARE, PUNJAB HOSPITAL,MOGA

WELFARE

6,54,806

789-SPECIAL

4,34,304

2,20,502

COMPONENT PLAN

FOR SCHEDULED

CASTES



|          |  |  |            |          |          |
|----------|--|--|------------|----------|----------|
|          |  |  | *****      |          |          |
|          |  |  |            |          |          |
| 9,51,530 |  |  | TOTAL (MH) | 6,12,120 | 3,39,410 |

|          |  |  |             |          |          |
|----------|--|--|-------------|----------|----------|
|          |  |  | *****       |          |          |
|          |  |  |             |          |          |
| 9,51,530 |  |  | TOTAL (DDO) | 6,12,120 | 3,39,410 |

|           |  |                                 |      |                 |          |          |
|-----------|--|---------------------------------|------|-----------------|----------|----------|
| 11,85,788 |  | SENIOR MEDICAL OFFICER, I/C ESI | 2210 | 102-EMPLOYEES   | 7,88,916 | 3,96,872 |
|           |  | DISPENSARY, HAMIRA              |      | STATE INSURANCE |          |          |
|           |  |                                 |      | SCHEME          |          |          |

|           |  |  |            |          |          |
|-----------|--|--|------------|----------|----------|
|           |  |  | *****      |          |          |
|           |  |  |            |          |          |
| 11,85,788 |  |  | TOTAL (MH) | 7,88,916 | 3,96,872 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|  |  |  |       |  |  |

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| 11,85,788 | TOTAL (DDO) |  |  | 7,88,916 | 3,96,872 |
|-----------|-------------|--|--|----------|----------|

|           |                             |      |           |           |           |
|-----------|-----------------------------|------|-----------|-----------|-----------|
| 35,21,914 | SENIOR MEDICAL OFFICER, I/C | 2211 | 101-RURAL | 23,75,114 | 11,46,800 |
|-----------|-----------------------------|------|-----------|-----------|-----------|

|                           |                |
|---------------------------|----------------|
| NAUSHERA PANNUA AT KAIRON | FAMILY WELFARE |
|                           | SERVICES       |

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
| 79,825 |  |  | 789-SPECIAL | 0 | 79,825 |
|--------|--|--|-------------|---|--------|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 36,01,739 | TOTAL (MH) | 23,75,114 12,26,625 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| -----                   | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                   |                           |                                |       |                |                     |                  |
|                         |                           | TOTAL (DDO)                    |       |                | 23,75,114           | 12,26,625        |
| 36,01,739               |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
| HEALTH AND<br>24,87,145 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,I/C PHC | 2211  | 101-RURAL      | 15,13,570           | 9,73,575         |
|                         |                           |                                |       |                |                     |                  |
| FAMILY                  | WELFARE, PUNJAB           | BOOTHGARH                      |       | FAMILY WELFARE |                     |                  |
|                         |                           |                                |       |                |                     |                  |
| WELFARE                 |                           |                                |       | SERVICES       |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
| 6,99,687                |                           |                                |       | 789-SPECIAL    | 4,45,792            | 2,53,895         |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       | COMPONENT PLAN |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       | FOR SCHEDULED  |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       | CASTES         |                     |                  |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 67,88,571 |  | TOTAL (MH) | 43,34,476 | 24,54,095 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 67,88,571 |  | TOTAL (DDO) | 43,34,476 | 24,54,095 |

|           |                                 |      |           |           |           |
|-----------|---------------------------------|------|-----------|-----------|-----------|
| 41,91,568 | SENIOR MEDICAL OFFICER, I/C PHC | 2211 | 101-RURAL | 27,54,004 | 14,37,564 |
|-----------|---------------------------------|------|-----------|-----------|-----------|

DERABASSI

FAMILY WELFARE

SERVICES

|           |  |  |             |          |          |
|-----------|--|--|-------------|----------|----------|
| 10,77,538 |  |  | 789-SPECIAL | 7,27,145 | 3,50,393 |
|-----------|--|--|-------------|----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 52,69,106 |  | TOTAL (MH) | 34,81,149 | 17,87,957 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| 52,69,106 |  | TOTAL (DDO) | 34,81,149 | 17,87,957 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 29,89,903 | SENIOR MEDICAL OFFICER, I/C PHC | 2211 | 101-RURAL      | 20,20,707 | 9,69,196 |
|           | Gharuan                         |      | FAMILY WELFARE |           |          |
|           |                                 |      | SERVICES       |           |          |
| 28,02,578 |                                 |      | 789-SPECIAL    | 18,16,678 | 9,85,900 |
|           |                                 |      | COMPONENT PLAN |           |          |
|           |                                 |      | FOR SCHEDULED  |           |          |
|           |                                 |      | CASTES         |           |          |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

57,92,481

TOTAL (MH)

38,37,385

19,55,096

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57,92,481

TOTAL (DDO)

38,37,385

19,55,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|                      |                           |                                 |      |            |   |        |
|----------------------|---------------------------|---------------------------------|------|------------|---|--------|
| HEALTH AND<br>11,656 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,I/C      | 2235 | 200-OTHER  | 0 | 11,656 |
| FAMILY               | WELFARE, PUNJAB           | PRIMARY HEALTH CENTER BALACHAUR |      | PROGRAMMES |   |        |
| WELFARE              |                           |                                 |      |            |   |        |

|        |  |  |            |   |        |
|--------|--|--|------------|---|--------|
|        |  |  | *****      |   |        |
|        |  |  |            |   |        |
| 11,656 |  |  | TOTAL (MH) | 0 | 11,656 |

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
|        |  |  | *****       |   |        |
|        |  |  |             |   |        |
| 11,656 |  |  | TOTAL (DDO) | 0 | 11,656 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 2,05,638  | SENIOR MEDICAL OFFICER,I/C | 2210 | 001-DIRECTION  | 1,14,316  | 91,322    |
|           | PRIMARY HEALTH CENTRE,     |      | AND            |           |           |
|           | BAJAKHANA, JAITU           |      | ADMINISTRATION |           |           |
|           |                            |      |                |           |           |
| 48,24,132 |                            |      | 101-PREVENTION | 32,14,312 | 16,09,820 |
|           |                            |      | AND CONTROL OF |           |           |
|           |                            |      | DISEASES       |           |           |
|           |                            |      |                |           |           |
| 19,46,164 |                            |      | 102-SUBSIDIARY | 12,97,276 | 6,48,888  |

|             |                |             |           |
|-------------|----------------|-------------|-----------|
|             | HEALTH CENTRES |             |           |
|             |                |             |           |
| 79,23,050   | 103-PRIMARY    | 54,01,441   | 25,21,609 |
|             | HEALTH CENTRES |             |           |
|             |                |             |           |
| 19,11,498   | 104-COMMUNITY  | 13,23,108   | 5,88,390  |
|             | HEALTH CENTRES |             |           |
|             |                |             |           |
| 6,96,612    | 110-HOSPITAL   | 4,64,408    | 2,32,204  |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
|             |                |             |           |
| -----       | *****          | -----       | -----     |
| 1,75,07,094 | TOTAL (MH)     | 1,18,14,861 | 56,92,233 |
|             |                |             |           |
| -----       | *****          | -----       | -----     |
| 1,75,07,094 | TOTAL (DDO)    | 1,18,14,861 | 56,92,233 |



|           |                            |      |           |           |           |
|-----------|----------------------------|------|-----------|-----------|-----------|
| 63,36,992 | SENIOR MEDICAL OFFICER,I/C | 2211 | 101-RURAL | 41,99,236 | 21,37,756 |
|-----------|----------------------------|------|-----------|-----------|-----------|

|                        |                |
|------------------------|----------------|
| PRIMARY HEALTH CENTRE, | FAMILY WELFARE |
| BAJJAKHANNA            | SERVICES       |

|          |             |          |          |
|----------|-------------|----------|----------|
| 7,23,630 | 789-SPECIAL | 4,76,860 | 2,46,770 |
|----------|-------------|----------|----------|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C TOTAL(MH) 46,76,096 23,84,526  
70,60,622

FAMILY WELFARE, PUNJAB PRIMARY HEALTH CENTRE,

WELFARE BAJJAKHANNA

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\*\*\*\*\*-----

70,60,622 TOTAL (DDO) 46,76,096 23,84,526

67,32,010 SENIOR MEDICAL OFFICER,I/C 2210 101-PREVENTION 44,77,508 22,54,502

PRIMARY HEALTH CENTRE, CHABAL AND CONTROL OF  
  
DISEASES

20,07,228 102-SUBSIDIARY 13,38,152 6,69,076

HEALTH CENTRES

|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 24,09,456   | 103-PRIMARY    | 16,23,304   | 7,86,152  |
|             | HEALTH CENTRES |             |           |
| 20,74,924   | 104-COMMUNITY  | 13,93,016   | 6,81,908  |
|             | HEALTH CENTRES |             |           |
| 5,66,004    | 110-HOSPITAL   | 3,75,064    | 1,90,940  |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| 23,08,798   | 110-HOSPITALS  | 15,71,696   | 7,37,102  |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| -----       | *****          | -----       | -----     |
| 2,31,59,042 | TOTAL (MH)     | 1,54,54,836 | 77,04,206 |



|             |                                |       |                |             |           |
|-------------|--------------------------------|-------|----------------|-------------|-----------|
| -----       |                                | ***** |                | -----       |           |
| 2,31,59,042 | TOTAL (DDO)                    |       |                | 1,54,54,836 | 77,04,206 |
|             |                                |       |                |             |           |
| 2,903       | SENIOR MEDICAL OFFICER, I/C    | 2210  | 001-DIRECTION  | 2,903       | 0         |
|             | PRIMARY HEALTH CENTRE, DABWALI |       | AND            |             |           |
|             | KALAN, FAZILKA                 |       | ADMINISTRATION |             |           |
|             |                                |       |                |             |           |
| 52,716      |                                |       | 004-HEALTH     | 35,144      | 17,572    |
|             |                                |       | STATISTICS AND |             |           |
|             |                                |       | EVALUATION     |             |           |
|             |                                |       |                |             |           |
| 57,884      |                                |       | 101-AYURVEDA   | 0           | 57,884    |
|             |                                |       |                |             |           |
| 45,92,944   |                                |       | 101-PREVENTION | 30,61,796   | 15,31,148 |
|             |                                |       | AND CONTROL OF |             |           |
|             |                                |       | DISEASES       |             |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| -----                   | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                   |                           |                                |       |                |                     |                  |
| HEALTH AND<br>19,64,361 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,I/C     | 2210  | 102-SUBSIDIARY | 13,10,676           | 6,53,685         |
| FAMILY                  | WELFARE, PUNJAB           | PRIMARY HEALTH CENTRE, DABWALI |       | HEALTH CENTRES |                     |                  |
| WELFARE                 |                           | KALAN, FAZILKA                 |       |                |                     |                  |
| 23,11,253               |                           |                                |       | 103-PRIMARY    | 16,10,369           | 7,00,884         |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |
| 9,74,109                |                           |                                |       | 104-COMMUNITY  | 6,48,696            | 3,25,413         |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |

|           |  |  |               |           |          |
|-----------|--|--|---------------|-----------|----------|
| 20,15,486 |  |  | 110-HOSPITALS | 12,45,441 | 7,70,045 |
|-----------|--|--|---------------|-----------|----------|

AND

DISPENSARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,19,71,656 | TOTAL (MH) | 79,15,025 | 40,56,631 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,19,71,656 | TOTAL (DDO) | 79,15,025 | 40,56,631 |
|-------------|-------------|-----------|-----------|

|          |                             |      |               |          |        |
|----------|-----------------------------|------|---------------|----------|--------|
| 2,12,388 | SENIOR MEDICAL OFFICER, I/C | 2210 | 001-DIRECTION | 1,41,592 | 70,796 |
|----------|-----------------------------|------|---------------|----------|--------|

|                                 |     |
|---------------------------------|-----|
| PRIMARY HEALTH CENTRE, GHARYALA | AND |
|---------------------------------|-----|

ADMINISTRATION

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 37,76,232 |  |  | 101-PREVENTION | 25,14,364 | 12,61,868 |
|-----------|--|--|----------------|-----------|-----------|

AND CONTROL OF

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | DISEASES       |           |           |
|           |  |                |           |           |
| 23,73,978 |  | 102-SUBSIDIARY | 16,05,258 | 7,68,720  |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 46,94,885 |  | 103-PRIMARY    | 29,43,064 | 17,51,821 |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 19,64,424 |  | 104-COMMUNITY  | 11,80,834 | 7,83,590  |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 2,14,092  |  | 110-HOSPITAL   | 1,42,728  | 71,364    |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |
|           |  |                |           |           |
| 23,63,106 |  | 110-HOSPITALS  | 15,28,544 | 8,34,562  |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |

|             |  |           |             |           |
|-------------|--|-----------|-------------|-----------|
| -----       |  | *****     | -----       |           |
| 1,55,99,105 |  | TOTAL(MH) | 1,00,56,384 | 55,42,721 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                           |                                      |  |             |           |
|---------------------------|--------------------------------------|--|-------------|-----------|
| HEALTH AND<br>1,55,99,105 | DIRECTOR, HEALTH & FAMILY TOTAL(DDO) |  | 1,00,56,384 | 55,42,721 |
|---------------------------|--------------------------------------|--|-------------|-----------|

FAMILY      WELFARE, PUNJAB

WELFARE



|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 52,716    | SENIOR MEDICAL OFFICER,I/C      | 2210 | 004-HEALTH     | 35,144    | 17,572    |
|           | PRIMARY HEALTH CENTRE, JANDWALA |      | STATISTICS AND |           |           |
|           | BHIMESHAH, FAZILKA              |      | EVALUATION     |           |           |
| 41,13,350 |                                 |      | 101-PREVENTION | 27,39,914 | 13,73,436 |
|           |                                 |      | AND CONTROL OF |           |           |
|           |                                 |      | DISEASES       |           |           |
| 25,80,725 |                                 |      | 102-SUBSIDIARY | 17,17,738 | 8,62,987  |
|           |                                 |      | HEALTH CENTRES |           |           |
| 25,65,464 |                                 |      | 103-PRIMARY    | 16,01,670 | 9,63,794  |
|           |                                 |      | HEALTH CENTRES |           |           |
| 2,01,764  |                                 |      | 110-HOSPITAL   | 1,33,894  | 67,870    |
|           |                                 |      | AND            |           |           |

DISPENSARIES

110-HOSPITALS

7,47,456

3,73,728

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,70,32,200

92,02,108

\*\*\*\*\*

TOTAL (DDO)

1,70,32,200

92,02,108

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

23,64,448

13,60,857

PRIMARY HEALTH CENTRE, SEKHAN

FAMILY WELFARE

KALAN (THATHI BHAI)

## SERVICES

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 8,48,867 |  | 789-SPECIAL    | 5,82,812 | 2,66,055 |
|          |  | COMPONENT PLAN |          |          |
|          |  | FOR SCHEDULED  |          |          |
|          |  | CASTES         |          |          |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 45,74,172 | TOTAL (MH) | 29,47,260 16,26,912 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 45,74,172 | TOTAL (DDO) | 29,47,260 16,26,912 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|                         |                                                      |      |           |           |           |
|-------------------------|------------------------------------------------------|------|-----------|-----------|-----------|
| HEALTH AND<br>29,01,513 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C | 2211 | 101-RURAL | 18,16,462 | 10,85,051 |
|-------------------------|------------------------------------------------------|------|-----------|-----------|-----------|

|        |                 |                                |                |
|--------|-----------------|--------------------------------|----------------|
| FAMILY | WELFARE, PUNJAB | PRIMARY HEALTH CENTRE,ALAMWALA | FAMILY WELFARE |
|--------|-----------------|--------------------------------|----------------|

|         |          |
|---------|----------|
| WELFARE | SERVICES |
|---------|----------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 7,02,264 | 789-SPECIAL | 4,68,176 | 2,34,088 |
|----------|-------------|----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 36,03,777 | TOTAL (MH) | 22,84,638 | 13,19,139 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 36,03,777 | TOTAL (DDO) | 22,84,638 | 13,19,139 |
|-----------|-------------|-----------|-----------|

|           |                            |      |           |           |          |
|-----------|----------------------------|------|-----------|-----------|----------|
| 27,44,784 | SENIOR MEDICAL OFFICER,I/C | 2211 | 101-RURAL | 18,81,563 | 8,63,221 |
|-----------|----------------------------|------|-----------|-----------|----------|

|                            |                |
|----------------------------|----------------|
| PRIMARY HEALTH CENTRE,CHAK | FAMILY WELFARE |
|----------------------------|----------------|

|          |          |
|----------|----------|
| SHERWALA | SERVICES |
|----------|----------|

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
| 15,10,592 |  |  | 789-SPECIAL | 10,05,380 | 5,05,212 |
|-----------|--|--|-------------|-----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 42,55,376 | TOTAL (MH) | 28,86,943      13,68,433 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 42,55,376 | TOTAL (DDO) | 28,86,943      13,68,433 |

|           |                              |            |                |           |          |
|-----------|------------------------------|------------|----------------|-----------|----------|
| 20,58,849 | SENIOR MEDICAL OFFICER,I/C   | 2211       | 101-RURAL      | 14,09,299 | 6,49,550 |
|           | PRIMARY HEALTH CENTRE,DAROLI |            | FAMILY WELFARE |           |          |
|           | BHAI                         |            | SERVICES       |           |          |
| 6,11,138  |                              |            | 789-SPECIAL    | 4,07,592  | 2,03,546 |
|           |                              |            | COMPONENT PLAN |           |          |
|           |                              |            | FOR SCHEDULED  |           |          |
|           |                              |            | CASTES         |           |          |
| -----     |                              | *****      | -----          |           |          |
| 26,69,987 |                              | TOTAL (MH) |                | 18,16,891 | 8,53,096 |
|           |                              |            |                |           |          |
| -----     | *****                        |            | -----          |           |          |
| 26,69,987 | TOTAL (DDO)                  |            |                | 18,16,891 | 8,53,096 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| -----                   |                           |                                |       |                |                     |                  |
| -----                   |                           |                                |       |                |                     |                  |
| HEALTH AND<br>32,15,898 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,I/C     | 2211  | 101-RURAL      | 20,97,750           | 11,18,148        |
| FAMILY                  | WELFARE, PUNJAB           | PRIMARY HEALTH CENTRE,DHUDIKE  |       | FAMILY WELFARE |                     |                  |
| WELFARE                 |                           |                                |       | SERVICES       |                     |                  |
| 16,66,836               |                           |                                |       | 789-SPECIAL    | 11,08,952           | 5,57,884         |
|                         |                           |                                |       | COMPONENT PLAN |                     |                  |
|                         |                           |                                |       | FOR SCHEDULED  |                     |                  |
|                         |                           |                                |       | CASTES         |                     |                  |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 75,52,721 | TOTAL (MH) | 50,23,593 | 25,29,128 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 75,52,721 | TOTAL (DDO) | 50,23,593 | 25,29,128 |
|-----------|-------------|-----------|-----------|

|           |                             |      |           |           |           |
|-----------|-----------------------------|------|-----------|-----------|-----------|
| 31,22,452 | SENIOR MEDICAL OFFICER, I/C | 2211 | 101-RURAL | 20,36,856 | 10,85,596 |
|-----------|-----------------------------|------|-----------|-----------|-----------|

|                             |                |
|-----------------------------|----------------|
| PRIMARY HEALTH CENTRE, DODA | FAMILY WELFARE |
|                             | SERVICES       |

|          |             |          |          |
|----------|-------------|----------|----------|
| 4,77,456 | 789-SPECIAL | 3,18,304 | 1,59,152 |
|----------|-------------|----------|----------|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|            |           |           |
|------------|-----------|-----------|
| TOTAL (MH) | 23,55,160 | 12,44,748 |
|------------|-----------|-----------|



35,99,908

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35,99,908

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TOTAL (DDO) 23,55,160 12,44,748

34,31,542

SENIOR MEDICAL OFFICER, I/C 2210 101-PREVENTION 22,85,660 11,45,882

PRIMARY HEALTH CENTRE, KOT ISA AND CONTROL OF

KHAN DISEASES

23,99,652

102-SUBSIDIARY 15,99,575 8,00,077

HEALTH CENTRES

45,40,883

103-PRIMARY 32,12,108 13,28,775

HEALTH CENTRES

35,86,842

104-COMMUNITY 23,91,228 11,95,614

HEALTH CENTRES

54,000

110-HOSPITAL

36,000

18,000

AND

DISPENSARIES

Page 783

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT                | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE               |                           |                                |            |       |                     |                  |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
|                           |                           |                                | *****      |       | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| HEALTH AND<br>1,40,12,919 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,I/C     | TOTAL (MH) |       | 95,24,571           | 44,88,348        |
| FAMILY                    | WELFARE, PUNJAB           | PRIMARY HEALTH CENTRE,KOT ISA  |            |       |                     |                  |
| WELFARE                   |                           | KHAN                           |            |       |                     |                  |

23,67,517

2211101-RURAL13,15,62110,51,896

FAMILY WELFARE

SERVICES

6,78,650

789-SPECIAL4,60,4562,18,194

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,70,59,086TOTAL(MH)1,13,00,64857,58,438

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1,70,59,086TOTAL(DDO)1,13,00,64857,58,438



|           |                              |            |                |           |          |
|-----------|------------------------------|------------|----------------|-----------|----------|
| 13,94,077 | SENIOR MEDICAL OFFICER, I/C  | 2211       | 101-RURAL      | 9,26,810  | 4,67,267 |
|           | PRIMARY HEALTH CENTRE, LAMBI |            | FAMILY WELFARE |           |          |
|           |                              |            | SERVICES       |           |          |
| 5,07,069  |                              |            | 789-SPECIAL    | 3,34,536  | 1,72,533 |
|           |                              |            | COMPONENT PLAN |           |          |
|           |                              |            | FOR SCHEDULED  |           |          |
|           |                              |            | CASTES         |           |          |
| -----     |                              | *****      | -----          | -----     | -----    |
| 19,01,146 |                              | TOTAL (MH) |                | 12,61,346 | 6,39,800 |
|           | *****                        |            | -----          | -----     | -----    |
| 19,01,146 | TOTAL (DDO)                  |            |                | 12,61,346 | 6,39,800 |

|           |                            |      |           |           |          |
|-----------|----------------------------|------|-----------|-----------|----------|
| 20,49,028 | SENIOR MEDICAL OFFICER,I/C | 2211 | 101-RURAL | 13,32,448 | 7,16,580 |
|-----------|----------------------------|------|-----------|-----------|----------|

|  |                                  |  |                |  |  |
|--|----------------------------------|--|----------------|--|--|
|  | PRIMARY HEALTH CENTRE,PATTO HIRA |  | FAMILY WELFARE |  |  |
|  |                                  |  | SERVICES       |  |  |

|           |  |  |             |          |          |
|-----------|--|--|-------------|----------|----------|
| 15,49,279 |  |  | 789-SPECIAL | 9,69,864 | 5,79,415 |
|-----------|--|--|-------------|----------|----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | COMPONENT PLAN |  |  |
|  |  |  | FOR SCHEDULED  |  |  |
|  |  |  | CASTES         |  |  |

|           |  |           |       |           |           |
|-----------|--|-----------|-------|-----------|-----------|
| -----     |  | *****     | ----- |           |           |
| 35,98,307 |  | TOTAL(MH) |       | 23,02,312 | 12,95,995 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 23,02,312 12,95,995  
35,98,307

FAMILY WELFARE, PUNJAB

WELFARE

52,716 SENIOR MEDICAL OFFICER, I/C 2210 004-HEALTH 35,144 17,572

PUBLIC HEALTH CENTRE, KHUI KHERE  
STATISTICS AND  
EVALUATION

53,32,839 101-PREVENTION 35,53,827 17,79,012

AND CONTROL OF

DISEASES

|           |                |           |          |
|-----------|----------------|-----------|----------|
| 26,86,668 | 102-SUBSIDIARY | 18,18,560 | 8,68,108 |
|-----------|----------------|-----------|----------|

HEALTH CENTRES

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,30,400 | 103-PRIMARY | 14,99,980 | 6,30,420 |
|-----------|-------------|-----------|----------|

HEALTH CENTRES

|           |               |           |          |
|-----------|---------------|-----------|----------|
| 24,55,642 | 104-COMMUNITY | 16,32,882 | 8,22,760 |
|-----------|---------------|-----------|----------|

HEALTH CENTRES

|          |              |          |          |
|----------|--------------|----------|----------|
| 9,51,845 | 110-HOSPITAL | 6,33,806 | 3,18,039 |
|----------|--------------|----------|----------|

AND

DISPENSARIES

|           |               |           |           |
|-----------|---------------|-----------|-----------|
| 29,32,169 | 110-HOSPITALS | 18,77,932 | 10,54,237 |
|-----------|---------------|-----------|-----------|

AND

DISPENSARIES

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,01,40,586 |  | TOTAL (MH) | 1,33,54,443 | 67,86,143 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,01,40,586 |  | TOTAL (DDO) | 1,33,54,443 | 67,86,143 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 53,03,844 | SENIOR MEDICAL OFFICER, I/C      | 2210 | 101-PREVENTION | 35,35,896 | 17,67,948 |
|           | PUBLIC HEALTH CENTRE, SITTOGUNNO |      | AND CONTROL OF |           |           |
|           |                                  |      | DISEASES       |           |           |

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 2,27,866 |  |  | 102-HOMEOPATHY | 2,27,866 | 0 |
|----------|--|--|----------------|----------|---|

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 27,76,268 |  |  | 102-SUBSIDIARY | 18,96,654 | 8,79,614 |
|           |  |  | HEALTH CENTRES |           |          |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 36,13,091 |  |  | 103-PRIMARY    | 22,12,872 | 14,00,219 |
|           |  |  | HEALTH CENTRES |           |           |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF<br>CHIEF CONTROLLING OFFICER | NAME OF<br>DRAWING AND DISBURSING OFFICER | MAJOR<br>HEAD | MINOR<br>HEAD  | EXPENDITURE<br>UPTO PREVIOUS MONTH | EXPENDITURE<br>DURING THE MONTH |
|-------------------------|--------------------------------------|-------------------------------------------|---------------|----------------|------------------------------------|---------------------------------|
| HEALTH AND<br>35,55,570 | DIRECTOR, HEALTH & FAMILY            | SENIOR MEDICAL OFFICER, I/C               | 2210          | 104-COMMUNITY  | 21,17,550                          | 14,38,020                       |
| FAMILY<br><br>WELFARE   | WELFARE, PUNJAB                      | PUBLIC HEALTH CENTRE, SITTOGUNNO          |               | HEALTH CENTRES |                                    |                                 |
|                         |                                      |                                           | *****         |                |                                    |                                 |
|                         |                                      |                                           | TOTAL (MH)    |                | 99,90,838                          | 54,85,801                       |
|                         |                                      |                                           | *****         |                |                                    |                                 |
|                         |                                      |                                           | TOTAL (DDO)   |                | 99,90,838                          | 54,85,801                       |

1,54,76,639

5,35,311

SENIOR MEDICAL OFFICER,INCHARGE 2210

001-DIRECTION

4,01,239

1,34,072

PUBLIC HEALTH CENTRE, CHAKOWAL

AND

ADMINISTRATION

54,78,908

101-PREVENTION

36,83,998

17,94,910

AND CONTROL OF

DISEASES

8,91,198

102-SUBSIDIARY

5,94,132

2,97,066

HEALTH CENTRES

53,85,358

103-PRIMARY

36,80,498

17,04,860

HEALTH CENTRES

3,90,507

104-COMMUNITY

3,90,507

0

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 30,75,491 |  | 110-HOSPITAL   | 20,46,124 | 10,29,367 |

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|             |            |             |           |  |
|-------------|------------|-------------|-----------|--|
| -----       | *****      | -----       | -----     |  |
|             |            |             |           |  |
| 1,57,56,773 | TOTAL (MH) | 1,07,96,498 | 49,60,275 |  |

|             |             |             |           |  |
|-------------|-------------|-------------|-----------|--|
| -----       | *****       | -----       | -----     |  |
|             |             |             |           |  |
| 1,57,56,773 | TOTAL (DDO) | 1,07,96,498 | 49,60,275 |  |

|           |                              |      |                |          |          |
|-----------|------------------------------|------|----------------|----------|----------|
| 10,14,447 | SENIOR MEDICAL OFFICER, JAIN | 2210 | 001-DIRECTION  | 6,76,298 | 3,38,149 |
|           | HOSPITAL, RAJPURA            |      | AND            |          |          |
|           |                              |      | ADMINISTRATION |          |          |



2,23,17,507

110-HOSPITAL

1,50,27,405

72,90,102

AND

DISPENSARIES

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TOTAL (MH)

1,57,03,703

76,28,251

2,33,31,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

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HEALTH AND  
2,33,31,954

DIRECTOR, HEALTH & FAMILY TOTAL (DDO)

1,57,03,703

76,28,251

FAMILY

WELFARE, PUNJAB

WELFARE

|           |                             |      |              |           |           |
|-----------|-----------------------------|------|--------------|-----------|-----------|
| 50,67,856 | SENIOR MEDICAL OFFICER,MLA  | 2210 | 110-HOSPITAL | 34,01,201 | 16,66,655 |
|           | HOSTAL CIVIL DISPENSARY, PB |      | AND          |           |           |
|           | SEC-4, CHANDIGARH           |      | DISPENSARIES |           |           |

|             |  |            |             |           |  |
|-------------|--|------------|-------------|-----------|--|
| -----       |  | *****      | -----       | -----     |  |
| 2,83,99,810 |  | TOTAL (MH) | 1,91,04,904 | 92,94,906 |  |

|             |             |       |             |           |  |
|-------------|-------------|-------|-------------|-----------|--|
| -----       | *****       | ----- |             |           |  |
| 2,83,99,810 | TOTAL (DDO) |       | 1,91,04,904 | 92,94,906 |  |

|          |                                 |      |               |          |        |
|----------|---------------------------------|------|---------------|----------|--------|
| 1,50,192 | SENIOR MEDICAL OFFICER,NAUSHERA | 2210 | 001-DIRECTION | 1,00,128 | 50,064 |
|----------|---------------------------------|------|---------------|----------|--------|

|           |                  |                |           |           |
|-----------|------------------|----------------|-----------|-----------|
|           | PUNIAN AT KAIRON | AND            |           |           |
|           |                  | ADMINISTRATION |           |           |
| 42,56,526 |                  | 101-PREVENTION | 28,34,844 | 14,21,682 |
|           |                  | AND CONTROL OF |           |           |
|           |                  | DISEASES       |           |           |
| 13,04,876 |                  | 102-SUBSIDIARY | 9,01,304  | 4,03,572  |
|           |                  | HEALTH CENTRES |           |           |
| 63,77,632 |                  | 103-PRIMARY    | 42,81,853 | 20,95,779 |
|           |                  | HEALTH CENTRES |           |           |
| 15,34,249 |                  | 104-COMMUNITY  | 10,23,166 | 5,11,083  |
|           |                  | HEALTH CENTRES |           |           |
| 4,27,332  |                  | 110-HOSPITAL   | 2,84,888  | 1,42,444  |
|           |                  | AND            |           |           |

DISPENSARIES

110-HOSPITALS

24,92,810

12,58,262

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,19,18,993

58,82,886

\*\*\*\*\*

TOTAL (DDO)

1,19,18,993

58,82,886

GOVERNMENT OF PUNJAB

Page 787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL 2071 115-LEAVE 3,76,835 8,12,040  
11,88,875

FAMILY WELFARE, PUNJAB OFFICER,P.H.C.BABA BAKALA ENCASHMENT

WELFARE BENEFITS

----- \*\*\*\*\* -----

11,88,875 TOTAL (MH) 3,76,835 8,12,040

35,17,012 2210 001-DIRECTION 22,98,424 12,18,588

AND

ADMINISTRATION

45,43,974 101-PREVENTION 30,29,316 15,14,658

AND CONTROL OF



35,14,566

DISEASES

102-SUBSIDIARY

23,47,050

11,67,516

HEALTH CENTRES

79,08,978

103-PRIMARY

52,65,552

26,43,426

HEALTH CENTRES

59,05,518

104-COMMUNITY

39,35,512

19,70,006

HEALTH CENTRES

36,73,190

110-HOSPITAL

24,76,536

11,96,654

AND

DISPENSARIES

40,38,089

110-HOSPITALS

27,69,947

12,68,142

AND

DISPENSARIES

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,31,01,327 | TOTAL (MH) | 2,21,22,337 | 1,09,78,990 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,42,90,202 | TOTAL (DDO) | 2,24,99,172 | 1,17,91,030 |

|          |                                       |              |   |          |
|----------|---------------------------------------|--------------|---|----------|
| 1,96,342 | SENIOR MEDICAL OFFICER,P.H.C.KOT 2210 | 101-AYURVEDA | 0 | 1,96,342 |
|          | KE KHAN, BLOCK DHARAMKOT              |              |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 1,96,342 | TOTAL (MH) | 0     | 1,96,342 |

|          |             |       |          |
|----------|-------------|-------|----------|
| -----    | *****       | ----- | -----    |
| 1,96,342 | TOTAL (DDO) | 0     | 1,96,342 |

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| HEALTH AND<br>32,56,536 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PHC     | 2210  | 101-PREVENTION | 21,71,024           | 10,85,512        |
| FAMILY                  | WELFARE, PUNJAB           | BOOTHGARH                      |       | AND CONTROL OF |                     |                  |
| WELFARE                 |                           |                                |       | DISEASES       |                     |                  |
| 1,42,818                |                           |                                |       | 102-HOMEOPATHY | 0                   | 1,42,818         |
| 16,33,068               |                           |                                |       | 102-PREVENTION | 16,33,068           | 0                |
|                         |                           |                                |       | OF FOOD        |                     |                  |
|                         |                           |                                |       | ADULTERATION   |                     |                  |



18,69,947

102-SUBSIDIARY

14,47,831

4,22,116

HEALTH CENTRES

54,96,011

103-PRIMARY

36,16,682

18,79,329

HEALTH CENTRES

7,63,496

104-DRUG

7,63,496

0

CONTROL

58,158

107-PUBLIC

58,158

0

HEALTH

LABORATORIES

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1,32,20,034

TOTAL (MH)

96,90,259

35,29,775

|             |                            |       |                |  |           |           |
|-------------|----------------------------|-------|----------------|--|-----------|-----------|
| -----       |                            | ***** |                |  | -----     |           |
| 1,32,20,034 | TOTAL (DDO)                |       |                |  | 96,90,259 | 35,29,775 |
|             |                            |       |                |  |           |           |
| 5,66,930    | SENIOR MEDICAL OFFICER,PHC | 2210  | 001-DIRECTION  |  | 4,96,134  | 70,796    |
|             |                            |       |                |  |           |           |
|             | GHARAUN                    |       | AND            |  |           |           |
|             |                            |       |                |  |           |           |
|             |                            |       | ADMINISTRATION |  |           |           |
|             |                            |       |                |  |           |           |
| 49,176      |                            |       | 003-TRAINING   |  | 49,176    | 0         |
|             |                            |       |                |  |           |           |
| 54,72,880   |                            |       | 101-PREVENTION |  | 35,69,656 | 19,03,224 |
|             |                            |       |                |  |           |           |
|             |                            |       | AND CONTROL OF |  |           |           |
|             |                            |       |                |  |           |           |
|             |                            |       | DISEASES       |  |           |           |
|             |                            |       |                |  |           |           |
| 39,524      |                            |       | 102-PREVENTION |  | 39,524    | 0         |
|             |                            |       |                |  |           |           |
|             |                            |       | OF FOOD        |  |           |           |
|             |                            |       |                |  |           |           |
|             |                            |       | ADULTERATION   |  |           |           |
|             |                            |       |                |  |           |           |
| 25,37,652   |                            |       | 102-SUBSIDIARY |  | 16,86,968 | 8,50,684  |

|             |  |  |                |           |           |
|-------------|--|--|----------------|-----------|-----------|
|             |  |  | HEALTH CENTRES |           |           |
|             |  |  |                |           |           |
| 1,08,95,394 |  |  | 103-PRIMARY    | 69,17,434 | 39,77,960 |

|          |  |  |                |   |          |
|----------|--|--|----------------|---|----------|
|          |  |  | HEALTH CENTRES |   |          |
|          |  |  |                |   |          |
|          |  |  |                |   |          |
| 3,23,196 |  |  | 107-PUBLIC     | 0 | 3,23,196 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|            |                           |                            |      |              |   |       |
|------------|---------------------------|----------------------------|------|--------------|---|-------|
|            |                           |                            |      | HEALTH       |   |       |
|            |                           |                            |      |              |   |       |
|            |                           |                            |      | LABORATORIES |   |       |
|            |                           |                            |      |              |   |       |
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PHC | 2210 | 110-HOSPITAL | 0 | 1,320 |
| 1,320      |                           |                            |      |              |   |       |

|             |                 |                                     |               |             |           |
|-------------|-----------------|-------------------------------------|---------------|-------------|-----------|
| FAMILY      | WELFARE, PUNJAB | GHARAUN                             | AND           |             |           |
| WELFARE     |                 |                                     | DISPENSARIES  |             |           |
| 4,942       |                 |                                     | 110-HOSPITALS | 0           | 4,942     |
|             |                 |                                     | AND           |             |           |
|             |                 |                                     | DISPENSARIES  |             |           |
| -----       |                 | *****                               | -----         |             |           |
| 1,98,91,014 |                 | TOTAL (MH)                          |               | 1,27,58,892 | 71,32,122 |
|             |                 |                                     |               |             |           |
| -----       |                 | *****                               | -----         |             |           |
| 1,98,91,014 |                 | TOTAL (DDO)                         |               | 1,27,58,892 | 71,32,122 |
|             |                 |                                     |               |             |           |
| 1,12,943    |                 | SENIOR MEDICAL OFFICER,PRIMARY 2235 | 200-OTHER     | 0           | 1,12,943  |
|             |                 | HEALTH CENTER MUZZAFFERPUR          | PROGRAMMES    |             |           |

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1,12,943

TOTAL(MH)

0

1,12,943

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1,12,943

TOTAL(DDO)

0

1,12,943

3,07,080

SENIOR MEDICAL OFFICER,PRIMARY

2210

001-DIRECTION

1,80,540

1,26,540

HEALTH CENTER SARHALI

AND

ADMINISTRATION

39,77,460

101-PREVENTION

26,51,640

13,25,820

AND CONTROL OF

DISEASES

13,87,134

102-SUBSIDIARY

9,81,756

4,05,378

HEALTH CENTRES



|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
| 37,13,493 |  |  | 103-PRIMARY | 25,09,043 | 12,04,450 |
|-----------|--|--|-------------|-----------|-----------|

HEALTH CENTRES

|           |  |  |               |           |           |
|-----------|--|--|---------------|-----------|-----------|
| 38,78,879 |  |  | 104-COMMUNITY | 27,43,669 | 11,35,210 |
|-----------|--|--|---------------|-----------|-----------|

HEALTH CENTRES

|          |  |  |              |          |        |
|----------|--|--|--------------|----------|--------|
| 1,67,540 |  |  | 110-HOSPITAL | 1,44,540 | 23,000 |
|----------|--|--|--------------|----------|--------|

AND

DISPENSARIES

|           |  |  |               |           |          |
|-----------|--|--|---------------|-----------|----------|
| 23,51,392 |  |  | 110-HOSPITALS | 14,91,838 | 8,59,554 |
|-----------|--|--|---------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

AND

DISPENSARIES

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|       |  |       |       |       |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| 1,57,82,978 |  | TOTAL (MH) | 1,07,03,026 | 50,79,952 |
|-------------|--|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|       |       |       |       |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,57,82,978 | TOTAL (DDO) | 1,07,03,026 | 50,79,952 |
|-------------|-------------|-------------|-----------|

|                         |                           |                                |      |           |           |           |
|-------------------------|---------------------------|--------------------------------|------|-----------|-----------|-----------|
| HEALTH AND<br>43,33,179 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 28,88,786 | 14,44,393 |
|-------------------------|---------------------------|--------------------------------|------|-----------|-----------|-----------|

|        |                 |                        |  |                |
|--------|-----------------|------------------------|--|----------------|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTER, SARHALI |  | FAMILY WELFARE |
|--------|-----------------|------------------------|--|----------------|

|         |  |  |  |          |
|---------|--|--|--|----------|
| WELFARE |  |  |  | SERVICES |
|---------|--|--|--|----------|

|          |  |  |  |             |          |          |
|----------|--|--|--|-------------|----------|----------|
| 4,16,704 |  |  |  | 789-SPECIAL | 2,76,856 | 1,39,848 |
|----------|--|--|--|-------------|----------|----------|

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47,49,883

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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47,49,883

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TOTAL (MH)

31,65,642

15,84,241

-----

47,49,883

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-----

TOTAL (DDO)

31,65,642

15,84,241

34,35,002

SENIOR MEDICAL OFFICER,PRIMARY

2210

101-PREVENTION

22,88,392

11,46,610

HEALTH CENTER, SUR SINGH

AND CONTROL OF

DISEASES

9,14,121

102-SUBSIDIARY

6,14,549

2,99,572

HEALTH CENTRES



46,64,070

103-PRIMARY

31,76,604

14,87,466

HEALTH CENTRES

16,21,605

104-COMMUNITY

10,81,070

5,40,535

HEALTH CENTRES

4,33,452

110-HOSPITAL

2,88,968

1,44,484

AND

DISPENSARIES

14,58,675

110-HOSPITALS

9,60,956

4,97,719

AND

DISPENSARIES

-----

\*\*\*\*\*

-----

1,25,26,925

TOTAL (MH)

84,10,539

41,16,386



|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | DISEASES       |           |           |
|           |  |                |           |           |
| 33,86,708 |  | 102-SUBSIDIARY | 21,96,764 | 11,89,944 |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 52,14,016 |  | 103-PRIMARY    | 35,67,768 | 16,46,248 |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 23,68,289 |  | 104-COMMUNITY  | 15,78,526 | 7,89,763  |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 2,12,388  |  | 110-HOSPITAL   | 1,41,592  | 70,796    |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |
|           |  |                |           |           |
| 39,21,690 |  | 110-HOSPITALS  | 26,55,068 | 12,66,622 |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |

|       |  |            |                |             |
|-------|--|------------|----------------|-------------|
| ----- |  | *****      | -----          |             |
|       |  | TOTAL (MH) | 2,20,16,669    | 1,13,98,939 |
|       |  |            |                |             |
|       |  | 2211       | 101-RURAL      | 2,12,94,580 |
|       |  |            |                | 1,10,86,917 |
|       |  |            | FAMILY WELFARE |             |
|       |  |            | SERVICES       |             |
|       |  |            |                |             |
|       |  |            | 789-SPECIAL    | 48,09,887   |
|       |  |            |                | 19,76,067   |
|       |  |            | COMPONENT PLAN |             |
|       |  |            | FOR SCHEDULED  |             |
|       |  |            | CASTES         |             |
|       |  |            |                |             |
| ----- |  | *****      | -----          |             |
|       |  | TOTAL (MH) | 2,61,04,467    | 1,30,62,984 |

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 1,26,289 | 2235 | 200-OTHER | 1,03,058 | 23,231 |
|----------|------|-----------|----------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 1,26,289 | TOTAL (MH) | 1,03,058 | 23,231 |
|----------|------------|----------|--------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|            |                           |       |  |  |       |       |
|------------|---------------------------|-------|--|--|-------|-------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | ***** |  |  | ----- | ----- |
| -----      |                           |       |  |  |       |       |

|        |                 |
|--------|-----------------|
| FAMILY | WELFARE, PUNJAB |
|--------|-----------------|

WELFARE



|             |             |  |             |             |
|-------------|-------------|--|-------------|-------------|
| 7,27,09,348 | TOTAL (DDO) |  | 4,82,24,194 | 2,44,85,154 |
|-------------|-------------|--|-------------|-------------|

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 19,60,834 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 13,12,526 | 6,48,308 |
|           | HEALTH CENTRE DAROLI BHAI      |      | AND CONTROL OF |           |          |
|           |                                |      | DISEASES       |           |          |

|           |  |  |                |          |          |
|-----------|--|--|----------------|----------|----------|
| 11,39,739 |  |  | 102-SUBSIDIARY | 7,28,961 | 4,10,778 |
|           |  |  | HEALTH CENTRES |          |          |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 26,33,814 |  |  | 103-PRIMARY    | 19,56,082 | 6,77,732 |
|           |  |  | HEALTH CENTRES |           |          |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 24,27,596 |  |  | 104-COMMUNITY  | 14,23,071 | 10,04,525 |
|           |  |  | HEALTH CENTRES |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 82,88,272 | TOTAL (MH) | 55,23,698 | 27,64,574 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 8,08,71,331 | TOTAL (DDO) | 5,36,44,834 | 2,72,26,497 |
|-------------|-------------|-------------|-------------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 48,69,289 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 32,44,336 | 16,24,953 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|                       |                |          |
|-----------------------|----------------|----------|
| HEALTH CENTRE DHUDIKE | AND CONTROL OF | DISEASES |
|-----------------------|----------------|----------|

|           |                |           |          |
|-----------|----------------|-----------|----------|
| 18,91,699 | 102-SUBSIDIARY | 13,20,076 | 5,71,623 |
|-----------|----------------|-----------|----------|

HEALTH CENTRES

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,64,799 | 103-PRIMARY | 18,84,432 | 8,80,367 |
|-----------|-------------|-----------|----------|

HEALTH CENTRES

|               |           |          |
|---------------|-----------|----------|
| 104-COMMUNITY | 13,11,052 | 6,55,276 |
|---------------|-----------|----------|

19,66,328

HEALTH CENTRES

40,40,210

110-HOSPITALS 26,90,585 13,49,625

AND

DISPENSARIES

-----

\*\*\*\*\* -----

1,55,32,325

TOTAL (MH) 1,04,50,481 50,81,844

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\*\*\*\*\* -----

1,55,32,325

TOTAL (DDO) 1,04,50,481 50,81,844



| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

|                         |                           |                                |      |                |           |           |
|-------------------------|---------------------------|--------------------------------|------|----------------|-----------|-----------|
| HEALTH AND<br>28,17,636 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 18,54,992 | 9,62,644  |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE PATTO HIR SINGH  |      | AND CONTROL OF |           |           |
| WELFARE                 |                           |                                |      | DISEASES       |           |           |
| 5,40,036                |                           |                                |      | 102-SUBSIDIARY | 2,76,024  | 2,64,012  |
|                         |                           |                                |      | HEALTH CENTRES |           |           |
| 47,17,768               |                           |                                |      | 103-PRIMARY    | 32,49,956 | 14,67,812 |
|                         |                           |                                |      | HEALTH CENTRES |           |           |
| 24,69,032               |                           |                                |      | 104-COMMUNITY  | 18,63,698 | 6,05,334  |
|                         |                           |                                |      | HEALTH CENTRES |           |           |
| 18,130                  |                           |                                |      | 110-HOSPITAL   | 0         | 18,130    |

AND

DISPENSARIES

110-HOSPITALS

14,50,006

7,30,257

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

86,94,676

40,48,189

\*\*\*\*\*

TOTAL (DDO)

86,94,676

40,48,189

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

15,56,463

9,42,956

HEALTH CENTRE SUJJON

FAMILY WELFARE

## SERVICES

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 6,84,228 |  | 789-SPECIAL    | 4,56,152 | 2,28,076 |
|          |  | COMPONENT PLAN |          |          |
|          |  | FOR SCHEDULED  |          |          |
|          |  | CASTES         |          |          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 31,83,647 | TOTAL (MH) | 20,12,615      11,71,032 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 31,83,647 | TOTAL (DDO) | 20,12,615      11,71,032 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 60,24,639 | SENIOR MEDICAL OFFICER, PRIMARY | 2210 | 101-PREVENTION | 41,45,493 | 18,79,146 |
|           | HEALTH CENTRE VERKA             |      | AND CONTROL OF |           |           |
|           |                                 |      | DISEASES       |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
| HEALTH AND<br>19,03,080 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210  | 102-SUBSIDIARY | 12,69,220           | 6,33,860         |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE VERKA            |       | HEALTH CENTRES |                     |                  |
| WELFARE                 |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
| 33,09,474               |                           |                                |       | 103-PRIMARY    | 21,75,865           | 11,33,609        |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |
|                         |                           |                                |       |                |                     |                  |
|                         |                           |                                |       |                |                     |                  |
| 73,19,869               |                           |                                |       | 104-COMMUNITY  | 48,79,560           | 24,40,309        |
|                         |                           |                                |       | HEALTH CENTRES |                     |                  |

|          |  |              |          |        |
|----------|--|--------------|----------|--------|
| 2,24,820 |  | 110-HOSPITAL | 1,49,880 | 74,940 |
|----------|--|--------------|----------|--------|

AND

DISPENSARIES

|           |  |               |           |          |
|-----------|--|---------------|-----------|----------|
| 21,42,042 |  | 110-HOSPITALS | 14,95,291 | 6,46,751 |
|-----------|--|---------------|-----------|----------|

AND

DISPENSARIES

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,09,23,924 | TOTAL (MH) | 1,41,15,309 | 68,08,615 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,09,23,924 | TOTAL (DDO) | 1,41,15,309 | 68,08,615 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 16,54,344 | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 11,25,524 | 5,28,820 |
|           | HEALTH CENTRE, ADAMPUR         |      | FAMILY WELFARE |           |          |



|          |                                 |       |                |           |          |
|----------|---------------------------------|-------|----------------|-----------|----------|
|          |                                 |       | SERVICES       |           |          |
|          |                                 |       |                |           |          |
| 8,53,071 |                                 |       | 789-SPECIAL    | 6,68,495  | 1,84,576 |
|          |                                 |       | COMPONENT PLAN |           |          |
|          |                                 |       | FOR SCHEDULED  |           |          |
|          |                                 |       | CASTES         |           |          |
|          |                                 |       |                |           |          |
|          |                                 | ***** |                |           |          |
|          |                                 |       | TOTAL (MH)     | 17,94,019 | 7,13,396 |
|          |                                 |       |                |           |          |
|          |                                 | ***** |                |           |          |
|          |                                 |       | TOTAL (DDO)    | 17,94,019 | 7,13,396 |
|          |                                 |       |                |           |          |
| 1,72,224 | SENIOR MEDICAL OFFICER, PRIMARY | 2210  | 001-DIRECTION  | 1,14,816  | 57,408   |
|          | HEALTH CENTRE, ALAMWALA         |       | AND            |           |          |

|           |  |                |                |           |
|-----------|--|----------------|----------------|-----------|
|           |  | ADMINISTRATION |                |           |
| 33,84,364 |  |                | 101-PREVENTION | 22,55,296 |
|           |  |                | AND CONTROL OF | 11,29,068 |
|           |  |                | DISEASES       |           |
| 37,52,865 |  |                | 102-SUBSIDIARY | 24,17,134 |
|           |  |                |                | 13,35,731 |
|           |  |                |                |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
| HEALTH CENTRES         |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| HEALTH AND             | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210  | 103-PRIMARY    | 38,25,224           | 19,75,072        |
| 58,00,296              |                           |                                |       |                |                     |                  |
| FAMILY                 | WELFARE, PUNJAB           | HEALTH CENTRE, ALAMWALA        |       | HEALTH CENTRES |                     |                  |

WELFARE

7,63,668

110-HOSPITAL5,09,1122,54,556

AND

DISPENSARIES

5,00,000

110-HOSPITALS05,00,000

AND

DISPENSARIES

-----

\*\*\*\*\*-----

1,43,73,417

TOTAL (MH)91,21,58252,51,835

-----

\*\*\*\*\*-----

1,43,73,417

TOTAL (DDO)91,21,58252,51,835



29,01,935

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL19,21,9519,79,984

HEALTH CENTRE, AMARGARHFAMILY WELFARE SERVICES

15,65,651

789-SPECIAL10,49,3585,16,293

COMPONENT PLAN  
FOR SCHEDULED  
CASTES

-----

\*\*\*\*\*-----

44,67,586

TOTAL (MH)29,71,30914,96,277

12,048

2235200-OTHER012,048

PROGRAMMES

-----

\*\*\*\*\*-----

|        |            |   |        |
|--------|------------|---|--------|
| 12,048 | TOTAL (MH) | 0 | 12,048 |
|--------|------------|---|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 44,79,634 | TOTAL (DDO) | 29,71,309 | 15,08,325 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 34,71,034 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 23,11,356 | 11,59,678 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|                               |                |          |
|-------------------------------|----------------|----------|
| HEALTH CENTRE, ANANDPUR KALUR | AND CONTROL OF | DISEASES |
|-------------------------------|----------------|----------|

|          |                |          |          |
|----------|----------------|----------|----------|
| 6,62,477 | 102-SUBSIDIARY | 3,58,162 | 3,04,315 |
|----------|----------------|----------|----------|

|                |
|----------------|
| HEALTH CENTRES |
|----------------|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|            |                           |                                |      |             |           |           |
|------------|---------------------------|--------------------------------|------|-------------|-----------|-----------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 103-PRIMARY | 65,18,300 | 34,63,126 |
|------------|---------------------------|--------------------------------|------|-------------|-----------|-----------|

|        |                 |                               |  |                |  |  |
|--------|-----------------|-------------------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, ANANDPUR KALUR |  | HEALTH CENTRES |  |  |
|--------|-----------------|-------------------------------|--|----------------|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| WELFARE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|           |  |  |  |               |           |           |
|-----------|--|--|--|---------------|-----------|-----------|
| 72,81,330 |  |  |  | 104-COMMUNITY | 51,66,582 | 21,14,748 |
|-----------|--|--|--|---------------|-----------|-----------|

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | HEALTH CENTRES |  |  |
|--|--|--|--|----------------|--|--|

|           |  |  |  |               |           |          |
|-----------|--|--|--|---------------|-----------|----------|
| 18,88,008 |  |  |  | 110-HOSPITALS | 12,53,513 | 6,34,495 |
|-----------|--|--|--|---------------|-----------|----------|

|  |  |  |  |     |  |  |
|--|--|--|--|-----|--|--|
|  |  |  |  | AND |  |  |
|--|--|--|--|-----|--|--|

|  |  |  |  |              |  |  |
|--|--|--|--|--------------|--|--|
|  |  |  |  | DISPENSARIES |  |  |
|--|--|--|--|--------------|--|--|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 2,32,84,275 |  |  | TOTAL (MH) |  | 1,56,07,913 | 76,76,362 |
|-------------|--|--|------------|--|-------------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,00,000 | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,00,000 | TOTAL (MH) | 2,00,000 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,34,84,275 | TOTAL (DDO) | 1,58,07,913 | 76,76,362 |
|-------------|-------------|-------------|-----------|

|           |                                 |      |           |           |           |
|-----------|---------------------------------|------|-----------|-----------|-----------|
| 32,05,403 | SENIOR MEDICAL OFFICER, PRIMARY | 2211 | 101-RURAL | 21,84,614 | 10,20,789 |
|-----------|---------------------------------|------|-----------|-----------|-----------|

|                            |                |
|----------------------------|----------------|
| HEALTH CENTRE, BABA BAKALA | FAMILY WELFARE |
|                            | SERVICES       |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| 20,46,564 |  | 789-SPECIAL | 13,64,376 | 6,82,188 |
|-----------|--|-------------|-----------|----------|

COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

35,48,990

17,02,977

52,51,967

\*\*\*\*\*

TOTAL (DDO)

35,48,990

17,02,977

52,51,967

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

21,47,357

12,44,069

33,91,426

HEALTH CENTRE, BALACHAUR

FAMILY WELFARE

## SERVICES

789-SPECIAL

90,086

47,746

1,37,832

## COMPONENT PLAN

FOR SCHEDULED





29,45,584

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BALAIWALI

FAMILY WELFARE

WELFARE

## SERVICES

11,01,658

789-SPECIAL

5,07,259

5,94,399

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

40,47,242

TOTAL (MH)

24,16,885

16,30,357

\*\*\*\*\*

40,47,242

TOTAL (DDO)

24,16,885

16,30,357

23,19,326

SENIOR MEDICAL OFFICER, PRIMARY

2210

## 101-PREVENTION

15,45,460

7,73,866

|           |                           |                |           |           |
|-----------|---------------------------|----------------|-----------|-----------|
|           | HEALTH CENTRE, BALIANWALI | AND CONTROL OF |           |           |
|           |                           | DISEASES       |           |           |
| 4,49,580  |                           | 102-SUBSIDIARY | 2,92,720  | 1,56,860  |
|           |                           | HEALTH CENTRES |           |           |
| 58,17,077 |                           | 103-PRIMARY    | 38,73,432 | 19,43,645 |
|           |                           | HEALTH CENTRES |           |           |
| 15,04,168 |                           | 104-COMMUNITY  | 9,94,477  | 5,09,691  |
|           |                           | HEALTH CENTRES |           |           |
| 12,54,982 |                           | 110-HOSPITAL   | 8,34,925  | 4,20,057  |
|           |                           | AND            |           |           |
|           |                           | DISPENSARIES   |           |           |
| 19,41,027 |                           | 110-HOSPITALS  | 13,18,534 | 6,22,493  |
|           |                           | AND            |           |           |



DISPENSARIES

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,32,86,160 | TOTAL (MH) | 88,59,548 | 44,26,612 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 1,32,86,160            |                           | TOTAL (DDO)                    |       |       | 88,59,548           | 44,26,612        |

|            |                           |                                |      |           |           |          |
|------------|---------------------------|--------------------------------|------|-----------|-----------|----------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 10,83,443 | 2,27,804 |
|------------|---------------------------|--------------------------------|------|-----------|-----------|----------|

13,11,247

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BARAPIND

FAMILY WELFARE

WELFARE

## SERVICES

67,104

789-SPECIAL

67,104

 $\theta$ 

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

-----

-----

TOTAL (MH)

1,00,10,095

46,54,416

1,46,64,511

\*\*\*\*\*

-----

-----

TOTAL (DDO)

1,00,10,095

46,54,416

1,46,64,511

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

13,71,284

1,23,836

14,95,120

|           |                          |                |           |           |
|-----------|--------------------------|----------------|-----------|-----------|
|           | HEALTH CENTRE, BEHRAMPUR | AND            |           |           |
|           |                          | ADMINISTRATION |           |           |
| 14,54,989 |                          | 101-AYURVEDA   | 14,54,989 | 0         |
| 46,89,453 |                          | 101-PREVENTION | 31,02,116 | 15,87,337 |
|           |                          | AND CONTROL OF |           |           |
|           |                          | DISEASES       |           |           |
| 19,64,664 |                          | 102-SUBSIDIARY | 11,69,980 | 7,94,684  |
|           |                          | HEALTH CENTRES |           |           |
| 47,90,223 |                          | 103-PRIMARY    | 32,17,623 | 15,72,600 |
|           |                          | HEALTH CENTRES |           |           |
| 4,14,552  |                          | 104-COMMUNITY  | 2,76,368  | 1,38,184  |
|           |                          | HEALTH CENTRES |           |           |
| 68,73,699 |                          | 110-HOSPITAL   | 39,23,935 | 29,49,764 |

AND

## DISPENSARIES

\*\*\*\*\*

2,16,82,700

TOTAL (MH)

1,45,16,295

71,66,405

24,39,396

2211

101-RURAL

16,35,472

8,03,924

FAMILY WELFARE

## SERVICES

6,16,240

789-SPECIAL

3,80,980

2,35,260

## COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

FOR SCHEDULED

CASTES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
| ----- |  |       |  |       |       |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | TOTAL (MH) | 20,16,452 | 10,39,184 |
| 30,55,636 |  |  |            |           |           |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
| ----- |  |       |  |       |       |

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
|             |  | TOTAL (DDO) |  | 1,65,32,747 | 82,05,589 |
| 2,47,38,336 |  |             |  |             |           |

|            |                           |                                |      |           |           |           |
|------------|---------------------------|--------------------------------|------|-----------|-----------|-----------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 33,57,266 | 16,44,208 |
| 50,01,474  |                           |                                |      |           |           |           |

|        |                 |                       |  |                |  |  |
|--------|-----------------|-----------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, BHADSO |  | FAMILY WELFARE |  |  |
|--------|-----------------|-----------------------|--|----------------|--|--|

|         |  |  |  |          |  |  |
|---------|--|--|--|----------|--|--|
| WELFARE |  |  |  | SERVICES |  |  |
|---------|--|--|--|----------|--|--|



|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 9,51,273 |  |  | 789-SPECIAL    | 6,32,228 | 3,19,045 |
|          |  |  | COMPONENT PLAN |          |          |
|          |  |  | FOR SCHEDULED  |          |          |
|          |  |  | CASTES         |          |          |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 59,52,747 |  | TOTAL (MH) | 39,89,494 19,63,253 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 59,52,747 | TOTAL (DDO) | 39,89,494 19,63,253 |

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,01,76,808 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 67,81,308 | 33,95,500 |
|             | HEALTH CENTRE, BHADSON         |      | AND CONTROL OF |           |           |
|             |                                |      | DISEASES       |           |           |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 15,62,942 |  |  | 102-SUBSIDIARY | 10,18,212 | 5,44,730 |
|-----------|--|--|----------------|-----------|----------|

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 79,02,071 |  | 103-PRIMARY    | 54,19,006 | 24,83,065 |

|           |  |                |           |          |
|-----------|--|----------------|-----------|----------|
|           |  | HEALTH CENTRES |           |          |
|           |  |                |           |          |
| 21,29,258 |  | 104-COMMUNITY  | 13,52,522 | 7,76,736 |

|           |  |                |           |          |
|-----------|--|----------------|-----------|----------|
|           |  | HEALTH CENTRES |           |          |
|           |  |                |           |          |
| 21,26,204 |  | 110-HOSPITALS  | 12,19,152 | 9,07,052 |

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|             |            |             |           |  |
|-------------|------------|-------------|-----------|--|
| -----       | *****      | -----       |           |  |
| 2,38,97,283 | TOTAL (MH) | 1,57,90,200 | 81,07,083 |  |

|        |      |             |   |        |
|--------|------|-------------|---|--------|
| 10,000 | 2235 | 104-DEPOSIT | 0 | 10,000 |
|        |      | LINKED      |   |        |

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

SCHEME-GOVERNME

NT PROVIDENT

FUND

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 10,000 | TOTAL (MH) | 0 10,000 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|                     |                           |                                |      |                |                    |
|---------------------|---------------------------|--------------------------------|------|----------------|--------------------|
| 2,39,07,283         | TOTAL (DDO)               |                                |      | 1,57,90,200    | 81,17,083          |
| HEALTH AND<br>7,500 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 07,500             |
| FAMILY              | WELFARE, PUNJAB           | HEALTH CENTRE, BHAGTA          |      | AND            |                    |
| WELFARE             |                           |                                |      | ADMINISTRATION |                    |
| 5,000               |                           |                                |      | 003-TRAINING   | 05,000             |
| 35,03,754           |                           |                                |      | 101-PREVENTION | 23,00,60612,03,148 |
|                     |                           |                                |      | AND CONTROL OF |                    |
|                     |                           |                                |      | DISEASES       |                    |
| 11,52,294           |                           |                                |      | 102-SUBSIDIARY | 7,81,7063,70,588   |
|                     |                           |                                |      | HEALTH CENTRES |                    |
| 64,58,190           |                           |                                |      | 103-PRIMARY    | 40,08,42824,49,762 |
|                     |                           |                                |      | HEALTH CENTRES |                    |

12,47,862

104-COMMUNITY

8,01,342

4,46,520

HEALTH CENTRES

5,000

110-HOSPITAL

0

5,000

AND

DISPENSARIES

21,84,298

110-HOSPITALS

13,58,684

8,25,614

AND

DISPENSARIES

-----

\*\*\*\*\*-----

1,45,63,898

TOTAL (MH)

92,50,766

53,13,132

30,11,773

2211

101-RURAL

19,94,616

10,17,157

FAMILY WELFARE

SERVICES

7,52,722

789-SPECIAL4,84,8882,67,834

COMPONENT PLAN

FOR SCHEDULED

CASTES

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\*\*\*\*\*

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR                             | MINOR | EXPENDITURE | EXPENDITURE                             |
|---------------------------|---------|---------------------|-----------------------------------|-------|-------------|-----------------------------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND<br>DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH<br>DURING THE MONTH |
| -----                     | -----   | -----               | -----                             | ----- | -----       | -----                                   |
| -----                     |         |                     |                                   |       |             |                                         |
| 37,64,495                 |         |                     | TOTAL (MH)                        |       | 24,79,504   | 12,84,991                               |

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

-----

FAMILY

WELFARE, PUNJAB

WELFARE

1,83,28,393

TOTAL (DDO)

1,17,30,270

65,98,123

2,12,388

SENIOR MEDICAL OFFICER,PRIMARY 2210

001-DIRECTION

0

2,12,388

HEALTH CENTRE, BHAM

AND

ADMINISTRATION

1,82,899

101-AYURVEDA

77,392

1,05,507

1,82,507

101-PREVENTION

0

1,82,507

AND CONTROL OF

DISEASES

91,882

102-SUBSIDIARY

0

91,882

HEALTH CENTRES

|          |  |  |             |          |          |
|----------|--|--|-------------|----------|----------|
| 4,65,354 |  |  | 103-PRIMARY | 1,88,214 | 2,77,140 |
|----------|--|--|-------------|----------|----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | HEALTH CENTRES |  |  |
|--|--|--|----------------|--|--|

|        |  |  |              |   |        |
|--------|--|--|--------------|---|--------|
| 29,200 |  |  | 110-HOSPITAL | 0 | 29,200 |
|--------|--|--|--------------|---|--------|

|  |  |  |     |  |  |
|--|--|--|-----|--|--|
|  |  |  | AND |  |  |
|--|--|--|-----|--|--|

|  |  |  |              |  |  |
|--|--|--|--------------|--|--|
|  |  |  | DISPENSARIES |  |  |
|--|--|--|--------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 49,28,725 |  |  | TOTAL (MH) | 27,45,110 | 21,83,615 |
|-----------|--|--|------------|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |             |             |           |
|-------------|--|--|-------------|-------------|-----------|
| 1,94,92,623 |  |  | TOTAL (DDO) | 1,19,95,876 | 74,96,747 |
|-------------|--|--|-------------|-------------|-----------|

|          |  |                                |      |               |          |          |
|----------|--|--------------------------------|------|---------------|----------|----------|
| 4,34,283 |  | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 2,89,522 | 1,44,761 |
|----------|--|--------------------------------|------|---------------|----------|----------|

|  |  |                           |  |     |  |  |
|--|--|---------------------------|--|-----|--|--|
|  |  | HEALTH CENTRE, BHARATGARH |  | AND |  |  |
|--|--|---------------------------|--|-----|--|--|



|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | ADMINISTRATION |           |           |
| 36,62,098 |  | 101-PREVENTION | 24,39,600 | 12,22,498 |
|           |  | AND CONTROL OF |           |           |
|           |  | DISEASES       |           |           |
| 22,31,081 |  | 102-SUBSIDIARY | 17,61,536 | 4,69,545  |
|           |  | HEALTH CENTRES |           |           |
| 35,45,715 |  | 103-PRIMARY    | 22,70,714 | 12,75,001 |
|           |  | HEALTH CENTRES |           |           |
| 10,21,309 |  | 104-COMMUNITY  | 6,80,706  | 3,40,603  |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

HEALTH CENTRES

|                        |                           |                                |      |              |          |          |
|------------------------|---------------------------|--------------------------------|------|--------------|----------|----------|
| HEALTH AND<br>3,98,612 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 110-HOSPITAL | 2,38,096 | 1,60,516 |
| FAMILY                 | WELFARE, PUNJAB           | HEALTH CENTRE, BHARATGARH      |      | AND          |          |          |

|         |  |  |  |              |  |  |
|---------|--|--|--|--------------|--|--|
| WELFARE |  |  |  | DISPENSARIES |  |  |
|---------|--|--|--|--------------|--|--|

|           |  |  |  |               |           |          |
|-----------|--|--|--|---------------|-----------|----------|
| 20,40,087 |  |  |  | 110-HOSPITALS | 12,67,016 | 7,73,071 |
|-----------|--|--|--|---------------|-----------|----------|

AND

DISPENSARIES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,33,33,185 |  |  | TOTAL (MH) |  | 89,47,190 | 43,85,995 |
|-------------|--|--|------------|--|-----------|-----------|

|           |  |  |      |           |           |          |
|-----------|--|--|------|-----------|-----------|----------|
| 23,35,977 |  |  | 2211 | 101-RURAL | 16,08,731 | 7,27,246 |
|-----------|--|--|------|-----------|-----------|----------|

FAMILY WELFARE

## SERVICES

789-SPECIAL

8,24,436

4,29,876

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

24,33,167

11,57,122

\*\*\*\*\*

TOTAL (DDO)

1,13,80,357

55,43,117

SENIOR MEDICAL OFFICER, PRIMARY

2210

## 101-PREVENTION

19,04,188

10,35,714

HEALTH CENTRE, BHAWANIGARH

AND CONTROL OF



|             |            |                |           |           |
|-------------|------------|----------------|-----------|-----------|
|             |            | DISEASES       |           |           |
| 9,85,642    |            | 102-SUBSIDIARY | 6,74,428  | 3,11,214  |
|             |            | HEALTH CENTRES |           |           |
| 64,68,790   |            | 103-PRIMARY    | 42,12,839 | 22,55,951 |
|             |            | HEALTH CENTRES |           |           |
| 23,88,342   |            | 110-HOSPITAL   | 15,92,228 | 7,96,114  |
|             |            | AND            |           |           |
|             |            | DISPENSARIES   |           |           |
| -----       | *****      | -----          | -----     | -----     |
| 1,27,82,676 | TOTAL (MH) |                | 83,83,683 | 43,98,993 |
| 15,45,230   | 2211       | 101-RURAL      | 10,58,302 | 4,86,928  |
|             |            | FAMILY WELFARE |           |           |

## SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |                |                     |                  |
| <hr/>                   |                           |                                |       |                |                     |                  |
| HEALTH AND<br>23,95,131 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211  | 789-SPECIAL    | 16,55,974           | 7,39,157         |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, BHAWANIGARH     |       | COMPONENT PLAN |                     |                  |
| WELFARE                 |                           |                                |       | FOR SCHEDULED  |                     |                  |
|                         |                           |                                |       | CASTES         |                     |                  |
| <hr/>                   |                           |                                |       |                |                     |                  |
|                         |                           |                                | ***** |                |                     |                  |
|                         |                           |                                | <hr/> |                |                     |                  |
| 39,40,361               | TOTAL (MH)                |                                |       |                | 27,14,276           | 12,26,085        |

|        |  |      |           |   |        |
|--------|--|------|-----------|---|--------|
| 48,975 |  | 2235 | 200-OTHER | 0 | 48,975 |
|--------|--|------|-----------|---|--------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 48,975 |  | TOTAL (MH) |  | 0 | 48,975 |
|--------|--|------------|--|---|--------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| 1,67,72,012 |  | TOTAL (DDO) |  | 1,10,97,959 | 56,74,053 |
|-------------|--|-------------|--|-------------|-----------|

|          |                                |      |               |          |          |
|----------|--------------------------------|------|---------------|----------|----------|
| 9,88,512 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 6,59,008 | 3,29,504 |
|----------|--------------------------------|------|---------------|----------|----------|

|  |                         |  |     |  |  |
|--|-------------------------|--|-----|--|--|
|  | HEALTH CENTRE, BHULLAR, |  | AND |  |  |
|--|-------------------------|--|-----|--|--|

|  |           |  |                |  |  |
|--|-----------|--|----------------|--|--|
|  | GURDASPUR |  | ADMINISTRATION |  |  |
|--|-----------|--|----------------|--|--|

|        |  |  |              |        |   |
|--------|--|--|--------------|--------|---|
| 53,916 |  |  | 101-AYURVEDA | 53,916 | 0 |
|--------|--|--|--------------|--------|---|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 59,09,475 |  |  | 101-PREVENTION | 38,51,508 | 20,57,967 |
|-----------|--|--|----------------|-----------|-----------|

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | AND CONTROL OF |           |           |
|           |  | DISEASES       |           |           |
|           |  |                |           |           |
| 22,75,069 |  | 102-SUBSIDIARY | 14,89,610 | 7,85,459  |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 82,54,893 |  | 103-PRIMARY    | 52,81,496 | 29,73,397 |
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 8,41,279  |  | 110-HOSPITAL   | 5,85,545  | 2,55,734  |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |
|           |  |                |           |           |
| 30,79,261 |  | 110-HOSPITALS  | 21,66,042 | 9,13,219  |
|           |  | AND            |           |           |
|           |  | DISPENSARIES   |           |           |

\*\*\*\*\*

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-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,14,02,405 | TOTAL (MH) | 1,40,87,125 | 73,15,280 |
|-------------|------------|-------------|-----------|

|           |      |           |           |           |
|-----------|------|-----------|-----------|-----------|
| 53,62,745 | 2211 | 101-RURAL | 36,08,328 | 17,54,417 |
|-----------|------|-----------|-----------|-----------|

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----<br>-----            | -----                     | -----                          | ----- | -----          | -----               | -----            |
| HEALTH AND<br>10,78,432   | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211  | 789-SPECIAL    | 7,50,528            | 3,27,904         |
| FAMILY                    | WELFARE, PUNJAB           | HEALTH CENTRE, BHULLAR,        |       | COMPONENT PLAN |                     |                  |
| WELFARE                   |                           | GURDASPUR                      |       | FOR SCHEDULED  |                     |                  |



## CASTES

\*\*\*\*\*

TOTAL (MH)

43,58,856

20,82,321

64,41,177

\*\*\*\*\*

TOTAL (DDO)

1,84,45,981

93,97,601

2,78,43,582

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

22,21,684

10,14,400

32,36,084

HEALTH CENTRE, BHUNGA

FAMILY WELFARE

## SERVICES

789-SPECIAL

3,75,550

1,93,244

5,68,794

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 38,04,878 |  | TOTAL (MH) | 25,97,234 | 12,07,644 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 38,04,878 |  | TOTAL (DDO) | 25,97,234 | 12,07,644 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 39,22,396 | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 26,11,166 | 13,11,230 |
|           | HEALTH CENTRE, BUDHAWAR        |      | FAMILY WELFARE |           |           |

SERVICES

|          |  |  |             |          |        |
|----------|--|--|-------------|----------|--------|
| 2,11,888 |  |  | 789-SPECIAL | 1,41,092 | 70,796 |
|----------|--|--|-------------|----------|--------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 41,34,284 |  | TOTAL (MH) | 27,52,258 | 13,82,026 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 41,34,284 |  | TOTAL (DDO) | 27,52,258 | 13,82,026 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 28,01,772 | SENIOR MEDICAL OFFICER, PRIMARY | 2210 | 101-PREVENTION | 18,67,848 | 9,33,924 |
|           | HEALTH CENTRE, BUDLADA          |      | AND CONTROL OF |           |          |
|           |                                 |      | DISEASES       |           |          |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 30,56,168 |  |  | 102-SUBSIDIARY | 20,81,122 | 9,75,046 |
|-----------|--|--|----------------|-----------|----------|



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- |       |       |       |       |       |

HEALTH CENTRES

|                           |                           |                                |      |             |           |           |
|---------------------------|---------------------------|--------------------------------|------|-------------|-----------|-----------|
| HEALTH AND<br>1,08,02,789 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 103-PRIMARY | 74,68,573 | 33,34,216 |
|---------------------------|---------------------------|--------------------------------|------|-------------|-----------|-----------|

|        |                 |                        |  |                |  |  |
|--------|-----------------|------------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, BUDLADA |  | HEALTH CENTRES |  |  |
|--------|-----------------|------------------------|--|----------------|--|--|

WELFARE

|           |  |  |  |               |           |          |
|-----------|--|--|--|---------------|-----------|----------|
| 27,52,088 |  |  |  | 104-COMMUNITY | 18,34,392 | 9,17,696 |
|-----------|--|--|--|---------------|-----------|----------|

HEALTH CENTRES

|           |  |  |  |              |           |           |
|-----------|--|--|--|--------------|-----------|-----------|
| 31,69,106 |  |  |  | 110-HOSPITAL | 21,03,880 | 10,65,226 |
|-----------|--|--|--|--------------|-----------|-----------|

AND

DISPENSARIES

|           |  |  |  |               |           |          |
|-----------|--|--|--|---------------|-----------|----------|
| 22,76,023 |  |  |  | 110-HOSPITALS | 15,70,680 | 7,05,343 |
|-----------|--|--|--|---------------|-----------|----------|

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,69,26,495

79,31,451

2,48,57,946

2211

101-RURAL

24,47,175

11,46,872

35,94,047

## FAMILY WELFARE

## SERVICES

789-SPECIAL

6,37,468

3,22,633

9,60,101

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

30,84,643

14,69,505

45,54,148

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,94,12,094 | TOTAL (DDO) | 2,00,11,138      94,00,956 |

|          |                                 |      |                |   |          |
|----------|---------------------------------|------|----------------|---|----------|
| 59,740   | SENIOR MEDICAL OFFICER, PRIMARY | 2210 | 101-PREVENTION | 0 | 59,740   |
|          | HEALTH CENTRE, BUGHAL BADHANI   |      | AND CONTROL OF |   |          |
|          |                                 |      | DISEASES       |   |          |
| 3,38,786 |                                 |      | 102-SUBSIDIARY | 0 | 3,38,786 |
|          |                                 |      | HEALTH CENTRES |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 3,98,526 | TOTAL (MH) | 0      3,98,526 |

|           |  |      |           |           |          |
|-----------|--|------|-----------|-----------|----------|
| 15,35,980 |  | 2211 | 101-RURAL | 10,84,668 | 4,51,312 |
|-----------|--|------|-----------|-----------|----------|

## SERVICES

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| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|                        |                                                           |      |             |          |          |
|------------------------|-----------------------------------------------------------|------|-------------|----------|----------|
| HEALTH AND<br>9,42,636 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY | 2211 | 789-SPECIAL | 6,28,424 | 3,14,212 |
|------------------------|-----------------------------------------------------------|------|-------------|----------|----------|

|        |                 |                               |                |
|--------|-----------------|-------------------------------|----------------|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, BUGHAL BADHANI | COMPONENT PLAN |
|--------|-----------------|-------------------------------|----------------|

WELFARE FOR SCHEDULED

## CASTES

-----

|           |            |           |          |
|-----------|------------|-----------|----------|
| 24,78,616 | TOTAL (MH) | 17,13,092 | 7,65,524 |
|-----------|------------|-----------|----------|

|           |                                 |      |                |           |           |  |
|-----------|---------------------------------|------|----------------|-----------|-----------|--|
|           | *****                           |      |                |           |           |  |
| 28,77,142 | TOTAL (DDO)                     |      |                | 17,13,092 | 11,64,050 |  |
| 49,94,258 | SENIOR MEDICAL OFFICER, PRIMARY | 2210 | 101-PREVENTION | 33,06,808 | 16,87,450 |  |
|           | HEALTH CENTRE, CHAKSHERWALA     |      | AND CONTROL OF |           |           |  |
|           |                                 |      | DISEASES       |           |           |  |
| 30,34,233 |                                 |      | 102-SUBSIDIARY | 20,08,638 | 10,25,595 |  |
|           |                                 |      | HEALTH CENTRES |           |           |  |
| 53,32,475 |                                 |      | 103-PRIMARY    | 36,56,243 | 16,76,232 |  |
|           |                                 |      | HEALTH CENTRES |           |           |  |
| 56,67,264 |                                 |      | 104-COMMUNITY  | 36,95,920 | 19,71,344 |  |
|           |                                 |      | HEALTH CENTRES |           |           |  |



|           |  |               |           |           |
|-----------|--|---------------|-----------|-----------|
| 38,05,951 |  | 110-HOSPITALS | 25,97,900 | 12,08,051 |
|           |  | AND           |           |           |
|           |  | DISPENSARIES  |           |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,28,34,181 | TOTAL (MH) | 1,52,65,509 75,68,672 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,28,34,181 | TOTAL (DDO) | 1,52,65,509 75,68,672 |

|           |                                     |                |           |          |
|-----------|-------------------------------------|----------------|-----------|----------|
| 30,45,870 | SENIOR MEDICAL OFFICER,PRIMARY 2210 | 101-PREVENTION | 20,66,228 | 9,79,642 |
|           | HEALTH CENTRE, CHAMKAUR SAHIB       | AND CONTROL OF |           |          |
|           |                                     | DISEASES       |           |          |

|           |  |                |           |          |
|-----------|--|----------------|-----------|----------|
| 19,85,590 |  | 102-SUBSIDIARY | 13,23,560 | 6,62,030 |
|-----------|--|----------------|-----------|----------|

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | HEALTH CENTRES |           |           |
| 56,80,482 |  | 103-PRIMARY    | 38,95,634 | 17,84,848 |

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | HEALTH CENTRES |           |           |
| 86,00,723 |  | 104-COMMUNITY  | 61,98,872 | 24,01,851 |

|  |  |                |
|--|--|----------------|
|  |  | HEALTH CENTRES |
|--|--|----------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----         | -----               | -----            |
| HEALTH AND<br>24,88,234   | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210  | 110-HOSPITALS | 16,73,132           | 8,15,102         |
| FAMILY                    | WELFARE, PUNJAB           | HEALTH CENTRE, CHAMKAUR SAHIB  |       | AND           |                     |                  |
| WELFARE                   |                           |                                |       | DISPENSARIES  |                     |                  |

|             |           |                            |
|-------------|-----------|----------------------------|
| -----       | *****     | -----                      |
| 2,18,00,899 | TOTAL(MH) | 1,51,57,426      66,43,473 |

|           |                     |                          |
|-----------|---------------------|--------------------------|
| 31,47,080 | 2211      101-RURAL | 20,90,480      10,56,600 |
|-----------|---------------------|--------------------------|

FAMILY WELFARE  
  
SERVICES

|          |             |                        |
|----------|-------------|------------------------|
| 6,00,958 | 789-SPECIAL | 4,01,042      1,99,916 |
|----------|-------------|------------------------|

COMPONENT PLAN  
  
FOR SCHEDULED  
  
CASTES

|           |           |                          |
|-----------|-----------|--------------------------|
| -----     | *****     | -----                    |
| 37,48,038 | TOTAL(MH) | 24,91,522      12,56,516 |



|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,00,000 | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,00,000 | TOTAL (MH) | 2,00,000 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,57,48,937 | TOTAL (DDO) | 1,78,48,948 | 78,99,989 |
|-------------|-------------|-------------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 56,29,040 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 37,46,370 | 18,82,670 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|                                 |                |
|---------------------------------|----------------|
| HEALTH CENTRE, CHANARTHAL KALAN | AND CONTROL OF |
|                                 | DISEASES       |

|          |  |                |          |        |
|----------|--|----------------|----------|--------|
| 1,57,246 |  | 102-SUBSIDIARY | 1,38,164 | 19,082 |
|----------|--|----------------|----------|--------|

HEALTH CENTRES

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 36,10,027 | 103-PRIMARY | 27,02,634 | 9,07,393 |
|-----------|-------------|-----------|----------|

HEALTH CENTRES

|           |               |           |          |
|-----------|---------------|-----------|----------|
| 16,88,596 | 104-COMMUNITY | 10,65,497 | 6,23,099 |
|-----------|---------------|-----------|----------|

HEALTH CENTRES

|           |               |           |           |
|-----------|---------------|-----------|-----------|
| 29,08,511 | 110-HOSPITALS | 19,08,199 | 10,00,312 |
|-----------|---------------|-----------|-----------|

AND

DISPENSARIES

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,39,93,420 | TOTAL (MH) | 95,60,864 | 44,32,556 |

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                         | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|---------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                 |            |                |                     |                  |
| <hr/>                   |                           |                                 |            |                |                     |                  |
| HEALTH AND<br>22,21,036 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY  | 2211       | 101-RURAL      | 15,51,888           | 6,69,148         |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, CHANARTHAL KALAN |            | FAMILY WELFARE |                     |                  |
| WELFARE                 |                           |                                 |            | SERVICES       |                     |                  |
| 9,60,738                |                           |                                 |            | 789-SPECIAL    | 6,40,492            | 3,20,246         |
|                         |                           |                                 |            | COMPONENT PLAN |                     |                  |
|                         |                           |                                 |            | FOR SCHEDULED  |                     |                  |
|                         |                           |                                 |            | CASTES         |                     |                  |
| <hr/>                   |                           |                                 |            |                |                     |                  |
| 1,71,75,194             |                           |                                 | TOTAL (MH) |                | 1,17,53,244         | 54,21,950        |
|                         |                           |                                 | 2235       | 200-OTHER      | 2,00,000            | 0                |

2,00,000

PROGRAMMES

-----

\*\*\*\*\*

-----

2,00,000

TOTAL (MH)

2,00,000

0

-----

\*\*\*\*\*

-----

1,73,75,194

TOTAL (DDO)

1,19,53,244

54,21,950

33,90,553

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

22,76,716

11,13,837

HEALTH CENTRE, CHOKOWAL

FAMILY WELFARE

SERVICES

4,24,776

789-SPECIAL

2,83,184

1,41,592

COMPONENT PLAN

FOR SCHEDULED

|           |  |                                 |      |                |           |
|-----------|--|---------------------------------|------|----------------|-----------|
|           |  | CASTES                          |      |                |           |
|           |  | *****                           |      |                |           |
| 38,15,329 |  | TOTAL (MH)                      |      | 25,59,900      | 12,55,429 |
|           |  | *****                           |      |                |           |
| 38,15,329 |  | TOTAL (DDO)                     |      | 25,59,900      | 12,55,429 |
| 22,74,836 |  | SENIOR MEDICAL OFFICER, PRIMARY | 2211 | 101-RURAL      | 15,79,532 |
|           |  | HEALTH CENTRE, DABWALA KALAN    |      | FAMILY WELFARE |           |
|           |  |                                 |      | SERVICES       |           |
| 4,22,775  |  |                                 |      | 789-SPECIAL    | 2,79,557  |
|           |  |                                 |      | COMPONENT PLAN |           |
|           |  |                                 |      | FOR SCHEDULED  |           |
|           |  | CASTES                          |      |                |           |



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                     |                           |                                |           |       |                     |                  |
| 26,97,611                 |                           |                                | TOTAL(MH) |       | 18,59,089           | 8,38,522         |

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

-----

FAMILYWELFARE, PUNJAB

WELFARE

|           |  |            |  |  |           |          |
|-----------|--|------------|--|--|-----------|----------|
| 26,97,611 |  | TOTAL(DDO) |  |  | 18,59,089 | 8,38,522 |
|-----------|--|------------|--|--|-----------|----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 55,12,966 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 36,50,646 | 18,62,320 |
|           | HEALTH CENTRE, DHANAULA        |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |
| 17,13,901 |                                |      | 102-SUBSIDIARY | 11,39,916 | 5,73,985  |
|           |                                |      | HEALTH CENTRES |           |           |
| 86,81,781 |                                |      | 103-PRIMARY    | 58,18,625 | 28,63,156 |
|           |                                |      | HEALTH CENTRES |           |           |
| 13,56,569 |                                |      | 104-COMMUNITY  | 9,01,420  | 4,55,149  |
|           |                                |      | HEALTH CENTRES |           |           |
| 10,05,812 |                                |      | 110-HOSPITAL   | 6,89,394  | 3,16,418  |
|           |                                |      | AND            |           |           |
|           |                                |      | DISPENSARIES   |           |           |

|           |               |           |          |
|-----------|---------------|-----------|----------|
| 24,70,440 | 110-HOSPITALS | 14,87,680 | 9,82,760 |
|           | AND           |           |          |
|           | DISPENSARIES  |           |          |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,34,39,080 | TOTAL (MH) | 1,55,46,770 | 78,92,310 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 44,96,838 | 2211 | 101-RURAL      | 30,64,312 | 14,32,526 |
|           |      | FAMILY WELFARE |           |           |
|           |      | SERVICES       |           |           |

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 7,42,762 |  | 789-SPECIAL    | 5,35,357 | 2,07,405 |
|          |  | COMPONENT PLAN |          |          |
|          |  | FOR SCHEDULED  |          |          |
|          |  | CASTES         |          |          |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 52,39,600 |  | TOTAL (MH) | 35,99,669 | 16,39,931 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,86,78,680 |  | TOTAL (DDO) | 1,91,46,439 | 95,32,241 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |            |                     |                  |
| HEALTH AND<br>36,413      | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2235  | 200-OTHER  | 0                   | 36,413           |
| FAMILY                    | WELFARE, PUNJAB           | HEALTH CENTRE, DHANOLA         |       | PROGRAMMES |                     |                  |
| WELFARE                   |                           |                                |       |            |                     |                  |

|        |  |  |            |   |        |
|--------|--|--|------------|---|--------|
|        |  |  | *****      |   |        |
|        |  |  |            |   |        |
| 36,413 |  |  | TOTAL (MH) | 0 | 36,413 |

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
|        |  |  | *****       |   |        |
|        |  |  |             |   |        |
| 36,413 |  |  | TOTAL (DDO) | 0 | 36,413 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 7,30,412  | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 5,03,156  | 2,27,256  |
|           | HEALTH CENTRE, DHIANPUR        |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |
|           |                                |      |                |           |           |
| 53,03,383 |                                |      | 101-PREVENTION | 35,31,520 | 17,71,863 |
|           |                                |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |

|           |                |          |          |
|-----------|----------------|----------|----------|
| 13,25,813 | 102-SUBSIDIARY | 9,14,408 | 4,11,405 |
|-----------|----------------|----------|----------|

HEALTH CENTRES

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 59,35,239 | 103-PRIMARY | 39,55,558 | 19,79,681 |
|-----------|-------------|-----------|-----------|

HEALTH CENTRES

|           |              |           |           |
|-----------|--------------|-----------|-----------|
| 69,61,302 | 110-HOSPITAL | 47,29,380 | 22,31,922 |
|-----------|--------------|-----------|-----------|

AND

DISPENSARIES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,02,56,149 | TOTAL (MH) | 1,36,34,022 | 66,22,127 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,02,56,149 | TOTAL (DDO) | 1,36,34,022 | 66,22,127 |
|-------------|-------------|-------------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 10,78,464 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 7,18,976  | 3,59,488  |
|           | HEALTH CENTRE, DHILLWAN        |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |
| 47,62,879 |                                |      | 101-PREVENTION | 31,98,387 | 15,64,492 |
|           |                                |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |
| 54,000    |                                |      | 102-SUBSIDIARY | 36,000    | 18,000    |
|           |                                |      | HEALTH CENTRES |           |           |
| 33,72,505 |                                |      | 103-PRIMARY    | 22,45,584 | 11,26,921 |
|           |                                |      | HEALTH CENTRES |           |           |

[illegible]



35,98,736

2211

101-RURAL

21,62,984

14,35,752

FAMILY WELFARE

SERVICES

3,78,900

789-SPECIAL

22,000

3,56,900

COMPONENT PLAN

FOR SCHEDULED

CASTES

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39,77,636

TOTAL (MH)

21,84,984

17,92,652

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1,93,96,690

TOTAL (DDO)

1,23,55,338

70,41,352

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 2,50,452  | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 1,66,968  | 83,484    |
|           | HEALTH CENTRE, DODA            |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |
| 38,94,242 |                                |      | 101-PREVENTION | 26,29,632 | 12,64,610 |
|           |                                |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |
| 18,85,654 |                                |      | 102-SUBSIDIARY | 12,33,876 | 6,51,778  |
|           |                                |      | HEALTH CENTRES |           |           |
| 65,60,373 |                                |      | 103-PRIMARY    | 45,15,934 | 20,44,439 |
|           |                                |      | HEALTH CENTRES |           |           |
| 29,31,444 |                                |      | 104-COMMUNITY  | 19,10,710 | 10,20,734 |
|           |                                |      | HEALTH CENTRES |           |           |

16,06,042

110-HOSPITALS

10,66,056

5,39,986

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

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DISPENSARIES

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1,71,28,207

TOTAL(MH)

1,15,23,176

56,05,031

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1,71,28,207

TOTAL(DDO)

1,15,23,176

56,05,031



|                         |                                                          |            |                |           |           |
|-------------------------|----------------------------------------------------------|------------|----------------|-----------|-----------|
| HEALTH AND<br>23,37,278 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2210       | 101-PREVENTION | 15,54,872 | 7,82,406  |
| FAMILY                  | WELFARE, PUNJAB                                          |            | AND CONTROL OF |           |           |
| WELFARE                 | HEALTH CENTRE, DORANGLA                                  |            | DISEASES       |           |           |
| 23,73,855               |                                                          |            | 102-SUBSIDIARY | 14,39,764 | 9,34,091  |
|                         |                                                          |            | HEALTH CENTRES |           |           |
| 31,66,403               |                                                          |            | 103-PRIMARY    | 21,86,432 | 9,79,971  |
|                         |                                                          |            | HEALTH CENTRES |           |           |
| 33,23,001               |                                                          |            | 110-HOSPITALS  | 22,34,276 | 10,88,725 |
|                         |                                                          |            | AND            |           |           |
|                         |                                                          |            | DISPENSARIES   |           |           |
| -----                   |                                                          | *****      | -----          |           |           |
| 1,12,00,537             |                                                          | TOTAL (MH) |                | 74,15,344 | 37,85,193 |

25,97,993

2211101-RURAL17,29,8698,68,124

FAMILY WELFARE

SERVICES

2,98,458

789-SPECIAL1,98,97299,486

COMPONENT PLAN

FOR SCHEDULED

CASTES

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28,96,451

TOTAL (MH)19,28,8419,67,610

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1,40,96,988

TOTAL (DDO)93,44,18547,52,803

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 9,03,509  | SENIOR MEDICAL OFFICER,PRIMARY  | 2210 | 001-DIRECTION  | 6,42,193  | 2,61,316  |
|           | HEALTH CENTRE, FATEGARH CHURIAN |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |
| 1,48,632  |                                 |      | 101-AYURVEDA   | 25,500    | 1,23,132  |
| 38,19,936 |                                 |      | 101-PREVENTION | 25,48,638 | 12,71,298 |
|           |                                 |      | AND CONTROL OF |           |           |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

DISEASES

|                         |                                                          |                                 |                |           |           |
|-------------------------|----------------------------------------------------------|---------------------------------|----------------|-----------|-----------|
| HEALTH AND<br>20,62,329 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2210                            | 102-SUBSIDIARY | 13,59,879 | 7,02,450  |
| FAMILY                  | WELFARE, PUNJAB                                          | HEALTH CENTRE, FATEGARH CHURIAN | HEALTH CENTRES |           |           |
| WELFARE                 |                                                          |                                 |                |           |           |
| 39,45,092               |                                                          |                                 | 103-PRIMARY    | 25,55,746 | 13,89,346 |
|                         |                                                          |                                 | HEALTH CENTRES |           |           |
| 4,46,076                |                                                          |                                 | 104-COMMUNITY  | 2,94,544  | 1,51,532  |
|                         |                                                          |                                 | HEALTH CENTRES |           |           |
| 34,27,908               |                                                          |                                 | 110-HOSPITAL   | 22,85,272 | 11,42,636 |
|                         |                                                          |                                 | AND            |           |           |
|                         |                                                          |                                 | DISPENSARIES   |           |           |
| 35,04,857               |                                                          |                                 | 110-HOSPITALS  | 23,90,793 | 11,14,064 |
|                         |                                                          |                                 | AND            |           |           |
|                         |                                                          |                                 | DISPENSARIES   |           |           |

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1,82,58,339

TOTAL(MH)

1,21,02,565

61,55,774

26,94,878

2211

101-RURAL

17,94,338

9,00,540

FAMILY WELFARE

SERVICES

4,89,876

789-SPECIAL

3,26,584

1,63,292

COMPONENT PLAN

FOR SCHEDULED

CASTES

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31,84,754

TOTAL(MH)

21,20,922

10,63,832

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|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| 2,14,43,093 | TOTAL (DDO) |  | 1,42,23,487 | 72,19,606 |
|-------------|-------------|--|-------------|-----------|

|          |                                |      |               |   |          |
|----------|--------------------------------|------|---------------|---|----------|
| 1,24,296 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 0 | 1,24,296 |
|----------|--------------------------------|------|---------------|---|----------|

|                           |     |                |
|---------------------------|-----|----------------|
| HEALTH CENTRE, FEROZESHAH | AND | ADMINISTRATION |
|---------------------------|-----|----------------|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 40,78,163 |  |  | 101-PREVENTION | 27,16,456 | 13,61,707 |
|-----------|--|--|----------------|-----------|-----------|

|                |          |
|----------------|----------|
| AND CONTROL OF | DISEASES |
|----------------|----------|

|        |  |  |                |   |        |
|--------|--|--|----------------|---|--------|
| 90,097 |  |  | 102-HOMEOPATHY | 0 | 90,097 |
|--------|--|--|----------------|---|--------|

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 30,96,207 |  |  | 102-SUBSIDIARY | 21,31,708 | 9,64,499 |
|-----------|--|--|----------------|-----------|----------|

|                |
|----------------|
| HEALTH CENTRES |
|----------------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                         |                           |                                |      |             |           |           |
|-------------------------|---------------------------|--------------------------------|------|-------------|-----------|-----------|
| HEALTH AND<br>32,63,460 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 103-PRIMARY | 22,11,967 | 10,51,493 |
|-------------------------|---------------------------|--------------------------------|------|-------------|-----------|-----------|

|        |                 |                           |  |                |  |  |
|--------|-----------------|---------------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, FEROZESHAH |  | HEALTH CENTRES |  |  |
|--------|-----------------|---------------------------|--|----------------|--|--|

WELFARE

|           |  |  |  |               |          |          |
|-----------|--|--|--|---------------|----------|----------|
| 13,25,865 |  |  |  | 104-COMMUNITY | 8,82,490 | 4,43,375 |
|-----------|--|--|--|---------------|----------|----------|

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | HEALTH CENTRES |  |  |
|--|--|--|--|----------------|--|--|

|          |  |  |  |              |          |          |
|----------|--|--|--|--------------|----------|----------|
| 4,52,129 |  |  |  | 110-HOSPITAL | 3,00,378 | 1,51,751 |
|----------|--|--|--|--------------|----------|----------|

|  |  |  |  |     |  |  |
|--|--|--|--|-----|--|--|
|  |  |  |  | AND |  |  |
|--|--|--|--|-----|--|--|

|  |  |  |  |              |  |  |
|--|--|--|--|--------------|--|--|
|  |  |  |  | DISPENSARIES |  |  |
|--|--|--|--|--------------|--|--|

|           |  |  |  |               |           |          |
|-----------|--|--|--|---------------|-----------|----------|
| 23,91,738 |  |  |  | 110-HOSPITALS | 15,91,598 | 8,00,140 |
|-----------|--|--|--|---------------|-----------|----------|

|  |  |  |  |     |  |  |
|--|--|--|--|-----|--|--|
|  |  |  |  | AND |  |  |
|--|--|--|--|-----|--|--|

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

98,34,597

49,87,358

1,48,21,955

2211

101-RURAL

30,52,024

10,22,428

40,74,452

## FAMILY WELFARE

## SERVICES

789-SPECIAL

14,15,580

5,28,508

19,44,088

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

44,67,604

15,50,936

60,18,540



|             |                                |            |                |             |           |
|-------------|--------------------------------|------------|----------------|-------------|-----------|
| -----       |                                | *****      |                | -----       |           |
| 2,08,40,495 | TOTAL (DDO)                    |            |                | 1,43,02,201 | 65,38,294 |
|             |                                |            |                |             |           |
|             |                                |            |                |             |           |
|             |                                |            |                |             |           |
| 34,30,838   | SENIOR MEDICAL OFFICER,PRIMARY | 2211       | 101-RURAL      | 20,94,306   | 13,36,532 |
|             | HEALTH CENTRE, GUNIANA         |            | FAMILY WELFARE |             |           |
|             |                                |            | SERVICES       |             |           |
|             |                                |            |                |             |           |
| 12,43,942   |                                |            | 789-SPECIAL    | 8,27,780    | 4,16,162  |
|             |                                |            | COMPONENT PLAN |             |           |
|             |                                |            | FOR SCHEDULED  |             |           |
|             |                                |            | CASTES         |             |           |
| -----       |                                | *****      |                | -----       |           |
|             |                                | TOTAL (MH) |                | 29,22,086   | 17,52,694 |
| 46,74,780   |                                |            |                |             |           |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 46,74,780 |  | TOTAL (DDO) | 29,22,086 | 17,52,694 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |

|                         |                           |                                |      |                |           |           |
|-------------------------|---------------------------|--------------------------------|------|----------------|-----------|-----------|
| HEALTH AND<br>35,67,262 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 24,64,190 | 11,03,072 |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, GURUHARSAHAI    |      | FAMILY WELFARE |           |           |
| WELFARE                 |                           |                                |      | SERVICES       |           |           |
| 11,23,574               |                           |                                |      | 789-SPECIAL    | 8,65,144  | 2,58,430  |
|                         |                           |                                |      | COMPONENT PLAN |           |           |

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FOR SCHEDULED

CASTES

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46,90,836

TOTAL (MH)

33,29,334

13,61,502

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46,90,836

TOTAL (DDO)

33,29,334

13,61,502

35,42,272

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

17,39,626

18,02,646

HEALTH CENTRE, HALTA BADLA

FAMILY WELFARE

SERVICES

789-SPECIAL

1,35,896

0

1,35,896

COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

18,75,522

18,02,646

36,78,168

\*\*\*\*\*

TOTAL (DDO)

18,75,522

18,02,646

36,78,168

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

1,52,588

76,294

2,28,882

HEALTH CENTRE, HATHAUR

AND

## ADMINISTRATION

## 101-PREVENTION

16,54,456

7,09,466

23,63,922

AND CONTROL OF

## DISEASES

2,55,000

102-SUBSIDIARY1,70,00085,000

HEALTH CENTRES

31,73,238

103-PRIMARY21,30,59210,42,646

HEALTH CENTRES

44,72,453

110-HOSPITALS30,12,84514,59,608

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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DISPENSARIES



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1,04,93,495

TOTAL(MH)

71,20,481

33,73,014

HEALTH AND 35,18,864

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

23,41,930

11,76,934

FAMILY WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, HATHAUR

FAMILY WELFARE SERVICES

15,02,888

789-SPECIAL

14,54,752

48,136

COMPONENT PLAN

FOR SCHEDULED

CASTES

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-----

50,21,752

TOTAL(MH)

37,96,682

12,25,070

2,00,000

2235

200-OTHER

2,00,000

0

| PROGRAMMES                  |                                |      |                |           |          |
|-----------------------------|--------------------------------|------|----------------|-----------|----------|
| *****                       |                                |      |                |           |          |
| -----                       |                                |      |                |           |          |
| 2,00,000                    | TOTAL (MH)                     |      | 2,00,000       | 0         |          |
| *****                       |                                |      |                |           |          |
| -----                       |                                |      |                |           |          |
| 1,57,15,247                 | TOTAL (DDO)                    |      | 1,11,17,163    | 45,98,084 |          |
|                             |                                |      |                |           |          |
| 2,12,388                    | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 2,12,388  | 0        |
| HEALTH CENTRE, JAIMAL SINGH |                                |      | AND            |           |          |
|                             |                                |      | ADMINISTRATION |           |          |
|                             |                                |      |                |           |          |
| 1,05,507                    |                                |      | 101-AYURVEDA   | 1,05,507  | 0        |
|                             |                                |      |                |           |          |
| 32,73,946                   |                                |      | 101-PREVENTION | 22,97,854 | 9,76,092 |
|                             |                                |      |                |           |          |
|                             |                                |      | AND CONTROL OF |           |          |
|                             |                                |      |                |           |          |
|                             |                                |      | DISEASES       |           |          |

|           |                |           |          |
|-----------|----------------|-----------|----------|
| 21,45,316 | 102-SUBSIDIARY | 12,71,878 | 8,73,438 |
|           | HEALTH CENTRES |           |          |
| 20,58,947 | 103-PRIMARY    | 13,87,455 | 6,71,492 |
|           | HEALTH CENTRES |           |          |
| 3,24,204  | 104-COMMUNITY  | 2,16,136  | 1,08,068 |
|           | HEALTH CENTRES |           |          |
| 25,95,465 | 110-HOSPITAL   | 16,82,015 | 9,13,450 |
|           | AND            |           |          |
|           | DISPENSARIES   |           |          |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                         |                           |                                |      |               |           |          |
|-------------------------|---------------------------|--------------------------------|------|---------------|-----------|----------|
| HEALTH AND<br>20,85,206 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 110-HOSPITALS | 14,71,008 | 6,14,198 |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, JAIMAL SINGH    |      | AND           |           |          |
| WELFARE                 |                           |                                |      | DISPENSARIES  |           |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,28,00,979 |  |  | TOTAL (MH) |  | 86,44,241 | 41,56,738 |
|-------------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,28,00,979 |  | TOTAL (DDO) |  |  | 86,44,241 | 41,56,738 |
|-------------|--|-------------|--|--|-----------|-----------|

|           |  |                                |      |                |           |          |
|-----------|--|--------------------------------|------|----------------|-----------|----------|
| 21,66,263 |  | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 11,91,995 | 9,74,268 |
|           |  | HEALTH CENTRE, JAMSHER KHAS    |      | FAMILY WELFARE |           |          |

|           |                                |       |                |           |           |
|-----------|--------------------------------|-------|----------------|-----------|-----------|
|           |                                |       | SERVICES       |           |           |
|           |                                |       |                |           |           |
| 20,81,086 |                                |       | 789-SPECIAL    | 12,91,170 | 7,89,916  |
|           |                                |       | COMPONENT PLAN |           |           |
|           |                                |       | FOR SCHEDULED  |           |           |
|           |                                |       | CASTES         |           |           |
|           |                                |       |                |           |           |
|           |                                | ***** |                |           |           |
|           |                                |       | TOTAL (MH)     | 24,83,165 | 17,64,184 |
|           |                                |       |                |           |           |
|           |                                | ***** |                |           |           |
|           |                                |       | TOTAL (DDO)    | 24,83,165 | 17,64,184 |
|           |                                |       |                |           |           |
| 2,70,204  | SENIOR MEDICAL OFFICER,PRIMARY | 2210  | 001-DIRECTION  | 1,80,136  | 90,068    |
|           | HEALTH CENTRE, JAND SAHIB      |       | AND            |           |           |
|           |                                |       | ADMINISTRATION |           |           |

31,89,641

101-PREVENTION

21,52,719

10,36,922

AND CONTROL OF  
  
DISEASES

13,52,302

102-SUBSIDIARY

9,33,308

4,18,994

HEALTH CENTRES

60,67,396

103-PRIMARY

40,33,563

20,33,833

HEALTH CENTRES

49,81,788

104-COMMUNITY

33,42,969

16,38,819

HEALTH CENTRES

15,08,724

110-HOSPITALS

10,04,288

5,04,436

AND

DISPENSARIES

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 1,73,70,055 |  | TOTAL (MH) | 1,16,46,983 | 57,23,072 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          |       | ----- |                     | -----            |
| -----                  |                           |                                |       |       |                     | -----            |

|                         |                           |                                |      |                |           |           |
|-------------------------|---------------------------|--------------------------------|------|----------------|-----------|-----------|
| HEALTH AND<br>50,66,316 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 32,89,422 | 17,76,894 |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, JAND SAHIB      |      | FAMILY WELFARE |           |           |
| WELFARE                 |                           |                                |      | SERVICES       |           |           |
| 7,18,090                |                           |                                |      | 789-SPECIAL    | 4,77,036  | 2,41,054  |
|                         |                           |                                |      | COMPONENT PLAN |           |           |

FOR SCHEDULED

## CASTES

\*\*\*\*\*

-----

TOTAL (MH)

37,66,458

20,17,948

57,84,406

\*\*\*\*\*

-----

TOTAL (DDO)

1,54,13,441

77,41,020

2,31,54,461

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

7,98,235

4,02,792

12,01,027

HEALTH CENTRE, JANDIALA

FAMILY WELFARE

## SERVICES

789-SPECIAL

4,97,774

5,03,228

10,01,002

## COMPONENT PLAN

FOR SCHEDULED



## CASTES

\*\*\*\*\*

TOTAL (MH)

12,96,009

9,06,020

22,02,029

\*\*\*\*\*

TOTAL (DDO)

12,96,009

9,06,020

22,02,029

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

17,82,769

9,10,255

26,93,024

HEALTH CENTRE, JANDWAL

FAMILY WELFARE

## SERVICES

789-SPECIAL

3,98,083

1,88,608

5,86,691

## COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 32,79,715 | TOTAL (MH) | 21,80,852 | 10,98,863 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 32,79,715 | TOTAL (DDO) | 21,80,852 | 10,98,863 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| HEALTH AND<br>42,75,398   | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210  | 101-PREVENTION | 29,06,862           | 13,68,536        |

|                        |                         |                               |
|------------------------|-------------------------|-------------------------------|
| FAMILY WELFARE, PUNJAB | HEALTH CENTRE, KAHNUWAN | AND CONTROL OF DISEASES       |
| 25,11,795              |                         | 102-SUBSIDIARY HEALTH CENTRES |
|                        |                         | 17,13,5037,98,292             |
| 24,85,038              |                         | 103-PRIMARY HEALTH CENTRES    |
|                        |                         | 17,04,7527,80,286             |
| 9,98,838               |                         | 104-COMMUNITY HEALTH CENTRES  |
|                        |                         | 6,63,6203,35,218              |
| 68,20,353              |                         | 110-HOSPITAL AND DISPENSARIES |
|                        |                         | 42,29,10325,91,250            |
| 38,35,208              |                         | 110-HOSPITALS AND             |
|                        |                         | 24,96,69813,38,510            |



## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,58,95,390

83,10,955

2,42,06,345

\*\*\*\*\*

TOTAL (DDO)

1,58,95,390

83,10,955

2,42,06,345

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

7,24,500

3,64,630

10,89,130

HEALTH CENTRE, KALA BAKARA

FAMILY WELFARE

## SERVICES

789-SPECIAL

8,17,158

5,57,752

13,74,910

## COMPONENT PLAN

FOR SCHEDULED

| CASTES    |            |  |           |          |
|-----------|------------|--|-----------|----------|
| *****     |            |  |           |          |
| -----     |            |  |           |          |
| 24,64,040 | TOTAL (MH) |  | 15,41,658 | 9,22,382 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
| *****     |             |  |           |          |
| -----     |             |  |           |          |
| 24,64,040 | TOTAL (DDO) |  | 15,41,658 | 9,22,382 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 34,12,711 | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 22,72,206 | 11,40,505 |
|           | HEALTH CENTRE, KALA SANGHIAN   |      | FAMILY WELFARE |           |           |
|           |                                |      | SERVICES       |           |           |
| 5,14,287  |                                |      | 789-SPECIAL    | 1,71,429  | 3,42,858  |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 24,43,635 | 14,83,363 |
| 39,26,998 |  |  |            |  |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 24,43,635 | 14,83,363 |
| 39,26,998 |  |             |  |  |           |           |

|                        |                           |                                |      |                |          |   |
|------------------------|---------------------------|--------------------------------|------|----------------|----------|---|
| HEALTH AND<br>1,30,481 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 102-SUBSIDIARY | 1,30,481 | 0 |
|------------------------|---------------------------|--------------------------------|------|----------------|----------|---|

|        |                 |                         |  |                |  |  |
|--------|-----------------|-------------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, KALANUER |  | HEALTH CENTRES |  |  |
|--------|-----------------|-------------------------|--|----------------|--|--|

WELFARE

21,700

103-PRIMARY

21,700

0

HEALTH CENTRES

3,07,198

110-HOSPITALS

0

3,07,198

AND

DISPENSARIES

-----

\*\*\*\*\*

-----

4,59,379

TOTAL (MH)

1,52,181

3,07,198

-----

\*\*\*\*\*

-----

4,59,379

TOTAL (DDO)

1,52,181

3,07,198

|           |                                |      |           |           |   |
|-----------|--------------------------------|------|-----------|-----------|---|
| 14,60,900 | SENIOR MEDICAL OFFICER,PRIMARY | 2071 | 115-LEAVE | 14,60,900 | 0 |
|-----------|--------------------------------|------|-----------|-----------|---|

|  |                           |  |            |  |  |
|--|---------------------------|--|------------|--|--|
|  | HEALTH CENTRE, KALASANGIA |  | ENCASHMENT |  |  |
|--|---------------------------|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|           |  |            |  |           |   |
|-----------|--|------------|--|-----------|---|
| 14,60,900 |  | TOTAL (MH) |  | 14,60,900 | 0 |
|-----------|--|------------|--|-----------|---|

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 41,26,230 |  | 2210 | 101-PREVENTION | 27,73,188 | 13,53,042 |
|-----------|--|------|----------------|-----------|-----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | AND CONTROL OF |  |  |
|--|--|--|----------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | DISEASES |  |  |
|--|--|--|----------|--|--|

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 20,67,853 |  |  | 102-SUBSIDIARY | 14,29,558 | 6,38,295 |
|-----------|--|--|----------------|-----------|----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | HEALTH CENTRES |  |  |
|--|--|--|----------------|--|--|

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
| 32,76,248 |  |  | 103-PRIMARY | 21,81,946 | 10,94,302 |
|-----------|--|--|-------------|-----------|-----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | HEALTH CENTRES |  |  |
|--|--|--|----------------|--|--|



|                |           |           |
|----------------|-----------|-----------|
| 104-COMMUNITY  | 30,15,228 | 13,17,495 |
| HEALTH CENTRES |           |           |

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|                           |                                 |       |                |             |           |
|---------------------------|---------------------------------|-------|----------------|-------------|-----------|
| -----                     |                                 | ***** |                | -----       |           |
| 1,69,03,981               | TOTAL (DDO)                     |       |                | 1,18,59,232 | 50,44,749 |
|                           |                                 |       |                |             |           |
| 8,96,412                  | SENIOR MEDICAL OFFICER, PRIMARY | 2210  | 101-PREVENTION | 5,33,400    | 3,63,012  |
| HEALTH CENTRE, KALO MAJRA |                                 |       | AND CONTROL OF |             |           |
|                           |                                 |       | DISEASES       |             |           |
|                           |                                 |       |                |             |           |
| 4,26,336                  |                                 |       | 102-SUBSIDIARY | 2,83,031    | 1,43,305  |
|                           |                                 |       | HEALTH CENTRES |             |           |
|                           |                                 |       |                |             |           |
| 86,71,020                 |                                 |       | 103-PRIMARY    | 57,08,780   | 29,62,240 |
|                           |                                 |       | HEALTH CENTRES |             |           |
|                           |                                 |       |                |             |           |
| 16,63,526                 |                                 |       | 104-COMMUNITY  | 11,60,650   | 5,02,876  |
|                           |                                 |       | HEALTH CENTRES |             |           |

|           |  |  |               |          |          |
|-----------|--|--|---------------|----------|----------|
| 12,36,496 |  |  | 110-HOSPITALS | 8,25,426 | 4,11,070 |
|-----------|--|--|---------------|----------|----------|

AND

DISPENSARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,28,93,790 | TOTAL (MH) | 85,11,287 | 43,82,503 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,28,93,790 | TOTAL (DDO) | 85,11,287 | 43,82,503 |
|-------------|-------------|-----------|-----------|

|           |                                |      |           |           |          |
|-----------|--------------------------------|------|-----------|-----------|----------|
| 25,20,340 | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 16,74,224 | 8,46,116 |
|-----------|--------------------------------|------|-----------|-----------|----------|

|                           |                |
|---------------------------|----------------|
| HEALTH CENTRE, KALOMAJRA, | FAMILY WELFARE |
| PATIALA                   | SERVICES       |

|          |  |  |             |          |          |
|----------|--|--|-------------|----------|----------|
| 5,78,792 |  |  | 789-SPECIAL | 3,82,152 | 1,96,640 |
|----------|--|--|-------------|----------|----------|

COMPONENT PLAN



FOR SCHEDULED

CASTES

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 30,99,132 | TOTAL (MH) | 20,56,376 | 10,42,756 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 30,99,132 | TOTAL (DDO) | 20,56,376 | 10,42,756 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                        |                                                          |      |                |   |          |
|------------------------|----------------------------------------------------------|------|----------------|---|----------|
| HEALTH AND<br>2,62,656 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 0 | 2,62,656 |
|------------------------|----------------------------------------------------------|------|----------------|---|----------|

|         |                 |                          |                |  |  |
|---------|-----------------|--------------------------|----------------|--|--|
| FAMILY  | WELFARE, PUNJAB | HEALTH CENTRE, KARTARPUR | AND CONTROL OF |  |  |
| WELFARE |                 |                          | DISEASES       |  |  |

|          |  |            |       |          |  |
|----------|--|------------|-------|----------|--|
| -----    |  | *****      | ----- |          |  |
| 2,62,656 |  | TOTAL (MH) | 0     | 2,62,656 |  |

|           |  |      |           |          |          |
|-----------|--|------|-----------|----------|----------|
| 11,10,800 |  | 2211 | 101-RURAL | 7,39,776 | 3,71,024 |
|-----------|--|------|-----------|----------|----------|

|                |  |
|----------------|--|
| FAMILY WELFARE |  |
| SERVICES       |  |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
| 14,39,036 |  |  | 789-SPECIAL | 10,68,858 | 3,70,178 |
|-----------|--|--|-------------|-----------|----------|

|                |  |
|----------------|--|
| COMPONENT PLAN |  |
| FOR SCHEDULED  |  |
| CASTES         |  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| 25,49,836 |  | TOTAL (MH) | 18,08,634 | 7,41,202 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| 28,12,492 |  | TOTAL (DDO) | 18,08,634 | 10,03,858 |

|        |                                |      |               |   |        |
|--------|--------------------------------|------|---------------|---|--------|
| 79,696 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 0 | 79,696 |
|--------|--------------------------------|------|---------------|---|--------|

HEALTH CENTRE, KASSOANA

AND

ADMINISTRATION

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 64,04,406 |  |  | 101-PREVENTION | 42,25,622 | 21,78,784 |
|-----------|--|--|----------------|-----------|-----------|

AND CONTROL OF

DISEASES

|        |  |  |                |   |        |
|--------|--|--|----------------|---|--------|
| 57,054 |  |  | 102-HOMEOPATHY | 0 | 57,054 |
|--------|--|--|----------------|---|--------|

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 26,04,926 |  |  | 102-SUBSIDIARY | 17,01,222 | 9,03,704 |
|-----------|--|--|----------------|-----------|----------|

|             |            |                |             |           |
|-------------|------------|----------------|-------------|-----------|
|             |            | HEALTH CENTRES |             |           |
|             |            |                |             |           |
| 42,29,037   |            | 103-PRIMARY    | 30,58,015   | 11,71,022 |
|             |            | HEALTH CENTRES |             |           |
|             |            |                |             |           |
| 52,78,951   |            | 104-COMMUNITY  | 35,81,884   | 16,97,067 |
|             |            | HEALTH CENTRES |             |           |
|             |            |                |             |           |
| 26,90,322   |            | 110-HOSPITALS  | 15,61,306   | 11,29,016 |
|             |            | AND            |             |           |
|             |            | DISPENSARIES   |             |           |
|             |            |                |             |           |
| -----       | *****      | -----          | -----       | -----     |
| 2,13,44,392 | TOTAL (MH) |                | 1,41,28,049 | 72,16,343 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|            |                           |       |  |  |       |       |
|------------|---------------------------|-------|--|--|-------|-------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | ***** |  |  | ----- | ----- |
| -----      |                           |       |  |  |       |       |

|        |                 |
|--------|-----------------|
| FAMILY | WELFARE, PUNJAB |
|--------|-----------------|

WELFARE

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | TOTAL (DDO) |  |  | 1,41,28,049 | 72,16,343 |
| 2,13,44,392 |  |             |  |  |             |           |

|           |  |                                |      |           |           |          |
|-----------|--|--------------------------------|------|-----------|-----------|----------|
| 36,57,761 |  | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 26,74,376 | 9,83,385 |
|-----------|--|--------------------------------|------|-----------|-----------|----------|

|                          |  |                |
|--------------------------|--|----------------|
| HEALTH CENTRE, KASSOWANA |  | FAMILY WELFARE |
|                          |  | SERVICES       |

|           |  |  |  |             |           |          |
|-----------|--|--|--|-------------|-----------|----------|
| 20,24,648 |  |  |  | 789-SPECIAL | 16,17,276 | 4,07,372 |
|-----------|--|--|--|-------------|-----------|----------|



|                         |                                |      |                |           |           |
|-------------------------|--------------------------------|------|----------------|-----------|-----------|
| COMPONENT PLAN          |                                |      |                |           |           |
| FOR SCHEDULED           |                                |      |                |           |           |
| CASTES                  |                                |      |                |           |           |
| *****                   |                                |      |                |           |           |
| -----                   |                                |      |                |           |           |
| 2,70,26,801             | TOTAL (MH)                     |      | 1,84,19,701    | 86,07,100 |           |
| *****                   |                                |      |                |           |           |
| -----                   |                                |      |                |           |           |
| 2,70,26,801             | TOTAL (DDO)                    |      | 1,84,19,701    | 86,07,100 |           |
|                         |                                |      |                |           |           |
| 33,78,542               | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 22,49,472 | 11,29,070 |
| HEALTH CENTRE, KAUHRIAN |                                |      | FAMILY WELFARE |           |           |
|                         |                                |      | SERVICES       |           |           |
|                         |                                |      |                |           |           |
| 20,46,757               |                                |      | 789-SPECIAL    | 14,08,722 | 6,38,035  |
| COMPONENT PLAN          |                                |      |                |           |           |

FOR SCHEDULED

CASTES

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54,25,299

TOTAL (MH) 36,58,194 17,67,105

1,22,404

2235 200-OTHER 0 1,22,404

PROGRAMMES

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1,22,404

TOTAL (MH) 0 1,22,404

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\*\*\*\*\*

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55,47,703

TOTAL (DDO) 36,58,194 18,89,509

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 44,18,238 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 28,79,036 | 15,39,202 |
|           | HEALTH CENTRE, KAULI           |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                         |                           |                                |      |                |           |           |
|-------------------------|---------------------------|--------------------------------|------|----------------|-----------|-----------|
| HEALTH AND<br>12,10,278 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 102-SUBSIDIARY | 8,15,572  | 3,94,706  |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, KAULI           |      | HEALTH CENTRES |           |           |
| WELFARE                 |                           |                                |      |                |           |           |
| 79,96,884               |                           |                                |      | 103-PRIMARY    | 53,97,514 | 25,99,370 |
|                         |                           |                                |      | HEALTH CENTRES |           |           |



|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,36,25,400 |  | TOTAL (MH) | 90,92,122 | 45,33,278 |

|           |      |           |           |          |
|-----------|------|-----------|-----------|----------|
| 22,84,110 | 2211 | 101-RURAL | 14,70,152 | 8,13,958 |
|-----------|------|-----------|-----------|----------|

|           |  |                |          |          |
|-----------|--|----------------|----------|----------|
|           |  | FAMILY WELFARE |          |          |
|           |  | SERVICES       |          |          |
| 12,54,399 |  | 789-SPECIAL    | 8,66,629 | 3,87,770 |
|           |  | COMPONENT PLAN |          |          |
|           |  | FOR SCHEDULED  |          |          |
|           |  | CASTES         |          |          |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 35,38,509 |  | TOTAL (MH) | 23,36,781 | 12,01,728 |

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1,71,63,909

TOTAL (DDO)

1,14,28,903

57,35,006

67,620

SENIOR MEDICAL OFFICER,PRIMARY      2210      104-COMMUNITY      67,620      0

HEALTH CENTRE, KHEMKARAN      HEALTH CENTRES

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67,620

TOTAL (MH)

67,620

0

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67,620

TOTAL (DDO)

67,620

0

63,20,195

SENIOR MEDICAL OFFICER,PRIMARY      2210      101-PREVENTION      38,38,740      24,81,455

HEALTH CENTRE, KHALA KALAN      AND CONTROL OF

DISEASES

|             |  |                |           |           |
|-------------|--|----------------|-----------|-----------|
| 20,88,183   |  | 102-SUBSIDIARY | 11,64,416 | 9,23,767  |
|             |  | HEALTH CENTRES |           |           |
| 1,28,94,372 |  | 103-PRIMARY    | 80,25,588 | 48,68,784 |
|             |  | HEALTH CENTRES |           |           |
| 21,55,588   |  | 104-COMMUNITY  | 15,38,346 | 6,17,242  |
|             |  | HEALTH CENTRES |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                         |                           |                                |      |               |           |           |
|-------------------------|---------------------------|--------------------------------|------|---------------|-----------|-----------|
| HEALTH AND<br>69,46,452 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 110-HOSPITALS | 42,16,010 | 27,30,442 |
|-------------------------|---------------------------|--------------------------------|------|---------------|-----------|-----------|

|        |                 |                             |  |     |  |  |
|--------|-----------------|-----------------------------|--|-----|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, KHIALA KALAN |  | AND |  |  |
|--------|-----------------|-----------------------------|--|-----|--|--|

|         |  |  |  |              |  |  |
|---------|--|--|--|--------------|--|--|
| WELFARE |  |  |  | DISPENSARIES |  |  |
|---------|--|--|--|--------------|--|--|

|       |  |  |       |       |       |  |
|-------|--|--|-------|-------|-------|--|
| ----- |  |  | ***** | ----- | ----- |  |
|-------|--|--|-------|-------|-------|--|

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
| 3,04,04,790 |  |  | TOTAL (MH) |  | 1,87,83,100 | 1,16,21,690 |
|-------------|--|--|------------|--|-------------|-------------|

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|             |  |             |  |  |             |             |
|-------------|--|-------------|--|--|-------------|-------------|
| 3,04,04,790 |  | TOTAL (DDO) |  |  | 1,87,83,100 | 1,16,21,690 |
|-------------|--|-------------|--|--|-------------|-------------|

|           |  |                                |      |           |           |           |
|-----------|--|--------------------------------|------|-----------|-----------|-----------|
| 29,84,302 |  | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 19,09,467 | 10,74,835 |
|-----------|--|--------------------------------|------|-----------|-----------|-----------|

|  |                           |  |  |                |  |  |
|--|---------------------------|--|--|----------------|--|--|
|  | HEALTH CENTRE, KHUI KHERA |  |  | FAMILY WELFARE |  |  |
|--|---------------------------|--|--|----------------|--|--|

|  |  |  |  |          |  |  |
|--|--|--|--|----------|--|--|
|  |  |  |  | SERVICES |  |  |
|--|--|--|--|----------|--|--|

|          |  |  |  |             |          |          |
|----------|--|--|--|-------------|----------|----------|
| 3,42,588 |  |  |  | 789-SPECIAL | 2,28,392 | 1,14,196 |
|----------|--|--|--|-------------|----------|----------|

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | COMPONENT PLAN |  |  |
|--|--|--|--|----------------|--|--|

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

21,37,859

11,89,031

\*\*\*\*\*

TOTAL (DDO)

21,37,859

11,89,031

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

1,85,044

92,522

HEALTH CENTRE, KIRATPUR SAHIB

AND

## ADMINISTRATION

## 101-PREVENTION

31,99,456

16,00,864

AND CONTROL OF

## DISEASES



|             |                |           |           |
|-------------|----------------|-----------|-----------|
| 37,11,521   | 102-SUBSIDIARY | 24,55,994 | 12,55,527 |
|             | HEALTH CENTRES |           |           |
| 35,21,909   | 103-PRIMARY    | 24,12,991 | 11,08,918 |
|             | HEALTH CENTRES |           |           |
| 19,14,903   | 110-HOSPITALS  | 12,76,602 | 6,38,301  |
|             | AND            |           |           |
|             | DISPENSARIES   |           |           |
| -----       | *****          | -----     | -----     |
| 1,42,26,219 | TOTAL(MH)      | 95,30,087 | 46,96,132 |

[illegible]

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FOR SCHEDULED

CASTES

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1,66,61,010

TOTAL (MH)

1,14,07,157

52,53,853

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1,66,61,010

TOTAL (DDO)

1,14,07,157

52,53,853

1,63,248

SENIOR MEDICAL OFFICER,PRIMARY

2210

001-DIRECTION

1,08,832

54,416

HEALTH CENTRE, LAMBI

AND

ADMINISTRATION

101-PREVENTION

23,26,178

11,71,680

AND CONTROL OF

DISEASES



|             |                |           |           |
|-------------|----------------|-----------|-----------|
| 7,79,659    | 102-SUBSIDIARY | 6,19,607  | 1,60,052  |
|             | HEALTH CENTRES |           |           |
| 54,68,790   | 103-PRIMARY    | 32,85,567 | 21,83,223 |
|             | HEALTH CENTRES |           |           |
| 7,81,794    | 104-COMMUNITY  | 5,19,492  | 2,62,302  |
|             | HEALTH CENTRES |           |           |
| 37,93,974   | 110-HOSPITALS  | 25,97,090 | 11,96,884 |
|             | AND            |           |           |
|             | DISPENSARIES   |           |           |
| -----       | *****          | -----     | -----     |
| 1,44,85,323 | TOTAL (MH)     | 94,56,766 | 50,28,557 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| *****       |             |           |           |
| -----       |             | -----     | -----     |
| 1,44,85,323 | TOTAL (DDO) | 94,56,766 | 50,28,557 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                         |                           |                                |      |                |           |           |
|-------------------------|---------------------------|--------------------------------|------|----------------|-----------|-----------|
| HEALTH AND<br>49,12,304 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 32,15,165 | 16,97,139 |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, LONGOWAL        |      | AND CONTROL OF |           |           |
| WELFARE                 |                           |                                |      | DISEASES       |           |           |
| 5,89,798                |                           |                                |      | 102-SUBSIDIARY | 3,98,592  | 1,91,206  |
|                         |                           |                                |      | HEALTH CENTRES |           |           |

49,52,392

103-PRIMARY

33,05,628

16,46,764

HEALTH CENTRES

10,20,007

104-COMMUNITY

6,19,916

4,00,091

HEALTH CENTRES

10,84,812

110-HOSPITAL

7,23,208

3,61,604

AND

DISPENSARIES

18,61,256

110-HOSPITALS

12,41,936

6,19,320

AND

DISPENSARIES

-----

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2,89,05,892

TOTAL (MH)

1,89,61,211

99,44,681

23,63,983

2211      101-RURAL      15,73,974      7,90,009

FAMILY WELFARE

SERVICES

15,81,171

789-SPECIAL      10,82,088      4,99,083

COMPONENT PLAN

FOR SCHEDULED

CASTES

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\*\*\*\*\* -----

39,45,154

TOTAL (MH)      26,56,062      12,89,092

71,036

2235      200-OTHER      0      71,036

PROGRAMMES

\*\*\*\*\* -----

-----

|        |  |  |            |  |   |        |
|--------|--|--|------------|--|---|--------|
| 71,036 |  |  | TOTAL (MH) |  | 0 | 71,036 |
|--------|--|--|------------|--|---|--------|

-----

\*\*\*\*\*

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|             |  |             |  |             |             |
|-------------|--|-------------|--|-------------|-------------|
| 3,29,22,082 |  | TOTAL (DDO) |  | 2,16,17,273 | 1,13,04,809 |
|-------------|--|-------------|--|-------------|-------------|

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 30,27,158 |  | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 20,17,206 | 10,09,952 |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|

|                          |                |
|--------------------------|----------------|
| HEALTH CENTRE, MACHIWALA | AND CONTROL OF |
|--------------------------|----------------|

|      |     |                      |
|------|-----|----------------------|
| Page | 828 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----  
-----

DISEASES



|                         |                                                          |                          |                |           |           |
|-------------------------|----------------------------------------------------------|--------------------------|----------------|-----------|-----------|
| HEALTH AND<br>10,87,272 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2210                     | 102-SUBSIDIARY | 6,37,789  | 4,49,483  |
| FAMILY                  | WELFARE, PUNJAB                                          | HEALTH CENTRE, MACHIWALA | HEALTH CENTRES |           |           |
| WELFARE                 |                                                          |                          |                |           |           |
| 36,464                  |                                                          |                          | 103-PRIMARY    | 0         | 36,464    |
|                         |                                                          |                          | HEALTH CENTRES |           |           |
| 14,62,363               |                                                          |                          | 104-COMMUNITY  | 9,50,284  | 5,12,079  |
|                         |                                                          |                          | HEALTH CENTRES |           |           |
| 55,47,881               |                                                          |                          | 110-HOSPITALS  | 34,35,137 | 21,12,744 |
|                         |                                                          |                          | AND            |           |           |
|                         |                                                          |                          | DISPENSARIES   |           |           |
| -----                   |                                                          | *****                    | -----          |           |           |
| 1,11,61,138             |                                                          | TOTAL (MH)               |                | 70,40,416 | 41,20,722 |

7,32,294

2211

101-RURAL

4,88,196

2,44,098

FAMILY WELFARE

SERVICES

7,55,130

789-SPECIAL

5,03,420

2,51,710

COMPONENT PLAN

FOR SCHEDULED

CASTES

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14,87,424

TOTAL (MH)

9,91,616

4,95,808

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-----

1,26,48,562

TOTAL (DDO)

80,32,032

46,16,530

|           |                                |      |           |           |          |
|-----------|--------------------------------|------|-----------|-----------|----------|
| 19,74,692 | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 13,05,022 | 6,69,670 |
|-----------|--------------------------------|------|-----------|-----------|----------|

|                        |                |
|------------------------|----------------|
| HEALTH CENTRE, MANAPUR | FAMILY WELFARE |
|                        | SERVICES       |

|           |  |  |             |          |           |
|-----------|--|--|-------------|----------|-----------|
| 24,34,270 |  |  | 789-SPECIAL | 9,76,256 | 14,58,014 |
|-----------|--|--|-------------|----------|-----------|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 44,08,962 | TOTAL (MH) | 22,81,278 21,27,684 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 44,08,962 | TOTAL (DDO) | 22,81,278 21,27,684 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                           |                                |      |               |          |          |
|------------------------|---------------------------|--------------------------------|------|---------------|----------|----------|
| HEALTH AND<br>6,64,835 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 4,40,610 | 2,24,225 |
|------------------------|---------------------------|--------------------------------|------|---------------|----------|----------|

|         |                 |                             |  |                |  |  |
|---------|-----------------|-----------------------------|--|----------------|--|--|
| FAMILY  | WELFARE, PUNJAB | HEALTH CENTRE, MAND BHANDER |  | AND            |  |  |
| WELFARE |                 |                             |  | ADMINISTRATION |  |  |

|           |  |  |  |                |           |           |
|-----------|--|--|--|----------------|-----------|-----------|
| 48,20,630 |  |  |  | 101-PREVENTION | 32,11,150 | 16,09,480 |
|-----------|--|--|--|----------------|-----------|-----------|

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | AND CONTROL OF |  |  |
|  |  |  |  | DISEASES       |  |  |

|          |  |  |  |                |          |          |
|----------|--|--|--|----------------|----------|----------|
| 6,91,599 |  |  |  | 102-SUBSIDIARY | 4,61,066 | 2,30,533 |
|----------|--|--|--|----------------|----------|----------|

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | HEALTH CENTRES |  |  |
|--|--|--|--|----------------|--|--|

|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 47,21,209   | 103-PRIMARY    | 31,93,523   | 15,27,686 |
|             | HEALTH CENTRES |             |           |
| 22,28,073   | 104-COMMUNITY  | 14,84,672   | 7,43,401  |
|             | HEALTH CENTRES |             |           |
| 4,17,003    | 110-HOSPITAL   | 2,78,002    | 1,39,001  |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| 23,64,876   | 110-HOSPITALS  | 15,75,590   | 7,89,286  |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| -----       | *****          | -----       | -----     |
| 1,59,08,225 | TOTAL (MH)     | 1,06,44,613 | 52,63,612 |

|           |      |           |           |           |
|-----------|------|-----------|-----------|-----------|
| 46,44,215 | 2211 | 101-RURAL | 31,55,458 | 14,88,757 |
|-----------|------|-----------|-----------|-----------|

FAMILY WELFARE

SERVICES

|          |  |             |        |        |
|----------|--|-------------|--------|--------|
| 1,30,200 |  | 789-SPECIAL | 86,800 | 43,400 |
|----------|--|-------------|--------|--------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 47,74,415 |  | TOTAL (MH) | 32,42,258 | 15,32,157 |
|-----------|--|------------|-----------|-----------|

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| 2,06,82,640 |  | TOTAL (DDO) | 1,38,86,871 | 67,95,769 |
|-------------|--|-------------|-------------|-----------|

25,86,988

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL17,08,4448,78,544

HEALTH CENTRE, MANDOT

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|                         |                           |                                |      |             |           |          |
|-------------------------|---------------------------|--------------------------------|------|-------------|-----------|----------|
| HEALTH AND<br>15,93,264 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 789-SPECIAL | 11,59,800 | 4,33,464 |
|-------------------------|---------------------------|--------------------------------|------|-------------|-----------|----------|

|         |                 |                       |  |                |
|---------|-----------------|-----------------------|--|----------------|
| FAMILY  | WELFARE, PUNJAB | HEALTH CENTRE, MANDOT |  | COMPONENT PLAN |
| WELFARE |                 |                       |  | FOR SCHEDULED  |
|         |                 |                       |  | CASTES         |

-----

\*\*\*\*\*-----

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 41,80,252 |  |  | TOTAL (MH) |  | 28,68,244 | 13,12,008 |
|-----------|--|--|------------|--|-----------|-----------|

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| -----     |  | *****                          |      | -----          |           |           |
| 41,80,252 |  | TOTAL (DDO)                    |      | 28,68,244      | 13,12,008 |           |
|           |  |                                |      |                |           |           |
| 3,45,384  |  | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 2,30,256  | 1,15,128  |
|           |  |                                |      |                |           |           |
|           |  | HEALTH CENTRE, MANUPUR         |      | AND            |           |           |
|           |  |                                |      |                |           |           |
|           |  |                                |      | ADMINISTRATION |           |           |
|           |  |                                |      |                |           |           |
| 78,02,888 |  |                                |      | 101-PREVENTION | 51,46,634 | 26,56,254 |
|           |  |                                |      |                |           |           |
|           |  |                                |      | AND CONTROL OF |           |           |
|           |  |                                |      |                |           |           |
|           |  |                                |      | DISEASES       |           |           |
|           |  |                                |      |                |           |           |
| 18,87,360 |  |                                |      | 102-SUBSIDIARY | 10,72,838 | 8,14,522  |
|           |  |                                |      |                |           |           |
|           |  |                                |      | HEALTH CENTRES |           |           |
|           |  |                                |      |                |           |           |
|           |  |                                |      | 103-PRIMARY    | 22,18,254 | 16,21,347 |



38,39,601

HEALTH CENTRES

20,15,272

104-COMMUNITY

9,88,853

10,26,419

HEALTH CENTRES

10,29,198

110-HOSPITALS

6,84,996

3,44,202

AND

DISPENSARIES

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1,69,19,703

TOTAL (MH)

1,03,41,831

65,77,872

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\*\*\*\*\*

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1,69,19,703

TOTAL (DDO)

1,03,41,831

65,77,872

24,17,986

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL16,42,2667,75,720

HEALTH CENTRE, MEHAKPUR

FAMILY WELFARE

SERVICES

7,60,012

789-SPECIAL5,53,8722,06,140

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

31,77,998

TOTAL(MH)21,96,1389,81,860

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

-----

FAMILY WELFARE, PUNJAB

WELFARE

31,77,998

TOTAL (DDO)

21,96,138

9,81,860

21,06,686

SENIOR MEDICAL OFFICER,PRIMARY 2210

101-PREVENTION

12,90,055

8,16,631

HEALTH CENTRE, MEHAL KALAN

AND CONTROL OF

DISEASES

2,04,000

102-SUBSIDIARY

68,000

1,36,000

HEALTH CENTRES

84,44,676

103-PRIMARY

54,00,123

30,44,553

HEALTH CENTRES



|  |      |                |             |           |
|--|------|----------------|-------------|-----------|
|  |      | 104-COMMUNITY  | 15,63,124   | 7,88,407  |
|  |      | HEALTH CENTRES |             |           |
|  |      | 110-HOSPITAL   | 51,768      | 51,768    |
|  |      | AND            |             |           |
|  |      | DISPENSARIES   |             |           |
|  |      | *****          |             |           |
|  |      | TOTAL (MH)     | 1,05,69,208 | 58,19,219 |
|  |      |                |             |           |
|  | 2211 | 101-RURAL      | 14,38,874   | 7,47,899  |
|  |      | FAMILY WELFARE |             |           |
|  |      | SERVICES       |             |           |
|  |      | 789-SPECIAL    | 8,32,116    | 65,100    |

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

22,70,990

8,12,999

\*\*\*\*\*

TOTAL (DDO)

1,28,40,198

66,32,218

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

21,22,356

10,66,782

HEALTH CENTRE, MOONAK

FAMILY WELFARE

## SERVICES

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                         |                           |                                |      |             |          |          |
|-------------------------|---------------------------|--------------------------------|------|-------------|----------|----------|
| HEALTH AND<br>11,80,834 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 789-SPECIAL | 7,56,812 | 4,24,022 |
|-------------------------|---------------------------|--------------------------------|------|-------------|----------|----------|

|        |                 |                       |  |                |  |  |
|--------|-----------------|-----------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, MOONAK |  | COMPONENT PLAN |  |  |
|--------|-----------------|-----------------------|--|----------------|--|--|

|         |  |  |  |               |  |  |
|---------|--|--|--|---------------|--|--|
| WELFARE |  |  |  | FOR SCHEDULED |  |  |
|---------|--|--|--|---------------|--|--|

CASTES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 43,69,972 |  |  | TOTAL (MH) |  | 28,79,168 | 14,90,804 |
|-----------|--|--|------------|--|-----------|-----------|

|        |  |  |      |           |   |        |
|--------|--|--|------|-----------|---|--------|
| 22,155 |  |  | 2235 | 200-OTHER | 0 | 22,155 |
|--------|--|--|------|-----------|---|--------|

PROGRAMMES

|  |  |  |       |  |       |       |
|--|--|--|-------|--|-------|-------|
|  |  |  | ***** |  | ----- | ----- |
|--|--|--|-------|--|-------|-------|

-----

|        |            |   |        |
|--------|------------|---|--------|
| 22,155 | TOTAL (MH) | 0 | 22,155 |
|--------|------------|---|--------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 43,92,127 | TOTAL (DDO) | 28,79,168 | 15,12,959 |
|-----------|-------------|-----------|-----------|

|           |                                |      |           |           |          |
|-----------|--------------------------------|------|-----------|-----------|----------|
| 20,26,146 | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 12,11,402 | 8,14,744 |
|-----------|--------------------------------|------|-----------|-----------|----------|

HEALTH CENTRE, MUJAFFARPUR

FAMILY WELFARE

SERVICES

|          |             |          |          |
|----------|-------------|----------|----------|
| 5,84,294 | 789-SPECIAL | 4,18,594 | 1,65,700 |
|----------|-------------|----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 26,10,440 | TOTAL (MH) | 16,29,996 | 9,80,444 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 26,10,440 | TOTAL (DDO) | 16,29,996 | 9,80,444 |
|-----------|-------------|-----------|----------|

|           |                                |      |           |           |          |
|-----------|--------------------------------|------|-----------|-----------|----------|
| 17,96,758 | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 11,47,560 | 6,49,198 |
|-----------|--------------------------------|------|-----------|-----------|----------|

|                          |                |
|--------------------------|----------------|
| HEALTH CENTRE, MUKANDPUR | FAMILY WELFARE |
|                          | SERVICES       |

|          |             |          |          |
|----------|-------------|----------|----------|
| 5,14,478 | 789-SPECIAL | 2,44,246 | 2,70,232 |
|----------|-------------|----------|----------|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,11,236 | TOTAL (MH) | 13,91,806 | 9,19,430 |
|-----------|------------|-----------|----------|



|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 23,11,236 |  | TOTAL (DDO) | 13,91,806 | 9,19,430 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

|                         |                           |                                |      |                |           |          |
|-------------------------|---------------------------|--------------------------------|------|----------------|-----------|----------|
| HEALTH AND<br>22,86,443 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 15,12,666 | 7,73,777 |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, NANDPUR KALOUR  |      | FAMILY WELFARE |           |          |
| WELFARE                 |                           |                                |      | SERVICES       |           |          |
|                         |                           |                                |      | 789-SPECIAL    | 6,30,866  | 1,40,024 |

7,70,890

COMPONENT PLAN

FOR SCHEDULED

CASTES

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30,57,333

TOTAL (MH)

21,43,532

9,13,801

-----

\*\*\*\*\*

-----

30,57,333

TOTAL (DDO)

21,43,532

9,13,801

36,90,697

SENIOR MEDICAL OFFICER, PRIMARY

2210

101-PREVENTION

24,00,640

12,90,057

HEALTH CENTRE, NATHANA

AND CONTROL OF

DISEASES

31,83,936

102-SUBSIDIARY

20,61,620

11,22,316

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | HEALTH CENTRES |           |           |
|           |  |                |           |           |
| 49,22,402 |  | 103-PRIMARY    | 34,18,416 | 15,03,986 |

|           |  |                |           |          |
|-----------|--|----------------|-----------|----------|
|           |  | HEALTH CENTRES |           |          |
|           |  |                |           |          |
| 25,98,617 |  | 104-COMMUNITY  | 17,74,954 | 8,23,663 |

|           |  |                |          |          |
|-----------|--|----------------|----------|----------|
|           |  | HEALTH CENTRES |          |          |
|           |  |                |          |          |
| 12,91,642 |  | 110-HOSPITALS  | 8,52,388 | 4,39,254 |

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|             |            |             |           |  |
|-------------|------------|-------------|-----------|--|
| -----       | *****      | -----       |           |  |
| 1,56,87,294 | TOTAL (MH) | 1,05,08,018 | 51,79,276 |  |

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 26,74,567 | 2211 | 101-RURAL      | 17,60,236 | 9,14,331 |
|           |      | FAMILY WELFARE |           |          |



## SERVICES

789-SPECIAL

4,79,490

2,41,136

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

22,39,726

11,55,467

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY \*\*\*\*\*

-----

FAMILY

WELFARE, PUNJAB

WELFARE

1,90,82,487

TOTAL (DDO)

1,27,47,744

63,34,743

1,27,500

SENIOR MEDICAL OFFICER,PRIMARY

2210

101-AYURVEDA

0

1,27,500

HEALTH CENTRE, NAUSHERA MAJJA

SINGH

52,79,863

101-PREVENTION

35,56,721

17,23,142

AND CONTROL OF

DISEASES

21,40,606

102-SUBSIDIARY

14,20,204

7,20,402

HEALTH CENTRES

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 55,02,896 | 103-PRIMARY | 36,27,530 | 18,75,366 |
|-----------|-------------|-----------|-----------|

HEALTH CENTRES

|           |               |           |           |
|-----------|---------------|-----------|-----------|
| 62,47,356 | 104-COMMUNITY | 41,57,008 | 20,90,348 |
|-----------|---------------|-----------|-----------|

HEALTH CENTRES

|           |              |           |           |
|-----------|--------------|-----------|-----------|
| 94,84,653 | 110-HOSPITAL | 66,17,273 | 28,67,380 |
|-----------|--------------|-----------|-----------|

AND

DISPENSARIES

|           |               |           |          |
|-----------|---------------|-----------|----------|
| 24,11,045 | 110-HOSPITALS | 16,03,108 | 8,07,937 |
|-----------|---------------|-----------|----------|

AND

DISPENSARIES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,45,89,112 | TOTAL (MH) | 2,32,21,570 | 1,13,67,542 |
|-------------|------------|-------------|-------------|

|           |      |           |           |           |
|-----------|------|-----------|-----------|-----------|
| 50,37,584 | 2211 | 101-RURAL | 34,16,000 | 16,21,584 |
|-----------|------|-----------|-----------|-----------|

FAMILY WELFARE

SERVICES

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| 10,33,802 |  | 789-SPECIAL | 6,89,868 | 3,43,934 |
|-----------|--|-------------|----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 60,71,386 | TOTAL (MH) | 41,05,868 | 19,65,518 |
|-----------|------------|-----------|-----------|

|          |      |           |          |          |
|----------|------|-----------|----------|----------|
| 4,00,000 | 2235 | 200-OTHER | 2,00,000 | 2,00,000 |
|----------|------|-----------|----------|----------|

PROGRAMMES

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|          |  |  |            |  |          |          |
|----------|--|--|------------|--|----------|----------|
| 4,00,000 |  |  | TOTAL (MH) |  | 2,00,000 | 2,00,000 |
|----------|--|--|------------|--|----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|             |  |             |  |  |             |             |
|-------------|--|-------------|--|--|-------------|-------------|
| 5,67,47,792 |  | TOTAL (DDO) |  |  | 3,80,35,456 | 1,87,12,336 |
|-------------|--|-------------|--|--|-------------|-------------|

|                         |                           |                                |      |           |           |           |
|-------------------------|---------------------------|--------------------------------|------|-----------|-----------|-----------|
| HEALTH AND<br>34,47,633 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 23,16,412 | 11,31,221 |
|-------------------------|---------------------------|--------------------------------|------|-----------|-----------|-----------|

|        |                 |                             |  |                |  |  |
|--------|-----------------|-----------------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, NOORPUR BEDI |  | FAMILY WELFARE |  |  |
|--------|-----------------|-----------------------------|--|----------------|--|--|

|         |  |  |  |          |  |  |
|---------|--|--|--|----------|--|--|
| WELFARE |  |  |  | SERVICES |  |  |
|---------|--|--|--|----------|--|--|



|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 6,11,112 |  | 789-SPECIAL    | 4,07,408 | 2,03,704 |
|          |  | COMPONENT PLAN |          |          |
|          |  | FOR SCHEDULED  |          |          |
|          |  | CASTES         |          |          |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 40,58,745 | TOTAL (MH) | 27,23,820 13,34,925 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 40,58,745 | TOTAL (DDO) | 27,23,820 13,34,925 |

|           |                                |      |                |          |          |
|-----------|--------------------------------|------|----------------|----------|----------|
| 11,53,923 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 7,69,282 | 3,84,641 |
|           | HEALTH CENTRE, PAKHOWAL        |      | AND            |          |          |
|           |                                |      | ADMINISTRATION |          |          |

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 40,88,600 | 101-PREVENTION | 27,50,680 | 13,37,920 |
|           | AND CONTROL OF |           |           |
|           | DISEASES       |           |           |
| 16,04,527 | 102-SUBSIDIARY | 11,16,776 | 4,87,751  |
|           | HEALTH CENTRES |           |           |
| 46,84,510 | 103-PRIMARY    | 29,75,653 | 17,08,857 |
|           | HEALTH CENTRES |           |           |
| 10,04,813 | 104-COMMUNITY  | 6,67,698  | 3,37,115  |
|           | HEALTH CENTRES |           |           |
| 80,65,127 | 110-HOSPITALS  | 53,61,858 | 27,03,269 |
|           | AND            |           |           |
|           | DISPENSARIES   |           |           |

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2,06,01,500

TOTAL (MH)

1,36,41,947

69,59,553

21,77,293

2211

101-RURAL

15,36,924

6,40,369

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

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FAMILY WELFARE

SERVICES

|                        |                           |                                |      |             |          |        |
|------------------------|---------------------------|--------------------------------|------|-------------|----------|--------|
| HEALTH AND<br>7,86,260 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 789-SPECIAL | 7,65,116 | 21,144 |
|------------------------|---------------------------|--------------------------------|------|-------------|----------|--------|

|        |                 |                         |  |                |
|--------|-----------------|-------------------------|--|----------------|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, PAKHOWAL |  | COMPONENT PLAN |
|--------|-----------------|-------------------------|--|----------------|

|         |  |  |  |               |
|---------|--|--|--|---------------|
| WELFARE |  |  |  | FOR SCHEDULED |
|---------|--|--|--|---------------|



| CASTES    |            |           |          |  |
|-----------|------------|-----------|----------|--|
| *****     |            |           |          |  |
| -----     |            |           |          |  |
| 29,63,553 | TOTAL (MH) | 23,02,040 | 6,61,513 |  |

|             |             |             |           |  |
|-------------|-------------|-------------|-----------|--|
| *****       |             |             |           |  |
| -----       |             |             |           |  |
| 2,35,65,053 | TOTAL (DDO) | 1,59,43,987 | 76,21,066 |  |

|          |                                 |      |                |          |   |
|----------|---------------------------------|------|----------------|----------|---|
| 3,38,848 | SENIOR MEDICAL OFFICER, PRIMARY | 2210 | 103-PRIMARY    | 3,38,848 | 0 |
|          | HEALTH CENTRE, PALDI            |      | HEALTH CENTRES |          |   |

|          |            |          |   |  |
|----------|------------|----------|---|--|
| *****    |            |          |   |  |
| -----    |            |          |   |  |
| 3,38,848 | TOTAL (MH) | 3,38,848 | 0 |  |

|           |      |           |           |          |  |
|-----------|------|-----------|-----------|----------|--|
| 22,23,625 | 2211 | 101-RURAL | 14,99,914 | 7,23,711 |  |
|-----------|------|-----------|-----------|----------|--|

FAMILY WELFARE

## SERVICES

789-SPECIAL

86,800

43,400

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

15,86,714

7,67,111

\*\*\*\*\*

TOTAL (DDO)

19,25,562

7,67,111

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

1, 23, 132

61,566

HEALTH CENTRE, PAYAL

AND

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
|           |  |  | ADMINISTRATION |           |           |
| 55,17,687 |  |  | 101-PREVENTION | 36,78,458 | 18,39,229 |
|           |  |  | AND CONTROL OF |           |           |
|           |  |  | DISEASES       |           |           |
| 13,63,750 |  |  | 102-SUBSIDIARY | 8,24,678  | 5,39,072  |
|           |  |  | HEALTH CENTRES |           |           |
| 45,06,567 |  |  | 103-PRIMARY    | 30,35,381 | 14,71,186 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

|                         |                                                          |                      |                |                |           |  |  |  |  |  |
|-------------------------|----------------------------------------------------------|----------------------|----------------|----------------|-----------|--|--|--|--|--|
|                         |                                                          |                      |                | HEALTH CENTRES |           |  |  |  |  |  |
|                         |                                                          |                      |                |                |           |  |  |  |  |  |
| HEALTH AND<br>22,97,660 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2210                 | 104-COMMUNITY  | 14,23,436      | 8,74,224  |  |  |  |  |  |
| FAMILY                  | WELFARE, PUNJAB                                          | HEALTH CENTRE, PAYAL | HEALTH CENTRES |                |           |  |  |  |  |  |
| WELFARE                 |                                                          |                      |                |                |           |  |  |  |  |  |
|                         |                                                          |                      |                |                |           |  |  |  |  |  |
| 4,36,677                |                                                          |                      | 110-HOSPITAL   | 2,91,118       | 1,45,559  |  |  |  |  |  |
|                         |                                                          |                      |                | AND            |           |  |  |  |  |  |
|                         |                                                          |                      |                | DISPENSARIES   |           |  |  |  |  |  |
|                         |                                                          |                      |                |                |           |  |  |  |  |  |
| 4,28,250                |                                                          |                      | 110-HOSPITALS  | 2,85,500       | 1,42,750  |  |  |  |  |  |
|                         |                                                          |                      |                | AND            |           |  |  |  |  |  |
|                         |                                                          |                      |                | DISPENSARIES   |           |  |  |  |  |  |
|                         |                                                          |                      |                |                |           |  |  |  |  |  |
|                         |                                                          |                      |                | ***** -----    |           |  |  |  |  |  |
| 1,47,35,289             |                                                          |                      | TOTAL (MH)     | 96,61,703      | 50,73,586 |  |  |  |  |  |

|           |      |           |          |          |
|-----------|------|-----------|----------|----------|
| 11,65,175 | 2211 | 101-RURAL | 7,86,016 | 3,79,159 |
|-----------|------|-----------|----------|----------|

FAMILY WELFARE

SERVICES

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 23,20,963 | 789-SPECIAL | 15,79,574 | 7,41,389 |
|-----------|-------------|-----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 34,86,138 | TOTAL (MH) | 23,65,590 | 11,20,548 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,82,21,427 | TOTAL (DDO) | 1,20,27,293 | 61,94,134 |
|-------------|-------------|-------------|-----------|

|           |                                 |      |           |           |          |
|-----------|---------------------------------|------|-----------|-----------|----------|
| 28,46,340 | SENIOR MEDICAL OFFICER, PRIMARY | 2211 | 101-RURAL | 20,23,096 | 8,23,244 |
|-----------|---------------------------------|------|-----------|-----------|----------|



|           |                      |            |                |          |
|-----------|----------------------|------------|----------------|----------|
|           | HEALTH CENTRE, POSSI |            | FAMILY WELFARE |          |
|           |                      |            | SERVICES       |          |
|           |                      | *****      |                |          |
| 28,46,340 |                      | TOTAL (MH) | 20,23,096      | 8,23,244 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| 28,46,340 | TOTAL (DDO) |  | 20,23,096 | 8,23,244 |

|          |                                |      |                |          |        |
|----------|--------------------------------|------|----------------|----------|--------|
| 58,768   | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 004-HEALTH     | 0        | 58,768 |
|          | HEALTH CENTRE, RANJIT BAGH     |      | STATISTICS AND |          |        |
|          |                                |      | EVALUATION     |          |        |
| 1,61,832 |                                |      | 101-AYURVEDA   | 1,27,500 | 34,332 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                         | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|---------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                 |       |                |                     |                  |
| HEALTH AND<br>42,11,892 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER, PRIMARY | 2210  | 101-PREVENTION | 23,11,816           | 19,00,076        |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, RANJIT BAGH      |       | AND CONTROL OF |                     |                  |
| WELFARE                 |                           |                                 |       | DISEASES       |                     |                  |
| 28,61,858               |                           |                                 |       | 102-SUBSIDIARY | 17,61,124           | 11,00,734        |
|                         |                           |                                 |       | HEALTH CENTRES |                     |                  |
| 44,84,025               |                           |                                 |       | 103-PRIMARY    | 30,02,314           | 14,81,711        |
|                         |                           |                                 |       | HEALTH CENTRES |                     |                  |
| 58,69,056               |                           |                                 |       | 104-COMMUNITY  | 39,08,457           | 19,60,599        |
|                         |                           |                                 |       | HEALTH CENTRES |                     |                  |

|           |              |          |          |
|-----------|--------------|----------|----------|
| 12,55,303 | 110-HOSPITAL | 5,64,904 | 6,90,399 |
|           | AND          |          |          |
|           | DISPENSARIES |          |          |

|          |               |   |          |
|----------|---------------|---|----------|
| 6,10,767 | 110-HOSPITALS | 0 | 6,10,767 |
|          | AND           |   |          |
|          | DISPENSARIES  |   |          |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 1,95,13,501 | TOTAL (MH) | 1,16,76,115 | 78,37,386 |

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 27,47,457 | 2211 | 101-RURAL      | 18,23,551 | 9,23,906 |
|           |      | FAMILY WELFARE |           |          |
|           |      | SERVICES       |           |          |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
| 2,60,904 |  | 789-SPECIAL | 1,73,936 | 86,968 |
|----------|--|-------------|----------|--------|



## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

30,08,361

TOTAL (MH)

19,97,487

10,10,874

2,00,000

2235

200-OTHER

0

2,00,000

## PROGRAMMES

\*\*\*\*\*

2,00,000

TOTAL (MH)

0

2,00,000

\*\*\*\*\*

2,27,21,862

TOTAL (DDO)

1,36,73,602

90,48,260

|        |                                |      |                |        |   |
|--------|--------------------------------|------|----------------|--------|---|
| 21,700 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 21,700 | 0 |
|        | HEALTH CENTRE, SAHNEWAL        |      | AND CONTROL OF |        |   |
|        |                                |      | DISEASES       |        |   |

Page 839 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----  
-----

|                        |                           |                                |      |                |          |        |
|------------------------|---------------------------|--------------------------------|------|----------------|----------|--------|
| HEALTH AND<br>1,82,720 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 104-COMMUNITY  | 1,15,100 | 67,620 |
| FAMILY                 | WELFARE, PUNJAB           | HEALTH CENTRE, SAHNEWAL        |      | HEALTH CENTRES |          |        |
| WELFARE                |                           |                                |      |                |          |        |

----- \*\*\*\*\* -----

|          |            |          |        |
|----------|------------|----------|--------|
| 2,04,420 | TOTAL (MH) | 1,36,800 | 67,620 |
|----------|------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |        |
|----------|-------------|----------|--------|
| 2,04,420 | TOTAL (DDO) | 1,36,800 | 67,620 |
|----------|-------------|----------|--------|

|           |                                 |      |                |   |           |
|-----------|---------------------------------|------|----------------|---|-----------|
| 11,12,244 | SENIOR MEDICAL OFFICER, PRIMARY | 2210 | 101-PREVENTION | 0 | 11,12,244 |
|-----------|---------------------------------|------|----------------|---|-----------|

|                        |                |          |
|------------------------|----------------|----------|
| HEALTH CENTRE, SAMRALA | AND CONTROL OF | DISEASES |
|------------------------|----------------|----------|

|          |  |  |               |          |          |
|----------|--|--|---------------|----------|----------|
| 8,10,973 |  |  | 102-EMPLOYEES | 5,50,648 | 2,60,325 |
|----------|--|--|---------------|----------|----------|

|                 |        |
|-----------------|--------|
| STATE INSURANCE | SCHEME |
|-----------------|--------|

|       |  |  |               |       |   |
|-------|--|--|---------------|-------|---|
| 2,961 |  |  | 104-COMMUNITY | 2,961 | 0 |
|-------|--|--|---------------|-------|---|

|                |
|----------------|
| HEALTH CENTRES |
|----------------|

|           |  |  |            |          |           |
|-----------|--|--|------------|----------|-----------|
|           |  |  | *****      |          |           |
|           |  |  |            |          |           |
| 19,26,178 |  |  | TOTAL (MH) | 5,53,609 | 13,72,569 |

|           |  |  |             |          |           |
|-----------|--|--|-------------|----------|-----------|
|           |  |  | *****       |          |           |
|           |  |  |             |          |           |
| 19,26,178 |  |  | TOTAL (DDO) | 5,53,609 | 13,72,569 |

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 43,18,068 |  | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 28,34,374 | 14,83,694 |
|           |  | HEALTH CENTRE, SANGAT          |      | AND CONTROL OF |           |           |
|           |  |                                |      | DISEASES       |           |           |

|        |  |  |  |                |        |   |
|--------|--|--|--|----------------|--------|---|
| 22,000 |  |  |  | 102-SUBSIDIARY | 22,000 | 0 |
|        |  |  |  | HEALTH CENTRES |        |   |

|           |  |  |  |                |           |           |
|-----------|--|--|--|----------------|-----------|-----------|
| 50,02,390 |  |  |  | 103-PRIMARY    | 34,30,581 | 15,71,809 |
|           |  |  |  | HEALTH CENTRES |           |           |

3,38,280

104-COMMUNITY2,25,5201,12,760

HEALTH CENTRES

35,543

110-HOSPITAL035,543

AND

DISPENSARIES

14,38,801

110-HOSPITALS9,73,5904,65,211

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |



|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,11,55,082 |  | TOTAL (MH) | 74,86,065 | 36,69,017 |

|                         |                                                          |      |           |           |          |
|-------------------------|----------------------------------------------------------|------|-----------|-----------|----------|
| HEALTH AND<br>26,22,139 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 16,56,056 | 9,66,083 |
|-------------------------|----------------------------------------------------------|------|-----------|-----------|----------|

|        |                 |                       |                |
|--------|-----------------|-----------------------|----------------|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, SANGAT | FAMILY WELFARE |
|--------|-----------------|-----------------------|----------------|

|         |          |
|---------|----------|
| WELFARE | SERVICES |
|---------|----------|

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| 4,60,128 |  | 789-SPECIAL | 3,04,904 | 1,55,224 |
|----------|--|-------------|----------|----------|

|  |                |
|--|----------------|
|  | COMPONENT PLAN |
|--|----------------|

|  |               |
|--|---------------|
|  | FOR SCHEDULED |
|--|---------------|

|  |        |
|--|--------|
|  | CASTES |
|--|--------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 30,82,267 |  | TOTAL (MH) | 19,60,960 | 11,21,307 |

|                           |                                |       |                |                |           |           |
|---------------------------|--------------------------------|-------|----------------|----------------|-----------|-----------|
| -----                     |                                | ***** |                | -----          |           |           |
| 1,42,37,349               | TOTAL (DDO)                    |       |                | 94,47,025      | 47,90,324 |           |
|                           |                                |       |                |                |           |           |
| 62,35,248                 | SENIOR MEDICAL OFFICER,PRIMARY | 2210  | 101-PREVENTION | 41,52,945      | 20,82,303 |           |
| HEALTH CENTRE, SARDULGARH |                                |       | AND CONTROL OF |                |           |           |
|                           |                                |       | DISEASES       |                |           |           |
|                           |                                |       |                |                |           |           |
| 10,59,216                 |                                |       |                | 102-SUBSIDIARY | 6,22,144  | 4,37,072  |
|                           |                                |       | HEALTH CENTRES |                |           |           |
|                           |                                |       |                |                |           |           |
| 79,42,520                 |                                |       |                | 103-PRIMARY    | 53,98,387 | 25,44,133 |
|                           |                                |       | HEALTH CENTRES |                |           |           |
|                           |                                |       |                |                |           |           |
| 24,08,175                 |                                |       |                | 104-COMMUNITY  | 16,03,746 | 8,04,429  |
|                           |                                |       | HEALTH CENTRES |                |           |           |
|                           |                                |       |                |                |           |           |
|                           |                                |       | 110-HOSPITALS  | 58,400         | 29,200    |           |

87,600

AND

DISPENSARIES

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 1,77,32,759 | TOTAL (MH) | 1,18,35,622 | 58,97,137 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,77,32,759 | TOTAL (DDO) | 1,18,35,622 | 58,97,137 |

|           |                                 |      |           |          |          |
|-----------|---------------------------------|------|-----------|----------|----------|
| 13,84,314 | SENIOR MEDICAL OFFICER, PRIMARY | 2211 | 101-RURAL | 9,20,204 | 4,64,110 |
|-----------|---------------------------------|------|-----------|----------|----------|

HEALTH CENTRE, SAROYA

FAMILY WELFARE

SERVICES

|          |  |  |             |          |          |
|----------|--|--|-------------|----------|----------|
| 6,74,685 |  |  | 789-SPECIAL | 4,03,704 | 2,70,981 |
|----------|--|--|-------------|----------|----------|



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 20,58,999 |  |  | TOTAL (MH) |  | 13,23,908 | 7,35,091 |
|-----------|--|--|------------|--|-----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 20,58,999 |  | TOTAL (DDO) |  |  | 13,23,908 | 7,35,091 |
|-----------|--|-------------|--|--|-----------|----------|

|                         |                                                          |      |           |           |          |
|-------------------------|----------------------------------------------------------|------|-----------|-----------|----------|
| HEALTH AND<br>23,23,876 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 15,49,584 | 7,74,292 |
|-------------------------|----------------------------------------------------------|------|-----------|-----------|----------|

|        |                 |                        |                |
|--------|-----------------|------------------------|----------------|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, SHAHKOT | FAMILY WELFARE |
|--------|-----------------|------------------------|----------------|

|         |          |
|---------|----------|
| WELFARE | SERVICES |
|---------|----------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 15,86,252 | 789-SPECIAL | 7,92,528 | 7,93,724 |
|-----------|-------------|----------|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 39,10,128 | TOTAL (MH) | 23,42,112      15,68,016 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 39,10,128 | TOTAL (DDO) | 23,42,112      15,68,016 |

|                                |      |                |           |           |
|--------------------------------|------|----------------|-----------|-----------|
| SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 29,55,324 | 15,27,059 |
|--------------------------------|------|----------------|-----------|-----------|

44,82,383

HEALTH CENTRE, SHERPUR

AND CONTROL OF

DISEASES

9,52,872

102-SUBSIDIARY

6,43,268

3,09,604

HEALTH CENTRES

54,30,446

103-PRIMARY

35,55,067

18,75,379

HEALTH CENTRES

23,18,624

104-COMMUNITY

13,52,978

9,65,646

HEALTH CENTRES

7,66,558

110-HOSPITAL

5,02,952

2,63,606

AND

DISPENSARIES

-----

\*\*\*\*\*

-----

1,39,50,883

TOTAL (MH)

90,09,589

49,41,294

27,89,913

2211

101-RURAL

18,55,776

9,34,137

FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

SERVICES

HEALTH AND  
14,84,148

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

789-SPECIAL

9,89,432

4,94,716

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, SHERPUR

COMPONENT PLAN

WELFARE

FOR SCHEDULED

CASTES

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 42,74,061 | TOTAL (MH) | 28,45,208      14,28,853 |

|          |                     |                      |
|----------|---------------------|----------------------|
| 2,89,201 | 2235      200-OTHER | 14,949      2,74,252 |
|          | PROGRAMMES          |                      |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 2,89,201 | TOTAL (MH) | 14,949      2,74,252 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,85,14,145 | TOTAL (DDO) | 1,18,69,746      66,44,399 |

|           |                                                              |                          |
|-----------|--------------------------------------------------------------|--------------------------|
| 92,44,178 | SENIOR MEDICAL OFFICER,PRIMARY      2210      101-PREVENTION | 58,91,786      33,52,392 |
|           | HEALTH CENTRE, SHUTRANA      AND CONTROL OF                  |                          |



## DISEASES

102-SUBSIDIARY

4,94,040

2,66,020

HEALTH CENTRES

103-PRIMARY

46,57,360

23,19,051

HEALTH CENTRES

104-COMMUNITY

41,95,343

22,22,084

HEALTH CENTRES

110-HOSPITALS

6,10,344

3,05,172

AND

## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,58,48,873

84,64,719

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,43,13,592 |  | TOTAL (DDO) | 1,58,48,873 | 84,64,719 |

|           |  |                                  |      |                |           |           |
|-----------|--|----------------------------------|------|----------------|-----------|-----------|
| 41,78,938 |  | SENIOR MEDICAL OFFICER,PRIMARY   | 2211 | 101-RURAL      | 27,80,468 | 13,98,470 |
|           |  | HEALTH CENTRE, SHUTRANA, PATIALA |      | FAMILY WELFARE |           |           |
|           |  |                                  |      | SERVICES       |           |           |
| 1,36,584  |  |                                  |      | 789-SPECIAL    | 91,056    | 45,528    |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

-----

43,15,522

-----

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----

43,15,522

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\*\*\*\*\*

-----

TOTAL (MH)

28,71,524

14,43,998

TOTAL (DDO)

28,71,524

14,43,998

HEALTH AND 22,04,630

DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

15,39,130

6,65,500

FAMILY WELFARE

HEALTH CENTRE, SIDHWANBET

FAMILY WELFARE SERVICES

789-SPECIAL

16,89,513

8,32,400

COMPONENT PLAN

25,21,913



FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

32,28,643

14,97,900

\*\*\*\*\*

TOTAL (DDO)

32,28,643

14,97,900

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

18,67,860

8,54,728

HEALTH CENTRE, SITTO GUNN

FAMILY WELFARE

## SERVICES

789-SPECIAL

1,39,558

71,811

## COMPONENT PLAN

47,26,543

47,26,543

27,22,588

2,11,369

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

20,07,418

9,26,539

29,33,957

\*\*\*\*\*

TOTAL (DDO)

20,07,418

9,26,539

29,33,957

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

1,41,592

70,796

2,12,388

HEALTH CENTRE, SUDHAR

AND

## ADMINISTRATION

## 101-PREVENTION

26,03,668

13,02,970

39,06,638

AND CONTROL OF

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                         | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|---------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                 |       |                |                     |                  |
| <hr/>                   |                           |                                 |       |                |                     |                  |
|                         |                           |                                 |       | DISEASES       |                     |                  |
| HEALTH AND<br>14,52,786 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER, PRIMARY | 2210  | 102-SUBSIDIARY | 8,53,110            | 5,99,676         |
| FAMILY                  | WELFARE, PUNJAB           | HEALTH CENTRE, SUDHAR           |       | HEALTH CENTRES |                     |                  |
| WELFARE                 |                           |                                 |       |                |                     |                  |
| 13,24,941               |                           |                                 |       | 103-PRIMARY    | 9,26,124            | 3,98,817         |
|                         |                           |                                 |       | HEALTH CENTRES |                     |                  |
| 24,76,992               |                           |                                 |       | 104-COMMUNITY  | 16,47,992           | 8,29,000         |
|                         |                           |                                 |       | HEALTH CENTRES |                     |                  |

64,04,458

110-HOSPITAL42,10,83621,93,622

AND

DISPENSARIES

77,94,338

110-HOSPITALS52,53,13125,41,207

AND

DISPENSARIES

-----

\*\*\*\*\*-----

2,35,72,541

TOTAL (MH)1,56,36,45379,36,088

23,28,082

2211101-RURAL15,96,8387,31,244

FAMILY WELFARE

SERVICES

12,68,806

789-SPECIAL8,33,4234,35,383

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

24,30,261

11,66,627

\*\*\*\*\*

TOTAL (DDO)

1,80,66,714

91,02,715

SENIOR MEDICAL OFFICER, PRIMARY

2210

## 101-PREVENTION

2,10,804

 $\theta$ 

HEALTH CENTRE, SUJJU

AND CONTROL OF

## DISEASES

103-PRIMARY

0

44,952

HEALTH CENTRES



|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 2,55,756 |  | TOTAL (MH) | 2,10,804 | 44,952 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | *****                          | ----- |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| HEALTH AND<br>2,55,756 | DIRECTOR, HEALTH & FAMILY | TOTAL (DDO)                    |       |       | 2,10,804            | 44,952           |
| FAMILY                 | WELFARE, PUNJAB           |                                |       |       |                     |                  |
| WELFARE                |                           |                                |       |       |                     |                  |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 13,64,444 | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 8,68,400  | 4,96,044  |
|           | HEALTH CENTRE, TALWANDI SAHIB  |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |
| 45,86,104 |                                |      | 101-PREVENTION | 29,11,456 | 16,74,648 |
|           |                                |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |
| 15,35,031 |                                |      | 102-SUBSIDIARY | 10,71,206 | 4,63,825  |
|           |                                |      | HEALTH CENTRES |           |           |
| 50,41,173 |                                |      | 103-PRIMARY    | 33,84,841 | 16,56,332 |
|           |                                |      | HEALTH CENTRES |           |           |
| 14,49,710 |                                |      | 104-COMMUNITY  | 9,65,076  | 4,84,634  |
|           |                                |      | HEALTH CENTRES |           |           |

|           |              |           |          |
|-----------|--------------|-----------|----------|
| 17,13,857 | 110-HOSPITAL | 11,41,024 | 5,72,833 |
|-----------|--------------|-----------|----------|

AND

DISPENSARIES

|           |               |           |          |
|-----------|---------------|-----------|----------|
| 18,96,600 | 110-HOSPITALS | 11,82,634 | 7,13,966 |
|-----------|---------------|-----------|----------|

AND

DISPENSARIES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,78,42,675 | TOTAL (MH) | 1,17,35,441 | 61,07,234 |
|-------------|------------|-------------|-----------|

|           |      |           |           |           |
|-----------|------|-----------|-----------|-----------|
| 37,20,890 | 2211 | 101-RURAL | 26,26,853 | 10,94,037 |
|-----------|------|-----------|-----------|-----------|

FAMILY WELFARE

SERVICES

|          |             |          |          |
|----------|-------------|----------|----------|
| 6,47,039 | 789-SPECIAL | 4,30,602 | 2,16,437 |
|----------|-------------|----------|----------|



## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

.....

43,67,929

TOTAL (MH)

30,57,455

13,10,474

\*\*\*\*\*

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2,22,10,604

TOTAL (DDO)

1,47,92,896

74,17,708

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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.....

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.....

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|                      |                                                          |      |               |   |        |
|----------------------|----------------------------------------------------------|------|---------------|---|--------|
| HEALTH AND<br>54,892 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 110-HOSPITALS | 0 | 54,892 |
|----------------------|----------------------------------------------------------|------|---------------|---|--------|

|        |                 |                      |     |
|--------|-----------------|----------------------|-----|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE, TANDA | AND |
|--------|-----------------|----------------------|-----|

|         |              |
|---------|--------------|
| WELFARE | DISPENSARIES |
|---------|--------------|

-----

\*\*\*\*\*-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 44,22,821 | TOTAL (MH) | 30,57,455 | 13,65,366 |
|-----------|------------|-----------|-----------|

|           |      |           |           |           |
|-----------|------|-----------|-----------|-----------|
| 48,94,851 | 2211 | 101-RURAL | 32,24,960 | 16,69,891 |
|-----------|------|-----------|-----------|-----------|

FAMILY WELFARE

SERVICES

|          |             |          |        |
|----------|-------------|----------|--------|
| 2,12,388 | 789-SPECIAL | 1,41,592 | 70,796 |
|----------|-------------|----------|--------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 51,07,239 | TOTAL (MH) | 33,66,552      17,40,687 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,73,72,735 | TOTAL (DDO) | 1,81,59,448      92,13,287 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 50,000    | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION  | 0         | 50,000    |
|           | HEALTH CENTRE, TAPA            |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |
| 38,16,216 |                                |      | 101-PREVENTION | 24,90,024 | 13,26,192 |
|           |                                |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |
| 1,72,000  |                                |      | 102-SUBSIDIARY | 22,000    | 1,50,000  |

|           |                |           |           |
|-----------|----------------|-----------|-----------|
|           | HEALTH CENTRES |           |           |
| 83,57,119 | 103-PRIMARY    | 57,03,664 | 26,53,455 |
|           | HEALTH CENTRES |           |           |
| 32,94,660 | 104-COMMUNITY  | 22,22,293 | 10,72,367 |
|           | HEALTH CENTRES |           |           |
| 39,86,468 | 110-HOSPITAL   | 27,45,042 | 12,41,426 |
|           | AND            |           |           |
|           | DISPENSARIES   |           |           |
| 21,47,923 | 110-HOSPITALS  | 15,49,396 | 5,98,527  |
|           | AND            |           |           |
|           | DISPENSARIES   |           |           |

-----

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|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  | TOTAL (MH) | 1,69,84,921 | 86,39,599 |
| 2,56,24,520 |  |            |             |           |

|       |  |      |            |   |       |
|-------|--|------|------------|---|-------|
|       |  | 2235 | 200-OTHER  | 0 | 7,040 |
| 7,040 |  |      | PROGRAMMES |   |       |

|       |  |            |   |       |
|-------|--|------------|---|-------|
|       |  | *****      |   |       |
|       |  | TOTAL (MH) | 0 | 7,040 |
| 7,040 |  |            |   |       |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  | TOTAL (DDO) | 1,69,84,921 | 86,46,639 |
| 2,56,31,560 |  |             |             |           |

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
|           |  | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL      | 28,52,798 | 13,81,984 |
| 42,34,782 |  | HEALTH CENTRE, THRIEWAL        |      | FAMILY WELFARE |           |           |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
|           |                                        | SERVICES       |           |           |
| 13,28,580 |                                        | 789-SPECIAL    | 8,73,040  | 4,55,540  |
|           |                                        | COMPONENT PLAN |           |           |
|           |                                        | FOR SCHEDULED  |           |           |
|           |                                        | CASTES         |           |           |
|           |                                        | *****          |           |           |
| 55,63,362 |                                        | TOTAL(MH)      | 37,25,838 | 18,37,524 |
|           |                                        |                |           |           |
|           |                                        | *****          |           |           |
| 55,63,362 |                                        | TOTAL(DDO)     | 37,25,838 | 18,37,524 |
|           |                                        |                |           |           |
| 22,17,559 | SENIOR MEDICAL OFFICER,PRIMARY    2211 | 101-RURAL      | 14,83,266 | 7,34,293  |
|           | HEALTH CENTRE, TIBBA                   | FAMILY WELFARE |           |           |
|           |                                        | SERVICES       |           |           |

|             |          |          |
|-------------|----------|----------|
| 789-SPECIAL | 2,83,195 | 1,45,090 |
|-------------|----------|----------|

FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 26,45,844 | TOTAL (MH) | 17,66,461 | 8,79,383 |
|-----------|------------|-----------|----------|



|            |                           |             |                                |  |      |                |  |           |  |           |
|------------|---------------------------|-------------|--------------------------------|--|------|----------------|--|-----------|--|-----------|
| *****      |                           |             |                                |  |      |                |  |           |  |           |
| -----      |                           |             |                                |  |      |                |  |           |  |           |
|            |                           | TOTAL (DDO) |                                |  |      | 17,66,461      |  | 8,79,383  |  |           |
| 26,45,844  |                           |             |                                |  |      |                |  |           |  |           |
|            |                           |             |                                |  |      |                |  |           |  |           |
| HEALTH AND | DIRECTOR, HEALTH & FAMILY |             | SENIOR MEDICAL OFFICER,PRIMARY |  | 2210 | 001-DIRECTION  |  | 1,00,128  |  | 50,064    |
| 1,50,192   |                           |             |                                |  |      |                |  |           |  |           |
| FAMILY     | WELFARE, PUNJAB           |             | HEALTH CENTRE,MAINWIND         |  |      | AND            |  |           |  |           |
|            |                           |             |                                |  |      |                |  |           |  |           |
| WELFARE    |                           |             |                                |  |      | ADMINISTRATION |  |           |  |           |
|            |                           |             |                                |  |      |                |  |           |  |           |
|            |                           |             |                                |  |      |                |  |           |  |           |
|            |                           |             |                                |  |      | 101-PREVENTION |  | 28,38,700 |  | 14,16,488 |
| 42,55,188  |                           |             |                                |  |      |                |  |           |  |           |
|            |                           |             |                                |  |      | AND CONTROL OF |  |           |  |           |
|            |                           |             |                                |  |      | DISEASES       |  |           |  |           |
|            |                           |             |                                |  |      |                |  |           |  |           |
|            |                           |             |                                |  |      | 102-SUBSIDIARY |  | 7,72,126  |  | 1,16,048  |
| 8,88,174   |                           |             |                                |  |      |                |  |           |  |           |
|            |                           |             |                                |  |      | HEALTH CENTRES |  |           |  |           |
|            |                           |             |                                |  |      |                |  |           |  |           |
|            |                           |             |                                |  |      | 103-PRIMARY    |  | 23,23,608 |  | 11,66,274 |
| 34,89,882  |                           |             |                                |  |      |                |  |           |  |           |
|            |                           |             |                                |  |      | HEALTH CENTRES |  |           |  |           |

|           |  |               |           |          |
|-----------|--|---------------|-----------|----------|
| 22,67,082 |  | 104-COMMUNITY | 17,23,412 | 5,43,670 |
|-----------|--|---------------|-----------|----------|

HEALTH CENTRES

|           |  |               |           |          |
|-----------|--|---------------|-----------|----------|
| 21,09,800 |  | 110-HOSPITALS | 14,24,736 | 6,85,064 |
|-----------|--|---------------|-----------|----------|

AND

DISPENSARIES

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,31,60,318 | TOTAL (MH) | 91,82,710      39,77,608 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,31,60,318 | TOTAL (DDO) | 91,82,710      39,77,608 |

|          |                                        |               |          |   |
|----------|----------------------------------------|---------------|----------|---|
| 2,13,956 | SENIOR MEDICAL OFFICER,PRIMARY    2210 | 001-DIRECTION | 2,13,956 | 0 |
|----------|----------------------------------------|---------------|----------|---|

HEALTH UNIT, GHAROTA

AND

ADMINISTRATION

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 70,77,756 |  |  | 101-PREVENTION | 45,21,426 | 25,56,330 |
|           |  |  | AND CONTROL OF |           |           |
|           |  |  | DISEASES       |           |           |
| 20,74,446 |  |  | 102-SUBSIDIARY | 14,22,948 | 6,51,498  |
|           |  |  | HEALTH CENTRES |           |           |
| 45,51,138 |  |  | 103-PRIMARY    | 32,39,376 | 13,11,762 |
|           |  |  | HEALTH CENTRES |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                                                          |      |               |          |        |
|------------------------|----------------------------------------------------------|------|---------------|----------|--------|
| HEALTH AND<br>2,77,344 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 104-COMMUNITY | 1,84,896 | 92,448 |
|------------------------|----------------------------------------------------------|------|---------------|----------|--------|

|        |                 |                      |                |
|--------|-----------------|----------------------|----------------|
| FAMILY | WELFARE, PUNJAB | HEALTH UNIT, GHAROTA | HEALTH CENTRES |
|--------|-----------------|----------------------|----------------|

WELFARE

|           |  |  |              |           |           |
|-----------|--|--|--------------|-----------|-----------|
| 93,90,377 |  |  | 110-HOSPITAL | 60,47,792 | 33,42,585 |
|-----------|--|--|--------------|-----------|-----------|

AND

DISPENSARIES

|          |  |  |               |          |   |
|----------|--|--|---------------|----------|---|
| 6,73,922 |  |  | 110-HOSPITALS | 6,73,922 | 0 |
|----------|--|--|---------------|----------|---|

AND

DISPENSARIES

|  |  |       |  |  |  |
|--|--|-------|--|--|--|
|  |  | ***** |  |  |  |
|--|--|-------|--|--|--|

-----

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,42,58,939 |  | TOTAL (MH) |  | 1,63,04,316 | 79,54,623 |
|-------------|--|------------|--|-------------|-----------|

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|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 2,42,58,939 | TOTAL (DDO)                    |      |                | 1,63,04,316 | 79,54,623 |
| 27,05,604   | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 101-PREVENTION | 15,30,544   | 11,75,060 |
|             | HEALTH UNIT, SIDHWAN BET       |      | AND CONTROL OF |             |           |
|             |                                |      | DISEASES       |             |           |
| 21,79,944   |                                |      | 102-SUBSIDIARY | 14,53,296   | 7,26,648  |
|             |                                |      | HEALTH CENTRES |             |           |
| 38,75,350   |                                |      | 103-PRIMARY    | 25,23,527   | 13,51,823 |
|             |                                |      | HEALTH CENTRES |             |           |
| 11,66,397   |                                |      | 104-COMMUNITY  | 7,75,454    | 3,90,943  |
|             |                                |      | HEALTH CENTRES |             |           |
| 39,39,102   |                                |      | 110-HOSPITALS  | 26,22,654   | 13,16,448 |
|             |                                |      | AND            |             |           |



## DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

89,05,475

49,60,922

1,38,66,397

\*\*\*\*\*

TOTAL (DDO)

89,05,475

49,60,922

1,38,66,397

SENIOR MEDICAL OFFICER,PUBLIC

2210

001-DIRECTION

 $\theta$ 

19,84,338

19,84,338

HEALTH CENTRE, MAMDOT

AND

## ADMINISTRATION

## 101-PREVENTION

36,72,341

19,51,630

56,23,971

AND CONTROL OF

## DISEASES

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |  |  |               |          |          |
|-----------|--|--|---------------|----------|----------|
| 12,91,576 |  |  | 110-HOSPITALS | 8,59,820 | 4,31,756 |
|-----------|--|--|---------------|----------|----------|

AND

DISPENSARIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 1,78,22,938 |  | TOTAL (MH) |  | 1,02,67,255 | 75,55,683 |
|-------------|--|------------|--|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| 1,78,22,938 |  | TOTAL (DDO) |  | 1,02,67,255 | 75,55,683 |
|-------------|--|-------------|--|-------------|-----------|

|          |                                |      |               |          |        |
|----------|--------------------------------|------|---------------|----------|--------|
| 2,89,785 | SENIOR MEDICAL OFFICER, PUNJAB | 2210 | 001-DIRECTION | 1,93,190 | 96,595 |
|----------|--------------------------------|------|---------------|----------|--------|

HEALTH CENTRE, ADAMPUR

AND

ADMINISTRATION

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 30,94,794 |  |  | 101-PREVENTION | 19,67,618 | 11,27,176 |
|-----------|--|--|----------------|-----------|-----------|

AND CONTROL OF



|             |                |             |           |
|-------------|----------------|-------------|-----------|
|             | DISEASES       |             |           |
| 8,28,195    | 102-SUBSIDIARY | 5,46,130    | 2,82,065  |
|             | HEALTH CENTRES |             |           |
| 46,87,917   | 103-PRIMARY    | 29,40,754   | 17,47,163 |
|             | HEALTH CENTRES |             |           |
| 39,49,894   | 104-COMMUNITY  | 26,42,306   | 13,07,588 |
|             | HEALTH CENTRES |             |           |
| 29,79,988   | 110-HOSPITALS  | 19,71,300   | 10,08,688 |
|             | AND            |             |           |
|             | DISPENSARIES   |             |           |
| -----       | *****          | -----       | -----     |
| 1,58,30,573 | TOTAL (MH)     | 1,02,61,298 | 55,69,275 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| *****       |             |             |           |
| -----       |             | -----       | -----     |
| 1,58,30,573 | TOTAL (DDO) | 1,02,61,298 | 55,69,275 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
| HEALTH AND<br>4,84,416 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PUNJAB  | 2210  | 001-DIRECTION  | 3,22,234            | 1,62,182         |
| FAMILY                 | WELFARE, PUNJAB           | HEALTH DEPARTMENT, KALA BAKARA |       | AND            |                     |                  |
| WELFARE                |                           |                                |       | ADMINISTRATION |                     |                  |
|                        |                           |                                |       | 101-PREVENTION | 28,36,864           | 14,67,076        |
| 43,03,940              |                           |                                |       |                |                     |                  |

|           |                |           |           |
|-----------|----------------|-----------|-----------|
|           | AND CONTROL OF |           |           |
|           | DISEASES       |           |           |
| 7,60,459  | 102-SUBSIDIARY | 5,10,026  | 2,50,433  |
|           | HEALTH CENTRES |           |           |
| 70,60,552 | 103-PRIMARY    | 48,38,958 | 22,21,594 |
|           | HEALTH CENTRES |           |           |
| 9,97,359  | 104-COMMUNITY  | 6,92,307  | 3,05,052  |
|           | HEALTH CENTRES |           |           |
| 4,16,169  | 110-HOSPITAL   | 2,77,446  | 1,38,723  |
|           | AND            |           |           |
|           | DISPENSARIES   |           |           |
| 25,75,580 | 110-HOSPITALS  | 17,22,078 | 8,53,502  |
|           | AND            |           |           |

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

1,11,99,913

53,98,562

\*\*\*\*\*

TOTAL (DDO)

1,11,99,913

53,98,562

SENIOR MEDICAL OFFICER, SANGHAL

2211

101-RURAL

14,82,269

6,77,336

FAMILY WELFARE

## SERVICES

789-SPECIAL

5,56,518

2,79,395

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 29,95,518 |  | TOTAL (MH) | 20,38,787 | 9,56,731 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 29,95,518 |  | TOTAL (DDO) | 20,38,787 | 9,56,731 |

|        |                                |      |            |   |        |
|--------|--------------------------------|------|------------|---|--------|
| 10,336 | SENIOR MEDICAL OFFICER, SENIOR | 2235 | 200-OTHER  | 0 | 10,336 |
|        | MEDICAL OFFICER, AHMEDGARH     |      | PROGRAMMES |   |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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----- \*\*\*\*\* -----

10,336 TOTAL (MH) 0 10,336

----- \*\*\*\*\* -----

10,336 TOTAL (DDO) 0 10,336

HEALTH AND 23,50,813 DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR 2210 101-PREVENTION 15,86,948 7,63,865

FAMILY WELFARE, PUNJAB MEDICAL OFFICER, AMARGARH AND CONTROL OF

WELFARE DISEASES

29,38,680 102-SUBSIDIARY 19,35,120 10,03,560

HEALTH CENTRES

43,98,813 103-PRIMARY 29,17,759 14,81,054

HEALTH CENTRES

104-COMMUNITY

8,74,391

4,45,066

HEALTH CENTRES

110-HOSPITAL

12,40,757

7,53,004

AND

DISPENSARIES

\*\*\*\*\*

TOTAL (MH)

85,54,975

44,46,549

\*\*\*\*\*

TOTAL (DDO)

85,54,975

44,46,549

SENIOR MEDICAL OFFICER, SENIOR

2210

## 101-PREVENTION

39,37,656

19,76,860

59,14,516

MEDICAL OFFICER, FATEHGARH  
  
PANJGARIAN

AND CONTROL OF  
  
DISEASES

15,68,526

102-SUBSIDIARY  
  
HEALTH CENTRES

10,54,752

5,13,774

33,07,503

103-PRIMARY  
  
HEALTH CENTRES

22,54,292

10,53,211

17,12,921

104-COMMUNITY  
  
HEALTH CENTRES

11,52,523

5,60,398

16,64,106

110-HOSPITAL  
  
AND  
  
DISPENSARIES

10,95,753

5,68,353

30,68,062

110-HOSPITALS

21,08,936

9,59,126



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | -----          | -----               | -----            |
|                           |                           |                                |            | AND            |                     |                  |
|                           |                           |                                |            | DISPENSARIES   |                     |                  |
|                           |                           |                                | *****      |                | -----               | -----            |
| -----                     |                           |                                |            |                |                     |                  |
| 1,72,35,634               |                           |                                | TOTAL (MH) |                | 1,16,03,912         | 56,31,722        |
|                           |                           |                                |            |                |                     |                  |
| HEALTH AND<br>32,64,627   | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER, SENIOR | 2211       | 101-RURAL      | 20,67,483           | 11,97,144        |
| FAMILY                    | WELFARE, PUNJAB           | MEDICAL OFFICER, FATEHGARH     |            | FAMILY WELFARE |                     |                  |
| WELFARE                   |                           | PANJGARIAN                     |            | SERVICES       |                     |                  |

|           |  |  |                |          |          |
|-----------|--|--|----------------|----------|----------|
| 10,41,808 |  |  | 789-SPECIAL    | 6,93,872 | 3,47,936 |
|           |  |  | COMPONENT PLAN |          |          |
|           |  |  | FOR SCHEDULED  |          |          |
|           |  |  | CASTES         |          |          |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 43,06,435 |  | TOTAL (MH) | 27,61,355 15,45,080 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,15,42,069 | TOTAL (DDO) | 1,43,65,267 71,76,802 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 76,22,106 | SENIOR MEDICAL OFFICER,SENIOR | 2210 | 101-PREVENTION | 49,24,672 | 26,97,434 |
|           | MEDICAL OFFICER, KORIAN       |      | AND CONTROL OF |           |           |
|           |                               |      | DISEASES       |           |           |
|           |                               |      | 102-SUBSIDIARY | 5,40,562  | 1,08,000  |

6,48,562

HEALTH CENTRES

44,31,590

103-PRIMARY 27,95,701 16,35,889

HEALTH CENTRES

48,81,249

104-COMMUNITY 30,56,236 18,25,013

HEALTH CENTRES

8,98,338

110-HOSPITAL 5,98,892 2,99,446

AND

DISPENSARIES

20,86,702

110-HOSPITALS 14,37,300 6,49,402

AND

DISPENSARIES

-----

\*\*\*\*\* -----

2,05,68,547

TOTAL (MH)

1,33,53,363

72,15,184

-----

\*\*\*\*\*

-----

2,05,68,547

TOTAL (DDO)

1,33,53,363

72,15,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                         |                           |                                |      |                |           |          |
|-------------------------|---------------------------|--------------------------------|------|----------------|-----------|----------|
| HEALTH AND<br>17,51,562 | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER, SENIOR | 2211 | 101-RURAL      | 11,67,708 | 5,83,854 |
| FAMILY                  | WELFARE, PUNJAB           | MEDICAL OFFICER, MALOWAL       |      | FAMILY WELFARE |           |          |
| WELFARE                 |                           |                                |      | SERVICES       |           |          |

|          |  |                |          |   |
|----------|--|----------------|----------|---|
| 8,16,940 |  | 789-SPECIAL    | 8,16,940 | 0 |
|          |  | COMPONENT PLAN |          |   |
|          |  | FOR SCHEDULED  |          |   |
|          |  | CASTES         |          |   |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,31,37,049 | TOTAL (MH) | 1,53,38,011 77,99,038 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,31,37,049 | TOTAL (DDO) | 1,53,38,011 77,99,038 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 66,45,027 | SENIOR MEDICAL OFFICER,SENIOR | 2210 | 101-PREVENTION | 43,92,655 | 22,52,372 |
|           | MEDICAL OFFICER, MOONAK       |      | AND CONTROL OF |           |           |
|           |                               |      | DISEASES       |           |           |
|           |                               |      | 102-SUBSIDIARY | 4,82,000  | 1,86,000  |



6,68,000

HEALTH CENTRES

77,32,106

103-PRIMARY

51,57,235

25,74,871

HEALTH CENTRES

25,32,586

104-COMMUNITY

16,56,429

8,76,157

HEALTH CENTRES

9,39,497

110-HOSPITAL

6,25,998

3,13,499

AND

DISPENSARIES

16,24,060

110-HOSPITALS

10,54,953

5,69,107

AND

DISPENSARIES

-----

\*\*\*\*\*

-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,01,41,276 | TOTAL (MH) | 1,33,69,270 | 67,72,006 |
|-------------|------------|-------------|-----------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,01,41,276 | TOTAL (DDO) | 1,33,69,270 | 67,72,006 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 37,08,764 | SENIOR MEDICAL OFFICER, SHAHKOT | 2210 | 101-PREVENTION | 24,63,472 | 12,45,292 |
|           |                                 |      | AND CONTROL OF |           |           |
|           |                                 |      | DISEASES       |           |           |

|          |  |  |                |        |        |
|----------|--|--|----------------|--------|--------|
| 1,05,000 |  |  | 102-SUBSIDIARY | 57,000 | 48,000 |
|----------|--|--|----------------|--------|--------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

HEALTH CENTRES

|                         |                                                          |      |             |           |           |
|-------------------------|----------------------------------------------------------|------|-------------|-----------|-----------|
| HEALTH AND<br>60,61,360 | DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SHAHKOT | 2210 | 103-PRIMARY | 40,72,779 | 19,88,581 |
|-------------------------|----------------------------------------------------------|------|-------------|-----------|-----------|

|        |                 |  |                |  |  |
|--------|-----------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB |  | HEALTH CENTRES |  |  |
|--------|-----------------|--|----------------|--|--|

WELFARE

|           |  |  |               |          |          |
|-----------|--|--|---------------|----------|----------|
| 10,75,332 |  |  | 104-COMMUNITY | 7,16,888 | 3,58,444 |
|-----------|--|--|---------------|----------|----------|

HEALTH CENTRES

|           |  |  |               |           |           |
|-----------|--|--|---------------|-----------|-----------|
| 44,24,347 |  |  | 110-HOSPITALS | 25,82,289 | 18,42,058 |
|-----------|--|--|---------------|-----------|-----------|

AND

DISPENSARIES

-----

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,53,74,803 |  | TOTAL (MH) |  | 98,92,428 | 54,82,375 |
|-------------|--|------------|--|-----------|-----------|



|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,53,74,803 | TOTAL (DDO) | 98,92,428      54,82,375 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 6,00,742  | SENIOR MEDICAL OFFICER,SUB | 2210 | 104-COMMUNITY  | 6,00,742  | 0         |
|           | DIVISIONAL HOSPITAL        |      | HEALTH CENTRES |           |           |
|           |                            |      | 110-HOSPITAL   | 49,50,394 | 21,99,470 |
| 71,49,864 |                            |      | AND            |           |           |
|           |                            |      | DISPENSARIES   |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 77,50,606 | TOTAL (MH) | 55,51,136      21,99,470 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 77,50,606 | TOTAL (DDO) | 55,51,136      21,99,470 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 2,57,460  | SR MEDICAL OFFICER,I/C PHC | 2210 | 003-TRAINING   | 0         | 2,57,460  |
|           | DERABASSI                  |      |                |           |           |
| 33,09,502 |                            |      | 101-PREVENTION | 22,25,469 | 10,84,033 |
|           |                            |      | AND CONTROL OF |           |           |
|           |                            |      | DISEASES       |           |           |
| 1,64,812  |                            |      | 102-PREVENTION | 1,64,812  | 0         |
|           |                            |      | OF FOOD        |           |           |
|           |                            |      | ADULTERATION   |           |           |
| 18,000    |                            |      | 102-SUBSIDIARY | 12,000    | 6,000     |
|           |                            |      | HEALTH CENTRES |           |           |
| 64,08,255 |                            |      | 103-PRIMARY    | 42,40,077 | 21,68,178 |
|           |                            |      | HEALTH CENTRES |           |           |

| NAME OF<br>PROGRESSIVE    | NAME OF<br>CHIEF CONTROLLING OFFICER         | NAME OF<br>DRAWING AND DISBURSING OFFICER | MAJOR<br>HEAD | MINOR<br>HEAD                        | EXPENDITURE<br>UPTO PREVIOUS MONTH | EXPENDITURE<br>DURING THE MONTH |
|---------------------------|----------------------------------------------|-------------------------------------------|---------------|--------------------------------------|------------------------------------|---------------------------------|
| HEALTH AND<br>1,19,52,007 | DIRECTOR, HEALTH & FAMILY<br>WELFARE, PUNJAB | SR MEDICAL OFFICER,I/C PHC<br>DERABASSI   | 2210          | 104-COMMUNITY<br>HEALTH CENTRES      | 79,59,565                          | 39,92,442                       |
| FAMILY<br>WELFARE         |                                              |                                           |               | 107-PUBLIC<br>HEALTH<br>LABORATORIES | 0                                  | 2,99,923                        |
| 2,99,923                  |                                              |                                           |               | 110-HOSPITAL                         | 1,01,68,776                        | 48,20,601                       |
| 1,49,89,377               |                                              |                                           |               | AND                                  |                                    |                                 |

|           |  |               |           |           |
|-----------|--|---------------|-----------|-----------|
|           |  | DISPENSARIES  |           |           |
|           |  |               |           |           |
| 48,97,819 |  | 110-HOSPITALS | 32,82,592 | 16,15,227 |

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|             |       |            |             |             |
|-------------|-------|------------|-------------|-------------|
| -----       | ***** | -----      | -----       |             |
|             |       |            |             |             |
| 4,22,97,155 |       | TOTAL (MH) | 2,80,53,291 | 1,42,43,864 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 2,71,739 | 2235 | 200-OTHER  | 0 | 2,71,739 |
|          |      | PROGRAMMES |   |          |

|          |       |            |       |          |
|----------|-------|------------|-------|----------|
| -----    | ***** | -----      | ----- |          |
|          |       |            |       |          |
| 2,71,739 |       | TOTAL (MH) | 0     | 2,71,739 |

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
|             | *****       |  |  |             |             |
| -----       |             |  |  | -----       | -----       |
|             |             |  |  |             |             |
| 4,25,68,894 | TOTAL (DDO) |  |  | 2,80,53,291 | 1,45,15,603 |

|           |                         |      |                 |           |          |
|-----------|-------------------------|------|-----------------|-----------|----------|
|           |                         |      |                 |           |          |
|           |                         |      |                 |           |          |
| 14,59,419 | SR. MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES   | 10,78,308 | 3,81,111 |
|           |                         |      |                 |           |          |
|           | DISPENSARY, PURHARAN    |      | STATE INSURANCE |           |          |
|           |                         |      |                 |           |          |
|           |                         |      | SCHEME          |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
| -----     |  |  |            | -----     | -----    |
|           |  |  |            |           |          |
| 14,59,419 |  |  | TOTAL (MH) | 10,78,308 | 3,81,111 |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
|           | *****       |  |  |           |          |
| -----     |             |  |  | -----     | -----    |
|           |             |  |  |           |          |
| 14,59,419 | TOTAL (DDO) |  |  | 10,78,308 | 3,81,111 |

|          |                         |      |                |          |   |
|----------|-------------------------|------|----------------|----------|---|
|          |                         |      |                |          |   |
|          |                         |      |                |          |   |
| 2,34,114 | SR. MEDICAL OFFICER,ESI | 2210 | 101-PREVENTION | 2,34,114 | 0 |
|          |                         |      |                |          |   |
|          | HOSPITAL, HOSHIARPUR    |      | AND CONTROL OF |          |   |



|          |  |  |  |               |   |          |
|----------|--|--|--|---------------|---|----------|
|          |  |  |  | DISEASES      |   |          |
|          |  |  |  |               |   |          |
| 4,18,961 |  |  |  | 104-COMMUNITY | 0 | 4,18,961 |

|          |  |  |  |                |          |   |
|----------|--|--|--|----------------|----------|---|
|          |  |  |  | HEALTH CENTRES |          |   |
|          |  |  |  |                |          |   |
| 2,29,644 |  |  |  | 110-HOSPITALS  | 2,29,644 | 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

AND

DISPENSARIES

|       |  |  |            |                        |
|-------|--|--|------------|------------------------|
| ----- |  |  | *****      | -----                  |
|       |  |  | TOTAL (MH) | 4,63,758      4,18,961 |

8,82,719

|          |             |          |          |
|----------|-------------|----------|----------|
| -----    | *****       | -----    | -----    |
| 8,82,719 | TOTAL (DDO) | 4,63,758 | 4,18,961 |

|                        |                                              |                                                        |      |                                              |          |   |
|------------------------|----------------------------------------------|--------------------------------------------------------|------|----------------------------------------------|----------|---|
| HEALTH AND<br>7,52,232 | DIRECTOR, HEALTH & FAMILY<br>WELFARE, PUNJAB | SR. MEDICAL OFFICER, I/C CIVIL<br>HOSPITAL, HOSHIARPUR | 2210 | 101-PREVENTION<br>AND CONTROL OF<br>DISEASES | 7,52,232 | 0 |
|------------------------|----------------------------------------------|--------------------------------------------------------|------|----------------------------------------------|----------|---|

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 7,52,232 | TOTAL (MH) | 7,52,232 | 0     |

|          |             |          |       |
|----------|-------------|----------|-------|
| -----    | *****       | -----    | ----- |
| 7,52,232 | TOTAL (DDO) | 7,52,232 | 0     |

|           |                                                     |      |                                                      |           |           |
|-----------|-----------------------------------------------------|------|------------------------------------------------------|-----------|-----------|
| 19,39,392 | SR. MEDICAL OFFICER,I/C PHC,<br><br>DUDHAN    SADAN | 2210 | 101-PREVENTION<br><br>AND CONTROL OF<br><br>DISEASES | 12,67,506 | 6,71,886  |
| 13,25,192 |                                                     |      | 102-SUBSIDIARY<br><br>HEALTH CENTRES                 | 9,35,416  | 3,89,776  |
| 54,40,417 |                                                     |      | 103-PRIMARY<br><br>HEALTH CENTRES                    | 34,42,852 | 19,97,565 |
| 26,14,860 |                                                     |      | 104-COMMUNITY<br><br>HEALTH CENTRES                  | 17,42,530 | 8,72,330  |
| 16,11,297 |                                                     |      | 110-HOSPITALS<br><br>AND<br><br>DISPENSARIES         | 10,86,925 | 5,24,372  |



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1,29,31,158

TOTAL(MH)

84,75,229

44,55,929

35,38,729

2211

101-RURAL

23,83,846

11,54,883

FAMILY WELFARE

SERVICES

1,41,622

789-SPECIAL

93,507

48,115

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

-----

36,80,351

TOTAL (MH)

24,77,353

12,02,998

-----

1,66,11,509

TOTAL (DDO)

1,09,52,582

56,58,927

HEALTH AND DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, I/C PHC, 2210 101-PREVENTION 22,63,444 11,32,858

33,96,302

FAMILY WELFARE, PUNJAB HARPALPUR AND CONTROL OF

WELFARE DISEASES

1,20,000

102-SUBSIDIARY 80,000 40,000

HEALTH CENTRES

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 54,04,506 | 103-PRIMARY | 36,13,014 | 17,91,492 |
|-----------|-------------|-----------|-----------|

HEALTH CENTRES

|           |               |           |          |
|-----------|---------------|-----------|----------|
| 30,22,449 | 104-COMMUNITY | 20,35,614 | 9,86,835 |
|-----------|---------------|-----------|----------|

HEALTH CENTRES

|           |               |           |          |
|-----------|---------------|-----------|----------|
| 30,94,484 | 110-HOSPITALS | 21,90,956 | 9,03,528 |
|-----------|---------------|-----------|----------|

AND

DISPENSARIES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |           |             |           |
|-------------|-----------|-------------|-----------|
| 1,50,37,741 | TOTAL(MH) | 1,01,83,028 | 48,54,713 |
|-------------|-----------|-------------|-----------|

|           |      |           |           |          |
|-----------|------|-----------|-----------|----------|
| 21,45,964 | 2211 | 101-RURAL | 14,26,856 | 7,19,108 |
|-----------|------|-----------|-----------|----------|

FAMILY WELFARE

SERVICES

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 6,39,387 |  |  | 789-SPECIAL    | 4,22,160 | 2,17,227 |
|          |  |  | COMPONENT PLAN |          |          |
|          |  |  | FOR SCHEDULED  |          |          |
|          |  |  | CASTES         |          |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 27,85,351 |  | TOTAL (MH) |       | 18,49,016 | 9,36,335 |

|             |       |             |  |             |           |
|-------------|-------|-------------|--|-------------|-----------|
| -----       | ***** | -----       |  |             |           |
| 1,78,23,092 |       | TOTAL (DDO) |  | 1,20,32,044 | 57,91,048 |

|        |                                |      |                |        |   |
|--------|--------------------------------|------|----------------|--------|---|
| 94,697 | SR. MEDICAL OFFICER, PHU PALDI | 2210 | 001-DIRECTION  | 94,697 | 0 |
|        |                                |      | AND            |        |   |
|        |                                |      | ADMINISTRATION |        |   |

|          |  |  |                |   |          |
|----------|--|--|----------------|---|----------|
| 1,30,000 |  |  | 102-SUBSIDIARY | 0 | 1,30,000 |
|----------|--|--|----------------|---|----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | HEALTH CENTRES |                     |                  |
| HEALTH AND<br>9,83,307 | DIRECTOR, HEALTH & FAMILY | SR. MEDICAL OFFICER, PHU PALDI | 2210  | 110-HOSPITAL   | 3,10,817            | 6,72,490         |
| FAMILY                 | WELFARE, PUNJAB           |                                |       | AND            |                     |                  |
| WELFARE                |                           |                                |       | DISPENSARIES   |                     |                  |
| 4,11,951               |                           |                                |       | 110-HOSPITALS  | 2,76,868            | 1,35,083         |
|                        |                           |                                |       | AND            |                     |                  |
|                        |                           |                                |       | DISPENSARIES   |                     |                  |



|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 16,19,955 |  | TOTAL (MH) | 6,82,382 | 9,37,573 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 16,19,955 |  | TOTAL (DDO) | 6,82,382 | 9,37,573 |

|        |                             |      |                |   |        |
|--------|-----------------------------|------|----------------|---|--------|
| 66,000 | SR. MEDICAL OFFICER,PRIMARY | 2210 | 102-SUBSIDIARY | 0 | 66,000 |
|        | HEALTH CENTRE, GARHSHANKAR  |      | HEALTH CENTRES |   |        |

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 5,32,615 |  |  | 103-PRIMARY    | 5,32,615 | 0 |
|          |  |  | HEALTH CENTRES |          |   |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 5,98,615 |  | TOTAL (MH) | 5,32,615 | 66,000 |

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-----

5,98,615

TOTAL (DDO)

5,32,615

66,000

3,13,475

SR. MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

2,55,317

58,158

HEALTH CENTRE, PASSI

AND

ADMINISTRATION

75,94,339

101-PREVENTION

43,74,330

32,20,009

AND CONTROL OF

DISEASES

2,34,000

102-SUBSIDIARY

1,60,000

74,000

HEALTH CENTRES

52,28,840

103-PRIMARY

33,60,594

18,68,246

HEALTH CENTRES

|               |           |          |
|---------------|-----------|----------|
| 104-COMMUNITY | 20,42,021 | 8,83,520 |
|---------------|-----------|----------|

46,87,286

|               |           |           |
|---------------|-----------|-----------|
| 110-HOSPITALS | 31,57,758 | 15,29,528 |
|---------------|-----------|-----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

\*\*\*\*\*

2,09,83,481

|            |             |           |
|------------|-------------|-----------|
| TOTAL (MH) | 1,33,50,020 | 76,33,461 |
|------------|-------------|-----------|



|             |                                                       |                       |                |          |             |           |  |  |
|-------------|-------------------------------------------------------|-----------------------|----------------|----------|-------------|-----------|--|--|
| -----       |                                                       | *****                 |                |          | -----       |           |  |  |
|             |                                                       | TOTAL (DDO)           |                |          | 1,33,50,020 | 76,33,461 |  |  |
| 2,09,83,481 |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
| HEALTH AND  | DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,PRIMARY | 2210                  | 001-DIRECTION  | 61,666   | 0           |           |  |  |
| 61,666      |                                                       |                       |                |          |             |           |  |  |
| FAMILY      | WELFARE, PUNJAB                                       | HEALTH CENTRE, SAROYA | AND            |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
| WELFARE     |                                                       |                       | ADMINISTRATION |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       | 101-PREVENTION | 70,796   | 0           |           |  |  |
| 70,796      |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       | AND CONTROL OF |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       | DISEASES       |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       | 102-SUBSIDIARY | 0        | 90,000      |           |  |  |
| 90,000      |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       | HEALTH CENTRES |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       | 103-PRIMARY    | 6,57,902 | 9,62,596    |           |  |  |
| 16,20,498   |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       |                |          |             |           |  |  |
|             |                                                       |                       | HEALTH CENTRES |          |             |           |  |  |

|           |  |  |               |          |           |
|-----------|--|--|---------------|----------|-----------|
| 17,39,573 |  |  | 104-COMMUNITY | 5,71,288 | 11,68,285 |
|-----------|--|--|---------------|----------|-----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | HEALTH CENTRES |  |  |
|--|--|--|----------------|--|--|

|          |  |  |               |          |          |
|----------|--|--|---------------|----------|----------|
| 2,50,038 |  |  | 110-HOSPITALS | 1,16,804 | 1,33,234 |
|----------|--|--|---------------|----------|----------|

|  |  |  |     |  |  |
|--|--|--|-----|--|--|
|  |  |  | AND |  |  |
|--|--|--|-----|--|--|

|  |  |  |              |  |  |
|--|--|--|--------------|--|--|
|  |  |  | DISPENSARIES |  |  |
|--|--|--|--------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 38,32,571 |  |  | TOTAL (MH) | 14,78,456 | 23,54,115 |
|-----------|--|--|------------|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
| 38,32,571 |  |  | TOTAL (DDO) | 14,78,456 | 23,54,115 |
|-----------|--|--|-------------|-----------|-----------|

|          |  |                            |      |               |          |          |
|----------|--|----------------------------|------|---------------|----------|----------|
| 3,96,012 |  | SR. MEDICAL OFFICER,PUBLIC | 2210 | 001-DIRECTION | 2,64,008 | 1,32,004 |
|----------|--|----------------------------|------|---------------|----------|----------|

|  |  |                        |  |     |  |  |
|--|--|------------------------|--|-----|--|--|
|  |  | HEALTH CENTRE,BUDHABAR |  | AND |  |  |
|--|--|------------------------|--|-----|--|--|

|           |  |                |           |           |  |
|-----------|--|----------------|-----------|-----------|--|
|           |  | ADMINISTRATION |           |           |  |
| 35,48,014 |  | 101-PREVENTION | 23,04,028 | 12,43,986 |  |
|           |  | AND CONTROL OF |           |           |  |
|           |  | DISEASES       |           |           |  |
| 2,79,000  |  | 102-SUBSIDIARY | 85,000    | 1,94,000  |  |
|           |  | HEALTH CENTRES |           |           |  |
| 88,00,815 |  | 103-PRIMARY    | 51,24,874 | 36,75,941 |  |
|           |  | HEALTH CENTRES |           |           |  |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|                        |                           |                            |      |               |   |          |
|------------------------|---------------------------|----------------------------|------|---------------|---|----------|
| HEALTH AND<br>6,40,715 | DIRECTOR, HEALTH & FAMILY | SR. MEDICAL OFFICER,PUBLIC | 2210 | 104-COMMUNITY | 0 | 6,40,715 |
|------------------------|---------------------------|----------------------------|------|---------------|---|----------|

|        |                 |                        |  |                |  |  |
|--------|-----------------|------------------------|--|----------------|--|--|
| FAMILY | WELFARE, PUNJAB | HEALTH CENTRE,BUDHABAR |  | HEALTH CENTRES |  |  |
|--------|-----------------|------------------------|--|----------------|--|--|

WELFARE

|          |  |  |  |              |          |        |
|----------|--|--|--|--------------|----------|--------|
| 5,54,996 |  |  |  | 110-HOSPITAL | 5,25,796 | 29,200 |
|----------|--|--|--|--------------|----------|--------|

AND

DISPENSARIES

|           |  |  |  |               |           |           |
|-----------|--|--|--|---------------|-----------|-----------|
| 25,89,045 |  |  |  | 110-HOSPITALS | 15,33,221 | 10,55,824 |
|-----------|--|--|--|---------------|-----------|-----------|

AND

DISPENSARIES

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,68,08,597 |  |  | TOTAL (MH) |  | 98,36,927 | 69,71,670 |
|-------------|--|--|------------|--|-----------|-----------|

|             |                            |      |                |           |           |  |
|-------------|----------------------------|------|----------------|-----------|-----------|--|
|             | *****                      |      |                |           |           |  |
| 1,68,08,597 | TOTAL (DDO)                |      |                | 98,36,927 | 69,71,670 |  |
| 5,86,301    | SR. MEDICAL OFFICER, RURAL | 2210 | 001-DIRECTION  | 3,00,384  | 2,85,917  |  |
|             | HOSPITAL, HAZIPUR          |      | AND            |           |           |  |
|             |                            |      | ADMINISTRATION |           |           |  |
| 60,51,946   |                            |      | 101-PREVENTION | 31,21,874 | 29,30,072 |  |
|             |                            |      | AND CONTROL OF |           |           |  |
|             |                            |      | DISEASES       |           |           |  |
| 5,99,363    |                            |      | 102-SUBSIDIARY | 3,28,962  | 2,70,401  |  |
|             |                            |      | HEALTH CENTRES |           |           |  |
| 53,14,306   |                            |      | 103-PRIMARY    | 30,68,342 | 22,45,964 |  |
|             |                            |      | HEALTH CENTRES |           |           |  |



61,30,694

104-COMMUNITY

41,08,017

20,22,677

HEALTH CENTRES

55,90,657

110-HOSPITAL

26,37,506

29,53,151

AND

DISPENSARIES

35,73,772

110-HOSPITALS

18,26,557

17,47,215

AND

DISPENSARIES

-----

\*\*\*\*\*

-----

-----

2,78,47,039

TOTAL (MH)

1,53,91,642

1,24,55,397

24,14,577

2211

101-RURAL

15,93,154

8,21,423

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| HEALTH AND<br>2,78,380 | DIRECTOR, HEALTH & FAMILY | SR. MEDICAL OFFICER,RURAL      | 2211       | 789-SPECIAL    | 93,972              | 1,84,408         |
| FAMILY                 | WELFARE, PUNJAB           | HOSPITAL, HAZIPUR              |            | COMPONENT PLAN |                     |                  |
| WELFARE                |                           |                                |            | FOR SCHEDULED  |                     |                  |
|                        |                           |                                |            | CASTES         |                     |                  |
| -----                  |                           |                                | *****      |                | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 26,92,957              |                           |                                | TOTAL (MH) |                | 16,87,126           | 10,05,831        |

|                       |                          |      |                |  |             |             |
|-----------------------|--------------------------|------|----------------|--|-------------|-------------|
| *****                 |                          |      |                |  | -----       |             |
| 3,05,39,996           | TOTAL (DDO)              |      |                |  | 1,70,78,768 | 1,34,61,228 |
|                       |                          |      |                |  |             |             |
| 8,28,482              | SR.MEDICAL OFFICER,CIVIL | 2210 | 001-DIRECTION  |  | 5,04,868    | 3,23,614    |
| HOSPITAL, GARHSHANKAR |                          |      | AND            |  |             |             |
|                       |                          |      | ADMINISTRATION |  |             |             |
|                       |                          |      |                |  |             |             |
| 5,77,748              |                          |      | 101-PREVENTION |  | 1,50,680    | 4,27,068    |
|                       |                          |      | AND CONTROL OF |  |             |             |
|                       |                          |      | DISEASES       |  |             |             |
|                       |                          |      |                |  |             |             |
| 7,06,450              |                          |      | 103-PRIMARY    |  | 3,92,694    | 3,13,756    |
|                       |                          |      | HEALTH CENTRES |  |             |             |
|                       |                          |      |                |  |             |             |
| 4,81,095              |                          |      | 104-COMMUNITY  |  | 1,95,190    | 2,85,905    |
|                       |                          |      | HEALTH CENTRES |  |             |             |



|           |  |              |           |           |
|-----------|--|--------------|-----------|-----------|
| 98,67,215 |  | 110-HOSPITAL | 69,15,077 | 29,52,138 |
|-----------|--|--------------|-----------|-----------|

AND

DISPENSARIES

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,24,60,990 | TOTAL (MH) | 81,58,509      43,02,481 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,24,60,990 | TOTAL (DDO) | 81,58,509      43,02,481 |

|        |                                          |               |        |   |
|--------|------------------------------------------|---------------|--------|---|
| 19,900 | SUB DIVISIONAL OFFICER,HATHOOR      2210 | 001-DIRECTION | 19,900 | 0 |
|--------|------------------------------------------|---------------|--------|---|

AND

ADMINISTRATION

|          |  |                |   |          |
|----------|--|----------------|---|----------|
| 4,33,742 |  | 101-PREVENTION | 0 | 4,33,742 |
|----------|--|----------------|---|----------|

AND CONTROL OF

## DISEASES

2,20,776

103-PRIMARY

2,20,776

 $\theta$ 

HEALTH CENTRES

18,000

104-COMMUNITY

18,000

 $\emptyset$ 

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH CENTRES

6,92,418

TOTAL (MH)

2,58,676

4,33,742

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 6,92,418 |  | TOTAL (DDO) | 2,58,676 | 4,33,742 |

|                        |                                                           |      |                |          |   |
|------------------------|-----------------------------------------------------------|------|----------------|----------|---|
| HEALTH AND<br>3,73,598 | DIRECTOR, HEALTH & FAMILY SUB DIVISIONAL OFFICER, JAGRAON | 2210 | 103-PRIMARY    | 3,73,598 | 0 |
| FAMILY                 | WELFARE, PUNJAB                                           |      | HEALTH CENTRES |          |   |
| WELFARE                |                                                           |      |                |          |   |

|          |  |  |                |   |          |
|----------|--|--|----------------|---|----------|
| 2,49,190 |  |  | 104-COMMUNITY  | 0 | 2,49,190 |
|          |  |  | HEALTH CENTRES |   |          |

|          |  |  |               |          |   |
|----------|--|--|---------------|----------|---|
| 1,10,494 |  |  | 110-HOSPITALS | 1,10,494 | 0 |
|          |  |  | AND           |          |   |
|          |  |  | DISPENSARIES  |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 7,33,282 | TOTAL (MH) | 4,84,092 | 2,49,190 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 7,33,282 | TOTAL (DDO) | 4,84,092 | 2,49,190 |
|----------|-------------|----------|----------|

|          |                                 |      |                |          |   |
|----------|---------------------------------|------|----------------|----------|---|
| 1,35,222 | SUB DIVISIONAL OFFICER, SIDHWAN | 2210 | 101-PREVENTION | 1,35,222 | 0 |
|----------|---------------------------------|------|----------------|----------|---|

|     |                |          |
|-----|----------------|----------|
| BET | AND CONTROL OF | DISEASES |
|-----|----------------|----------|

|        |                |        |   |
|--------|----------------|--------|---|
| 23,000 | 102-SUBSIDIARY | 23,000 | 0 |
|        | HEALTH CENTRES |        |   |

|          |                |        |          |
|----------|----------------|--------|----------|
| 4,54,942 | 104-COMMUNITY  | 18,000 | 4,36,942 |
|          | HEALTH CENTRES |        |          |

|               |          |        |
|---------------|----------|--------|
| 110-HOSPITALS | 2,13,302 | 58,758 |
|---------------|----------|--------|

2,72,060

AND

DISPENSARIES

-----

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-----

8,85,224

TOTAL (MH)

3,89,524

4,95,700

3,31,408

2235

200-OTHER

3,31,408

0

PROGRAMMES

-----

\*\*\*\*\*

-----

3,31,408

TOTAL (MH)

3,31,408

0



| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|            |                           |            |  |  |          |          |
|------------|---------------------------|------------|--|--|----------|----------|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | TOTAL(DDO) |  |  | 7,20,932 | 4,95,700 |
| 12,16,632  |                           |            |  |  |          |          |

|        |                 |
|--------|-----------------|
| FAMILY | WELFARE, PUNJAB |
|--------|-----------------|

WELFARE

|          |                         |      |                |          |          |
|----------|-------------------------|------|----------------|----------|----------|
| 9,12,699 | THE DISTRICT HOMEOPATHY | 2210 | 102-HOMEOPATHY | 5,45,855 | 3,66,844 |
|----------|-------------------------|------|----------------|----------|----------|

OFFICER,GOVERNMENT HOMEOPATHY

DISPENSARY

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|           |  |           |  |          |          |
|-----------|--|-----------|--|----------|----------|
| 12,44,107 |  | TOTAL(MH) |  | 8,77,263 | 3,66,844 |
|-----------|--|-----------|--|----------|----------|

|           |                                       |                |  |           |          |  |
|-----------|---------------------------------------|----------------|--|-----------|----------|--|
| -----     |                                       | *****          |  |           | -----    |  |
| 21,29,331 | TOTAL (DDO)                           |                |  | 12,66,787 | 8,62,544 |  |
|           |                                       |                |  |           |          |  |
| 1,74,112  | ZONAL MALARIA OFFICER, FEROZEPUR 2210 | 001-DIRECTION  |  | 0         | 1,74,112 |  |
|           |                                       |                |  |           |          |  |
|           |                                       | AND            |  |           |          |  |
|           |                                       | ADMINISTRATION |  |           |          |  |
|           |                                       |                |  |           |          |  |
| 12,10,332 |                                       | 101-PREVENTION |  | 8,06,888  | 4,03,444 |  |
|           |                                       |                |  |           |          |  |
|           |                                       | AND CONTROL OF |  |           |          |  |
|           |                                       | DISEASES       |  |           |          |  |
|           |                                       |                |  |           |          |  |
| 2,71,598  |                                       | 104-COMMUNITY  |  | 0         | 2,71,598 |  |
|           |                                       |                |  |           |          |  |
|           |                                       | HEALTH CENTRES |  |           |          |  |
|           |                                       |                |  |           |          |  |
| 1,45,071  |                                       | 110-HOSPITAL   |  | 0         | 1,45,071 |  |
|           |                                       |                |  |           |          |  |
|           |                                       | AND            |  |           |          |  |

|           |  |  |              |          |          |
|-----------|--|--|--------------|----------|----------|
|           |  |  | DISPENSARIES |          |          |
|           |  |  | *****        |          |          |
| 18,01,113 |  |  | TOTAL (MH)   | 8,06,888 | 9,94,225 |

|           |  |  |             |          |          |
|-----------|--|--|-------------|----------|----------|
|           |  |  | *****       |          |          |
| 18,01,113 |  |  | TOTAL (DDO) | 8,06,888 | 9,94,225 |

|           |  |                                  |      |                |           |           |
|-----------|--|----------------------------------|------|----------------|-----------|-----------|
| 33,11,264 |  | ZONAL MALARIA OFFICER, JALANDHAR | 2210 | 101-PREVENTION | 22,21,324 | 10,89,940 |
|-----------|--|----------------------------------|------|----------------|-----------|-----------|

|        |  |  |  |                |   |        |
|--------|--|--|--|----------------|---|--------|
|        |  |  |  | AND CONTROL OF |   |        |
|        |  |  |  | DISEASES       |   |        |
| 97,595 |  |  |  | 103-PRIMARY    | 0 | 97,595 |

|  |  |  |  |                |  |  |
|--|--|--|--|----------------|--|--|
|  |  |  |  | HEALTH CENTRES |  |  |
|--|--|--|--|----------------|--|--|



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## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | MAJOR                          | MINOR      | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------------------------|--------------------------------|------------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |             |                                      |
| -----                  | -----                     | -----                          | -----      | -----       | -----                                |
| -----                  |                           |                                |            |             |                                      |
|                        |                           |                                | TOTAL (MH) | 22,21,324   | 11,87,535                            |
| 34,08,859              |                           |                                |            |             |                                      |

|                                                      |           |           |  |
|------------------------------------------------------|-----------|-----------|--|
| HEALTH AND DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB |           |           |  |
| FAMILY WELFARE                                       |           |           |  |
| TOTAL (DDO)                                          | 22,21,324 | 11,87,535 |  |
| 34,08,859                                            |           |           |  |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 52,82,184 | ZONAL OFFICER,NATIONAL MALARIA | 2210 | 101-PREVENTION | 35,93,034 | 16,89,150 |
|           | ERADICATION PROGRAMME, PATIALA |      | AND CONTROL OF |           |           |
|           |                                |      | DISEASES       |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 86,91,043 | TOTAL (MH) | 58,14,358 28,76,685 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 86,91,043 | TOTAL (DDO) | 58,14,358 28,76,685 |

|                |             |                               |
|----------------|-------------|-------------------------------|
| -----          | *****       | -----                         |
| 9,29,57,35,931 | TOTAL (CCO) | 5,37,68,03,003 3,91,89,32,928 |

|              |       |                               |
|--------------|-------|-------------------------------|
| -----        | ***** | -----                         |
| TOTAL (DEPT) |       | 5,37,68,03,003 3,91,89,32,928 |

9,29,57,35,931

|        |                      |                                |      |              |   |        |
|--------|----------------------|--------------------------------|------|--------------|---|--------|
| HEALTH | DIRECTOR, RESEARCH & | ASSISTANT CONTROLLER (F&A),DR. | 2210 | 003-TRAINING | 0 | 49,176 |
| 49,176 |                      |                                |      |              |   |        |

|          |                    |                            |
|----------|--------------------|----------------------------|
| SERVICES | MEDICAL EDUCATION, | B.R. AMBEDKAR INSTITUTE OF |
|          | PUNJAB, CHANDIGARH | MEDICAL SCIENCE            |

|        |  |  |  |                |   |        |
|--------|--|--|--|----------------|---|--------|
| 67,104 |  |  |  | 102-PREVENTION | 0 | 67,104 |
|--------|--|--|--|----------------|---|--------|

OF FOOD

ADULTERATION

|          |  |  |  |          |   |          |
|----------|--|--|--|----------|---|----------|
| 7,69,950 |  |  |  | 104-DRUG | 0 | 7,69,950 |
|----------|--|--|--|----------|---|----------|

CONTROL

|             |  |  |  |               |             |   |
|-------------|--|--|--|---------------|-------------|---|
| 3,35,00,000 |  |  |  | 105-ALLOPATHY | 3,35,00,000 | 0 |
|-------------|--|--|--|---------------|-------------|---|

|       |  |  |       |       |       |  |
|-------|--|--|-------|-------|-------|--|
| ----- |  |  | ***** | ----- | ----- |  |
|-------|--|--|-------|-------|-------|--|

|             |  |  |            |  |             |          |
|-------------|--|--|------------|--|-------------|----------|
| 3,43,86,230 |  |  | TOTAL (MH) |  | 3,35,00,000 | 8,86,230 |
|-------------|--|--|------------|--|-------------|----------|

|             |  |             |             |          |
|-------------|--|-------------|-------------|----------|
| -----       |  | *****       | -----       |          |
| 3,43,86,230 |  | TOTAL (DDO) | 3,35,00,000 | 8,86,230 |

|           |                             |      |              |          |          |
|-----------|-----------------------------|------|--------------|----------|----------|
| 12,21,980 | DEPUTY CONTROLLER (F&A) FOR | 2211 | 200-OTHER    | 8,14,699 | 4,07,281 |
|           | PRINCIPAL, GOVT. MEDICAL    |      | SERVICES AND |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |                  |  |          |  |
|-------|--|------------------|--|----------|--|
| ----- |  | -----            |  | -----    |  |
|       |  | COLLEGE, PATIALA |  | SUPPLIES |  |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 12,21,980 |  | TOTAL (MH) | 8,14,699 | 4,07,281 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 12,21,980 |  | TOTAL (DDO) | 8,14,699 | 4,07,281 |

|                     |                      |                              |      |            |          |          |
|---------------------|----------------------|------------------------------|------|------------|----------|----------|
| HEALTH<br>10,79,530 | DIRECTOR, RESEARCH & | DEPUTY MEDICAL               | 2235 | 200-OTHER  | 5,33,882 | 5,45,648 |
| SERVICES            | MEDICAL EDUCATION,   | SUPERINTENDENT, T.B. CENTRE, |      | PROGRAMMES |          |          |
|                     | PUNJAB, CHANDIGARH   | PATIALA                      |      |            |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 10,79,530 |  | TOTAL (MH) | 5,33,882 | 5,45,648 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 10,79,530 |  | TOTAL (DDO) | 5,33,882 | 5,45,648 |



|          |                |      |               |   |          |
|----------|----------------|------|---------------|---|----------|
| 7,32,981 | DEPUTY MEDICAL | 2210 | 104-COMMUNITY | 0 | 7,32,981 |
|----------|----------------|------|---------------|---|----------|

|  |                               |  |                |  |  |
|--|-------------------------------|--|----------------|--|--|
|  | SUPERINTENDENT, T.B. HOSPITAL |  | HEALTH CENTRES |  |  |
|--|-------------------------------|--|----------------|--|--|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 7,32,981 |  | TOTAL (MH) |  | 0 | 7,32,981 |
|----------|--|------------|--|---|----------|

|       |       |  |       |  |  |
|-------|-------|--|-------|--|--|
| ----- | ***** |  | ----- |  |  |
|-------|-------|--|-------|--|--|

|          |             |  |  |   |          |
|----------|-------------|--|--|---|----------|
| 7,32,981 | TOTAL (DDO) |  |  | 0 | 7,32,981 |
|----------|-------------|--|--|---|----------|

|           |                                   |      |              |           |           |
|-----------|-----------------------------------|------|--------------|-----------|-----------|
| 91,42,106 | DEPUTY MEDICAL SUPERINTENDENT, TB | 2210 | 110-HOSPITAL | 63,39,442 | 28,02,664 |
|-----------|-----------------------------------|------|--------------|-----------|-----------|

|  |                              |  |     |  |  |
|--|------------------------------|--|-----|--|--|
|  | AND CHEST DISEASES HOSPITAL, |  | AND |  |  |
|--|------------------------------|--|-----|--|--|

|  |         |  |              |  |  |
|--|---------|--|--------------|--|--|
|  | PATIALA |  | DISPENSARIES |  |  |
|--|---------|--|--------------|--|--|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 91,42,106 |  | TOTAL (MH) |  | 63,39,442 | 28,02,664 |
|-----------|--|------------|--|-----------|-----------|

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 1,87,260 |  | 2235 | 200-OTHER  | 0 | 1,87,260 |
|          |  |      | PROGRAMMES |   |          |

|          |  |            |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
| 1,87,260 |  | TOTAL (MH) | 0 1,87,260 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 93,29,366 | TOTAL (DDO) | 63,39,442 29,89,924 |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|        |                      |                            |      |              |           |           |
|--------|----------------------|----------------------------|------|--------------|-----------|-----------|
| HEALTH | DIRECTOR, RESEARCH & | DISTRICT AYURVEDIC & UNANI | 2210 | 101-AYURVEDA | 91,22,015 | 40,58,446 |
|--------|----------------------|----------------------------|------|--------------|-----------|-----------|

|          |                    |                  |  |  |  |  |
|----------|--------------------|------------------|--|--|--|--|
| SERVICES | MEDICAL EDUCATION, | OFFICER,AMRITSAR |  |  |  |  |
|----------|--------------------|------------------|--|--|--|--|

|  |                    |  |  |  |  |  |
|--|--------------------|--|--|--|--|--|
|  | PUNJAB, CHANDIGARH |  |  |  |  |  |
|--|--------------------|--|--|--|--|--|

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,31,80,461 |  |  | TOTAL (MH) |  | 91,22,015 | 40,58,446 |
|-------------|--|--|------------|--|-----------|-----------|

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|             |             |  |  |  |           |           |
|-------------|-------------|--|--|--|-----------|-----------|
| 1,31,80,461 | TOTAL (DDO) |  |  |  | 91,22,015 | 40,58,446 |
|-------------|-------------|--|--|--|-----------|-----------|

|           |  |                                 |      |               |           |          |
|-----------|--|---------------------------------|------|---------------|-----------|----------|
| 17,85,928 |  | DY.MEDICAL SUPDT.,T.B. CLINIC & | 2210 | 102-EMPLOYEES | 11,90,452 | 5,95,476 |
|-----------|--|---------------------------------|------|---------------|-----------|----------|

|  |  |            |  |                 |  |  |
|--|--|------------|--|-----------------|--|--|
|  |  | SANATORIUM |  | STATE INSURANCE |  |  |
|--|--|------------|--|-----------------|--|--|

|  |  |  |  |        |  |  |
|--|--|--|--|--------|--|--|
|  |  |  |  | SCHEME |  |  |
|--|--|--|--|--------|--|--|



|        |                |   |        |
|--------|----------------|---|--------|
| 97,000 | 102-SUBSIDIARY | 0 | 97,000 |
|--------|----------------|---|--------|

HEALTH CENTRES

|             |              |           |           |
|-------------|--------------|-----------|-----------|
| 1,12,74,378 | 110-HOSPITAL | 73,52,884 | 39,21,494 |
|-------------|--------------|-----------|-----------|

AND

DISPENSARIES

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,31,57,306 | TOTAL (MH) | 85,43,336 | 46,13,970 |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 3,37,266 | 2235 | 200-OTHER | 3,37,266 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 3,37,266 | TOTAL (MH) | 3,37,266 | 0     |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,34,94,572 | TOTAL (DDO) | 88,80,602      46,13,970 |

|           |                                                            |                          |
|-----------|------------------------------------------------------------|--------------------------|
| 52,33,750 | MEDICAL SUPERINTENDENT,RAJINDRA    2210      105-ALLOPATHY | 34,87,850      17,45,900 |
|           | HOSPITAL, PATIALA                                          |                          |

|              |              |                              |
|--------------|--------------|------------------------------|
| 13,66,00,173 | 110-HOSPITAL | 8,51,46,822      5,14,53,351 |
|              | AND          |                              |
|              | DISPENSARIES |                              |

|              |            |                              |
|--------------|------------|------------------------------|
| -----        | *****      | -----                        |
| 14,18,33,923 | TOTAL (MH) | 8,86,34,672      5,31,99,251 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 4,00,000 | 2235      200-OTHER | 4,00,000      0 |
|          | PROGRAMMES          |                 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|             |                           |      |               |             |           |
|-------------|---------------------------|------|---------------|-------------|-----------|
| 2,20,44,342 | PRINCIPAL,DENTAL COLLEGE, | 2210 | 105-ALLOPATHY | 1,25,65,877 | 94,78,465 |
|             | PATIALA                   |      |               |             |           |

|             |           |                       |
|-------------|-----------|-----------------------|
| -----       | *****     | -----                 |
|             |           |                       |
| 2,24,44,342 | TOTAL(MH) | 1,29,65,877 94,78,465 |

|          |      |            |        |        |
|----------|------|------------|--------|--------|
| 1,07,152 | 2235 | 200-OTHER  | 83,416 | 23,736 |
|          |      | PROGRAMMES |        |        |

|          |           |               |
|----------|-----------|---------------|
| -----    | *****     | -----         |
|          |           |               |
| 1,07,152 | TOTAL(MH) | 83,416 23,736 |

|              |            |                          |
|--------------|------------|--------------------------|
| -----        | *****      | -----                    |
|              |            |                          |
| 16,43,85,417 | TOTAL(DDO) | 10,16,83,965 6,27,01,452 |

|             |                                |      |              |             |           |
|-------------|--------------------------------|------|--------------|-------------|-----------|
| 1,65,12,488 | PRINCIPAL,GOVERNMENT AYURVEDIC | 2210 | 101-AYURVEDA | 1,27,18,344 | 37,94,144 |
|             | COLLEGE, PATIALA               |      |              |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       | -----     |
| 1,65,12,488 |  | TOTAL (MH) | 1,27,18,344 | 37,94,144 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,65,12,488 | TOTAL (DDO) | 1,27,18,344 37,94,144 |

|              |                              |      |               |              |              |
|--------------|------------------------------|------|---------------|--------------|--------------|
| 42,68,53,214 | PRINCIPAL,GOVERNMENT MEDICAL | 2210 | 105-ALLOPATHY | 28,41,37,387 | 14,27,15,827 |
|              | COLLEGE                      |      |               |              |              |

|              |  |            |                           |
|--------------|--|------------|---------------------------|
| -----        |  | *****      | -----                     |
| 42,68,53,214 |  | TOTAL (MH) | 28,41,37,387 14,27,15,827 |



3,99,67,659

4210

105-ALLOPATHY

3,36,65,989

63,01,670

1,88,08,271

789-SPECIAL

1,58,42,819

29,65,452

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

Page 869

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

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TOTAL (MH)

4,95,08,808

92,67,122

5,87,75,930

|              |  |             |              |              |
|--------------|--|-------------|--------------|--------------|
| -----        |  | *****       | -----        |              |
| 48,56,29,144 |  | TOTAL (DDO) | 33,36,46,195 | 15,19,82,949 |

|              |                      |                              |      |               |              |              |
|--------------|----------------------|------------------------------|------|---------------|--------------|--------------|
| HEALTH       | DIRECTOR, RESEARCH & | PRINCIPAL,GOVERNMENT MEDICAL | 2210 | 105-ALLOPATHY | 31,68,82,159 | 14,64,92,913 |
| 46,33,75,072 |                      |                              |      |               |              |              |
| SERVICES     | MEDICAL EDUCATION,   | COLLEGE, PATIALA             |      |               |              |              |
|              |                      |                              |      |               |              |              |
|              | PUNJAB, CHANDIGARH   |                              |      |               |              |              |

|              |  |            |              |              |
|--------------|--|------------|--------------|--------------|
| -----        |  | *****      | -----        |              |
| 46,33,75,072 |  | TOTAL (MH) | 31,68,82,159 | 14,64,92,913 |

|           |  |      |           |           |           |
|-----------|--|------|-----------|-----------|-----------|
| 60,23,694 |  | 2235 | 102-CHILD | 11,85,864 | 48,37,830 |
|-----------|--|------|-----------|-----------|-----------|

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|  |  |  | WELFARE |  |  |
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|-----------|--|--|-----------|----------|-----------|
| 23,02,361 |  |  | 200-OTHER | 1,12,997 | 21,89,364 |
|-----------|--|--|-----------|----------|-----------|

| PROGRAMMES |            |  |           |           |
|------------|------------|--|-----------|-----------|
| *****      |            |  |           |           |
| -----      |            |  |           |           |
| 83,26,055  | TOTAL (MH) |  | 12,98,861 | 70,27,194 |

|              |             |  |              |              |
|--------------|-------------|--|--------------|--------------|
| *****        |             |  |              |              |
| -----        |             |  |              |              |
| 47,17,01,127 | TOTAL (DDO) |  | 31,81,81,020 | 15,35,20,107 |

|          |                             |      |                |   |          |
|----------|-----------------------------|------|----------------|---|----------|
| 2,83,806 | PRINCIPAL,PUNJAB GOVERNMENT | 2210 | 102-SUBSIDIARY | 0 | 2,83,806 |
|          | DENTAL COLLEGE, HOSPITAL    |      | HEALTH CENTRES |   |          |
|          |                             |      |                |   |          |
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1,08,347

2235200-OTHER90,64917,698

PROGRAMMES

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1,08,347

TOTAL (MH)90,64917,698

41,59,935

4210105-ALLOPATHY041,59,935

19,57,617

789-SPECIAL019,57,617

COMPONENT PLAN

FOR SCHEDULED

CASTES

PROGRESSIVE

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

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|           |                      |                             |           |  |   |           |
|-----------|----------------------|-----------------------------|-----------|--|---|-----------|
| HEALTH    | DIRECTOR, RESEARCH & | PRINCIPAL,PUNJAB GOVERNMENT | TOTAL(MH) |  | 0 | 61,17,552 |
| 61,17,552 |                      |                             |           |  |   |           |

|          |                    |                          |  |  |  |  |
|----------|--------------------|--------------------------|--|--|--|--|
| SERVICES | MEDICAL EDUCATION, | DENTAL COLLEGE, HOSPITAL |  |  |  |  |
|          | PUNJAB, CHANDIGARH |                          |  |  |  |  |

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
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|             |  |            |  |  |             |             |
|-------------|--|------------|--|--|-------------|-------------|
| 3,52,82,431 |  | TOTAL(DDO) |  |  | 1,90,77,656 | 1,62,04,775 |
|-------------|--|------------|--|--|-------------|-------------|

|          |  |                            |      |              |   |          |
|----------|--|----------------------------|------|--------------|---|----------|
| 9,82,000 |  | PRINCIPAL,STATE HEALTH AND | 2210 | 003-TRAINING | 0 | 9,82,000 |
|----------|--|----------------------------|------|--------------|---|----------|

FAMILY INSTITUTION PUNJAB

|          |  |  |  |                |          |   |
|----------|--|--|--|----------------|----------|---|
| 2,32,668 |  |  |  | 102-HOMEOPATHY | 2,32,668 | 0 |
|----------|--|--|--|----------------|----------|---|

2,39,672

107-PUBLIC

2,39,672

0

HEALTH

LABORATORIES

-----

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75,71,892

TOTAL (MH)

4,72,340

70,99,552

31,20,024

2211

003-TRAINING

20,74,494

10,45,530

5,70,860

789-SPECIAL

3,80,740

1,90,120

COMPONENT PLAN

FOR SCHEDULED

CASTES

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36,90,884

TOTAL (MH)

24,55,234

12,35,650

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4,04,27,655

TOTAL (DDO)

2,20,05,230

1,84,22,425

53,91,548

REGISTRAR CRO FOR MEDICAL

2210

105-ALLOPATHY

38,19,524

15,72,024

SUPERINTENDENT,SGTB HOSPITAL

19,57,21,812

110-HOSPITAL

12,53,58,278

7,03,63,534

AND

DISPENSARIES

-----

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-----

20,11,13,360

TOTAL (MH)

12,91,77,802

7,19,35,558

92,895

2235

200-OTHER

0

92,895

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  |                           |                                |            |       |                     |                  |
| -----                  |                           |                                |            |       |                     |                  |
| 92,895                 |                           |                                | TOTAL (MH) |       | 0                   | 92,895           |

|              |                     |              |             |  |
|--------------|---------------------|--------------|-------------|--|
| HIGH COURT   | REGISTRAR, PUNJAB & | *****        | -----       |  |
| -----        |                     |              |             |  |
| OF P         | HARYANA HIGH COURT, |              |             |  |
|              | CHANDIGARH          |              |             |  |
|              |                     |              |             |  |
| 20,12,06,255 | TOTAL (DDO)         | 12,91,77,802 | 7,20,28,453 |  |



|           |                           |      |              |           |           |
|-----------|---------------------------|------|--------------|-----------|-----------|
| 62,88,224 | SUPERINTENDENT,GOVERNMENT | 2210 | 101-AYURVEDA | 42,44,448 | 20,43,776 |
|-----------|---------------------------|------|--------------|-----------|-----------|

AYURVEDIC HOSPITAL, PATIALA

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 63,81,119 | TOTAL (MH) | 42,44,448 | 21,36,671 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 20,74,94,479 | TOTAL (DDO) | 13,34,22,250 | 7,40,72,229 |
|--------------|-------------|--------------|-------------|

|           |                           |      |              |           |           |
|-----------|---------------------------|------|--------------|-----------|-----------|
| 72,38,255 | SUPERINTENDENT,GOVERNMENT | 2210 | 101-AYURVEDA | 48,40,181 | 23,98,074 |
|-----------|---------------------------|------|--------------|-----------|-----------|

AYURVEDIC PHARMACY AND STORES,

PATIALA

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 72,38,255 | TOTAL (MH) | 48,40,181 | 23,98,074 |
|-----------|------------|-----------|-----------|

|       |      |           |       |       |
|-------|------|-----------|-------|-------|
| 8,399 | 2235 | 200-OTHER | 3,717 | 4,682 |
|-------|------|-----------|-------|-------|

PROGRAMMES

|       |            |             |
|-------|------------|-------------|
| ----- | *****      | -----       |
| 8,399 | TOTAL (MH) | 3,717 4,682 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 72,46,654 | TOTAL (DDO) | 48,43,898 24,02,756 |

|                |             |                           |
|----------------|-------------|---------------------------|
| -----          | *****       | -----                     |
| 1,46,68,22,084 | TOTAL (CCO) | 98,56,91,542 48,11,30,542 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

TOTAL (DEPT)  
1,46,68,22,084

98,56,91,542      48,11,30,542

HIGH COURT REGISTRAR, PUNJAB &  
6,00,000

ADDITIONAL CIVIL JUDGE (C)

2235

200-OTHER

6,00,000

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OF PUNJAB HARYANA HIGH COURT,

DIVISION, KHANNA

## PROGRAMMES

AND HARYANA CHANDIGARH

GOVERNMENT OF PUNJAB

Page 872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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6,00,000

TOTAL (MH)

6,00,000

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|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 6,00,000 | TOTAL (DDO) | 6,00,000 0 |

|             |                                      |                |             |             |
|-------------|--------------------------------------|----------------|-------------|-------------|
| 4,86,29,904 | ADDITIONAL CIVIL JUDGE, (SENIOR 2014 | 105-CIVIL AND  | 2,90,70,621 | 1,95,59,283 |
|             | DIVISION), FAZILKA                   | SESSION COURTS |             |             |

|             |            |                         |
|-------------|------------|-------------------------|
| -----       | *****      | -----                   |
| 4,92,29,904 | TOTAL (MH) | 2,96,70,621 1,95,59,283 |

|          |      |              |          |          |
|----------|------|--------------|----------|----------|
| 19,900   | 2235 | 102-PENSIONS | 19,900   | 0        |
|          |      | UNDER SOCIAL |          |          |
|          |      | SECURITY     |          |          |
|          |      | SCHEMES      |          |          |
| 5,98,472 |      | 200-OTHER    | 3,84,203 | 2,14,269 |

| PROGRAMMES       |                                |      |                 |             |           |
|------------------|--------------------------------|------|-----------------|-------------|-----------|
| -----            |                                |      |                 |             |           |
| *****            |                                |      |                 |             |           |
| -----            |                                |      |                 |             |           |
| 6,18,372         | TOTAL (MH)                     |      | 4,04,103        | 2,14,269    |           |
|                  |                                |      |                 |             |           |
| *****            |                                |      |                 |             |           |
| -----            |                                |      |                 |             |           |
| 4,98,48,276      | TOTAL (DDO)                    |      | 3,00,74,724     | 1,97,73,552 |           |
|                  |                                |      |                 |             |           |
| 1,61,786         | ADDITIONAL CIVIL JUDGE, SENIOR | 2070 | 106-CIVIL       | 1,00,696    | 61,090    |
|                  |                                |      |                 |             |           |
| DIVISION, KHARAR |                                |      | DEFENCE         |             |           |
|                  |                                |      |                 |             |           |
|                  |                                |      | 107-HOME GUARDS | 1,86,13,054 | 94,74,644 |
| -----            |                                |      |                 |             | -----     |
| *****            |                                |      |                 |             | -----     |
| -----            |                                |      |                 |             | -----     |
| 2,82,49,484      | TOTAL (MH)                     |      | 1,87,13,750     | 95,35,734   |           |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,82,49,484 | TOTAL (DDO) | 1,87,13,750      95,35,734 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,41,315 | ADDITIONAL JUDGE,DESIGNATED | 2014 | 105-CIVIL AND  | 29,55,483 | 25,85,832 |
|           | COURT, PATIALA              |      | SESSION COURTS |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 55,41,315 | TOTAL (MH) | 29,55,483      25,85,832 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 55,41,315 | TOTAL (DDO) | 29,55,483      25,85,832 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
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|                         |                     |                                 |      |                |           |           |
|-------------------------|---------------------|---------------------------------|------|----------------|-----------|-----------|
| HIGH COURT<br>70,42,807 | REGISTRAR, PUNJAB & | ADDITIONAL SESSION JUDGE(SENIOR | 2014 | 105-CIVIL AND  | 43,00,892 | 27,41,915 |
| OF PUNJAB               | HARYANA HIGH COURT, | DIVISION),ADDITIONAL SESSION    |      | SESSION COURTS |           |           |
| AND HARYANA CHANDIGARH  |                     | JUDGE(SENIOR DIVISION)          |      |                |           |           |

|        |  |  |  |               |       |        |
|--------|--|--|--|---------------|-------|--------|
| 79,480 |  |  |  | 119-LEGAL AID | 3,480 | 76,000 |
|        |  |  |  | SERVICES      |       |        |

|           |  |  |           |  |           |           |
|-----------|--|--|-----------|--|-----------|-----------|
| -----     |  |  | *****     |  | -----     | -----     |
|           |  |  |           |  |           |           |
| 71,22,287 |  |  | TOTAL(MH) |  | 43,04,372 | 28,17,915 |

|        |  |  |      |                 |        |        |
|--------|--|--|------|-----------------|--------|--------|
| 96,216 |  |  | 2071 | 101-SUPERANNUAT | 64,144 | 32,072 |
|        |  |  |      | ION AND         |        |        |

## RETIREMENT

## ALLOWANCES

\*\*\*\*\*

TOTAL (MH)

64,144

32,072

2235

102-CHILD

77,968

1,62,160

WELFARE

107-SWATANTRATA

28,200

 $\theta$ 

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

13,61,048

27,43,973

## PROGRAMMES

\*\*\*\*\*



43,73,349

TOTAL (MH)

14,67,216

29,06,133

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1,15,91,852

TOTAL (DDO)

58,35,732

57,56,120

3,42,926

ADDITIONAL SESSION

2235

200-OTHER

3,42,926

0

JUDGE,ADDITIONAL SESSION JUDGE,

PROGRAMMES

HOSHIARPUR

-----

\*\*\*\*\*

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3,42,926

TOTAL (MH)

3,42,926

0

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\*\*\*\*\*

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3,42,926

TOTAL (DDO)

3,42,926

0

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |               |                     |                  |
| -----                  |                           |                                |            |               |                     |                  |
| HIGH COURT<br>15,937   | REGISTRAR, PUNJAB &       | ADDL.CIVIL JUDGE(SENIOR        | 2014       | 119-LEGAL AID | 15,937              | 0                |
| OF PUNJAB              | HARYANA HIGH COURT,       | DIVISION) CUM SUB DIVISIONAL   |            | SERVICES      |                     |                  |
| AND HARYANA            | CHANDIGARH                | JUDICIAL MAGISTRATE,ADDL.CIVIL |            |               |                     |                  |
|                        |                           | JUDGE(SENIOR DIVISION) CUM SUB |            |               |                     |                  |
|                        |                           | DIVISIONAL JUDICIAL MAGISTRATE |            |               |                     |                  |
| -----                  |                           |                                |            |               |                     |                  |
|                        |                           |                                | *****      |               |                     |                  |
|                        |                           |                                | -----      |               |                     |                  |
| 15,937                 |                           |                                | TOTAL (MH) |               | 15,937              | 0                |

|        |             |        |   |
|--------|-------------|--------|---|
|        | *****       |        |   |
| 15,937 | TOTAL (DDO) | 15,937 | 0 |

|        |                            |      |            |        |   |
|--------|----------------------------|------|------------|--------|---|
| 47,384 | ADMINISTRATIVE GENERAL AND | 2235 | 200-OTHER  | 47,384 | 0 |
|        | OFFICIAL TRUSTEE,          |      | PROGRAMMES |        |   |
|        | PUNJAB, CHANDIGARH         |      |            |        |   |

|        |            |        |   |
|--------|------------|--------|---|
|        |            | *****  |   |
| 47,384 | TOTAL (MH) | 47,384 | 0 |

|        |             |        |   |
|--------|-------------|--------|---|
|        | *****       |        |   |
| 47,384 | TOTAL (DDO) | 47,384 | 0 |

|          |                                  |      |           |          |   |
|----------|----------------------------------|------|-----------|----------|---|
| 1,99,840 | CHIEF JUDICIAL MEGISTRATE, CHIEF | 2014 | 114-LEGAL | 1,99,840 | 0 |
|----------|----------------------------------|------|-----------|----------|---|



JUDICIAL MEGISTRATE, GURDASPUR

ADVISORS AND

## COUNSELS

\*\*\*\*\*

TOTAL (MH)

1,99,840

0

\*\*\*\*\*

TOTAL (DDO)

1,99,840

0

CHIEF JUDICIAL

2014

105-CIVIL AND

23,66,160

21,57,273

MEGISTRATE, FATEHGARH SAHIB

## SESSION COURTS

\*\*\*\*\*

TOTAL (MH)

23,66,160

21,57,273

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 45,23,433 |  | TOTAL (DDO) | 23,66,160 | 21,57,273 |

|             |  |                               |      |                |             |             |
|-------------|--|-------------------------------|------|----------------|-------------|-------------|
| 8,18,81,622 |  | CIVIL JUDGE (SENIOR           | 2014 | 105-CIVIL AND  | 4,68,50,586 | 3,50,31,036 |
|             |  | DIVISION),CIVIL JUDGE (SENIOR |      | SESSION COURTS |             |             |
|             |  | DIVISION)                     |      |                |             |             |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                         |                     |                               |      |               |          |          |
|-------------------------|---------------------|-------------------------------|------|---------------|----------|----------|
| HIGH COURT<br>11,06,307 | REGISTRAR, PUNJAB & | CIVIL JUDGE (SENIOR           | 2014 | 119-LEGAL AID | 4,70,557 | 6,35,750 |
| OF PUNJAB               | HARYANA HIGH COURT, | DIVISION),CIVIL JUDGE (SENIOR |      | SERVICES      |          |          |

AND HARYANA CHANDIGARH

DIVISION)

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 8,29,87,929 | TOTAL (MH) | 4,73,21,143      3,56,66,786 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 8,29,87,929 | TOTAL (DDO) | 4,73,21,143      3,56,66,786 |

|             |                              |      |                |             |             |
|-------------|------------------------------|------|----------------|-------------|-------------|
| 3,43,35,002 | CIVIL JUDGE (SENIOR          | 2014 | 105-CIVIL AND  | 1,91,41,683 | 1,51,93,319 |
|             | DIVISON),CIVIL JUDGE (SENIOR |      | SESSION COURTS |             |             |
|             | DIVISON)                     |      |                |             |             |

|           |  |  |              |           |   |
|-----------|--|--|--------------|-----------|---|
| 13,57,665 |  |  | 114-LEGAL    | 13,57,665 | 0 |
|           |  |  | ADVISORS AND |           |   |
|           |  |  | COUNSELS     |           |   |

|        |  |               |       |        |
|--------|--|---------------|-------|--------|
| 70,020 |  | 119-LEGAL AID | 4,320 | 65,700 |
|--------|--|---------------|-------|--------|

SERVICES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,57,62,687 | TOTAL (MH) | 2,05,03,668 | 1,52,59,019 |
|-------------|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,57,62,687 | TOTAL (DDO) | 2,05,03,668 | 1,52,59,019 |
|-------------|-------------|-------------|-------------|

|        |                                       |               |        |        |
|--------|---------------------------------------|---------------|--------|--------|
| 39,328 | CIVIL JUDGE (SENIOR JUDGE),CIVIL 2014 | 119-LEGAL AID | 20,000 | 19,328 |
|--------|---------------------------------------|---------------|--------|--------|

|                      |          |
|----------------------|----------|
| JUDGE (SENIOR JUDGE) | SERVICES |
|----------------------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |        |
|--------|------------|--------|--------|
| 39,328 | TOTAL (MH) | 20,000 | 19,328 |
|--------|------------|--------|--------|

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 39,328 | TOTAL (DDO) | 20,000 19,328 |

|             |                                      |                |             |             |
|-------------|--------------------------------------|----------------|-------------|-------------|
| 5,89,88,754 | CIVIL JUDGE (SR.DIVISION),CIVIL 2014 | 105-CIVIL AND  | 3,34,02,896 | 2,55,85,858 |
|             | JUDGE (SR.DIVISION)                  | SESSION COURTS |             |             |
|             |                                      | 119-LEGAL AID  | 0           | 67,500      |
| 67,500      |                                      | SERVICES       |             |             |

|             |            |                         |
|-------------|------------|-------------------------|
| -----       | *****      | -----                   |
| 5,90,56,254 | TOTAL (MH) | 3,34,02,896 2,56,53,358 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                     |                                 |      |            |        |          |
|------------------------|---------------------|---------------------------------|------|------------|--------|----------|
| HIGH COURT<br>1,97,466 | REGISTRAR, PUNJAB & | CIVIL JUDGE (SR.DIVISION),CIVIL | 2235 | 200-OTHER  | 46,664 | 1,50,802 |
| OF PUNJAB              | HARYANA HIGH COURT, | JUDGE (SR.DIVISION)             |      | PROGRAMMES |        |          |
| AND HARYANA CHANDIGARH |                     |                                 |      |            |        |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
| 5,92,53,720 |  |  | TOTAL (MH) |  | 3,34,49,560 | 2,58,04,160 |
|-------------|--|--|------------|--|-------------|-------------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |             |             |
|-------------|--|-------------|--|--|-------------|-------------|
| 5,92,53,720 |  | TOTAL (DDO) |  |  | 3,34,49,560 | 2,58,04,160 |
|-------------|--|-------------|--|--|-------------|-------------|

|             |  |                           |      |                |             |             |
|-------------|--|---------------------------|------|----------------|-------------|-------------|
| 3,08,63,691 |  | CIVIL JUDGE (S.D), SENIOR | 2014 | 105-CIVIL AND  | 1,69,03,318 | 1,39,60,373 |
|             |  | DIVISION, NAWANSHAHR      |      | SESSION COURTS |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,08,63,691 | TOTAL (MH) | 1,69,03,318      1,39,60,373 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,08,63,691 | TOTAL (DDO) | 1,69,03,318      1,39,60,373 |

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,33,06,142 | CIVIL JUDGE (SENIOR            | 2014 | 105-CIVIL AND  | 82,21,506 | 50,84,636 |
|             | DIVISION), CIVIL JUDGE (SENIOR |      | SESSION COURTS |           |           |
|             | DIVISION)                      |      |                |           |           |
| 1,55,326    |                                |      | 119-LEGAL AID  | 0         | 1,55,326  |
|             |                                |      | SERVICES       |           |           |

|       |            |                          |
|-------|------------|--------------------------|
| ----- | *****      | -----                    |
|       | TOTAL (MH) | 82,21,506      52,39,962 |

1,34,61,468

78,392

1,51,848

2,30,240

1,36,91,708

2235

102-PENSIONS

78,392

0

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

1,51,848

0

PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

2,30,240

0

\*\*\*\*\*

TOTAL (DDO)

84,51,746

52,39,962



4,86,95,615

CIVIL JUDGE(SR.DIVISION),ROPAR2014105-CIVIL AND2,79,48,0792,07,47,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SESSION COURTS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
| 4,86,95,615 |  |  | TOTAL (MH) |  | 2,79,48,079 | 2,07,47,536 |
|-------------|--|--|------------|--|-------------|-------------|

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
| ----- |       |  |  |  |       |       |

|             |  |             |  |  |             |             |
|-------------|--|-------------|--|--|-------------|-------------|
| 4,86,95,615 |  | TOTAL (DDO) |  |  | 2,79,48,079 | 2,07,47,536 |
|-------------|--|-------------|--|--|-------------|-------------|

|                                                |                     |      |                |              |              |
|------------------------------------------------|---------------------|------|----------------|--------------|--------------|
| HIGH COURT REGISTRAR, PUNJAB &<br>20,98,71,106 | CIVIL JUDGE, SENIOR | 2014 | 105-CIVIL AND  | 10,82,99,384 | 10,15,71,722 |
| OF PUNJAB HARYANA HIGH COURT,                  | DIVISION,LUDHIANA   |      | SESSION COURTS |              |              |
| AND HARYANA CHANDIGARH                         |                     |      |                |              |              |

|        |  |  |               |   |        |
|--------|--|--|---------------|---|--------|
| 24,753 |  |  | 119-LEGAL AID | 0 | 24,753 |
|        |  |  | SERVICES      |   |        |

|              |            |       |       |              |              |
|--------------|------------|-------|-------|--------------|--------------|
| -----        | *****      | ----- | ----- |              |              |
|              |            |       |       |              |              |
| 20,98,95,859 | TOTAL (MH) |       |       | 10,82,99,384 | 10,15,96,475 |

|              |             |       |       |              |              |
|--------------|-------------|-------|-------|--------------|--------------|
| -----        | *****       | ----- | ----- |              |              |
|              |             |       |       |              |              |
| 20,98,95,859 | TOTAL (DDO) |       |       | 10,82,99,384 | 10,15,96,475 |

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 2,26,36,332 | CIVIL JUDGE,CIVIL JUDGE (SENIOR | 2014 | 105-CIVIL AND  | 1,43,82,331 | 82,54,001 |
|             | DIVISIONA),                     |      | SESSION COURTS |             |           |

|        |  |              |   |        |
|--------|--|--------------|---|--------|
| 11,931 |  | 114-LEGAL    | 0 | 11,931 |
|        |  | ADVISORS AND |   |        |
|        |  | COUNSELS     |   |        |

|             |       |            |             |           |
|-------------|-------|------------|-------------|-----------|
| -----       | ***** | -----      | -----       |           |
|             |       |            |             |           |
| 2,26,48,263 |       | TOTAL (MH) | 1,43,82,331 | 82,65,932 |

|             |       |             |             |           |
|-------------|-------|-------------|-------------|-----------|
| -----       | ***** | -----       | -----       |           |
|             |       |             |             |           |
| 2,26,48,263 |       | TOTAL (DDO) | 1,43,82,331 | 82,65,932 |

|             |                                      |                |             |             |
|-------------|--------------------------------------|----------------|-------------|-------------|
| 8,14,28,674 | CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014 | 105-CIVIL AND  | 4,60,95,379 | 3,53,33,295 |
|             | DIVISIONA), SANGRUR                  | SESSION COURTS |             |             |

|        |  |               |        |   |
|--------|--|---------------|--------|---|
| 63,200 |  | 119-LEGAL AID | 63,200 | 0 |
|--------|--|---------------|--------|---|

SERVICES

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 8,14,91,874 | TOTAL (MH) | 4,61,58,579 | 3,53,33,295 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 8,14,91,874 | TOTAL (DDO) | 4,61,58,579 | 3,53,33,295 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|              |                     |                                 |      |               |             |             |
|--------------|---------------------|---------------------------------|------|---------------|-------------|-------------|
| HIGH COURT   | REGISTRAR, PUNJAB & | CIVIL JUDGE,CIVIL JUEGE (SENIOR | 2014 | 105-CIVIL AND | 6,12,54,800 | 4,08,98,912 |
| 10,21,53,712 |                     |                                 |      |               |             |             |

OF PUNJAB    HARYANA HIGH COURT,    DIVISION)

AND HARYANA CHANDIGARH

SESSION COURTS

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10,21,53,712

TOTAL (MH)

6,12,54,800

4,08,98,912

-----

\*\*\*\*\*

-----

10,21,53,712

TOTAL (DDO)

6,12,54,800

4,08,98,912

6,94,33,138

CIVIL JUDGE,HOSHIARPUR

2014

105-CIVIL AND

3,99,57,959

2,94,75,179

SESSION COURTS

15,080

119-LEGAL AID

10,500

4,580

SERVICES

\*\*\*\*\*

-----



-----

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 6,94,48,218 | TOTAL (MH) | 3,99,68,459 | 2,94,79,759 |
|-------------|------------|-------------|-------------|

-----

\*\*\*\*\*-----

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 6,94,48,218 | TOTAL (DDO) | 3,99,68,459 | 2,94,79,759 |
|-------------|-------------|-------------|-------------|

|          |                             |      |             |        |          |
|----------|-----------------------------|------|-------------|--------|----------|
| 2,57,240 | CIVIL JUDGE,SENIOR DIVISION | 2210 | 103-PRIMARY | 36,464 | 2,20,776 |
|----------|-----------------------------|------|-------------|--------|----------|

HEALTH CENTRES

|          |  |  |               |          |        |
|----------|--|--|---------------|----------|--------|
| 2,05,734 |  |  | 104-COMMUNITY | 1,11,037 | 94,697 |
|----------|--|--|---------------|----------|--------|

HEALTH CENTRES

-----

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|          |            |          |          |
|----------|------------|----------|----------|
| 4,62,974 | TOTAL (MH) | 1,47,501 | 3,15,473 |
|----------|------------|----------|----------|

|          |            |          |          |
|----------|------------|----------|----------|
|          | *****      |          |          |
| -----    |            | -----    | -----    |
| 4,62,974 | TOTAL(DDO) | 1,47,501 | 3,15,473 |

|              |                             |      |                |             |             |
|--------------|-----------------------------|------|----------------|-------------|-------------|
| 10,71,71,744 | CIVIL JUDGE,SENIOR DIVISION | 2014 | 105-CIVIL AND  | 6,19,51,895 | 4,52,19,849 |
|              |                             |      | SESSION COURTS |             |             |
| 1,19,382     |                             |      | 119-LEGAL AID  | 52,082      | 67,300      |
|              |                             |      | SERVICES       |             |             |

|              |           |             |             |
|--------------|-----------|-------------|-------------|
| -----        | *****     |             |             |
|              |           | -----       | -----       |
| 10,72,91,126 | TOTAL(MH) | 6,20,03,977 | 4,52,87,149 |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                      |                     |                             |      |           |   |        |
|----------------------|---------------------|-----------------------------|------|-----------|---|--------|
| HIGH COURT<br>12,110 | REGISTRAR, PUNJAB & | CIVIL JUDGE,SENIOR DIVISION | 2235 | 200-OTHER | 0 | 12,110 |
|----------------------|---------------------|-----------------------------|------|-----------|---|--------|

|           |                     |  |  |            |  |  |
|-----------|---------------------|--|--|------------|--|--|
| OF PUNJAB | HARYANA HIGH COURT, |  |  | PROGRAMMES |  |  |
|-----------|---------------------|--|--|------------|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| AND HARYANA CHANDIGARH |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|        |  |  |            |  |   |        |
|--------|--|--|------------|--|---|--------|
| 12,110 |  |  | TOTAL (MH) |  | 0 | 12,110 |
|--------|--|--|------------|--|---|--------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|              |  |             |  |  |             |             |
|--------------|--|-------------|--|--|-------------|-------------|
| 10,73,03,236 |  | TOTAL (DDO) |  |  | 6,20,03,977 | 4,52,99,259 |
|--------------|--|-------------|--|--|-------------|-------------|

|             |  |                              |      |               |             |             |
|-------------|--|------------------------------|------|---------------|-------------|-------------|
| 4,99,47,878 |  | CIVIL JUDGE,SENIOR DIVISION, | 2014 | 105-CIVIL AND | 2,81,21,402 | 2,18,26,476 |
|-------------|--|------------------------------|------|---------------|-------------|-------------|

|  |  |            |  |                |  |  |
|--|--|------------|--|----------------|--|--|
|  |  | KAPURTHALA |  | SESSION COURTS |  |  |
|--|--|------------|--|----------------|--|--|



|        |               |   |        |
|--------|---------------|---|--------|
| 29,180 | 119-LEGAL AID | 0 | 29,180 |
|--------|---------------|---|--------|

SERVICES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,99,77,058 | TOTAL (MH) | 2,81,21,402 | 2,18,55,656 |
|-------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 4,99,77,058 | TOTAL (DDO) | 2,81,21,402 | 2,18,55,656 |
|-------------|-------------|-------------|-------------|

|              |                              |      |                |             |             |
|--------------|------------------------------|------|----------------|-------------|-------------|
| 10,86,23,848 | CIVIL JUDGE,SENIOR DIVISION, | 2014 | 105-CIVIL AND  | 6,17,37,274 | 4,68,86,574 |
|              | PATIALA                      |      | SESSION COURTS |             |             |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |            |             |             |
|--------------|------------|-------------|-------------|
| 10,86,23,848 | TOTAL (MH) | 6,17,37,274 | 4,68,86,574 |
|--------------|------------|-------------|-------------|

|  |             |                 |             |             |
|--|-------------|-----------------|-------------|-------------|
|  | 2071        | 101-SUPERANNUAT | 0           | 45,356      |
|  |             | ION AND         |             |             |
|  |             | RETIREMENT      |             |             |
|  |             | ALLOWANCES      |             |             |
|  |             |                 |             |             |
|  |             | 115-LEAVE       | 4,89,100    | 5,03,010    |
|  |             | ENCASHMENT      |             |             |
|  |             | BENEFITS        |             |             |
|  |             |                 |             |             |
|  |             | *****           |             |             |
|  | TOTAL (MH)  |                 | 4,89,100    | 5,48,366    |
|  |             |                 |             |             |
|  |             | *****           |             |             |
|  | TOTAL (DDO) |                 | 6,22,26,374 | 4,74,34,940 |

1,50,16,360

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

DURING THE MONTH

.....

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1,50,16,360

-----

-----

1,50,16,360

|                                               |                   |      |               |             |             |
|-----------------------------------------------|-------------------|------|---------------|-------------|-------------|
| HIGH COURT REGISTRAR, PUNJAB &<br>5,65,50,738 | DISTICT & SESSION | 2014 | 105-CIVIL AND | 4,06,62,200 | 1,58,88,538 |
|-----------------------------------------------|-------------------|------|---------------|-------------|-------------|

|                               |                       |  |                |  |  |
|-------------------------------|-----------------------|--|----------------|--|--|
| OF PUNJAB HARYANA HIGH COURT, | JUDGE,FATEHGARH SAHIB |  | SESSION COURTS |  |  |
|-------------------------------|-----------------------|--|----------------|--|--|

AND HARYANA CHANDIGARH

4,85,655

|               |          |          |
|---------------|----------|----------|
| 119-LEGAL AID | 2,43,450 | 2,42,205 |
|---------------|----------|----------|

SERVICES

-----

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

5,70,36,393

|            |             |             |
|------------|-------------|-------------|
| TOTAL (MH) | 4,09,05,650 | 1,61,30,743 |
|------------|-------------|-------------|

-----

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

5,70,36,393

|             |             |             |
|-------------|-------------|-------------|
| TOTAL (DDO) | 4,09,05,650 | 1,61,30,743 |
|-------------|-------------|-------------|

5,87,68,645

|                                 |      |               |             |             |
|---------------------------------|------|---------------|-------------|-------------|
| DISTRICT & SESSION JUDGE,MOHALI | 2014 | 105-CIVIL AND | 2,82,68,661 | 3,04,99,984 |
|---------------------------------|------|---------------|-------------|-------------|

SESSION COURTS

|        |  |               |        |        |
|--------|--|---------------|--------|--------|
| 62,642 |  | 119-LEGAL AID | 49,522 | 13,120 |
|--------|--|---------------|--------|--------|

SERVICES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 5,88,31,287 | TOTAL (MH) | 2,83,18,183 | 3,05,13,104 |
|-------------|------------|-------------|-------------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 2,55,439 | 2235 | 200-OTHER | 0 | 2,55,439 |
|----------|------|-----------|---|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 2,55,439 | TOTAL (MH) | 0 | 2,55,439 |
|----------|------------|---|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 5,90,86,726 | TOTAL (DD0) | 2,83,18,183 | 3,07,68,543 |
|-------------|-------------|-------------|-------------|



|             |                               |      |                |             |             |
|-------------|-------------------------------|------|----------------|-------------|-------------|
| 3,53,84,923 | DISTRICT & SESSION JUDGE,TARN | 2014 | 105-CIVIL AND  | 2,02,80,115 | 1,51,04,808 |
|             | TARAN                         |      | SESSION COURTS |             |             |

|           |  |  |              |           |   |
|-----------|--|--|--------------|-----------|---|
| 13,57,665 |  |  | 114-LEGAL    | 13,57,665 | 0 |
|           |  |  | ADVISORS AND |           |   |
|           |  |  | COUNSELS     |           |   |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |               |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----         | -----               | -----            |
| -----                  |                           |                                |       |               |                     |                  |
| HIGH COURT             | REGISTRAR, PUNJAB &       | DISTRICT & SESSION JUDGE,TARN  | 2014  | 119-LEGAL AID | 26,350              | 74,750           |
| 1,01,100               |                           |                                |       |               |                     |                  |
| OF PUNJAB              | HARYANA HIGH COURT,       | TARAN                          |       | SERVICES      |                     |                  |
|                        |                           |                                |       |               |                     |                  |
| AND HARYANA            | CHANDIGARH                |                                |       |               |                     |                  |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,68,43,688 | TOTAL (MH) | 2,16,64,130      1,51,79,558 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,68,43,688 | TOTAL (DDO) | 2,16,64,130      1,51,79,558 |

|             |                                         |                |             |             |
|-------------|-----------------------------------------|----------------|-------------|-------------|
| 2,86,89,853 | DISTRICT & SESSIONS JUDGE,MANSA    2014 | 105-CIVIL AND  | 1,67,05,363 | 1,19,84,490 |
|             |                                         | SESSION COURTS |             |             |
| 1,02,123    |                                         | 119-LEGAL AID  | 78,123      | 24,000      |
|             |                                         | SERVICES       |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 2,87,91,976 | TOTAL (MH) | 1,67,83,486      1,20,08,490 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,68,161 | 2235 | 200-OTHER  | 1,68,161 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,68,161 | TOTAL (MH) | 1,68,161 0 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 2,89,60,137 | TOTAL (DDO) | 1,69,51,647 1,20,08,490 |

|              |                                                        |      |                              |             |             |
|--------------|--------------------------------------------------------|------|------------------------------|-------------|-------------|
| 12,64,63,209 | DISTRICT AND SESSION JUDGE, DISTRICT AND SESSION JUDGE | 2014 | 105-CIVIL AND SESSION COURTS | 7,09,93,269 | 5,54,69,940 |
|--------------|--------------------------------------------------------|------|------------------------------|-------------|-------------|

|        |  |  |              |        |   |
|--------|--|--|--------------|--------|---|
| 12,197 |  |  | 114-LEGAL    | 12,197 | 0 |
|        |  |  | ADVISORS AND |        |   |



|           |  |               |          |          |
|-----------|--|---------------|----------|----------|
|           |  | COUNSELS      |          |          |
|           |  |               |          |          |
| 14,45,500 |  | 119-LEGAL AID | 5,93,908 | 8,51,592 |

|              |  |            |             |             |
|--------------|--|------------|-------------|-------------|
|              |  | SERVICES   |             |             |
|              |  |            |             |             |
| -----        |  | *****      | -----       | -----       |
|              |  |            |             |             |
| 12,79,20,906 |  | TOTAL (MH) | 7,15,99,374 | 5,63,21,532 |

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 2,33,423 | 2235 | 200-OTHER | 2,20,272 | 13,151 |
|----------|------|-----------|----------|--------|

|          |  |            |          |        |
|----------|--|------------|----------|--------|
|          |  | PROGRAMMES |          |        |
|          |  |            |          |        |
| -----    |  | *****      | -----    | -----  |
|          |  |            |          |        |
| 2,33,423 |  | TOTAL (MH) | 2,20,272 | 13,151 |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|                            |                     |             |  |  |             |             |
|----------------------------|---------------------|-------------|--|--|-------------|-------------|
| HIGH COURT<br>12,81,54,329 | REGISTRAR, PUNJAB & | TOTAL (DDO) |  |  | 7,18,19,646 | 5,63,34,683 |
|----------------------------|---------------------|-------------|--|--|-------------|-------------|

|           |                     |
|-----------|---------------------|
| OF PUNJAB | HARYANA HIGH COURT, |
|-----------|---------------------|

|                        |
|------------------------|
| AND HARYANA CHANDIGARH |
|------------------------|

|             |                      |      |               |             |             |
|-------------|----------------------|------|---------------|-------------|-------------|
| 5,30,22,848 | DISTRICT AND SESSION | 2014 | 105-CIVIL AND | 3,37,34,222 | 1,92,88,626 |
|-------------|----------------------|------|---------------|-------------|-------------|

|                             |                |
|-----------------------------|----------------|
| JUDGE, DISTRICT AND SESSION | SESSION COURTS |
|-----------------------------|----------------|

|                |
|----------------|
| JUDGE, SANGRUR |
|----------------|

|        |  |  |               |        |   |
|--------|--|--|---------------|--------|---|
| 13,770 |  |  | 119-LEGAL AID | 13,770 | 0 |
|--------|--|--|---------------|--------|---|

## SERVICES

\* \* \* \* \*

TOTAL (MH)

3, 39, 68, 264

1,93,01,777

2235

200-OTHER

76,567

5,500

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

76,567

5,500

\*\*\*\*\*

TOTAL (DDO)

10,56,44,205

7,56,28,809

DISTRICT AND SESSION

2014

105-CIVIL AND

4,01,78,676

1,26,06,903

JUDGE, DISTRICT COURTS

## SESSION COURTS

90,900

119-LEGAL AID

900

90,000

## SERVICES

.....

\*\*\*\*\*

-----

5,28,76,479

TOTAL (MH)

4,01,79,576

1,26,96,903

5,08,890

2235

200-OTHER

2,58,177

2,50,713

## PROGRAMMES

.....

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-----

5,08,890

TOTAL (MH)

2,58,177

2,50,713

-----

\*\*\*\*\*

-----

5,33,85,369

TOTAL (DDO)

4,04,37,753

1,29,47,616

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

-----



|             |            |             |             |
|-------------|------------|-------------|-------------|
| 5,25,69,167 | TOTAL (MH) | 3,00,98,087 | 2,24,71,080 |
|-------------|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 5,25,69,167 | TOTAL (DDO) | 3,00,98,087 | 2,24,71,080 |
|-------------|-------------|-------------|-------------|

|             |                      |      |                |             |             |
|-------------|----------------------|------|----------------|-------------|-------------|
| 8,74,14,929 | DISTRICT AND SESSION | 2014 | 105-CIVIL AND  | 4,86,20,471 | 3,87,94,458 |
|             | JUDGE, JALANDHAR     |      | SESSION COURTS |             |             |

|           |  |  |               |          |          |
|-----------|--|--|---------------|----------|----------|
| 13,27,066 |  |  | 119-LEGAL AID | 7,83,060 | 5,44,006 |
|           |  |  | SERVICES      |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 8,87,41,995 | TOTAL (MH) | 4,94,03,531 | 3,93,38,464 |
|-------------|------------|-------------|-------------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 4,20,312 | 2235 | 200-OTHER | 0 | 4,20,312 |
|----------|------|-----------|---|----------|

| PROGRAMMES |            |   |          |  |
|------------|------------|---|----------|--|
| *****      |            |   |          |  |
| -----      |            |   |          |  |
| 4,20,312   | TOTAL (MH) | 0 | 4,20,312 |  |

|             |             |             |             |  |
|-------------|-------------|-------------|-------------|--|
| *****       |             |             |             |  |
| -----       |             |             |             |  |
| 8,91,62,307 | TOTAL (DDO) | 4,94,03,531 | 3,97,58,776 |  |

|             |                                           |      |                                 |             |           |
|-------------|-------------------------------------------|------|---------------------------------|-------------|-----------|
| 3,63,58,303 | DISTRICT AND SESSION<br>JUDGE, KAPURTHALA | 2014 | 105-CIVIL AND<br>SESSION COURTS | 2,82,99,307 | 80,58,996 |
| 4,82,651    |                                           |      | 119-LEGAL AID                   | 4,82,651    | 0         |
|             |                                           |      | SERVICES                        |             |           |

|             |            |             |           |  |
|-------------|------------|-------------|-----------|--|
| *****       |            |             |           |  |
| -----       |            |             |           |  |
| 3,68,40,954 | TOTAL (MH) | 2,87,81,958 | 80,58,996 |  |

33,971

2235200-OTHER16,76217,209

PROGRAMMES

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33,971

TOTAL (MH)16,76217,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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HIGH COURT REGISTRAR, PUNJAB &  
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OF PUNJAB     HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 3,68,74,925 | TOTAL (DDO) |  |  | 2,87,98,720 | 80,76,205 |
|-------------|-------------|--|--|-------------|-----------|

|              |                      |      |               |             |             |
|--------------|----------------------|------|---------------|-------------|-------------|
| 13,89,18,349 | DISTRICT AND SESSION | 2014 | 105-CIVIL AND | 8,06,08,749 | 5,83,09,600 |
|--------------|----------------------|------|---------------|-------------|-------------|

|  |                 |  |                |  |  |
|--|-----------------|--|----------------|--|--|
|  | JUDGE, LUDHIANA |  | SESSION COURTS |  |  |
|--|-----------------|--|----------------|--|--|

|          |  |  |               |          |        |
|----------|--|--|---------------|----------|--------|
| 3,40,138 |  |  | 119-LEGAL AID | 2,54,416 | 85,722 |
|----------|--|--|---------------|----------|--------|

SERVICES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|              |            |  |  |             |             |
|--------------|------------|--|--|-------------|-------------|
| 13,92,92,458 | TOTAL (MH) |  |  | 8,08,79,927 | 5,84,12,531 |
|--------------|------------|--|--|-------------|-------------|

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 3,37,845 |  | 2235 | 200-OTHER | 3,37,845 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  |            |          |   |
| 3,37,845 |  |  | TOTAL (MH) | 3,37,845 | 0 |

|              |  |  |             |              |             |
|--------------|--|--|-------------|--------------|-------------|
|              |  |  | *****       |              |             |
|              |  |  |             |              |             |
| 17,64,71,257 |  |  | TOTAL (DDO) | 10,99,99,730 | 6,64,71,527 |

|             |                      |      |                |             |             |
|-------------|----------------------|------|----------------|-------------|-------------|
| 6,41,92,453 | DISTRICT AND SESSION | 2014 | 105-CIVIL AND  | 3,60,30,886 | 2,81,61,567 |
|             | JUDGE, PATIALA       |      | SESSION COURTS |             |             |
|             |                      |      |                |             |             |
| 2,53,786    |                      |      | 119-LEGAL AID  | 20,000      | 2,33,786    |
|             |                      |      | SERVICES       |             |             |

|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
|             |  |  | *****      |             |             |
|             |  |  |            |             |             |
| 6,44,46,239 |  |  | TOTAL (MH) | 3,60,50,886 | 2,83,95,353 |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,70,512 | 2235 | 200-OTHER | 1,70,512 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,70,512 | TOTAL (MH) | 1,70,512 0 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 6,46,16,751 | TOTAL (DDO) | 3,62,21,398 2,83,95,353 |

|             |                                       |                |             |             |
|-------------|---------------------------------------|----------------|-------------|-------------|
| 3,99,43,486 | DISTRICT AND SESSION JUDGE,ROPAR 2014 | 105-CIVIL AND  | 2,15,63,579 | 1,83,79,907 |
|             |                                       | SESSION COURTS |             |             |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                        |                     |                                       |      |               |        |        |
|------------------------|---------------------|---------------------------------------|------|---------------|--------|--------|
| HIGH COURT<br>1,40,087 | REGISTRAR, PUNJAB & | DISTRICT AND SESSION JUDGE,ROPAR 2014 | 2014 | 119-LEGAL AID | 46,720 | 93,367 |
| OF PUNJAB              | HARYANA HIGH COURT, |                                       |      | SERVICES      |        |        |
| AND HARYANA CHANDIGARH |                     |                                       |      |               |        |        |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
| -----       |  |  | *****      |  | -----       | -----       |
|             |  |  | TOTAL (MH) |  | 2,16,10,299 | 1,84,73,274 |
| 4,00,83,573 |  |  |            |  |             |             |

|          |  |  |      |            |          |        |
|----------|--|--|------|------------|----------|--------|
| 3,04,865 |  |  | 2235 | 200-OTHER  | 2,32,206 | 72,659 |
|          |  |  |      | PROGRAMMES |          |        |

|          |  |  |            |  |          |        |
|----------|--|--|------------|--|----------|--------|
| -----    |  |  | *****      |  | -----    | -----  |
|          |  |  | TOTAL (MH) |  | 2,32,206 | 72,659 |
| 3,04,865 |  |  |            |  |          |        |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,03,88,438 | TOTAL (DDO) | 2,18,42,505      1,85,45,933 |

|           |                           |      |               |           |           |
|-----------|---------------------------|------|---------------|-----------|-----------|
| 89,27,777 | JUDGE, SMALL CAUSE COURT, | 2014 | 106-SMALL     | 43,80,681 | 45,47,096 |
|           |                           |      | CAUSES COURTS |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 89,27,777 | TOTAL (MH) | 43,80,681      45,47,096 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 89,27,777 | TOTAL (DDO) | 43,80,681      45,47,096 |

|           |                               |      |           |           |          |
|-----------|-------------------------------|------|-----------|-----------|----------|
| 24,04,846 | REGISTRAR, PUNJAB AND HARYANA | 2235 | 200-OTHER | 18,69,331 | 5,35,515 |
|-----------|-------------------------------|------|-----------|-----------|----------|



[illegible]

-----

|           |            |           |   |
|-----------|------------|-----------|---|
| 14,41,423 | TOTAL (MH) | 14,41,423 | 0 |
|-----------|------------|-----------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|                        |                     |       |  |  |       |       |
|------------------------|---------------------|-------|--|--|-------|-------|
| HIGH COURT<br>-----    | REGISTRAR, PUNJAB & | ***** |  |  | ----- | ----- |
| OF PUNJAB              | HARYANA HIGH COURT, |       |  |  |       |       |
| AND HARYANA CHANDIGARH |                     |       |  |  |       |       |

|           |             |           |   |
|-----------|-------------|-----------|---|
| 14,41,423 | TOTAL (DDO) | 14,41,423 | 0 |
|-----------|-------------|-----------|---|

|           |                             |      |               |           |   |
|-----------|-----------------------------|------|---------------|-----------|---|
| 15,61,443 | SPECIAL JUDICIAL MAGISTRATE | 2014 | 105-CIVIL AND | 15,61,443 | 0 |
|-----------|-----------------------------|------|---------------|-----------|---|

|                          |                |
|--------------------------|----------------|
| (C.B.I),SPECIAL JUDICIAL | SESSION COURTS |
|--------------------------|----------------|

MAGISTRATE (C.B.I)

|       |  |  |               |       |   |
|-------|--|--|---------------|-------|---|
| 7,500 |  |  | 119-LEGAL AID | 7,500 | 0 |
|-------|--|--|---------------|-------|---|

SERVICES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |   |
|-----------|------------|-----------|---|
| 30,10,366 | TOTAL (MH) | 30,10,366 | 0 |
|-----------|------------|-----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |   |
|-----------|-------------|-----------|---|
| 30,10,366 | TOTAL (DDO) | 30,10,366 | 0 |
|-----------|-------------|-----------|---|

|          |                               |      |                 |          |          |
|----------|-------------------------------|------|-----------------|----------|----------|
| 7,97,517 | SUPERINTENDENT ADMINISTRATION | 2014 | 110-ADMINISTRAT | 5,31,528 | 2,65,989 |
|----------|-------------------------------|------|-----------------|----------|----------|

|                  |                 |
|------------------|-----------------|
| GENERAL & OFFICE | ORS GENERAL AND |
|------------------|-----------------|

|                            |          |
|----------------------------|----------|
| TRUSTEE,DEPARTMENT OF HOME | OFFICIAL |
|----------------------------|----------|



|              |                           |             |                |             |
|--------------|---------------------------|-------------|----------------|-------------|
|              | AFFAIRS & JUSTICE, PUNJAB |             | TRUSTEES       |             |
|              |                           | *****       |                |             |
| 7,97,517     |                           | TOTAL (MH)  | 5,31,528       | 2,65,989    |
|              |                           |             |                |             |
|              |                           | *****       |                |             |
| 7,97,517     |                           | TOTAL (DDO) | 5,31,528       | 2,65,989    |
|              |                           |             |                |             |
| 11,42,57,817 | THE CIVIL JUDGE, SENIOR   | 2014        | 105-CIVIL AND  | 6,47,33,099 |
|              |                           |             |                | 4,95,24,718 |
|              | DIVISION, JALANDHAR       |             | SESSION COURTS |             |
|              |                           |             |                |             |
| 15,648       |                           |             | 119-LEGAL AID  | 15,208      |
|              |                           |             |                | 440         |
|              |                           |             | SERVICES       |             |
|              |                           | *****       |                |             |
|              |                           | TOTAL (MH)  | 6,47,48,307    | 4,95,25,158 |

11,42,73,465

|              |  |             |             |             |
|--------------|--|-------------|-------------|-------------|
| -----        |  | *****       | -----       |             |
| 11,42,73,465 |  | TOTAL (DDO) | 6,47,48,307 | 4,95,25,158 |

|             |  |                            |      |                |             |             |
|-------------|--|----------------------------|------|----------------|-------------|-------------|
| 5,87,07,138 |  | THE CIVIL JUDGE, FEROZEPUR | 2014 | 105-CIVIL AND  | 3,31,87,941 | 2,55,19,197 |
|             |  |                            |      | SESSION COURTS |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|                   |                     |                            |      |           |   |     |
|-------------------|---------------------|----------------------------|------|-----------|---|-----|
| HIGH COURT<br>878 | REGISTRAR, PUNJAB & | THE CIVIL JUDGE, FEROZEPUR | 2014 | 114-LEGAL | 0 | 878 |
|-------------------|---------------------|----------------------------|------|-----------|---|-----|

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

58,110

ADVISORS AND

## COUNSELS

119-LEGAL AID

 $\theta$ 

58,110

## SERVICES

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\*\*\*\*\*

.....

5,87,66,126

TOTAL (MH)

3,31,87,941

2,55,78,185

2,00,000

2235

200-OTHER

2,00,000

 $\theta$ 

## PROGRAMMES

-----

\*\*\*\*\*

.....

2,00,000

TOTAL (MH)

2,00,000

 $\theta$ 

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\*\*\*\*\*

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|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 5,89,66,126 | TOTAL (DDO) |  |  | 3,33,87,941 | 2,55,78,185 |
|-------------|-------------|--|--|-------------|-------------|

|             |                           |      |               |             |             |
|-------------|---------------------------|------|---------------|-------------|-------------|
| 7,71,13,726 | THE CIVIL JUDGE,GURDASPUR | 2014 | 105-CIVIL AND | 4,33,75,745 | 3,37,37,981 |
|-------------|---------------------------|------|---------------|-------------|-------------|

SESSION COURTS

|          |  |  |           |          |        |
|----------|--|--|-----------|----------|--------|
| 9,45,434 |  |  | 114-LEGAL | 8,94,904 | 50,530 |
|----------|--|--|-----------|----------|--------|

ADVISORS AND

COUNSELS

|        |  |  |               |     |        |
|--------|--|--|---------------|-----|--------|
| 14,340 |  |  | 119-LEGAL AID | 340 | 14,000 |
|--------|--|--|---------------|-----|--------|

SERVICES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 7,80,73,500 |  | TOTAL (MH) |  | 4,42,70,989 | 3,38,02,511 |
|-------------|--|------------|--|-------------|-------------|

|       |  |  |  |       |       |
|-------|--|--|--|-------|-------|
| ***** |  |  |  | ----- | ----- |
|-------|--|--|--|-------|-------|

-----

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 7,80,73,500 | TOTAL (DDO) | 4,42,70,989 | 3,38,02,511 |
|-------------|-------------|-------------|-------------|

|             |                                       |               |             |             |
|-------------|---------------------------------------|---------------|-------------|-------------|
| 7,28,29,435 | THE CIVIL JUDGE,THE CIVIL JUDGE, 2014 | 105-CIVIL AND | 4,20,61,520 | 3,07,67,915 |
|-------------|---------------------------------------|---------------|-------------|-------------|

|                           |                |
|---------------------------|----------------|
| SENIOR DIVISION, BHATINDA | SESSION COURTS |
|---------------------------|----------------|

|          |               |   |          |
|----------|---------------|---|----------|
| 1,03,018 | 119-LEGAL AID | 0 | 1,03,018 |
|----------|---------------|---|----------|

SERVICES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 7,29,32,453 | TOTAL (MH) | 4,20,61,520 | 3,08,70,933 |
|-------------|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
|                        |                           | TOTAL (DDO)                    |       |                | 4,20,61,520         | 3,08,70,933      |
| 7,29,32,453            |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| HIGH COURT             | REGISTRAR, PUNJAB &       | THE DISTRICT AND SESSION       | 2014  | 105-CIVIL AND  | 4,45,87,058         | 1,97,33,643      |
| 6,43,20,701            |                           |                                |       |                |                     |                  |
| OF PUNJAB              | HARYANA HIGH COURT,       | JUDGE,GURDASPUR                |       | SESSION COURTS |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| AND HARYANA            | CHANDIGARH                |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | 114-LEGAL      | 8,30,692            | 5,846            |
| 8,36,538               |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | ADVISORS AND   |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | COUNSELS       |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | 119-LEGAL AID  | 13,150              | 2,23,305         |
| 2,36,455               |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
|                        |                           |                                |       | SERVICES       |                     |                  |

|              |            |             |             |
|--------------|------------|-------------|-------------|
| -----        | *****      | -----       | -----       |
| 13,83,26,147 | TOTAL (MH) | 8,74,92,420 | 5,08,33,727 |

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| -----        | *****       | -----       | -----       |
| 13,83,26,147 | TOTAL (DDO) | 8,74,92,420 | 5,08,33,727 |

|             |                                |      |                |             |             |
|-------------|--------------------------------|------|----------------|-------------|-------------|
| 5,10,82,022 | THE DISTRICT AND SESSION       | 2014 | 105-CIVIL AND  | 2,77,88,173 | 2,32,93,849 |
|             | JUDGE,THE DISTRICT AND SESSION |      | SESSION COURTS |             |             |
|             | JUDGE, BHATINDA                |      |                |             |             |

|          |  |  |               |          |          |
|----------|--|--|---------------|----------|----------|
| 4,21,826 |  |  | 119-LEGAL AID | 2,13,976 | 2,07,850 |
|          |  |  | SERVICES      |          |          |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 5,15,03,848 | TOTAL (MH) | 2,80,02,149 | 2,35,01,699 |

|          |  |      |           |          |        |
|----------|--|------|-----------|----------|--------|
| 2,05,576 |  | 2235 | 200-OTHER | 1,75,576 | 30,000 |
|----------|--|------|-----------|----------|--------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |        |
|----------|--|------------|--|----------|--------|
| 2,05,576 |  | TOTAL (MH) |  | 1,75,576 | 30,000 |
|----------|--|------------|--|----------|--------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 5,17,09,424 | TOTAL (DDO) |  |  | 2,81,77,725 | 2,35,31,699 |
|-------------|-------------|--|--|-------------|-------------|

|             |                      |      |               |             |             |
|-------------|----------------------|------|---------------|-------------|-------------|
| 5,69,26,308 | THE DISTRICT SESSION | 2014 | 105-CIVIL AND | 3,65,10,968 | 2,04,15,340 |
|-------------|----------------------|------|---------------|-------------|-------------|

|                  |                |
|------------------|----------------|
| JUDGE, FEROZEPUR | SESSION COURTS |
|------------------|----------------|

|           |  |  |           |           |           |
|-----------|--|--|-----------|-----------|-----------|
| 31,71,429 |  |  | 114-LEGAL | 21,36,261 | 10,35,168 |
|-----------|--|--|-----------|-----------|-----------|

ADVISORS AND



## COUNSELS

119-LEGAL AID

1,37,650

6,75,167

8,12,817

GOVERNMENT OF PUNJAB

Page 889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

## SERVICES

\*\*\*\*\*

TOTAL (MH)

3,87,84,879

2,21,25,675

6,09,10,554

HIGH COURT  
1,59,114

REGISTRAR, PUNJAB &

THE DISTRICT SESSION

2235

200-OTHER

1,33,503

25,611

OF PUNJAB

HARYANA HIGH COURT,

JUDGE, FERROZEPUR

## PROGRAMMES

AND HARYANA CHANDIGARH

|          |            |          |        |
|----------|------------|----------|--------|
| -----    | *****      | -----    | -----  |
| 1,59,114 | TOTAL (MH) | 1,33,503 | 25,611 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 6,10,69,668 | TOTAL (DDO) | 3,89,18,382 | 2,21,51,286 |

|                |             |                |                |
|----------------|-------------|----------------|----------------|
| -----          | *****       | -----          | -----          |
| 2,51,71,69,704 | TOTAL (CCO) | 1,46,60,90,374 | 1,05,10,79,330 |

|                |              |                |                |
|----------------|--------------|----------------|----------------|
| -----          | *****        | -----          | -----          |
| 2,51,71,69,704 | TOTAL (DEPT) | 1,46,60,90,374 | 1,05,10,79,330 |

|                         |                                   |                                                                                          |      |                                                |   |           |
|-------------------------|-----------------------------------|------------------------------------------------------------------------------------------|------|------------------------------------------------|---|-----------|
| HOMEOPATHY<br>12,38,316 | HEAD OF HOMEOPATHY,<br><br>PUNJAB | DISTRICT HOMEOPATHY<br><br>OFFICER,DISTRICT HOMEOPATHY<br><br>HOSPITAL, SAS NAGAR MOHALI | 2210 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 0 | 12,38,316 |
|-------------------------|-----------------------------------|------------------------------------------------------------------------------------------|------|------------------------------------------------|---|-----------|

|          |  |  |  |                |   |          |
|----------|--|--|--|----------------|---|----------|
| 5,22,278 |  |  |  | 102-HOMEOPATHY | 0 | 5,22,278 |
|----------|--|--|--|----------------|---|----------|

|          |  |  |  |                |   |          |
|----------|--|--|--|----------------|---|----------|
| 5,36,458 |  |  |  | 102-PREVENTION | 0 | 5,36,458 |
|----------|--|--|--|----------------|---|----------|

|  |  |  |  |                             |  |  |
|--|--|--|--|-----------------------------|--|--|
|  |  |  |  | OF FOOD<br><br>ADULTERATION |  |  |
|--|--|--|--|-----------------------------|--|--|

|        |  |  |  |                         |        |   |
|--------|--|--|--|-------------------------|--------|---|
| 86,090 |  |  |  | 104-DRUG<br><br>CONTROL | 86,090 | 0 |
|--------|--|--|--|-------------------------|--------|---|

|           |  |  |            |       |        |           |
|-----------|--|--|------------|-------|--------|-----------|
| -----     |  |  | *****      | ----- |        |           |
| 23,83,142 |  |  | TOTAL (MH) |       | 86,090 | 22,97,052 |

|       |  |       |  |       |  |  |
|-------|--|-------|--|-------|--|--|
| ----- |  | ***** |  | ----- |  |  |
|-------|--|-------|--|-------|--|--|

23,83,142

TOTAL (DDO)

86,090

22,97,052

-----

\*\*\*\*\*

-----

23,83,142

TOTAL (CCO)

86,090

22,97,052

-----

\*\*\*\*\*

-----

23,83,142

TOTAL (DEPT)

86,090

22,97,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                                                  |                    |      |                 |           |           |
|--------------------------------------------------|--------------------|------|-----------------|-----------|-----------|
| HORTICULTUR DIRECTOR, HORTICULTURE,<br>48,18,525 | ASSISTANT DIRECTOR | 2401 | 119-HORTICULTUR | 36,56,949 | 11,61,576 |
|--------------------------------------------------|--------------------|------|-----------------|-----------|-----------|

|   |        |                            |                 |
|---|--------|----------------------------|-----------------|
| E | PUNJAB | (HORTICULTURE), KAPURTHALA | E AND VEGETABLE |
|   |        |                            | CROPS           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 48,18,525 | TOTAL (MH) | 36,56,949 11,61,576 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 48,18,525 | TOTAL (DDO) | 36,56,949 11,61,576 |

|           |                                   |      |                 |           |          |
|-----------|-----------------------------------|------|-----------------|-----------|----------|
| 33,65,971 | ASSISTANT                         | 2401 | 119-HORTICULTUR | 25,00,736 | 8,65,235 |
|           | DIRECTOR(HORTICULTURE), HORTICULT |      | E AND VEGETABLE |           |          |
|           | URE DEPARTMENT                    |      | CROPS           |           |          |

|       |            |                    |
|-------|------------|--------------------|
| ----- | *****      | -----              |
|       | TOTAL (MH) | 25,00,736 8,65,235 |



33,65,971

-----

33,65,971

\*\*\*\*\*

-----

TOTAL (DDO) 25,00,736 8,65,235

10,500

ASSISTANT DIRECTOR,ASSISTANT 2235 200-OTHER 10,500 0

DIRECTOR, HORTICULTURE PROGRAMMES

-----

10,500

\*\*\*\*\*

-----

TOTAL (MH) 10,500 0

38,80,624

2401 119-HORTICULTUR 28,35,066 10,45,558

E AND VEGETABLE

CROPS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 38,80,624 |  | TOTAL (MH) | 28,35,066 | 10,45,558 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 38,91,124 |  | TOTAL (DDO) | 28,45,566 | 10,45,558 |

|        |                             |      |            |       |       |
|--------|-----------------------------|------|------------|-------|-------|
| 16,950 | ASSISTANT                   | 2235 | 200-OTHER  | 8,400 | 8,550 |
|        | DIRECTOR,HORTICULTURE,ROPAR |      | PROGRAMMES |       |       |

|        |  |            |       |       |
|--------|--|------------|-------|-------|
|        |  | *****      |       |       |
| -----  |  |            | ----- | ----- |
| 16,950 |  | TOTAL (MH) | 8,400 | 8,550 |

| NAME OF<br>PROGRESSIVE   | NAME OF                           | NAME OF                                      | MAJOR      | MINOR                                               | EXPENDITURE         | EXPENDITURE      |
|--------------------------|-----------------------------------|----------------------------------------------|------------|-----------------------------------------------------|---------------------|------------------|
| DEPARTMENT               | CHIEF CONTROLLING OFFICER         | DRAWING AND DISBURSING OFFICER               | HEAD       | HEAD                                                | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE              |                                   |                                              |            |                                                     |                     |                  |
| <hr/>                    |                                   |                                              |            |                                                     |                     |                  |
| HORTICULTUR<br>58,28,972 | DIRECTOR, HORTICULTURE,<br>PUNJAB | ASSISTANT<br><br>DIRECTOR,HORTICULTURE,ROPAR | 2401       | 119-HORTICULTUR<br><br>E AND VEGETABLE<br><br>CROPS | 45,28,978           | 12,99,994        |
| <hr/>                    |                                   |                                              |            |                                                     |                     |                  |
|                          |                                   |                                              | *****      |                                                     |                     |                  |
|                          |                                   |                                              | TOTAL(MH)  |                                                     | 45,28,978           | 12,99,994        |
| 58,28,972                |                                   |                                              |            |                                                     |                     |                  |
| <hr/>                    |                                   |                                              |            |                                                     |                     |                  |
|                          |                                   |                                              | *****      |                                                     |                     |                  |
|                          |                                   |                                              | TOTAL(DDO) |                                                     | 45,37,378           | 13,08,544        |
| 58,45,922                |                                   |                                              |            |                                                     |                     |                  |
| <hr/>                    |                                   |                                              |            |                                                     |                     |                  |
| 23,563                   |                                   | D D H (P),D D H (P), JALANDHAR               | 2235       | 200-OTHER                                           | 23,563              | 0                |
| <hr/>                    |                                   |                                              |            |                                                     |                     |                  |
| PROGRAMMES               |                                   |                                              |            |                                                     |                     |                  |



|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 23,563 |  | TOTAL (MH) | 23,563 | 0 |

|             |      |                 |           |           |
|-------------|------|-----------------|-----------|-----------|
| 1,21,30,474 | 2401 | 119-HORTICULTUR | 84,83,212 | 36,47,262 |
|             |      | E AND VEGETABLE |           |           |
|             |      | CROPS           |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,21,30,474 |  | TOTAL (MH) | 84,83,212 | 36,47,262 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,21,54,037 |  | TOTAL (DDO) | 85,06,775 | 36,47,262 |

|        |                                 |      |            |        |   |
|--------|---------------------------------|------|------------|--------|---|
| 82,774 | DEPUTY DIRECTOR                 | 2235 | 200-OTHER  | 82,774 | 0 |
|        | HORTICULTURE (GRAPES), BHATINDA |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 82,774 | TOTAL (MH) | 82,774 0 |

|           |      |                 |           |           |
|-----------|------|-----------------|-----------|-----------|
| 68,46,060 | 2401 | 119-HORTICULTUR | 49,43,990 | 19,02,070 |
|           |      | E AND VEGETABLE |           |           |
|           |      | CROPS           |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 68,46,060 | TOTAL (MH) | 49,43,990 19,02,070 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 69,28,834 | TOTAL (DD0) | 50,26,764 19,02,070 |

|        |                 |      |           |        |   |
|--------|-----------------|------|-----------|--------|---|
| 66,923 | DEPUTY DIRECTOR | 2235 | 200-OTHER | 66,923 | 0 |
|--------|-----------------|------|-----------|--------|---|

|                            |            |
|----------------------------|------------|
| HORTICULTURE ,HORTICULTURE | PROGRAMMES |
|----------------------------|------------|

|      |     |                      |
|------|-----|----------------------|
| Page | 892 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|        |  |  |            |  |        |       |
|--------|--|--|------------|--|--------|-------|
| -----  |  |  | *****      |  | -----  | ----- |
|        |  |  |            |  |        |       |
| 66,923 |  |  | TOTAL (MH) |  | 66,923 | 0     |

|                          |                         |                            |      |                 |           |           |
|--------------------------|-------------------------|----------------------------|------|-----------------|-----------|-----------|
| HORTICULTUR<br>81,48,162 | DIRECTOR, HORTICULTURE, | DEPUTY DIRECTOR            | 2401 | 119-HORTICULTUR | 43,37,070 | 38,11,092 |
| E                        | PUNJAB                  | HORTICULTURE ,HORTICULTURE |      | E AND VEGETABLE |           |           |
|                          |                         |                            |      | CROPS           |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 81,48,162 |  | TOTAL (MH) | 43,37,070 | 38,11,092 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 82,15,085 |  | TOTAL (DDO) | 44,03,993 | 38,11,092 |

|           |                          |      |                 |           |          |
|-----------|--------------------------|------|-----------------|-----------|----------|
| 21,42,491 | DEPUTY DIRECTOR OF       | 2401 | 119-HORTICULTUR | 14,26,188 | 7,16,303 |
|           | HORTICULTURE , FEROZEPUR |      | E AND VEGETABLE |           |          |
|           |                          |      | CROPS           |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 21,42,491 |  | TOTAL (MH) | 14,26,188 | 7,16,303 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,42,491 | TOTAL (DDO) | 14,26,188      7,16,303 |

|          |                          |      |            |          |   |
|----------|--------------------------|------|------------|----------|---|
| 4,43,915 | DEPUTY DIRECTOR,         | 2071 | 115-LEAVE  | 4,43,915 | 0 |
|          | HORTICULTURE ,HOSHIARPUR |      | ENCASHMENT |          |   |
|          |                          |      | BENEFITS   |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 4,43,915 | TOTAL (MH) | 4,43,915      0 |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 1,09,802 |  | 2235 | 200-OTHER  | 0 | 1,09,802 |
|          |  |      | PROGRAMMES |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,09,802 | TOTAL (MH) | 0      1,09,802 |



|             |      |                 |           |           |
|-------------|------|-----------------|-----------|-----------|
| 1,27,23,799 | 2401 | 119-HORTICULTUR | 96,24,849 | 30,98,950 |
|             |      | E AND VEGETABLE |           |           |
|             |      | CROPS           |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,27,23,799 | TOTAL (MH) | 96,24,849 30,98,950 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           | *****                          |       |       | -----               | -----            |
| HORTICULTUR            | DIRECTOR, HORTICULTURE,   | TOTAL (DDO)                    |       |       | 1,00,68,764         | 32,08,752        |

1,32,77,516

E PUNJAB

61,18,249

|                       |      |                 |           |           |
|-----------------------|------|-----------------|-----------|-----------|
| DEPUTY DIRECTOR,      | 2401 | 119-HORTICULTUR | 46,67,558 | 14,50,691 |
| HORTICULTURE, SANGRUR |      | E AND VEGETABLE |           |           |
|                       |      | CROPS           |           |           |

-----

1,88,42,048

|            |                       |
|------------|-----------------------|
| *****      | -----                 |
| TOTAL (MH) | 1,42,92,407 45,49,641 |

-----

1,93,95,765

|             |                       |
|-------------|-----------------------|
| *****       | -----                 |
| TOTAL (DDO) | 1,47,36,322 46,59,443 |

13,170

|                                  |      |           |        |   |
|----------------------------------|------|-----------|--------|---|
| DEPUTY DIRECTOR,DEPUTY DIRECTOR, | 2235 | 200-OTHER | 13,170 | 0 |
|----------------------------------|------|-----------|--------|---|

| HORTICULTURE, FARIDKOT |             | PROGRAMMES      |           |           |
|------------------------|-------------|-----------------|-----------|-----------|
|                        |             | *****           |           |           |
| -----                  |             |                 |           | -----     |
| 13,170                 |             | TOTAL (MH)      | 13,170    | 0         |
|                        |             |                 |           |           |
| 50,28,889              | 2401        | 119-HORTICULTUR | 39,03,157 | 11,25,732 |
|                        |             |                 |           |           |
| E AND VEGETABLE        |             |                 |           |           |
|                        |             |                 |           |           |
| CROPS                  |             |                 |           |           |
|                        |             |                 |           |           |
| -----                  |             | *****           |           |           |
| 50,28,889              |             | TOTAL (MH)      | 39,03,157 | 11,25,732 |
|                        |             |                 |           |           |
| -----                  | *****       |                 |           |           |
| 50,42,059              | TOTAL (DDO) |                 | 39,16,327 | 11,25,732 |



|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 96,70,387 | DEPUTY DIRECTOR,HORTICULTURE | 2401 | 119-HORTICULTUR | 72,22,537 | 24,47,850 |
|-----------|------------------------------|------|-----------------|-----------|-----------|

E AND VEGETABLE

CROPS

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 96,70,387 | TOTAL (MH) | 72,22,537 24,47,850 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 96,70,387 | TOTAL (DDO) | 72,22,537 24,47,850 |

|        |                               |      |           |        |        |
|--------|-------------------------------|------|-----------|--------|--------|
| 39,535 | DEPUTY DIRECTOR,HORTICULTURE, | 2235 | 200-OTHER | 23,052 | 16,483 |
|--------|-------------------------------|------|-----------|--------|--------|

|        |            |
|--------|------------|
| ABOHAR | PROGRAMMES |
|--------|------------|

[illegible]

|                    |                       |       |                 |             |           |
|--------------------|-----------------------|-------|-----------------|-------------|-----------|
| -----              |                       | ***** |                 | -----       |           |
| 37,08,251          | TOTAL (DDO)           |       |                 | 25,03,854   | 12,04,397 |
|                    |                       |       |                 |             |           |
| 7,19,77,952        | DIRECTOR,HORTICULTURE | 2401  | 119-HORTICULTUR | 6,68,35,164 | 51,42,788 |
| DEPARTMENT, PUNJAB |                       |       | E AND VEGETABLE |             |           |
|                    |                       |       | CROPS           |             |           |
|                    |                       |       |                 |             |           |
| 2,25,78,000        |                       |       | 789-SPECIAL     | 2,25,78,000 | 0         |
|                    |                       |       | COMPONENT PLAN  |             |           |
|                    |                       |       | FOR SCHEDULED   |             |           |
|                    |                       |       | CASTES          |             |           |
| -----              |                       | ***** |                 | -----       |           |
| 9,45,55,952        | TOTAL (MH)            |       |                 | 8,94,13,164 | 51,42,788 |

|          |      |                 |          |        |
|----------|------|-----------------|----------|--------|
| 2,76,771 | 2851 | 107-SERICULTURE | 1,83,834 | 92,937 |
|----------|------|-----------------|----------|--------|

INDUSTRIES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,76,771 | TOTAL (MH) | 1,83,834 | 92,937 |
|----------|------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 9,48,32,723 | TOTAL (DDO) | 8,95,96,998 | 52,35,725 |
|-------------|-------------|-------------|-----------|

|        |                                  |      |           |        |   |
|--------|----------------------------------|------|-----------|--------|---|
| 36,804 | EXECUTIVE ENGINEER, HORTICULTURE | 2235 | 200-OTHER | 36,804 | 0 |
|--------|----------------------------------|------|-----------|--------|---|

|                     |            |
|---------------------|------------|
| DIVISION, SAS NAGAR | PROGRAMMES |
|---------------------|------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 36,804 | TOTAL (MH) | 36,804 | 0 |
|--------|------------|--------|---|

|        |  |             |        |   |
|--------|--|-------------|--------|---|
| -----  |  | *****       | -----  |   |
| 36,804 |  | TOTAL (DDO) | 36,804 | 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                   |       |  |
|-------------------|-------|--|
| HORTICULTUR ***** | ----- |  |
| -----             |       |  |

E

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 18,00,47,978 | TOTAL (CCO) | 15,09,17,191 | 2,91,30,787 |
|--------------|-------------|--------------|-------------|



\*\*\*\*\*

TOTAL (DEPT)  
18,00,47,978

15,09,17,191      2,91,30,787

HOSPITALITY DIRECTOR, HOSPITALITY,  
5,23,73,096

ASSISTANT DIRECTOR,HOSPITALITY

2070

115-GUEST

3,30,89,815

1,92,83,281

PUNJAB

DEPARTMENT, PUNJAB

HOUSES,

GOVERNMENT

HOSTELS ETC.

\*\*\*\*\*

5,24,09,900

TOTAL (MH)

3,31,26,619

1,92,83,281

17,60,760

2071

115- LEAVE

17,60,760

0

ENCASHMENT

BENEFITS

\*\*\*\*\*

|           |            |           |   |
|-----------|------------|-----------|---|
| 17,60,760 | TOTAL (MH) | 17,60,760 | 0 |
|-----------|------------|-----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 5,41,70,660 | TOTAL (DDO) | 3,48,87,379 | 1,92,83,281 |
|-------------|-------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 23,41,81,834 | TOTAL (CCO) | 18,57,67,766 | 4,84,14,068 |
|--------------|-------------|--------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |              |              |             |
|--------------|--------------|--------------|-------------|
| 23,41,81,834 | TOTAL (DEPT) | 18,57,67,766 | 4,84,14,068 |
|--------------|--------------|--------------|-------------|

|                                              |      |                |             |              |
|----------------------------------------------|------|----------------|-------------|--------------|
| HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY | 2216 | 190-ASSISTANCE | 5,73,00,000 | 22,37,00,000 |
| 28,10,00,000                                 |      |                |             |              |

|       |                     |                                  |           |
|-------|---------------------|----------------------------------|-----------|
| URBAN | DEVELOPMENT, PUNJAB | CONTROLLER(F&A),DIRECTOR,HOUSING | TO PUBLIC |
|-------|---------------------|----------------------------------|-----------|

|             |                       |            |
|-------------|-----------------------|------------|
| DEVELOPMENT | AND URBAN DEVELOPMENT | SECTOR AND |
|-------------|-----------------------|------------|

|              |  |                    |              |             |              |  |
|--------------|--|--------------------|--------------|-------------|--------------|--|
| OTHER        |  | DEPARTMENT, PUNJAB |              |             |              |  |
|              |  |                    | UNDERTAKINGS |             |              |  |
| -----        |  |                    | *****        | -----       |              |  |
| 28,10,00,000 |  |                    | TOTAL (MH)   | 5,73,00,000 | 22,37,00,000 |  |

|              |  |       |             |             |              |  |
|--------------|--|-------|-------------|-------------|--------------|--|
| -----        |  | ***** | -----       |             |              |  |
| 28,10,00,000 |  |       | TOTAL (DDO) | 5,73,00,000 | 22,37,00,000 |  |

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



|              |  |  |  |  |             |              |
|--------------|--|--|--|--|-------------|--------------|
| *****        |  |  |  |  | -----       |              |
| -----        |  |  |  |  |             |              |
| TOTAL(CCO)   |  |  |  |  | 5,73,00,000 | 22,37,00,000 |
| 28,10,00,000 |  |  |  |  |             |              |

|          |                          |                                 |      |                |          |          |
|----------|--------------------------|---------------------------------|------|----------------|----------|----------|
| 4,45,736 | SECRETARY TO GOVERNMENT, | ADDITIONAL DEPUTY COMMISSIONER  | 2217 | 001-DIRECTION  | 3,07,846 | 1,37,890 |
|          | HOUSING & URBAN          | (URBAN DEVELOPMENT),            |      | AND            |          |          |
|          | DEVELOPMENT, PUNJAB      | MALERKOTLA,OFFICE OF ADC, URBAN |      | ADMINISTRATION |          |          |
|          |                          | DEVELOPMENT, MALERKOTLA         |      |                |          |          |

|              |  |  |  |           |             |              |
|--------------|--|--|--|-----------|-------------|--------------|
|              |  |  |  | *****     | -----       |              |
| -----        |  |  |  |           |             |              |
|              |  |  |  | TOTAL(MH) | 5,76,07,846 | 22,38,37,890 |
| 28,14,45,736 |  |  |  |           |             |              |

|              |  |  |  |  |             |              |
|--------------|--|--|--|--|-------------|--------------|
| *****        |  |  |  |  | -----       |              |
| -----        |  |  |  |  |             |              |
| TOTAL(DDO)   |  |  |  |  | 5,76,07,846 | 22,38,37,890 |
| 28,14,45,736 |  |  |  |  |             |              |

|              |  |  |  |  |             |              |
|--------------|--|--|--|--|-------------|--------------|
| *****        |  |  |  |  | -----       |              |
|              |  |  |  |  |             |              |
| TOTAL (CCO)  |  |  |  |  | 5,76,07,846 | 22,38,37,890 |
| 28,14,45,736 |  |  |  |  |             |              |

|              |  |  |  |  |             |              |
|--------------|--|--|--|--|-------------|--------------|
| *****        |  |  |  |  | -----       |              |
|              |  |  |  |  |             |              |
| TOTAL (DEPT) |  |  |  |  | 5,76,07,846 | 22,38,37,890 |
| 28,14,45,736 |  |  |  |  |             |              |

|             |                        |                              |      |                |             |           |
|-------------|------------------------|------------------------------|------|----------------|-------------|-----------|
| INDUSTRIAL  | DIRECTOR TECHNICAL     | ADMINISTRATIVE               | 2230 | 001-DIRECTION  | 1,82,21,180 | 91,17,237 |
| 2,73,38,417 |                        |                              |      |                |             |           |
| TRAINING    | EDUCATION & INDUSTRIAL | OFFICER,INDUSTRIAL TRAINING, |      | AND            |             |           |
|             |                        |                              |      |                |             |           |
| AND         | TRAINING, PUNJAB       | PUNJAB                       |      | ADMINISTRATION |             |           |
|             |                        |                              |      |                |             |           |
| TECHNICAL   |                        |                              |      |                |             |           |
|             |                        |                              |      |                |             |           |
| EDUCATION   |                        |                              |      |                |             |           |
|             |                        |                              |      |                |             |           |

|             |  |  |  |            |             |           |
|-------------|--|--|--|------------|-------------|-----------|
|             |  |  |  | *****      | -----       |           |
|             |  |  |  |            |             |           |
|             |  |  |  | TOTAL (MH) | 1,82,21,180 | 91,17,237 |
| 2,73,38,417 |  |  |  |            |             |           |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,73,38,417 | TOTAL (DDO) | 1,82,21,180      91,17,237 |

|           |                               |      |                |          |          |
|-----------|-------------------------------|------|----------------|----------|----------|
| 13,34,345 | HEAD MISTRESS,GOVERNMENT      | 2230 | 001-DIRECTION  | 9,21,697 | 4,12,648 |
|           | INDUSTRIAL TRAINING INSTITUTE |      | AND            |          |          |
|           | (WOMEN)                       |      | ADMINISTRATION |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 13,34,345 | TOTAL (MH) | 9,21,697      4,12,648 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 13,34,345 | TOTAL (DDO) | 9,21,697      4,12,648 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                          | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|----------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                  |            |            |                     |                  |
| -----<br>-----         |                           |                                  |            |            |                     |                  |
|                        |                           |                                  |            |            |                     |                  |
| INDUSTRIAL<br>7,210    | DIRECTOR TECHNICAL        | HEAD MISTRESS,GOV.T.ITI (WOMEN), | 2071       | 115-LEAVE  | 7,210               | 0                |
| TRAINING               | EDUCATION & INDUSTRIAL    | MOHALI                           |            | ENCASHMENT |                     |                  |
| AND                    | TRAINING, PUNJAB          |                                  |            | BENEFITS   |                     |                  |
| TECHNICAL              |                           |                                  |            |            |                     |                  |
| EDUCATION              |                           |                                  |            |            |                     |                  |
| -----                  |                           |                                  | *****      |            | -----               | -----            |
|                        |                           |                                  | TOTAL (MH) |            | 9,28,907            | 4,12,648         |
| 13,41,555              |                           |                                  |            |            |                     |                  |
|                        |                           |                                  |            |            |                     |                  |
|                        |                           | *****                            |            |            | -----               | -----            |
|                        |                           | TOTAL (DDO)                      |            |            | 9,28,907            | 4,12,648         |
| 13,41,555              |                           |                                  |            |            |                     |                  |

|          |                                |      |               |          |          |
|----------|--------------------------------|------|---------------|----------|----------|
| 7,76,456 | HEADMASTER,G.I.S.G., DERA BABA | 2230 | 001-DIRECTION | 4,36,202 | 3,40,254 |
|----------|--------------------------------|------|---------------|----------|----------|

|       |                |
|-------|----------------|
| NANAK | AND            |
|       | ADMINISTRATION |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 7,76,456 | TOTAL (MH) | 4,36,202 3,40,254 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 7,76,456 | TOTAL (DDO) | 4,36,202 3,40,254 |

|          |                    |      |                |          |          |
|----------|--------------------|------|----------------|----------|----------|
| 5,21,954 | HEADMASTER,G.I.T.I | 2230 | 001-DIRECTION  | 3,44,127 | 1,77,827 |
|          | WOMEN,BHOGPUR      |      | AND            |          |          |
|          |                    |      | ADMINISTRATION |          |          |



|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 5,21,954 |  | TOTAL (MH) | 3,44,127 | 1,77,827 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 5,21,954 |  | TOTAL (DDO) | 3,44,127 | 1,77,827 |

|          |                                        |                |          |          |
|----------|----------------------------------------|----------------|----------|----------|
| 6,03,721 | HEADMASTER, GOVERNMENT INDUSTRIAL 2230 | 001-DIRECTION  | 4,04,934 | 1,98,787 |
|          | SCHOOL FOR BOYS, HOSHIARPUR            | AND            |          |          |
|          |                                        | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 6,03,721 |  | TOTAL (MH) | 4,04,934 | 1,98,787 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

6,03,721

TOTAL (DDO)

4,04,934

1,98,787

2,77,988

HEADMASTER, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

1,89,055

88,933

Page 898

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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TRAINING CENTRE, KAPURTHALA

AND

ADMINISTRATION

-----

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-----

2,77,988

TOTAL (MH)

1,89,055

88,933

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
| -----    |  | *****       | -----    |        |
| 2,77,988 |  | TOTAL (DDO) | 1,89,055 | 88,933 |

|                         |                        |                                |      |                |           |           |
|-------------------------|------------------------|--------------------------------|------|----------------|-----------|-----------|
| INDUSTRIAL<br>41,05,223 | DIRECTOR TECHNICAL     | HEADMASTER,INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 26,78,548 | 14,26,675 |
| TRAINING                | EDUCATION & INDUSTRIAL | CENTRE, FATEHGARH CHURIAN      |      | AND            |           |           |
| AND                     | TRAINING, PUNJAB       |                                |      | ADMINISTRATION |           |           |
| TECHNICAL               |                        |                                |      |                |           |           |
| EDUCATION               |                        |                                |      |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 41,05,223 |  | TOTAL (MH) | 26,78,548 | 14,26,675 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 41,05,223 |  | TOTAL (DDO) | 26,78,548 | 14,26,675 |



26,45,767

HEADMASTER, INDUSTRIAL TRAINING

2230

001-DIRECTION

17,61,317

8,84,450

INSTITUTE FOR WOMEN (SC), MANSA

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

26,45,767

TOTAL (MH)

17,61,317

8,84,450

-----

\*\*\*\*\*

-----

26,45,767

TOTAL (DDO)

17,61,317

8,84,450

10,81,830

HEADMASTER, INDUSTRIAL TRAINING

2230

001-DIRECTION

7,16,228

3,65,602

INSTITUTE, MOONAK

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

10,81,830

TOTAL (MH)

7,16,228

3,65,602

-----

\*\*\*\*\*

-----

10,81,830

TOTAL (DDO)

7,16,228

3,65,602

15,28,084

HEADMISTRESS,G.I.S.G., KHANNA

2230

001-DIRECTION

10,11,496

5,16,588

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 15,28,084 |  | TOTAL (MH) | 10,11,496 | 5,16,588 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 15,28,084 |  | TOTAL (DDO) | 10,11,496 | 5,16,588 |

|                         |                        |                              |      |                |           |          |
|-------------------------|------------------------|------------------------------|------|----------------|-----------|----------|
| INDUSTRIAL<br>20,03,748 | DIRECTOR TECHNICAL     | HEADMISTRESS,G.I.S.G., NABHA | 2230 | 001-DIRECTION  | 13,02,836 | 7,00,912 |
| TRAINING                | EDUCATION & INDUSTRIAL |                              |      | AND            |           |          |
| AND                     | TRAINING, PUNJAB       |                              |      | ADMINISTRATION |           |          |
| TECHNICAL               |                        |                              |      |                |           |          |
| EDUCATION               |                        |                              |      |                |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 20,03,748 |  | TOTAL (MH) | 13,02,836 | 7,00,912 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 20,03,748 | TOTAL (DDO) | 13,02,836 | 7,00,912 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 19,79,617 | HEADMISTRESS,G.I.S.G., PATHANKOT 2230 | 001-DIRECTION  | 13,91,757 | 5,87,860 |
|           |                                       | AND            |           |          |
|           |                                       | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| 19,79,617 | TOTAL (MH) | 13,91,757 | 5,87,860 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 19,79,617 | TOTAL (DDO) | 13,91,757 | 5,87,860 |

|          |                                     |               |          |          |
|----------|-------------------------------------|---------------|----------|----------|
| 6,91,943 | HEADMISTRESS,G.I.S.G., SAMRALA 2230 | 001-DIRECTION | 5,15,261 | 1,76,682 |
|----------|-------------------------------------|---------------|----------|----------|

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

5,15,261

1,76,682

6,91,943

\*\*\*\*\*

TOTAL (DDO)

5,15,261

1,76,682

6,91,943

HEADMISTRESS, G.I.T.I. (WOMEN),

2230

001-DIRECTION

5,42,415

2,09,897

7,52,312

GIDDERBAHA

AND

## ADMINISTRATION

\*\*\*\*\*

GOVERNMENT OF PUNJAB



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |  |  |            |  |          |          |
|----------|--|--|------------|--|----------|----------|
| 7,52,312 |  |  | TOTAL (MH) |  | 5,42,415 | 2,09,897 |
|----------|--|--|------------|--|----------|----------|

|            |                    |       |  |  |       |       |
|------------|--------------------|-------|--|--|-------|-------|
| INDUSTRIAL | DIRECTOR TECHNICAL | ***** |  |  | ----- | ----- |
| -----      |                    |       |  |  |       |       |

|          |                        |
|----------|------------------------|
| TRAINING | EDUCATION & INDUSTRIAL |
|----------|------------------------|

|     |                  |
|-----|------------------|
| AND | TRAINING, PUNJAB |
|-----|------------------|

|           |
|-----------|
| TECHNICAL |
|-----------|

|           |
|-----------|
| EDUCATION |
|-----------|

|          |  |             |  |  |          |          |
|----------|--|-------------|--|--|----------|----------|
| 7,52,312 |  | TOTAL (DDO) |  |  | 5,42,415 | 2,09,897 |
|----------|--|-------------|--|--|----------|----------|

|  |                          |      |               |  |          |          |
|--|--------------------------|------|---------------|--|----------|----------|
|  | HEADMISTRESS, GOVERNMENT | 2230 | 001-DIRECTION |  | 4,62,887 | 2,39,021 |
|--|--------------------------|------|---------------|--|----------|----------|

7,01,908

INDUSTRIAL TRAINING (WOMEN), AND  
SANGRUR ADMINISTRATION

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 14,54,220 | TOTAL (MH) | 10,05,302 4,48,918 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 14,54,220 | TOTAL (DDO) | 10,05,302 4,48,918 |

|           |                            |       |                |          |          |
|-----------|----------------------------|-------|----------------|----------|----------|
| 14,41,369 | HEADMISTRESS, GOVERNMENT   | 2230  | 001-DIRECTION  | 9,63,266 | 4,78,103 |
|           | INDUSTRIAL TRAINING CENTRE |       | AND            |          |          |
|           | (WOMEN)                    |       | ADMINISTRATION |          |          |
| -----     |                            | ***** | -----          |          |          |
| 14,41,369 | TOTAL (MH)                 |       |                | 9,63,266 | 4,78,103 |

|           |             |          |          |
|-----------|-------------|----------|----------|
|           | *****       |          |          |
| -----     |             | -----    | -----    |
| 14,41,369 | TOTAL (DDO) | 9,63,266 | 4,78,103 |

|          |                                |      |                |          |   |
|----------|--------------------------------|------|----------------|----------|---|
| 1,43,764 | HEADMISTRESS, GOVERNMENT       | 2230 | 001-DIRECTION  | 1,43,764 | 0 |
|          | INDUSTRIAL TRAINING FOR WOMEN, |      | AND            |          |   |
|          | DHURI                          |      | ADMINISTRATION |          |   |

|          |  |            |          |       |  |
|----------|--|------------|----------|-------|--|
|          |  | *****      |          |       |  |
| -----    |  |            | -----    | ----- |  |
| 1,43,764 |  | TOTAL (MH) | 1,43,764 | 0     |  |

|          |             |          |       |
|----------|-------------|----------|-------|
|          | *****       |          |       |
| -----    |             | -----    | ----- |
| 1,43,764 | TOTAL (DDO) | 1,43,764 | 0     |



|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 18,94,738 | HEADMISTRESS, GOVERNMENT      | 2230 | 001-DIRECTION  | 12,39,693 | 6,55,045 |
|           | INDUSTRIAL TRAINING INSTITUTE |      | AND            |           |          |
|           | (WOMEN)                       |      | ADMINISTRATION |           |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |            |       |                     |                  |
| -----                   | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                   |                           |                                |            |       |                     |                  |
|                         |                           |                                | *****      |       | -----               | -----            |
| -----                   |                           |                                |            |       |                     |                  |
| INDUSTRIAL<br>18,94,738 | DIRECTOR TECHNICAL        |                                | TOTAL (MH) |       | 12,39,693           | 6,55,045         |
| TRAINING                | EDUCATION & INDUSTRIAL    |                                |            |       |                     |                  |
| AND                     | TRAINING, PUNJAB          |                                |            |       |                     |                  |
| TECHNICAL               |                           |                                |            |       |                     |                  |
| EDUCATION               |                           |                                |            |       |                     |                  |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 18,94,738 | TOTAL (DDO) | 12,39,693 | 6,55,045 |

|           |                               |      |                |          |          |
|-----------|-------------------------------|------|----------------|----------|----------|
| 14,34,452 | HEADMISTRESS, GOVERNMENT      | 2230 | 001-DIRECTION  | 9,21,073 | 5,13,379 |
|           | INDUSTRIAL TRAINING INSTITUTE |      | AND            |          |          |
|           | (WOMEN), FEROZEPUR            |      | ADMINISTRATION |          |          |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 33,29,190 | TOTAL (MH) | 21,60,766 | 11,68,424 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 33,29,190 | TOTAL (DDO) | 21,60,766 | 11,68,424 |

|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 4,39,130 | HEADMISTRESS,GOVERNMENT       | 2230 | 001-DIRECTION  | 2,87,316 | 1,51,814 |
|          | INDUSTRIAL TRAINING INSTITUTE |      | AND            |          |          |
|          | (WOMEN), KARTARPUR            |      | ADMINISTRATION |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- | -----    |          |
| 4,39,130 |  | TOTAL (MH) |       | 2,87,316 | 1,51,814 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 4,39,130 | TOTAL (DDO) |       |  | 2,87,316 | 1,51,814 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 15,08,089 | HEADMISTRESS,GOVERNMENT       | 2230 | 001-DIRECTION  | 11,32,387 | 3,75,702 |
|           | INDUSTRIAL TRAINING INSTITUTE |      | AND            |           |          |
|           | (WOMEN), KHARAR               |      | ADMINISTRATION |           |          |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

15,08,089

TOTAL (MH)

11,32,387

3,75,702

-----

\*\*\*\*\*

-----

15,08,089

TOTAL (DDO)

11,32,387

3,75,702

16,53,162

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

10,44,604

6,08,558

INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN), KOTKAPURA

ADMINISTRATION

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 16,53,162 |  | TOTAL (MH) | 10,44,604 | 6,08,558 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 16,53,162 |  | TOTAL (DDO) | 10,44,604 | 6,08,558 |

|                        |                        |                               |      |                |          |          |
|------------------------|------------------------|-------------------------------|------|----------------|----------|----------|
| INDUSTRIAL<br>9,93,320 | DIRECTOR TECHNICAL     | HEADMISTRESS, GOVERNMENT      | 2230 | 001-DIRECTION  | 6,55,880 | 3,37,440 |
| TRAINING               | EDUCATION & INDUSTRIAL | INDUSTRIAL TRAINING INSTITUTE |      | AND            |          |          |
| AND                    | TRAINING, PUNJAB       | (WOMEN), MORINDA              |      | ADMINISTRATION |          |          |
| TECHNICAL              |                        |                               |      |                |          |          |
| EDUCATION              |                        |                               |      |                |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 9,93,320 |  | TOTAL (MH) | 6,55,880 | 3,37,440 |



-----

\*\*\*\*\*

-----

9,93,320

TOTAL (DDO)

6,55,880

3,37,440

2,26,858

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

1,50,828

76,030

INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN), PHILLAUR

ADMINISTRATION

-----

\*\*\*\*\*

-----

2,26,858

TOTAL (MH)

1,50,828

76,030

-----

\*\*\*\*\*

-----

2,26,858

TOTAL (DDO)

1,50,828

76,030

4,54,700

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

4,54,700

0

|  |                               |                |  |  |
|--|-------------------------------|----------------|--|--|
|  | INDUSTRIAL TRAINING INSTITUTE | AND            |  |  |
|  | (WOMEN), RAMPURAPHOOL         | ADMINISTRATION |  |  |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
|          |  |            |          |   |
| 4,54,700 |  | TOTAL (MH) | 4,54,700 | 0 |

|          |  |             |          |   |
|----------|--|-------------|----------|---|
|          |  | *****       |          |   |
|          |  |             |          |   |
| 4,54,700 |  | TOTAL (DDO) | 4,54,700 | 0 |

|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 5,14,782 | HEADMISTRESS, GOVERNMENT      | 2230 | 001-DIRECTION  | 3,50,062 | 1,64,720 |
|          | INDUSTRIAL TRAINING INSTITUTE |      | AND            |          |          |
|          | (WOMEN), RAYYA                |      | ADMINISTRATION |          |          |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |





|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 6,97,742 | HEADMISTRESS,GOVERNMENT       | 2230 | 001-DIRECTION  | 4,65,936 | 2,31,806 |
|          | INDUSTRIAL TRAINING INSTITUTE |      | AND            |          |          |
|          | (WOMEN), ZIRA                 |      | ADMINISTRATION |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 12,12,524 | TOTAL (MH) | 8,15,998      3,96,526 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 12,12,524 | TOTAL (DDO) | 8,15,998      3,96,526 |

|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 3,73,990 | HEADMISTRESS,GOVERNMENT       | 2230 | 001-DIRECTION  | 2,07,256 | 1,66,734 |
|          | INDUSTRIAL TRAINING INSTITUTE |      | AND            |          |          |
|          | FOR WOMEN, AHMEDGARH          |      | ADMINISTRATION |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,73,990 | TOTAL (MH) | 2,07,256      1,66,734 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 3,73,990 | TOTAL (DDO) | 2,07,256      1,66,734 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 40,72,177 | HEADMISTRESS, GOVERNMENT      | 2230 | 001-DIRECTION  | 27,40,167 | 13,32,010 |
|           | INDUSTRIAL TRAINING INSTITUTE |      | AND            |           |           |
|           | FOR WOMEN, HOSHIARPUR         |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 40,72,177 | TOTAL (MH) | 27,40,167      13,32,010 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 40,72,177 | TOTAL (DDO) | 27,40,167      13,32,010 |



|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       | -----    | -----    |
| 13,99,731 | TOTAL (DDO) | 9,02,713 | 4,97,018 |

|        |                                        |            |   |        |
|--------|----------------------------------------|------------|---|--------|
| 11,260 | HEADMISTRESS, INDUSTRIAL TRAINING 2235 | 200-OTHER  | 0 | 11,260 |
|        | INSTITUTE (WOMEN), PHAGWARA            | PROGRAMMES |   |        |

|           |            |          |          |
|-----------|------------|----------|----------|
| -----     | *****      | -----    | -----    |
| 14,10,991 | TOTAL (MH) | 9,02,713 | 5,08,278 |

|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       | -----    | -----    |
| 14,10,991 | TOTAL (DDO) | 9,02,713 | 5,08,278 |

|          |                                        |                |          |          |
|----------|----------------------------------------|----------------|----------|----------|
| 5,96,252 | HEADMISTRESS, INDUSTRIAL TRAINING 2230 | 001-DIRECTION  | 3,81,056 | 2,15,196 |
|          | INSTITUTE FOR WOMEN CHUHARCHAK         | AND            |          |          |
|          |                                        | ADMINISTRATION |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 5,96,252 | TOTAL (MH) | 3,81,056 | 2,15,196 |

|          |             |          |          |
|----------|-------------|----------|----------|
| -----    | *****       | -----    | -----    |
| 5,96,252 | TOTAL (DDO) | 3,81,056 | 2,15,196 |

|          |                                        |                |          |          |
|----------|----------------------------------------|----------------|----------|----------|
| 3,57,488 | HEADMISTRESS, INDUSTRIAL TRAINING 2230 | 001-DIRECTION  | 2,40,592 | 1,16,896 |
|          | INSTITUTE FOR WOMEN DHARAMKOT          | AND            |          |          |
|          |                                        | ADMINISTRATION |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 3,57,488 | TOTAL (MH) | 2,40,592 | 1,16,896 |



|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 3,57,488 | TOTAL (DDO) | 2,40,592      1,16,896 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 71,08,738 | PLACEMENT OFFICER,GOVT.ITI | 2230 | 001-DIRECTION  | 46,64,361 | 24,44,377 |
|           | (WOMEN), MOHALI            |      | AND            |           |           |
|           |                            |      | ADMINISTRATION |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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INDUSTRIAL DIRECTOR TECHNICAL

71,08,738

TOTAL (MH)

46,64,361

24,44,377

TRAINING

EDUCATION & INDUSTRIAL

AND

TRAINING, PUNJAB

TECHNICAL

EDUCATION

-----

\*\*\*\*\*

-----

71,08,738

TOTAL (DDO)

46,64,361

24,44,377

76,915

PRINCIPAL, GOVT ITI,

2230

001-DIRECTION

27,950

48,965

ADAMPUR,GOVT ITI, ADAMPUR

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

71,85,653

TOTAL (MH)

46,92,311

24,93,342

-----

\*\*\*\*\*

-----

71,85,653

TOTAL (DDO)

46,92,311

24,93,342

1,84,800

PRINCIPAL, GOVT ITI, DODWA,GOVT 2230

001-DIRECTION

1,84,800

0

ITI, DODWA

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

1,84,800

TOTAL (MH)

1,84,800

0

-----

\*\*\*\*\*

-----

1,84,800

TOTAL (DDO)

1,84,800

0



|        |                                       |                |        |        |
|--------|---------------------------------------|----------------|--------|--------|
| 76,985 | PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230 | 001-DIRECTION  | 57,670 | 19,315 |
|        | ITI, MALOUD                           | AND            |        |        |
|        |                                       | ADMINISTRATION |        |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 76,985 | TOTAL (MH) | 57,670 19,315 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 76,985 | TOTAL (DDO) | 57,670 19,315 |

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 61,40,475 | PRINCIPAL, DAYANAND INDUSTRIAL 2230 | 001-DIRECTION  | 39,68,193 | 21,72,282 |
|           | TRAINING INSTITUTE                  | AND            |           |           |
|           |                                     | ADMINISTRATION |           |           |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

TECHNICAL

EDUCATION

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 60,833 |  | TOTAL (MH) | 60,833 | 0 |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
|        |  | *****       |        |   |
|        |  |             |        |   |
| 60,833 |  | TOTAL (DDO) | 60,833 | 0 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 17,86,443 | PRINCIPAL,GOVERNMENT ART AND | 2230 | 001-DIRECTION  | 11,62,173 | 6,24,270 |
|           | CRAFTS INSTITUTE             |      | AND            |           |          |
|           |                              |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 17,86,443 |  | TOTAL (MH) | 11,62,173 | 6,24,270 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 17,86,443 | TOTAL (DDO) |  | 11,62,173 | 6,24,270 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 17,73,129 | PRINCIPAL,GOVERNMENT CRAFT | 2230 | 001-DIRECTION  | 11,91,122 | 5,82,007 |
|           | TEACHER TRAINING, NABHA    |      | AND            |           |          |
|           |                            |      | ADMINISTRATION |           |          |

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
|           |            | ***** |           |          |
| -----     |            |       | -----     | -----    |
| 17,73,129 | TOTAL (MH) |       | 11,91,122 | 5,82,007 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 17,73,129 | TOTAL (DDO) |  | 11,91,122 | 5,82,007 |

|  |                                 |      |               |           |           |
|--|---------------------------------|------|---------------|-----------|-----------|
|  | PRINCIPAL,GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION | 36,42,907 | 17,49,325 |
|--|---------------------------------|------|---------------|-----------|-----------|

53,92,232

TEACHERS TRAINING AND ADMINISTRATION

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Page 907 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| 53,92,232                 |                           |                                | TOTAL (MH) |       | 36,42,907           | 17,49,325        |

|                      |                        |                                  |      |            |        |   |
|----------------------|------------------------|----------------------------------|------|------------|--------|---|
| INDUSTRIAL<br>20,469 | DIRECTOR TECHNICAL     | PRINCIPAL, GOVERNMENT INDUSTRIAL | 2235 | 200-OTHER  | 20,469 | 0 |
| TRAINING             | EDUCATION & INDUSTRIAL | TEACHERS TRAINING                |      | PROGRAMMES |        |   |
| AND                  | TRAINING, PUNJAB       |                                  |      |            |        |   |



TECHNICAL

## EDUCATION

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 54,12,701 | TOTAL (MH) | 36,63,376 | 17,49,325 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 54,12,701 | TOTAL (DDO) | 36,63,376 | 17,49,325 |
|-----------|-------------|-----------|-----------|

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 17,25,590 | PRINCIPAL,GOVERNMENT INDUSTRIAL  | 2230 | 001-DIRECTION  | 11,49,428 | 5,76,162 |
|           | TRAINING INSTITUTE (W), ANANDPUR |      | AND            |           |          |
|           |                                  |      | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,25,590 | TOTAL (MH) | 11,49,428 | 5,76,162 |
|-----------|------------|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 17,25,590 | TOTAL (DDO) | 11,49,428 | 5,76,162 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 38,48,722 | PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 | 001-DIRECTION  | 25,46,163 | 13,02,559 |
|           | TRAINING INSTITUTE (W), KHEOWALI     | AND            |           |           |
|           |                                      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 38,48,722 | TOTAL (MH) | 25,46,163 | 13,02,559 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 38,48,722 | TOTAL (DDO) | 25,46,163 | 13,02,559 |

|  |                                      |               |           |           |
|--|--------------------------------------|---------------|-----------|-----------|
|  | PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 | 001-DIRECTION | 34,95,876 | 16,85,762 |
|--|--------------------------------------|---------------|-----------|-----------|

51,81,638

TRAINING INSTITUTE (WOEMN), AND  
AMRITSAR ADMINISTRATION

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 51,81,638 | TOTAL (MH) | 34,95,876 | 16,85,762 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 51,81,638 | TOTAL (DDO) | 34,95,876 | 16,85,762 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
| EXPENDITURE            |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----   | -----               | -----       | -----              | -----               | -----            |
| -----                  |         |                     |             |                    |                     |                  |



|                        |                    |                                 |      |           |          |   |
|------------------------|--------------------|---------------------------------|------|-----------|----------|---|
| INDUSTRIAL<br>6,17,740 | DIRECTOR TECHNICAL | PRINCIPAL,GOVERNMENT INDUSTRIAL | 2071 | 115-LEAVE | 6,17,740 | 0 |
|------------------------|--------------------|---------------------------------|------|-----------|----------|---|

|          |                        |                            |  |            |  |  |
|----------|------------------------|----------------------------|--|------------|--|--|
| TRAINING | EDUCATION & INDUSTRIAL | TRAINING INSTITUTE (WOMEN) |  | ENCASHMENT |  |  |
|----------|------------------------|----------------------------|--|------------|--|--|

|     |                  |  |  |          |  |  |
|-----|------------------|--|--|----------|--|--|
| AND | TRAINING, PUNJAB |  |  | BENEFITS |  |  |
|-----|------------------|--|--|----------|--|--|

TECHNICAL

EDUCATION

|           |  |  |            |           |           |  |
|-----------|--|--|------------|-----------|-----------|--|
| -----     |  |  | *****      | -----     | -----     |  |
| 57,99,378 |  |  | TOTAL (MH) | 41,13,616 | 16,85,762 |  |

|           |  |             |  |           |           |  |
|-----------|--|-------------|--|-----------|-----------|--|
| -----     |  | *****       |  | -----     | -----     |  |
| 57,99,378 |  | TOTAL (DDO) |  | 41,13,616 | 16,85,762 |  |

|           |  |                                 |      |                |           |           |
|-----------|--|---------------------------------|------|----------------|-----------|-----------|
| 27,01,735 |  | PRINCIPAL,GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION  | 16,27,306 | 10,74,429 |
|           |  | TRAINING INSTITUTE (WOMEN),     |      | AND            |           |           |
|           |  | BHATINDA                        |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 27,01,735 |  | TOTAL (MH) | 16,27,306 | 10,74,429 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 27,01,735 |  | TOTAL (DDO) | 16,27,306 | 10,74,429 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 29,82,251 | PRINCIPAL,GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION  | 20,73,786 | 9,08,465 |
|           | TRAINING INSTITUTE (WOMEN),     |      | AND            |           |          |
|           | LUDHIANA                        |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 29,82,251 |  | TOTAL (MH) | 20,73,786 | 9,08,465 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 29,82,251 | TOTAL (DDO) | 20,73,786 | 9,08,465 |
|-----------|-------------|-----------|----------|

|        |                                      |           |        |   |
|--------|--------------------------------------|-----------|--------|---|
| 25,764 | PRINCIPAL,GOVERNMENT INDUSTRIAL 2235 | 200-OTHER | 25,764 | 0 |
|--------|--------------------------------------|-----------|--------|---|

|  |                                  |            |  |  |
|--|----------------------------------|------------|--|--|
|  | TRAINING INSTITUTE (WOMEN), MOGA | PROGRAMMES |  |  |
|--|----------------------------------|------------|--|--|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 25,764 | TOTAL (MH) | 25,764 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |             |        |   |
|--------|-------------|--------|---|
| 25,764 | TOTAL (DDO) | 25,764 | 0 |
|--------|-------------|--------|---|

|          |                                      |               |          |          |
|----------|--------------------------------------|---------------|----------|----------|
| 5,49,869 | PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 | 001-DIRECTION | 3,76,919 | 1,72,950 |
|----------|--------------------------------------|---------------|----------|----------|

|  |                             |     |  |  |
|--|-----------------------------|-----|--|--|
|  | TRAINING INSTITUTE (WOMEN), | AND |  |  |
|--|-----------------------------|-----|--|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |        |                |
|--|--------|----------------|
|  | NANGAL | ADMINISTRATION |
|--|--------|----------------|

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
| ----- |  |       |       |       |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | TOTAL (MH) | 3,76,919 | 1,72,950 |
| 5,49,869 |  |            |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |

|          |             |          |          |
|----------|-------------|----------|----------|
|          | TOTAL (DDO) | 3,76,919 | 1,72,950 |
| 5,49,869 |             |          |          |

|                         |                        |                                  |      |               |           |           |
|-------------------------|------------------------|----------------------------------|------|---------------|-----------|-----------|
| INDUSTRIAL<br>49,24,821 | DIRECTOR TECHNICAL     | PRINCIPAL, GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION | 32,74,405 | 16,50,416 |
| TRAINING                | EDUCATION & INDUSTRIAL | TRAINING INSTITUTE (WOMEN),      |      | AND           |           |           |

AND

TRAINING, PUNJAB

RAJPURA

## ADMINISTRATION

## TECHNICAL

## EDUCATION

49,24,821

\*\*\*\*\*

TOTAL (MH)

32,74,405

16,50,416

49,24,821

\*\*\*\*\*

TOTAL (DDO)

32,74,405

16,50,416

2,21,280

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

1,45,306

75,974

TRAINING INSTITUTE (WOMEN),

AND

SUNAM

## ADMINISTRATION

-----

\*\*\*\*\*

TOTAL (MH)

1,45,306

75,974



2,21,280

----- \*\*\*\*\* -----

2,21,280 TOTAL (DDO) 1,45,306 75,974

5,49,889 PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 3,71,589 1,78,300

TRAINING INSTITUTE FOR WOMEN, AND

PATIALA ADMINISTRATION

----- \*\*\*\*\* -----

5,49,889 TOTAL (MH) 3,71,589 1,78,300

83,42,089 2235 102-CHILD 12,05,184 71,36,905

WELFARE

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 83,42,089 |  | TOTAL (MH) | 12,05,184 | 71,36,905 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |
| 88,91,978                 |                           | TOTAL (DDO)                    |       |       | 15,76,773           | 73,15,205        |

|                         |                        |                                  |      |                |           |           |
|-------------------------|------------------------|----------------------------------|------|----------------|-----------|-----------|
| INDUSTRIAL<br>40,76,722 | DIRECTOR TECHNICAL     | PRINCIPAL, GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION  | 27,41,804 | 13,34,918 |
| TRAINING                | EDUCATION & INDUSTRIAL | TRAINING INSTITUTE, (SC) BAGWAIN |      | AND            |           |           |
| AND                     | TRAINING, PUNJAB       | GARHSHANKAR                      |      | ADMINISTRATION |           |           |

TECHNICAL

EDUCATION

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,24,18,811 | TOTAL (MH) | 39,46,988      84,71,823 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,29,68,700 | TOTAL (DDO) | 43,18,577      86,50,123 |

|     |                                      |            |     |   |
|-----|--------------------------------------|------------|-----|---|
| 353 | PRINCIPAL,GOVERNMENT INDUSTRIAL 2235 | 200-OTHER  | 353 | 0 |
|     | TRAINING INSTITUTE, PATIALA          | PROGRAMMES |     |   |

|       |            |            |
|-------|------------|------------|
| ----- | *****      | -----      |
| 353   | TOTAL (MH) | 353      0 |



|       |             |       |       |
|-------|-------------|-------|-------|
|       | *****       |       |       |
| ----- |             | ----- | ----- |
| 353   | TOTAL (DDO) | 353   | 0     |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 66,24,299 | PRINCIPAL,GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION  | 23,26,910 | 42,97,389 |
|           | TRAINING INSTITUTE, RAJPURA     |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 66,24,299 | TOTAL (MH) | 23,26,910 | 42,97,389 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 66,24,299 | TOTAL (DDO) | 23,26,910 | 42,97,389 |

|           |                                 |      |               |           |           |
|-----------|---------------------------------|------|---------------|-----------|-----------|
| 90,88,933 | PRINCIPAL,GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION | 61,58,149 | 29,30,784 |
|-----------|---------------------------------|------|---------------|-----------|-----------|

TRAINING INSTITUTE, RANJIT

AND

AVENUE

ADMINISTRATION

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 90,88,933 | TOTAL (MH) | 61,58,149 | 29,30,784 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 90,88,933 | TOTAL (DDO) | 61,58,149 | 29,30,784 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                         |                    |                                  |      |               |           |           |
|-------------------------|--------------------|----------------------------------|------|---------------|-----------|-----------|
| INDUSTRIAL<br>93,93,089 | DIRECTOR TECHNICAL | PRINCIPAL, GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION | 59,62,034 | 34,31,055 |
|-------------------------|--------------------|----------------------------------|------|---------------|-----------|-----------|

|          |                        |                 |  |     |  |  |
|----------|------------------------|-----------------|--|-----|--|--|
| TRAINING | EDUCATION & INDUSTRIAL | TRAINING, SUNAM |  | AND |  |  |
|----------|------------------------|-----------------|--|-----|--|--|

|     |                  |  |  |                |  |  |
|-----|------------------|--|--|----------------|--|--|
| AND | TRAINING, PUNJAB |  |  | ADMINISTRATION |  |  |
|-----|------------------|--|--|----------------|--|--|

TECHNICAL

EDUCATION

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- |           |           |
| 93,93,089 |  |  | TOTAL (MH) |       | 59,62,034 | 34,31,055 |

|           |             |       |  |  |           |           |
|-----------|-------------|-------|--|--|-----------|-----------|
| -----     | *****       | ----- |  |  |           |           |
| 93,93,089 | TOTAL (DDO) |       |  |  | 59,62,034 | 34,31,055 |

|           |  |                              |      |                |           |           |
|-----------|--|------------------------------|------|----------------|-----------|-----------|
| 48,28,502 |  | PRINCIPAL, GOVT. INDUSTRIAL  | 2230 | 001-DIRECTION  | 29,53,602 | 18,74,900 |
|           |  | TRAINING INSTITUTE FOR WOMEN |      | AND            |           |           |
|           |  |                              |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 48,28,502 | TOTAL (MH) | 29,53,602      18,74,900 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 48,28,502 | TOTAL (DDO) | 29,53,602      18,74,900 |

|        |                                |      |                |        |        |
|--------|--------------------------------|------|----------------|--------|--------|
| 94,891 | PRINCIPAL, GOVT. INDUSTRIAL    | 2230 | 001-DIRECTION  | 74,069 | 20,822 |
|        | TRAINING INSTITUTE, MAKSOADPUR |      | AND            |        |        |
|        |                                |      | ADMINISTRATION |        |        |

|        |            |                    |
|--------|------------|--------------------|
| -----  | *****      | -----              |
| 94,891 | TOTAL (MH) | 74,069      20,822 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |             |  |  |        |        |
|--------|-------------|--|--|--------|--------|
| 94,891 | TOTAL (DDO) |  |  | 74,069 | 20,822 |
|--------|-------------|--|--|--------|--------|

|           |                        |      |                |           |           |
|-----------|------------------------|------|----------------|-----------|-----------|
| 83,36,439 | PRINCIPAL, I.T.I. FDK. | 2230 | 001-DIRECTION  | 53,30,370 | 30,06,069 |
|           |                        |      | AND            |           |           |
|           |                        |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 83,36,439 |  | TOTAL (MH) |       | 53,30,370 | 30,06,069 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 83,36,439 | TOTAL (DDO) |       |  | 53,30,370 | 30,06,069 |

|           |                           |      |               |           |           |
|-----------|---------------------------|------|---------------|-----------|-----------|
| 56,50,332 | PRINCIPAL, I.T.I., BOMIAL | 2230 | 001-DIRECTION | 38,96,837 | 17,53,495 |
|           |                           |      | AND           |           |           |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR         | EXPENDITURE         | EXPENDITURE      |  |
|------------------------|---------------------------|--------------------------------|-------------|---------------|---------------------|------------------|--|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |  |
| EXPENDITURE            |                           |                                |             |               |                     |                  |  |
| -----                  |                           |                                |             |               |                     |                  |  |
| -----                  |                           |                                |             |               |                     |                  |  |
| ADMINISTRATION         |                           |                                |             |               |                     |                  |  |
|                        |                           |                                |             |               |                     |                  |  |
| *****                  |                           |                                |             |               |                     |                  |  |
| -----                  |                           |                                |             |               |                     |                  |  |
|                        |                           |                                | TOTAL (MH)  |               | 38,96,837           | 17,53,495        |  |
| 56,50,332              |                           |                                |             |               |                     |                  |  |
|                        |                           |                                |             |               |                     |                  |  |
| *****                  |                           |                                |             |               |                     |                  |  |
| -----                  |                           |                                |             |               |                     |                  |  |
|                        |                           |                                | TOTAL (DDO) |               | 38,96,837           | 17,53,495        |  |
| 56,50,332              |                           |                                |             |               |                     |                  |  |
|                        |                           |                                |             |               |                     |                  |  |
| INDUSTRIAL             | DIRECTOR TECHNICAL        | PRINCIPAL, INDUSTRIAL TRAINING | 2230        | 001-DIRECTION | 10,75,150           | 4,83,296         |  |
| 15,58,446              |                           |                                |             |               |                     |                  |  |
| TRAINING               | EDUCATION & INDUSTRIAL    | CENTRE MUKATSAR                |             | AND           |                     |                  |  |

AND TRAINING, PUNJAB

## ADMINISTRATION

## TECHNICAL

## EDUCATION

15,58,446

\*\*\*\*\*

TOTAL (MH)

10,75,150

4,83,296

15,58,446

\*\*\*\*\*

TOTAL (DDO)

10,75,150

4,83,296

12,73,000

PRINCIPAL, INDUSTRIAL TRAINING

2071

115-LEAVE

12,73,000

 $\emptyset$ 

INSTITUTE

ENCASHMENT

## BENEFITS

\*\*\*\*\*

|           |            |           |   |
|-----------|------------|-----------|---|
| 12,73,000 | TOTAL (MH) | 12,73,000 | 0 |
|-----------|------------|-----------|---|

|           |      |               |           |           |
|-----------|------|---------------|-----------|-----------|
| 30,87,304 | 2230 | 001-DIRECTION | 19,81,762 | 11,05,542 |
|-----------|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 30,87,304 | TOTAL (MH) | 19,81,762 | 11,05,542 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 43,60,304 | TOTAL (DDO) | 32,54,762 | 11,05,542 |
|-----------|-------------|-----------|-----------|

|           |                                |      |               |          |          |
|-----------|--------------------------------|------|---------------|----------|----------|
| 12,80,030 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 7,99,529 | 4,80,501 |
|-----------|--------------------------------|------|---------------|----------|----------|

INSTITUTE (WOMEN), JAGRAON

AND

ADMINISTRATION



|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 12,80,030 |  | TOTAL (MH) | 7,99,529 | 4,80,501 |

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |       |                     |                  |
| -----                   |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                   |                           |                                |       |       |                     |                  |
|                         |                           | *****                          |       |       | -----               | -----            |
| -----                   |                           |                                |       |       |                     |                  |
| INDUSTRIAL<br>12,80,030 | DIRECTOR TECHNICAL        | TOTAL (DDO)                    |       |       | 7,99,529            | 4,80,501         |
| TRAINING                | EDUCATION & INDUSTRIAL    |                                |       |       |                     |                  |
| AND                     | TRAINING, PUNJAB          |                                |       |       |                     |                  |
| TECHNICAL               |                           |                                |       |       |                     |                  |
| EDUCATION               |                           |                                |       |       |                     |                  |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 62,94,641 | PRINCIPAL,INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 39,68,847 | 23,25,794 |
|           | INSTITUTE , BASSI PATHANA     |      | AND            |           |           |
|           |                               |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 75,74,671 |  | TOTAL (MH) |       | 47,68,376 | 28,06,295 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 75,74,671 | TOTAL (DDO) |  |       | 47,68,376 | 28,06,295 |

|           |                               |      |               |           |   |
|-----------|-------------------------------|------|---------------|-----------|---|
| 10,89,007 | PRINCIPAL,INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 10,89,007 | 0 |
|           | INSTITUTE FOR WOMEN,          |      | AND           |           |   |

## ADMINISTRATION

\* \* \* \* \*

TOTAL (MH)

10,89,007

0

10,89,007

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

16,99,654

8,15,184

25,14,838

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 25,14,838 |  | TOTAL (DDO) | 16,99,654 | 8,15,184 |

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,01,35,135 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 69,20,422 | 32,14,713 |
|             | INSTITUTE MOGA                 |      | AND            |           |           |
|             |                                |      | ADMINISTRATION |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,01,35,135 |  | TOTAL (MH) | 69,20,422 | 32,14,713 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |

-----

|            |                    |       |       |
|------------|--------------------|-------|-------|
| INDUSTRIAL | DIRECTOR TECHNICAL | ***** | ----- |
| -----      |                    |       |       |

TRAINING      EDUCATION & INDUSTRIAL

AND            TRAINING, PUNJAB

TECHNICAL

EDUCATION

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | TOTAL (DDO) | 69,20,422 | 32,14,713 |
| 1,01,35,135 |             |           |           |

|           |                                |      |               |           |           |
|-----------|--------------------------------|------|---------------|-----------|-----------|
| 68,66,814 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 47,60,958 | 21,05,856 |
|-----------|--------------------------------|------|---------------|-----------|-----------|

INSTITUTE NAWANSHAHAR                      AND

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
|             | TOTAL (MH) | 1,16,81,380 | 53,20,569 |
| 1,70,01,949 |            |             |           |



|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 1,30,296 | 2235 | 200-OTHER | 0 | 1,30,296 |
|----------|------|-----------|---|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 1,30,296 | TOTAL (MH) | 0 | 1,30,296 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,71,32,245 | TOTAL (DDO) | 1,16,81,380 | 54,50,865 |
|-------------|-------------|-------------|-----------|

|           |                                |      |               |          |          |
|-----------|--------------------------------|------|---------------|----------|----------|
| 13,47,075 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 9,11,309 | 4,35,766 |
|-----------|--------------------------------|------|---------------|----------|----------|

|                  |                |
|------------------|----------------|
| INSTITUTE SOONDH | AND            |
|                  | ADMINISTRATION |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 13,47,075 | TOTAL (MH) | 9,11,309 | 4,35,766 |
|-----------|------------|----------|----------|

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 13,47,075 | TOTAL (DDO) | 9,11,309      4,35,766 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 94,95,336 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 62,81,274 | 32,14,062 |
|           | INSTITUTE,                     |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 94,95,336 | TOTAL (MH) | 62,81,274      32,14,062 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 58,400 |  | 2235 | 102-CHILD | 58,400 | 0 |
|        |  |      | WELFARE   |        |   |





|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 24,32,440 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 18,28,847 | 6,03,593 |
|           | INSTITUTE, BANUR               |      | AND            |           |          |
|           |                                |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     | -----    |
| 24,90,840 |  | TOTAL (MH) | 18,87,247 | 6,03,593 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,19,86,176 | TOTAL (DDO) | 81,68,521      38,17,655 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 85,56,025 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 56,98,590 | 28,57,435 |
|           | INSTITUTE, BATALA              |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 85,56,025 |  | TOTAL (MH) |       | 56,98,590 | 28,57,435 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 85,56,025 |  | TOTAL (DDO) |       | 56,98,590 | 28,57,435 |

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,48,99,379 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 98,61,952 | 50,37,427 |
|             | INSTITUTE, BHATINDA            |      | AND            |           |           |
|             |                                |      | ADMINISTRATION |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
|             |  |            | ***** |           |           |
|             |  |            |       |           |           |
| 1,48,99,379 |  | TOTAL (MH) |       | 98,61,952 | 50,37,427 |

|             |  |             |       |           |           |
|-------------|--|-------------|-------|-----------|-----------|
|             |  |             | ***** |           |           |
|             |  |             |       |           |           |
| 1,48,99,379 |  | TOTAL (DDO) |       | 98,61,952 | 50,37,427 |

|                                |      |               |           |          |
|--------------------------------|------|---------------|-----------|----------|
| PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 19,69,130 | 9,41,438 |
|--------------------------------|------|---------------|-----------|----------|

AND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 29,10,568 | TOTAL (MH) | 19,69,130 | 9,41,438 |
|-----------|------------|-----------|----------|

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 29,10,568 |  | TOTAL (DDO) | 19,69,130 | 9,41,438 |

|                           |                        |                                |      |                |             |           |
|---------------------------|------------------------|--------------------------------|------|----------------|-------------|-----------|
| INDUSTRIAL<br>2,13,91,150 | DIRECTOR TECHNICAL     | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 1,38,29,310 | 75,61,840 |
| TRAINING                  | EDUCATION & INDUSTRIAL | INSTITUTE, GURDASPUR           |      | AND            |             |           |
| AND                       | TRAINING, PUNJAB       |                                |      | ADMINISTRATION |             |           |
| TECHNICAL                 |                        |                                |      |                |             |           |
| EDUCATION                 |                        |                                |      |                |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,13,91,150 |  | TOTAL (MH) | 1,38,29,310 | 75,61,840 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,13,91,150 |  | TOTAL (DDO) | 1,38,29,310 | 75,61,840 |

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,38,07,250 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 92,02,109 | 46,05,141 |
|             | INSTITUTE, HOSHIARPUR          |      | AND            |           |           |
|             |                                |      | ADMINISTRATION |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     | -----     |
| 1,38,07,250 |  | TOTAL (MH) | 92,02,109 | 46,05,141 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,38,07,250 | TOTAL (DDO) | 92,02,109 46,05,141 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 47,92,762 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 30,67,981 | 17,24,781 |
|           | INSTITUTE, KALANAUR            |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 47,92,762 |  | TOTAL (MH) | 30,67,981 17,24,781 |



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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 47,92,762 | TOTAL (DDO) |  |  | 30,67,981 | 17,24,781 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 32,40,414 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 21,15,566 | 11,24,848 |
|           | INSTITUTE, LOPOKE              |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 32,40,414 | TOTAL (MH) | 21,15,566 | 11,24,848 |
|-----------|------------|-----------|-----------|

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INDUSTRIAL  DIRECTOR  TECHNICAL      *****
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TRAINING      EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

## TECHNICAL

## EDUCATION

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 32,40,414 | TOTAL (DDO) | 21,15,566 | 11,24,848 |
|-----------|-------------|-----------|-----------|

|             |                                |      |               |             |           |
|-------------|--------------------------------|------|---------------|-------------|-----------|
| 1,66,32,097 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 1,10,15,827 | 56,16,270 |
|-------------|--------------------------------|------|---------------|-------------|-----------|

INSTITUTE, LUDHIANA

AND

## ADMINISTRATION

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|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,98,72,511 | TOTAL (MH) | 1,31,31,393 | 67,41,118 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,98,72,511 | TOTAL (DDO) | 1,31,31,393 | 67,41,118 |
|-------------|-------------|-------------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 44,73,206 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 30,14,714 | 14,58,492 |
|           | INSTITUTE, MANUKE              |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 44,73,206 | TOTAL (MH) | 30,14,714 | 14,58,492 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 44,73,206 | TOTAL (DDO) | 30,14,714 | 14,58,492 |
|-----------|-------------|-----------|-----------|



|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 95,28,537 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 62,54,137 | 32,74,400 |
|           | INSTITUTE, NANGAL              |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|       |  |            |       |           |           |
|-------|--|------------|-------|-----------|-----------|
| ----- |  | *****      | ----- | -----     |           |
|       |  | TOTAL (MH) |       | 62,54,137 | 32,74,400 |

|       |             |       |  |           |           |
|-------|-------------|-------|--|-----------|-----------|
| ----- | *****       | ----- |  |           |           |
|       | TOTAL (DDO) |       |  | 62,54,137 | 32,74,400 |

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,29,38,806 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 86,83,044 | 42,55,762 |
|             | INSTITUTE, PATHANKOT           |      | AND            |           |           |
|             |                                |      | ADMINISTRATION |           |           |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 1,79,16,111 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 1,18,20,294 | 60,95,817 |
|             | INSTITUTE, PATIALA             |      | AND            |             |           |
|             |                                |      | ADMINISTRATION |             |           |

|             |  |            |             |             |  |
|-------------|--|------------|-------------|-------------|--|
| -----       |  | *****      | -----       | -----       |  |
| 3,08,54,917 |  | TOTAL (MH) | 2,05,03,338 | 1,03,51,579 |  |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 6,93,468 |  | 2235 | 200-OTHER  | 0 | 6,93,468 |
|          |  |      | PROGRAMMES |   |          |

|          |  |            |       |          |  |
|----------|--|------------|-------|----------|--|
| -----    |  | *****      | ----- | -----    |  |
| 6,93,468 |  | TOTAL (MH) | 0     | 6,93,468 |  |

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 3,15,48,385 | TOTAL (DDO) |  |  | 2,05,03,338 | 1,10,45,047 |
|-------------|-------------|--|--|-------------|-------------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 64,03,912 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 42,83,542 | 21,20,370 |
|           | INSTITUTE, QADIAN              |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 64,03,912 |  | TOTAL (MH) |  | 42,83,542 | 21,20,370 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 64,03,912 | TOTAL (DDO) |  |  | 42,83,542 | 21,20,370 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 80,06,492 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 51,02,441 | 29,04,051 |
|           | INSTITUTE, ROPAR               |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 80,06,492 |  | TOTAL (MH) | 51,02,441 | 29,04,051 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          |       | ----- |                     | -----            |
| -----                  |                           | *****                          |       | ----- |                     | -----            |
| INDUSTRIAL             | DIRECTOR TECHNICAL        | TOTAL (DDO)                    |       |       | 51,02,441           | 29,04,051        |
| 80,06,492              |                           |                                |       |       |                     |                  |
| TRAINING               | EDUCATION & INDUSTRIAL    |                                |       |       |                     |                  |
| AND                    | TRAINING, PUNJAB          |                                |       |       |                     |                  |
| TECHNICAL              |                           |                                |       |       |                     |                  |



EDUCATION

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 82,44,213 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 55,00,512 | 27,43,701 |
|           | INSTITUTE, SAMRALA             |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- | -----       |           |
| 1,62,50,705 |  | TOTAL (MH) |       | 1,06,02,953 | 56,47,752 |

|             |             |       |  |             |           |
|-------------|-------------|-------|--|-------------|-----------|
| -----       | *****       | ----- |  |             |           |
| 1,62,50,705 | TOTAL (DDO) |       |  | 1,06,02,953 | 56,47,752 |

|             |                                |      |               |           |           |
|-------------|--------------------------------|------|---------------|-----------|-----------|
| 1,08,71,330 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 69,86,848 | 38,84,482 |
|             | INSTITUTE, TALWARA             |      | AND           |           |           |

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

69,86,848

38,84,482

1,08,71,330

\*\*\*\*\*

TOTAL (DDO)

69,86,848

38,84,482

1,08,71,330

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

5,44,425

2,64,093

8,08,518

INSTITUTE, INDUSTRIAL TRAINING

AND

INSTITUTE, JAITO

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

5,44,425

2,64,093

8,08,518

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 2,90,897 |  | 2235 | 200-OTHER | 0 | 2,90,897 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 2,90,897 |  | TOTAL (MH) |  | 0 | 2,90,897 |
|----------|--|------------|--|---|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |          |          |
|-----------|--|-------------|--|----------|----------|
| 10,99,415 |  | TOTAL (DDO) |  | 5,44,425 | 5,54,990 |
|-----------|--|-------------|--|----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|                         |                    |                                |      |               |           |          |
|-------------------------|--------------------|--------------------------------|------|---------------|-----------|----------|
| INDUSTRIAL<br>17,93,818 | DIRECTOR TECHNICAL | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 11,70,464 | 6,23,354 |
|-------------------------|--------------------|--------------------------------|------|---------------|-----------|----------|

|          |                        |                  |  |     |  |  |
|----------|------------------------|------------------|--|-----|--|--|
| TRAINING | EDUCATION & INDUSTRIAL | INSTITUTE, JAITU |  | AND |  |  |
|----------|------------------------|------------------|--|-----|--|--|

|     |                  |  |  |                |  |  |
|-----|------------------|--|--|----------------|--|--|
| AND | TRAINING, PUNJAB |  |  | ADMINISTRATION |  |  |
|-----|------------------|--|--|----------------|--|--|

TECHNICAL

EDUCATION

|  |  |  |       |  |       |       |
|--|--|--|-------|--|-------|-------|
|  |  |  | ***** |  | ----- | ----- |
|--|--|--|-------|--|-------|-------|

-----

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 17,93,818 |  |  | TOTAL (MH) |  | 11,70,464 | 6,23,354 |
|-----------|--|--|------------|--|-----------|----------|

|  |  |       |  |  |       |       |
|--|--|-------|--|--|-------|-------|
|  |  | ***** |  |  | ----- | ----- |
|--|--|-------|--|--|-------|-------|

-----

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 17,93,818 |  | TOTAL (DDO) |  |  | 11,70,464 | 6,23,354 |
|-----------|--|-------------|--|--|-----------|----------|

|             |  |                             |      |               |           |           |
|-------------|--|-----------------------------|------|---------------|-----------|-----------|
| 1,32,17,721 |  | PRINCIPAL, JUNIOR TECHNICAL | 2230 | 001-DIRECTION | 86,95,181 | 45,22,540 |
|-------------|--|-----------------------------|------|---------------|-----------|-----------|

|  |  |                    |  |     |  |  |
|--|--|--------------------|--|-----|--|--|
|  |  | SCHOOL, KAPURTHALA |  | AND |  |  |
|--|--|--------------------|--|-----|--|--|

ADMINISTRATION

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,32,17,721 |  | TOTAL (MH) | 86,95,181 | 45,22,540 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,32,17,721 |  | TOTAL (DDO) | 86,95,181 | 45,22,540 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,12,73,713 | PRINCIPAL,MEHAR CHAND       | 2230 | 001-DIRECTION  | 76,36,959 | 36,36,754 |
|             | INDUSTRICAL TRAINING CENTRE |      | AND            |           |           |
|             |                             |      | ADMINISTRATION |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,12,73,713 |  | TOTAL (MH) | 76,36,959 | 36,36,754 |

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|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,12,73,713 | TOTAL (DDO) | 76,36,959 | 36,36,754 |
|-------------|-------------|-----------|-----------|

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 10,26,460 | PRINICIPAL,GOVT. INDUSTRIAL | 2230 | 001-DIRECTION  | 6,79,232 | 3,47,228 |
|           | TRAINING INSTITUTE(WOMEN),  |      | AND            |          |          |
|           | NAWANSHAHR                  |      | ADMINISTRATION |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 10,26,460 | TOTAL (MH) | 6,79,232 | 3,47,228 |
|-----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 10,26,460 | TOTAL (DDO) | 6,79,232 | 3,47,228 |
|-----------|-------------|----------|----------|

|           |                                  |      |               |          |          |
|-----------|----------------------------------|------|---------------|----------|----------|
| 13,12,224 | SUPERINTENDENT (TECH),GOVERNMENT | 2230 | 001-DIRECTION | 8,90,249 | 4,21,975 |
|           | INDUSTRIAL TRAINING INSTITUTE    |      | AND           |          |          |



TRAINING

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE LALRU

AND

AND

TRAINING, PUNJAB

ADMINISTRATION

TECHNICAL

EDUCATION

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70,59,020

TOTAL (MH)

47,05,363

23,53,657

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-----

70,59,020

TOTAL (DDO)

47,05,363

23,53,657

23,49,560

SUPERINTENDENT, GOVERNMENT

2230

001-DIRECTION

15,73,230

7,76,330

INDUSTRIAL TRAINING INSTITUTE,

AND

ADMINISTRATION

\*\*\*\*\*

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-----

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 23,49,560 |  | TOTAL (MH) | 15,73,230 | 7,76,330 |
|-----------|--|------------|-----------|----------|

-----

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
| 23,49,560 | ***** | TOTAL (DDO) | 15,73,230 | 7,76,330 |
|-----------|-------|-------------|-----------|----------|

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 25,15,632 | SUPERINTENDENT, INDUSTRIAL | 2230 | 001-DIRECTION  | 16,58,070 | 8,57,562 |
|           | TRAINING INSTITUTE         |      | AND            |           |          |
|           |                            |      | ADMINISTRATION |           |          |

-----

|           |  |       |            |           |          |
|-----------|--|-------|------------|-----------|----------|
| 25,15,632 |  | ***** | TOTAL (MH) | 16,58,070 | 8,57,562 |
|-----------|--|-------|------------|-----------|----------|

-----

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
| 25,15,632 | ***** | TOTAL (DDO) | 16,58,070 | 8,57,562 |
|-----------|-------|-------------|-----------|----------|

13,81,094

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

9,03,199

4,77,895

TRAINING INSTITUTE SARAINAGA

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                   | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                   |                           |                                |            |       |                     |                  |
|                         |                           |                                | *****      |       | -----               | -----            |
| -----                   |                           |                                |            |       |                     |                  |
| INDUSTRIAL<br>13,81,094 | DIRECTOR TECHNICAL        |                                | TOTAL (MH) |       | 9,03,199            | 4,77,895         |
| TRAINING                | EDUCATION & INDUSTRIAL    |                                |            |       |                     |                  |
| AND                     | TRAINING, PUNJAB          |                                |            |       |                     |                  |
| TECHNICAL               |                           |                                |            |       |                     |                  |

EDUCATION

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 13,81,094 | TOTAL (DDO) | 9,03,199      4,77,895 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 71,75,688 | SUPERINTENDENT, INDUSTRIAL  | 2230 | 001-DIRECTION  | 47,71,383 | 24,04,305 |
|           | TRAINING INSTITUTE, FAZILKA |      | AND            |           |           |
|           |                             |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 85,56,782 | TOTAL (MH) | 56,74,582      28,82,200 |

|       |             |                          |
|-------|-------------|--------------------------|
| ----- | *****       | -----                    |
|       | TOTAL (DDO) | 56,74,582      28,82,200 |



85,56,782

1,07,64,376

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

70,56,549

37,07,827

TRAINING INSTITUTE, FEROZEPUR

AND

ADMINISTRATION

-----

1,07,64,376

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-----

TOTAL (MH)

70,56,549

37,07,827

-----

1,07,64,376

\*\*\*\*\*

-----

TOTAL (DDO)

70,56,549

37,07,827

17,11,758

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

11,39,279

5,72,479

TRAINING INSTITUTE, HARIANA

AND

ADMINISTRATION

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 17,11,758 |  | TOTAL (MH) | 11,39,279 | 5,72,479 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 17,11,758 |  | TOTAL (DDO) | 11,39,279 | 5,72,479 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 36,04,425 | SUPERINTENDENT, INDUSTRIAL | 2230 | 001-DIRECTION  | 23,83,608 | 12,20,817 |
|           | TRAINING INSTITUTE, NABHA  |      | AND            |           |           |
|           |                            |      | ADMINISTRATION |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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-----

36,04,425

\*\*\*\*\*

-----

TOTAL (MH)

23,83,608

12,20,817

-----

\*\*\*\*\*

-----

36,04,425

TOTAL (DDO)

23,83,608

12,20,817

INDUSTRIAL  
3,94,650

DIRECTOR TECHNICAL

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

2,58,860

1,35,790

TRAINING

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE, SULTANPUR

AND

AND

TRAINING, PUNJAB

ADMINISTRATION

TECHNICAL

EDUCATION

-----

\*\*\*\*\*

-----

TOTAL (MH)

2,58,860

1,35,790

3,94,650

-----

\*\*\*\*\*

-----

3,94,650

TOTAL (DDO)

2,58,860

1,35,790

9,87,020

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

7,17,220

2,69,800

TRAINING INSTITUTE, TALWANDI AND

CHAUDHRIAN ADMINISTRATION

-----

\*\*\*\*\*

-----

9,87,020

TOTAL (MH)

7,17,220

2,69,800

-----

\*\*\*\*\*

-----

9,87,020

TOTAL (DDO)

7,17,220

2,69,800

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 16,86,960 | SUPERINTENDENT, INDUSTRIAL | 2230 | 001-DIRECTION  | 11,14,600 | 5,72,360 |
|           | TRAINING INSTITUTE, UTALAN |      | AND            |           |          |
|           |                            |      | ADMINISTRATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 16,86,960 |  | TOTAL (MH) |       | 11,14,600 | 5,72,360 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 16,86,960 | TOTAL (DDO) |  |       | 11,14,600 | 5,72,360 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 13,05,692 | SUPERINTENDENT, INDUSTRIAL  | 2230 | 001-DIRECTION  | 8,79,798 | 4,25,894 |
|           | TRAINING INSTITUTE, NAKODAR |      | AND            |          |          |
|           |                             |      | ADMINISTRATION |          |          |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 13,05,692                 |                           |                                | TOTAL (MH) |       | 8,79,798            | 4,25,894         |
|                           |                           |                                |            |       |                     |                  |
|                           |                           |                                |            |       |                     |                  |
| INDUSTRIAL                | DIRECTOR TECHNICAL        | *****                          |            |       | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| TRAINING                  | EDUCATION & INDUSTRIAL    |                                |            |       |                     |                  |
|                           |                           |                                |            |       |                     |                  |
| AND                       | TRAINING, PUNJAB          |                                |            |       |                     |                  |
|                           |                           |                                |            |       |                     |                  |
| TECHNICAL                 |                           |                                |            |       |                     |                  |
|                           |                           |                                |            |       |                     |                  |
| EDUCATION                 |                           |                                |            |       |                     |                  |
|                           |                           |                                |            |       |                     |                  |
|                           |                           |                                |            |       |                     |                  |
| 13,05,692                 |                           | TOTAL (DDO)                    |            |       | 8,79,798            | 4,25,894         |

|              |  |              |              |
|--------------|--|--------------|--------------|
| *****        |  | -----        |              |
| -----        |  |              |              |
| TOTAL (CCO)  |  | 29,23,54,340 | 15,81,22,862 |
| 45,04,77,202 |  |              |              |

|          |                     |                              |      |                |          |          |
|----------|---------------------|------------------------------|------|----------------|----------|----------|
| 3,81,204 | DIRECTOR, TECHNICAL | ADVISOR TECHNICAL            | 2202 | 109-GOVERNMENT | 2,53,586 | 1,27,618 |
|          | EDUCATION, PUNJAB   | EDUCATION,DIRECTOR TECHNICAL |      | SECONDARY      |          |          |
|          |                     | EDUCATION                    |      | SCHOOLS        |          |          |

|            |  |           |          |  |
|------------|--|-----------|----------|--|
| -----      |  | *****     | -----    |  |
|            |  |           |          |  |
| TOTAL (MH) |  | 11,33,384 | 5,53,512 |  |
| 16,86,896  |  |           |          |  |

|             |  |           |          |  |
|-------------|--|-----------|----------|--|
| -----       |  | *****     | -----    |  |
|             |  |           |          |  |
| TOTAL (DDO) |  | 11,33,384 | 5,53,512 |  |
| 16,86,896   |  |           |          |  |

2,25,02,503

DIRECTOR, TECHNICAL  
  
EDUCATION, CHANDIGARH

2203

001-DIRECTION  
  
AND  
  
ADMINISTRATION

1,48,20,653

76,81,850

4,96,80,000

102-ASSISTANCE  
  
TO UNIVERSITIES  
  
FOR TECHNICAL  
  
EDUCATION

0

4,96,80,000

2,33,78,000

789-SPECIAL  
  
COMPONENT PLAN  
  
FOR SCHEDULED  
  
CASTES

0

2,33,78,000

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9,55,60,503

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TOTAL (MH)

1,48,20,653

8,07,39,850



|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 9,55,60,503 |  | TOTAL (DDO) | 1,48,20,653 | 8,07,39,850 |

|           |                                       |                 |           |           |
|-----------|---------------------------------------|-----------------|-----------|-----------|
| 60,13,131 | PRICNIPAL,GOVERNMENT POLYTECHNIC 2203 | 105-POLYTECHNIC | 37,87,662 | 22,25,469 |
|           | COLLEGE                               | S               |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 60,13,131 |  | TOTAL (MH) | 37,87,662 | 22,25,469 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 60,13,131 |  | TOTAL (DDO) | 37,87,662 | 22,25,469 |

|                                               |                      |      |                 |             |           |
|-----------------------------------------------|----------------------|------|-----------------|-------------|-----------|
| INDUSTRIAL DIRECTOR, TECHNICAL<br>2,43,05,773 | PRINCIPAL GOVERNMENT | 2203 | 105-POLYTECHNIC | 1,66,45,704 | 76,60,069 |
| TRAINING EDUCATION, PUNJAB                    | POLYTECHNICAL, FOR   |      | S               |             |           |
| AND                                           | WOMEN, AMRITSAR      |      |                 |             |           |
| TECHNICAL                                     |                      |      |                 |             |           |
| EDUCATION                                     |                      |      |                 |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,43,05,773 |  | TOTAL (MH) | 1,66,45,704 | 76,60,069 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,43,05,773 |  | TOTAL (DDO) | 1,66,45,704 | 76,60,069 |

|             |                      |      |                 |             |           |
|-------------|----------------------|------|-----------------|-------------|-----------|
| 2,94,15,331 | PRINCIPAL GOVERNMENT | 2203 | 105-POLYTECHNIC | 2,01,94,276 | 92,21,055 |
|-------------|----------------------|------|-----------------|-------------|-----------|

|  |                        |  |   |  |  |
|--|------------------------|--|---|--|--|
|  | POLYTECHNICAL,AMRITSAR |  | S |  |  |
|--|------------------------|--|---|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,94,15,331 |  | TOTAL (MH) |  | 2,01,94,276 | 92,21,055 |
|-------------|--|------------|--|-------------|-----------|

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 1,48,670 |  | 2235 | 200-OTHER | 0 | 1,48,670 |
|----------|--|------|-----------|---|----------|

|  |            |  |  |  |  |
|--|------------|--|--|--|--|
|  | PROGRAMMES |  |  |  |  |
|--|------------|--|--|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 1,48,670 |  | TOTAL (MH) |  | 0 | 1,48,670 |
|----------|--|------------|--|---|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,95,64,001 | TOTAL (DD0) |  |  | 2,01,94,276 | 93,69,725 |
|-------------|-------------|--|--|-------------|-----------|

|             |                                |      |                 |             |           |
|-------------|--------------------------------|------|-----------------|-------------|-----------|
| 2,38,72,692 | PRINCIPAL, JAGATRAM GOVERNMENT | 2203 | 105-POLYTECHNIC | 1,63,56,899 | 75,15,793 |
|             | POLYTECHNICAL,HOSHIARPUR       |      | S               |             |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
| 2,38,72,692 |  | TOTAL (MH) |       | 1,63,56,899 | 75,15,793 |

|             |             |       |  |             |           |
|-------------|-------------|-------|--|-------------|-----------|
| -----       | *****       | ----- |  |             |           |
| 2,38,72,692 | TOTAL (DDO) |       |  | 1,63,56,899 | 75,15,793 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

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INDUSTRIAL DIRECTOR, TECHNICAL PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 67,02,821 36,04,222  
1,03,07,043

TRAINING EDUCATION, PUNJAB POLYTECHNIC COLLEGE S

AND

TECHNICAL

EDUCATION

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1,03,07,043 TOTAL (MH) 67,02,821 36,04,222

----- \*\*\*\*\* -----

1,03,07,043 TOTAL (DDO) 67,02,821 36,04,222

33,55,120 PRINCIPAL, GOVERNMENT INSTITUTE 2203 105-POLYTECHNIC 22,35,416 11,19,704

OF LEATHER AND FOOTWEAR S



## TECHNOLOGY

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 33,55,120 | TOTAL (MH) | 22,35,416 | 11,19,704 |
|-----------|------------|-----------|-----------|

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 23,455 | 2235 | 200-OTHER | 0 | 23,455 |
|--------|------|-----------|---|--------|

## PROGRAMMES

|        |            |   |        |
|--------|------------|---|--------|
| 23,455 | TOTAL (MH) | 0 | 23,455 |
|--------|------------|---|--------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 33,78,575 | TOTAL (DDO) | 22,35,416 | 11,43,159 |
|-----------|-------------|-----------|-----------|

|             |                                       |                 |             |           |
|-------------|---------------------------------------|-----------------|-------------|-----------|
| 1,50,43,906 | PRINCIPAL,GOVERNMENT POLYTECHNIC 2203 | 105-POLYTECHNIC | 1,03,04,478 | 47,39,428 |
|-------------|---------------------------------------|-----------------|-------------|-----------|

S

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TOTAL (MH)

1,03,04,478

47,39,428

1,50,43,906

\*\*\*\*\*

TOTAL (DDO)

1,03,04,478

47,39,428

1,50,43,906

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203

105-POLYTECHNIC

88,33,274

52,07,678

1,40,40,952

COLLEGE

S

\*\*\*\*\*

TOTAL (MH)

88,33,274

52,07,678

1,40,40,952

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | TOTAL (DDO)                    |       |       | 88,33,274           | 52,07,678        |
| 1,40,40,952            |                           |                                |       |       |                     |                  |

|             |                     |                                   |      |                 |           |           |
|-------------|---------------------|-----------------------------------|------|-----------------|-----------|-----------|
| INDUSTRIAL  | DIRECTOR, TECHNICAL | PRINCIPAL, GOVERNMENT POLYTECHNIC | 2203 | 105-POLYTECHNIC | 87,43,993 | 45,65,592 |
| 1,33,09,585 |                     |                                   |      |                 |           |           |

|          |                   |          |  |   |  |  |
|----------|-------------------|----------|--|---|--|--|
| TRAINING | EDUCATION, PUNJAB | COLLEGE, |  | S |  |  |
|----------|-------------------|----------|--|---|--|--|

AND

TECHNICAL

EDUCATION

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |



|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,73,50,537 | TOTAL (MH) | 1,75,77,267 | 97,73,270 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,73,50,537 | TOTAL (DDO) | 1,75,77,267 | 97,73,270 |
|-------------|-------------|-------------|-----------|

|             |                                       |                 |             |           |
|-------------|---------------------------------------|-----------------|-------------|-----------|
| 1,97,95,899 | PRINCIPAL,GOVERNMENT POLYTECHNIC 2203 | 105-POLYTECHNIC | 1,27,23,602 | 70,72,297 |
|             | FOR WOMEN, LUDHIANA                   | S               |             |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,97,95,899 | TOTAL (MH) | 1,27,23,602 | 70,72,297 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,97,95,899 | TOTAL (DDO) | 1,27,23,602 | 70,72,297 |
|-------------|-------------|-------------|-----------|

|             |                                       |                 |             |             |
|-------------|---------------------------------------|-----------------|-------------|-------------|
| 3,38,45,344 | PRINCIPAL,GOVERNMENT POLYTECHNIC 2203 | 105-POLYTECHNIC | 2,27,98,568 | 1,10,46,776 |
|             | FOR WOMEN, PATIALA                    | S               |             |             |

|             |           |  |             |             |
|-------------|-----------|--|-------------|-------------|
|             | *****     |  |             |             |
|             |           |  |             |             |
| 3,38,45,344 | TOTAL(MH) |  | 2,27,98,568 | 1,10,46,776 |

|             |            |  |             |             |
|-------------|------------|--|-------------|-------------|
|             | *****      |  |             |             |
|             |            |  |             |             |
| 3,38,45,344 | TOTAL(DDO) |  | 2,27,98,568 | 1,10,46,776 |

|             |                                       |                 |             |           |
|-------------|---------------------------------------|-----------------|-------------|-----------|
| 1,96,10,354 | PRINCIPAL,GOVERNMENT POLYTECHNIC 2203 | 105-POLYTECHNIC | 1,39,06,718 | 57,03,636 |
|             | GURU TEG BAHADURGARH(MOGA)            | S               |             |           |

|             |           |  |             |           |
|-------------|-----------|--|-------------|-----------|
|             | *****     |  |             |           |
|             |           |  |             |           |
| 1,96,10,354 | TOTAL(MH) |  | 1,39,06,718 | 57,03,636 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 1,96,10,354 |  | TOTAL (DDO) | 1,39,06,718 | 57,03,636 |

|             |                       |      |                 |             |             |
|-------------|-----------------------|------|-----------------|-------------|-------------|
| 3,44,38,185 | PRINCIPAL, GOVERNMENT | 2203 | 105-POLYTECHNIC | 2,28,85,177 | 1,15,53,008 |
|             | POLYTECHNIC, BHATINDA |      | S               |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 3,44,38,185 |  | TOTAL (MH) | 2,28,85,177 | 1,15,53,008 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 3,44,38,185 |  | TOTAL (DDO) | 2,28,85,177 | 1,15,53,008 |

|                         |                     |                          |      |                 |           |           |
|-------------------------|---------------------|--------------------------|------|-----------------|-----------|-----------|
| INDUSTRIAL<br>82,69,111 | DIRECTOR, TECHNICAL | PRINCIPAL, GOVERNMENT    | 2203 | 105-POLYTECHNIC | 52,71,861 | 29,97,250 |
| TRAINING                | EDUCATION, PUNJAB   | POLYTECHNICAL BHIKHIWIND |      | S               |           |           |

AND

TECHNICAL

EDUCATION

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 82,69,111 |  | TOTAL (MH) | 52,71,861 | 29,97,250 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 82,69,111 |  | TOTAL (DDO) | 52,71,861 | 29,97,250 |

|             |                      |      |                 |           |           |
|-------------|----------------------|------|-----------------|-----------|-----------|
| 1,04,18,341 | PRINCIPAL,GOVERNMENT | 2203 | 105-POLYTECHNIC | 67,87,650 | 36,30,691 |
|-------------|----------------------|------|-----------------|-----------|-----------|

|  |                                |  |   |  |  |
|--|--------------------------------|--|---|--|--|
|  | POLYTECHNICAL FOR WOMEN, ROPAR |  | S |  |  |
|--|--------------------------------|--|---|--|--|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,04,18,341 |  | TOTAL (MH) |  | 67,87,650 | 36,30,691 |
|-------------|--|------------|--|-----------|-----------|

|       |       |  |       |       |  |
|-------|-------|--|-------|-------|--|
| ----- | ***** |  | ----- | ----- |  |
|-------|-------|--|-------|-------|--|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,04,18,341 | TOTAL (DDO) |  |  | 67,87,650 | 36,30,691 |
|-------------|-------------|--|--|-----------|-----------|

|             |                      |      |                 |             |           |
|-------------|----------------------|------|-----------------|-------------|-----------|
| 2,02,67,542 | PRINCIPAL,GOVERNMENT | 2203 | 105-POLYTECHNIC | 1,42,28,789 | 60,38,753 |
|-------------|----------------------|------|-----------------|-------------|-----------|

|  |                       |  |   |  |  |
|--|-----------------------|--|---|--|--|
|  | POLYTECHNICAL, BATALA |  | S |  |  |
|--|-----------------------|--|---|--|--|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,02,67,542 |  | TOTAL (MH) |  | 1,42,28,789 | 60,38,753 |
|-------------|--|------------|--|-------------|-----------|



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,02,67,542 | TOTAL (DDO) | 1,42,28,789      60,38,753 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 53,00,301 | PRINCIPAL,GOVT. INSTITUTE OF | 2203 | 105-POLYTECHNIC | 33,30,111 | 19,70,190 |
|           | TEXTILE CHEMISTRY & KNITTING |      | S               |           |           |
|           | TECHNOLOGY, LUDHIANA         |      |                 |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 53,00,301 | TOTAL (MH) | 33,30,111      19,70,190 |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|            |                     |       |  |  |       |       |
|------------|---------------------|-------|--|--|-------|-------|
| INDUSTRIAL | DIRECTOR, TECHNICAL | ***** |  |  | ----- | ----- |
| -----      |                     |       |  |  |       |       |

|          |                   |
|----------|-------------------|
| TRAINING | EDUCATION, PUNJAB |
|----------|-------------------|

AND

TECHNICAL

EDUCATION

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | TOTAL (DDO) |  | 33,30,111 | 19,70,190 |
| 53,00,301 |             |  |           |           |

|             |                                  |      |                 |             |           |
|-------------|----------------------------------|------|-----------------|-------------|-----------|
|             | PRINCIPAL, GOVT. POLYTECHNIC FOR | 2203 | 105-POLYTECHNIC | 1,33,17,808 | 68,24,218 |
| 2,01,42,026 |                                  |      |                 |             |           |

|                  |   |
|------------------|---|
| WOMEN, JALANDHAR | S |
|------------------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
| ----- |       |       |       |

|             |            |  |             |           |
|-------------|------------|--|-------------|-----------|
|             | TOTAL (MH) |  | 1,66,47,919 | 87,94,408 |
| 2,54,42,327 |            |  |             |           |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,54,42,327 | TOTAL (DDO) | 1,66,47,919 | 87,94,408 |

|        |                                |      |            |   |        |
|--------|--------------------------------|------|------------|---|--------|
| 29,177 | PRINCIPAL, INDUSTRIAL TRAINING | 2235 | 200-OTHER  | 0 | 29,177 |
|        | INSTITUTE, FAZILKA             |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 29,177 | TOTAL (MH) | 0     | 29,177 |

|        |             |       |        |
|--------|-------------|-------|--------|
| -----  | *****       | ----- | -----  |
| 29,177 | TOTAL (DDO) | 0     | 29,177 |

|             |                                 |      |                 |             |           |
|-------------|---------------------------------|------|-----------------|-------------|-----------|
| 2,21,44,671 | PRINCIPAL, POLYTECHNIC COLLEGE, | 2203 | 105-POLYTECHNIC | 1,49,88,291 | 71,56,380 |
|             | KHUNIMAJRA                      |      | S               |             |           |



|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 2,21,44,671 |  | TOTAL (MH) | 1,49,88,291 | 71,56,380 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,21,44,671 |  | TOTAL (DDO) | 1,49,88,291 | 71,56,380 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 40,04,666 | PRINCIPAL, PUNJAB GOVERNMENT | 2203 | 105-POLYTECHNIC | 27,47,975 | 12,56,691 |
|           | INSTITUTE OF GARMENTS        |      | S               |           |           |
|           | TECHNOLOGY                   |      |                 |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 40,04,666 |  | TOTAL (MH) | 27,47,975 | 12,56,691 |

|       |  |  |
|-------|--|--|
| ***** |  |  |
|-------|--|--|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| 40,04,666              |                           | TOTAL (DDO)                    |       |       | 27,47,975           | 12,56,691        |

|                         |                     |                                 |      |                 |           |           |
|-------------------------|---------------------|---------------------------------|------|-----------------|-----------|-----------|
| INDUSTRIAL<br>83,81,554 | DIRECTOR, TECHNICAL | PRINCIPAL,PUNJAB GOVERNMENT     | 2203 | 105-POLYTECHNIC | 55,13,216 | 28,68,338 |
| TRAINING                | EDUCATION, PUNJAB   | INSTITUTE OF TEXTILE TECHNOLOGY |      | S               |           |           |

AND

TECHNICAL

EDUCATION

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|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,23,86,220 | TOTAL (MH) | 82,61,191 | 41,25,029 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,23,86,220 | TOTAL (DDO) | 82,61,191 | 41,25,029 |
|-------------|-------------|-----------|-----------|

|             |                                 |      |                 |           |           |
|-------------|---------------------------------|------|-----------------|-----------|-----------|
| 1,22,76,626 | PRINCIPAL,S. AMARJIT SINGH SAHI | 2203 | 105-POLYTECHNIC | 82,95,139 | 39,81,487 |
|             | GOVERNMENT POLYTECHNIC COLEGE,  |      | S               |           |           |
|             | TALWARA                         |      |                 |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,22,76,626 | TOTAL (MH) | 82,95,139 | 39,81,487 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,22,76,626 | TOTAL (DDO) | 82,95,139 | 39,81,487 |
|-------------|-------------|-----------|-----------|

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 46,04,447 | PRINCIPAL,SHAHEED NAND SINGH | 2203 | 105-POLYTECHNIC | 31,19,001 | 14,85,446 |
|-----------|------------------------------|------|-----------------|-----------|-----------|

|  |                                |  |   |  |  |
|--|--------------------------------|--|---|--|--|
|  | GOVERNMENT POLYTECHNIC COLLEGE |  | S |  |  |
|--|--------------------------------|--|---|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |           |  |           |           |
|-----------|--|-----------|--|-----------|-----------|
| 46,04,447 |  | TOTAL(MH) |  | 31,19,001 | 14,85,446 |
|-----------|--|-----------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 46,04,447 | TOTAL(DDO) |  |  | 31,19,001 | 14,85,446 |
|-----------|------------|--|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|              |            |  |  |              |              |
|--------------|------------|--|--|--------------|--------------|
| 90,97,82,811 | TOTAL(CCO) |  |  | 55,11,47,008 | 35,86,35,803 |
|--------------|------------|--|--|--------------|--------------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |  |  |  |              |              |
|-------------|--|--|--|--------------|--------------|
| TOTAL(DEPT) |  |  |  | 55,11,47,008 | 35,86,35,803 |
|-------------|--|--|--|--------------|--------------|

90,97,82,811

|                        |                                     |                                                              |      |                          |          |   |
|------------------------|-------------------------------------|--------------------------------------------------------------|------|--------------------------|----------|---|
| INDUSTRIES<br>1,62,160 | DIRECTOR, INDUSTRIES,<br><br>PUNJAB | PROJECT MANAGER,DISTRICT<br><br>INDUSTRIES CENTRE, FEROZEPUR | 2235 | 102-CHILD<br><br>WELFARE | 1,62,160 | 0 |
|------------------------|-------------------------------------|--------------------------------------------------------------|------|--------------------------|----------|---|

|             |  |  |  |              |             |   |
|-------------|--|--|--|--------------|-------------|---|
| 7,00,84,500 |  |  |  | 102-PENSIONS | 7,00,84,500 | 0 |
|-------------|--|--|--|--------------|-------------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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UNDER SOCIAL

SECURITY

SCHEMES



|                        |                                     |                                                             |      |                             |          |   |
|------------------------|-------------------------------------|-------------------------------------------------------------|------|-----------------------------|----------|---|
| INDUSTRIES<br>5,55,703 | DIRECTOR, INDUSTRIES,<br><br>PUNJAB | PROJECT MANAGER,DISTRICT<br><br>INDUSTRIES CENTRE,FEROZEPUR | 2235 | 200-OTHER<br><br>PROGRAMMES | 5,55,703 | 0 |
|------------------------|-------------------------------------|-------------------------------------------------------------|------|-----------------------------|----------|---|

|             |  |  |            |       |             |   |
|-------------|--|--|------------|-------|-------------|---|
| -----       |  |  | *****      | ----- |             |   |
| 7,08,02,363 |  |  | TOTAL (MH) |       | 7,08,02,363 | 0 |

|             |  |             |  |       |             |   |
|-------------|--|-------------|--|-------|-------------|---|
| -----       |  | *****       |  | ----- |             |   |
| 7,08,02,363 |  | TOTAL (DDO) |  |       | 7,08,02,363 | 0 |

|          |  |                            |      |                          |          |   |
|----------|--|----------------------------|------|--------------------------|----------|---|
| 6,65,640 |  | A.R.C.S.,A.R.C.S., NAKODAR | 2235 | 102-CHILD<br><br>WELFARE | 6,65,640 | 0 |
|----------|--|----------------------------|------|--------------------------|----------|---|

|       |  |  |  |                                                                 |       |   |
|-------|--|--|--|-----------------------------------------------------------------|-------|---|
| 4,800 |  |  |  | 102-PENSIONS<br><br>UNDER SOCIAL<br><br>SECURITY<br><br>SCHEMES | 4,800 | 0 |
|-------|--|--|--|-----------------------------------------------------------------|-------|---|

|           |  |           |          |          |
|-----------|--|-----------|----------|----------|
| 11,60,320 |  | 200-OTHER | 2,64,924 | 8,95,396 |
|-----------|--|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 18,30,760 | TOTAL (MH) | 9,35,364 | 8,95,396 |
|-----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 18,30,760 | TOTAL (DDO) | 9,35,364 | 8,95,396 |
|-----------|-------------|----------|----------|

|             |                             |      |               |             |             |
|-------------|-----------------------------|------|---------------|-------------|-------------|
| 5,20,76,544 | ASSISTANT CONTROLLER (F&A), | 2851 | 001-DIRECTION | 3,47,93,341 | 1,72,83,203 |
|-------------|-----------------------------|------|---------------|-------------|-------------|

|                           |     |
|---------------------------|-----|
| DEPARTMENT OF INDUSTRIES, | AND |
|---------------------------|-----|

|                    |                |
|--------------------|----------------|
| PUNJAB, CHANDIGARH | ADMINISTRATION |
|--------------------|----------------|

|             |  |               |           |           |
|-------------|--|---------------|-----------|-----------|
| 1,52,66,000 |  | 105-KHADI AND | 96,28,000 | 56,38,000 |
|-------------|--|---------------|-----------|-----------|

VILLAGE

|              |  |  |  |                |              |  |       |
|--------------|--|--|--|----------------|--------------|--|-------|
|              |  |  |  | INDUSTRIES     |              |  |       |
| 75,00,00,000 |  |  |  | 190-ASSISTANCE | 75,00,00,000 |  | 0     |
|              |  |  |  | TO PUBLIC      |              |  |       |
|              |  |  |  | SECTOR AND     |              |  |       |
|              |  |  |  | OTHER          |              |  |       |
|              |  |  |  | UNDERTAKINGS   |              |  |       |
|              |  |  |  |                |              |  |       |
| 3,050        |  |  |  | 800-OTHER      | 0            |  | 3,050 |
|              |  |  |  | EXPENDITURE    |              |  |       |

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| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |
| -----       |                           |                                |      |      |                     |                  |
| -----       |                           |                                |      |      |                     |                  |

|              |  |  |            |  |              |             |
|--------------|--|--|------------|--|--------------|-------------|
| 81,73,45,594 |  |  | TOTAL (MH) |  | 79,44,21,341 | 2,29,24,253 |
|--------------|--|--|------------|--|--------------|-------------|

|            |                       |       |  |  |       |       |
|------------|-----------------------|-------|--|--|-------|-------|
| INDUSTRIES | DIRECTOR, INDUSTRIES, | ***** |  |  | ----- | ----- |
| -----      |                       |       |  |  |       |       |
|            | PUNJAB                |       |  |  |       |       |

|              |  |             |  |  |              |             |
|--------------|--|-------------|--|--|--------------|-------------|
| 81,73,45,594 |  | TOTAL (DDO) |  |  | 79,44,21,341 | 2,29,24,253 |
|--------------|--|-------------|--|--|--------------|-------------|

|           |  |                           |      |            |          |          |
|-----------|--|---------------------------|------|------------|----------|----------|
| 11,03,466 |  | ASSISTANT CONTROLLER,F&A, | 2235 | 200-OTHER  | 9,66,480 | 1,36,986 |
|           |  | DEPARTMENT OF INDUSTRIES, |      | PROGRAMMES |          |          |
|           |  | PUNJAB, CHANDIGARH        |      |            |          |          |

|              |  |  |            |       |              |             |
|--------------|--|--|------------|-------|--------------|-------------|
| -----        |  |  | *****      | ----- |              |             |
|              |  |  |            |       |              |             |
| 81,84,49,060 |  |  | TOTAL (MH) |       | 79,53,87,821 | 2,30,61,239 |

|              |             |                               |
|--------------|-------------|-------------------------------|
| -----        | *****       | -----                         |
| 81,84,49,060 | TOTAL (DDO) | 79,53,87,821      2,30,61,239 |

|           |                                                            |                          |
|-----------|------------------------------------------------------------|--------------------------|
| 39,39,203 | ASSISTANT CONTROLLER,OFFICE OF      2057      101-PURCHASE | 26,09,197      13,30,006 |
|           | CONTROLLER OF STORES, PUNJAB,                              |                          |
|           | CHANDIGARH                                                 |                          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 39,39,203 | TOTAL (MH) | 26,09,197      13,30,006 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 39,39,203 | TOTAL (DDO) | 26,09,197      13,30,006 |

|                                                           |                    |
|-----------------------------------------------------------|--------------------|
| ASSISTANT REGISTRAR,CO-OPERATIVE      2235      200-OTHER | 16,080      12,700 |
|-----------------------------------------------------------|--------------------|

28,780

SOCIETY

PROGRAMMES

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\*\*\*\*\*

-----

28,780

TOTAL (MH)

16,080

12,700

-----

\*\*\*\*\*

-----

28,780

TOTAL (DDO)

16,080

12,700

1,10,445

CHILD DEVELOPMENT AND PANCHAYAT 2071

101-SUPERANNUAT

73,630

36,815

OFFICER,CHILD DEVELOPMENT AND

ION AND

PANCHAYAT OFFICER,JALALABAD

RETIREMENT

ALLOWANCES

-----

\*\*\*\*\*

-----

1,10,445

TOTAL (MH)

73,630

36,815



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 21,33,231 |  | TOTAL (MH) | 14,13,183 | 7,20,048 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 21,33,231 |  | TOTAL (DDO) | 14,13,183 | 7,20,048 |

|          |                              |      |                |          |          |
|----------|------------------------------|------|----------------|----------|----------|
| 7,96,800 | DEPUTY DIRECTOR, INDUSTRIES, | 2230 | 001-DIRECTION  | 5,00,029 | 2,96,771 |
|          | PUNJAB                       |      | AND            |          |          |
|          |                              |      | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
| -----    |  |            | -----    | -----    |
| 7,96,800 |  | TOTAL (MH) | 5,00,029 | 2,96,771 |

|  |  |       |       |       |
|--|--|-------|-------|-------|
|  |  | ***** |       |       |
|  |  |       | ----- | ----- |



-----

|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
| 7,96,800 | TOTAL (DDO) |  |  | 5,00,029 | 2,96,771 |
|----------|-------------|--|--|----------|----------|

|           |                              |      |             |           |          |
|-----------|------------------------------|------|-------------|-----------|----------|
| 16,94,311 | DIRECTOR,DIRECTOR OF BOILERS | 2230 | 102-WORKING | 11,88,147 | 5,06,164 |
|-----------|------------------------------|------|-------------|-----------|----------|

|  |        |  |                |  |  |
|--|--------|--|----------------|--|--|
|  | PUNJAB |  | CONDITIONS AND |  |  |
|  |        |  | SAFETY         |  |  |

-----

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
|           |  | *****      |  | -----     | -----    |
| 16,94,311 |  | TOTAL (MH) |  | 11,88,147 | 5,06,164 |

-----

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
|           | *****       |  |  | -----     | -----    |
| 16,94,311 | TOTAL (DDO) |  |  | 11,88,147 | 5,06,164 |

|                |                                |      |                |                |   |
|----------------|--------------------------------|------|----------------|----------------|---|
| 4,48,44,70,133 | DIRECTOR,INDUSTRIES DEPARTMENT | 2852 | 104-INDUSTRIAL | 4,48,44,70,133 | 0 |
|----------------|--------------------------------|------|----------------|----------------|---|

|  |        |  |           |  |  |
|--|--------|--|-----------|--|--|
|  | PUNJAB |  | PROMOTION |  |  |
|--|--------|--|-----------|--|--|

|             |                |   |             |
|-------------|----------------|---|-------------|
| 2,01,33,000 | 190-ASSISTANCE | 0 | 2,01,33,000 |
|             | TO PUBLIC      |   |             |
|             | SECTOR AND     |   |             |
|             | OTHER          |   |             |
|             | UNDERTAKINGS   |   |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE       | NAME OF                             | NAME OF                                      | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------------|-------------------------------------|----------------------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE    | CHIEF CONTROLLING OFFICER           | DRAWING AND DISBURSING OFFICER               | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                        | -----                               | -----                                        | ----- | -----          | -----               | -----            |
| INDUSTRIES<br>2,10,88,00,000 | DIRECTOR, INDUSTRIES,<br><br>PUNJAB | DIRECTOR,INDUSTRIES DEPARTMENT<br><br>PUNJAB | 2852  | 789-SPECIAL    | 2,10,88,00,000      | 0                |
|                              |                                     |                                              |       | COMPONENT PLAN |                     |                  |
|                              |                                     |                                              |       | FOR SCHEDULED  |                     |                  |
|                              |                                     |                                              |       | CASTES         |                     |                  |

|           |  |           |          |          |
|-----------|--|-----------|----------|----------|
| 15,10,762 |  | 800-OTHER | 9,72,532 | 5,38,230 |
|-----------|--|-----------|----------|----------|

EXPENDITURE

|                |            |                                 |
|----------------|------------|---------------------------------|
| -----          | *****      | -----                           |
| 6,61,49,13,895 | TOTAL (MH) | 6,59,42,42,665      2,06,71,230 |

|                |             |                                 |
|----------------|-------------|---------------------------------|
| -----          | *****       | -----                           |
| 6,61,49,13,895 | TOTAL (DDO) | 6,59,42,42,665      2,06,71,230 |

|          |                        |      |            |        |        |
|----------|------------------------|------|------------|--------|--------|
| 1,05,314 | DIVISIONAL SERICULTURE | 2235 | 200-OTHER  | 79,043 | 26,271 |
|          | OFFICER, SUJANPUR      |      | PROGRAMMES |        |        |

|          |            |                    |
|----------|------------|--------------------|
| -----    | *****      | -----              |
| 1,05,314 | TOTAL (MH) | 79,043      26,271 |



|        |  |      |               |   |        |
|--------|--|------|---------------|---|--------|
| 39,800 |  | 2851 | 001-DIRECTION | 0 | 39,800 |
|--------|--|------|---------------|---|--------|

AND

ADMINISTRATION

|           |  |  |                 |           |           |
|-----------|--|--|-----------------|-----------|-----------|
| 73,75,466 |  |  | 107-SERICULTURE | 49,00,305 | 24,75,161 |
|-----------|--|--|-----------------|-----------|-----------|

INDUSTRIES

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 74,15,266 |  | TOTAL (MH) |  | 49,00,305 | 25,14,961 |
|-----------|--|------------|--|-----------|-----------|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 75,20,580 |  | TOTAL (DDO) |  | 49,79,348 | 25,41,232 |
|-----------|--|-------------|--|-----------|-----------|

|        |                            |      |               |   |        |
|--------|----------------------------|------|---------------|---|--------|
| 20,476 | DOLL MARKETING CENTRE,DOLL | 2851 | 001-DIRECTION | 0 | 20,476 |
|--------|----------------------------|------|---------------|---|--------|

MARKETING CENTRE, MOHALI

AND

## ADMINISTRATION

\*\*\*\*\*

20,476

TOTAL (MH)

0

20,476

\*\*\*\*\*

20,476

TOTAL (DDO)

0

20,476

36,02,528

GENERAL MANAGER DIC, MOHALI

2851

001-DIRECTION

23,12,977

12,89,551

AND

GOVERNMENT OF PUNJAB

Page 935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF |
|------------------------|---------|
|------------------------|---------|

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

ADMINISTRATION

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|  |  |  |       |  |  |  |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 23,12,977 | 12,89,551 |
| 36,02,528 |  |  |            |  |           |           |

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|  |  |  |       |  |  |  |

|           |  |  |             |  |           |           |
|-----------|--|--|-------------|--|-----------|-----------|
|           |  |  | TOTAL (DDO) |  | 23,12,977 | 12,89,551 |
| 36,02,528 |  |  |             |  |           |           |

|            |                       |                             |      |                |          |          |
|------------|-----------------------|-----------------------------|------|----------------|----------|----------|
| INDUSTRIES | DIRECTOR, INDUSTRIES, | GENERAL MANAGER, DISTRICT   | 2851 | 001-DIRECTION  | 9,70,092 | 5,38,871 |
| 15,08,963  |                       |                             |      |                |          |          |
|            | PUNJAB                | INDUSTRIAL CENTER,          |      | AND            |          |          |
|            |                       | BARNALA,DISTRICT INDUSTRIAL |      | ADMINISTRATION |          |          |
|            |                       | CENTER, BARNALA             |      |                |          |          |

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|  |  |  |       |  |  |  |

-----

|           |            |          |          |
|-----------|------------|----------|----------|
| 15,08,963 | TOTAL (MH) | 9,70,092 | 5,38,871 |
|-----------|------------|----------|----------|

-----

|           |             |          |          |
|-----------|-------------|----------|----------|
| 15,08,963 | TOTAL (DDO) | 9,70,092 | 5,38,871 |
|-----------|-------------|----------|----------|

|           |                           |      |               |           |           |
|-----------|---------------------------|------|---------------|-----------|-----------|
| 45,58,187 | GENERAL MANAGER, DISTRICT | 2851 | 001-DIRECTION | 32,99,909 | 12,58,278 |
|-----------|---------------------------|------|---------------|-----------|-----------|

|            |     |
|------------|-----|
| INDUSTRIAL | AND |
|------------|-----|

|                            |                |
|----------------------------|----------------|
| CENTRE,MALERKOTLA,DISTRICT | ADMINISTRATION |
|----------------------------|----------------|

INDUSTRIAL CENTRE,MALERKOTLA

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 45,58,187 | TOTAL (MH) | 32,99,909 | 12,58,278 |
|-----------|------------|-----------|-----------|

-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 45,58,187 | TOTAL (DDO) |  |  | 32,99,909 | 12,58,278 |
|-----------|-------------|--|--|-----------|-----------|

|           |                          |      |               |           |           |
|-----------|--------------------------|------|---------------|-----------|-----------|
| 42,03,586 | GENERAL MANAGER,DISTRICT | 2851 | 001-DIRECTION | 28,97,881 | 13,05,705 |
|-----------|--------------------------|------|---------------|-----------|-----------|

|                   |                |
|-------------------|----------------|
| INDUSTRIES CENTRE | AND            |
|                   | ADMINISTRATION |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 42,03,586 | TOTAL (MH) | 28,97,881 13,05,705 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 42,03,586 | TOTAL (DDO) | 28,97,881 13,05,705 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 18,91,820 | GENERAL MANAGER,DISTRICT      | 2851 | 001-DIRECTION  | 13,01,424 | 5,90,396 |
|           | INDUSTRIES CENTRE NAWANSHAHAR |      | AND            |           |          |
|           |                               |      | ADMINISTRATION |           |          |





|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 49,21,634 | GENERAL MANAGER,DISTRICT    | 2851 | 001-DIRECTION  | 31,54,164 | 17,67,470 |
|           | INDUSTRIES CENTRE, AMRITSAR |      | AND            |           |           |
|           |                             |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 68,13,454 |  | TOTAL (MH) |       | 44,55,588 | 23,57,866 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 68,13,454 | TOTAL (DDO) |  |       | 44,55,588 | 23,57,866 |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 56,00,298 | GENERAL MANAGER,DISTRICT  | 2851 | 001-DIRECTION  | 38,68,568 | 17,31,730 |
|           | INDUSTRIES CENTRE, BATALA |      | AND            |           |           |
|           |                           |      | ADMINISTRATION |           |           |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 56,00,298 | TOTAL (MH) | 38,68,568 | 17,31,730 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 56,00,298 | TOTAL (DD0) | 38,68,568 | 17,31,730 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 42,69,992 | GENERAL MANAGER,DISTRICT    | 2851 | 001-DIRECTION  | 28,43,610 | 14,26,382 |
|           | INDUSTRIES CENTRE, BHATINDA |      | AND            |           |           |
|           |                             |      | ADMINISTRATION |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 42,69,992 | TOTAL (MH) | 28,43,610 | 14,26,382 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,69,992 | TOTAL (DD0) | 28,43,610 | 14,26,382 |
|-----------|-------------|-----------|-----------|



25,85,438

GENERAL MANAGER,DISTRICT

2851

001-DIRECTION

16,03,984

9,81,454

INDUSTRIES CENTRE, FARIDKOT

AND

ADMINISTRATION

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25,85,438

TOTAL (MH)

16,03,984

9,81,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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INDUSTRIES

DIRECTOR, INDUSTRIES,

TOTAL (DDO)

16,03,984

9,81,454

25,85,438

PUNJAB

37,25,317

GENERAL MANAGER,DISTRICT

2851

001-DIRECTION

25,46,188

11,79,129

INDUSTRIES CENTRE, FATEHGARH

AND

SAHIB

ADMINISTRATION

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63,10,755

TOTAL (MH)

41,50,172

21,60,583

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63,10,755

TOTAL (DDO)

41,50,172

21,60,583

44,63,770

GENERAL MANAGER,DISTRICT

2851

001-DIRECTION

28,27,964

16,35,806

INDUSTRIES CENTRE, FEROZEPUR

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

28,27,964

16,35,806

\*\*\*\*\*

TOTAL (DDO)

28,27,964

16,35,806

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

29,09,083

13,29,580

INDUSTRIES CENTRE, HOSHIARPUR

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

29,09,083

13,29,580

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 42,38,663 | TOTAL (DDO) | 29,09,083      13,29,580 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 50,56,375 | GENERAL MANAGER,DISTRICT     | 2851 | 001-DIRECTION  | 33,37,669 | 17,18,706 |
|           | INDUSTRIES CENTRE, JALANDHAR |      | AND            |           |           |
|           |                              |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 50,56,375 | TOTAL (MH) | 33,37,669      17,18,706 |

PROGRESSIVE

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

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|            |                       |             |  |  |           |           |
|------------|-----------------------|-------------|--|--|-----------|-----------|
| INDUSTRIES | DIRECTOR, INDUSTRIES, | TOTAL (DDO) |  |  | 33,37,669 | 17,18,706 |
|------------|-----------------------|-------------|--|--|-----------|-----------|

50,56,375

PUNJAB

|           |                          |      |               |           |          |
|-----------|--------------------------|------|---------------|-----------|----------|
| 21,44,526 | GENERAL MANAGER,DISTRICT | 2851 | 001-DIRECTION | 14,18,334 | 7,26,192 |
|-----------|--------------------------|------|---------------|-----------|----------|

|  |                               |  |                |  |  |
|--|-------------------------------|--|----------------|--|--|
|  | INDUSTRIES CENTRE, KAPURTHALA |  | AND            |  |  |
|  |                               |  | ADMINISTRATION |  |  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
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|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 72,00,901 |  | TOTAL (MH) |  | 47,56,003 | 24,44,898 |
|-----------|--|------------|--|-----------|-----------|

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 72,00,901 | TOTAL (DDO) |  |  | 47,56,003 | 24,44,898 |
|-----------|-------------|--|--|-----------|-----------|

|           |                          |      |               |           |           |
|-----------|--------------------------|------|---------------|-----------|-----------|
| 61,11,428 | GENERAL MANAGER,DISTRICT | 2851 | 001-DIRECTION | 39,83,238 | 21,28,190 |
|-----------|--------------------------|------|---------------|-----------|-----------|

|                             |                |
|-----------------------------|----------------|
| INDUSTRIES CENTRE, LUDHIANA | AND            |
|                             | ADMINISTRATION |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 61,11,428 | TOTAL (MH) | 39,83,238 21,28,190 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 61,11,428 | TOTAL (DDO) | 39,83,238 21,28,190 |

|          |                          |      |               |   |          |
|----------|--------------------------|------|---------------|---|----------|
| 2,70,400 | GENERAL MANAGER,DISTRICT | 2851 | 001-DIRECTION | 0 | 2,70,400 |
|----------|--------------------------|------|---------------|---|----------|

|                           |                |
|---------------------------|----------------|
| INDUSTRIES CENTRE, MOHALI | AND            |
|                           | ADMINISTRATION |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
|          |  | *****      |       |          |
| -----    |  |            | ----- | -----    |
| 2,70,400 |  | TOTAL (MH) | 0     | 2,70,400 |

|          |       |             |       |          |
|----------|-------|-------------|-------|----------|
|          | ***** |             |       |          |
| -----    |       |             | ----- | -----    |
| 2,70,400 |       | TOTAL (DDO) | 0     | 2,70,400 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 64,72,430 | GENERAL MANAGER,DISTRICT   | 2851 | 001-DIRECTION  | 42,23,500 | 22,48,930 |
|           | INDUSTRIES CENTRE, PATIALA |      | AND            |           |           |
|           |                            |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 64,72,430 |  | TOTAL (MH) | 42,23,500 | 22,48,930 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

64,72,430

TOTAL (DDO)

42,23,500

22,48,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                         |                       |                        |      |                |           |           |
|-------------------------|-----------------------|------------------------|------|----------------|-----------|-----------|
| INDUSTRIES<br>25,73,199 | DIRECTOR, INDUSTRIES, | GENERAL MANAGER,DISTT. | 2851 | 001-DIRECTION  | 15,66,851 | 10,06,348 |
|                         | PUNJAB                | INDUSTRIES CENTRE      |      | AND            |           |           |
|                         |                       |                        |      | ADMINISTRATION |           |           |

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- |           |           |
|           |  |  | TOTAL (MH) |       | 15,66,851 | 10,06,348 |
| 25,73,199 |  |  |            |       |           |           |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 25,73,199 | TOTAL (DDO) | 15,66,851      10,06,348 |

|          |                                 |      |                |   |          |
|----------|---------------------------------|------|----------------|---|----------|
| 1,50,452 | JUNIOR TECHNICAL OFFICER,GOVT   | 2851 | 001-DIRECTION  | 0 | 1,50,452 |
|          | INDUSTRIAL DEV.CUM QUALITY      |      | AND            |   |          |
|          | MARKETING CENTRE(ENGG.), MOHALI |      | ADMINISTRATION |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,50,452 | TOTAL (MH) | 0      1,50,452 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 1,50,452 | TOTAL (DDO) | 0      1,50,452 |

|          |                                 |      |           |          |        |
|----------|---------------------------------|------|-----------|----------|--------|
| 2,80,411 | OSD, FOR REGISTER CO -OPERATIVE | 2235 | 200-OTHER | 2,00,000 | 80,411 |
|----------|---------------------------------|------|-----------|----------|--------|

| SOCIETY PUNJAB |  | PROGRAMMES                           |               |           |
|----------------|--|--------------------------------------|---------------|-----------|
|                |  | *****                                |               |           |
|                |  | TOTAL (MH)                           | 2,00,000      | 80,411    |
|                |  |                                      |               |           |
|                |  | *****                                |               |           |
|                |  | TOTAL (DDO)                          | 2,00,000      | 80,411    |
|                |  |                                      |               |           |
|                |  | PROJECT MANAGER,PROJECT MANAGER 2851 | 001-DIRECTION | 13,96,894 |
|                |  | FOR GENERAL MANAGER, DIC, MANSA      | AND           | 7,99,225  |
|                |  |                                      |               |           |
|                |  | ADMINISTRATION                       |               |           |
|                |  | *****                                |               |           |
|                |  | TOTAL (MH)                           | 13,96,894     | 7,99,225  |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 21,96,119 |  | TOTAL (DDO) | 13,96,894 | 7,99,225 |

|          |  |                          |      |                |          |          |
|----------|--|--------------------------|------|----------------|----------|----------|
| 8,81,190 |  | SENIOR TECHNICAL OFFICER | 2851 | 001-DIRECTION  | 5,73,860 | 3,07,330 |
|          |  | (I),PUNJAB TEST HOUSE    |      | AND            |          |          |
|          |  |                          |      | ADMINISTRATION |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
|                           |                           |                                |            | ***** | -----               | -----            |
| 8,81,190                  |                           |                                | TOTAL (MH) |       | 5,73,860            | 3,07,330         |

|          |  |             |  |          |          |
|----------|--|-------------|--|----------|----------|
| -----    |  | *****       |  | -----    |          |
| 8,81,190 |  | TOTAL (DDO) |  | 5,73,860 | 3,07,330 |

|                        |                                     |                                                                                  |      |                                                |          |        |
|------------------------|-------------------------------------|----------------------------------------------------------------------------------|------|------------------------------------------------|----------|--------|
| INDUSTRIES<br>2,70,475 | DIRECTOR, INDUSTRIES,<br><br>PUNJAB | SENIOR TECHNICAL<br><br>OFFICER,GOVERNMENT QUALITY<br><br>MARKETING CENTER GOODS | 2851 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 1,80,025 | 90,450 |
|------------------------|-------------------------------------|----------------------------------------------------------------------------------|------|------------------------------------------------|----------|--------|

|          |  |            |  |          |        |
|----------|--|------------|--|----------|--------|
| -----    |  | *****      |  | -----    |        |
| 2,70,475 |  | TOTAL (MH) |  | 1,80,025 | 90,450 |

|          |  |             |  |          |        |
|----------|--|-------------|--|----------|--------|
| -----    |  | *****       |  | -----    |        |
| 2,70,475 |  | TOTAL (DDO) |  | 1,80,025 | 90,450 |

|          |                            |      |                |          |          |
|----------|----------------------------|------|----------------|----------|----------|
| 3,74,270 | SENIOR TECHNICAL           | 2851 | 001-DIRECTION  | 2,27,340 | 1,46,930 |
|          | OFFICER,GOVERNMENT QUALITY |      | AND            |          |          |
|          | MARKING CENTRE (ENGG.)     |      | ADMINISTRATION |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- | -----    |          |
| 3,74,270 |  | TOTAL (MH) |       | 2,27,340 | 1,46,930 |

|          |             |  |       |          |          |
|----------|-------------|--|-------|----------|----------|
| -----    | *****       |  | ----- |          |          |
| 3,74,270 | TOTAL (DDO) |  |       | 2,27,340 | 1,46,930 |

|          |                                 |      |            |   |          |
|----------|---------------------------------|------|------------|---|----------|
| 3,82,056 | SENIOR TECHNICAL OFFICER, IDCUM | 4851 | 200-OTHER  | 0 | 3,82,056 |
|          | OQMC (ENGG)                     |      | VILLAGE    |   |          |
|          |                                 |      | INDUSTRIES |   |          |

|          |  |            |       |   |          |
|----------|--|------------|-------|---|----------|
| -----    |  | *****      | ----- |   |          |
| 3,82,056 |  | TOTAL (MH) |       | 0 | 3,82,056 |



|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 3,82,056 | TOTAL (DDO) | 0 3,82,056 |

|          |                                 |      |                |   |          |
|----------|---------------------------------|------|----------------|---|----------|
| 1,13,776 | SENIOR TECHNICAL                | 2851 | 001-DIRECTION  | 0 | 1,13,776 |
|          | OFFICER, INDUSTRIAL DEVELOPMENT |      | AND            |   |          |
|          | CENTRE, SAS NAGAR               |      | ADMINISTRATION |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,13,776 | TOTAL (MH) | 0 1,13,776 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|            |                       |       |  |  |       |       |
|------------|-----------------------|-------|--|--|-------|-------|
| INDUSTRIES | DIRECTOR, INDUSTRIES, | ***** |  |  | ----- | ----- |
| -----      |                       |       |  |  |       |       |

PUNJAB

|          |  |             |  |  |   |          |
|----------|--|-------------|--|--|---|----------|
| 1,13,776 |  | TOTAL (DDO) |  |  | 0 | 1,13,776 |
|----------|--|-------------|--|--|---|----------|

|        |  |                  |      |               |   |        |
|--------|--|------------------|------|---------------|---|--------|
| 26,770 |  | SENIOR TECHNICAL | 2851 | 001-DIRECTION | 0 | 26,770 |
|--------|--|------------------|------|---------------|---|--------|

|  |                   |  |                |  |  |  |
|--|-------------------|--|----------------|--|--|--|
|  | OFFICER,PATHANKOT |  | AND            |  |  |  |
|  |                   |  | ADMINISTRATION |  |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |   |          |
|----------|--|--|------------|--|---|----------|
| 1,40,546 |  |  | TOTAL (MH) |  | 0 | 1,40,546 |
|----------|--|--|------------|--|---|----------|

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1,40,546

TOTAL (DDO)

0

1,40,546

1,83,225

SENIOR TECHNICAL

4851

200-OTHER

0

1,83,225

OFICER, INDUSTRIAL DEVELOPMENT

VILLAGE

CUM QUALITY MARKING

INDUSTRIES

CENTRE (ENGINEERING), PATIALA

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-----

1,83,225

TOTAL (MH)

0

1,83,225

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1,83,225

TOTAL (DDO)

0

1,83,225

12,51,088

SERICULTURE OFFICER, SERICULTURE

2851

107-SERICULTURE

6,24,547

6,26,541



| DEPARTMENT |  | INDUSTRIES |                        |
|------------|--|------------|------------------------|
| -----      |  | *****      | -----                  |
| 12,51,088  |  | TOTAL (MH) | 6,24,547      6,26,541 |

|           |             |       |                        |
|-----------|-------------|-------|------------------------|
| -----     |             | ***** | -----                  |
| 12,51,088 | TOTAL (DDO) |       | 6,24,547      6,26,541 |

|                |             |       |                                 |
|----------------|-------------|-------|---------------------------------|
| -----          |             | ***** | -----                           |
| 7,59,64,37,845 | TOTAL (CCO) |       | 7,52,03,42,299      7,60,95,546 |

|          |                                        |                                          |      |                                              |                              |                           |
|----------|----------------------------------------|------------------------------------------|------|----------------------------------------------|------------------------------|---------------------------|
| 6,97,140 | DIRECTOR, WEIGHT &<br>MEASURES, PUNJAB | ASSISTANT CONTROLLER, LEGAL<br>METROLOGY | 2235 | 102-CHILD<br><br>WELFARE<br><br>102-PENSIONS | 3,47,070<br><br><br>1,24,640 | 3,50,070<br><br><br>5,369 |
|----------|----------------------------------------|------------------------------------------|------|----------------------------------------------|------------------------------|---------------------------|

1,30,009

UNDER SOCIAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

SECURITY

SCHEMES

|                         |                                            |                                              |      |                             |           |           |
|-------------------------|--------------------------------------------|----------------------------------------------|------|-----------------------------|-----------|-----------|
| INDUSTRIES<br>44,18,504 | DIRECTOR, WEIGHT &<br><br>MEASURES, PUNJAB | ASSISTANT CONTROLLER, LEGAL<br><br>METROLOGY | 2235 | 200-OTHER<br><br>PROGRAMMES | 28,95,153 | 15,23,351 |
|-------------------------|--------------------------------------------|----------------------------------------------|------|-----------------------------|-----------|-----------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| 52,45,653 |  |  | TOTAL (MH) |  | 33,66,863 | 18,78,790 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 90,94,349 | 3475 | 106-REGULATION | 59,13,975 | 31,80,374 |
|           |      | OF WEIGHTS AND |           |           |
|           |      | MEASURES       |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 90,94,349 | TOTAL (MH) | 59,13,975      31,80,374 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,43,40,002 | TOTAL (DDO) | 92,80,838      50,59,164 |

|          |                              |      |            |        |          |
|----------|------------------------------|------|------------|--------|----------|
| 1,36,406 | CONTROLLER, LEGAL METROLOGY, | 2235 | 200-OTHER  | 28,565 | 1,07,841 |
|          | PUNJAB,                      |      | PROGRAMMES |        |          |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 1,36,406 | TOTAL (MH) | 28,565      1,07,841 |

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 20,48,479 | 3475 | 106-REGULATION | 11,84,078 | 8,64,401 |
|-----------|------|----------------|-----------|----------|

OF WEIGHTS AND  
  
MEASURES

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 20,48,479 | TOTAL (MH) | 11,84,078      8,64,401 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,84,885 | TOTAL (DDO) | 12,12,643      9,72,242 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,65,24,887 | TOTAL (CCO) | 1,04,93,481      60,31,406 |

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TOTAL (DEPT)

7,61,29,62,732

7,53,08,35,780

8,21,26,952

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION 2220 001-DIRECTION 7,18,762 3,52,640

10,71,402

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA AND

RELATION ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION 2220 106-FIELD 0 7,57,312

7,57,312

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA PUBLICITY



## RELATION

18,28,714

3,68,928

7,09,47,448

56,200

\*\*\*\*\*

TOTAL (MH)

7,18,762

11,09,952

2235

102-CHILD

2,65,544

1,03,384

WELFARE

102-PENSIONS

2,94,048

7,06,53,400

UNDER SOCIAL

## SECURITY

## SCHEMES

107-SWATANTRATA

56,200

 $\emptyset$ 

SAINIK SAMMAN

## PENSION SCHEME

|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| 24,19,413 |  | 200-OTHER | 11,83,618 | 12,35,795 |
|-----------|--|-----------|-----------|-----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |             |
|-------------|------------|-----------|-------------|
| 7,37,91,989 | TOTAL (MH) | 17,99,410 | 7,19,92,579 |
|-------------|------------|-----------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| 7,56,20,703 | TOTAL (DDO) | 25,18,172 | 7,31,02,531 |
|-------------|-------------|-----------|-------------|

|           |                                |      |               |          |          |
|-----------|--------------------------------|------|---------------|----------|----------|
| 11,73,256 | ADDL. DISTRICT PUBLIC RELATION | 2220 | 001-DIRECTION | 7,86,134 | 3,87,122 |
|-----------|--------------------------------|------|---------------|----------|----------|

|                               |     |
|-------------------------------|-----|
| OFFICER,ADDL. DISTRICT PUBLIC | AND |
|-------------------------------|-----|

|                           |                |
|---------------------------|----------------|
| RELATION OFFICER, BARNALA | ADMINISTRATION |
|---------------------------|----------------|

|        |  |           |   |        |
|--------|--|-----------|---|--------|
| 69,667 |  | 106-FIELD | 0 | 69,667 |
|--------|--|-----------|---|--------|

PUBLICITY

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 12,42,923 | TOTAL (MH) | 7,86,134 4,56,789 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 12,42,923 | TOTAL (DDO) | 7,86,134 4,56,789 |

|             |                                |      |                |             |             |
|-------------|--------------------------------|------|----------------|-------------|-------------|
| 3,90,17,091 | DEPUTY CONTROLLER, (F&A)       | 2220 | 001-DIRECTION  | 2,51,72,440 | 1,38,44,651 |
|             | DIRECTORATE OF INFORMATION AND |      | AND            |             |             |
|             | PUBLIC RELATIONS,PB,CHANDIGARH |      | ADMINISTRATION |             |             |

|           |  |  |                 |   |           |
|-----------|--|--|-----------------|---|-----------|
| 36,55,180 |  |  | 101-ADVERTISING | 0 | 36,55,180 |
|-----------|--|--|-----------------|---|-----------|



| NAME OF<br>PROGRESSIVE                           | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|--------------------------------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT                                       | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE                                      |                           |                                |            |                |                     |                  |
| -----                                            | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                                            |                           |                                |            |                |                     |                  |
|                                                  |                           |                                |            | AND VISUAL     |                     |                  |
|                                                  |                           |                                |            | PUBLICITY      |                     |                  |
|                                                  |                           |                                |            |                |                     |                  |
| INFORMATION DIRECTOR, INFORMATION & 10,29,17,086 |                           | DEPUTY CONTROLLER, (F&A)       | 2220       | 105-PRODUCTION | 5,08,36,655         | 5,20,80,431      |
| AND PUBLIC                                       | PUBLIC RELATION, PUNJAB   | DIRECTORATE OF INFORMATION AND |            | OF FILMS       |                     |                  |
| RELATION                                         |                           | PUBLIC RELATIONS,PB,CHANDIGARH |            |                |                     |                  |
|                                                  |                           |                                |            |                |                     |                  |
| 1,51,19,333                                      |                           |                                |            | 106-FIELD      | 39,67,173           | 1,11,52,160      |
|                                                  |                           |                                |            | PUBLICITY      |                     |                  |
|                                                  |                           |                                |            |                |                     |                  |
| 23,71,081                                        |                           |                                |            | 800-OTHER      | 1,56,000            | 22,15,081        |
|                                                  |                           |                                |            | EXPENDITURE    |                     |                  |
| -----                                            |                           |                                | *****      |                | -----               | -----            |
| -----                                            |                           |                                |            |                |                     |                  |
| 16,30,79,771                                     |                           |                                | TOTAL (MH) |                | 8,01,32,268         | 8,29,47,503      |

-----

16,30,79,771

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TOTAL (DDO)

8,01,32,268

8,29,47,503

-----

19,65,235

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

13,02,312

6,62,923

OFFICER,AMRITSAR

AND

ADMINISTRATION

106-FIELD

0

28,73,536

PUBLICITY

-----

48,38,771

\*\*\*\*\*

TOTAL (MH)

13,02,312

35,36,459

-----

2235

200-OTHER

53,128

0

53,128

PROGRAMMES

-----

\*\*\*\*\*

-----

53,128

TOTAL (MH)

53,128

0

-----

\*\*\*\*\*

-----

48,91,899

TOTAL (DDO)

13,55,440

35,36,459

12,09,526

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

7,68,436

4,41,090

OFFICER, BHATINDA

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

12,09,526

TOTAL (MH)

7,68,436

4,41,090

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\*\*\*\*\*

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 12,09,526 |  | TOTAL (DDO) |  |  | 7,68,436 | 4,41,090 |
|-----------|--|-------------|--|--|----------|----------|

|                                               |                          |                                  |                |           |           |
|-----------------------------------------------|--------------------------|----------------------------------|----------------|-----------|-----------|
| INFORMATION DIRECTOR, INFORMATION & 34,41,255 | DISTRICT PUBLIC RELATION | 2220                             | 001-DIRECTION  | 22,79,441 | 11,61,814 |
| AND PUBLIC                                    | PUBLIC RELATION, PUNJAB  | OFFICER,DISTRICT PUBLIC RELATION | AND            |           |           |
| RELATION                                      | OFFICER, JALANDHAR       |                                  | ADMINISTRATION |           |           |

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|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 46,50,781 |  | TOTAL (MH) |  |  | 30,47,877 | 16,02,904 |
|-----------|--|------------|--|--|-----------|-----------|

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46,50,781

TOTAL (DDO)

30,47,877

16,02,904

19,81,236

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

14,02,468

5,78,768

OFFICER,DISTRICT PUBLIC RELATION

AND

OFFICER, LUDHIANA

ADMINISTRATION

54,84,050

106-FIELD

0

54,84,050

PUBLICITY

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74,65,286

TOTAL (MH)

14,02,468

60,62,818

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 74,65,286 | TOTAL (DDO) | 14,02,468 | 60,62,818 |
|-----------|-------------|-----------|-----------|

|           |                          |      |               |          |          |
|-----------|--------------------------|------|---------------|----------|----------|
| 13,38,634 | DISTRICT PUBLIC RELATION | 2220 | 001-DIRECTION | 8,89,040 | 4,49,594 |
|-----------|--------------------------|------|---------------|----------|----------|

OFFICER,DISTRICT PUBLIC RELATION AND

OFFICER, MANSA ADMINISTRATION

|          |  |  |           |   |          |
|----------|--|--|-----------|---|----------|
| 5,07,870 |  |  | 106-FIELD | 0 | 5,07,870 |
|----------|--|--|-----------|---|----------|

PUBLICITY

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|           |            |          |          |
|-----------|------------|----------|----------|
| 18,46,504 | TOTAL (MH) | 8,89,040 | 9,57,464 |
|-----------|------------|----------|----------|

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|           |             |          |          |
|-----------|-------------|----------|----------|
| 18,46,504 | TOTAL (DDO) | 8,89,040 | 9,57,464 |
|-----------|-------------|----------|----------|

|          |                                  |      |                |          |          |
|----------|----------------------------------|------|----------------|----------|----------|
| 8,14,756 | DISTRICT PUBLIC RELATION         | 2220 | 001-DIRECTION  | 5,21,794 | 2,92,962 |
|          | OFFICER,DISTRICT PUBLIC RELATION |      | AND            |          |          |
|          | OFFICER, TARN TARAN              |      | ADMINISTRATION |          |          |

|          |  |            |                   |
|----------|--|------------|-------------------|
| -----    |  | *****      | -----             |
| 8,14,756 |  | TOTAL (MH) | 5,21,794 2,92,962 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                                              |                         |       |
|----------------------------------------------|-------------------------|-------|
| INFORMATION DIRECTOR, INFORMATION &<br>----- | *****                   | ----- |
| AND PUBLIC                                   | PUBLIC RELATION, PUNJAB |       |

RELATION

8,14,756

TOTAL (DDO)

5,21,794

2,92,962

13,11,646

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

8,76,381

4,35,265

OFFICER, FARIDKOT

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

21,26,402

TOTAL (MH)

13,98,175

7,28,227

-----

\*\*\*\*\*

-----

21,26,402

TOTAL (DDO)

13,98,175

7,28,227

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

8,72,794

4,38,423



13,11,217

OFFICER, FATEHGARH SAHIB  
  
AND  
  
ADMINISTRATION

-----

\*\*\*\*\* -----

13,11,217

TOTAL (MH) 8,72,794 4,38,423

-----

\*\*\*\*\* -----

13,11,217

TOTAL (DDO) 8,72,794 4,38,423

18,81,710

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 13,37,637 5,44,073  
  
OFFICER, FEROREPUR  
  
AND  
  
ADMINISTRATION

-----

\*\*\*\*\* -----

18,81,710

TOTAL (MH) 13,37,637 5,44,073

|          |  |      |            |        |        |
|----------|--|------|------------|--------|--------|
| 1,37,918 |  | 2235 | 200-OTHER  | 40,892 | 97,026 |
|          |  |      | PROGRAMMES |        |        |

|          |  |            |  |        |        |
|----------|--|------------|--|--------|--------|
| -----    |  | *****      |  | -----  | -----  |
| 1,37,918 |  | TOTAL (MH) |  | 40,892 | 97,026 |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| -----     | *****       |  |  | -----     | -----    |
| 20,19,628 | TOTAL (DDO) |  |  | 13,78,529 | 6,41,099 |

|           |                          |      |               |           |           |
|-----------|--------------------------|------|---------------|-----------|-----------|
| 31,05,241 | DISTRICT PUBLIC RELATION | 2220 | 001-DIRECTION | 20,51,032 | 10,54,209 |
|-----------|--------------------------|------|---------------|-----------|-----------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                   |                |
|-------------------|----------------|
| OFFICER,GURDASPUR | AND            |
|                   | ADMINISTRATION |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 31,05,241 | TOTAL (MH) | 20,51,032 | 10,54,209 |
|-----------|------------|-----------|-----------|

|                                            |                          |      |           |        |   |
|--------------------------------------------|--------------------------|------|-----------|--------|---|
| INFORMATION DIRECTOR, INFORMATION & 29,423 | DISTRICT PUBLIC RELATION | 2235 | 200-OTHER | 29,423 | 0 |
|--------------------------------------------|--------------------------|------|-----------|--------|---|

|            |                         |                   |            |
|------------|-------------------------|-------------------|------------|
| AND PUBLIC | PUBLIC RELATION, PUNJAB | OFFICER,GURDASPUR | PROGRAMMES |
| RELATION   |                         |                   |            |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 29,423 | TOTAL (MH) | 29,423 | 0 |
|--------|------------|--------|---|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 31,34,664 | TOTAL (DDO) | 20,80,455 | 10,54,209 |

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 15,54,255 | DISTRICT PUBLIC RELATION | 2220 | 001-DIRECTION  | 10,25,931 | 5,28,324 |
|           | OFFICER, HOSHIARPUR      |      | AND            |           |          |
|           |                          |      | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| 15,54,255 | TOTAL (MH) | 10,25,931 | 5,28,324 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 15,54,255 | TOTAL (DDO) | 10,25,931 | 5,28,324 |

|          |                          |      |               |          |          |
|----------|--------------------------|------|---------------|----------|----------|
| 6,73,687 | DISTRICT PUBLIC RELATION | 2220 | 001-DIRECTION | 4,56,541 | 2,17,146 |
|----------|--------------------------|------|---------------|----------|----------|

OFFICER, KAPURTHALA

AND

## ADMINISTRATION

\*\*\*\*\*

6,73,687

TOTAL (MH)

4,56,541

2,17,146

\*\*\*\*\*

6,73,687

TOTAL (DDO)

4,56,541

2,17,146

14,93,753

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

10,14,416

4,79,337

OFFICER, MOGA

AND

## ADMINISTRATION

\*\*\*\*\*

14,93,753

TOTAL (MH)

10,14,416

4,79,337



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\*\*\*\*\*

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 14,93,753 |  | TOTAL (DDO) |  |  | 10,14,416 | 4,79,337 |
|-----------|--|-------------|--|--|-----------|----------|

|                                               |                          |                |                |           |          |
|-----------------------------------------------|--------------------------|----------------|----------------|-----------|----------|
| INFORMATION DIRECTOR, INFORMATION & 18,79,320 | DISTRICT PUBLIC RELATION | 2220           | 001-DIRECTION  | 12,46,918 | 6,32,402 |
| AND PUBLIC                                    | PUBLIC RELATION, PUNJAB  | OFFICER,MOHALI | AND            |           |          |
| RELATION                                      |                          |                | ADMINISTRATION |           |          |

-----

\*\*\*\*\*

-----

|            |           |           |
|------------|-----------|-----------|
| TOTAL (MH) | 22,61,334 | 11,11,739 |
|------------|-----------|-----------|

33,73,073

-----

33,73,073

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-----

TOTAL (DDO) 22,61,334 11,11,739

14,37,036

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 9,28,482 5,08,554

OFFICER, MUKATSAR AND

ADMINISTRATION

-----

14,37,036

\*\*\*\*\*

-----

TOTAL (MH) 9,28,482 5,08,554

-----

14,37,036

\*\*\*\*\*

-----

TOTAL (DDO) 9,28,482 5,08,554

|           |                                                       |      |                                                |           |           |
|-----------|-------------------------------------------------------|------|------------------------------------------------|-----------|-----------|
| 25,54,181 | DISTRICT PUBLIC RELATION<br><br>OFFICER, NAWAN SHAHAR | 2220 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 15,25,354 | 10,28,827 |
|-----------|-------------------------------------------------------|------|------------------------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 25,54,181 | TOTAL (MH) | 15,25,354      10,28,827 |

|       |  |      |                             |   |       |
|-------|--|------|-----------------------------|---|-------|
| 5,264 |  | 2235 | 200-OTHER<br><br>PROGRAMMES | 0 | 5,264 |
|-------|--|------|-----------------------------|---|-------|

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
| 5,264 | TOTAL (MH) | 0      5,264 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 25,59,445 | TOTAL (DDO) | 15,25,354      10,34,091 |





76,26,353

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 76,26,353 | TOTAL (DDO) | 17,77,865 | 58,48,488 |

|                                                  |                          |               |                |           |          |
|--------------------------------------------------|--------------------------|---------------|----------------|-----------|----------|
| INFORMATION DIRECTOR, INFORMATION &<br>15,03,223 | DISTRICT PUBLIC RELATION | 2220          | 001-DIRECTION  | 10,30,915 | 4,72,308 |
| AND PUBLIC                                       | PUBLIC RELATION, PUNJAB  | OFFICER,ROPAR | AND            |           |          |
| RELATION                                         |                          |               | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 15,03,223 | TOTAL (MH) | 10,30,915 | 4,72,308 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 15,03,223 | TOTAL (DDO) | 10,30,915 | 4,72,308 |

|          |                                 |      |                |          |          |
|----------|---------------------------------|------|----------------|----------|----------|
| 7,29,477 | JOINT DIRECTOR, INFORMATION AND | 2220 | 001-DIRECTION  | 4,63,185 | 2,66,292 |
|          | PUBLIC RELATIONS, PUNJAB,NEW    |      | AND            |          |          |
|          | DELHI                           |      | ADMINISTRATION |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 7,29,477 | TOTAL (MH) | 4,63,185 | 2,66,292 |

|          |             |          |          |
|----------|-------------|----------|----------|
| -----    | *****       | -----    | -----    |
| 7,29,477 | TOTAL (DDO) | 4,63,185 | 2,66,292 |

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| -----        | *****       | -----        | -----        |
| 28,68,46,327 | TOTAL (CCO) | 10,53,30,959 | 18,15,15,368 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |  |  |  |  |  |              |              |
|--------------|--|--|--|--|--|--------------|--------------|
| TOTAL (DEPT) |  |  |  |  |  | 10,53,30,959 | 18,15,15,368 |
| 28,68,46,327 |  |  |  |  |  |              |              |

|            |                        |                                |      |             |  |   |           |
|------------|------------------------|--------------------------------|------|-------------|--|---|-----------|
| IRRIGATION | CHIEF ENGINEER, CANALS | EXECUTIVE ENGINEER (G.C.D.O.), | 4705 | 101-SIRHIND |  | 0 | 65,18,000 |
| 65,18,000  |                        |                                |      |             |  |   |           |

|           |                                   |                           |  |              |  |  |  |
|-----------|-----------------------------------|---------------------------|--|--------------|--|--|--|
| AND POWER | (PSTC), IRRIGATION WORKS, (PSTC), | IRRIGATION WORKS, PUNJAB, |  | FEEDER CANAL |  |  |  |
|           |                                   |                           |  |              |  |  |  |
|           | PUNJAB, CHANDIGARH                | CHANDIGARH                |  | SYSTEM       |  |  |  |
|           |                                   |                           |  |              |  |  |  |

|             |  |  |  |             |  |   |             |
|-------------|--|--|--|-------------|--|---|-------------|
| 4,44,00,000 |  |  |  | 102-GHAGGAR |  | 0 | 4,44,00,000 |
|-------------|--|--|--|-------------|--|---|-------------|

|  |  |  |  |              |  |  |  |
|--|--|--|--|--------------|--|--|--|
|  |  |  |  | BRANCH CANAL |  |  |  |
|  |  |  |  |              |  |  |  |
|  |  |  |  | SYSTEM       |  |  |  |

|              |  |  |  |           |  |   |              |
|--------------|--|--|--|-----------|--|---|--------------|
| 23,75,00,000 |  |  |  | 800-OTHER |  | 0 | 23,75,00,000 |
|--------------|--|--|--|-----------|--|---|--------------|

|  |  |  |  |             |  |  |  |
|--|--|--|--|-------------|--|--|--|
|  |  |  |  | EXPENDITURE |  |  |  |
|--|--|--|--|-------------|--|--|--|

[illegible]



|              |                 |              |             |
|--------------|-----------------|--------------|-------------|
| 21,14,24,000 | 103-TUBEWELLS-0 | 14,64,83,000 | 6,49,41,000 |
|              | THER            |              |             |
|              | MAINTENANCE     |              |             |
|              | EXPENDITURE     |              |             |

|              |            |              |              |
|--------------|------------|--------------|--------------|
| -----        | *****      | -----        | -----        |
| 50,17,92,815 | TOTAL (MH) | 14,76,06,434 | 35,41,86,381 |

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| -----        | *****       | -----        | -----        |
| 50,17,92,815 | TOTAL (DDO) | 14,76,06,434 | 35,41,86,381 |

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| -----        | *****       | -----        | -----        |
| 50,17,92,815 | TOTAL (CCO) | 14,76,06,434 | 35,41,86,381 |

|             |                 |                    |      |               |             |           |
|-------------|-----------------|--------------------|------|---------------|-------------|-----------|
| 2,06,40,460 | CHIEF ENGINEER, | EXECUTIVE ENGINEER | 2701 | 001-DIRECTION | 1,39,67,426 | 66,73,034 |
|-------------|-----------------|--------------------|------|---------------|-------------|-----------|

|  |                                    |                       |  |     |  |  |
|--|------------------------------------|-----------------------|--|-----|--|--|
|  | IRRIGATION WORKS, PUNJAB, (WORKS), | INVESTIGATION CIRCLE, |  | AND |  |  |
|--|------------------------------------|-----------------------|--|-----|--|--|

|  |            |                                |  |                |  |  |
|--|------------|--------------------------------|--|----------------|--|--|
|  | CHANDIGARH | IRRIGATION DEVELOPMENT, PUNJAB |  | ADMINISTRATION |  |  |
|--|------------|--------------------------------|--|----------------|--|--|

|          |  |  |  |           |   |          |
|----------|--|--|--|-----------|---|----------|
| 1,56,460 |  |  |  | 800-OTHER | 0 | 1,56,460 |
|----------|--|--|--|-----------|---|----------|

EXPENDITURE

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 2,07,96,920 |  |  | TOTAL (MH) |  | 1,39,67,426 | 68,29,494 |
|-------------|--|--|------------|--|-------------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 2,07,96,920 |  | TOTAL (DDO) |  |  | 1,39,67,426 | 68,29,494 |
|-------------|--|-------------|--|--|-------------|-----------|

|              |  |                                   |      |               |   |              |
|--------------|--|-----------------------------------|------|---------------|---|--------------|
| 47,38,09,000 |  | F A & C A O, BBMB (WORKS), BHAKRA | 2700 | 001-DIRECTION | 0 | 47,38,09,000 |
|--------------|--|-----------------------------------|------|---------------|---|--------------|

|  |                      |  |  |     |  |  |
|--|----------------------|--|--|-----|--|--|
|  | DAM AT NANGAL, ROPAR |  |  | AND |  |  |
|--|----------------------|--|--|-----|--|--|

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 47,38,09,000           |                           |                                | TOTAL (MH) |       | 0                   | 47,38,09,000     |

IRRIGATIONCHIEF ENGINEER,\*\*\*\*\*

-----

AND POWERIRRIGATION WORKS, PUNJAB,

CHANDIGARH

|              |             |   |              |
|--------------|-------------|---|--------------|
| 47,38,09,000 | TOTAL (DDO) | 0 | 47,38,09,000 |
|--------------|-------------|---|--------------|



|          |                                |      |            |          |          |
|----------|--------------------------------|------|------------|----------|----------|
| 6,00,000 | F.A. &C.A.O., RANJIT SAGAR DAM | 2235 | 200-OTHER  | 2,00,000 | 4,00,000 |
|          | (WORKS), SHAHPUR KANDI         |      | PROGRAMMES |          |          |

|              |            |                       |
|--------------|------------|-----------------------|
| -----        | *****      | -----                 |
| 47,44,09,000 | TOTAL (MH) | 2,00,000 47,42,09,000 |

|              |      |                |              |              |
|--------------|------|----------------|--------------|--------------|
| 39,83,87,879 | 2700 | 001-DIRECTION  | 26,32,05,743 | 13,51,82,136 |
|              |      | AND            |              |              |
|              |      | ADMINISTRATION |              |              |

|              |            |                           |
|--------------|------------|---------------------------|
| -----        | *****      | -----                     |
| 39,83,87,879 | TOTAL (MH) | 26,32,05,743 13,51,82,136 |

|              |      |              |              |           |
|--------------|------|--------------|--------------|-----------|
| -1,71,82,538 | 4700 | 799-SUSPENSE | -1,65,75,236 | -6,07,302 |
|--------------|------|--------------|--------------|-----------|

|             |  |  |           |             |          |
|-------------|--|--|-----------|-------------|----------|
| 1,33,97,499 |  |  | 800-OTHER | 1,27,90,662 | 6,06,837 |
|-------------|--|--|-----------|-------------|----------|

EXPENDITURE

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|            |  |  |            |            |      |
|------------|--|--|------------|------------|------|
| -37,85,039 |  |  | TOTAL (MH) | -37,84,574 | -465 |
|------------|--|--|------------|------------|------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|              |  |  |             |              |              |
|--------------|--|--|-------------|--------------|--------------|
| 86,90,11,840 |  |  | TOTAL (DDO) | 25,96,21,169 | 60,93,90,671 |
|--------------|--|--|-------------|--------------|--------------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|              |  |  |             |              |              |
|--------------|--|--|-------------|--------------|--------------|
| 88,98,08,760 |  |  | TOTAL (CCO) | 27,35,88,595 | 61,62,20,165 |
|--------------|--|--|-------------|--------------|--------------|

|          |                     |                              |      |                |          |          |
|----------|---------------------|------------------------------|------|----------------|----------|----------|
| 8,26,000 | CHIEF ENGINEER,     | ADDITIONAL DIRECTOR CUM      | 2245 | 102-MANAGEMENT | 5,64,000 | 2,62,000 |
|          | IRRIGATION, CANALS, | CONTROLLER / F&A, IRRIGATION |      | OF NATURAL     |          |          |
|          | PUNJAB              | BRANCH (HO), PUNJAB          |      | DISASTERS,     |          |          |

## AREAS

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8,26,000

TOTAL (MH)

5,64,000

2,62,000

Page 952

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

IRRIGATION  
59,61,723

CHIEF ENGINEER,

ADDITIONAL DIRECTOR CUM

2711

001-DIRECTION

41,19,076

18,42,647

|           |                     |                              |                |
|-----------|---------------------|------------------------------|----------------|
| AND POWER | IRRIGATION, CANALS, | CONTROLLER / F&A, IRRIGATION | AND            |
|           | PUNJAB              | BRANCH (HO), PUNJAB          | ADMINISTRATION |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 67,87,723 | TOTAL (MH) | 46,83,076      21,04,647 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 67,87,723 | TOTAL (DDO) | 46,83,076      21,04,647 |

|             |                                    |      |            |           |           |
|-------------|------------------------------------|------|------------|-----------|-----------|
| 1,27,17,947 | ADDL.                              | 2235 | 200-OTHER  | 83,66,529 | 43,51,418 |
|             | DIRECTOR-CUM-CONT./F&A, IRRIGATION |      | PROGRAMMES |           |           |
|             | N WORKS, PUNJAB                    |      |            |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,27,17,947 | TOTAL (MH) | 83,66,529      43,51,418 |

46,23,388

2700001-DIRECTION29,96,66316,26,725

AND

ADMINISTRATION

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46,23,388TOTAL (MH)29,96,66316,26,725

38,46,053

2701001-DIRECTION24,93,45913,52,594

AND

ADMINISTRATION

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38,46,053TOTAL (MH)24,93,45913,52,594

2,07,35,000

4702102-GROUND02,07,35,000



|              |  |  |  |           |   |              |
|--------------|--|--|--|-----------|---|--------------|
|              |  |  |  | WATER     |   |              |
|              |  |  |  |           |   |              |
| 12,50,00,000 |  |  |  | 800-OTHER | 0 | 12,50,00,000 |

|              |  |  |            |             |       |              |
|--------------|--|--|------------|-------------|-------|--------------|
|              |  |  |            | EXPENDITURE |       |              |
|              |  |  |            |             |       |              |
| -----        |  |  | *****      |             | ----- | -----        |
|              |  |  |            |             |       |              |
| 14,57,35,000 |  |  | TOTAL (MH) |             | 0     | 14,57,35,000 |

|              |  |  |             |  |             |              |
|--------------|--|--|-------------|--|-------------|--------------|
| -----        |  |  | *****       |  | -----       | -----        |
|              |  |  |             |  |             |              |
| 16,69,22,388 |  |  | TOTAL (DDO) |  | 1,38,56,651 | 15,30,65,737 |

|        |  |  |                           |      |           |        |   |
|--------|--|--|---------------------------|------|-----------|--------|---|
| 15,334 |  |  | ADE, ELECTRICAL MECHNICAL | 2235 | 200-OTHER | 15,334 | 0 |
|--------|--|--|---------------------------|------|-----------|--------|---|

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |            |                |                     |                  |
|                         |                           | DESIGN, SYL PROJECT,           |            | PROGRAMMES     |                     |                  |
|                         |                           | PUNJAB, CHANDIGARH             |            |                |                     |                  |
|                         |                           |                                | *****      |                |                     |                  |
| 15,334                  |                           |                                | TOTAL (MH) |                | 15,334              | 0                |
|                         |                           |                                |            |                |                     |                  |
|                         |                           | *****                          |            |                |                     |                  |
| 15,334                  |                           | TOTAL (DDO)                    |            |                | 15,334              | 0                |
|                         |                           |                                |            |                |                     |                  |
| IRRIGATION<br>16,28,874 | CHIEF ENGINEER,           | ASSISTANT CONTROLLER           | 2700       | 001-DIRECTION  | 10,82,886           | 5,45,988         |
| AND POWER               | IRRIGATION, CANALS,       | (F&A), S.Y.L.CANAL             |            | AND            |                     |                  |
|                         | PUNJAB                    | PROJECT(H.O), PUNJAB           |            | ADMINISTRATION |                     |                  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 16,28,874 |  | TOTAL (MH) | 10,82,886 | 5,45,988 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 16,28,874 |  | TOTAL (DDO) | 10,82,886 | 5,45,988 |

|             |                                       |                |             |             |
|-------------|---------------------------------------|----------------|-------------|-------------|
| 4,80,35,105 | EXECUTIVE ENGINEER (CANALS),BIST 2700 | 001-DIRECTION  | 3,21,09,322 | 1,59,25,783 |
|             | DOAB DIVISION, JALANDHAR              | AND            |             |             |
|             |                                       | ADMINISTRATION |             |             |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
|             |  | *****      |             |             |
|             |  |            |             |             |
| 4,80,35,105 |  | TOTAL (MH) | 3,21,09,322 | 1,59,25,783 |

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 1,50,000 | 2701 | 800-OTHER | 0 | 1,50,000 |
|----------|------|-----------|---|----------|



| EXPENDITURE |            |   |          |  |
|-------------|------------|---|----------|--|
| *****       |            |   |          |  |
| -----       |            |   |          |  |
| 1,50,000    | TOTAL (MH) | 0 | 1,50,000 |  |

|             |             |             |             |  |
|-------------|-------------|-------------|-------------|--|
| *****       |             |             |             |  |
| -----       |             |             |             |  |
| 4,81,85,105 | TOTAL (DDO) | 3,21,09,322 | 1,60,75,783 |  |

|             |                            |      |                |             |             |
|-------------|----------------------------|------|----------------|-------------|-------------|
| 6,67,50,404 | EXECUTIVE ENGINEER         | 2700 | 001-DIRECTION  | 4,46,27,259 | 2,21,23,145 |
|             | (CANALS),DEVIGARH DIVISION |      | AND            |             |             |
|             | (IB),PTL                   |      | ADMINISTRATION |             |             |

|             |            |             |             |  |
|-------------|------------|-------------|-------------|--|
| *****       |            |             |             |  |
| -----       |            |             |             |  |
| 6,67,50,404 | TOTAL (MH) | 4,46,27,259 | 2,21,23,145 |  |

86,26,047

2701001-DIRECTION58,85,35027,40,697

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

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ADMINISTRATION

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86,26,047

TOTAL (MH)58,85,35027,40,697

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7,53,76,451

TOTAL (DDO)5,05,12,6092,48,63,842

|                         |                     |                                 |      |                |           |           |
|-------------------------|---------------------|---------------------------------|------|----------------|-----------|-----------|
| IRRIGATION<br>60,82,418 | CHIEF ENGINEER,     | EXECUTIVE ENGINEER              | 2701 | 001-DIRECTION  | 40,49,737 | 20,32,681 |
| AND POWER               | IRRIGATION, CANALS, | (CANALS),INVESTIGATION DIVISION |      | AND            |           |           |
|                         | PUNJAB              | (J), HOSHIARPUR                 |      | ADMINISTRATION |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 60,82,418 |  | TOTAL (MH) | 40,49,737 20,32,681 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 60,82,418 | TOTAL (DDO) | 40,49,737 20,32,681 |

|           |                               |      |            |           |          |
|-----------|-------------------------------|------|------------|-----------|----------|
| 37,30,955 | EXECUTIVE ENGINEER            | 2235 | 200-OTHER  | 35,16,916 | 2,14,039 |
|           | (CANALS),LEHAL DIVISION I.B., |      | PROGRAMMES |           |          |
|           | PATIALA                       |      |            |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 37,30,955 | TOTAL (MH) | 35,16,916 | 2,14,039 |

|             |      |             |          |             |
|-------------|------|-------------|----------|-------------|
| 1,32,59,975 | 4701 | 800-OTHER   | 5,38,262 | 1,27,21,713 |
|             |      | EXPENDITURE |          |             |

|             |            |          |             |
|-------------|------------|----------|-------------|
| -----       | *****      | -----    | -----       |
| 1,32,59,975 | TOTAL (MH) | 5,38,262 | 1,27,21,713 |

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| -----       | *****       | -----     | -----       |
| 1,69,90,930 | TOTAL (DDO) | 40,55,178 | 1,29,35,752 |

|             |                                 |      |                |             |             |
|-------------|---------------------------------|------|----------------|-------------|-------------|
| 3,28,51,715 | EXECUTIVE ENGINEER              | 2700 | 001-DIRECTION  | 2,19,66,956 | 1,08,84,759 |
|             | (CANALS),MANSA DIVISION (I.B.), |      | AND            |             |             |
|             | JAWARHARKE                      |      | ADMINISTRATION |             |             |

|             |  |           |             |             |
|-------------|--|-----------|-------------|-------------|
| -----       |  | *****     | -----       |             |
| 3,28,51,715 |  | TOTAL(MH) | 2,19,66,956 | 1,08,84,759 |

|           |      |           |          |          |
|-----------|------|-----------|----------|----------|
| 11,14,589 | 2701 | 800-OTHER | 3,48,010 | 7,66,579 |
|-----------|------|-----------|----------|----------|

EXPENDITURE

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
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|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |



AND POWER IRRIGATION, CANALS, (CANALS),MANSA DIVISION (I.B.),

PUNJAB

JAWARHARKE

3,76,49,007

4701

800-OTHER

0

3,76,49,007

EXPENDITURE

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3,87,63,596

TOTAL (MH)

3,48,010

3,84,15,586

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7,16,15,311

TOTAL (DDO)

2,23,14,966

4,93,00,345

26,854

EXECUTIVE ENGINEER

2235

200-OTHER

26,854

 $\theta$ 

(CANALS), PROJECT DIVISION-II,

## PROGRAMMES

MOHALI

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TOTAL (MH)

26,854

0

26,854

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TOTAL (DDO)

26,854

 $\emptyset$ 

26,854

EXECUTIVE ENGINEER

2701

800-OTHER

2,16,150

1,95,097

4,11,247

(CANALS), ROPAR HEADWORKS

EXPENDITURE

DIVISION, ROPAR

\*\*\*\*\*

TOTAL (MH)

2,16,150

1,95,097

4,11,247

|             |      |           |             |           |
|-------------|------|-----------|-------------|-----------|
| 9,58,97,633 | 4701 | 800-OTHER | 8,81,51,887 | 77,45,746 |
|-------------|------|-----------|-------------|-----------|

EXPENDITURE

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 9,58,97,633 | TOTAL (MH) | 8,81,51,887 | 77,45,746 |
|-------------|------------|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 9,63,08,880 | TOTAL (DDO) | 8,83,68,037 | 79,40,843 |
|-------------|-------------|-------------|-----------|

|           |                    |      |               |           |           |
|-----------|--------------------|------|---------------|-----------|-----------|
| 56,70,502 | EXECUTIVE ENGINEER | 2700 | 001-DIRECTION | 37,57,336 | 19,13,166 |
|-----------|--------------------|------|---------------|-----------|-----------|

|                            |     |
|----------------------------|-----|
| (CANALS),S.E.SIRHIND CANAL | AND |
|----------------------------|-----|

|                  |                |
|------------------|----------------|
| CIRCLE, LUDHIANA | ADMINISTRATION |
|------------------|----------------|



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 56,70,502 |  |  | TOTAL (MH) |  | 37,57,336 | 19,13,166 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 56,70,502 |  | TOTAL (DDO) |  |  | 37,57,336 | 19,13,166 |
|-----------|--|-------------|--|--|-----------|-----------|

|                      |                 |                    |      |             |   |        |
|----------------------|-----------------|--------------------|------|-------------|---|--------|
| IRRIGATION<br>10,000 | CHIEF ENGINEER, | EXECUTIVE ENGINEER | 2235 | 104-DEPOSIT | 0 | 10,000 |
|----------------------|-----------------|--------------------|------|-------------|---|--------|

|           |                     |                                 |  |                 |  |  |
|-----------|---------------------|---------------------------------|--|-----------------|--|--|
| AND POWER | IRRIGATION, CANALS, | (CANALS),SANGRUR DIVISION (IB), |  | LINKED          |  |  |
|           | PUNJAB              | SANGRUR                         |  | INSURANCE       |  |  |
|           |                     |                                 |  | SCHEME-GOVERNME |  |  |
|           |                     |                                 |  | NT PROVIDENT    |  |  |

|           |  |           |   |           |
|-----------|--|-----------|---|-----------|
|           |  | FUND      |   |           |
|           |  |           |   |           |
| 23,58,917 |  | 200-OTHER | 0 | 23,58,917 |

|           |       |            |       |           |
|-----------|-------|------------|-------|-----------|
|           |       | PROGRAMMES |       |           |
|           |       |            |       |           |
| -----     | ***** | -----      | ----- |           |
|           |       |            |       |           |
| 23,68,917 |       | TOTAL (MH) | 0     | 23,68,917 |

|             |      |               |             |             |
|-------------|------|---------------|-------------|-------------|
| 3,99,04,647 | 2700 | 001-DIRECTION | 2,69,29,442 | 1,29,75,205 |
|-------------|------|---------------|-------------|-------------|

|             |       |                |             |             |
|-------------|-------|----------------|-------------|-------------|
|             |       | AND            |             |             |
|             |       |                |             |             |
|             |       | ADMINISTRATION |             |             |
|             |       |                |             |             |
| -----       | ***** | -----          | -----       |             |
|             |       |                |             |             |
| 3,99,04,647 |       | TOTAL (MH)     | 2,69,29,442 | 1,29,75,205 |

|      |           |   |             |
|------|-----------|---|-------------|
| 4701 | 800-OTHER | 0 | 5,14,23,800 |
|------|-----------|---|-------------|

5,14,23,800

EXPENDITURE

|             |            |       |             |
|-------------|------------|-------|-------------|
| -----       | *****      | ----- | -----       |
| 5,14,23,800 | TOTAL (MH) | 0     | 5,14,23,800 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 9,36,97,364 | TOTAL (DDO) | 2,69,29,442 | 6,67,67,922 |

|          |                                  |      |            |          |   |
|----------|----------------------------------|------|------------|----------|---|
| 5,21,187 | EXECUTIVE ENGINEER               | 2235 | 200-OTHER  | 5,21,187 | 0 |
|          | (CANALS),SIDHWAN CANAL DIVISION, |      | PROGRAMMES |          |   |
|          | LUDHIANA                         |      |            |          |   |

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 5,21,187 | TOTAL (MH) | 5,21,187 | 0     |

3,81,34,324

2700001-DIRECTION2,54,49,8531,26,84,471

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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ADMINISTRATION

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3,81,34,324

TOTAL (MH)2,54,49,8531,26,84,471

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3,86,55,511

TOTAL (DDO)2,59,71,0401,26,84,471

|            |                 |                    |      |               |           |           |
|------------|-----------------|--------------------|------|---------------|-----------|-----------|
| IRRIGATION | CHIEF ENGINEER, | EXECUTIVE ENGINEER | 2711 | 001-DIRECTION | 62,34,207 | 30,06,456 |
| 92,40,663  |                 |                    |      |               |           |           |

|           |                     |                           |  |     |  |  |
|-----------|---------------------|---------------------------|--|-----|--|--|
| AND POWER | IRRIGATION, CANALS, | (CANALS),WATER MANAGEMENT |  | AND |  |  |
|-----------|---------------------|---------------------------|--|-----|--|--|

|        |                               |                |
|--------|-------------------------------|----------------|
| PUNJAB | INVESTIGATION DIVISION, ROPAR | ADMINISTRATION |
|--------|-------------------------------|----------------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
|           |            |                          |
| 92,40,663 | TOTAL (MH) | 62,34,207      30,06,456 |

|             |      |               |             |   |
|-------------|------|---------------|-------------|---|
| 4,93,89,141 | 4711 | 001-DIRECTION | 4,93,89,141 | 0 |
|-------------|------|---------------|-------------|---|

AND

ADMINISTRATION

|     |              |   |     |
|-----|--------------|---|-----|
| 100 | 799-SUSPENSE | 0 | 100 |
|-----|--------------|---|-----|

|             |            |                      |
|-------------|------------|----------------------|
| -----       | *****      | -----                |
|             |            |                      |
| 4,93,89,241 | TOTAL (MH) | 4,93,89,141      100 |



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 5,86,29,904 | TOTAL (DDO) | 5,56,23,348      30,06,556 |

|             |                                       |                |             |             |
|-------------|---------------------------------------|----------------|-------------|-------------|
| 4,56,48,668 | EXECUTIVE ENGINEER, ABOHAR CANAL 2700 | 001-DIRECTION  | 3,04,43,179 | 1,52,05,489 |
|             | DIVISION, ABOHAR                      | AND            |             |             |
|             |                                       | ADMINISTRATION |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,56,48,668 | TOTAL (MH) | 3,04,43,179      1,52,05,489 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,56,48,668 | TOTAL (DDO) | 3,04,43,179      1,52,05,489 |

|           |                              |      |           |          |          |
|-----------|------------------------------|------|-----------|----------|----------|
| 17,45,499 | EXECUTIVE ENGINEER, BATHINDA | 2235 | 200-OTHER | 7,85,907 | 9,59,592 |
|-----------|------------------------------|------|-----------|----------|----------|

|                          |            |
|--------------------------|------------|
| CANAL DIVISION, BATHINDA | PROGRAMMES |
|--------------------------|------------|

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 17,45,499 | TOTAL (MH) | 7,85,907 9,59,592 |

|             |      |               |             |             |
|-------------|------|---------------|-------------|-------------|
| 5,35,33,128 | 2700 | 001-DIRECTION | 3,60,66,031 | 1,74,67,097 |
|             |      | AND           |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                     |                           |                                |       | ADMINISTRATION |                     |                  |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 5,35,33,128 |  | TOTAL (MH) | 3,60,66,031 | 1,74,67,097 |

|                           |                                   |                              |      |             |   |             |
|---------------------------|-----------------------------------|------------------------------|------|-------------|---|-------------|
| IRRIGATION<br>1,30,00,000 | CHIEF ENGINEER,<br><br>AND POWER  | EXECUTIVE ENGINEER, BATHINDA | 4701 | 800-OTHER   | 0 | 1,30,00,000 |
|                           | IRRIGATION, CANALS,<br><br>PUNJAB | CANAL DIVISION, BATHINDA     |      | EXPENDITURE |   |             |

|             |  |            |       |             |
|-------------|--|------------|-------|-------------|
| -----       |  | *****      | ----- |             |
| 1,30,00,000 |  | TOTAL (MH) | 0     | 1,30,00,000 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 6,82,78,627 |  | TOTAL (DDO) | 3,68,51,938 | 3,14,26,689 |

|             |  |                                  |      |               |             |             |
|-------------|--|----------------------------------|------|---------------|-------------|-------------|
| 7,31,20,744 |  | EXECUTIVE ENGINEER, BHAKHRA MAIN | 2700 | 001-DIRECTION | 4,97,49,746 | 2,33,70,998 |
|             |  | LINE DIVISION, PATIALA           |      | AND           |             |             |



## ADMINISTRATION

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TOTAL (MH)

4,97,49,746

2,33,70,998

4701

789-SPECIAL

 $\theta$ 

23,44,040

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

800-OTHER

 $\theta$ 

11,24,13,567

## EXPENDITURE

\* \* \* \* \*

TOTAL (MH)

0

11,47,57,607

|              |             |                               |
|--------------|-------------|-------------------------------|
| -----        | *****       | -----                         |
| 18,78,78,351 | TOTAL (DDO) | 4,97,49,746      13,81,28,605 |

|          |                             |      |            |          |        |
|----------|-----------------------------|------|------------|----------|--------|
| 6,33,021 | EXECUTIVE ENGINEER,DEVIGARH | 2235 | 200-OTHER  | 5,43,094 | 89,927 |
|          | DIVISION, PATIALA           |      | PROGRAMMES |          |        |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 6,33,021 | TOTAL (MH) | 5,43,094      89,927 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 6,33,021 | TOTAL (DDO) | 5,43,094      89,927 |

[illegible]

|        |                             |      |             |        |   |
|--------|-----------------------------|------|-------------|--------|---|
| 10,000 | EXECUTIVE ENGINEER, EASTERN | 2235 | 104-DEPOSIT | 10,000 | 0 |
|--------|-----------------------------|------|-------------|--------|---|

|  |                |  |        |  |  |
|--|----------------|--|--------|--|--|
|  | CANAL DIVISION |  | LINKED |  |  |
|--|----------------|--|--------|--|--|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | INSURANCE |  |  |
|--|--|--|-----------|--|--|

|  |  |  |                 |  |  |
|--|--|--|-----------------|--|--|
|  |  |  | SCHEME-GOVERNME |  |  |
|--|--|--|-----------------|--|--|

|  |  |  |              |  |  |
|--|--|--|--------------|--|--|
|  |  |  | NT PROVIDENT |  |  |
|--|--|--|--------------|--|--|

|  |  |  |      |  |  |
|--|--|--|------|--|--|
|  |  |  | FUND |  |  |
|--|--|--|------|--|--|

|           |  |  |           |           |           |
|-----------|--|--|-----------|-----------|-----------|
| 20,77,571 |  |  | 200-OTHER | 10,46,170 | 10,31,401 |
|-----------|--|--|-----------|-----------|-----------|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | PROGRAMMES |  |  |
|--|--|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 20,87,571 |  | TOTAL (MH) |  | 10,56,170 | 10,31,401 |
|-----------|--|------------|--|-----------|-----------|

|             |  |      |               |             |             |
|-------------|--|------|---------------|-------------|-------------|
| 4,39,16,208 |  | 2700 | 001-DIRECTION | 2,87,45,681 | 1,51,70,527 |
|-------------|--|------|---------------|-------------|-------------|

|  |  |  |     |  |  |
|--|--|--|-----|--|--|
|  |  |  | AND |  |  |
|--|--|--|-----|--|--|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | ADMINISTRATION |  |  |
|--|--|--|----------------|--|--|

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,39,16,208 | TOTAL (MH) | 2,87,45,681      1,51,70,527 |

|           |                     |                  |
|-----------|---------------------|------------------|
| 13,61,585 | 2701      800-OTHER | 0      13,61,585 |
|           | EXPENDITURE         |                  |

|           |            |                  |
|-----------|------------|------------------|
| -----     | *****      | -----            |
| 13,61,585 | TOTAL (MH) | 0      13,61,585 |

|           |                       |                  |
|-----------|-----------------------|------------------|
| 60,00,000 | 4701      789-SPECIAL | 0      60,00,000 |
|           | COMPONENT PLAN        |                  |
|           | FOR SCHEDULED         |                  |
|           | CASTES                |                  |

|           |           |                  |
|-----------|-----------|------------------|
| 27,03,359 | 800-OTHER | 0      27,03,359 |
|-----------|-----------|------------------|



EXPENDITURE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 87,03,359              |                           |                                | TOTAL (MH) |       | 0                   | 87,03,359        |

IRRIGATION CHIEF ENGINEER, \*\*\*\*\*

-----

AND POWER IRRIGATION, CANALS,

PUNJAB

TOTAL (DDO)

2,98,01,851

2,62,66,872

5,60,68,723

9,92,138

EXECUTIVE ENGINEER, FARIDKOT

2235

200-OTHER

8,54,421

1,37,717

CANAL DIVISION, FARIDKOT

PROGRAMMES

-----

\*\*\*\*\*

-----

96,95,497

TOTAL (MH)

8,54,421

88,41,076

3,58,19,596

2700

001-DIRECTION

2,38,77,127

1,19,42,469

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

3,58,19,596

TOTAL (MH)

2,38,77,127

1,19,42,469

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 1,49,211 | 2701 | 800-OTHER | 0 | 1,49,211 |
|----------|------|-----------|---|----------|

EXPENDITURE

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 1,49,211 | TOTAL (MH) | 0 | 1,49,211 |
|----------|------------|---|----------|

|             |      |           |   |             |
|-------------|------|-----------|---|-------------|
| 1,12,83,624 | 4701 | 800-OTHER | 0 | 1,12,83,624 |
|-------------|------|-----------|---|-------------|

EXPENDITURE

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |   |             |
|-------------|------------|---|-------------|
| 1,12,83,624 | TOTAL (MH) | 0 | 1,12,83,624 |
|-------------|------------|---|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 10,43,13,292 | TOTAL (DDO) | 5,45,33,399 | 4,97,79,893 |
|--------------|-------------|-------------|-------------|



|          |                           |      |           |          |   |
|----------|---------------------------|------|-----------|----------|---|
| 3,57,630 | EXECUTIVE ENGINEER,GHAMDI | 2235 | 200-OTHER | 3,57,630 | 0 |
|----------|---------------------------|------|-----------|----------|---|

|                             |            |
|-----------------------------|------------|
| CONSTRUCTION DIVISION, SYL, | PROGRAMMES |
|-----------------------------|------------|

ROPAR

|          |           |            |
|----------|-----------|------------|
| -----    | *****     | -----      |
| 3,57,630 | TOTAL(MH) | 3,57,630 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| 3,57,630                  |                           | TOTAL (DDO)                    |       |       | 3,57,630            | 0                |

|                           |                     |                                 |      |                |             |             |
|---------------------------|---------------------|---------------------------------|------|----------------|-------------|-------------|
| IRRIGATION<br>3,49,51,898 | CHIEF ENGINEER,     | EXECUTIVE ENGINEER,GHANAULI     | 2700 | 001-DIRECTION  | 2,24,56,573 | 1,24,95,325 |
| AND POWER                 | IRRIGATION, CANALS, | CONST.DIV. S.Y.L. CANAL PROJECT |      | AND            |             |             |
|                           | PUNJAB              |                                 |      | ADMINISTRATION |             |             |

|             |  |            |                              |
|-------------|--|------------|------------------------------|
| -----       |  | *****      | -----                        |
|             |  | TOTAL (MH) |                              |
| 3,53,09,528 |  |            | 2,28,14,203      1,24,95,325 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
|             | TOTAL (DDO) |                              |
| 3,53,09,528 |             | 2,28,14,203      1,24,95,325 |

|           |                              |      |            |          |           |
|-----------|------------------------------|------|------------|----------|-----------|
| 23,61,630 | EXECUTIVE ENGINEER,GURDASPUR | 2235 | 200-OTHER  | 9,48,152 | 14,13,478 |
|           | DIVISION,UBDC                |      | PROGRAMMES |          |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

23,61,630

TOTAL (MH)

9,48,152

14,13,478

7,19,33,003

2700

001-DIRECTION

4,90,70,208

2,28,62,795

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

7,19,33,003

TOTAL (MH)

4,90,70,208

2,28,62,795

22,71,454

2701

800-OTHER

0

22,71,454

EXPENDITURE

-----

\*\*\*\*\*

-----

22,71,454

TOTAL (MH)

0

22,71,454

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 7,65,66,087 | TOTAL (DDO) | 5,00,18,360      2,65,47,727 |

|        |                                         |                 |   |        |
|--------|-----------------------------------------|-----------------|---|--------|
| 30,000 | EXECUTIVE ENGINEER,HARIKE CANAL    2235 | 104-DEPOSIT     | 0 | 30,000 |
|        | DIVISION, FEROZEPUR                     | LINKED          |   |        |
|        |                                         | INSURANCE       |   |        |
|        |                                         | SCHEME-GOVERNME |   |        |
|        |                                         | NT PROVIDENT    |   |        |
|        |                                         | FUND            |   |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 30,000 | TOTAL (MH) | 0      30,000 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|             |                 |                                 |      |               |             |             |
|-------------|-----------------|---------------------------------|------|---------------|-------------|-------------|
| IRRIGATION  | CHIEF ENGINEER, | EXECUTIVE ENGINEER,HARIKE CANAL | 2700 | 001-DIRECTION | 2,31,09,079 | 1,13,66,600 |
| 3,44,75,679 |                 |                                 |      |               |             |             |

|           |                     |                     |  |                |  |  |
|-----------|---------------------|---------------------|--|----------------|--|--|
| AND POWER | IRRIGATION, CANALS, | DIVISION, FEROZEPUR |  | AND            |  |  |
|           | PUNJAB              |                     |  | ADMINISTRATION |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
|             |  |  | TOTAL (MH) |  | 2,31,09,079 | 1,13,66,600 |
| 3,44,75,679 |  |  |            |  |             |             |

|        |  |  |      |             |   |        |
|--------|--|--|------|-------------|---|--------|
| 14,250 |  |  | 4701 | 789-SPECIAL | 0 | 14,250 |
|--------|--|--|------|-------------|---|--------|

COMPONENT PLAN

FOR SCHEDULED

CASTES



|             |  |  |           |   |             |
|-------------|--|--|-----------|---|-------------|
| 1,24,69,508 |  |  | 800-OTHER | 0 | 1,24,69,508 |
|-------------|--|--|-----------|---|-------------|

EXPENDITURE

|             |            |               |
|-------------|------------|---------------|
| -----       | *****      | -----         |
| 1,24,83,758 | TOTAL (MH) | 0 1,24,83,758 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 4,69,89,437 | TOTAL (DDO) | 2,31,09,079 2,38,80,358 |

|           |                               |      |               |           |          |
|-----------|-------------------------------|------|---------------|-----------|----------|
| 23,09,653 | EXECUTIVE ENGINEER, INTENSIVE | 2701 | 001-DIRECTION | 15,01,513 | 8,08,140 |
|-----------|-------------------------------|------|---------------|-----------|----------|

|                        |     |
|------------------------|-----|
| INVESTIGATION DIVISION | AND |
|------------------------|-----|

ADMINISTRATION

|          |  |  |           |   |          |
|----------|--|--|-----------|---|----------|
| 5,59,248 |  |  | 800-OTHER | 0 | 5,59,248 |
|----------|--|--|-----------|---|----------|

EXPENDITURE

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 28,68,901 |  | TOTAL (MH) | 15,01,513 | 13,67,388 |

|             |      |             |   |             |
|-------------|------|-------------|---|-------------|
| 9,36,95,265 | 4701 | 800-OTHER   | 0 | 9,36,95,265 |
|             |      | EXPENDITURE |   |             |

|             |  |            |   |             |
|-------------|--|------------|---|-------------|
|             |  | *****      |   |             |
| 9,36,95,265 |  | TOTAL (MH) | 0 | 9,36,95,265 |

|             |       |             |           |             |
|-------------|-------|-------------|-----------|-------------|
|             | ***** |             |           |             |
| 9,65,64,166 |       | TOTAL (DDO) | 15,01,513 | 9,50,62,653 |

|          |                                        |                |        |          |
|----------|----------------------------------------|----------------|--------|----------|
| 6,61,715 | EXECUTIVE ENGINEER, INVESTIGATION 2700 | 001-DIRECTION  | 21,696 | 6,40,019 |
|          | DIVISION (IB)                          | AND            |        |          |
|          |                                        | ADMINISTRATION |        |          |

|          |  |            |        |          |
|----------|--|------------|--------|----------|
| -----    |  | *****      | -----  |          |
| 6,61,715 |  | TOTAL (MH) | 21,696 | 6,40,019 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                           |                     |                                   |      |                |           |           |
|---------------------------|---------------------|-----------------------------------|------|----------------|-----------|-----------|
| IRRIGATION<br>1,39,35,119 | CHIEF ENGINEER,     | EXECUTIVE ENGINEER, INVESTIGATION | 2701 | 001-DIRECTION  | 92,85,811 | 46,49,308 |
| AND POWER                 | IRRIGATION, CANALS, | DIVISION (IB)                     |      | AND            |           |           |
|                           | PUNJAB              |                                   |      | ADMINISTRATION |           |           |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|



|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,39,35,119 | TOTAL (MH) | 92,85,811 | 46,49,308 |
|-------------|------------|-----------|-----------|

|             |      |               |   |             |
|-------------|------|---------------|---|-------------|
| 1,99,86,027 | 4701 | 001-DIRECTION | 0 | 1,99,86,027 |
|-------------|------|---------------|---|-------------|

AND

ADMINISTRATION

|             |            |       |             |
|-------------|------------|-------|-------------|
| -----       | *****      | ----- | -----       |
| 1,99,86,027 | TOTAL (MH) | 0     | 1,99,86,027 |

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| -----       | *****       | -----     | -----       |
| 3,45,82,861 | TOTAL (DDO) | 93,07,507 | 2,52,75,354 |

|             |                                |      |               |           |           |
|-------------|--------------------------------|------|---------------|-----------|-----------|
| 1,09,31,887 | EXECUTIVE ENGINEER, IRRIGATION | 2700 | 001-DIRECTION | 73,07,628 | 36,24,259 |
|-------------|--------------------------------|------|---------------|-----------|-----------|

|                                 |     |
|---------------------------------|-----|
| DEVELOPMENT INVEST. DIVN. NO-1, | AND |
|---------------------------------|-----|

|        |                |
|--------|----------------|
| MOHALI | ADMINISTRATION |
|--------|----------------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,09,31,887 | TOTAL (MH) | 73,07,628 | 36,24,259 |
|-------------|------------|-----------|-----------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,09,31,887 | TOTAL (DDO) | 73,07,628 | 36,24,259 |
|-------------|-------------|-----------|-----------|

|             |                              |      |                |             |             |
|-------------|------------------------------|------|----------------|-------------|-------------|
| 4,72,94,372 | EXECUTIVE ENGINEER, JANDIALA | 2700 | 001-DIRECTION  | 3,15,75,854 | 1,57,18,518 |
|             | DIVISION, UBDC, AMRITSAR     |      | AND            |             |             |
|             |                              |      | ADMINISTRATION |             |             |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,72,94,372 | TOTAL (MH) | 3,15,75,854 | 1,57,18,518 |
|-------------|------------|-------------|-------------|

|           |      |           |   |           |
|-----------|------|-----------|---|-----------|
| 12,46,190 | 2701 | 800-OTHER | 0 | 12,46,190 |
|-----------|------|-----------|---|-----------|

| EXPENDITURE |            |       |           |
|-------------|------------|-------|-----------|
| *****       |            |       |           |
| -----       |            | ----- | -----     |
| 12,46,190   | TOTAL (MH) | 0     | 12,46,190 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| *****       |             |             |             |
| -----       |             | -----       | -----       |
| 4,85,40,562 | TOTAL (DDO) | 3,15,75,854 | 1,69,64,708 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                           |                 |                           |      |               |             |             |
|---------------------------|-----------------|---------------------------|------|---------------|-------------|-------------|
| IRRIGATION<br>6,21,30,301 | CHIEF ENGINEER, | EXECUTIVE ENGINEER, LEHAL | 2700 | 001-DIRECTION | 4,11,58,757 | 2,09,71,544 |
|---------------------------|-----------------|---------------------------|------|---------------|-------------|-------------|

|           |                     |                        |  |                |  |  |
|-----------|---------------------|------------------------|--|----------------|--|--|
| AND POWER | IRRIGATION, CANALS, | DIVISION (IB), PATIALA |  | AND            |  |  |
|           | PUNJAB              |                        |  | ADMINISTRATION |  |  |

|             |  |            |                              |
|-------------|--|------------|------------------------------|
| -----       |  | *****      | -----                        |
| 6,33,76,491 |  | TOTAL (MH) | 4,11,58,757      2,22,17,734 |

|              |             |                              |
|--------------|-------------|------------------------------|
| -----        | *****       | -----                        |
| 11,06,70,863 | TOTAL (DDO) | 7,27,34,611      3,79,36,252 |

|             |                              |      |                |             |             |
|-------------|------------------------------|------|----------------|-------------|-------------|
| 4,05,65,116 | EXECUTIVE ENGINEER, MADHOPUR | 2700 | 001-DIRECTION  | 2,66,32,650 | 1,39,32,466 |
|             | DIVISION, UBDC               |      | AND            |             |             |
|             |                              |      | ADMINISTRATION |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,05,65,116 | TOTAL (MH) | 2,66,32,650      1,39,32,466 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,05,65,116 | TOTAL (DDO) | 2,66,32,650      1,39,32,466 |

|           |                            |      |            |           |           |
|-----------|----------------------------|------|------------|-----------|-----------|
| 41,48,958 | EXECUTIVE ENGINEER,MAJITHA | 2235 | 200-OTHER  | 30,97,188 | 10,51,770 |
|           | DIVISION, UBDC, AMRITSAR   |      | PROGRAMMES |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,48,958 | TOTAL (MH) | 30,97,188      10,51,770 |

|             |  |      |                |             |             |
|-------------|--|------|----------------|-------------|-------------|
| 6,26,65,705 |  | 2700 | 001-DIRECTION  | 4,16,22,654 | 2,10,43,051 |
|             |  |      | AND            |             |             |
|             |  |      | ADMINISTRATION |             |             |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|             |            |             |             |
|-------------|------------|-------------|-------------|
| 6,26,65,705 | TOTAL (MH) | 4,16,22,654 | 2,10,43,051 |
|-------------|------------|-------------|-------------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 6,68,14,663 | TOTAL (DDO) | 4,47,19,842 | 2,20,94,821 |

|       |                           |      |            |       |   |
|-------|---------------------------|------|------------|-------|---|
| 5,128 | EXECUTIVE ENGINEER,QUALLY | 2235 | 200-OTHER  | 5,128 | 0 |
|       | DIVISION, SYL, MOHALI     |      | PROGRAMMES |       |   |

|       |            |       |       |
|-------|------------|-------|-------|
| ----- | *****      | ----- | ----- |
| 5,128 | TOTAL (MH) | 5,128 | 0     |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |             |  |  |       |   |
|-------|--|-------------|--|--|-------|---|
|       |  | TOTAL (DDO) |  |  | 5,128 | 0 |
| 5,128 |  |             |  |  |       |   |

|                           |                     |                               |      |                |             |           |
|---------------------------|---------------------|-------------------------------|------|----------------|-------------|-----------|
| IRRIGATION<br>2,24,10,919 | CHIEF ENGINEER,     | EXECUTIVE ENGINEER, RAJSTHAN  | 2700 | 001-DIRECTION  | 1,46,53,529 | 77,57,390 |
| AND POWER                 | IRRIGATION, CANALS, | FEEDER DIVISION CANAL COLONY, |      | AND            |             |           |
|                           | PUNJAB              | FEROZEPUR                     |      | ADMINISTRATION |             |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
|             |  |  | TOTAL (MH) |  | 1,46,58,657 | 77,57,390 |
| 2,24,16,047 |  |  |            |  |             |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | TOTAL (DDO) |  |  | 1,46,58,657 | 77,57,390 |
| 2,24,16,047 |  |             |  |  |             |           |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 37,945 | EXECUTIVE ENGINEER, ROHAND  | 2235 | 200-OTHER  | 37,945 | 0 |
|        | CONSTRUCTION DIVISION, SYL, |      | PROGRAMMES |        |   |
|        | ROPAR                       |      |            |        |   |

|        |  |            |          |
|--------|--|------------|----------|
| -----  |  | *****      | -----    |
| 37,945 |  | TOTAL (MH) | 37,945 0 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 37,945 | TOTAL (DDO) | 37,945 0 |

|        |                           |      |            |        |   |
|--------|---------------------------|------|------------|--------|---|
| 11,069 | EXECUTIVE ENGINEER, ROPAR | 2235 | 200-OTHER  | 11,069 | 0 |
|        | DIVISION(SIRHIND CANAL)   |      | PROGRAMMES |        |   |

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|



|        |            |        |   |
|--------|------------|--------|---|
| 11,069 | TOTAL (MH) | 11,069 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |             |        |   |
|--------|-------------|--------|---|
| 11,069 | TOTAL (DDO) | 11,069 | 0 |
|--------|-------------|--------|---|

|          |                                |      |               |          |          |
|----------|--------------------------------|------|---------------|----------|----------|
| 5,36,590 | EXECUTIVE ENGINEER, SHAH NAHAR | 2700 | 001-DIRECTION | 1,92,186 | 3,44,404 |
|----------|--------------------------------|------|---------------|----------|----------|

|                          |                |
|--------------------------|----------------|
| EXTENSION CIVIL DIVISION | AND            |
|                          | ADMINISTRATION |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 5,36,590 | TOTAL (MH) | 1,92,186 | 3,44,404 |
|----------|------------|----------|----------|

|             |      |               |           |           |
|-------------|------|---------------|-----------|-----------|
| 1,01,27,247 | 2701 | 001-DIRECTION | 67,76,885 | 33,50,362 |
|-------------|------|---------------|-----------|-----------|

|                |
|----------------|
| AND            |
| ADMINISTRATION |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,01,27,247 |  | TOTAL (MH) | 67,76,885 | 33,50,362 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                           |                     |             |           |           |
|---------------------------|---------------------|-------------|-----------|-----------|
| -----                     |                     | *****       | -----     |           |
| IRRIGATION<br>1,06,63,837 | CHIEF ENGINEER,     | TOTAL (DDO) | 69,69,071 | 36,94,766 |
| AND POWER                 | IRRIGATION, CANALS, |             |           |           |
|                           | PUNJAB              |             |           |           |

|        |                                       |            |        |   |
|--------|---------------------------------------|------------|--------|---|
| 37,275 | EXECUTIVE ENGINEER,SIRHIND CANAL 2235 | 200-OTHER  | 37,275 | 0 |
|        | DIVISION, ROPAR                       | PROGRAMMES |        |   |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,01,64,522 | TOTAL (MH) | 68,14,160 33,50,362 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,07,01,112 | TOTAL (DDO) | 70,06,346 36,94,766 |

|          |                                  |            |   |          |
|----------|----------------------------------|------------|---|----------|
| 2,00,000 | EXECUTIVE ENGINEER,WORKSHOP 2235 | 200-OTHER  | 0 | 2,00,000 |
|          | DIVISION, IRRIGATION WORKS,      | PROGRAMMES |   |          |
|          | PUNJAB                           |            |   |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 2,00,000 | TOTAL (MH) | 0 | 2,00,000 |
|----------|------------|---|----------|

|           |      |               |           |           |
|-----------|------|---------------|-----------|-----------|
| 47,95,615 | 2701 | 001-DIRECTION | 27,62,028 | 20,33,587 |
|-----------|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 47,95,615 | TOTAL (MH) | 27,62,028 | 20,33,587 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 49,95,615 | TOTAL (DDO) | 27,62,028 | 22,33,587 |
|-----------|-------------|-----------|-----------|

|           |                                 |      |               |           |           |
|-----------|---------------------------------|------|---------------|-----------|-----------|
| 64,23,625 | R.O.,ROPAR INSPECTION DIVISION, | 2701 | 001-DIRECTION | 42,13,338 | 22,10,287 |
|-----------|---------------------------------|------|---------------|-----------|-----------|

SYL, ROPAR

AND

ADMINISTRATION

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 64,23,625 |  | TOTAL (MH) | 42,13,338 | 22,10,287 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 64,23,625 |  | TOTAL (DDO) | 42,13,338 | 22,10,287 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |               |                     |                  |
| IRRIGATION<br>61,07,258   | CHIEF ENGINEER,           | S.E.,PATIALA CIRCLE            | 2700  | 001-DIRECTION | 40,18,202           | 20,89,056        |



|           |                     |  |                |
|-----------|---------------------|--|----------------|
| AND POWER | IRRIGATION, CANALS, |  | AND            |
|           | PUNJAB              |  | ADMINISTRATION |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 61,07,258 | TOTAL (MH) | 40,18,202      20,89,056 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 61,07,258 | TOTAL (DDO) | 40,18,202      20,89,056 |

|           |                                  |      |            |           |          |
|-----------|----------------------------------|------|------------|-----------|----------|
| 20,68,960 | SUPERINTENDING                   | 2071 | 115-LEAVE  | 15,35,640 | 5,33,320 |
|           | ENGINEER, FEROZEPUR CANAL CIRCLE |      | ENCASHMENT |           |          |
|           | C C, FEROZEPUR                   |      | BENEFITS   |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 20,68,960 | TOTAL (MH) | 15,35,640      5,33,320 |

|           |      |               |           |           |
|-----------|------|---------------|-----------|-----------|
| 49,58,358 | 2700 | 001-DIRECTION | 34,88,635 | 14,69,723 |
|-----------|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 49,58,358 | TOTAL (MH) | 34,88,635 | 14,69,723 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 70,27,318 | TOTAL (DDO) | 50,24,275 | 20,03,043 |
|-----------|-------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                |             |              |              |
|----------------|-------------|--------------|--------------|
| 1,67,01,91,280 | TOTAL (CCO) | 80,14,33,130 | 86,87,58,150 |
|----------------|-------------|--------------|--------------|

|                 |                    |      |               |   |          |
|-----------------|--------------------|------|---------------|---|----------|
| CHIEF ENGINEER, | EXECUTIVE ENGINEER | 4711 | 001-DIRECTION | 0 | 7,13,691 |
|-----------------|--------------------|------|---------------|---|----------|

7,13,691

IRRIGATION, DRAINAGE, (DRAINAGE),AMRITSAR DRAINAGE AND  
PUNJAB DIVISION, AMRITSAR ADMINISTRATION

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 7,13,691 | TOTAL (MH) | 0 7,13,691 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 7,13,691 | TOTAL (DDO) | 0 7,13,691 |

|             |                               |                         |           |
|-------------|-------------------------------|-------------------------|-----------|
| 1,12,68,145 | EXECUTIVE ENGINEER 2711       | 001-DIRECTION 68,55,314 | 44,12,831 |
|             | (DRAINAGE),BARI DOAB DRAINAGE | AND                     |           |
|             | DIVISION                      | ADMINISTRATION          |           |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
|       |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |                 |  |            |  |           |           |
|-------------|-----------------|--|------------|--|-----------|-----------|
| IRRIGATION  | CHIEF ENGINEER, |  | TOTAL (MH) |  | 68,55,314 | 44,12,831 |
| 1,12,68,145 |                 |  |            |  |           |           |

|           |                       |  |  |  |  |  |
|-----------|-----------------------|--|--|--|--|--|
| AND POWER | IRRIGATION, DRAINAGE, |  |  |  |  |  |
|-----------|-----------------------|--|--|--|--|--|

PUNJAB

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
| ----- |       |  |  |  |       |       |

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
|             |  | TOTAL (DDO) |  |  | 68,55,314 | 44,12,831 |
| 1,12,68,145 |  |             |  |  |           |           |

|          |  |                    |      |           |   |          |
|----------|--|--------------------|------|-----------|---|----------|
| 2,00,000 |  | EXECUTIVE ENGINEER | 2235 | 200-OTHER | 0 | 2,00,000 |
|----------|--|--------------------|------|-----------|---|----------|

|                                   |            |
|-----------------------------------|------------|
| (DRAINAGE), DRAINAGE CONSTRUCTION | PROGRAMMES |
|-----------------------------------|------------|

DIVISION, MALOUT

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,14,68,145 | TOTAL (MH) | 68,55,314 | 46,12,831 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 90,87,047 | 2711 | 001-DIRECTION  | 58,30,152 | 32,56,895 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 90,87,047 | TOTAL (MH) | 58,30,152 | 32,56,895 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,05,55,192 | TOTAL (DDO) | 1,26,85,466 | 78,69,726 |

|          |                               |      |            |          |        |
|----------|-------------------------------|------|------------|----------|--------|
| 4,67,393 | EXECUTIVE ENGINEER            | 2235 | 200-OTHER  | 4,14,731 | 52,662 |
|          | (DRAINAGE),DRAINAGE DIVISION, |      | PROGRAMMES |          |        |
|          | PATIALA                       |      |            |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 4,67,393 | TOTAL (MH) | 4,14,731 52,662 |

|             |      |                |             |           |
|-------------|------|----------------|-------------|-----------|
| 2,17,68,652 | 2711 | 001-DIRECTION  | 1,44,98,838 | 72,69,814 |
|             |      | AND            |             |           |
|             |      | ADMINISTRATION |             |           |

|             |              |             |           |
|-------------|--------------|-------------|-----------|
| -1,29,938   | 799-SUSPENSE | -1,29,938   | 0         |
| -----       | *****        | -----       | -----     |
| 2,16,38,714 | TOTAL (MH)   | 1,43,68,900 | 72,69,814 |

.....

.....

TOTAL (DDO)

1,47,83,631

73,22,476

Page 969

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

IRRIGATION  
2,17,600

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2235

200-OTHER

2,17,600

 $\theta$ 

## AND POWER

IRRIGATION, DRAINAGE.

(DRAINAGE), DRAINAGE

## PROGRAMMES

PUNJAB

DIVISION, SANGRUR

\*\*\*\*\*

.....

2,17,600

TOTAL (MH)

2,17,600

0

2,04,45,319

2711

001-DIRECTION

1,37,96,368

66,48,951

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

2,04,45,319

TOTAL (MH)

1,37,96,368

66,48,951

6,05,000

4711

103-CIVIL WORKS

0

6,05,000

-----

\*\*\*\*\*

-----

6,05,000

TOTAL (MH)

0

6,05,000

-----

\*\*\*\*\*

-----

2,12,67,919

TOTAL (DDO)

1,40,13,968

72,53,951



|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 1,57,96,004 | EXECUTIVE ENGINEER             | 2711 | 001-DIRECTION  | 1,05,70,772 | 52,25,232 |
|             | (DRAINAGE),EXECUTIVE ENGINEER, |      | AND            |             |           |
|             | JALANDHAR DRAINAGE DIVISION,   |      | ADMINISTRATION |             |           |
|             | JALANDHAR                      |      |                |             |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- | -----       |           |
|             |  | TOTAL (MH) |       | 1,05,70,772 | 52,25,232 |
| 1,57,96,004 |  |            |       |             |           |

|             |             |  |       |             |           |
|-------------|-------------|--|-------|-------------|-----------|
| -----       | *****       |  | ----- | -----       |           |
|             | TOTAL (DDO) |  |       | 1,05,70,772 | 52,25,232 |
| 1,57,96,004 |             |  |       |             |           |

|   |                               |      |              |    |     |
|---|-------------------------------|------|--------------|----|-----|
| 0 | EXECUTIVE ENGINEER            | 2711 | 799-SUSPENSE | 59 | -59 |
|   | (DRAINAGE), FARIDKOT DRAINAGE |      |              |    |     |
|   | DIVISION, FARIDKOT            |      |              |    |     |

-----

\*\*\*\*\*

-----

-59

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-59

2,00,000

## PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

DIVISION

|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- |          |
| 2,00,000 |  | TOTAL (MH) | 0     | 2,00,000 |

|                       |                       |                              |      |              |         |   |
|-----------------------|-----------------------|------------------------------|------|--------------|---------|---|
| IRRIGATION<br>-16,990 | CHIEF ENGINEER,       | EXECUTIVE ENGINEER           | 2701 | 799-SUSPENSE | -16,990 | 0 |
| AND POWER             | IRRIGATION, DRAINAGE, | (DRAINAGE),GOLEWALA DRAINAGE |      |              |         |   |
|                       | PUNJAB                | DIVISION                     |      |              |         |   |

|         |  |            |         |   |
|---------|--|------------|---------|---|
| -----   |  | *****      | -----   |   |
| -16,990 |  | TOTAL (MH) | -16,990 | 0 |

|             |  |  |      |                |             |           |
|-------------|--|--|------|----------------|-------------|-----------|
| 2,08,76,688 |  |  | 2711 | 001-DIRECTION  | 1,39,97,172 | 68,79,516 |
|             |  |  |      | AND            |             |           |
|             |  |  |      | ADMINISTRATION |             |           |

\*\*\*\*\*-----



-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,08,76,688 | TOTAL (MH) | 1,39,97,172 | 68,79,516 |
|-------------|------------|-------------|-----------|

-----

\*\*\*\*\*-----

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,10,59,698 | TOTAL (DDO) | 1,39,80,182 | 70,79,516 |
|-------------|-------------|-------------|-----------|

|             |                    |      |               |             |           |
|-------------|--------------------|------|---------------|-------------|-----------|
| 1,80,64,930 | EXECUTIVE ENGINEER | 2711 | 001-DIRECTION | 1,19,98,916 | 60,66,014 |
|-------------|--------------------|------|---------------|-------------|-----------|

(DRAINAGE), GURDASPUR DRAINAGE AND

DIVISION, GURDASPUR ADMINISTRATION

-----

\*\*\*\*\*-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,80,64,930 | TOTAL (MH) | 1,19,98,916 | 60,66,014 |
|-------------|------------|-------------|-----------|

-----

\*\*\*\*\*-----

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,80,64,930 | TOTAL (DDO) | 1,19,98,916 | 60,66,014 |
|-------------|-------------|-------------|-----------|

|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 1,72,02,690 | EXECUTIVE ENGINEER             | 2711 | 001-DIRECTION  | 1,16,15,307 | 55,87,383 |
|             | (DRAINAGE),HOSHIARPUR DRAINAGE |      | AND            |             |           |
|             | DIVISION, HOSHIARPUR           |      | ADMINISTRATION |             |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- | -----       |           |
| 1,72,02,690 |  | TOTAL (MH) |       | 1,16,15,307 | 55,87,383 |

|             |             |  |       |             |           |
|-------------|-------------|--|-------|-------------|-----------|
| -----       | *****       |  | ----- | -----       |           |
| 1,72,02,690 | TOTAL (DDO) |  |       | 1,16,15,307 | 55,87,383 |

|             |                           |      |            |           |           |
|-------------|---------------------------|------|------------|-----------|-----------|
| 1,07,63,945 | EXECUTIVE ENGINEER        | 2702 | 102-LIFT   | 72,07,306 | 35,56,639 |
|             | (DRAINAGE),KANDI AREA DAM |      | IRRIGATION |           |           |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |  |                               |  |        |  |  |
|--|--|-------------------------------|--|--------|--|--|
|  |  | MAINTENANCE DIVN., HOSHIARPUR |  | SCHEME |  |  |
|--|--|-------------------------------|--|--------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,07,63,945 |  |  | TOTAL (MH) |  | 72,07,306 | 35,56,639 |
|-------------|--|--|------------|--|-----------|-----------|

|                         |                 |                    |      |               |          |          |
|-------------------------|-----------------|--------------------|------|---------------|----------|----------|
| IRRIGATION<br>14,66,672 | CHIEF ENGINEER, | EXECUTIVE ENGINEER | 2711 | 001-DIRECTION | 8,93,492 | 5,73,180 |
|-------------------------|-----------------|--------------------|------|---------------|----------|----------|

|           |                       |                               |  |                |  |  |
|-----------|-----------------------|-------------------------------|--|----------------|--|--|
| AND POWER | IRRIGATION, DRAINAGE, | (DRAINAGE),KANDI AREA DAM     |  | AND            |  |  |
|           | PUNJAB                | MAINTENANCE DIVN., HOSHIARPUR |  | ADMINISTRATION |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 14,66,672 |  |  | TOTAL (MH) |  | 8,93,492 | 5,73,180 |
|-----------|--|--|------------|--|----------|----------|

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,22,30,617 | TOTAL (DDO) | 81,00,798      41,29,819 |

|             |                                                 |                            |
|-------------|-------------------------------------------------|----------------------------|
| 3,22,61,395 | EXECUTIVE ENGINEER      2711      001-DIRECTION | 2,82,28,251      40,33,144 |
|             | (DRAINAGE), LUDHIANA DRAINAGE                   | AND                        |
|             | DIVISION, LUDHIANA                              | ADMINISTRATION             |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 3,22,61,395 | TOTAL (MH) | 2,82,28,251      40,33,144 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 3,22,61,395 | TOTAL (DDO) | 2,82,28,251      40,33,144 |

|          |                    |      |           |          |   |
|----------|--------------------|------|-----------|----------|---|
| 2,00,000 | EXECUTIVE ENGINEER | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|--------------------|------|-----------|----------|---|

|                           |            |
|---------------------------|------------|
| (DRAINAGE),MANSA DRAINAGE | PROGRAMMES |
|---------------------------|------------|

DIVISION, MANSA

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,00,000 | TOTAL (MH) | 2,00,000 | 0 |
|----------|------------|----------|---|

|             |      |               |           |           |
|-------------|------|---------------|-----------|-----------|
| 1,02,49,870 | 2711 | 001-DIRECTION | 67,85,069 | 34,64,801 |
|-------------|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,02,49,870 | TOTAL (MH) | 67,85,069 | 34,64,801 |
|-------------|------------|-----------|-----------|

|         |      |             |         |   |
|---------|------|-------------|---------|---|
| -22,100 | 4711 | 789-SPECIAL | -22,100 | 0 |
|---------|------|-------------|---------|---|

COMPONENT PLAN



FOR SCHEDULED

CASTES

799-SUSPENSE059

59

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |       |                     |                  |
| -----                  | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
|                        |                           |                                | *****     |       | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
| IRRIGATION             | CHIEF ENGINEER,           | EXECUTIVE ENGINEER             | TOTAL(MH) |       | -22,100             | 59               |
| -22,041                |                           |                                |           |       |                     |                  |
| AND POWER              | IRRIGATION, DRAINAGE,     | (DRAINAGE),MANSA DRAINAGE      |           |       |                     |                  |
|                        |                           |                                |           |       |                     |                  |
|                        | PUNJAB                    | DIVISION, MANSA                |           |       |                     |                  |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,04,27,829 | TOTAL (DDO) | 69,62,969      34,64,860 |

|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 2,13,54,343 | EXECUTIVE ENGINEER             | 2711 | 001-DIRECTION  | 1,43,49,151 | 70,05,192 |
|             | (DRAINAGE),MECHANICAL DRAINAGE |      | AND            |             |           |
|             | DIVISION, AMRITSAR             |      | ADMINISTRATION |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,13,32,302 | TOTAL (MH) | 1,43,27,051      70,05,251 |

|             |  |      |                |   |             |
|-------------|--|------|----------------|---|-------------|
| 2,54,33,384 |  | 4711 | 001-DIRECTION  | 0 | 2,54,33,384 |
|             |  |      | AND            |   |             |
|             |  |      | ADMINISTRATION |   |             |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

2,54,33,384

TOTAL (MH)

0

2,54,33,384

-----

\*\*\*\*\*

-----

-----

TOTAL (DDO)

2,13,12,120

3,59,03,436

5,72,15,556

1,11,11,732

EXECUTIVE ENGINEER

2711

001-DIRECTION

72,71,584

38,40,148

(DRAINAGE), PHAGWARA DRAINAGE

AND

DIVISION, JALANDHAR

ADMINISTRATION

-----

\*\*\*\*\*

-----

-----

TOTAL (MH)

72,71,584

38,40,148

1,11,11,732

-----

\*\*\*\*\*

-----

TOTAL (DDO)

72,71,584

38,40,148

1,11,11,732



|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 48,05,063 | EXECUTIVE ENGINEER          | 2711 | 001-DIRECTION  | 26,48,040 | 21,57,023 |
|           | (DRAINAGE),WATER MANAGEMENT |      | AND            |           |           |
|           | IRRIGATION DIVISION, ROPAR  |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 48,05,063 | TOTAL (MH) | 26,48,040 21,57,023 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        | TOTAL (DDO)               |                                |       |       | 26,48,040           | 21,57,023        |

48,05,063

|                         |                       |                              |      |            |           |           |
|-------------------------|-----------------------|------------------------------|------|------------|-----------|-----------|
| IRRIGATION<br>57,15,979 | CHIEF ENGINEER,       | EXECUTIVE ENGINEER           | 2702 | 102-LIFT   | 37,14,303 | 20,01,676 |
| AND POWER               | IRRIGATION, DRAINAGE, | (DRAINAGE),WORKSHOP DIVISION |      | IRRIGATION |           |           |
|                         | PUNJAB                |                              |      | SCHEME     |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,05,21,042 | TOTAL (MH) | 63,62,343      41,58,699 |

|           |      |                |          |          |
|-----------|------|----------------|----------|----------|
| 11,48,109 | 2711 | 001-DIRECTION  | 6,77,002 | 4,71,107 |
|           |      | AND            |          |          |
|           |      | ADMINISTRATION |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 11,48,109 | TOTAL (MH) | 6,77,002      4,71,107 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,16,69,151 | TOTAL (DDO) | 70,39,345      46,29,806 |

|             |                                   |      |                |             |           |
|-------------|-----------------------------------|------|----------------|-------------|-----------|
| 1,49,25,992 | EXECUTIVE ENGINEER                | 2711 | 001-DIRECTION  | 1,01,18,179 | 48,07,813 |
|             | (DRAINGAE), DRAINAGE CONSTRUCTION |      | AND            |             |           |
|             | DIVISION, FEROZEPUR               |      | ADMINISTRATION |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,49,25,992 | TOTAL (MH) | 1,01,18,179      48,07,813 |

|          |  |      |                |   |          |
|----------|--|------|----------------|---|----------|
| 5,00,000 |  | 4711 | 001-DIRECTION  | 0 | 5,00,000 |
|          |  |      | AND            |   |          |
|          |  |      | ADMINISTRATION |   |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

5,00,000

TOTAL (MH)

0

5,00,000

-----

\*\*\*\*\*

-----

1,54,25,992

TOTAL (DDO)

1,01,18,179

53,07,813

2,00,000

EXECUTIVE ENGINEER,AMRITSAR

2235

200-OTHER

2,00,000

0

DRAINAGE DIVISION

PROGRAMMES

-----

\*\*\*\*\*

-----

2,00,000

TOTAL (MH)

2,00,000

0

1,66,49,924

2711

001-DIRECTION

1,15,42,830

51,07,094

AND

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

ADMINISTRATION

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
|             |  |  | TOTAL (MH) |  | 1,15,42,830 | 51,07,094 |
| 1,66,49,924 |  |  |            |  |             |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | TOTAL (DDO) |  |  | 1,17,42,830 | 51,07,094 |
| 1,68,49,924 |  |             |  |  |             |           |

|                           |                 |                           |      |               |             |           |
|---------------------------|-----------------|---------------------------|------|---------------|-------------|-----------|
| IRRIGATION<br>1,70,01,041 | CHIEF ENGINEER, | EXECUTIVE ENGINEER,NANGAL | 2711 | 001-DIRECTION | 1,13,85,472 | 56,15,569 |
|---------------------------|-----------------|---------------------------|------|---------------|-------------|-----------|

|           |                       |                               |  |     |  |  |
|-----------|-----------------------|-------------------------------|--|-----|--|--|
| AND POWER | IRRIGATION, DRAINAGE, | MECHANICAL DIVISION WITH HEAD |  | AND |  |  |
|-----------|-----------------------|-------------------------------|--|-----|--|--|



| PUNJAB      | QUARTER AT MOHALI             | ADMINISTRATION |                |             |           |
|-------------|-------------------------------|----------------|----------------|-------------|-----------|
|             |                               | *****          |                |             |           |
| -----       |                               |                |                | -----       | -----     |
| 1,70,01,041 |                               | TOTAL (MH)     |                | 1,13,85,472 | 56,15,569 |
|             |                               |                |                |             |           |
|             |                               | *****          |                |             |           |
| -----       |                               |                |                | -----       | -----     |
| 1,70,01,041 |                               | TOTAL (DDO)    |                | 1,13,85,472 | 56,15,569 |
|             |                               |                |                |             |           |
| 55,41,601   | SUPERINTENDING ENGINEER       | 2711           | 001-DIRECTION  | 36,26,073   | 19,15,528 |
|             |                               |                |                |             |           |
|             | (DRAINAGE), AMRITSAR DRAINAGE |                | AND            |             |           |
|             |                               |                |                |             |           |
|             | CIRCLE, AMRITSAR              |                | ADMINISTRATION |             |           |
|             |                               |                |                |             |           |
|             |                               | *****          |                |             |           |
| -----       |                               |                |                | -----       | -----     |
| 55,41,601   |                               | TOTAL (MH)     |                | 36,26,073   | 19,15,528 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 55,41,601 | TOTAL (DDO) | 36,26,073      19,15,528 |

|          |                             |      |            |          |   |
|----------|-----------------------------|------|------------|----------|---|
| 2,55,192 | SUPERINTENDING ENGINEER     | 2235 | 200-OTHER  | 2,55,192 | 0 |
|          | (DRAINAGE),DRAINAGE CIRCLE, |      | PROGRAMMES |          |   |
|          | PATIALA                     |      |            |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,55,192 | TOTAL (MH) | 2,55,192      0 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 49,53,492 | 2711 | 001-DIRECTION  | 33,35,314 | 16,18,178 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 49,53,492 | TOTAL (MH) | 33,35,314      16,18,178 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 52,08,684 |  | TOTAL (DDO) | 35,90,506 | 16,18,178 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| IRRIGATION             | CHIEF ENGINEER,           | SUPERINTENDING ENGINEER        | 2711  | 001-DIRECTION  | 25,93,863           | 12,82,436        |
| 38,76,299              |                           |                                |       |                |                     |                  |
| AND POWER              | IRRIGATION, DRAINAGE,     | (DRAINAGE), JALANDHAR DRAINAGE |       | AND            |                     |                  |
|                        | PUNJAB                    | CIRCLE, JALANDHAR              |       | ADMINISTRATION |                     |                  |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 25,93,863 | 12,82,436 |
| 38,76,299 |  |            |           |           |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
|           |  | TOTAL (DDO) | 25,93,863 | 12,82,436 |
| 38,76,299 |  |             |           |           |

|          |                                  |      |            |          |          |
|----------|----------------------------------|------|------------|----------|----------|
|          | SUPERINTENDING ENGINEER, BHAKHRA | 2235 | 200-OTHER  | 4,06,611 | 1,75,103 |
| 5,81,714 |                                  |      |            |          |          |
|          | MAIN LINE CIRCLE, PATIALA        |      | PROGRAMMES |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
| -----    |  |            | -----    | -----    |
|          |  | TOTAL (MH) | 4,06,611 | 1,75,103 |
| 5,81,714 |  |            |          |          |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
|           |  | 2700 | 001-DIRECTION  | 34,90,649 | 17,66,083 |
| 52,56,732 |  |      |                |           |           |
|           |  |      | AND            |           |           |
|           |  |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 52,56,732 |  | TOTAL (MH) |       | 34,90,649 | 17,66,083 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 58,38,446 |  | TOTAL (DDO) |       | 38,97,260 | 19,41,186 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 88,02,818 | XEN, (DRAINAGE)CANAL LINING | 2711 | 001-DIRECTION  | 58,72,306 | 29,30,512 |
|           | DIVN.MUKATSAR               |      | AND            |           |           |
|           |                             |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 88,02,818 |  | TOTAL (MH) |       | 58,72,306 | 29,30,512 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|--|--|--|-------|--|--|

88,02,818

TOTAL (DDO)

58,72,306

29,30,512

-----

\*\*\*\*\*

-----

33,97,99,487

TOTAL (CCO)

21,44,26,888

12,53,72,599

8,07,42,420

CHIEF ENGINEER,  
IRRIGATION, KANDI AREA  
DAM, PUNJAB

ASSITANT DESIGN  
ENGINEER, INVESTIGATION CIRCLE  
IRRIGATION DEVELOPMENT PB.

2700

001-DIRECTION  
AND  
ADMINISTRATION

5,36,15,745

2,71,26,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
|             |  | TOTAL (MH) | 5,36,15,745 | 2,71,26,675 |
| 8,07,42,420 |  |            |             |             |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
|             |  | TOTAL (DDO) | 5,36,15,745 | 2,71,26,675 |
| 8,07,42,420 |  |             |             |             |

|            |                        |                                 |      |                |           |           |
|------------|------------------------|---------------------------------|------|----------------|-----------|-----------|
| IRRIGATION | CHIEF ENGINEER,        | ASSTT. CONTROLLER, FA &         | 2700 | 001-DIRECTION  | 39,70,341 | 20,06,715 |
| 59,77,056  |                        |                                 |      |                |           |           |
| AND POWER  | IRRIGATION, KANDI AREA | CAO, SHAHPUR KANDI DAM PROJECT, |      | AND            |           |           |
|            | DAM, PUNJAB            | CAMP CHD                        |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
|           |  | TOTAL (MH) | 39,70,341 | 20,06,715 |
| 59,77,056 |  |            |           |           |

|             |  |      |               |             |             |
|-------------|--|------|---------------|-------------|-------------|
|             |  | 4700 | 001-DIRECTION | 2,24,08,485 | 1,10,42,008 |
| 3,34,50,493 |  |      |               |             |             |

AND

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

2,24,08,485

1,10,42,008

\*\*\*\*\*

TOTAL (DDO)

2,63,78,826

1,30,48,723

EXECUTIVE ENGINEER (KANDI AREA 2700

001-DIRECTION

2,26,60,580

1,12,10,679

DAM)), SHAH NAHAR HEAD WORKS

AND

DIVISION, TALWARA

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

2,26,60,580

1,12,10,679



|             |             |             |             |
|-------------|-------------|-------------|-------------|
|             | *****       |             |             |
| -----       |             | -----       | -----       |
| 3,38,71,259 | TOTAL (DDO) | 2,26,60,580 | 1,12,10,679 |

|             |                                     |             |           |             |
|-------------|-------------------------------------|-------------|-----------|-------------|
| 1,29,62,158 | EXECUTIVE ENGINEER (KANDI AREA 4700 | 800-OTHER   | 15,58,395 | 1,14,03,763 |
|             | DAM), JANAURI CHOHAL CONSTRUCTION   | EXPENDITURE |           |             |
|             | DIVISION, HOSHIARPUR                |             |           |             |

|             |            |           |             |
|-------------|------------|-----------|-------------|
|             | *****      |           |             |
| -----       |            | -----     | -----       |
| 1,29,62,158 | TOTAL (MH) | 15,58,395 | 1,14,03,763 |

|             |             |           |             |
|-------------|-------------|-----------|-------------|
|             | *****       |           |             |
| -----       |             | -----     | -----       |
| 1,29,62,158 | TOTAL (DDO) | 15,58,395 | 1,14,03,763 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |  |
|---------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|--|
| DEPARTMENT                | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |  |
| EXPENDITURE               |                           |                                |            |                |                     |                  |  |
| -----                     |                           |                                |            |                |                     |                  |  |
| -----                     |                           |                                |            |                |                     |                  |  |
| IRRIGATION<br>2,16,29,039 | CHIEF ENGINEER,           | EXECUTIVE ENGINEER (KANDI AREA | 2700       | 001-DIRECTION  | 1,41,46,609         | 74,82,430        |  |
| AND POWER                 | IRRIGATION, KANDI AREA    | DAM),KANDI AREA MAINTENANCE    |            | AND            |                     |                  |  |
|                           | DAM, PUNJAB               | DIVISION, HOSHIARPUR           |            | ADMINISTRATION |                     |                  |  |
| -----                     |                           |                                |            |                |                     |                  |  |
| -----                     |                           |                                |            |                |                     |                  |  |
|                           |                           |                                | *****      | -----          |                     |                  |  |
|                           |                           |                                | TOTAL (MH) |                | 1,57,05,004         | 1,88,86,193      |  |
| 3,45,91,197               |                           |                                |            |                |                     |                  |  |
| -----                     |                           |                                |            |                |                     |                  |  |
| -----                     |                           |                                |            |                |                     |                  |  |
| 6,20,40,169               |                           |                                | 4700       | 800-OTHER      | 30,84,300           | 5,89,55,869      |  |
| EXPENDITURE               |                           |                                |            |                |                     |                  |  |

|             |  |            |           |             |
|-------------|--|------------|-----------|-------------|
|             |  | *****      |           |             |
| -----       |  |            | -----     | -----       |
|             |  | TOTAL (MH) | 30,84,300 | 5,89,55,869 |
| 6,20,40,169 |  |            |           |             |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
| -----       |  |             | -----       | -----       |
|             |  | TOTAL (DDO) | 1,87,89,304 | 7,78,42,062 |
| 9,66,31,366 |  |             |             |             |

|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
|             | EXECUTIVE ENGINEER (KANDI AREA | 2700 | 001-DIRECTION  | 1,70,37,799 | 81,63,610 |
| 2,52,01,409 |                                |      |                |             |           |
|             | DAM), KANDI WATERSHED DRAINAGE |      | AND            |             |           |
|             |                                |      |                |             |           |
|             | DIVISION, HOSHIARPUR           |      | ADMINISTRATION |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
| -----       |  |            | -----       | -----     |
|             |  | TOTAL (MH) | 1,70,37,799 | 81,63,610 |
| 2,52,01,409 |  |            |             |           |

|           |  |      |             |           |   |
|-----------|--|------|-------------|-----------|---|
|           |  | 4700 | 800-OTHER   | 14,69,200 | 0 |
| 14,69,200 |  |      |             |           |   |
|           |  |      | EXPENDITURE |           |   |



|           |  |            |           |   |
|-----------|--|------------|-----------|---|
|           |  | *****      |           |   |
|           |  |            |           |   |
| 14,69,200 |  | TOTAL (MH) | 14,69,200 | 0 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,66,70,609 |  | TOTAL (DDO) | 1,85,06,999 | 81,63,610 |

|        |                                |      |              |        |   |
|--------|--------------------------------|------|--------------|--------|---|
| 60,000 | EXECUTIVE ENGINEER             | 2701 | 799-SUSPENSE | 60,000 | 0 |
|        | (STAGE-II),STAGE II DIVISION , |      |              |        |   |
|        | HOSHIARPUR                     |      |              |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 60,000 |  | TOTAL (MH) | 60,000 | 0 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

-----

|        |             |        |   |
|--------|-------------|--------|---|
| 60,000 | TOTAL (DDO) | 60,000 | 0 |
|--------|-------------|--------|---|

|           |                              |      |               |           |           |
|-----------|------------------------------|------|---------------|-----------|-----------|
| 66,38,289 | SENIOR DESIGN ENGINEER,KANDI | 2700 | 001-DIRECTION | 44,60,858 | 21,77,431 |
|-----------|------------------------------|------|---------------|-----------|-----------|

|      |     |                      |
|------|-----|----------------------|
| Page | 978 | GOVERNMENT OF PUNJAB |
|------|-----|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|  |                      |                |
|--|----------------------|----------------|
|  | WATERSHED DESIGN DTE | AND            |
|  |                      | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 66,38,289 | TOTAL (MH) | 44,60,858 | 21,77,431 |
|-----------|------------|-----------|-----------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | *****       |  | -----     |           |
| 66,38,289 |  | TOTAL (DDO) |  | 44,60,858 | 21,77,431 |

|                         |                        |                                 |      |                |           |           |
|-------------------------|------------------------|---------------------------------|------|----------------|-----------|-----------|
| IRRIGATION<br>53,36,004 | CHIEF ENGINEER,        | SUPERINTENDING ENGINEER (KANDI  | 2700 | 001-DIRECTION  | 35,52,544 | 17,83,460 |
| AND POWER               | IRRIGATION, KANDI AREA | AREA DAM),DHOLBAHA DAM          |      | AND            |           |           |
|                         | DAM, PUNJAB            | CONSTRUCTION CIRCLE, HOSHIARPUR |      | ADMINISTRATION |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     |           |
| 53,36,004 |  | TOTAL (MH) |  | 35,52,544 | 17,83,460 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | *****       |  | -----     |           |
| 53,36,004 |  | TOTAL (DDO) |  | 35,52,544 | 17,83,460 |

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|              |             |  |  |  |              |              |
|--------------|-------------|--|--|--|--------------|--------------|
| 28,93,77,496 | TOTAL (CCO) |  |  |  | 14,80,24,856 | 14,13,52,640 |
|--------------|-------------|--|--|--|--------------|--------------|

|             |                                                            |                                                                                                               |      |                                                |             |             |
|-------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------|------------------------------------------------|-------------|-------------|
| 5,62,35,365 | CHIEF ENGINEER,<br><br>IRRIGATION, PLANNING,<br><br>PUNJAB | CHIEF<br><br>ENGINEER(R)-CUM-DIRECTOR, IRRIGAT<br><br>ION & POWER RESEARCH INSTITUTE,<br><br>PUNJAB, AMRITSAR | 2701 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 3,75,88,023 | 1,86,47,342 |
|-------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------|------------------------------------------------|-------------|-------------|

|             |  |  |            |       |             |             |
|-------------|--|--|------------|-------|-------------|-------------|
| -----       |  |  | *****      | ----- | -----       |             |
| 5,62,35,365 |  |  | TOTAL (MH) |       | 3,75,88,023 | 1,86,47,342 |

|             |  |             |  |       |             |             |
|-------------|--|-------------|--|-------|-------------|-------------|
| -----       |  | *****       |  | ----- | -----       |             |
| 5,62,35,365 |  | TOTAL (DDO) |  |       | 3,75,88,023 | 1,86,47,342 |

|       |             |  |  |       |             |             |
|-------|-------------|--|--|-------|-------------|-------------|
| ----- | *****       |  |  | ----- | -----       |             |
|       | TOTAL (CCO) |  |  |       | 3,75,88,023 | 1,86,47,342 |

5,62,35,365

|           |                          |                                 |      |            |           |          |
|-----------|--------------------------|---------------------------------|------|------------|-----------|----------|
| 16,01,802 | CHIEF ENGINEER,          | EXECUTIVE ENGINEER              | 2702 | 102-LIFT   | 10,67,868 | 5,33,934 |
|           | IRRIGATION, UBDC, PUNJAB | (UBDC),GURDASPUR UBDC DIVISION, |      | IRRIGATION |           |          |
|           |                          | GURDASPUR                       |      | SCHEME     |           |          |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| -----     |  |  | *****      |  | -----     | -----    |
| 16,01,802 |  |  | TOTAL (MH) |  | 10,67,868 | 5,33,934 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



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IRRIGATION  
16,01,802

TOTAL (DDO)

10,67,868

5,33,934

AND POWER

7,41,41,358

EXECUTIVE ENGINEER

4701

800-OTHER

11,93,620

7,29,47,738

(UBDC), JANDIALA DIVISION UBDC,

EXPENDITURE

AMRITSAR

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7,57,43,160

TOTAL (MH)

22,61,488

7,34,81,672

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7,57,43,160

TOTAL (DDO)

22,61,488

7,34,81,672

|             |                    |      |           |   |             |
|-------------|--------------------|------|-----------|---|-------------|
| 3,00,39,624 | EXECUTIVE ENGINEER | 4701 | 800-OTHER | 0 | 3,00,39,624 |
|-------------|--------------------|------|-----------|---|-------------|

|                               |             |
|-------------------------------|-------------|
| (UBDC),MAJITHA DIVISION UBDC, | EXPENDITURE |
|-------------------------------|-------------|

|          |
|----------|
| AMRITSAR |
|----------|

|             |            |               |
|-------------|------------|---------------|
| -----       | *****      | -----         |
| 3,00,39,624 | TOTAL (MH) | 0 3,00,39,624 |

|             |             |               |
|-------------|-------------|---------------|
| -----       | *****       | -----         |
| 3,00,39,624 | TOTAL (DDO) | 0 3,00,39,624 |

|          |                                |      |          |          |          |
|----------|--------------------------------|------|----------|----------|----------|
| 5,50,122 | EXECUTIVE ENGINEER (UBDC),UBDC | 2702 | 102-LIFT | 3,66,748 | 1,83,374 |
|----------|--------------------------------|------|----------|----------|----------|

|                              |            |
|------------------------------|------------|
| MADHOPUR DIVISION, GURDASPUR | IRRIGATION |
|------------------------------|------------|

|        |
|--------|
| SCHEME |
|--------|

|       |            |                   |
|-------|------------|-------------------|
| ----- | *****      | -----             |
|       | TOTAL (MH) | 3,66,748 1,83,374 |

5,50,122

47,11,841

47,11,841

52,61,963

54,62,157

4701

800-OTHER

EXPENDITURE

\*\*\*\*\*

TOTAL (MH)

\*\*\*\*\*

TOTAL (DDO)

PA TO SUPERINTENDING ENGINEER

2700

(UBDC), AMRITSAR

001-DIRECTION

AND

ADMINISTRATION

26,96,976

26,96,976

30,63,724

36,73,656

20,14,865

20,14,865

21,98,239

17,88,501



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF<br>CHIEF CONTROLLING OFFICER | NAME OF<br>DRAWING AND DISBURSING OFFICER | MAJOR<br>HEAD | MINOR<br>HEAD | EXPENDITURE<br>UPTO PREVIOUS MONTH | EXPENDITURE<br>DURING THE MONTH |
|------------------------|--------------------------------------|-------------------------------------------|---------------|---------------|------------------------------------|---------------------------------|
| <hr/>                  |                                      |                                           |               |               |                                    |                                 |
| <hr/>                  |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           |               |               |                                    |                                 |
| *****                  |                                      |                                           |               |               |                                    |                                 |
| <hr/>                  |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           | TOTAL(MH)     |               | 36,73,656                          | 17,88,501                       |
| 54,62,157              |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           |               |               |                                    |                                 |
| *****                  |                                      |                                           |               |               |                                    |                                 |
| <hr/>                  |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           | TOTAL(DDO)    |               | 36,73,656                          | 17,88,501                       |
| 54,62,157              |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           |               |               |                                    |                                 |
|                        |                                      |                                           |               |               |                                    |                                 |
| *****                  |                                      |                                           |               |               |                                    |                                 |
| <hr/>                  |                                      |                                           |               |               |                                    |                                 |
| TOTAL(CCO)             |                                      |                                           |               |               | 89,98,868                          | 10,75,08,036                    |
| 11,65,06,904           |                                      |                                           |               |               |                                    |                                 |

|                         |                         |                           |      |            |           |           |
|-------------------------|-------------------------|---------------------------|------|------------|-----------|-----------|
| IRRIGATION<br>41,35,258 | CHIEF ENGINEER,         | EXECUTIVE ENGINEER        | 2702 | 102-LIFT   | 27,83,515 | 13,51,743 |
| AND POWER               | IRRIGATION,             | (VIGILANCE),VIGILANCE AND |      | IRRIGATION |           |           |
|                         | VIGILANCE-CUM-TECHNICAL | QUALITY CONTROL, BHATINDA |      | SCHEME     |           |           |
|                         | EXAMINER, PUNJAB        |                           |      |            |           |           |

|           |  |            |  |           |  |           |
|-----------|--|------------|--|-----------|--|-----------|
| -----     |  | *****      |  | -----     |  |           |
| 41,35,258 |  | TOTAL (MH) |  | 27,83,515 |  | 13,51,743 |

|           |  |             |  |           |  |           |
|-----------|--|-------------|--|-----------|--|-----------|
| -----     |  | *****       |  | -----     |  |           |
| 41,35,258 |  | TOTAL (DDO) |  | 27,83,515 |  | 13,51,743 |

|           |  |                                  |      |            |           |           |
|-----------|--|----------------------------------|------|------------|-----------|-----------|
| 30,67,580 |  | EXECUTIVE ENGINEER,VIGILANCE AND | 2702 | 102-LIFT   | 19,80,548 | 10,87,032 |
|           |  | QUALITY CONTROL DIVISION,        |      | IRRIGATION |           |           |
|           |  | AMRITSAR                         |      | SCHEME     |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 30,67,580 |  | TOTAL (MH) | 19,80,548 | 10,87,032 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 30,67,580 |  | TOTAL (DDO) | 19,80,548 | 10,87,032 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 72,02,838 |  | TOTAL (CCO) | 47,64,063 | 24,38,775 |

|             |                   |                                       |                |           |           |
|-------------|-------------------|---------------------------------------|----------------|-----------|-----------|
| 36,080      | CHIEF ENGINEER,   | DIRECTOR (WATER RESOURCES),WATER 2702 | 001-DIRECTION  | 36,080    | 0         |
|             | IRRIGATION, WATER | RESOURCES I& ENVIRONMENT DTE,         | AND            |           |           |
|             | RESOURCES, PUNJAB | SECTOR 68 MOHALI                      | ADMINISTRATION |           |           |
| 1,03,52,091 |                   |                                       | 102-LIFT       | 69,89,269 | 33,62,822 |

IRRIGATION

SCHEME

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,03,88,171 | TOTAL (MH) | 70,25,349 | 33,62,822 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|             |                   |             |           |           |
|-------------|-------------------|-------------|-----------|-----------|
| -----       |                   | *****       | -----     | -----     |
| IRRIGATION  | CHIEF ENGINEER,   | TOTAL (DDO) | 70,25,349 | 33,62,822 |
| 1,03,88,171 |                   |             |           |           |
| AND POWER   | IRRIGATION, WATER |             |           |           |
|             | RESOURCES, PUNJAB |             |           |           |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 43,40,811 | EXECUTIVE ENGINEER (GW1),GROUND 2700 | 001-DIRECTION  | 28,31,695 | 15,09,116 |
|           | WATER RESOURCES DIVISION NO 1,       | AND            |           |           |
|           | WATER RESOURCES DEPARTMENT,          | ADMINISTRATION |           |           |
|           | SECTOR 68                            |                |           |           |

|             |           |           |           |  |
|-------------|-----------|-----------|-----------|--|
| -----       | *****     | -----     | -----     |  |
| 1,47,28,982 | TOTAL(MH) | 98,57,044 | 48,71,938 |  |

|             |            |           |           |  |
|-------------|------------|-----------|-----------|--|
| -----       | *****      | -----     | -----     |  |
| 1,47,28,982 | TOTAL(DDO) | 98,57,044 | 48,71,938 |  |

|        |                                      |              |        |   |
|--------|--------------------------------------|--------------|--------|---|
| 58,838 | EXECUTIVE ENGINEER (GW2),GROUND 2701 | 799-SUSPENSE | 58,838 | 0 |
|        | WATER RESOURCES DIVISION NO 2,       |              |        |   |



SECTOR 68 MOHALI

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 58,838 | TOTAL (MH) | 58,838 | 0     |

|           |      |          |           |           |
|-----------|------|----------|-----------|-----------|
| 55,88,514 | 2702 | 102-LIFT | 37,84,515 | 18,03,999 |
|-----------|------|----------|-----------|-----------|

IRRIGATION

SCHEME

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 55,88,514 | TOTAL (MH) | 37,84,515 | 18,03,999 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 56,47,352 | TOTAL (DDO) | 38,43,353 | 18,03,999 |

|           |                               |      |            |           |          |
|-----------|-------------------------------|------|------------|-----------|----------|
| 18,92,737 | EXECUTIVE ENGINEER, VIGILANCE | 2702 | 102-LIFT   | 11,76,557 | 7,16,180 |
|           | AND QUALITY ASSURANCE         |      | IRRIGATION |           |          |
|           | DIVISION, FEROZEPUR           |      | SCHEME     |           |          |

|           |  |            |                    |
|-----------|--|------------|--------------------|
| -----     |  | *****      | -----              |
| 18,92,737 |  | TOTAL (MH) | 11,76,557 7,16,180 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 18,92,737 | TOTAL (DDO) | 11,76,557 7,16,180 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                         |                                                                   |                                                                      |      |                          |           |          |
|-------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------|------|--------------------------|-----------|----------|
| IRRIGATION<br>27,23,557 | CHIEF ENGINEER,<br><br>IRRIGATION, WATER<br><br>RESOURCES, PUNJAB | EXECUTIVE ENGINEER, VIGILANCE<br><br>AND QUALITY ASSURANCE, LUDHIANA | 2702 | 102-LIFT                 | 18,21,682 | 9,01,875 |
| AND POWER               |                                                                   |                                                                      |      | IRRIGATION<br><br>SCHEME |           |          |

|           |  |  |  |            |           |          |
|-----------|--|--|--|------------|-----------|----------|
| -----     |  |  |  | *****      | -----     | -----    |
| 27,23,557 |  |  |  | TOTAL (MH) | 18,21,682 | 9,01,875 |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| -----     |  | *****       |  |  | -----     | -----    |
| 27,23,557 |  | TOTAL (DDO) |  |  | 18,21,682 | 9,01,875 |

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 37,32,197 |  | EXECUTIVE ENGINEER, SURFACE    | 2700 | 001-DIRECTION  | 25,37,877 | 11,94,320 |
|           |  | HYDROLOGY DIVISION NO 1, WATER |      | AND            |           |           |
|           |  | RESOURCES DEPARTMENT, PUNJAB   |      | ADMINISTRATION |           |           |



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 37,32,197 | TOTAL (MH) | 25,37,877      11,94,320 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 37,32,197 | TOTAL (DDO) | 25,37,877      11,94,320 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 35,09,213 | EXECUTIVE ENGINEER, SURFACE    | 2700 | 001-DIRECTION  | 22,58,639 | 12,50,574 |
|           | HYDROLOGY DIVISION NO 2, WATER |      | AND            |           |           |
|           | RESOURCES DEPARTMENT, PUNJAB   |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 35,09,213 | TOTAL (MH) | 22,58,639      12,50,574 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 35,09,213 | TOTAL (DDO) | 22,58,639 | 12,50,574 |
|-----------|-------------|-----------|-----------|

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 31,89,430 | SUPERINTENDING ENGINEER,SURFACE 2700 | 001-DIRECTION  | 21,15,470 | 10,73,960 |
|           | WATER MANAGEMENT CIRCLE,WATER        | AND            |           |           |
|           | RESOURCES DEPARTMENT, PUNJAB,        | ADMINISTRATION |           |           |
|           | WATER RESOURCE BHAWAN,SAS NAGAR      |                |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 31,89,430 | TOTAL (MH) | 21,15,470 10,73,960 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 31,89,430 | TOTAL (DDO) | 21,15,470 10,73,960 |

|           |                         |      |          |           |           |
|-----------|-------------------------|------|----------|-----------|-----------|
| 45,84,548 | SUPRINTENDING ENGINEER, | 2702 | 102-LIFT | 31,37,974 | 14,46,574 |
|-----------|-------------------------|------|----------|-----------|-----------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

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|             |            |  |  |             |             |
|-------------|------------|--|--|-------------|-------------|
| 4,00,08,016 | TOTAL(CCO) |  |  | 2,67,48,596 | 1,32,59,420 |
|-------------|------------|--|--|-------------|-------------|

|                         |                        |                                       |                |           |          |
|-------------------------|------------------------|---------------------------------------|----------------|-----------|----------|
| IRRIGATION<br>36,00,245 | CHIEF ENGINEER, POLICY | EXECUTIVE ENGINEER, WATER POLICY 2702 | 001-DIRECTION  | 27,32,282 | 8,67,963 |
| AND POWER               | REFORMS & INTER STATE  | AND EVALUTION DIVISION,WATER          | AND            |           |          |
|                         | WATERS & I.P.R.I, SAS  | RESOURCES BHAVAN, SECTOR 68,          | ADMINISTRATION |           |          |
|                         | NAGAR                  | MOHALI                                |                |           |          |

-----

|           |  |       |  |           |           |          |
|-----------|--|-------|--|-----------|-----------|----------|
| 36,00,245 |  | ***** |  | TOTAL(MH) | 27,32,282 | 8,67,963 |
|-----------|--|-------|--|-----------|-----------|----------|

-----

|           |  |       |  |            |           |          |
|-----------|--|-------|--|------------|-----------|----------|
| 36,00,245 |  | ***** |  | TOTAL(DDO) | 27,32,282 | 8,67,963 |
|-----------|--|-------|--|------------|-----------|----------|

|           |  |                            |      |               |           |           |
|-----------|--|----------------------------|------|---------------|-----------|-----------|
| 43,56,636 |  | S.E. POLICY EVALUATION AND | 2702 | 001-DIRECTION | 27,66,897 | 15,89,739 |
|-----------|--|----------------------------|------|---------------|-----------|-----------|

EDUCATION CIRCLE, WATER RESOURCES AND

BHAVAN, SECTOR 68, MOHALI ADMINISTRATION

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43,56,636

TOTAL (MH)

27,66,897

15,89,739

\*\*\*\*\*

-----

43,56,636

TOTAL (DDO)

27,66,897

15,89,739

23,55,166

XEN, WATER EDUCATION DIVISION, 2702 001-DIRECTION

12,30,640

11,24,526

WATER RESOURCES, WATER RESOURCES AND

BHAWAN, SECTOR 68, SAS NAGAR ADMINISTRATION

\*\*\*\*\*

-----

23,55,166

TOTAL (MH)

12,30,640

11,24,526



|           |            |           |           |
|-----------|------------|-----------|-----------|
| *****     |            |           |           |
| -----     |            | -----     | -----     |
| 23,55,166 | TOTAL(DDO) | 12,30,640 | 11,24,526 |

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| *****                     |                           |                                |       |       | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| IRRIGATION<br>1,03,12,047 | TOTAL(CCO)                |                                |       |       | 67,29,819           | 35,82,228        |
| AND POWER                 |                           |                                |       |       |                     |                  |

|                 |                          |                                |      |                |                 |                |
|-----------------|--------------------------|--------------------------------|------|----------------|-----------------|----------------|
| 15,80,10,00,000 | SECRETARY TO GOVERNMENT, | UNDER SECRETARY, DEPARTMENT OF | 2801 | 101-ASSISTANCE | 12,16,75,00,000 | 3,63,35,00,000 |
|-----------------|--------------------------|--------------------------------|------|----------------|-----------------|----------------|

|                      |                                 |                |
|----------------------|---------------------------------|----------------|
| DEPARTMENT OF POWER, | POWER,PUNJAB CIVIL SECRETARIAT, | TO ELECTRICITY |
|----------------------|---------------------------------|----------------|

|        |            |        |
|--------|------------|--------|
| PUNJAB | CHANDIGARH | BOARDS |
|--------|------------|--------|

|                |  |             |                |                |
|----------------|--|-------------|----------------|----------------|
| 7,97,90,00,000 |  | 789-SPECIAL | 6,02,25,00,000 | 1,95,65,00,000 |
|----------------|--|-------------|----------------|----------------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                 |            |                 |                |
|-----------------|------------|-----------------|----------------|
| 23,78,23,55,166 | TOTAL (MH) | 18,19,12,30,640 | 5,59,11,24,526 |
|-----------------|------------|-----------------|----------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                 |             |                 |                |
|-----------------|-------------|-----------------|----------------|
| 23,78,23,55,166 | TOTAL (DDO) | 18,19,12,30,640 | 5,59,11,24,526 |
|-----------------|-------------|-----------------|----------------|

|                 |  |                 |                |
|-----------------|--|-----------------|----------------|
| *****           |  | -----           |                |
| -----           |  |                 |                |
| TOTAL(CCO)      |  | 18,19,67,29,819 | 5,59,35,82,228 |
| 23,79,03,12,047 |  |                 |                |

|          |                                                        |      |            |          |          |
|----------|--------------------------------------------------------|------|------------|----------|----------|
| 4,00,000 | SECRETARY, IRRIGATION & F.A.& C.A.O., BARRIAGE PROJECT | 2235 | 200-OTHER  | 2,00,000 | 2,00,000 |
|          | POWER, PUNJAB (WORKS), SHAHPUR KANDI BARRIAGAE         |      | PROGRAMMES |          |          |
|          | PROJECT, SHAHPUR KANDI                                 |      |            |          |          |

|          |  |           |          |          |
|----------|--|-----------|----------|----------|
| -----    |  | *****     | -----    |          |
|          |  |           |          |          |
|          |  | TOTAL(MH) | 2,00,000 | 2,00,000 |
| 4,00,000 |  |           |          |          |

|              |      |                |             |             |
|--------------|------|----------------|-------------|-------------|
| 11,91,74,715 | 4700 | 001-DIRECTION  | 9,50,43,610 | 2,41,31,105 |
|              |      | AND            |             |             |
|              |      | ADMINISTRATION |             |             |
| 24,50,000    |      | 789-SPECIAL    | 24,50,000   | 0           |
|              |      | COMPONENT PLAN |             |             |



FOR SCHEDULED

## CASTES

-7,39,70,164

799-SUSPENSE

-4,31,48,742

-3,08,21,422

84,86,517

800-OTHER

0

84,86,517

EXPENDITURE

\*\*\*\*\*

5,61,41,068

TOTAL (MH)

5,43,44,868

17,96,200

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

\*\*\*\*\*

-----

|                                                |             |           |
|------------------------------------------------|-------------|-----------|
| IRRIGATION SECRETARY, IRRIGATION & TOTAL (DDO) | 5,45,44,868 | 19,96,200 |
| 5,65,41,068                                    |             |           |

AND POWER POWER, PUNJAB

\*\*\*\*\*

-----

|             |             |           |
|-------------|-------------|-----------|
| TOTAL (CCO) | 5,45,44,868 | 19,96,200 |
| 5,65,41,068 |             |           |

\*\*\*\*\*

-----

|                 |                 |                |
|-----------------|-----------------|----------------|
| TOTAL (DEPT)    | 19,91,44,54,140 | 7,84,33,21,936 |
| 27,75,77,76,076 |                 |                |

|                                                                              |           |             |
|------------------------------------------------------------------------------|-----------|-------------|
| JAILS INSPECTOR GENERAL OF DEPUTY COMMISSIONER, BHATINDA 2245 101-GRATUITOUS | 50,00,000 | 2,00,00,000 |
| 2,50,00,000                                                                  |           |             |

PRISONS, PUNJAB

RELIEF

|          |  |                 |   |          |
|----------|--|-----------------|---|----------|
| 6,81,300 |  | 113-ASSISTANCE  | 0 | 6,81,300 |
|          |  | FOR             |   |          |
|          |  | REPAIRS/RECONST |   |          |
|          |  | RUCTION OF      |   |          |
|          |  | HOUSES          |   |          |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 8,18,22,368 | TOTAL (MH) | 5,93,44,868      2,24,77,500 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 8,22,22,368 | TOTAL (DDO) | 5,95,44,868      2,26,77,500 |

|        |                                           |            |        |   |
|--------|-------------------------------------------|------------|--------|---|
| 33,826 | DEPUTY COMMISSIONER, NAWAN SHAHAR    2235 | 200-OTHER  | 33,826 | 0 |
|        |                                           | PROGRAMMES |        |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 33,826 | TOTAL (MH) | 33,826 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |             |        |   |
|--------|-------------|--------|---|
| 33,826 | TOTAL (DDO) | 33,826 | 0 |
|--------|-------------|--------|---|

|             |                                       |               |             |           |
|-------------|---------------------------------------|---------------|-------------|-----------|
| 2,17,32,525 | DEPUTY CONTROLLER, (F&A), A.D.G. 2056 | 001-DIRECTION | 1,33,20,161 | 84,12,364 |
|-------------|---------------------------------------|---------------|-------------|-----------|

|                  |                |
|------------------|----------------|
| (PRISONS) PUNJAB | AND            |
|                  | ADMINISTRATION |

|        |  |           |        |        |
|--------|--|-----------|--------|--------|
| 99,570 |  | 101-JAILS | 73,876 | 25,694 |
|--------|--|-----------|--------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,18,32,095 | TOTAL (MH) | 1,33,94,037 | 84,38,058 |
|-------------|------------|-------------|-----------|

|        |      |           |        |        |
|--------|------|-----------|--------|--------|
| 74,983 | 2235 | 200-OTHER | 55,383 | 19,600 |
|--------|------|-----------|--------|--------|

GOVERNMENT OF PUNJAB





PRISONS, PUNJAB

, BARNALA

\*\*\*\*\*

TOTAL (MH)

59,27,746

32,01,289

\*\*\*\*\*

TOTAL (DDO)

59,27,746

32,01,289

DEPUTY SUPERINTENDENT, SUB JAIL

2056

101-JAILS

25,93,006

12,45,851

MOGA

\*\*\*\*\*

TOTAL (MH)

25,93,006

12,45,851

\*\*\*\*\*

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 38,38,857 | TOTAL (DDO) | 25,93,006 | 12,45,851 |
|-----------|-------------|-----------|-----------|

|           |                                |      |           |           |           |
|-----------|--------------------------------|------|-----------|-----------|-----------|
| 88,52,066 | DEPUTY SUPERINTENDENT,SUB JAIL | 2056 | 101-JAILS | 49,13,838 | 39,38,228 |
|           | MUKATSAR                       |      |           |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 88,52,066 | TOTAL (MH) | 49,13,838 39,38,228 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 88,52,066 | TOTAL (DDO) | 49,13,838 39,38,228 |

|           |                                 |      |           |           |           |
|-----------|---------------------------------|------|-----------|-----------|-----------|
| 48,81,877 | DEPUTY SUPERINTENDENT,SUB JAIL, | 2056 | 101-JAILS | 33,29,821 | 15,52,056 |
|           | FAZILKA                         |      |           |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

15,52,056

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

UPTO PREVIOUS MONTH DURING THE MONTH

 $\emptyset$



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| 49,60,357 |  | TOTAL (DDO) | 34,08,301 | 15,52,056 |

|                    |                                         |                                                    |           |           |           |
|--------------------|-----------------------------------------|----------------------------------------------------|-----------|-----------|-----------|
| JAILS<br>36,17,546 | INSPECTOR GENERAL OF<br>PRISONS, PUNJAB | DEPUTY SUPERINTENDENT,SUB JAIL, 2056<br>MALERKOTLA | 101-JAILS | 24,65,196 | 11,52,350 |
|--------------------|-----------------------------------------|----------------------------------------------------|-----------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 36,17,546 |  | TOTAL (MH) | 24,65,196 | 11,52,350 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 19,688 |  | 2235 | 200-OTHER  | 19,688 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
| 19,688 |  | TOTAL (MH) | 19,688 | 0 |

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-----

36,37,234

TOTAL (DDO)

24,84,884

11,52,350

58,02,285

DY.SUPDT.,SUB JAIL, PATHANKOT

2056

101-JAILS

39,87,676

18,14,609

-----

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-----

58,02,285

TOTAL (MH)

39,87,676

18,14,609

79,658

2235

200-OTHER

0

79,658

PROGRAMMES

-----

\*\*\*\*\*

-----

79,658

TOTAL (MH)

0

79,658

-----

\*\*\*\*\*

-----

58,81,943

TOTAL (DDO)

39,87,676

18,94,267

|           |                                |      |           |           |          |
|-----------|--------------------------------|------|-----------|-----------|----------|
| 17,91,730 | PRINCIPAL,PUNJAB JAIL TRAINING | 2056 | 101-JAILS | 11,65,220 | 6,26,510 |
|-----------|--------------------------------|------|-----------|-----------|----------|

SCHOOL, PATIALA

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,91,730 | TOTAL (MH) | 11,65,220 | 6,26,510 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 17,91,730 | TOTAL (DDO) | 11,65,220 | 6,26,510 |
|-----------|-------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|                      |                      |                         |      |           |             |           |
|----------------------|----------------------|-------------------------|------|-----------|-------------|-----------|
| JAILS<br>2,62,36,312 | INSPECTOR GENERAL OF | SUPERINTENDENT, CENTRAL | 2056 | 101-JAILS | 1,63,14,461 | 99,21,851 |
|----------------------|----------------------|-------------------------|------|-----------|-------------|-----------|

|                 |                                  |
|-----------------|----------------------------------|
| PRISONS, PUNJAB | JAIL,CENTRAL JAIL, SHRI GOINDWAL |
|-----------------|----------------------------------|

SAHIB

|  |  |  |       |  |       |
|--|--|--|-------|--|-------|
|  |  |  | ***** |  | ----- |
|--|--|--|-------|--|-------|

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 2,62,36,312 |  |  | TOTAL (MH) |  | 1,63,14,461 | 99,21,851 |
|-------------|--|--|------------|--|-------------|-----------|

|  |  |       |  |  |       |
|--|--|-------|--|--|-------|
|  |  | ***** |  |  | ----- |
|--|--|-------|--|--|-------|

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 2,62,36,312 |  | TOTAL (DDO) |  |  | 1,63,14,461 | 99,21,851 |
|-------------|--|-------------|--|--|-------------|-----------|

|             |  |                         |      |           |             |             |
|-------------|--|-------------------------|------|-----------|-------------|-------------|
| 5,07,90,835 |  | SUPERINTENDENT, CENTRAL | 2056 | 101-JAILS | 2,89,84,951 | 2,18,05,884 |
|-------------|--|-------------------------|------|-----------|-------------|-------------|

JAIL, LUDHIANA





|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,17,78,058 | TOTAL (MH) | 77,46,806      40,31,252 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,17,78,058 | TOTAL (DDO) | 77,46,806      40,31,252 |

|           |                       |                     |                          |
|-----------|-----------------------|---------------------|--------------------------|
| 87,82,954 | SUPERINTENDENT, WOMEN | 2056      101-JAILS | 56,23,183      31,59,771 |
|           | JAIL, LUDHIANA        |                     |                          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 87,82,954 | TOTAL (MH) | 56,23,183      31,59,771 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 87,82,954 | TOTAL (DDO) | 56,23,183      31,59,771 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                   |                      |                                  |      |           |          |        |
|-------------------|----------------------|----------------------------------|------|-----------|----------|--------|
| JAILS<br>1,73,840 | INSPECTOR GENERAL OF | SUPERINTENDENT, WOMEN            | 2056 | 101-JAILS | 1,01,108 | 72,732 |
|                   | PRISONS, PUNJAB      | JAIL,SUPERINTENDENT, WOMEN JAIL, |      |           |          |        |
|                   |                      | BATHINDA                         |      |           |          |        |

|          |            |          |        |
|----------|------------|----------|--------|
| 1,73,840 | TOTAL (MH) | 1,01,108 | 72,732 |
|----------|------------|----------|--------|

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|          |             |          |        |
|----------|-------------|----------|--------|
| 1,73,840 | TOTAL (DDO) | 1,01,108 | 72,732 |
|----------|-------------|----------|--------|

|             |                              |      |           |             |           |
|-------------|------------------------------|------|-----------|-------------|-----------|
| 2,13,54,408 | SUPERINTENDENT,CENTRAL JAIL, | 2056 | 101-JAILS | 1,48,92,170 | 64,62,238 |
|             | GURDASPUR                    |      |           |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,13,54,408 | TOTAL (MH) | 1,48,92,170 64,62,238 |

|          |      |            |        |          |
|----------|------|------------|--------|----------|
| 2,68,295 | 2235 | 200-OTHER  | 57,128 | 2,11,167 |
|          |      | PROGRAMMES |        |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,68,295 | TOTAL (MH) | 57,128 2,11,167 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,16,22,703 | TOTAL (DDO) | 1,49,49,298 | 66,73,405 |
|-------------|-------------|-------------|-----------|

|             |                              |      |           |             |             |
|-------------|------------------------------|------|-----------|-------------|-------------|
| 4,78,75,285 | SUPERINTENDENT,CENTRAL JAIL, | 2056 | 101-JAILS | 3,17,81,122 | 1,60,94,163 |
|-------------|------------------------------|------|-----------|-------------|-------------|

KAPURTHLA

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,78,75,285 | TOTAL (MH) | 3,17,81,122 | 1,60,94,163 |
|-------------|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 4,78,75,285 | TOTAL (DDO) | 3,17,81,122 | 1,60,94,163 |
|-------------|-------------|-------------|-------------|

|             |                              |      |           |             |             |
|-------------|------------------------------|------|-----------|-------------|-------------|
| 3,91,74,133 | SUPERINTENDENT,CENTRAL JAIL, | 2056 | 101-JAILS | 2,50,76,052 | 1,40,98,081 |
|-------------|------------------------------|------|-----------|-------------|-------------|

PATIALA

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,91,74,133 | TOTAL (MH) | 2,50,76,052 | 1,40,98,081 |
|-------------|------------|-------------|-------------|

|          |      |           |          |          |
|----------|------|-----------|----------|----------|
| 3,53,778 | 2235 | 200-OTHER | 2,10,867 | 1,42,911 |
|----------|------|-----------|----------|----------|

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 3,53,778 | TOTAL (MH) | 2,10,867 | 1,42,911 |
|----------|------------|----------|----------|

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 3,95,27,911 |  | TOTAL (DDO) | 2,52,86,919 | 1,42,40,992 |

|                      |                                         |                                       |           |             |             |
|----------------------|-----------------------------------------|---------------------------------------|-----------|-------------|-------------|
| JAILS<br>4,58,93,299 | INSPECTOR GENERAL OF<br>PRISONS, PUNJAB | SUPERINTENDENT,CENTRAL JAILS,<br>2056 | 101-JAILS | 2,79,06,128 | 1,79,87,171 |
|----------------------|-----------------------------------------|---------------------------------------|-----------|-------------|-------------|

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 4,58,93,299 |  | TOTAL (MH) | 2,79,06,128 | 1,79,87,171 |

|        |  |      |            |   |        |
|--------|--|------|------------|---|--------|
| 83,254 |  | 2235 | 200-OTHER  | 0 | 83,254 |
|        |  |      | PROGRAMMES |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 83,254 |  | TOTAL (MH) | 0     | 83,254 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,59,76,553 | TOTAL (DDO) | 2,79,06,128      1,80,70,425 |

|             |                                                        |                              |
|-------------|--------------------------------------------------------|------------------------------|
| 3,58,14,422 | SUPERINTENDENT,CENTRAL JAILS,      2056      101-JAILS | 1,81,77,696      1,76,36,726 |
|             | BHATINDA                                               |                              |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,58,14,422 | TOTAL (MH) | 1,81,77,696      1,76,36,726 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 1,07,571 | 2235      200-OTHER | 1,07,571      0 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,07,571 | TOTAL (MH) | 1,07,571      0 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,59,21,993 | TOTAL (DDO) | 1,82,85,267      1,76,36,726 |

|             |                               |      |           |             |             |
|-------------|-------------------------------|------|-----------|-------------|-------------|
| 3,12,14,566 | SUPERINTENDENT,CENTRAL JAILS, | 2056 | 101-JAILS | 2,08,79,442 | 1,03,35,124 |
|             | FEROZEPUR                     |      |           |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,12,14,566 | TOTAL (MH) | 2,08,79,442      1,03,35,124 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|             |                       |             |             |             |
|-------------|-----------------------|-------------|-------------|-------------|
| LABOU       | DIRECTOR, EMPLOYMENT, | TOTAL (DDO) | 2,08,79,442 | 1,03,35,124 |
| 3,12,14,566 |                       |             |             |             |

PUNJAB

|             |                                |      |           |             |           |
|-------------|--------------------------------|------|-----------|-------------|-----------|
| 1,95,99,924 | SUPERINTENDENT, DISTRICT JAIL, | 2056 | 101-JAILS | 1,27,36,827 | 68,63,097 |
|-------------|--------------------------------|------|-----------|-------------|-----------|

HOSHIARPUR

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|             |            |             |             |
|-------------|------------|-------------|-------------|
| 5,08,14,490 | TOTAL (MH) | 3,36,16,269 | 1,71,98,221 |
|-------------|------------|-------------|-------------|

|        |      |           |        |        |
|--------|------|-----------|--------|--------|
| 54,839 | 2235 | 200-OTHER | 41,539 | 13,300 |
|--------|------|-----------|--------|--------|

PROGRAMMES

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|        |            |        |        |
|--------|------------|--------|--------|
| 54,839 | TOTAL (MH) | 41,539 | 13,300 |
|--------|------------|--------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 5,08,69,329 | TOTAL (DDO) | 3,36,57,808 | 1,72,11,521 |
|-------------|-------------|-------------|-------------|

|             |                               |      |           |             |             |
|-------------|-------------------------------|------|-----------|-------------|-------------|
| 2,85,25,196 | SUPERINTENDENT,DISTRICT JAIL, | 2056 | 101-JAILS | 1,83,02,857 | 1,02,22,339 |
|-------------|-------------------------------|------|-----------|-------------|-------------|

NABHA

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 2,85,25,196 | TOTAL (MH) | 1,83,02,857 | 1,02,22,339 |
|-------------|------------|-------------|-------------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 2,00,000 | 2235 | 200-OTHER | 0 | 2,00,000 |
|----------|------|-----------|---|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|          |  |            |   |          |
|----------|--|------------|---|----------|
| 2,00,000 |  | TOTAL (MH) | 0 | 2,00,000 |
|----------|--|------------|---|----------|

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|             |             |  |             |             |
|-------------|-------------|--|-------------|-------------|
| 2,87,25,196 | TOTAL (DDO) |  | 1,83,02,857 | 1,04,22,339 |
|-------------|-------------|--|-------------|-------------|

|             |                          |      |            |             |           |
|-------------|--------------------------|------|------------|-------------|-----------|
| 2,15,11,413 | SUPERINTENDENT, DISTRICT | 2056 | 101- JAILS | 1,43,87,236 | 71,24,177 |
|-------------|--------------------------|------|------------|-------------|-----------|

JAIL, SANGRUR

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|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| 2,15,11,413 |  | TOTAL (MH) | 1,43,87,236 | 71,24,177 |
|-------------|--|------------|-------------|-----------|

|          |  |      |           |          |        |
|----------|--|------|-----------|----------|--------|
| 4,52,423 |  | 2235 | 200-OTHER | 3,68,991 | 83,432 |
|----------|--|------|-----------|----------|--------|

PROGRAMMES





JAILS, FARIDKOT

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4,07,84,368

TOTAL (MH)

2,33,22,927

1,74,61,441

2,04,129

2235

200-OTHER

1,58,542

45,587

## PROGRAMMES

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2,04,129

TOTAL (MH)

1,58,542

45,587

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6,24,99,910

TOTAL (DDO)

3,78,68,705

2,46,31,205

SUPERINTENDENT, OPEN AIR JAIL,

2056

101-JAILS

21,64,247

15,33,069

36,97,316

NABHA

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36,97,316

TOTAL (MH)

21,64,247

15,33,069

3,98,722

2235

200-OTHER

3,63,014

35,708

PROGRAMMES

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-----

3,98,722

TOTAL (MH)

3,63,014

35,708

-----

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40,96,038

TOTAL (DDO)

25,27,261

15,68,777

|             |                      |      |           |             |           |
|-------------|----------------------|------|-----------|-------------|-----------|
| 1,87,93,713 | SUPERINTENDENT,ROPAR | 2056 | 101-JAILS | 1,20,68,701 | 67,25,012 |
|-------------|----------------------|------|-----------|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |           |             |           |
|-------------|-----------|-------------|-----------|
| 1,87,93,713 | TOTAL(MH) | 1,20,68,701 | 67,25,012 |
|-------------|-----------|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,87,93,713 | TOTAL(DDO) | 1,20,68,701 | 67,25,012 |
|-------------|------------|-------------|-----------|

|                    |                                             |                        |      |           |           |           |
|--------------------|---------------------------------------------|------------------------|------|-----------|-----------|-----------|
| JAILS<br>46,75,571 | INSPECTOR GENERAL OF<br><br>PRISONS, PUNJAB | SUPERITENDENT,SUB-JAIL | 2056 | 101-JAILS | 29,29,759 | 17,45,812 |
|--------------------|---------------------------------------------|------------------------|------|-----------|-----------|-----------|

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       | -----     |
| 2,34,69,284 |  | TOTAL (MH) | 1,49,98,460 | 84,70,824 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       | -----     |
| 2,34,69,284 |  | TOTAL (DDO) | 1,49,98,460 | 84,70,824 |

|              |  |             |              |              |
|--------------|--|-------------|--------------|--------------|
| -----        |  | *****       | -----        | -----        |
| 60,08,00,695 |  | TOTAL (CCO) | 38,18,43,119 | 21,89,57,576 |

|                 |  |              |                 |                |
|-----------------|--|--------------|-----------------|----------------|
| -----           |  | *****        | -----           | -----          |
| 28,30,20,35,703 |  | TOTAL (DEPT) | 20,24,17,52,391 | 8,06,02,83,312 |

|            |                       |                             |      |               |           |           |
|------------|-----------------------|-----------------------------|------|---------------|-----------|-----------|
| LABOUR AND | DIRECTOR, EMPLOYMENT, | DEPUTY DIRECTOR, EMPLOYMENT | 2230 | 001-DIRECTION | 24,26,452 | 12,13,776 |
|------------|-----------------------|-----------------------------|------|---------------|-----------|-----------|



36,40,228

EMPLOYMENT PUNJAB

GENERATION & TRAINING,DISTRICT AND

BUREAU OF EMPLOYMENT & TRAINING ADMINISTRATION

5,40,807

101-EMPLOYMENT 3,66,456 1,74,351

SERVICES

-----

\*\*\*\*\* -----

41,81,035

TOTAL (MH) 27,92,908 13,88,127

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\*\*\*\*\* -----

41,81,035

TOTAL (DDO) 27,92,908 13,88,127

56,05,961

DEPUTY DIRECTOR, EMPLOYMENT 2230 001-DIRECTION 36,92,580 19,13,381

GENRATION AND TRAINING,DISTRICT AND

BUREAU OF EMPLOYMENT AND ADMINISTRATION

## TRAINING

101-EMPLOYMENT

3,73,469

2,44,122

## SERVICES

\*\*\*\*\*

-----

TOTAL (MH)

40,66,049

21,57,503

2235

200-OTHER

2,15,184

1,67,182

## PROGRAMMES

GOVERNMENT OF PUNJAB

Page 994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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|                        |                                 |                                                                |           |          |          |
|------------------------|---------------------------------|----------------------------------------------------------------|-----------|----------|----------|
| LABOUR AND<br>3,82,366 | DIRECTOR, EMPLOYMENT,<br>PUNJAB | DEPUTY DIRECTOR, EMPLOYMENT<br>GENRATION AND TRAINING,DISTRICT | TOTAL(MH) | 2,15,184 | 1,67,182 |
|------------------------|---------------------------------|----------------------------------------------------------------|-----------|----------|----------|

BUREAU OF EMPLOYMENT AND

TRAINING

\*\*\*\*\*

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|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 66,05,918 |  | TOTAL (DDO) |  | 42,81,233 | 23,24,685 |
|-----------|--|-------------|--|-----------|-----------|

|             |  |                            |      |               |             |           |
|-------------|--|----------------------------|------|---------------|-------------|-----------|
| 2,01,50,049 |  | DEPUTY DIRECTOR,EMPLOYMENT | 2230 | 001-DIRECTION | 1,33,30,118 | 68,19,931 |
|-------------|--|----------------------------|------|---------------|-------------|-----------|

GENERATION & TRAINING AND

OFFICER,DISTRICT BUREAU OF ADMINISTRATION

EMPLOYMENT & TRAINING



|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 27,85,635 |  |  | 101-EMPLOYMENT | 17,29,894 | 10,55,741 |
|-----------|--|--|----------------|-----------|-----------|

SERVICES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,33,18,050 |  | TOTAL (MH) |  | 1,52,75,196 | 80,42,854 |
|-------------|--|------------|--|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |             |  |             |             |
|-------------|--|-------------|--|-------------|-------------|
| 2,95,41,602 |  | TOTAL (DDO) |  | 1,93,41,245 | 1,02,00,357 |
|-------------|--|-------------|--|-------------|-------------|

|             |                         |      |               |           |           |
|-------------|-------------------------|------|---------------|-----------|-----------|
| 1,37,22,202 | DIRECTOR,DIRECTORATE OF | 2230 | 001-DIRECTION | 89,68,278 | 47,53,924 |
|-------------|-------------------------|------|---------------|-----------|-----------|

|  |                           |  |     |  |  |
|--|---------------------------|--|-----|--|--|
|  | EMPLOYMENT GENERATION AND |  | AND |  |  |
|--|---------------------------|--|-----|--|--|

|  |                 |  |                |  |  |
|--|-----------------|--|----------------|--|--|
|  | TRAINING,PUNJAB |  | ADMINISTRATION |  |  |
|--|-----------------|--|----------------|--|--|

|             |  |  |                 |   |             |
|-------------|--|--|-----------------|---|-------------|
| 9,69,92,829 |  |  | 003-TRAINING OF | 0 | 9,69,92,829 |
|-------------|--|--|-----------------|---|-------------|

CRAFTSMEN AND

|              |  |                |             |              |
|--------------|--|----------------|-------------|--------------|
|              |  | SUPERVISORS    |             |              |
| 3,48,728     |  | 101-EMPLOYMENT | 1,74,364    | 1,74,364     |
|              |  | SERVICES       |             |              |
| 2,81,53,112  |  | 199-ASSISTANCE | 1,05,37,312 | 1,76,15,800  |
|              |  | TO OTHER       |             |              |
|              |  | NON-GOVERNMENT |             |              |
|              |  | INSTITUTIONS   |             |              |
| 3,26,76,729  |  | 789-SPECIAL    | 0           | 3,26,76,729  |
|              |  | COMPONENT PLAN |             |              |
|              |  | FOR SCHEDULED  |             |              |
|              |  | CASTES         |             |              |
|              |  | *****          |             |              |
| 17,18,93,600 |  | TOTAL (MH)     | 1,96,79,954 | 15,22,13,646 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

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|              |            |             |              |
|--------------|------------|-------------|--------------|
| 17,19,37,144 | TOTAL (MH) | 1,97,23,498 | 15,22,13,646 |
|--------------|------------|-------------|--------------|

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|              |             |             |              |
|--------------|-------------|-------------|--------------|
| 17,19,37,144 | TOTAL (DDO) | 1,97,23,498 | 15,22,13,646 |
|--------------|-------------|-------------|--------------|

|           |                                |      |               |           |          |
|-----------|--------------------------------|------|---------------|-----------|----------|
| 22,92,840 | DISTRICT EMPLOYMENT GENERATION | 2230 | 001-DIRECTION | 15,28,464 | 7,64,376 |
|-----------|--------------------------------|------|---------------|-----------|----------|

AND TRAINING OFFICER,DISTRICT AND

BUREAU OF EMPLOYMENT AND ADMINISTRATION

TRAINING

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 3,31,680 |  |  | 101-EMPLOYMENT | 2,33,483 | 98,197 |
|----------|--|--|----------------|----------|--------|

SERVICES

-----

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 26,24,520 | TOTAL (MH) | 17,61,947 | 8,62,573 |
|-----------|------------|-----------|----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 26,206 | 2235 | 200-OTHER | 26,206 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 26,206 | TOTAL (MH) | 26,206 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 26,50,726 | TOTAL (DDO) | 17,88,153 | 8,62,573 |
|-----------|-------------|-----------|----------|

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 82,12,380 | DISTRICT EMPLOYMENT GENRATION | 2230 | 001-DIRECTION | 54,80,935 | 27,31,445 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|                               |     |
|-------------------------------|-----|
| AND TRAINING OFFICER,DISTRICT | AND |
|-------------------------------|-----|

|                          |                |
|--------------------------|----------------|
| BUREAU OF EMPLOYMENT AND | ADMINISTRATION |
|--------------------------|----------------|

TRAINING



6,36,746

101-EMPLOYMENT3,90,3242,46,422

SERVICES

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88,49,126TOTAL (MH)58,71,25929,77,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                     |                                 |                                                                                                                |      |                             |   |       |
|---------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------|------|-----------------------------|---|-------|
| LABOUR AND<br>3,950 | DIRECTOR, EMPLOYMENT,<br>PUNJAB | DISTRICT EMPLOYMENT GENRATION<br>AND TRAINING OFFICER,DISTRICT<br><br>BUREAU OF EMPLOYMENT AND<br><br>TRAINING | 2235 | 200-OTHER<br><br>PROGRAMMES | 0 | 3,950 |
|---------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------|------|-----------------------------|---|-------|



|           |            |           |          |
|-----------|------------|-----------|----------|
| 22,21,213 | TOTAL (MH) | 15,07,393 | 7,13,820 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 22,21,213 | TOTAL (DDO) | 15,07,393 | 7,13,820 |
|-----------|-------------|-----------|----------|

|           |                     |      |               |           |          |
|-----------|---------------------|------|---------------|-----------|----------|
| 27,82,883 | DISTRICT EMPLOYMENT | 2230 | 001-DIRECTION | 18,87,863 | 8,95,020 |
|-----------|---------------------|------|---------------|-----------|----------|

|                             |     |
|-----------------------------|-----|
| OFFICER,DISTRICT EMPLOYMENT | AND |
|-----------------------------|-----|

|                   |                |
|-------------------|----------------|
| OFFICER, LUDHIANA | ADMINISTRATION |
|-------------------|----------------|

|          |                |          |          |
|----------|----------------|----------|----------|
| 4,92,431 | 101-EMPLOYMENT | 2,98,642 | 1,93,789 |
|----------|----------------|----------|----------|

SERVICES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 32,75,314 | TOTAL (MH) | 21,86,505 | 10,88,809 |
|-----------|------------|-----------|-----------|



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 32,75,314 |  | TOTAL (DDO) | 21,86,505 | 10,88,809 |

|       |                          |      |            |       |   |
|-------|--------------------------|------|------------|-------|---|
| 7,750 | DISTRICT EMPLOYMENT      | 2235 | 200-OTHER  | 7,750 | 0 |
|       | OFFICER, FATEHGARH SAHIB |      | PROGRAMMES |       |   |

|       |  |            |       |   |
|-------|--|------------|-------|---|
| ----- |  | *****      | ----- |   |
| 7,750 |  | TOTAL (MH) | 7,750 | 0 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

|       |             |       |   |
|-------|-------------|-------|---|
| 7,750 | TOTAL (DDO) | 7,750 | 0 |
|-------|-------------|-------|---|

|                         |                                 |                                           |      |                                        |          |          |
|-------------------------|---------------------------------|-------------------------------------------|------|----------------------------------------|----------|----------|
| LABOUR AND<br>12,92,210 | DIRECTOR, EMPLOYMENT,<br>PUNJAB | DISTRICT EMPLOYMENT<br>OFFICER, FEROZEPUR | 2230 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 8,61,692 | 4,30,518 |
|-------------------------|---------------------------------|-------------------------------------------|------|----------------------------------------|----------|----------|

|          |  |  |  |                            |          |        |
|----------|--|--|--|----------------------------|----------|--------|
| 1,81,119 |  |  |  | 101-EMPLOYMENT<br>SERVICES | 1,22,079 | 59,040 |
|----------|--|--|--|----------------------------|----------|--------|

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|           |  |            |  |  |          |          |
|-----------|--|------------|--|--|----------|----------|
| 14,81,079 |  | TOTAL (MH) |  |  | 9,91,521 | 4,89,558 |
|-----------|--|------------|--|--|----------|----------|

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|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 14,81,079 |  | TOTAL (DDO) |  |  | 9,91,521 | 4,89,558 |
|-----------|--|-------------|--|--|----------|----------|

|          |                              |      |                |          |          |
|----------|------------------------------|------|----------------|----------|----------|
| 7,13,528 | DY. DIRECTOR EMPLOYMENT,SPL. | 2230 | 001-DIRECTION  | 5,18,638 | 1,94,890 |
|          | EMPLOYMENT EXCHANGE FOR      |      | AND            |          |          |
|          | PHYSICALLY HANDICAPPED       |      | ADMINISTRATION |          |          |

|          |  |           |       |          |          |
|----------|--|-----------|-------|----------|----------|
| -----    |  | *****     | ----- |          |          |
|          |  | TOTAL(MH) |       | 5,18,638 | 1,94,890 |
| 7,13,528 |  |           |       |          |          |

|          |            |  |       |          |          |
|----------|------------|--|-------|----------|----------|
| -----    | *****      |  | ----- |          |          |
|          | TOTAL(DDO) |  |       | 5,18,638 | 1,94,890 |
| 7,13,528 |            |  |       |          |          |

|          |                                  |      |                |          |   |
|----------|----------------------------------|------|----------------|----------|---|
| 1,43,864 | EMPLOYMENT GENRATION AND         | 2202 | 109-GOVERNMENT | 1,43,864 | 0 |
|          | TRAINING OFFICER,TOWN EMPLOYMENT |      | SECONDARY      |          |   |
|          | EXCHANGE                         |      | SCHOOLS        |          |   |

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1,43,864

TOTAL(MH)

1,43,864

0

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-----

1,43,864

TOTAL(DDO)

1,43,864

0

10,16,040

EMPLOYMENT GENRATION AND

2210

101-PREVENTION

10,16,040

0

TRAINING OFFICER,TOWN EMPLOYMENT

AND CONTROL OF

EXCHANGE,

DISEASES

42,000

102-SUBSIDIARY

42,000

0

HEALTH CENTRES

5,84,382

103-PRIMARY

5,84,382

0

HEALTH CENTRES

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                         | NAME OF                                                                   | MAJOR | MINOR                                                                                   | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------------|---------------------------------------------------------------------------|-------|-----------------------------------------------------------------------------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER       | DRAWING AND DISBURSING OFFICER                                            | HEAD  | HEAD                                                                                    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                 |                                                                           |       |                                                                                         |                     |                  |
| -----                  | -----                           | -----                                                                     | ----- | -----                                                                                   | -----               | -----            |
| -----                  | -----                           | -----                                                                     | ----- | -----                                                                                   | -----               | -----            |
| LABOUR AND<br>3,03,988 | DIRECTOR, EMPLOYMENT,<br>PUNJAB | EMPLOYMENT GENRATION AND<br>TRAINING OFFICER,TOWN EMPLOYMENT<br>EXCHANGE, | 2210  | 104-COMMUNITY<br>HEALTH CENTRES<br>110-HOSPITAL<br>AND<br>DISPENSARIES<br>110-HOSPITALS | 0                   | 3,03,988         |
| 4,30,426               |                                 |                                                                           |       |                                                                                         | 0                   | 4,30,426         |
| 4,18,900               |                                 |                                                                           |       |                                                                                         | 4,18,900            | 0                |
|                        |                                 |                                                                           |       | AND                                                                                     |                     |                  |



## DISPENSARIES

\* \* \* \* \*

TOTAL (MH)

20,61,322

7,34,414

27,95,736

\*\*\*\*\*

TOTAL (DDO)

20,61,322

7,34,414

27,95,736

EMPLOYMENT OFFICER, FAZILKA

2230

001-DIRECTION

8,43,304

4,21,410

12,64,714

AND

## ADMINISTRATION

101-EMPLOYMENT

85,783

44,962

1,30,745

## SERVICES

\*\*\*\*\*

|           |            |          |          |
|-----------|------------|----------|----------|
| 13,95,459 | TOTAL (MH) | 9,29,087 | 4,66,372 |
|-----------|------------|----------|----------|

|     |      |           |   |     |
|-----|------|-----------|---|-----|
| 550 | 2235 | 200-OTHER | 0 | 550 |
|-----|------|-----------|---|-----|

PROGRAMMES

|       |            |            |
|-------|------------|------------|
| ----- | *****      | -----      |
| 550   | TOTAL (MH) | 0      550 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 13,96,009 | TOTAL (DDO) | 9,29,087      4,66,922 |

|           |                               |      |                |          |          |
|-----------|-------------------------------|------|----------------|----------|----------|
| 10,00,670 | EMPLOYMENT OFFICER, PATHANKOT | 2230 | 001-DIRECTION  | 6,76,562 | 3,24,108 |
|           |                               |      | AND            |          |          |
|           |                               |      | ADMINISTRATION |          |          |

10,171

101-EMPLOYMENT

3,074

7,097

SERVICES

-----

\*\*\*\*\*

-----

10,10,841

TOTAL (MH)

6,79,636

3,31,205

Page

999

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

LABOUR AND

DIRECTOR, EMPLOYMENT,

-----

\*\*\*\*\*

-----

EMPLOYMENT

PUNJAB



|           |             |          |          |
|-----------|-------------|----------|----------|
| 10,10,841 | TOTAL (DDO) | 6,79,636 | 3,31,205 |
|-----------|-------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

|              |             |             |              |
|--------------|-------------|-------------|--------------|
| 23,02,01,167 | TOTAL (CCO) | 5,85,35,029 | 17,16,66,138 |
|--------------|-------------|-------------|--------------|

|           |                                    |                                                                                       |      |                                                |           |          |
|-----------|------------------------------------|---------------------------------------------------------------------------------------|------|------------------------------------------------|-----------|----------|
| 32,79,789 | LABOUR COMMISSIONER,<br><br>PUNJAB | ADDITIONAL DIRECTOR<br><br>(FACTORIES), ADDITIONAL DIRECTOR<br><br>OF FACTORY, MOHALI | 2230 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 25,43,104 | 7,36,685 |
|-----------|------------------------------------|---------------------------------------------------------------------------------------|------|------------------------------------------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 42,90,630 | TOTAL (MH) | 32,22,740 | 10,67,890 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,90,630 | TOTAL (DDO) | 32,22,740 | 10,67,890 |
|-----------|-------------|-----------|-----------|

|          |                              |      |            |        |          |
|----------|------------------------------|------|------------|--------|----------|
| 2,12,471 | ADDITIONAL DIRECTOR OF       | 2235 | 200-OTHER  | 41,682 | 1,70,789 |
|          | FACTORIES,PUNJAB, CHANDIGARH |      | PROGRAMMES |        |          |

|          |  |            |       |        |          |
|----------|--|------------|-------|--------|----------|
| -----    |  | *****      | ----- | -----  |          |
|          |  | TOTAL (MH) |       | 41,682 | 1,70,789 |
| 2,12,471 |  |            |       |        |          |

|          |             |       |       |        |          |
|----------|-------------|-------|-------|--------|----------|
| -----    | *****       | ----- | ----- |        |          |
|          | TOTAL (DDO) |       |       | 41,682 | 1,70,789 |
| 2,12,471 |             |       |       |        |          |

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 13,41,970 | ASSISSTANT LABOUR          | 2230 | 001-DIRECTION  | 9,10,418 | 4,31,552 |
|           | COMMISSIONER/LABOUR CUM    |      | AND            |          |          |
|           | CONCILLIATION OFFICER,MOGA |      | ADMINISTRATION |          |          |

|           |  |            |       |          |          |
|-----------|--|------------|-------|----------|----------|
| -----     |  | *****      | ----- | -----    |          |
|           |  | TOTAL (MH) |       | 9,10,418 | 4,31,552 |
| 13,41,970 |  |            |       |          |          |

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 2,21,507 |  | 2235 | 200-OTHER | 2,21,507 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 2,21,507 |  | TOTAL (MH) |  | 2,21,507 | 0 |
|----------|--|------------|--|----------|---|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |             |  |           |          |
|-----------|--|-------------|--|-----------|----------|
| 15,63,477 |  | TOTAL (DDO) |  | 11,31,925 | 4,31,552 |
|-----------|--|-------------|--|-----------|----------|

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                        |                      |                               |      |               |          |          |
|------------------------|----------------------|-------------------------------|------|---------------|----------|----------|
| LABOUR AND<br>7,88,354 | LABOUR COMMISSIONER, | ASSISTANT /DEPUTY DIRECTOR OF | 2230 | 001-DIRECTION | 5,25,417 | 2,62,937 |
|------------------------|----------------------|-------------------------------|------|---------------|----------|----------|

|            |        |                      |  |                |  |  |
|------------|--------|----------------------|--|----------------|--|--|
| EMPLOYMENT | PUNJAB | FACTORIES, FEROZEPUR |  | AND            |  |  |
|            |        |                      |  | ADMINISTRATION |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 10,09,861 |  |  | TOTAL (MH) |  | 7,46,924 | 2,62,937 |
|-----------|--|--|------------|--|----------|----------|

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 77,968 |  |  | 2235 | 102-CHILD | 77,968 | 0 |
|        |  |  |      | WELFARE   |        |   |

|          |  |  |  |            |          |   |
|----------|--|--|--|------------|----------|---|
| 9,03,288 |  |  |  | 200-OTHER  | 9,03,288 | 0 |
|          |  |  |  | PROGRAMMES |          |   |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

9,81,256

TOTAL (MH)

9,81,256

0

-----

\*\*\*\*\*

-----

33,33,087

TOTAL (DDO)

26,38,598

6,94,489

13,79,280

ASSISTANT APPRENTICE ADVISOR

2230

001-DIRECTION

9,19,520

4,59,760

(JR),ASSISTANT APPRENTICE

AND

ADVISOR (JR) RIC, MOHALI

ADMINISTRATION

-----

\*\*\*\*\*

-----

13,79,280

TOTAL (MH)

9,19,520

4,59,760

-----

\*\*\*\*\*

-----

13,79,280

TOTAL (DDO)

9,19,520

4,59,760



|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 17,17,490 | ASSISTANT LABOUR              | 2230 | 001-DIRECTION  | 11,55,992 | 5,61,498 |
|           | COMMISSIONER,ASSISTANT LABOUR |      | AND            |           |          |
|           | COMMISSIONER, MOHALI          |      | ADMINISTRATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 17,17,490 |  | TOTAL (MH) |       | 11,55,992 | 5,61,498 |

|          |  |            |            |          |   |
|----------|--|------------|------------|----------|---|
| 1,93,387 |  | 2235       | 200-OTHER  | 1,93,387 | 0 |
|          |  |            | PROGRAMMES |          |   |
| -----    |  | *****      | -----      | -----    |   |
| 1,93,387 |  | TOTAL (MH) |            | 1,93,387 | 0 |

|       |             |       |       |           |          |
|-------|-------------|-------|-------|-----------|----------|
| ----- | *****       | ----- | ----- |           |          |
|       | TOTAL (DDO) |       |       | 13,49,379 | 5,61,498 |

19,10,877

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                        | NAME OF                                                | MAJOR | MINOR                                  | EXPENDITURE         | EXPENDITURE      |
|-------------------------|--------------------------------|--------------------------------------------------------|-------|----------------------------------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER      | DRAWING AND DISBURSING OFFICER                         | HEAD  | HEAD                                   | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                                |                                                        |       |                                        |                     |                  |
| <hr/>                   |                                |                                                        |       |                                        |                     |                  |
| LABOUR AND<br>20,96,131 | LABOUR COMMISSIONER,<br>PUNJAB | ASSISTANT LABOUR/CONCILIATION<br>COMMISSIONER, SANGRUR | 2230  | 001-DIRECTION<br>AND<br>ADMINISTRATION | 15,12,251           | 5,83,880         |
| <hr/>                   |                                |                                                        |       |                                        |                     |                  |
|                         |                                |                                                        | ***** |                                        |                     |                  |
|                         |                                |                                                        | <hr/> |                                        |                     |                  |
| 20,96,131               | TOTAL (MH)                     |                                                        |       |                                        | 15,12,251           | 5,83,880         |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
|           | *****       |  |  |           |          |
| 20,96,131 | TOTAL (DDO) |  |  | 15,12,251 | 5,83,880 |

|        |                              |      |                |       |        |
|--------|------------------------------|------|----------------|-------|--------|
| 62,724 | ASSISTANT/DEPUTY DIRECTOR OF | 2230 | 001-DIRECTION  | 2,424 | 60,300 |
|        | FACTORIES, BATALA            |      | AND            |       |        |
|        |                              |      | ADMINISTRATION |       |        |

|        |            |       |  |       |        |
|--------|------------|-------|--|-------|--------|
|        |            | ***** |  |       |        |
| 62,724 | TOTAL (MH) |       |  | 2,424 | 60,300 |

|        |             |  |  |       |        |
|--------|-------------|--|--|-------|--------|
|        | *****       |  |  |       |        |
| 62,724 | TOTAL (DDO) |  |  | 2,424 | 60,300 |

|          |                              |      |               |          |          |
|----------|------------------------------|------|---------------|----------|----------|
| 6,58,518 | ASSISTANT/DEPUTY DIRECTOR OF | 2230 | 001-DIRECTION | 4,20,749 | 2,37,769 |
|          | FACTORIES, HOSHIARPUR        |      | AND           |          |          |



## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

4,20,749

2,37,769

6,58,518

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

13,12,890

5,79,742

18,92,632

ASSISTANT/DEPUTY DIRECTOR OF

2230

001-DIRECTION

13,12,890

5,79,742

18,92,632

FACTORIES, LUDHIANA

AND

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 18,92,632 |  | TOTAL (DDO) | 13,12,890 | 5,79,742 |

|          |                              |      |               |          |          |
|----------|------------------------------|------|---------------|----------|----------|
| 3,87,796 | ASSISTANT/DEPUTY DIRECTOR OF | 2230 | 001-DIRECTION | 2,60,064 | 1,27,732 |
|          | FACTORIES,MOGA               |      | AND           |          |          |

Page 1002 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |       |  |                |  |
|-------|--|-------|--|----------------|--|
| ----- |  | ----- |  | -----          |  |
| ----- |  |       |  |                |  |
|       |  |       |  | ADMINISTRATION |  |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 3,87,796 |  | TOTAL (MH) | 2,60,064 | 1,27,732 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 3,87,796 | TOTAL (DDO) | 2,60,064 1,27,732 |

|                                           |                              |      |            |   |        |
|-------------------------------------------|------------------------------|------|------------|---|--------|
| LABOUR AND LABOUR COMMISSIONER,<br>13,448 | ASSISTANT/DEPUTY DIRECTOR OF | 2235 | 200-OTHER  | 0 | 13,448 |
| EMPLOYMENT PUNJAB                         | FACTORIES, MOHALI (ROPAR)    |      | PROGRAMMES |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 13,448 | TOTAL (MH) | 0 13,448 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 13,448 | TOTAL (DDO) | 0 13,448 |

|          |                              |      |               |          |          |
|----------|------------------------------|------|---------------|----------|----------|
| 6,85,470 | ASSISTANT/DEPUTY DIRECTOR OF | 2230 | 001-DIRECTION | 4,94,100 | 1,91,370 |
|----------|------------------------------|------|---------------|----------|----------|

AND

-----

6,85,470

4,94,100

1,91,370

24,932

200-OTHER

24,932

0

-----

24,932

24,932

0

-----

7,10,402

5,19,032

1,91,370

|       |                              |      |               |       |   |
|-------|------------------------------|------|---------------|-------|---|
| 4,000 | ASSISTANT/DEPUTY DIRECTOR OF | 2230 | 001-DIRECTION | 4,000 | 0 |
|-------|------------------------------|------|---------------|-------|---|

|  |                     |  |                |  |  |
|--|---------------------|--|----------------|--|--|
|  | FACTORIES, PHAGWARA |  | AND            |  |  |
|  |                     |  | ADMINISTRATION |  |  |

|       |  |            |         |
|-------|--|------------|---------|
| ----- |  | *****      | -----   |
| 4,000 |  | TOTAL (MH) | 4,000 0 |

|       |             |         |
|-------|-------------|---------|
| ----- | *****       | -----   |
| 4,000 | TOTAL (DDO) | 4,000 0 |



| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|                        |                      |                              |      |               |          |        |
|------------------------|----------------------|------------------------------|------|---------------|----------|--------|
| LABOUR AND<br>2,69,416 | LABOUR COMMISSIONER, | ASSISTANT/DPEUTY DIRECTOR OF | 2230 | 001-DIRECTION | 1,79,768 | 89,648 |
|------------------------|----------------------|------------------------------|------|---------------|----------|--------|

|            |        |                            |  |     |  |  |
|------------|--------|----------------------------|--|-----|--|--|
| EMPLOYMENT | PUNJAB | FACTORIES,MANDIGOBIND GARH |  | AND |  |  |
|------------|--------|----------------------------|--|-----|--|--|

ADMINISTRATION

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|       |  |  |  |       |  |  |
|-------|--|--|--|-------|--|--|
| ***** |  |  |  | ----- |  |  |
|-------|--|--|--|-------|--|--|

|          |  |  |            |  |          |        |
|----------|--|--|------------|--|----------|--------|
| 2,69,416 |  |  | TOTAL (MH) |  | 1,79,768 | 89,648 |
|----------|--|--|------------|--|----------|--------|

|          |  |  |      |           |          |   |
|----------|--|--|------|-----------|----------|---|
| 4,13,314 |  |  | 2235 | 200-OTHER | 4,13,314 | 0 |
|----------|--|--|------|-----------|----------|---|

PROGRAMMES

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|       |  |  |  |       |  |  |
|-------|--|--|--|-------|--|--|
| ***** |  |  |  | ----- |  |  |
|-------|--|--|--|-------|--|--|

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 4,13,314 |  |  | TOTAL (MH) |  | 4,13,314 | 0 |
|----------|--|--|------------|--|----------|---|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|       |  |  |  |       |  |  |
|-------|--|--|--|-------|--|--|
| ***** |  |  |  | ----- |  |  |
|-------|--|--|--|-------|--|--|

|          |             |  |  |          |        |
|----------|-------------|--|--|----------|--------|
| 6,82,730 | TOTAL (DDO) |  |  | 5,93,082 | 89,648 |
|----------|-------------|--|--|----------|--------|

|          |                           |      |                |          |          |
|----------|---------------------------|------|----------------|----------|----------|
| 5,72,035 | ASSISTANT/DY. DIRECTOR OF | 2230 | 001-DIRECTION  | 3,82,690 | 1,89,345 |
|          | FACTORIES,AMRITSAR        |      | AND            |          |          |
|          |                           |      | ADMINISTRATION |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- |          |          |
| 5,72,035 |  | TOTAL (MH) |       | 3,82,690 | 1,89,345 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 68,109 |  | 2235 | 200-OTHER  | 68,109 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
| -----  |  | *****      | ----- |        |   |
| 68,109 |  | TOTAL (MH) |       | 68,109 | 0 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 6,40,144 | TOTAL (DDO) | 4,50,799      1,89,345 |

|          |                                  |      |                |          |          |
|----------|----------------------------------|------|----------------|----------|----------|
| 8,21,143 | ASSISTANT/LABOUR                 | 2230 | 001-DIRECTION  | 5,41,112 | 2,80,031 |
|          | COMMISSIONER/LABOUR-CUM-CONCILIA |      | AND            |          |          |
|          | TION OFFICER,BATALA              |      | ADMINISTRATION |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 8,21,143 | TOTAL (MH) | 5,41,112      2,80,031 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 8,21,143 | TOTAL (DDO) | 5,41,112      2,80,031 |

|           |                  |      |               |           |          |
|-----------|------------------|------|---------------|-----------|----------|
| 17,48,952 | ASSISTANT/LABOUR | 2230 | 001-DIRECTION | 12,06,752 | 5,42,200 |
|-----------|------------------|------|---------------|-----------|----------|



AND

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| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           | TION OFFICER,BHATINDA          |            | ADMINISTRATION |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
| 17,48,952              |                           |                                | TOTAL (MH) |                | 12,06,752           | 5,42,200         |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           | *****                          |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
| 17,48,952              |                           | TOTAL (DDO)                    |            |                | 12,06,752           | 5,42,200         |

|                         |                      |                  |      |               |           |          |
|-------------------------|----------------------|------------------|------|---------------|-----------|----------|
| LABOUR AND<br>24,65,837 | LABOUR COMMISSIONER, | ASSISTANT/LABOUR | 2230 | 001-DIRECTION | 19,31,227 | 5,34,610 |
|-------------------------|----------------------|------------------|------|---------------|-----------|----------|

|            |        |                                  |  |                |  |  |
|------------|--------|----------------------------------|--|----------------|--|--|
| EMPLOYMENT | PUNJAB | COMMISSIONER/LABOUR-CUM-CONCILIA |  | AND            |  |  |
|            |        | TION OFFICER, FEROZEPUR          |  | ADMINISTRATION |  |  |

|           |  |  |            |       |           |          |
|-----------|--|--|------------|-------|-----------|----------|
| -----     |  |  | *****      | ----- |           |          |
|           |  |  | TOTAL (MH) |       | 19,31,227 | 5,34,610 |
| 24,65,837 |  |  |            |       |           |          |

|           |  |  |             |       |           |          |
|-----------|--|--|-------------|-------|-----------|----------|
| -----     |  |  | *****       | ----- |           |          |
|           |  |  | TOTAL (DDO) |       | 19,31,227 | 5,34,610 |
| 24,65,837 |  |  |             |       |           |          |

|           |  |                                  |      |                |          |          |
|-----------|--|----------------------------------|------|----------------|----------|----------|
| 12,65,113 |  | ASSISTANT/LABOUR                 | 2230 | 001-DIRECTION  | 6,62,716 | 6,02,397 |
|           |  | COMMISSIONER/LABOUR-CUM-CONCILIA |      | AND            |          |          |
|           |  | TION OFFICER, GURDASPUR          |      | ADMINISTRATION |          |          |

|       |  |  |            |       |          |          |
|-------|--|--|------------|-------|----------|----------|
| ----- |  |  | *****      | ----- |          |          |
|       |  |  | TOTAL (MH) |       | 6,62,716 | 6,02,397 |

12,65,113

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12,65,113

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TOTAL (DDO) 6,62,716 6,02,397

11,32,123

ASSISTANT/LABOUR 2230 001-DIRECTION 7,52,940 3,79,183

COMMISSIONER/LABOUR-CUM-CONCILIA AND

TION OFFICER,HOSHIARPUR ADMINISTRATION

-----

11,32,123

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TOTAL (MH) 7,52,940 3,79,183

-----

11,32,123

\*\*\*\*\*

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TOTAL (DDO) 7,52,940 3,79,183



EMPLOYMENT    PUNJAB

|           |                                  |      |                |          |          |
|-----------|----------------------------------|------|----------------|----------|----------|
| 12,49,286 | ASSISTANT/LABOUR                 | 2230 | 001-DIRECTION  | 7,75,464 | 4,73,822 |
|           | COMMISSIONER/LABOUR-CUM-CONCILIA |      | AND            |          |          |
|           | TION OFFICER,KAPURTHALA          |      | ADMINISTRATION |          |          |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 29,37,814 |  | TOTAL (MH) |       | 16,66,168 | 12,71,646 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 29,37,814 | TOTAL (DDO) |  |       | 16,66,168 | 12,71,646 |

|           |                                  |      |               |           |           |
|-----------|----------------------------------|------|---------------|-----------|-----------|
| 74,37,244 | ASSISTANT/LABOUR                 | 2230 | 001-DIRECTION | 54,25,093 | 20,12,151 |
|           | COMMISSIONER/LABOUR-CUM-CONCILIA |      | AND           |           |           |



## ADMINISTRATION

-----

20,12,151

 $\emptyset$ 

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0

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20,12,151

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 59,47,503 | ASSISTANT/LABOUR                 | 2230 | 001-DIRECTION  | 33,60,664 | 25,86,839 |
|           | COMMISSIONER/LABOUR-CUM-CONCILIA |      | AND            |           |           |
|           | TION OFFICER,PATIALA             |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 59,47,503 |  | TOTAL (MH) |       | 33,60,664 | 25,86,839 |

|          |  |      |            |        |          |
|----------|--|------|------------|--------|----------|
| 5,44,733 |  | 2235 | 200-OTHER  | 23,564 | 5,21,169 |
|          |  |      | PROGRAMMES |        |          |

|          |  |            |       |        |          |
|----------|--|------------|-------|--------|----------|
| -----    |  | *****      | ----- |        |          |
| 5,44,733 |  | TOTAL (MH) |       | 23,564 | 5,21,169 |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|             |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|
| EXPENDITURE |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|--|--|-------|--|--|--|--|

|                         |                      |             |  |  |           |           |
|-------------------------|----------------------|-------------|--|--|-----------|-----------|
| LABOUR AND<br>64,92,236 | LABOUR COMMISSIONER, | TOTAL (DDO) |  |  | 33,84,228 | 31,08,008 |
|-------------------------|----------------------|-------------|--|--|-----------|-----------|

EMPLOYMENT PUNJAB

|           |  |                  |      |               |           |          |
|-----------|--|------------------|------|---------------|-----------|----------|
| 21,81,943 |  | ASSISTANT/LABOUR | 2230 | 001-DIRECTION | 15,08,922 | 6,73,021 |
|-----------|--|------------------|------|---------------|-----------|----------|

COMMISSIONER/LABOUR-CUM-COUNCILI AND

ATION OFFICER,AMRITSAR ADMINISTRATION

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|--|--|-------|--|--|--|--|

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 27,26,676 |  | TOTAL (MH) |  |  | 15,32,486 | 11,94,190 |
|-----------|--|------------|--|--|-----------|-----------|



|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 51,384 | 2235 | 200-OTHER | 0 | 51,384 |
|--------|------|-----------|---|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 51,384 | TOTAL (MH) | 0 | 51,384 |
|--------|------------|---|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 87,25,563 | TOTAL (DDO) | 48,93,150 | 38,32,413 |
|-----------|-------------|-----------|-----------|

|             |                                 |      |                |           |           |
|-------------|---------------------------------|------|----------------|-----------|-----------|
| 1,33,56,506 | DEPUTY CONTROLLER (F&A) (LABOUR | 2230 | 001-DIRECTION  | 79,91,373 | 53,65,133 |
|             | COMMISSIONER), LABOUR           |      | AND            |           |           |
|             | COMMISSIONER OFFICE             |      | ADMINISTRATION |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,33,56,506 | TOTAL (MH) | 79,91,373 | 53,65,133 |
|-------------|------------|-----------|-----------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| -----       |             | -----     | -----     |
| 1,33,56,506 | TOTAL (DDO) | 79,91,373 | 53,65,133 |

|          |                    |      |                |          |          |
|----------|--------------------|------|----------------|----------|----------|
| 6,71,328 | DEPUTY DIRECTOR OF | 2230 | 001-DIRECTION  | 4,87,488 | 1,83,840 |
|          | FACTORIES,SANGRUR  |      | AND            |          |          |
|          |                    |      | ADMINISTRATION |          |          |

|          |  |            |          |          |  |
|----------|--|------------|----------|----------|--|
|          |  | *****      |          |          |  |
| -----    |  |            | -----    | -----    |  |
| 6,71,328 |  | TOTAL (MH) | 4,87,488 | 1,83,840 |  |

|          |             |          |          |
|----------|-------------|----------|----------|
|          | *****       |          |          |
| -----    |             | -----    | -----    |
| 6,71,328 | TOTAL (DDO) | 4,87,488 | 1,83,840 |

8,58,763

LABOUR-CUM-CONCILIATION

2230

001-DIRECTION

6,73,312

1,85,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |                                   |       |                |       |       |
|-------|-------|-----------------------------------|-------|----------------|-------|-------|
| ----- | ----- | -----                             | ----- | -----          | ----- | ----- |
| ----- |       | OFFICER, LABOUR-CUM-COUNCILIATION |       | AND            |       |       |
|       |       | OFFICER, FATEHGARH SAHIB          |       | ADMINISTRATION |       |       |

|       |  |  |            |  |          |          |
|-------|--|--|------------|--|----------|----------|
| ----- |  |  | *****      |  | -----    | -----    |
|       |  |  | TOTAL (MH) |  | 6,73,312 | 1,85,451 |

8,58,763

|       |  |             |  |  |          |          |
|-------|--|-------------|--|--|----------|----------|
| ----- |  | *****       |  |  | -----    | -----    |
|       |  | TOTAL (DDO) |  |  | 6,73,312 | 1,85,451 |

8,58,763

|                        |                      |                         |      |             |   |          |
|------------------------|----------------------|-------------------------|------|-------------|---|----------|
| LABOUR AND<br>1,68,156 | LABOUR COMMISSIONER, | LABOUR-CUM-CONCILIATION | 2210 | 103-PRIMARY | 0 | 1,68,156 |
|------------------------|----------------------|-------------------------|------|-------------|---|----------|

|            |        |                     |  |                |  |  |
|------------|--------|---------------------|--|----------------|--|--|
| EMPLOYMENT | PUNJAB | OFFICER, LUDHIANA-3 |  | HEALTH CENTRES |  |  |
|------------|--------|---------------------|--|----------------|--|--|

|          |  |  |            |  |       |          |
|----------|--|--|------------|--|-------|----------|
| -----    |  |  | *****      |  | ----- | -----    |
|          |  |  |            |  |       |          |
| 1,68,156 |  |  | TOTAL (MH) |  | 0     | 1,68,156 |

|          |  |             |  |  |       |          |
|----------|--|-------------|--|--|-------|----------|
| -----    |  | *****       |  |  | ----- | -----    |
|          |  |             |  |  |       |          |
| 1,68,156 |  | TOTAL (DDO) |  |  | 0     | 1,68,156 |

|           |  |                                   |      |                |           |           |
|-----------|--|-----------------------------------|------|----------------|-----------|-----------|
| 37,63,457 |  | PRESIDING OFFICER, LABOUR COURT   | 2230 | 001-DIRECTION  | 23,63,257 | 14,00,200 |
|           |  | CUM INDUSTRIAL TRIBUNAL, BHATINDA |      | AND            |           |           |
|           |  |                                   |      | ADMINISTRATION |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

37,63,457

TOTAL (MH)

23,63,257

14,00,200

-----

\*\*\*\*\*

-----

37,63,457

TOTAL (DD0)

23,63,257

14,00,200

43,38,921

PRESIDING OFFICER, LABOUR COURT 2230

001-DIRECTION

24,36,186

19,02,735

CUM INDUSTRIAL TRIBUNAL,LUDHIANA

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

43,38,921

TOTAL (MH)

24,36,186

19,02,735

-----

\*\*\*\*\*

-----

43,38,921

TOTAL (DD0)

24,36,186

19,02,735



|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 53,25,098 | PRESIDING OFFICER,INDUSTRIAL | 2230 | 001-DIRECTION  | 28,85,126 | 24,39,972 |
|           | TRIBUNAL                     |      | AND            |           |           |
|           |                              |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 53,25,098 | TOTAL (MH) | 28,85,126 24,39,972 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | *****                          |       |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| LABOUR AND             | LABOUR COMMISSIONER,      | TOTAL (DDO)                    |       |       | 28,85,126           | 24,39,972        |

53,25,098

EMPLOYMENT PUNJAB

49,58,087

|                               |      |                |           |           |
|-------------------------------|------|----------------|-----------|-----------|
| PRESIDING OFFICER, INDUSTRIAL | 2230 | 001-DIRECTION  | 26,48,800 | 23,09,287 |
| TRIBUNAL -CUM- LABOUR         |      | AND            |           |           |
| COURT, JALANDHAR              |      | ADMINISTRATION |           |           |

-----

1,02,83,185

|            |           |           |
|------------|-----------|-----------|
| *****      | -----     | -----     |
| TOTAL (MH) | 55,33,926 | 47,49,259 |

-----

1,02,83,185

|             |           |           |
|-------------|-----------|-----------|
| *****       | -----     | -----     |
| TOTAL (DDO) | 55,33,926 | 47,49,259 |

-----

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

30,74,60,167

TOTAL (CCO)

10,76,88,169

19,97,71,998

\*\*\*\*\*

-----

-----

30,74,60,167

TOTAL (DEPT)

10,76,88,169

19,97,71,998

LAND

DIRECTOR, LAND RECORDS,

A.C. (G) DEPUTY

2070

106-CIVIL

3,24,456

1,62,836

4,87,292

RECORDS

PUNJAB, CHANDIGARH

COMMISSIONER,DEPUTY COMMISSIONER

DEFENCE

-----

\*\*\*\*\*

-----

4,87,292

TOTAL (MH)

3,24,456

1,62,836

-----

\*\*\*\*\*

-----

4,87,292

TOTAL (DDO)

3,24,456

1,62,836



|           |                      |      |          |           |          |
|-----------|----------------------|------|----------|-----------|----------|
| 15,17,925 | A.C.(G) FOR DEPUTY   | 2029 | 103-LAND | 10,45,881 | 4,72,044 |
|           | COMMISSIONER,SANGRUR |      | RECORDS  |           |          |

|           |           |                         |
|-----------|-----------|-------------------------|
| -----     | *****     | -----                   |
| 15,17,925 | TOTAL(MH) | 10,45,881      4,72,044 |

|       |      |            |   |       |
|-------|------|------------|---|-------|
| 8,494 | 2235 | 200-OTHER  | 0 | 8,494 |
|       |      | PROGRAMMES |   |       |

|       |           |              |
|-------|-----------|--------------|
| ----- | *****     | -----        |
| 8,494 | TOTAL(MH) | 0      8,494 |

|         |         |         |       |       |             |             |
|---------|---------|---------|-------|-------|-------------|-------------|
| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|---------|---------|---------|-------|-------|-------------|-------------|

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH  
EXPENDITURE

-----  
-----

LAND DIRECTOR, LAND RECORDS, \*\*\*\*\*  
-----

RECORDS PUNJAB, CHANDIGARH

15,26,419 TOTAL (DDO) 10,45,881 4,80,538

7,60,352 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 7,60,352 0

OFFICER,SEHNA WELFARE

825 102-PENSIONS 0 825

UNDER SOCIAL

SECURITY

SCHEMES

|           |  |           |          |          |
|-----------|--|-----------|----------|----------|
| 12,48,284 |  | 200-OTHER | 6,65,715 | 5,82,569 |
|-----------|--|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 20,17,955 | TOTAL (MH) | 14,26,067 | 5,91,888 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 35,35,880 | TOTAL (DDO) | 24,71,948 | 10,63,932 |
|-----------|-------------|-----------|-----------|

|           |                                     |          |          |          |
|-----------|-------------------------------------|----------|----------|----------|
| 11,77,737 | D R O FOR DEPUTY COMMISSIONER, 2029 | 103-LAND | 7,92,437 | 3,85,300 |
|-----------|-------------------------------------|----------|----------|----------|

|           |         |
|-----------|---------|
| JALANDHAR | RECORDS |
|-----------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 11,77,737 | TOTAL (MH) | 7,92,437 | 3,85,300 |
|-----------|------------|----------|----------|

|           |  |      |           |          |          |
|-----------|--|------|-----------|----------|----------|
| 17,66,441 |  | 2235 | 200-OTHER | 9,08,684 | 8,57,757 |
|-----------|--|------|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| 17,66,441 |  | TOTAL (MH) |  | 9,08,684 | 8,57,757 |
|-----------|--|------------|--|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 29,44,178 | TOTAL (DDO) |  |  | 17,01,121 | 12,43,057 |
|-----------|-------------|--|--|-----------|-----------|

|          |                                |      |           |          |          |
|----------|--------------------------------|------|-----------|----------|----------|
| 6,77,467 | DEPUTY COMMISSIONER, JALANDHAR | 2235 | 200-OTHER | 3,60,870 | 3,16,597 |
|----------|--------------------------------|------|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 6,77,467 |  | TOTAL (MH) |  | 3,60,870 | 3,16,597 |
|----------|--|------------|--|----------|----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|          |  |             |  |  |          |          |
|----------|--|-------------|--|--|----------|----------|
| 6,77,467 |  | TOTAL (DDO) |  |  | 3,60,870 | 3,16,597 |
|----------|--|-------------|--|--|----------|----------|

|                |                         |                                 |      |            |        |   |
|----------------|-------------------------|---------------------------------|------|------------|--------|---|
| LAND<br>13,196 | DIRECTOR, LAND RECORDS, | DEPUTY COMMISSIONER,NAWANSHAHAR | 2235 | 200-OTHER  | 13,196 | 0 |
| RECORDS        | PUNJAB, CHANDIGARH      |                                 |      | PROGRAMMES |        |   |

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|          |  |            |  |  |          |          |
|----------|--|------------|--|--|----------|----------|
| 6,90,663 |  | TOTAL (MH) |  |  | 3,74,066 | 3,16,597 |
|----------|--|------------|--|--|----------|----------|



|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 6,90,663 | TOTAL (DDO) | 3,74,066      3,16,597 |

|           |                                      |          |           |           |
|-----------|--------------------------------------|----------|-----------|-----------|
| 98,18,513 | DEPUTY DIRECTOR FOR DIRECTOR OF 2029 | 103-LAND | 63,92,817 | 34,25,696 |
|           | LAND RECORDS, JALANDHAR              | RECORDS  |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 98,18,513 | TOTAL (MH) | 63,92,817      34,25,696 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 98,18,513 | TOTAL (DDO) | 63,92,817      34,25,696 |

|          |                                 |          |          |          |
|----------|---------------------------------|----------|----------|----------|
| 6,11,582 | DISTRICT REVENUE OFFICER & 2029 | 103-LAND | 4,35,084 | 1,76,498 |
|          | DEPUTY COMMISSIONER, ROPAR      | RECORDS  |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 6,11,582 |  | TOTAL (MH) | 4,35,084 | 1,76,498 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 6,11,582 |  | TOTAL (DDO) | 4,35,084 | 1,76,498 |

|           |                              |      |          |          |          |
|-----------|------------------------------|------|----------|----------|----------|
| 13,67,405 | DISTRICT REVENUE OFFICER FOR | 2029 | 103-LAND | 9,47,547 | 4,19,858 |
|           | DEPUTY COMMISSIONER,DEPUTY   |      | RECORDS  |          |          |
|           | COMMISSIONER                 |      |          |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 13,67,405 |  | TOTAL (MH) | 9,47,547 | 4,19,858 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,67,405 | TOTAL (DDO) | 9,47,547 | 4,19,858 |
|-----------|-------------|----------|----------|

|        |                  |      |           |   |        |
|--------|------------------|------|-----------|---|--------|
| 68,180 | DISTRICT REVENUE | 2235 | 200-OTHER | 0 | 68,180 |
|--------|------------------|------|-----------|---|--------|

|                                   |            |
|-----------------------------------|------------|
| OFFICER, DISTRICT REVENUE OFFICER | PROGRAMMES |
|-----------------------------------|------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 68,180                    |                           |                                | TOTAL (MH) |       | 0                   | 68,180           |



LAND

DIRECTOR, LAND RECORDS,

\*\*\*\*\*

-----

RECORDS

PUNJAB, CHANDIGARH

68,180

TOTAL (DDO)

0

68,180

13,15,092

DISTRICT REVENUE

2029

103-LAND

8,74,520

4,40,572

OFFICER, FARIDKOT

RECORDS

-----

\*\*\*\*\*

-----

13,83,272

TOTAL (MH)

8,74,520

5,08,752

-----

\*\*\*\*\*

-----

13,83,272

TOTAL (DDO)

8,74,520

5,08,752

23,73,843

DISTRICT REVENUE OFFICER, FOR

2029

103-LAND

16,15,533

7,58,310

DEPUTY COMMISSIONER

RECORDS

\*\*\*\*\*

TOTAL (MH)

16,15,533

7,58,310

\*\*\*\*\*

TOTAL (DDO)

16,15,533

7,58,310

DISTRICT REVENUE

2029

103-LAND

8,56,770

5,00,150

OFFICER, LUDHIANA

RECORDS

\*\*\*\*\*

TOTAL (MH)

8,56,770

5,00,150

\*\*\*\*\*

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,56,920 | TOTAL (DDO) | 8,56,770 | 5,00,150 |
|-----------|-------------|----------|----------|

|          |                             |      |          |          |          |
|----------|-----------------------------|------|----------|----------|----------|
| 7,19,082 | DISTT. REVENUE OFFICER,MOGA | 2029 | 103-LAND | 4,12,256 | 3,06,826 |
|          |                             |      | RECORDS  |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 7,19,082 | TOTAL (MH) | 4,12,256 3,06,826 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 7,19,082 | TOTAL (DDO) | 4,12,256 3,06,826 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                   |                         |                               |      |          |           |          |
|-------------------|-------------------------|-------------------------------|------|----------|-----------|----------|
| LAND<br>14,09,004 | DIRECTOR, LAND RECORDS, | DRO FOR DEPUTY COMMISSIONER,, | 2029 | 103-LAND | 10,36,084 | 3,72,920 |
| RECORDS           | PUNJAB, CHANDIGARH      | FEROZEPUR                     |      | RECORDS  |           |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 21,28,086 |  |  | TOTAL (MH) |  | 14,48,340 | 6,79,746 |
|-----------|--|--|------------|--|-----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 21,28,086 |  | TOTAL (DDO) |  |  | 14,48,340 | 6,79,746 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                        |      |          |           |          |
|-----------|--|------------------------|------|----------|-----------|----------|
| 23,40,121 |  | DRO FOR DEPUTY         | 2029 | 103-LAND | 17,39,552 | 6,00,569 |
|           |  | COMMISSIONER,DEPUTY    |      | RECORDS  |           |          |
|           |  | COMMISSIONER, BHATINDA |      |          |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 23,40,121 | TOTAL (MH) | 17,39,552      6,00,569 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 1,02,846 | 2235      200-OTHER | 0      1,02,846 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,02,846 | TOTAL (MH) | 0      1,02,846 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 24,42,967 | TOTAL (DDO) | 17,39,552      7,03,415 |

|           |                         |                    |                         |
|-----------|-------------------------|--------------------|-------------------------|
| 17,24,216 | DRO FOR DEPUTY          | 2029      103-LAND | 13,13,964      4,10,252 |
|           | COMMISSIONER, GURDASPUR | RECORDS            |                         |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 17,24,216 |  | TOTAL (MH) | 13,13,964 | 4,10,252 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 17,24,216 |  | TOTAL (DDO) | 13,13,964 | 4,10,252 |

|           |                          |      |          |           |          |
|-----------|--------------------------|------|----------|-----------|----------|
| 24,32,578 | DRO FOR DEPUTY           | 2029 | 103-LAND | 16,90,602 | 7,41,976 |
|           | COMMISSIONER, HOSHIARPUR |      | RECORDS  |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 24,32,578 |  | TOTAL (MH) | 16,90,602 | 7,41,976 |

|  |  |             |           |          |
|--|--|-------------|-----------|----------|
|  |  | *****       |           |          |
|  |  |             |           |          |
|  |  | TOTAL (DDO) | 16,90,602 | 7,41,976 |

24,32,578

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

|                   |                         |                    |      |          |          |          |
|-------------------|-------------------------|--------------------|------|----------|----------|----------|
| LAND<br>11,72,384 | DIRECTOR, LAND RECORDS, | DRO FOR DEPUTY     | 2029 | 103-LAND | 7,80,028 | 3,92,356 |
| RECORDS           | PUNJAB, CHANDIGARH      | COMMISSIONER,MANSA |      | RECORDS  |          |          |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
|           |  |  |            |  |           |           |
|           |  |  | TOTAL (MH) |  | 24,70,630 | 11,34,332 |
| 36,04,962 |  |  |            |  |           |           |

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
|       |       |  |  |  |       |       |

36,04,962

TOTAL (DDO)

24,70,630

11,34,332

5,52,096

DRO FOR DEPUTY

2029

103-LAND

3,45,772

2,06,324

COMMISSIONER, MUKATSAR

RECORDS

-----

\*\*\*\*\*

-----

5,52,096

TOTAL (MH)

3,45,772

2,06,324

-----

\*\*\*\*\*

-----

5,52,096

TOTAL (DDO)

3,45,772

2,06,324

21,07,116

DRO FOR DEPUTY

2029

103-LAND

13,77,413

7,29,703

COMMISSIONER, PATIALA

RECORDS

-----

\*\*\*\*\*

-----



|           |            |           |          |
|-----------|------------|-----------|----------|
| 21,07,116 | TOTAL (MH) | 13,77,413 | 7,29,703 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,07,116 | TOTAL (DDO) | 13,77,413 | 7,29,703 |
|-----------|-------------|-----------|----------|

|           |                          |      |          |           |          |
|-----------|--------------------------|------|----------|-----------|----------|
| 16,94,397 | HEADMASTER, STATE PATWAR | 2029 | 103-LAND | 11,88,925 | 5,05,472 |
|           | SCHOOL, JALANDHAR        |      | RECORDS  |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 16,94,397 | TOTAL (MH) | 11,88,925 | 5,05,472 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 16,94,397 | TOTAL (DDO) | 11,88,925 | 5,05,472 |
|-----------|-------------|-----------|----------|

|          |                               |      |           |   |          |
|----------|-------------------------------|------|-----------|---|----------|
| 1,68,000 | SUB DIVISIONAL MAGISTRATE,SUB | 2235 | 200-OTHER | 0 | 1,68,000 |
|----------|-------------------------------|------|-----------|---|----------|

|  |                       |  |            |  |  |
|--|-----------------------|--|------------|--|--|
|  | DIVISIONAL MAGISTRATE |  | PROGRAMMES |  |  |
|--|-----------------------|--|------------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|          |  |           |  |   |          |
|----------|--|-----------|--|---|----------|
| 1,68,000 |  | TOTAL(MH) |  | 0 | 1,68,000 |
|----------|--|-----------|--|---|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
|                           |                           | *****                          |       |       | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| LAND<br>1,68,000          | DIRECTOR, LAND RECORDS,   | TOTAL(DDO)                     |       |       | 0                   | 1,68,000         |
| RECORDS                   | PUNJAB, CHANDIGARH        |                                |       |       |                     |                  |

|          |                        |      |           |   |          |
|----------|------------------------|------|-----------|---|----------|
| 4,32,000 | SUB DIVISIONAL OFFICER | 2235 | 200-OTHER | 0 | 4,32,000 |
|----------|------------------------|------|-----------|---|----------|

|  |                  |  |            |  |  |
|--|------------------|--|------------|--|--|
|  | (C), NAWANSHAHAR |  | PROGRAMMES |  |  |
|--|------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 6,00,000 |  | TOTAL (MH) |  | 0 | 6,00,000 |
|----------|--|------------|--|---|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|          |             |  |  |   |          |
|----------|-------------|--|--|---|----------|
| 6,00,000 | TOTAL (DDO) |  |  | 0 | 6,00,000 |
|----------|-------------|--|--|---|----------|

|           |                   |      |          |           |           |
|-----------|-------------------|------|----------|-----------|-----------|
| 62,17,003 | TEHSILDAR, ABOHAR | 2029 | 103-LAND | 42,31,312 | 19,85,691 |
|-----------|-------------------|------|----------|-----------|-----------|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | RECORDS |  |  |
|--|--|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 62,17,003 | TOTAL (MH) | 42,31,312 | 19,85,691 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 62,17,003 | TOTAL (DDO) | 42,31,312 | 19,85,691 |
|-----------|-------------|-----------|-----------|

|           |                         |      |          |           |          |
|-----------|-------------------------|------|----------|-----------|----------|
| 32,17,700 | TEHSILDAR,              | 2029 | 103-LAND | 22,17,756 | 9,99,944 |
|           | BHAWANIGARH, TEHSILDAR, |      | RECORDS  |           |          |
|           | BHAWANIGARH             |      |          |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 32,17,700 | TOTAL (MH) | 22,17,756 | 9,99,944 |
|-----------|------------|-----------|----------|

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 22,41,915 | 2053 | 093-DISTRICT   | 13,43,331 | 8,98,584 |
|           |      | ESTABLISHMENTS |           |          |

|           |  |  |           |   |           |
|-----------|--|--|-----------|---|-----------|
| 12,19,500 |  |  | 800-OTHER | 0 | 12,19,500 |
|-----------|--|--|-----------|---|-----------|

EXPENDITURE

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 34,61,415 |  | TOTAL (MH) | 13,43,331 21,18,084 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 66,79,115 | TOTAL (DDO) | 35,61,087 31,18,028 |

|           |                          |      |          |           |           |
|-----------|--------------------------|------|----------|-----------|-----------|
| 53,98,258 | TEHSILDAR, DHURI,SANGRUR | 2029 | 103-LAND | 37,57,108 | 16,41,150 |
|           |                          |      | RECORDS  |           |           |



[illegible]

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1,10,40,166

TOTAL (DDO)

79,43,194

30,96,972

32,48,888

TEHSILDAR, JALALABAD

2029

103-LAND

22,62,660

9,86,228

RECORDS

-----

\*\*\*\*\*

-----

32,48,888

TOTAL (MH)

22,62,660

9,86,228

27,93,567

2053

093-DISTRICT

18,44,067

9,49,500

ESTABLISHMENTS

6,73,050

800-OTHER

4,49,550

2,23,500

EXPENDITURE

\*\*\*\*\*

-----

-----

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 34,66,617 |  | TOTAL (MH) | 22,93,617 | 11,73,000 |
|-----------|--|------------|-----------|-----------|

-----

\*\*\*\*\*-----

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 67,15,505 | TOTAL (DDO) |  | 45,56,277 | 21,59,228 |
|-----------|-------------|--|-----------|-----------|

|           |                           |      |          |           |           |
|-----------|---------------------------|------|----------|-----------|-----------|
| 62,76,986 | TEHSILDAR, JALANDHAR - II | 2029 | 103-LAND | 42,46,478 | 20,30,508 |
|-----------|---------------------------|------|----------|-----------|-----------|

RECORDS

-----

\*\*\*\*\*-----

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 62,76,986 |  | TOTAL (MH) | 42,46,478 | 20,30,508 |
|-----------|--|------------|-----------|-----------|

|           |  |      |              |           |           |
|-----------|--|------|--------------|-----------|-----------|
| 51,82,929 |  | 2053 | 093-DISTRICT | 34,27,420 | 17,55,509 |
|-----------|--|------|--------------|-----------|-----------|

ESTABLISHMENTS



|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| -----     |  | *****     | -----     |           |
| 51,82,929 |  | TOTAL(MH) | 34,27,420 | 17,55,509 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                     |                                               |             |           |           |
|---------------------|-----------------------------------------------|-------------|-----------|-----------|
| -----               |                                               | *****       | -----     |           |
| LAND<br>1,14,59,915 | DIRECTOR, LAND RECORDS,<br>PUNJAB, CHANDIGARH | TOTAL (DDO) | 76,73,898 | 37,86,017 |

|           |                          |      |          |   |           |
|-----------|--------------------------|------|----------|---|-----------|
| 22,85,662 | TEHSILDAR, KALANAUR, SDM | 2029 | 103-LAND | 0 | 22,85,662 |
|-----------|--------------------------|------|----------|---|-----------|

RECORDS

-----

40,41,171

5,21,830

-----

5,21,830

-----

65,93,509

5,40,526

16,77,010

SAHIB

RECORDS

-----

\*\*\*\*\*

-----

16,77,010

TOTAL (MH)

11,36,484

5,40,526

-----

\*\*\*\*\*

-----

16,77,010

TOTAL (DDO)

11,36,484

5,40,526

32,90,372

TEHSILDAR, MAJHITA, TEHSILDAR,

2029

103-LAND

23,05,364

9,85,008

MAJHITHA

RECORDS

-----

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-----

32,90,372

TOTAL (MH)

23,05,364

9,85,008

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 21,63,316 | 2053 | 093-DISTRICT   | 14,55,120 | 7,08,196 |
|           |      | ESTABLISHMENTS |           |          |

|           |            |           |          |  |
|-----------|------------|-----------|----------|--|
| -----     | *****      | -----     | -----    |  |
| 21,63,316 | TOTAL (MH) | 14,55,120 | 7,08,196 |  |

|       |       |       |       |  |
|-------|-------|-------|-------|--|
| ----- | ***** | ----- | ----- |  |
|-------|-------|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 54,53,688              |                           | TOTAL (DDO)                    |       |       | 37,60,484           | 16,93,204        |

|                   |                                               |                                |      |          |           |          |
|-------------------|-----------------------------------------------|--------------------------------|------|----------|-----------|----------|
| LAND<br>27,62,416 | DIRECTOR, LAND RECORDS,<br>PUNJAB, CHANDIGARH | TEHSILDAR, MALERKOTLA, SANGRUR | 2029 | 103-LAND | 18,25,736 | 9,36,680 |
|-------------------|-----------------------------------------------|--------------------------------|------|----------|-----------|----------|

|         |                    |         |
|---------|--------------------|---------|
| RECORDS | PUNJAB, CHANDIGARH | RECORDS |
|---------|--------------------|---------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 49,25,732 | TOTAL (MH) | 32,80,856      16,44,876 |

|           |      |              |           |           |
|-----------|------|--------------|-----------|-----------|
| 30,93,530 | 2053 | 093-DISTRICT | 20,56,600 | 10,36,930 |
|-----------|------|--------------|-----------|-----------|

|  |                |
|--|----------------|
|  | ESTABLISHMENTS |
|--|----------------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 30,93,530 | TOTAL (MH) | 20,56,600      10,36,930 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,13,09,634 | TOTAL (DDO) | 76,42,820      36,66,814 |



13,42,572

TEHSILDAR, MOONAK, SANGRUR

2029

103-LAND

7,45,020

5,97,552

RECORDS

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13,42,572

TOTAL (MH)

7,45,020

5,97,552

43,73,888

2053

093-DISTRICT

26,43,460

17,30,428

ESTABLISHMENTS

9,36,044

800-OTHER

5,76,000

3,60,044

EXPENDITURE

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53,09,932

TOTAL (MH)

32,19,460

20,90,472

|       |  |      |            |   |       |
|-------|--|------|------------|---|-------|
| 4,108 |  | 2235 | 200-OTHER  | 0 | 4,108 |
|       |  |      | PROGRAMMES |   |       |

|       |  |            |       |       |       |
|-------|--|------------|-------|-------|-------|
| ----- |  | *****      | ----- | ----- |       |
| 4,108 |  | TOTAL (MH) |       | 0     | 4,108 |

|           |             |       |           |           |  |
|-----------|-------------|-------|-----------|-----------|--|
| -----     | *****       | ----- |           |           |  |
| 66,56,612 | TOTAL (DDO) |       | 39,64,480 | 26,92,132 |  |

|           |                          |      |          |           |           |
|-----------|--------------------------|------|----------|-----------|-----------|
| 48,10,205 | TEHSILDAR, SUNAM,SANGRUR | 2029 | 103-LAND | 32,07,673 | 16,02,532 |
|           |                          |      | RECORDS  |           |           |

[illegible]



|        |      |           |        |       |
|--------|------|-----------|--------|-------|
| 78,444 | 2235 | 200-OTHER | 75,244 | 3,200 |
|--------|------|-----------|--------|-------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |       |
|--------|------------|--------|-------|
| 78,444 | TOTAL (MH) | 75,244 | 3,200 |
|--------|------------|--------|-------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,02,45,739 | TOTAL (DDO) | 59,45,244 | 43,00,495 |
|-------------|-------------|-----------|-----------|

|           |                       |      |          |           |           |
|-----------|-----------------------|------|----------|-----------|-----------|
| 59,28,188 | TEHSILDAR,, FEROZEPUR | 2029 | 103-LAND | 40,30,788 | 18,97,400 |
|-----------|-----------------------|------|----------|-----------|-----------|

RECORDS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 59,28,188 | TOTAL (MH) | 40,30,788 | 18,97,400 |
|-----------|------------|-----------|-----------|

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 56,54,307 | 2053 | 093-DISTRICT   | 37,65,192 | 18,89,115 |
|           |      | ESTABLISHMENTS |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 56,54,307 | TOTAL (MH) | 37,65,192      18,89,115 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 76,678 | 2235 | 200-OTHER  | 76,678 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 76,678 | TOTAL (MH) | 76,678      0 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,16,59,173 | TOTAL (DDO) | 78,72,658      37,86,515 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

[illegible]

20,12,325

61,21,994

TEHSILDAR,,BABA BAKALA

2029

103-LAND

41,91,777

19,30,217

RECORDS

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61,21,994

TOTAL (MH)

41,91,777

19,30,217

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61,21,994

TOTAL (DDO)

41,91,777

19,30,217

61,06,548

TEHSILDAR,,DASUYA

2029

103-LAND

40,80,930

20,25,618

RECORDS

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61,06,548

TOTAL (MH)

40,80,930

20,25,618

58,77,267

2053

093-DISTRICT

37,38,864

21,38,403

ESTABLISHMENTS

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58,77,267

TOTAL (MH)

37,38,864

21,38,403

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1,19,83,815

TOTAL (DDO)

78,19,794

41,64,021

39,73,032

TEHSILDAR,,GARHSANKAR

2029

103-LAND

26,94,418

12,78,614

RECORDS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 39,73,032 | TOTAL (MH) | 26,94,418 | 12,78,614 |
|-----------|------------|-----------|-----------|

|           |      |              |           |           |
|-----------|------|--------------|-----------|-----------|
| 40,09,086 | 2053 | 093-DISTRICT | 21,23,102 | 18,85,984 |
|-----------|------|--------------|-----------|-----------|

ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 40,09,086 | TOTAL (MH) | 21,23,102 | 18,85,984 |
|-----------|------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|      |                         |                       |      |           |   |          |
|------|-------------------------|-----------------------|------|-----------|---|----------|
| LAND | DIRECTOR, LAND RECORDS, | TEHSILDAR,,GARHSANKAR | 2235 | 200-OTHER | 0 | 1,31,311 |
|------|-------------------------|-----------------------|------|-----------|---|----------|

1,31,311

RECORDS

PUNJAB, CHANDIGARH

PROGRAMMES

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1,31,311

TOTAL (MH)

0

1,31,311

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81,13,429

TOTAL (DDO)

48,17,520

32,95,909

49,07,068

TEHSILDAR, ,MUKERIAN

2029

103-LAND

31,79,054

17,28,014

RECORDS

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49,07,068

TOTAL (MH)

31,79,054

17,28,014

|           |  |      |              |           |           |
|-----------|--|------|--------------|-----------|-----------|
| 58,26,274 |  | 2053 | 093-DISTRICT | 32,81,135 | 25,45,139 |
|-----------|--|------|--------------|-----------|-----------|

ESTABLISHMENTS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 58,26,274 |  | TOTAL (MH) |  | 32,81,135 | 25,45,139 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,07,33,342 | TOTAL (DDO) |  |  | 64,60,189 | 42,73,153 |
|-------------|-------------|--|--|-----------|-----------|

|           |                      |      |          |           |           |
|-----------|----------------------|------|----------|-----------|-----------|
| 82,17,158 | TEHSILDAR, , SANGRUR | 2029 | 103-LAND | 52,64,801 | 29,52,357 |
|-----------|----------------------|------|----------|-----------|-----------|

RECORDS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 82,17,158 |  | TOTAL (MH) |  | 52,64,801 | 29,52,357 |
|-----------|--|------------|--|-----------|-----------|



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82,17,158

TOTAL (DDO)

52,64,801

29,52,357

29,42,434

TEHSILDAR,AMLOH

2029

103-LAND

20,12,728

9,29,706

RECORDS

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29,42,434

TOTAL (MH)

20,12,728

9,29,706

43,31,786

2053

093-DISTRICT

27,15,330

16,16,456

ESTABLISHMENTS

[illegible]

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68,85,264

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TOTAL(MH) 44,11,666 24,73,598

74,80,920

2053 093-DISTRICT 50,42,806 24,38,114

ESTABLISHMENTS

48,000

800-OTHER 48,000 0

EXPENDITURE

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75,28,920

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TOTAL(MH) 50,90,806 24,38,114

1,44,072

2071 101-SUPERANNUAT 96,048 48,024

ION AND

RETIREMENT

ALLOWANCES

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
| 7,50,080 |  |  | 115- LEAVE | 7,50,080 | 0 |
|----------|--|--|------------|----------|---|

ENCASHMENT

BENEFITS

|          |  |            |                      |
|----------|--|------------|----------------------|
| -----    |  | *****      | -----                |
| 8,94,152 |  | TOTAL (MH) | 8,46,128      48,024 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,53,08,336 | TOTAL (DDO) | 1,03,48,600      49,59,736 |

|             |                        |      |           |           |           |
|-------------|------------------------|------|-----------|-----------|-----------|
| 1,14,09,955 | TEHSILDAR, AMRITSAR-II | 2029 | 103- LAND | 74,74,748 | 39,35,207 |
|             |                        |      | RECORDS   |           |           |

|             |  |            |                          |
|-------------|--|------------|--------------------------|
| -----       |  | *****      | -----                    |
| 1,14,09,955 |  | TOTAL (MH) | 74,74,748      39,35,207 |





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-----

1,42,99,397

TOTAL (MH)

93,37,508

49,61,889

30,94,440

2053

093-DISTRICT

20,24,986

10,69,454

ESTABLISHMENTS

7,27,500

800-OTHER

0

7,27,500

EXPENDITURE

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38,21,940

TOTAL (MH)

20,24,986

17,96,954

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-----

1,81,21,337

TOTAL (DD0)

1,13,62,494

67,58,843

|           |                      |      |          |           |          |
|-----------|----------------------|------|----------|-----------|----------|
| 15,84,250 | TEHSILDAR, BALACHAUR | 2029 | 103-LAND | 11,12,244 | 4,72,006 |
|-----------|----------------------|------|----------|-----------|----------|

RECORDS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 15,84,250 |  | TOTAL (MH) |  | 11,12,244 | 4,72,006 |
|-----------|--|------------|--|-----------|----------|

|           |  |      |              |           |           |
|-----------|--|------|--------------|-----------|-----------|
| 54,97,458 |  | 2053 | 093-DISTRICT | 29,95,836 | 25,01,622 |
|-----------|--|------|--------------|-----------|-----------|

ESTABLISHMENTS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 54,97,458 |  | TOTAL (MH) |  | 29,95,836 | 25,01,622 |
|-----------|--|------------|--|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 70,81,708 | TOTAL (DDO) |  |  | 41,08,080 | 29,73,628 |
|-----------|-------------|--|--|-----------|-----------|

20,32,747

TEHSILDAR,BASSI PHATANA

2053

093-DISTRICT

15,28,213

5,04,534

ESTABLISHMENTS

23,74,500

800-OTHER

17,92,500

5,82,000

EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR                             | MINOR | EXPENDITURE | EXPENDITURE                          |
|---------------------------|---------|---------------------|-----------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND<br>DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |

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44,07,247

TOTAL (MH)

33,20,713

10,86,534



LAND

DIRECTOR, LAND RECORDS,

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RECORDS

PUNJAB, CHANDIGARH

44,07,247

TOTAL (DDO)

33,20,713

10,86,534

1,84,50,688

TEHSILDAR, BATALA

2029

103-LAND

1,04,48,890

80,01,798

RECORDS

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2,28,57,935

TOTAL (MH)

1,37,69,603

90,88,332

78,79,263

2053

093-DISTRICT

47,59,774

31,19,489

ESTABLISHMENTS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 78,79,263 | TOTAL (MH) | 47,59,774 | 31,19,489 |
|-----------|------------|-----------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,00,000 | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,00,000 | TOTAL (MH) | 2,00,000 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,09,37,198 | TOTAL (DDO) | 1,87,29,377 | 1,22,07,821 |
|-------------|-------------|-------------|-------------|

|           |                    |      |          |           |          |
|-----------|--------------------|------|----------|-----------|----------|
| 18,26,358 | TEHSILDAR, BHOLATH | 2029 | 103-LAND | 12,48,886 | 5,77,472 |
|-----------|--------------------|------|----------|-----------|----------|

RECORDS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 18,26,358 | TOTAL (MH) | 12,48,886 | 5,77,472 |
|-----------|------------|-----------|----------|

|           |      |              |           |           |
|-----------|------|--------------|-----------|-----------|
| 24,01,140 | 2053 | 093-DISTRICT | 12,04,782 | 11,96,358 |
|-----------|------|--------------|-----------|-----------|

ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 24,01,140 | TOTAL (MH) | 12,04,782 | 11,96,358 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,27,498 | TOTAL (DDO) | 24,53,668 | 17,73,830 |
|-----------|-------------|-----------|-----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| LAND                   | DIRECTOR, LAND RECORDS,   | TEHSILDAR,BUDHLADA             | 2029       | 103-LAND       | 26,17,342           | 13,10,091        |
| 39,27,433              |                           |                                |            |                |                     |                  |
| RECORDS                | PUNJAB, CHANDIGARH        |                                |            | RECORDS        |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                | TOTAL (MH) |                | 26,17,342           | 13,10,091        |
| 39,27,433              |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | 2053       | 093-DISTRICT   | 21,18,681           | 10,35,150        |
| 31,53,831              |                           |                                |            |                |                     |                  |
|                        |                           |                                |            | ESTABLISHMENTS |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            | 800-OTHER      | 47,83,500           | 0                |
| 47,83,500              |                           |                                |            |                |                     |                  |
|                        |                           |                                |            | EXPENDITURE    |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |

79,37,331

TOTAL (MH)

69,02,181

10,35,150

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1,18,64,764

TOTAL (DDO)

95,19,523

23,45,241

72,59,189

TEHSILDAR, DERRABASSI

2053

093-DISTRICT

45,09,145

27,50,044

ESTABLISHMENTS

34,18,250

800-OTHER

0

34,18,250

EXPENDITURE

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1,06,77,439

TOTAL (MH)

45,09,145

61,68,294

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|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,06,77,439 | TOTAL (DDO) |  |  | 45,09,145 | 61,68,294 |
|-------------|-------------|--|--|-----------|-----------|

|           |                     |      |          |           |           |
|-----------|---------------------|------|----------|-----------|-----------|
| 36,23,876 | TEHSILDAR, FARIDKOT | 2029 | 103-LAND | 24,45,908 | 11,77,968 |
|           |                     |      | RECORDS  |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 36,23,876 |  | TOTAL (MH) |  | 24,45,908 | 11,77,968 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 36,23,876 | TOTAL (DDO) |  |  | 24,45,908 | 11,77,968 |

|           |                            |      |          |           |           |
|-----------|----------------------------|------|----------|-----------|-----------|
| 63,91,822 | TEHSILDAR, FATEHGARH SAHIB | 2029 | 103-LAND | 42,84,094 | 21,07,728 |
|           |                            |      | RECORDS  |           |           |
|           |                            |      | *****    | -----     | -----     |

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 63,91,822 | TOTAL (MH) | 42,84,094 | 21,07,728 |
|-----------|------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                   |                         |                           |      |                |           |           |
|-------------------|-------------------------|---------------------------|------|----------------|-----------|-----------|
| LAND<br>57,84,473 | DIRECTOR, LAND RECORDS, | TEHSILDAR,FATEHGARH SAHIB | 2053 | 093-DISTRICT   | 38,17,541 | 19,66,932 |
| RECORDS           | PUNJAB, CHANDIGARH      |                           |      | ESTABLISHMENTS |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,21,76,295 | TOTAL (MH) | 81,01,635 | 40,74,660 |
|-------------|------------|-----------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 10,000 |  | 2235 | 200-OTHER | 10,000 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 10,000 |  | TOTAL (MH) |  | 10,000 | 0 |
|--------|--|------------|--|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |             |  |           |           |
|-------------|--|-------------|--|-----------|-----------|
| 1,21,86,295 |  | TOTAL (DDO) |  | 81,11,635 | 40,74,660 |
|-------------|--|-------------|--|-----------|-----------|

|           |                    |      |          |           |           |
|-----------|--------------------|------|----------|-----------|-----------|
| 56,08,065 | TEHSILDAR, FAZILKA | 2029 | 103-LAND | 37,72,898 | 18,35,167 |
|-----------|--------------------|------|----------|-----------|-----------|

RECORDS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 56,08,065 |  | TOTAL (MH) |  | 37,72,898 | 18,35,167 |
|-----------|--|------------|--|-----------|-----------|



44,41,942

2053093-DISTRICT29,54,38514,87,557

ESTABLISHMENTS

8,17,500

800-OTHER5,46,0002,71,500

EXPENDITURE

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52,59,442TOTAL (MH)35,00,38517,59,057

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1,08,67,507TOTAL (DDO)72,73,28335,94,224

30,04,925

TEHSILDAR, GIDDERBAHA2029103-LAND20,01,88810,03,037

RECORDS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 30,04,925 | TOTAL (MH) | 20,01,888 | 10,03,037 |
|-----------|------------|-----------|-----------|

|           |      |              |           |          |
|-----------|------|--------------|-----------|----------|
| 25,09,409 | 2053 | 093-DISTRICT | 17,40,849 | 7,68,560 |
|-----------|------|--------------|-----------|----------|

ESTABLISHMENTS

|          |           |          |          |
|----------|-----------|----------|----------|
| 7,35,000 | 800-OTHER | 1,95,000 | 5,40,000 |
|----------|-----------|----------|----------|

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 32,44,409 | TOTAL (MH) | 19,35,849 | 13,08,560 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 62,49,334 | TOTAL (DDO) | 39,37,737 | 23,11,597 |
|-----------|-------------|-----------|-----------|

|                     |                                                 |      |          |             |           |
|---------------------|-------------------------------------------------|------|----------|-------------|-----------|
| LAND<br>1,80,15,108 | DIRECTOR, LAND RECORDS,<br>TEHSILDAR, GURDASPUR | 2029 | 103-LAND | 1,23,86,905 | 56,28,203 |
| RECORDS             | PUNJAB, CHANDIGARH                              |      | RECORDS  |             |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,80,15,108 | TOTAL (MH) | 1,23,86,905 | 56,28,203 |
|-------------|------------|-------------|-----------|

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 98,84,379 | 2053 | 093-DISTRICT   | 82,13,479 | 16,70,900 |
|           |      | ESTABLISHMENTS |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 98,84,379 | TOTAL (MH) | 82,13,479 | 16,70,900 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,78,99,487 | TOTAL (DDO) | 2,06,00,384 | 72,99,103 |
|-------------|-------------|-------------|-----------|

|           |                         |      |          |           |          |
|-----------|-------------------------|------|----------|-----------|----------|
| 14,10,482 | TEHSILDAR, GURUHARSHAHI | 2029 | 103-LAND | 11,21,508 | 2,88,974 |
|-----------|-------------------------|------|----------|-----------|----------|

RECORDS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 14,10,482 | TOTAL (MH) | 11,21,508 | 2,88,974 |
|-----------|------------|-----------|----------|

|           |      |              |           |          |
|-----------|------|--------------|-----------|----------|
| 20,80,606 | 2053 | 093-DISTRICT | 11,45,844 | 9,34,762 |
|-----------|------|--------------|-----------|----------|

ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

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|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 20,80,606 |  | TOTAL (MH) |  | 11,45,844 | 9,34,762 |
|-----------|--|------------|--|-----------|----------|

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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 34,91,088 | TOTAL (DDO) |  |  | 22,67,352 | 12,23,736 |
|-----------|-------------|--|--|-----------|-----------|

|           |                       |      |            |           |           |
|-----------|-----------------------|------|------------|-----------|-----------|
| 74,63,727 | TEHSILDAR, HOSHIARPUR | 2029 | 103 - LAND | 48,47,895 | 26,15,832 |
|-----------|-----------------------|------|------------|-----------|-----------|

RECORDS

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|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 74,63,727 |  | TOTAL (MH) |  | 48,47,895 | 26,15,832 |
|-----------|--|------------|--|-----------|-----------|



[illegible]

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 28,86,254 | TOTAL (MH) | 19,44,892 | 9,41,362 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 2,70,745 | 2235 | 200-OTHER  | 0 | 2,70,745 |
|          |      | PROGRAMMES |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 2,70,745 | TOTAL (MH) | 0     | 2,70,745 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 31,56,999 | TOTAL (DDO) | 19,44,892 | 12,12,107 |

|           |                  |      |           |           |          |
|-----------|------------------|------|-----------|-----------|----------|
| 21,35,735 | TEHSILDAR, JAITU | 2029 | 103- LAND | 14,46,529 | 6,89,206 |
|           |                  |      | RECORDS   |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,35,735 | TOTAL (MH) | 14,46,529      6,89,206 |

|           |                        |                         |
|-----------|------------------------|-------------------------|
| 26,40,996 | 2053      093-DISTRICT | 17,55,170      8,85,826 |
|           | ESTABLISHMENTS         |                         |

|           |             |                        |
|-----------|-------------|------------------------|
| 10,17,200 | 800-OTHER   | 6,39,200      3,78,000 |
|           | EXPENDITURE |                        |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 36,58,196 | TOTAL (MH) | 23,94,370      12,63,826 |

|       |                     |              |
|-------|---------------------|--------------|
| 4,424 | 2235      200-OTHER | 0      4,424 |
|       | PROGRAMMES          |              |



|       |  |            |       |       |
|-------|--|------------|-------|-------|
| ----- |  | *****      | ----- |       |
| 4,424 |  | TOTAL (MH) | 0     | 4,424 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|       |                         |       |       |  |
|-------|-------------------------|-------|-------|--|
| LAND  | DIRECTOR, LAND RECORDS, | ***** | ----- |  |
| ----- |                         |       |       |  |

RECORDS PUNJAB, CHANDIGARH

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 57,98,355 |  | TOTAL (DDO) | 38,40,899 | 19,57,456 |
|-----------|--|-------------|-----------|-----------|

|           |  |                        |      |          |           |           |
|-----------|--|------------------------|------|----------|-----------|-----------|
| 65,63,776 |  | TEHSILDAR, JALANDHAR-I | 2029 | 103-LAND | 41,82,450 | 23,81,326 |
|-----------|--|------------------------|------|----------|-----------|-----------|

| RECORDS   |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| *****     |            |  |           |           |
| 65,68,200 | TOTAL (MH) |  | 41,82,450 | 23,85,750 |

|           |      |              |           |           |
|-----------|------|--------------|-----------|-----------|
| 55,52,501 | 2053 | 093-DISTRICT | 30,76,942 | 24,75,559 |
|-----------|------|--------------|-----------|-----------|

| ESTABLISHMENTS |            |  |           |           |
|----------------|------------|--|-----------|-----------|
| *****          |            |  |           |           |
| 55,52,501      | TOTAL (MH) |  | 30,76,942 | 24,75,559 |

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| *****       |             |  |             |           |
| 1,79,14,632 | TOTAL (DDO) |  | 1,11,00,291 | 68,14,341 |

|                       |      |          |           |           |
|-----------------------|------|----------|-----------|-----------|
| TEHSILDAR, KAPURTHALA | 2029 | 103-LAND | 49,54,574 | 17,54,666 |
|-----------------------|------|----------|-----------|-----------|

67,09,240

RECORDS

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\*\*\*\*\*-----

67,09,240

TOTAL (MH) 49,54,574 17,54,666

30,41,728

2053 093-DISTRICT 20,27,912 10,13,816

ESTABLISHMENTS

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30,41,728

TOTAL (MH) 20,27,912 10,13,816

62,166

2071 101-SUPERANNUAT 62,166 0

ION AND

RETIREMENT

ALLOWANCES

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 62,166 |  | TOTAL (MH) | 62,166 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 98,13,134 |  | TOTAL (DDO) | 70,44,652 | 27,68,482 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR    | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD     | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |          |                     |                  |
| LAND<br>20,12,704         | DIRECTOR, LAND RECORDS,   | TEHSILDAR, KHANNA              | 2029  | 103-LAND | 13,58,538           | 6,54,166         |
| RECORDS                   | PUNJAB, CHANDIGARH        |                                |       | RECORDS  |                     |                  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 20,12,704 |  | TOTAL (MH) | 13,58,538 | 6,54,166 |

|           |      |              |           |          |
|-----------|------|--------------|-----------|----------|
| 20,22,502 | 2053 | 093-DISTRICT | 12,02,168 | 8,20,334 |
|-----------|------|--------------|-----------|----------|

|           |  |                |          |          |
|-----------|--|----------------|----------|----------|
|           |  | ESTABLISHMENTS |          |          |
|           |  |                |          |          |
| 11,34,781 |  | 800-OTHER      | 4,29,781 | 7,05,000 |
|           |  | EXPENDITURE    |          |          |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 31,57,283 |  | TOTAL (MH) | 16,31,949 | 15,25,334 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 51,69,987 |  | TOTAL (DDO) | 29,90,487 | 21,79,500 |



|           |                        |      |              |           |           |
|-----------|------------------------|------|--------------|-----------|-----------|
| 62,25,419 | TEHSILDAR, LDH. (EAST) | 2053 | 093-DISTRICT | 41,47,233 | 20,78,186 |
|-----------|------------------------|------|--------------|-----------|-----------|

ESTABLISHMENTS

|          |  |  |           |   |          |
|----------|--|--|-----------|---|----------|
| 4,42,500 |  |  | 800-OTHER | 0 | 4,42,500 |
|----------|--|--|-----------|---|----------|

EXPENDITURE

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 66,67,919 |  | TOTAL (MH) |  | 41,47,233 | 25,20,686 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 66,67,919 | TOTAL (DDO) |  |  | 41,47,233 | 25,20,686 |
|-----------|-------------|--|--|-----------|-----------|

|        |                      |      |          |        |   |
|--------|----------------------|------|----------|--------|---|
| 51,111 | TEHSILDAR, LEHRAGAGA | 2029 | 103-LAND | 51,111 | 0 |
|--------|----------------------|------|----------|--------|---|

RECORDS

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 51,111 | TOTAL (MH) | 51,111 0 |

|           |                   |                    |
|-----------|-------------------|--------------------|
| 23,12,710 | 2053 093-DISTRICT | 15,96,996 7,15,714 |
|-----------|-------------------|--------------------|

ESTABLISHMENTS

|          |           |            |
|----------|-----------|------------|
| 4,93,450 | 800-OTHER | 0 4,93,450 |
|----------|-----------|------------|

EXPENDITURE

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 28,06,160 | TOTAL (MH) | 15,96,996 12,09,164 |

[illegible]



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|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 1,84,88,378 | TOTAL (DDO) |  |  | 1,21,09,850 | 63,78,528 |
|-------------|-------------|--|--|-------------|-----------|

|           |                   |      |          |           |           |
|-----------|-------------------|------|----------|-----------|-----------|
| 52,43,102 | TEHSILDAR, MALOUT | 2029 | 103-LAND | 32,69,204 | 19,73,898 |
|-----------|-------------------|------|----------|-----------|-----------|

RECORDS

-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 52,43,102 |  | TOTAL (MH) |  | 32,69,204 | 19,73,898 |
|-----------|--|------------|--|-----------|-----------|

|           |  |      |              |           |           |
|-----------|--|------|--------------|-----------|-----------|
| 25,33,510 |  | 2053 | 093-DISTRICT | 14,57,228 | 10,76,282 |
|-----------|--|------|--------------|-----------|-----------|

ESTABLISHMENTS

|          |  |  |           |   |          |
|----------|--|--|-----------|---|----------|
| 9,41,600 |  |  | 800-OTHER | 0 | 9,41,600 |
|----------|--|--|-----------|---|----------|

EXPENDITURE

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|  |  |       |  |       |
|--|--|-------|--|-------|
|  |  | ***** |  | ----- |
|--|--|-------|--|-------|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 34,75,110 |  |  | TOTAL (MH) | 14,57,228 | 20,17,882 |
|-----------|--|--|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 87,18,212 | TOTAL (DDO) |  |  | 47,26,432 | 39,91,780 |
|-----------|-------------|--|--|-----------|-----------|

|           |                  |      |           |           |           |
|-----------|------------------|------|-----------|-----------|-----------|
| 53,43,008 | TEHSILDAR, MANSA | 2029 | 103- LAND | 27,20,202 | 26,22,806 |
|           |                  |      | RECORDS   |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 53,43,008 |  |  | TOTAL (MH) | 27,20,202 | 26,22,806 |
|-----------|--|--|------------|-----------|-----------|

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 52,93,182 |  | 2053 | 093-DISTRICT   | 33,03,139 | 19,90,043 |
|           |  |      | ESTABLISHMENTS |           |           |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
| 26,48,800 |  |  | 800- OTHER | 25,11,000 | 1,37,800 |
|-----------|--|--|------------|-----------|----------|

## EXPENDITURE

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
|                        |                           |                                | TOTAL (MH) |       | 58,14,139           | 21,27,843        |
| 79,41,982              |                           |                                |            |       |                     |                  |

|             |                         |                          |
|-------------|-------------------------|--------------------------|
| LAND        | DIRECTOR, LAND RECORDS, | *****                    |
| RECORDS     | PUNJAB, CHANDIGARH      |                          |
| 1,32,84,990 | TOTAL (DDO)             | 85,34,341      47,50,649 |

|           |                 |      |          |           |           |
|-----------|-----------------|------|----------|-----------|-----------|
| 89,04,233 | TEHSILDAR, MOGA | 2029 | 103-LAND | 59,36,578 | 29,67,655 |
|           |                 |      | RECORDS  |           |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- | -----       |           |
| 1,68,46,215 |  | TOTAL (MH) |       | 1,17,50,717 | 50,95,498 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 45,69,890 |  | 2053 | 093-DISTRICT   | 31,31,760 | 14,38,130 |
|           |  |      | ESTABLISHMENTS |           |           |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
| 16,92,592 |  |  | 800-OTHER   | 12,28,500 | 4,64,092 |
|           |  |  | EXPENDITURE |           |          |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 62,62,482 |  | TOTAL (MH) |       | 43,60,260 | 19,02,222 |

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2,84,51,705

TOTAL (DDO)

1,88,31,179

96,20,526

32,43,756

TEHSILDAR,MUKATSAR

2029

103-LAND

22,13,010

10,30,746

RECORDS

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-----

32,43,756

TOTAL (MH)

22,13,010

10,30,746

45,28,424

2053

093-DISTRICT

28,78,690

16,49,734

ESTABLISHMENTS

7,98,000

800-OTHER

0

7,98,000

EXPENDITURE







| EXPENDITURE |            |           |           |  |
|-------------|------------|-----------|-----------|--|
| *****       |            |           |           |  |
| -----       |            |           |           |  |
| 75,38,280   | TOTAL (MH) | 35,75,391 | 39,62,889 |  |

|             |             |             |           |  |
|-------------|-------------|-------------|-----------|--|
| *****       |             |             |           |  |
| -----       |             |             |           |  |
| 2,21,13,978 | TOTAL (DDO) | 1,25,62,035 | 95,51,943 |  |

|           |                    |      |          |           |          |
|-----------|--------------------|------|----------|-----------|----------|
| 26,51,019 | TEHSILDAR, NAKODAR | 2029 | 103-LAND | 18,88,559 | 7,62,460 |
| RECORDS   |                    |      |          |           |          |

|           |            |           |          |  |
|-----------|------------|-----------|----------|--|
| *****     |            |           |          |  |
| -----     |            |           |          |  |
| 26,51,019 | TOTAL (MH) | 18,88,559 | 7,62,460 |  |

|           |  |      |              |           |          |
|-----------|--|------|--------------|-----------|----------|
| 24,61,807 |  | 2053 | 093-DISTRICT | 16,34,484 | 8,27,323 |
|-----------|--|------|--------------|-----------|----------|



| ESTABLISHMENTS |  |            |           |          |
|----------------|--|------------|-----------|----------|
| *****          |  |            |           |          |
| -----          |  |            |           |          |
| 24,61,807      |  | TOTAL (MH) | 16,34,484 | 8,27,323 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| *****     |  |             |           |           |
| -----     |  |             |           |           |
| 51,12,826 |  | TOTAL (DDO) | 35,23,043 | 15,89,783 |

|           |                         |      |          |           |          |
|-----------|-------------------------|------|----------|-----------|----------|
| 29,19,427 | TEHSILDAR, NAWAN SHAHAR | 2029 | 103-LAND | 19,37,530 | 9,81,897 |
|-----------|-------------------------|------|----------|-----------|----------|

| RECORDS   |  |            |           |          |
|-----------|--|------------|-----------|----------|
| *****     |  |            |           |          |
| -----     |  |            |           |          |
| 29,19,427 |  | TOTAL (MH) | 19,37,530 | 9,81,897 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                   |                         |                       |      |                |           |           |
|-------------------|-------------------------|-----------------------|------|----------------|-----------|-----------|
| LAND<br>32,51,080 | DIRECTOR, LAND RECORDS, | TEHSILDAR,NAWANSHAHAR | 2053 | 093-DISTRICT   | 17,58,634 | 14,92,446 |
| RECORDS           | PUNJAB, CHANDIGARH      |                       |      | ESTABLISHMENTS |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 32,51,080 |  |  | TOTAL (MH) |  | 17,58,634 | 14,92,446 |
|-----------|--|--|------------|--|-----------|-----------|

|          |  |  |      |            |          |   |
|----------|--|--|------|------------|----------|---|
| 2,00,000 |  |  | 2235 | 200-OTHER  | 2,00,000 | 0 |
|          |  |  |      | PROGRAMMES |          |   |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |            |          |   |
|----------|------------|----------|---|
| 2,00,000 | TOTAL (MH) | 2,00,000 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 63,70,507 | TOTAL (DDO) | 38,96,164 | 24,74,343 |
|-----------|-------------|-----------|-----------|

|           |                           |      |              |           |           |
|-----------|---------------------------|------|--------------|-----------|-----------|
| 28,11,563 | TEHSILDAR, NIHALSINGHWALA | 2053 | 093-DISTRICT | 17,23,485 | 10,88,078 |
|-----------|---------------------------|------|--------------|-----------|-----------|

ESTABLISHMENTS

|          |  |           |          |   |
|----------|--|-----------|----------|---|
| 1,76,322 |  | 800-OTHER | 1,76,322 | 0 |
|----------|--|-----------|----------|---|

EXPENDITURE

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 29,87,885 | TOTAL (MH) | 18,99,807 | 10,88,078 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 29,87,885 | TOTAL (DDO) |  |  | 18,99,807 | 10,88,078 |
|-----------|-------------|--|--|-----------|-----------|

|           |                      |      |          |           |           |
|-----------|----------------------|------|----------|-----------|-----------|
| 60,73,528 | TEHSILDAR, PATHANKOT | 2029 | 103-LAND | 41,16,680 | 19,56,848 |
|-----------|----------------------|------|----------|-----------|-----------|

RECORDS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 60,73,528 | TOTAL (MH) |  |  | 41,16,680 | 19,56,848 |
|-----------|------------|--|--|-----------|-----------|

|           |  |      |              |           |           |
|-----------|--|------|--------------|-----------|-----------|
| 58,43,892 |  | 2053 | 093-DISTRICT | 36,68,485 | 21,75,407 |
|-----------|--|------|--------------|-----------|-----------|

ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 58,43,892 | TOTAL (MH) |  |  | 36,68,485 | 21,75,407 |
|-----------|------------|--|--|-----------|-----------|

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 3,83,495 |  | 2235 | 200-OTHER | 0 | 3,83,495 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|          |  |  |            |  |   |          |
|----------|--|--|------------|--|---|----------|
| 3,83,495 |  |  | TOTAL (MH) |  | 0 | 3,83,495 |
|----------|--|--|------------|--|---|----------|

|      |                         |       |  |  |  |  |
|------|-------------------------|-------|--|--|--|--|
| LAND | DIRECTOR, LAND RECORDS, | ***** |  |  |  |  |
|------|-------------------------|-------|--|--|--|--|

-----

|         |                    |
|---------|--------------------|
| RECORDS | PUNJAB, CHANDIGARH |
|---------|--------------------|

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,23,00,915 |  | TOTAL (DDO) |  |  | 77,85,165 | 45,15,750 |
|-------------|--|-------------|--|--|-----------|-----------|



|             |                    |      |          |           |           |
|-------------|--------------------|------|----------|-----------|-----------|
| 1,27,68,011 | TEHSILDAR, PATIALA | 2029 | 103-LAND | 90,49,318 | 37,18,693 |
|             |                    |      | RECORDS  |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- | -----     |           |
| 1,31,51,506 |  | TOTAL (MH) |       | 90,49,318 | 41,02,188 |

|             |             |       |  |             |           |
|-------------|-------------|-------|--|-------------|-----------|
| -----       | *****       | ----- |  |             |           |
| 2,50,68,926 | TOTAL (DDO) |       |  | 1,68,34,483 | 82,34,443 |

|           |                   |      |          |           |           |
|-----------|-------------------|------|----------|-----------|-----------|
| 32,93,298 | TEHSILDAR, PATRAN | 2029 | 103-LAND | 19,32,148 | 13,61,150 |
|           |                   |      | RECORDS  |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 32,93,298 |  | TOTAL (MH) |       | 19,32,148 | 13,61,150 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 32,93,298 | TOTAL (DDO) | 19,32,148      13,61,150 |

|          |                  |      |            |   |          |
|----------|------------------|------|------------|---|----------|
| 1,37,527 | TEHSILDAR, PATTI | 2235 | 200-OTHER  | 0 | 1,37,527 |
|          |                  |      | PROGRAMMES |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,37,527 | TOTAL (MH) | 0      1,37,527 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 1,37,527 | TOTAL (DDO) | 0      1,37,527 |

|           |                  |      |          |           |          |
|-----------|------------------|------|----------|-----------|----------|
| 22,42,428 | TEHSILDAR, PAYAL | 2029 | 103-LAND | 15,46,603 | 6,95,825 |
|-----------|------------------|------|----------|-----------|----------|

## RECORDS

\*\*\*\*\*

22,42,428

TOTAL (MH)

15,46,603

6,95,825

22, 21, 144

2053

093-DISTRICT

14,27,696

7,93,448

## ESTABLISHMENTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*



|                   |                                               |                 |            |           |          |
|-------------------|-----------------------------------------------|-----------------|------------|-----------|----------|
| LAND<br>22,21,144 | DIRECTOR, LAND RECORDS,<br>PUNJAB, CHANDIGARH | TEHSILDAR,PAYAL | TOTAL (MH) | 14,27,696 | 7,93,448 |
| RECORDS           |                                               |                 |            |           |          |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 44,63,572 | TOTAL (DDO) | 29,74,299      14,89,273 |

|           |                     |      |          |           |          |
|-----------|---------------------|------|----------|-----------|----------|
| 15,82,876 | TEHSILDAR, PHAGWARA | 2029 | 103-LAND | 10,88,472 | 4,94,404 |
|           |                     |      | RECORDS  |           |          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 38,04,020 | TOTAL (MH) | 25,16,168      12,87,852 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 27,18,087 |  | 2053 | 093-DISTRICT   | 16,75,786 | 10,42,301 |
|           |  |      | ESTABLISHMENTS |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 27,18,087 | TOTAL (MH) | 16,75,786      10,42,301 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 87,64,535 | TOTAL (DDO) | 57,38,557      30,25,978 |

|           |                     |      |          |           |           |
|-----------|---------------------|------|----------|-----------|-----------|
| 53,55,642 | TEHSILDAR, PHILLAUR | 2029 | 103-LAND | 33,29,970 | 20,25,672 |
|           |                     |      | RECORDS  |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 53,55,642 | TOTAL (MH) | 33,29,970      20,25,672 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 41,72,344 |  | 2053 | 093-DISTRICT   | 27,11,726 | 14,60,618 |
|           |  |      | ESTABLISHMENTS |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,72,344 | TOTAL (MH) | 27,11,726      14,60,618 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 95,27,986 | TOTAL (DDO) | 60,41,696      34,86,290 |

|           |                   |      |            |           |          |
|-----------|-------------------|------|------------|-----------|----------|
| 28,90,496 | TEHSILDAR, RAIKOT | 2029 | 103 - LAND | 19,66,804 | 9,23,692 |
|           |                   |      | RECORDS    |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 28,90,496 | TOTAL (MH) | 19,66,804      9,23,692 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----  
-----

|                   |                         |                  |      |              |           |          |
|-------------------|-------------------------|------------------|------|--------------|-----------|----------|
| LAND<br>26,31,830 | DIRECTOR, LAND RECORDS, | TEHSILDAR,RAIKOT | 2053 | 093-DISTRICT | 17,57,333 | 8,74,497 |
|-------------------|-------------------------|------------------|------|--------------|-----------|----------|

|         |                    |  |  |                |  |  |
|---------|--------------------|--|--|----------------|--|--|
| RECORDS | PUNJAB, CHANDIGARH |  |  | ESTABLISHMENTS |  |  |
|---------|--------------------|--|--|----------------|--|--|

|          |  |  |  |           |          |   |
|----------|--|--|--|-----------|----------|---|
| 8,10,609 |  |  |  | 800-OTHER | 8,10,609 | 0 |
|----------|--|--|--|-----------|----------|---|

EXPENDITURE

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 63,32,935 |  |  | TOTAL (MH) |  | 45,34,746 | 17,98,189 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 63,32,935 |  | TOTAL (DDO) |  |  | 45,34,746 | 17,98,189 |
|-----------|--|-------------|--|--|-----------|-----------|

52,38,933

TEHSILDAR, RAJPURA

2029

103-LAND

31,83,479

20,55,454

RECORDS

-----

\*\*\*\*\*

-----

52,38,933

TOTAL (MH)

31,83,479

20,55,454

44,66,603

2053

093-DISTRICT

29,02,074

15,64,529

ESTABLISHMENTS

25,32,473

800-OTHER

23,99,990

1,32,483

EXPENDITURE

-----

\*\*\*\*\*

-----

69,99,076

TOTAL (MH)

53,02,064

16,97,012



|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,22,38,009 | TOTAL (DDO) | 84,85,543      37,52,466 |

|           |                  |      |          |           |           |
|-----------|------------------|------|----------|-----------|-----------|
| 35,61,706 | TEHSILDAR, ROPAR | 2029 | 103-LAND | 20,23,018 | 15,38,688 |
|-----------|------------------|------|----------|-----------|-----------|

RECORDS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 35,61,706 | TOTAL (MH) | 20,23,018      15,38,688 |

|           |  |      |              |          |          |
|-----------|--|------|--------------|----------|----------|
| 16,24,910 |  | 2053 | 093-DISTRICT | 9,38,276 | 6,86,634 |
|-----------|--|------|--------------|----------|----------|

ESTABLISHMENTS

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 16,24,910 | TOTAL (MH) | 9,38,276      6,86,634 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 51,86,616 |  | TOTAL (DDO) | 29,61,294 | 22,25,322 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                   |                                               |                  |      |                         |           |           |
|-------------------|-----------------------------------------------|------------------|------|-------------------------|-----------|-----------|
| LAND<br>32,48,746 | DIRECTOR, LAND RECORDS,<br>PUNJAB, CHANDIGARH | TEHSILDAR,SAMANA | 2029 | 103-LAND<br><br>RECORDS | 21,68,820 | 10,79,926 |
|-------------------|-----------------------------------------------|------------------|------|-------------------------|-----------|-----------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 32,48,746 |  | TOTAL (MH) | 21,68,820 | 10,79,926 |

37,65,648

2053093-DISTRICT23,71,57913,94,069

ESTABLISHMENTS

9,86,445

800-OTHER09,86,445

EXPENDITURE

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\*\*\*\*\*-----

47,52,093

TOTAL (MH)23,71,57923,80,514

-----

\*\*\*\*\*-----

80,00,839

TOTAL (DDO)45,40,39934,60,440

28,57,284

TEHSILDAR, SAMRALA2029103-LAND18,05,24410,52,040

RECORDS



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 28,57,284 | TOTAL (MH) | 18,05,244      10,52,040 |

|           |                        |                          |
|-----------|------------------------|--------------------------|
| 31,07,031 | 2053      093-DISTRICT | 17,19,920      13,87,111 |
|           | ESTABLISHMENTS         |                          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 31,07,031 | TOTAL (MH) | 17,19,920      13,87,111 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 59,64,315 | TOTAL (DDO) | 35,25,164      24,39,151 |

|           |                       |                    |                         |
|-----------|-----------------------|--------------------|-------------------------|
| 36,27,374 | TEHSILDAR, SARDULGARH | 2029      103-LAND | 27,31,384      8,95,990 |
|           | RECORDS               |                    |                         |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 41,79,394 |  | TOTAL (MH) | 32,55,118 | 9,24,276 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 78,06,768 |  | TOTAL (DDO) | 59,86,502 | 18,20,266 |

|                   |                                               |                    |      |          |           |           |
|-------------------|-----------------------------------------------|--------------------|------|----------|-----------|-----------|
| LAND<br>27,64,214 | DIRECTOR, LAND RECORDS,<br>PUNJAB, CHANDIGARH | TEHSILDAR, SHAHKOT | 2029 | 103-LAND | 17,56,791 | 10,07,423 |
| RECORDS           |                                               |                    |      | RECORDS  |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 27,64,214 |  | TOTAL (MH) | 17,56,791 | 10,07,423 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 27,50,271 |  | 2053 | 093-DISTRICT   | 15,89,843 | 11,60,428 |
|           |  |      | ESTABLISHMENTS |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 27,50,271 |  | TOTAL (MH) | 15,89,843 | 11,60,428 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 55,14,485 |  | TOTAL (DDO) | 33,46,634 | 21,67,851 |

|           |                            |      |          |           |          |
|-----------|----------------------------|------|----------|-----------|----------|
| 28,63,762 | TEHSILDAR, SULTANPUR LODHI | 2029 | 103-LAND | 19,38,745 | 9,25,017 |
| RECORDS   |                            |      |          |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 28,63,762 |  | TOTAL (MH) | 19,38,745 | 9,25,017 |

|                |  |      |              |           |          |
|----------------|--|------|--------------|-----------|----------|
| 24,98,707      |  | 2053 | 093-DISTRICT | 16,17,396 | 8,81,311 |
| ESTABLISHMENTS |  |      |              |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 24,98,707 | TOTAL (MH) | 16,17,396      8,81,311 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 53,62,469 | TOTAL (DDO) | 35,56,141      18,06,328 |

|        |                       |      |            |   |        |
|--------|-----------------------|------|------------|---|--------|
| 27,428 | TEHSILDAR, TARN TARAN | 2235 | 200-OTHER  | 0 | 27,428 |
|        |                       |      | PROGRAMMES |   |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 27,428 | TOTAL (MH) | 0      27,428 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |                         |       |  |  |       |       |
|-------|-------------------------|-------|--|--|-------|-------|
| LAND  | DIRECTOR, LAND RECORDS, | ***** |  |  | ----- | ----- |
| ----- |                         |       |  |  |       |       |

|         |                    |  |  |  |  |  |
|---------|--------------------|--|--|--|--|--|
| RECORDS | PUNJAB, CHANDIGARH |  |  |  |  |  |
|---------|--------------------|--|--|--|--|--|

|        |  |             |  |  |   |        |
|--------|--|-------------|--|--|---|--------|
|        |  | TOTAL (DDO) |  |  | 0 | 27,428 |
| 27,428 |  |             |  |  |   |        |

|             |  |                      |      |          |             |             |
|-------------|--|----------------------|------|----------|-------------|-------------|
|             |  | TEHSILDAR, TEHSILDAR | 2029 | 103-LAND | 2,43,58,572 | 1,19,35,277 |
| 3,62,93,849 |  |                      |      | RECORDS  |             |             |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
|             |  |  | TOTAL (MH) |  | 2,43,58,572 | 1,19,62,705 |
| 3,63,21,277 |  |  |            |  |             |             |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,63,21,277 | TOTAL (DDO) | 2,43,58,572      1,19,62,705 |

|           |                             |      |          |           |           |
|-----------|-----------------------------|------|----------|-----------|-----------|
| 94,84,895 | TEHSILDAR,TEHSILDAR ,KHARAR | 2029 | 103-LAND | 63,73,527 | 31,11,368 |
|           |                             |      | RECORDS  |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 94,84,895 | TOTAL (MH) | 63,73,527      31,11,368 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 94,84,895 | TOTAL (DDO) | 63,73,527      31,11,368 |

|           |                               |      |          |           |           |
|-----------|-------------------------------|------|----------|-----------|-----------|
| 32,68,506 | TEHSILDAR,TEHSILDAR, ANANDPUR | 2029 | 103-LAND | 21,89,688 | 10,78,818 |
|           | SAHIB                         |      | RECORDS  |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 32,68,506 |  | TOTAL (MH) | 21,89,688 | 10,78,818 |

|                |      |              |           |           |
|----------------|------|--------------|-----------|-----------|
| 24,95,731      | 2053 | 093-DISTRICT | 13,68,826 | 11,26,905 |
| ESTABLISHMENTS |      |              |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 24,95,731 |  | TOTAL (MH) | 13,68,826 | 11,26,905 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 57,64,237 |  | TOTAL (DDO) | 35,58,514 | 22,05,723 |

|           |                               |      |          |           |           |
|-----------|-------------------------------|------|----------|-----------|-----------|
| 90,97,390 | TEHSILDAR, TEHSILDAR, BARNALA | 2029 | 103-LAND | 61,57,160 | 29,40,230 |
|-----------|-------------------------------|------|----------|-----------|-----------|



RECORDS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 90,97,390 |  | TOTAL (MH) | 61,57,160 | 29,40,230 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|                   |                         |                              |      |                |           |           |
|-------------------|-------------------------|------------------------------|------|----------------|-----------|-----------|
| LAND<br>66,67,952 | DIRECTOR, LAND RECORDS, | TEHSILDAR,TEHSILDAR, BARNALA | 2053 | 093-DISTRICT   | 36,62,251 | 30,05,701 |
| RECORDS           | PUNJAB, CHANDIGARH      |                              |      | ESTABLISHMENTS |           |           |
| 16,29,000         |                         |                              |      | 800-OTHER      | 0         | 16,29,000 |
|                   |                         |                              |      | EXPENDITURE    |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 82,96,952 | TOTAL (MH) | 36,62,251      46,34,701 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,73,94,342 | TOTAL (DDO) | 98,19,411      75,74,931 |

|             |                                |      |          |           |           |
|-------------|--------------------------------|------|----------|-----------|-----------|
| 1,00,49,090 | TEHSILDAR, TEHSILDAR, BHATINDA | 2029 | 103-LAND | 67,10,707 | 33,38,383 |
|             |                                |      | RECORDS  |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,00,49,090 | TOTAL (MH) | 67,10,707      33,38,383 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 85,84,927 |  | 2053 | 093-DISTRICT   | 56,45,758 | 29,39,169 |
|           |  |      | ESTABLISHMENTS |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 85,84,927 | TOTAL (MH) | 56,45,758      29,39,169 |

|        |                     |               |
|--------|---------------------|---------------|
| 76,473 | 2235      200-OTHER | 0      76,473 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 76,473 | TOTAL (MH) | 0      76,473 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,87,10,490 | TOTAL (DDO) | 1,23,56,465      63,54,025 |

|           |                                                            |                         |
|-----------|------------------------------------------------------------|-------------------------|
| 17,99,118 | TEHSILDAR, TEHSILDAR, CHAMKAUR      2053      093-DISTRICT | 10,24,530      7,74,588 |
|-----------|------------------------------------------------------------|-------------------------|

|           |       |                |           |           |
|-----------|-------|----------------|-----------|-----------|
|           | SAHIB | ESTABLISHMENTS |           |           |
| 8,68,500  |       | 800-OTHER      | 0         | 8,68,500  |
|           |       | EXPENDITURE    |           |           |
| -----     |       | *****          | -----     | -----     |
| 26,67,618 |       | TOTAL (MH)     | 10,24,530 | 16,43,088 |

-----

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|                           |                                                            |                                |       |       |                     |                  |  |
|---------------------------|------------------------------------------------------------|--------------------------------|-------|-------|---------------------|------------------|--|
| Page 1041                 | GOVERNMENT OF PUNJAB                                       |                                |       |       |                     |                  |  |
|                           | DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023 |                                |       |       |                     |                  |  |
| NAME OF<br>PROGRESSIVE    | NAME OF                                                    | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |  |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER                                  | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |  |
| -----                     | -----                                                      | -----                          | ----- | ----- | -----               | -----            |  |
| 26,67,618                 |                                                            | TOTAL (DDO)                    |       |       | 10,24,530           | 16,43,088        |  |

|           |                         |                                 |      |              |           |           |
|-----------|-------------------------|---------------------------------|------|--------------|-----------|-----------|
| LAND      | DIRECTOR, LAND RECORDS, | TEHSILDAR,TEHSILDAR, DERA BASSI | 2053 | 093-DISTRICT | 21,47,691 | 14,27,119 |
| 35,74,810 |                         |                                 |      |              |           |           |

|         |                    |  |  |                |  |  |
|---------|--------------------|--|--|----------------|--|--|
| RECORDS | PUNJAB, CHANDIGARH |  |  | ESTABLISHMENTS |  |  |
|---------|--------------------|--|--|----------------|--|--|

|           |  |  |  |           |   |           |
|-----------|--|--|--|-----------|---|-----------|
| 14,52,000 |  |  |  | 800-OTHER | 0 | 14,52,000 |
|-----------|--|--|--|-----------|---|-----------|

EXPENDITURE

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| -----     |  |  | *****      | -----     | -----     |
|           |  |  | TOTAL (MH) |           |           |
| 76,94,428 |  |  |            | 31,72,221 | 45,22,207 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | *****       |  | -----     | -----     |
|           |  | TOTAL (DDO) |  |           |           |
| 76,94,428 |  |             |  | 31,72,221 | 45,22,207 |

|           |  |                             |      |          |           |           |
|-----------|--|-----------------------------|------|----------|-----------|-----------|
| 54,76,500 |  | TEHSILDAR,TEHSILDAR, MOHALI | 2029 | 103-LAND | 38,68,540 | 16,07,960 |
|-----------|--|-----------------------------|------|----------|-----------|-----------|

RECORDS



|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 54,76,500 |  |  | TOTAL (MH) | 38,68,540 | 16,07,960 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 54,76,500 |  |  | TOTAL (DDO) | 38,68,540 | 16,07,960 |

|           |  |                              |      |              |           |          |
|-----------|--|------------------------------|------|--------------|-----------|----------|
| 19,24,835 |  | TEHSILDAR, TEHSILDAR, NANGAL | 2053 | 093-DISTRICT | 11,39,705 | 7,85,130 |
|-----------|--|------------------------------|------|--------------|-----------|----------|

|          |  |  |  |                |   |          |
|----------|--|--|--|----------------|---|----------|
|          |  |  |  | ESTABLISHMENTS |   |          |
|          |  |  |  |                |   |          |
|          |  |  |  |                |   |          |
| 2,70,000 |  |  |  | 800-OTHER      | 0 | 2,70,000 |
|          |  |  |  |                |   |          |
|          |  |  |  | EXPENDITURE    |   |          |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 21,94,835 |  |  | TOTAL (MH) | 11,39,705 | 10,55,130 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 21,94,835 | TOTAL (DDO) | 11,39,705      10,55,130 |

|           |                               |      |          |           |           |
|-----------|-------------------------------|------|----------|-----------|-----------|
| 37,05,612 | TEHSILDAR, TEHSILDAR, RAMPURA | 2029 | 103-LAND | 24,47,120 | 12,58,492 |
|           | PHUL                          |      | RECORDS  |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 37,05,612 | TOTAL (MH) | 24,47,120      12,58,492 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 36,16,775 |  | 2053 | 093-DISTRICT   | 25,50,941 | 10,65,834 |
|           |  |      | ESTABLISHMENTS |           |           |

[illegible]



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 35,65,780 | TOTAL (MH) | 23,75,956      11,89,824 |

|           |                        |                          |
|-----------|------------------------|--------------------------|
| 24,13,332 | 2053      093-DISTRICT | 13,02,242      11,11,090 |
|-----------|------------------------|--------------------------|

ESTABLISHMENTS

|          |           |                 |
|----------|-----------|-----------------|
| 8,15,700 | 800-OTHER | 0      8,15,700 |
|----------|-----------|-----------------|

EXPENDITURE

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 32,29,032 | TOTAL (MH) | 13,02,242      19,26,790 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 67,94,812 | TOTAL (DDO) | 36,78,198      31,16,614 |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 44,94,079 | TEHSILDAR,TEHSILDAR, TAPA | 2053 | 093-DISTRICT   | 30,41,886 | 14,52,193 |
|           |                           |      | ESTABLISHMENTS |           |           |

|          |  |  |             |          |   |
|----------|--|--|-------------|----------|---|
| 6,44,150 |  |  | 800-OTHER   | 6,44,150 | 0 |
|          |  |  | EXPENDITURE |          |   |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 51,38,229 |  | TOTAL (MH) |       | 36,86,036 | 14,52,193 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 51,38,229 | TOTAL (DDO) |  |       | 36,86,036 | 14,52,193 |

|             |                             |      |                |             |           |
|-------------|-----------------------------|------|----------------|-------------|-----------|
| 2,34,04,904 | TEHSILDAR,TEHSILDAR, KHARAR | 2053 | 093-DISTRICT   | 1,47,63,975 | 86,40,929 |
|             |                             |      | ESTABLISHMENTS |             |           |

|           |   |           |
|-----------|---|-----------|
| 800-OTHER | 0 | 14,74,500 |
|-----------|---|-----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                                                  | MAJOR                      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|----------------------------------------------------------|----------------------------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER | HEAD                       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                                                    | -----                      | -----      | -----               | -----            |
| -----                     |                                                          |                            |            |                     |                  |
|                           |                                                          | *****                      |            | -----               | -----            |
| -----                     |                                                          |                            |            |                     |                  |
| LAND<br>2,48,79,404       | DIRECTOR, LAND RECORDS,<br>PUNJAB, CHANDIGARH            | TEHSILDAR,TEHSILDAR,KHARAR | TOTAL (MH) | 1,47,63,975         | 1,01,15,429      |

\*\*\*\*\*

-----

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 2,48,79,404 | TOTAL (DDO) |  |  | 1,47,63,975 | 1,01,15,429 |
|-------------|-------------|--|--|-------------|-------------|

|           |                              |      |              |           |           |
|-----------|------------------------------|------|--------------|-----------|-----------|
| 31,48,062 | TEHSILDAR, TEHSILDAR, MOAHLI | 2053 | 093-DISTRICT | 20,15,732 | 11,32,330 |
|-----------|------------------------------|------|--------------|-----------|-----------|

ESTABLISHMENTS

|           |  |  |           |   |           |
|-----------|--|--|-----------|---|-----------|
| 10,79,419 |  |  | 800-OTHER | 0 | 10,79,419 |
|-----------|--|--|-----------|---|-----------|

EXPENDITURE

-----

\*\*\*\*\* -----

|             |  |            |  |             |             |
|-------------|--|------------|--|-------------|-------------|
| 2,91,06,885 |  | TOTAL (MH) |  | 1,67,79,707 | 1,23,27,178 |
|-------------|--|------------|--|-------------|-------------|

|          |  |      |                 |          |          |
|----------|--|------|-----------------|----------|----------|
| 3,63,385 |  | 2071 | 101-SUPERANNUAT | 2,55,722 | 1,07,663 |
|----------|--|------|-----------------|----------|----------|

ION AND

RETIREMENT

ALLOWANCES

|           |  |            |          |           |
|-----------|--|------------|----------|-----------|
| 23,10,160 |  | 115- LEAVE | 7,85,240 | 15,24,920 |
|           |  | ENCASHMENT |          |           |
|           |  | BENEFITS   |          |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 26,73,545 | TOTAL (MH) | 10,40,962      16,32,583 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 6,99,189 | 2235 | 200-OTHER  | 6,99,189 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 6,99,189 | TOTAL (MH) | 6,99,189      0 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,24,79,619 | TOTAL (DDO) | 1,85,19,858      1,39,59,761 |



|           |                                 |      |          |           |           |
|-----------|---------------------------------|------|----------|-----------|-----------|
| 41,41,014 | TESILDAR, TEHSILDAR, DERA BASSI | 2029 | 103-LAND | 27,19,548 | 14,21,466 |
|           |                                 |      | RECORDS  |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,41,014 | TOTAL (MH) | 27,19,548      14,21,466 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
|                           |                           | TOTAL (DDO)                    |       |       | 27,19,548           | 14,21,466        |

41,41,014

|                   |                                                   |                                                                     |                        |           |           |          |
|-------------------|---------------------------------------------------|---------------------------------------------------------------------|------------------------|-----------|-----------|----------|
| LAND<br>37,00,337 | DIRECTOR, LAND RECORDS,<br><br>PUNJAB, CHANDIGARH | UNDER SECRETARY TO THE FINANCIAL<br>COMMISSIONER, PUNJAB,CHANDIGARH | 2235<br><br>PROGRAMMES | 200-OTHER | 33,47,636 | 3,52,701 |
|-------------------|---------------------------------------------------|---------------------------------------------------------------------|------------------------|-----------|-----------|----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 78,41,351 | TOTAL (MH) | 60,67,184      17,74,167 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 78,41,351 | TOTAL (DDO) | 60,67,184      17,74,167 |

|              |             |                                |
|--------------|-------------|--------------------------------|
| -----        | *****       | -----                          |
| 76,07,80,104 | TOTAL (CCO) | 48,58,83,424      27,48,96,680 |

\*\*\*\*\*

TOTAL (DEPT)  
76,07,80,104

48,58,83,424      27,48,96,680

LANGUAGE      DIRECTOR, LANGUAGES,      DIRECTOR (ACCOUNTS), LANGUAGE      2202      001-DIRECTION      3,04,81,525      1,49,14,928  
4,53,96,453

PUNJAB      DEPARTMENT,PUNJAB, PATIALA      AND  
  
ADMINISTRATION

69,44,620      102-PROMOTION      1,13,080      68,31,540

OF MODERN

INDIAN

LANGUAGES AND

LITERATURE

6,00,000      789-SPECIAL      0      6,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES



|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 5,29,41,073 | TOTAL (MH) | 3,05,94,605      2,23,46,468 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 6,54,614 | 2235      200-OTHER | 6,54,614      0 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 6,54,614 | TOTAL (MH) | 6,54,614      0 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,35,95,687 | TOTAL (DDO) | 3,12,49,219      2,23,46,468 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                   |                                    |                                            |      |                                                |   |       |
|-------------------|------------------------------------|--------------------------------------------|------|------------------------------------------------|---|-------|
| LANGUAGE<br>7,010 | DIRECTOR, LANGUAGES,<br><br>PUNJAB | DISTRICT LANGUAGE<br><br>OFFICER, LUDHIANA | 2202 | 109-GOVERNMENT<br><br>SECONDARY<br><br>SCHOOLS | 0 | 7,010 |
|-------------------|------------------------------------|--------------------------------------------|------|------------------------------------------------|---|-------|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|       |  |  |            |  |   |       |
|-------|--|--|------------|--|---|-------|
| 7,010 |  |  | TOTAL (MH) |  | 0 | 7,010 |
|-------|--|--|------------|--|---|-------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|       |  |             |  |  |   |       |
|-------|--|-------------|--|--|---|-------|
| 7,010 |  | TOTAL (DDO) |  |  | 0 | 7,010 |
|-------|--|-------------|--|--|---|-------|

|        |                                       |                |        |   |
|--------|---------------------------------------|----------------|--------|---|
| 59,063 | DISTT. LANGUAGE OFFICER,MUKATSAR 2202 | 109-GOVERNMENT | 59,063 | 0 |
|--------|---------------------------------------|----------------|--------|---|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 59,063 | TOTAL (MH) | 59,063 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |             |        |   |
|--------|-------------|--------|---|
| 59,063 | TOTAL (DDO) | 59,063 | 0 |
|--------|-------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 5,36,61,760 | TOTAL (CCO) | 3,13,08,282 | 2,23,53,478 |
|-------------|-------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |              |             |             |
|-------------|--------------|-------------|-------------|
| 5,36,61,760 | TOTAL (DEPT) | 3,13,08,282 | 2,23,53,478 |
|-------------|--------------|-------------|-------------|

|             |                         |                                  |      |              |             |           |
|-------------|-------------------------|----------------------------------|------|--------------|-------------|-----------|
| LEGAL       | LEGAL REMEMBRANCER &    | SUPRINTENDENT, FOR LEGAL         | 2014 | 114-LEGAL    | 1,12,64,856 | 87,85,875 |
| 2,00,50,731 |                         |                                  |      |              |             |           |
| REMEMBRANCE | SECRETARY TO GOVERNMENT | REMEMBRANCER & SECY. TO GOVT. OF |      | ADVISORS AND |             |           |
| R           | OF PUNJAB, LEGISLATIVE  | PB DEPTT.OF LEGAL AND            |      | COUNSELS     |             |           |
|             | DEPARTMENT, CHANDIGARH  | LEGISLATIVE AFFAIRS, PB.,        |      |              |             |           |
|             |                         | CHANDIGARH                       |      |              |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,00,50,731 | TOTAL (MH) | 1,12,64,856 87,85,875 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 4,17,795 | 2235 | 200-OTHER  | 0 | 4,17,795 |
|          |      | PROGRAMMES |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 4,17,795 | TOTAL (MH) | 0 4,17,795 |

|             |             |       |             |           |
|-------------|-------------|-------|-------------|-----------|
| -----       |             | ***** | -----       |           |
| 2,04,68,526 | TOTAL (DDO) |       | 1,12,64,856 | 92,03,670 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |       |
|-------|-------|-------|
| LEGAL | ***** | ----- |
| ----- |       |       |

REMEMBRANCE

R

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| 2,04,68,526 | TOTAL (CCO) |  | 1,12,64,856 | 92,03,670 |
|-------------|-------------|--|-------------|-----------|



\*\*\*\*\*

-----

TOTAL (DEPT)  
2,04,68,526

1,12,64,856      92,03,670

LOTTERIES  
7,97,315

DIRECTOR, LOTTERIES, AND  
ADEO FOR DEPUTY  
  
DY. SECRETARY TO GOVT.,  
COMMISSIONER, HOSHIARPUR  
  
PUNJAB, FINANCE  
  
DEPARTMENT

2235      200-OTHER  
  
PROGRAMMES

7,97,315      0

\*\*\*\*\*

-----

12,15,110

TOTAL (MH)      7,97,315      4,17,795

\*\*\*\*\*

-----

2,12,65,841

TOTAL (DDO)      1,20,62,171      92,03,670

|           |                                       |            |           |        |
|-----------|---------------------------------------|------------|-----------|--------|
| 15,40,285 | ASSISTANT COMMISSIONER,ASSISTANT 2235 | 200-OTHER  | 14,46,812 | 93,473 |
|           | COMMISSIONER, HOSHIARPUR              | PROGRAMMES |           |        |

|           |            |       |           |        |
|-----------|------------|-------|-----------|--------|
| -----     | *****      | ----- | -----     |        |
| 15,40,285 | TOTAL (MH) |       | 14,46,812 | 93,473 |

|           |             |       |           |        |
|-----------|-------------|-------|-----------|--------|
| -----     | *****       | ----- | -----     |        |
| 15,40,285 | TOTAL (DDO) |       | 14,46,812 | 93,473 |

|       |                                  |            |   |       |
|-------|----------------------------------|------------|---|-------|
| 6,469 | ASSISTANT COMMISSIONER, FOR 2235 | 200-OTHER  | 0 | 6,469 |
|       | DEPUTY COMMISSIONER, ROPAR       | PROGRAMMES |   |       |

|       |            |       |       |       |
|-------|------------|-------|-------|-------|
| ----- | *****      | ----- | ----- |       |
| 6,469 | TOTAL (MH) |       | 0     | 6,469 |

|       |  |             |       |       |
|-------|--|-------------|-------|-------|
| ----- |  | *****       | ----- |       |
| 6,469 |  | TOTAL (DDO) | 0     | 6,469 |

|              |                            |      |                |   |              |
|--------------|----------------------------|------|----------------|---|--------------|
| 19,58,00,000 | ASSTT.DIRECTOR,HOSPITALITY | 2075 | 190-ASSISTANCE | 0 | 19,58,00,000 |
|              | DEPTT.PB.                  |      | TO PUBLIC      |   |              |
|              |                            |      | SECTOR AND     |   |              |
|              |                            |      | OTHER          |   |              |
|              |                            |      | UNDERTAKINGS   |   |              |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



|              |  |            |       |              |
|--------------|--|------------|-------|--------------|
| -----        |  | *****      | ----- |              |
| 19,58,00,000 |  | TOTAL (MH) | 0     | 19,58,00,000 |

|              |  |             |       |              |
|--------------|--|-------------|-------|--------------|
| -----        |  | *****       | ----- |              |
| 19,58,00,000 |  | TOTAL (DDO) | 0     | 19,58,00,000 |

|                       |                                                            |        |             |          |          |
|-----------------------|------------------------------------------------------------|--------|-------------|----------|----------|
| LOTTERIES<br>8,68,167 | DIRECTOR, LOTTERIES, AND<br>COMMISSIONER,GURDWARA ELECTION | 2075   | 800-OTHER   | 5,77,928 | 2,90,239 |
|                       | DY. SECRETARY TO GOVT.,                                    | PUNJAB | EXPENDITURE |          |          |
|                       | PUNJAB, FINANCE                                            |        |             |          |          |
|                       | DEPARTMENT                                                 |        |             |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 8,68,167 |  | TOTAL (MH) | 5,77,928 | 2,90,239 |

|          |  |             |  |          |          |
|----------|--|-------------|--|----------|----------|
|          |  | *****       |  |          |          |
|          |  |             |  |          |          |
| 8,68,167 |  | TOTAL (DDO) |  | 5,77,928 | 2,90,239 |

|              |  |                        |      |           |              |             |
|--------------|--|------------------------|------|-----------|--------------|-------------|
| 21,24,22,351 |  | PUNJAB STATE LOTTERIES | 2075 | 103-STATE | 18,97,91,743 | 2,26,30,608 |
|              |  | DEPARTMENT, CHANDIGARH |      | LOTTERIES |              |             |

|              |  |            |       |              |             |
|--------------|--|------------|-------|--------------|-------------|
|              |  |            | ***** |              |             |
|              |  |            |       |              |             |
| 21,24,22,351 |  | TOTAL (MH) |       | 18,97,91,743 | 2,26,30,608 |

|          |  |  |      |            |          |   |
|----------|--|--|------|------------|----------|---|
| 3,04,741 |  |  | 2235 | 200-OTHER  | 3,04,741 | 0 |
|          |  |  |      | PROGRAMMES |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
|          |  |            | ***** |          |   |
|          |  |            |       |          |   |
| 3,04,741 |  | TOTAL (MH) |       | 3,04,741 | 0 |

|              |             |       |              |             |
|--------------|-------------|-------|--------------|-------------|
| -----        |             | ***** | -----        |             |
| 21,27,27,092 | TOTAL (DDO) |       | 19,00,96,484 | 2,26,30,608 |

|              |             |       |              |              |
|--------------|-------------|-------|--------------|--------------|
| -----        |             | ***** | -----        |              |
| 43,22,07,854 | TOTAL (CCO) |       | 20,41,83,395 | 22,80,24,459 |

|              |              |       |              |              |
|--------------|--------------|-------|--------------|--------------|
| -----        |              | ***** | -----        |              |
| 43,22,07,854 | TOTAL (DEPT) |       | 20,41,83,395 | 22,80,24,459 |

|                      |                                    |                                                         |      |                                                |          |          |
|----------------------|------------------------------------|---------------------------------------------------------|------|------------------------------------------------|----------|----------|
| PLANNING<br>9,50,212 | SECRETARY, PLANNING,<br><br>PUNJAB | ADDITIONAL DEPUTY COMMISSIONER<br><br>(DEV), TARN TARAN | 2217 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 6,77,148 | 2,73,064 |
|----------------------|------------------------------------|---------------------------------------------------------|------|------------------------------------------------|----------|----------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |  |  |              |           |          |
|-----------|--|--|--------------|-----------|----------|
| 18,59,038 |  |  | 204-CENTRAL  | 12,61,043 | 5,97,995 |
|           |  |  | STATISTICAL  |           |          |
|           |  |  | ORGANISATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 31,76,640 |  | TOTAL (MH) |       | 21,83,031 | 9,93,609 |

|           |             |       |       |           |          |
|-----------|-------------|-------|-------|-----------|----------|
| -----     | *****       | ----- | ----- |           |          |
| 31,76,640 | TOTAL (DDO) |       |       | 21,83,031 | 9,93,609 |

|          |                               |      |            |          |   |
|----------|-------------------------------|------|------------|----------|---|
| 1,51,830 | DEPUTY ECONOMIC & STATISTICAL | 2235 | 200-OTHER  | 1,51,830 | 0 |
|          | ADVISER, MOGA                 |      | PROGRAMMES |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
| -----    |  | *****      | ----- | -----    |   |
| 1,51,830 |  | TOTAL (MH) |       | 1,51,830 | 0 |



|           |  |      |              |           |          |
|-----------|--|------|--------------|-----------|----------|
| 14,76,675 |  | 3454 | 204-CENTRAL  | 10,42,828 | 4,33,847 |
|           |  |      | STATISTICAL  |           |          |
|           |  |      | ORGANISATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 14,76,675 |  | TOTAL (MH) |       | 10,42,828 | 4,33,847 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
| -----     | *****       | ----- |  |           |          |
| 16,28,505 | TOTAL (DDO) |       |  | 11,94,658 | 4,33,847 |

|          |                               |      |               |           |          |
|----------|-------------------------------|------|---------------|-----------|----------|
| 3,42,270 | DEPUTY ECONOMIC & STATISTICAL | 3454 | 201-NATIONAL  | 2,28,180  | 1,14,090 |
|          | ADVISOR,AMRITSAR              |      | SAMPLE SURVEY |           |          |
|          |                               |      | ORGANISATION  |           |          |
|          |                               |      | 204-CENTRAL   | 20,98,166 | 9,17,663 |

30,15,829

STATISTICAL

ORGANISATION

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Page 1049 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

-----  
-----

|           |  |  |  |            |  |           |           |
|-----------|--|--|--|------------|--|-----------|-----------|
| 33,58,099 |  |  |  | TOTAL (MH) |  | 23,26,346 | 10,31,753 |
|-----------|--|--|--|------------|--|-----------|-----------|

|          |                      |       |  |  |  |  |  |
|----------|----------------------|-------|--|--|--|--|--|
| PLANNING | SECRETARY, PLANNING, | ***** |  |  |  |  |  |
| -----    |                      |       |  |  |  |  |  |
|          | PUNJAB               |       |  |  |  |  |  |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 33,58,099 | TOTAL (DDO) |  | 23,26,346 | 10,31,753 |
|-----------|-------------|--|-----------|-----------|

|          |                                 |      |              |          |          |
|----------|---------------------------------|------|--------------|----------|----------|
| 7,41,032 | DEPUTY ECONOMIC AND STATISTICAL | 3454 | 204-CENTRAL  | 4,61,257 | 2,79,775 |
|          | ADVISER, MUKATSAR               |      | STATISTICAL  |          |          |
|          |                                 |      | ORGANISATION |          |          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 40,99,131 | TOTAL (MH) | 27,87,603      13,11,528 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 40,99,131 | TOTAL (DDO) | 27,87,603      13,11,528 |

|          |                                 |      |               |          |        |
|----------|---------------------------------|------|---------------|----------|--------|
| 2,45,020 | DEPUTY ECONOMIC AND STATISTICAL | 3454 | 201-NATIONAL  | 1,50,080 | 94,940 |
|          | ADVISOR, PUNJAB, CHANDIGARH     |      | SAMPLE SURVEY |          |        |
|          |                                 |      | ORGANISATION  |          |        |



|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 1,59,93,269 | 204-CENTRAL    | 1,08,55,654 | 51,37,615 |
|             | STATISTICAL    |             |           |
|             | ORGANISATION   |             |           |
| 64,297      | 789-SPECIAL    | 42,800      | 21,497    |
|             | COMPONENT PLAN |             |           |
|             | FOR SCHEDULED  |             |           |
|             | CASTES         |             |           |
| -----       | *****          | -----       | -----     |
| 1,63,02,586 | TOTAL (MH)     | 1,10,48,534 | 52,54,052 |
| -----       | *****          | -----       | -----     |
| 1,63,02,586 | TOTAL (DDO)    | 1,10,48,534 | 52,54,052 |

|       |                                 |      |              |       |   |
|-------|---------------------------------|------|--------------|-------|---|
| 6,830 | DEPUTY ECONOMIC AND STATISTICAL | 2235 | 102-PENSIONS | 6,830 | 0 |
|-------|---------------------------------|------|--------------|-------|---|

ADVISOR, DEPUTY ECONOMIC AND UNDER SOCIAL

STATISTICAL ADVISOR SECURITY

## SCHEMES

|        |           |   |        |
|--------|-----------|---|--------|
| 10,700 | 200-OTHER | 0 | 10,700 |
|--------|-----------|---|--------|

## PROGRAMMES

\*\*\*\*\*

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|        |            |       |        |
|--------|------------|-------|--------|
| 17,530 | TOTAL (MH) | 6,830 | 10,700 |
|--------|------------|-------|--------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|                      |                                    |                                                                                               |            |                                                    |          |          |
|----------------------|------------------------------------|-----------------------------------------------------------------------------------------------|------------|----------------------------------------------------|----------|----------|
| PLANNING<br>9,24,577 | SECRETARY, PLANNING,<br><br>PUNJAB | DEPUTY ECONOMIC AND STATISTICAL<br><br>ADVISOR,DEPUTY ECONOMIC AND<br><br>STATISTICAL ADVISOR | 3454       | 204-CENTRAL<br><br>STATISTICAL<br><br>ORGANISATION | 5,34,979 | 3,89,598 |
| 54,300               |                                    |                                                                                               |            | 789-SPECIAL                                        | 34,900   | 19,400   |
|                      |                                    |                                                                                               |            | COMPONENT PLAN                                     |          |          |
|                      |                                    |                                                                                               |            | FOR SCHEDULED                                      |          |          |
|                      |                                    |                                                                                               |            | CASTES                                             |          |          |
| -----                |                                    |                                                                                               | *****      | -----                                              |          |          |
| 9,78,877             |                                    |                                                                                               | TOTAL (MH) |                                                    | 5,69,879 | 4,08,998 |
| -----                |                                    | *****                                                                                         |            | -----                                              |          |          |
| 9,96,407             |                                    | TOTAL (DDO)                                                                                   |            |                                                    | 5,76,709 | 4,19,698 |

15,23,028

DEPUTY ECONOMIC AND STATISTICAL 3454

204-CENTRAL

9,10,710

6,12,318

ADVISOR,DEPUTY ECONOMIC AND

STATISTICAL

STATISTICAL ADVISOR, FARIDKOT

ORGANISATION

54,300

789-SPECIAL

34,900

19,400

COMPONENT PLAN

FOR SCHEDULED

CASTES

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\*\*\*\*\*

-----

15,77,328

TOTAL (MH)

9,45,610

6,31,718

-----

\*\*\*\*\*

-----

15,77,328

TOTAL (DDO)

9,45,610

6,31,718

|           |                                 |      |              |           |          |
|-----------|---------------------------------|------|--------------|-----------|----------|
| 22,07,150 | DEPUTY ECONOMIC AND STATISTICAL | 3454 | 204-CENTRAL  | 13,76,036 | 8,31,114 |
|           | ADVISOR,DEPUTY ECONOMIC AND     |      | STATISTICAL  |           |          |
|           | STATISTICAL ADVISOR, HOSHIARPUR |      | ORGANISATION |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 22,07,150 | TOTAL (MH) | 13,76,036 8,31,114 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 22,07,150 | TOTAL (DDO) | 13,76,036 8,31,114 |

|          |                                 |      |               |          |          |
|----------|---------------------------------|------|---------------|----------|----------|
| 4,22,760 | DEPUTY ECONOMIC AND STATISTICAL | 3454 | 201-NATIONAL  | 2,81,840 | 1,40,920 |
|          | ADVISOR,DEPUTY ECONOMIC AND     |      | SAMPLE SURVEY |          |          |
|          | STATISTICAL ADVISOR, LUDHIANA   |      | ORGANISATION  |          |          |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                            | NAME OF                                                                                                 | MAJOR      | MINOR                                              |  | EXPENDITURE         | EXPENDITURE      |
|------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------|--|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER          | DRAWING AND DISBURSING OFFICER                                                                          | HEAD       | HEAD                                               |  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                    |                                                                                                         |            |                                                    |  |                     |                  |
| -----<br>-----         |                                    |                                                                                                         |            |                                                    |  |                     |                  |
| PLANNING<br>23,20,467  | SECRETARY, PLANNING,<br><br>PUNJAB | DEPUTY ECONOMIC AND STATISTICAL<br><br>ADVISOR,DEPUTY ECONOMIC AND<br><br>STATISTICAL ADVISOR, LUDHIANA | 3454       | 204-CENTRAL<br><br>STATISTICAL<br><br>ORGANISATION |  | 14,41,710           | 8,78,757         |
| -----                  |                                    |                                                                                                         | *****      |                                                    |  | -----               | -----            |
| 27,43,227              |                                    |                                                                                                         | TOTAL (MH) |                                                    |  | 17,23,550           | 10,19,677        |
|                        |                                    |                                                                                                         |            |                                                    |  |                     |                  |
| -----                  |                                    | *****                                                                                                   |            |                                                    |  | -----               | -----            |
| 27,43,227              |                                    | TOTAL (DDO)                                                                                             |            |                                                    |  | 17,23,550           | 10,19,677        |

|          |                                 |      |              |          |          |
|----------|---------------------------------|------|--------------|----------|----------|
| 9,08,952 | DEPUTY ECONOMIC AND STATISTICAL | 3454 | 204-CENTRAL  | 4,87,089 | 4,21,863 |
|          | ADVISOR,DEPUTY ECONOMIC AND     |      | STATISTICAL  |          |          |
|          | STATISTICAL ADVISOR, MANSA      |      | ORGANISATION |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 9,08,952 | TOTAL (MH) | 4,87,089 | 4,21,863 |

|          |             |          |          |
|----------|-------------|----------|----------|
| -----    | *****       | -----    | -----    |
| 9,08,952 | TOTAL (DDO) | 4,87,089 | 4,21,863 |

|        |                                 |            |            |        |   |
|--------|---------------------------------|------------|------------|--------|---|
| 47,842 | DEPUTY ECONOMIC AND STATISTICAL | 2235       | 200-OTHER  | 47,842 | 0 |
|        | ADVISOR,DEPUTY ECONOMIC AND     |            | PROGRAMMES |        |   |
|        | STATISTICAL ADVISOR, PATIALA    |            |            |        |   |
| -----  |                                 | *****      |            | -----  |   |
|        |                                 | TOTAL (MH) |            | 47,842 | 0 |

47,842

4,15,500

27,35,054

31,50,554

31,98,396

3454

201-NATIONAL

2,77,000

1,38,500

SAMPLE SURVEY

ORGANISATION

204-CENTRAL

18,63,191

8,71,863

STATISTICAL

ORGANISATION

\*\*\*\*\*

TOTAL (MH)

21,40,191

10,10,363

\*\*\*\*\*

TOTAL (DDO)

21,88,033

10,10,363



|                                 |      |             |           |          |
|---------------------------------|------|-------------|-----------|----------|
| DEPUTY ECONOMIC AND STATISTICAL | 3454 | 204-CENTRAL | 14,20,890 | 6,86,718 |
|---------------------------------|------|-------------|-----------|----------|

STATISTICAL

## ORGANISATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

-----

-----

21,07,608

TOTAL (MH)

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,07,608 | TOTAL (DDO) | 14,20,890      6,86,718 |

|           |                                                          |                         |
|-----------|----------------------------------------------------------|-------------------------|
| 20,07,625 | DEPUTY ECONOMIC AND STATISTICAL    3454      204-CENTRAL | 13,01,807      7,05,818 |
|           | ADVISOR,DEPUTY ECONOMIC AND                              | STATISTICAL             |
|           | STATISTICAL ADVISOR, SANGRUR                             | ORGANISATION            |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,15,233 | TOTAL (MH) | 27,22,697      13,92,536 |

|             |                          |                                             |
|-------------|--------------------------|---------------------------------------------|
| 4,26,98,000 | 5475      112-STATISTICS | 2,33,72,000      1,93,26,000                |
| 2,00,94,000 |                          | 789-SPECIAL      1,09,99,000      90,95,000 |
|             |                          | COMPONENT PLAN                              |
|             |                          | FOR SCHEDULED                               |
|             |                          | CASTES                                      |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 6,27,92,000 | TOTAL (MH) | 3,43,71,000      2,84,21,000 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 6,69,07,233 | TOTAL (DDO) | 3,70,93,697      2,98,13,536 |

|           |                                                          |                         |
|-----------|----------------------------------------------------------|-------------------------|
| 19,09,778 | DEPUTY ECONOMIC AND STATISTICAL    3454      204-CENTRAL | 13,08,649      6,01,129 |
|           | ADVISOR,DEPUTY ECONOMIC AND                              | STATISTICAL             |
|           | STATISTICS ADVISOR                                       | ORGANISATION            |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 19,09,778 | TOTAL (MH) | 13,08,649      6,01,129 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 19,09,778 | TOTAL (DDO) | 13,08,649 | 6,01,129 |
|-----------|-------------|-----------|----------|

|          |                                 |      |            |          |   |
|----------|---------------------------------|------|------------|----------|---|
| 2,45,654 | DEPUTY ECONOMIC AND STATISTICAL | 2235 | 200-OTHER  | 2,45,654 | 0 |
|          | ADVISOR, FATEHGARH SAHIB        |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,45,654 | TOTAL (MH) | 2,45,654 0 |

|           |      |             |          |          |
|-----------|------|-------------|----------|----------|
| 11,29,625 | 3454 | 204-CENTRAL | 6,66,086 | 4,63,539 |
|-----------|------|-------------|----------|----------|

Page 1053

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

[illegible]



-----

9,500

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TOTAL (MH)

0

9,500

-----

35,26,461

3454

204-CENTRAL

23,71,413

11,55,048

STATISTICAL

ORGANISATION

54,300

789-SPECIAL

34,900

19,400

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----

35,80,761

\*\*\*\*\*

TOTAL (MH)

24,06,313

11,74,448

-----

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 35,90,261 |  | TOTAL (DDO) | 24,06,313 | 11,83,948 |

|        |                                 |      |            |        |   |
|--------|---------------------------------|------|------------|--------|---|
| 49,749 | DEPUTY ECONOMIC AND STATISTICAL | 2235 | 200-OTHER  | 49,749 | 0 |
|        | ADVISOR, GURDASPUR              |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 49,749 |  | TOTAL (MH) | 49,749 | 0 |

|           |  |      |              |           |           |
|-----------|--|------|--------------|-----------|-----------|
| 39,78,691 |  | 3454 | 204-CENTRAL  | 25,83,752 | 13,94,939 |
|           |  |      | STATISTICAL  |           |           |
|           |  |      | ORGANISATION |           |           |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR                           | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|---------------------------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD                            | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |                                 |       |                     |                  |
| <hr/>                  |                           |                                |                                 |       |                     |                  |
|                        |                           |                                | TOTAL (MH)                      |       | 25,83,752           | 13,94,939        |
| 39,78,691              |                           |                                |                                 |       |                     |                  |
| <hr/>                  |                           |                                |                                 |       |                     |                  |
| PLANNING               | SECRETARY, PLANNING,      | *****                          |                                 |       |                     |                  |
|                        | PUNJAB                    |                                |                                 |       |                     |                  |
| <hr/>                  |                           |                                |                                 |       |                     |                  |
|                        |                           |                                | TOTAL (DDO)                     |       | 26,33,501           | 13,94,939        |
| 40,28,440              |                           |                                |                                 |       |                     |                  |
| <hr/>                  |                           |                                |                                 |       |                     |                  |
|                        |                           |                                | DEPUTY ECONOMIC AND STATISTICAL | 3454  | 201-NATIONAL        | 1,62,000         |
| 2,47,100               |                           |                                |                                 |       |                     | 85,100           |
|                        |                           |                                | ADVISOR, JALANDHAR              |       | SAMPLE SURVEY       |                  |
| <hr/>                  |                           |                                |                                 |       |                     |                  |
| ORGANISATION           |                           |                                |                                 |       |                     |                  |



|           |  |              |           |           |
|-----------|--|--------------|-----------|-----------|
| 35,93,375 |  | 204-CENTRAL  | 23,41,231 | 12,52,144 |
|           |  | STATISTICAL  |           |           |
|           |  | ORGANISATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 78,19,166 | TOTAL (MH) | 50,86,983 | 27,32,183 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 78,68,915 | TOTAL (DDO) | 51,36,732 | 27,32,183 |

|          |                                      |            |   |          |
|----------|--------------------------------------|------------|---|----------|
| 2,00,000 | DEPUTY ECONOMIC AND STATISTICAL 2235 | 200-OTHER  | 0 | 2,00,000 |
|          | ADVISOR, KAPURTHALA                  | PROGRAMMES |   |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 2,00,000 | TOTAL (MH) | 0 | 2,00,000 |
|----------|------------|---|----------|

|           |      |             |           |          |
|-----------|------|-------------|-----------|----------|
| 22,22,654 | 3454 | 204-CENTRAL | 14,07,867 | 8,14,787 |
|-----------|------|-------------|-----------|----------|

STATISTICAL

ORGANISATION

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 22,22,654 | TOTAL (MH) | 14,07,867 | 8,14,787 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 24,22,654 | TOTAL (DDO) | 14,07,867 | 10,14,787 |
|-----------|-------------|-----------|-----------|

|        |                                 |      |           |   |        |
|--------|---------------------------------|------|-----------|---|--------|
| 16,371 | DEPUTY ECONOMIC AND STATISTICAL | 2235 | 200-OTHER | 0 | 16,371 |
|--------|---------------------------------|------|-----------|---|--------|

|                      |            |
|----------------------|------------|
| ADVISOR, NAWANSHAHAR | PROGRAMMES |
|----------------------|------------|

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16,371

TOTAL(MH)

0

16,371

9,65,680

3454

204-CENTRAL

6,20,531

3,45,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

STATISTICAL

ORGANISATION

-----

\*\*\*\*\*

-----

9,65,680

TOTAL(MH)

6,20,531

3,45,149

|          |  |             |  |          |          |
|----------|--|-------------|--|----------|----------|
| -----    |  | *****       |  | -----    |          |
| 9,82,051 |  | TOTAL (DDO) |  | 6,20,531 | 3,61,520 |

|                       |                                    |                                                                                |      |                                                    |          |          |
|-----------------------|------------------------------------|--------------------------------------------------------------------------------|------|----------------------------------------------------|----------|----------|
| PLANNING<br>14,79,865 | SECRETARY, PLANNING,<br><br>PUNJAB | DEPUTY ECONOMIC AND STATISTICS<br><br>ADVISER PUNJAB,S.A.S NAGAR<br><br>MOHALI | 3454 | 204-CENTRAL<br><br>STATISTICAL<br><br>ORGANISATION | 9,31,118 | 5,48,747 |
|-----------------------|------------------------------------|--------------------------------------------------------------------------------|------|----------------------------------------------------|----------|----------|

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| -----     |  | *****      |  | -----    |          |
| 14,79,865 |  | TOTAL (MH) |  | 9,31,118 | 5,48,747 |

|           |  |             |  |          |          |
|-----------|--|-------------|--|----------|----------|
| -----     |  | *****       |  | -----    |          |
| 14,79,865 |  | TOTAL (DDO) |  | 9,31,118 | 5,48,747 |

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TOTAL(CCO)7,43,42,1674,90,62,258

12,34,04,425

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TOTAL(DEPT)7,43,42,1674,90,62,258

12,34,04,425

POLICE DIRECTOR GENERAL OF ADDITIONAL DIRECTOR GENERAL OF 2055 001-DIRECTION 13,44,446 6,89,022

20,33,468

POLICE, PUNJAB POLICE,TRAFFIC, PUNJAB AND

ADMINISTRATION

\*\*\*\*\*

-----

TOTAL(MH)13,44,4466,89,022

20,33,468

\*\*\*\*\*

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TOTAL(DDO)13,44,4466,89,022

20,33,468



60,000

ASSISTANT CONTROLLER2235104-DEPOSIT060,000

(F&A), SENIOR SUPERINTENDENT OF

LINKED

POLICE

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

23,66,469

200-OTHER14,77,5108,88,959

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

-----

-----

24,26,469

\*\*\*\*\*

-----

TOTAL (MH)

14,77,510

9,48,959

-----

\*\*\*\*\*

-----

24,26,469

TOTAL (DDO)

14,77,510

9,48,959

POLICE  
55,10,452

DIRECTOR GENERAL OF  
  
POLICE, PUNJAB

ASSISTANT CONTROLLER  
  
(F&A), COMMISSIONER OF POLICE

2055

101-CRIMINAL  
  
INVESTIGATION  
  
AND VIGILANCE

36,71,359

18,39,093

2,16,83,26,428

109-DISTRICT  
  
POLICE

1,44,92,83,111

71,90,43,317

17,06,209

113-WELFARE OF

9,84,630

7,21,579

|                |                 |                |              |
|----------------|-----------------|----------------|--------------|
|                | POLICE          |                |              |
|                | PERSONNEL       |                |              |
| 1,53,273       | 114-WIRELESS    | 1,10,569       | 42,704       |
|                | AND COMPUTERS   |                |              |
|                |                 |                |              |
| 6,54,500       | 792-IRRECOVERAB | 6,46,000       | 8,500        |
|                | LE LOANS        |                |              |
|                | WRITTEN OFF     |                |              |
|                |                 |                |              |
| -----          | *****           | -----          | -----        |
| 2,17,63,50,862 | TOTAL (MH)      | 1,45,46,95,669 | 72,16,55,193 |
|                |                 |                |              |
| -----          | *****           | -----          | -----        |
| 2,17,63,50,862 | TOTAL (DDO)     | 1,45,46,95,669 | 72,16,55,193 |



|              |                      |      |              |              |              |
|--------------|----------------------|------|--------------|--------------|--------------|
| 72,79,29,959 | ASSISTANT CONTROLLER | 2055 | 109-DISTRICT | 49,00,16,615 | 23,79,13,344 |
|--------------|----------------------|------|--------------|--------------|--------------|

|  |                             |  |        |  |  |
|--|-----------------------------|--|--------|--|--|
|  | F&A, COMMISSIONER OF POLICE |  | POLICE |  |  |
|--|-----------------------------|--|--------|--|--|

|           |  |  |                |          |          |
|-----------|--|--|----------------|----------|----------|
| 14,65,158 |  |  | 113-WELFARE OF | 9,78,610 | 4,86,548 |
|-----------|--|--|----------------|----------|----------|

|  |  |  |        |  |  |
|--|--|--|--------|--|--|
|  |  |  | POLICE |  |  |
|--|--|--|--------|--|--|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | PERSONNEL |  |  |
|--|--|--|-----------|--|--|

|          |  |  |              |          |   |
|----------|--|--|--------------|----------|---|
| 1,74,866 |  |  | 114-WIRELESS | 1,74,866 | 0 |
|----------|--|--|--------------|----------|---|

|  |  |  |               |  |  |
|--|--|--|---------------|--|--|
|  |  |  | AND COMPUTERS |  |  |
|--|--|--|---------------|--|--|

|          |  |  |                 |          |   |
|----------|--|--|-----------------|----------|---|
| 5,44,000 |  |  | 792-IRRECOVERAB | 5,44,000 | 0 |
|----------|--|--|-----------------|----------|---|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | LE LOANS |  |  |
|--|--|--|----------|--|--|

|  |  |  |             |  |  |
|--|--|--|-------------|--|--|
|  |  |  | WRITTEN OFF |  |  |
|--|--|--|-------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|              |  |            |  |              |              |
|--------------|--|------------|--|--------------|--------------|
| 73,01,13,983 |  | TOTAL (MH) |  | 49,17,14,091 | 23,83,99,892 |
|--------------|--|------------|--|--------------|--------------|



|              |             |                                |
|--------------|-------------|--------------------------------|
| -----        | *****       | -----                          |
| 73,28,06,807 | TOTAL (DDO) | 49,36,97,438      23,91,09,369 |

|              |                            |      |             |              |              |
|--------------|----------------------------|------|-------------|--------------|--------------|
| 36,96,85,334 | ASSISTANT INSPECTOR        | 2055 | 111-RAILWAY | 25,50,97,195 | 11,45,88,139 |
|              | GENERAL,GOVERNMENT RAILWAY |      | POLICE      |              |              |
|              | POLICE, PATIALA            |      |             |              |              |

|        |  |  |               |        |        |
|--------|--|--|---------------|--------|--------|
| 74,900 |  |  | 114-WIRELESS  | 45,500 | 29,400 |
|        |  |  | AND COMPUTERS |        |        |

|              |            |                                |
|--------------|------------|--------------------------------|
| -----        | *****      | -----                          |
| 36,97,60,234 | TOTAL (MH) | 25,51,42,695      11,46,17,539 |

|           |  |      |           |          |          |
|-----------|--|------|-----------|----------|----------|
| 11,54,400 |  | 2235 | 200-OTHER | 5,31,010 | 6,23,390 |
|-----------|--|------|-----------|----------|----------|

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

5,31,010

6,23,390

\*\*\*\*\*

TOTAL (DDO)

25,56,73,705

11,52,40,929

ASSTT. CONTROLLER( F&amp;amp

2055

101-CRIMINAL

8,81,582

4,40,791

A), SSP, FZR.

INVESTIGATION

AND VIGILANCE

109-DISTRICT

26,43,71,151

13,18,40,128

POLICE

113-WELFARE OF

2,78,102

1,37,390

|          |  |  |               |        |        |  |
|----------|--|--|---------------|--------|--------|--|
|          |  |  | POLICE        |        |        |  |
|          |  |  | PERSONNEL     |        |        |  |
| 1,13,363 |  |  | 114-WIRELESS  | 81,151 | 32,212 |  |
|          |  |  | AND COMPUTERS |        |        |  |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                 |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----           | -----               | -----            |
| -----                  |                           |                                |       |                 |                     |                  |
| POLICE                 | DIRECTOR GENERAL OF       | ASSTT. CONTROLLER( F&          | 2055  | 792-IRRECOVERAB | 4,50,500            | 0                |
| 4,50,500               |                           |                                |       |                 |                     |                  |
|                        | POLICE, PUNJAB            | A),SSP,FZR.                    |       | LE LOANS        |                     |                  |
|                        |                           |                                |       | WRITTEN OFF     |                     |                  |



|              |            |                                |
|--------------|------------|--------------------------------|
| -----        | *****      | -----                          |
| 39,85,13,007 | TOTAL (MH) | 26,60,62,486      13,24,50,521 |

|           |      |                 |           |          |
|-----------|------|-----------------|-----------|----------|
| 10,000    | 2235 | 104-DEPOSIT     | 10,000    | 0        |
|           |      | LINKED          |           |          |
|           |      | INSURANCE       |           |          |
|           |      | SCHEME-GOVERNME |           |          |
|           |      | NT PROVIDENT    |           |          |
|           |      | FUND            |           |          |
| 17,20,728 |      | 200-OTHER       | 14,89,774 | 2,30,954 |
|           |      | PROGRAMMES      |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 17,30,728 | TOTAL (MH) | 14,99,774      2,30,954 |

|                                 |  |  |  |  |                                      |  |  |  |  |
|---------------------------------|--|--|--|--|--------------------------------------|--|--|--|--|
| *****                           |  |  |  |  | -----                                |  |  |  |  |
| TOTAL (DDO)                     |  |  |  |  | 26,75,62,26013,26,81,475             |  |  |  |  |
|                                 |  |  |  |  |                                      |  |  |  |  |
| ASSTT.2055101-CRIMINAL          |  |  |  |  | 16,40,6628,27,630                    |  |  |  |  |
| CONTROLLER (F&A), SR. SUPDT. OF |  |  |  |  | INVESTIGATION                        |  |  |  |  |
| POLICE, PATIALA                 |  |  |  |  | AND VIGILANCE                        |  |  |  |  |
|                                 |  |  |  |  |                                      |  |  |  |  |
|                                 |  |  |  |  | 109-DISTRICT56,70,08,58728,48,01,433 |  |  |  |  |
|                                 |  |  |  |  | POLICE                               |  |  |  |  |
|                                 |  |  |  |  |                                      |  |  |  |  |
|                                 |  |  |  |  | 113-WELFARE OF7,20,8403,64,173       |  |  |  |  |
|                                 |  |  |  |  | POLICE                               |  |  |  |  |
|                                 |  |  |  |  |                                      |  |  |  |  |
|                                 |  |  |  |  | PERSONNEL                            |  |  |  |  |
|                                 |  |  |  |  |                                      |  |  |  |  |
|                                 |  |  |  |  | 114-WIRELESS1,42,0957,700            |  |  |  |  |
|                                 |  |  |  |  | AND COMPUTERS                        |  |  |  |  |

5,69,500

792-IRRECOVERABLE LOANS

5,69,500

0

LE LOANS

WRITTEN OFF

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-----

85,60,82,620

TOTAL (MH)

57,00,81,684

28,60,00,936

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85,60,82,620

TOTAL (DDO)

57,00,81,684

28,60,00,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|              |                     |                                       |             |              |             |
|--------------|---------------------|---------------------------------------|-------------|--------------|-------------|
| POLICE       | DIRECTOR GENERAL OF | COMMANDANT, 27TH BN PUNJAB ARMED 2055 | 104-SPECIAL | 14,32,77,815 | 7,70,07,730 |
| 22,02,85,545 |                     |                                       |             |              |             |

|                |                        |        |
|----------------|------------------------|--------|
| POLICE, PUNJAB | POLICE,JALANDHAR CANTT | POLICE |
|----------------|------------------------|--------|

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 5,27,104 |  | 113-WELFARE OF | 3,46,624 | 1,80,480 |
|----------|--|----------------|----------|----------|

POLICE

PERSONNEL

|        |  |              |   |        |
|--------|--|--------------|---|--------|
| 48,710 |  | 114-WIRELESS | 0 | 48,710 |
|--------|--|--------------|---|--------|

AND COMPUTERS

|  |       |       |
|--|-------|-------|
|  | ***** | ----- |
|--|-------|-------|

|                |            |              |              |
|----------------|------------|--------------|--------------|
| 1,07,69,43,979 | TOTAL (MH) | 71,37,06,123 | 36,32,37,856 |
|----------------|------------|--------------|--------------|

|        |      |             |        |   |
|--------|------|-------------|--------|---|
| 10,000 | 2235 | 104-DEPOSIT | 10,000 | 0 |
|--------|------|-------------|--------|---|

LINKED

[illegible]

10,13,760

113-WELFARE OF

6,75,840

3,37,920

POLICE

PERSONNEL

7,906

114-WIRELESS

5,546

2,360

## AND COMPUTERS

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\* \* \* \* \*

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19,47,47,018

TOTAL (MH)

13,09,11,954

6,38,35,064

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-----

19,47,47,018

TOTAL (DDO)

13,09,11,954

6,38,35,064

21,15,10,454

COMMANDANT,,7TH BN

2055

104-SPECIAL

14,03,57,235

7,11,53,219

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           | PAP, JALANDHAR CANTT           |            | POLICE         |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| POLICE                 | DIRECTOR GENERAL OF       | COMMANDANT,,7TH BN             | 2055       | 113-WELFARE OF | 7,80,260            | 4,02,546         |
| 11,82,806              |                           |                                |            |                |                     |                  |
|                        | POLICE, PUNJAB            | PAP, JALANDHAR CANTT           |            | POLICE         |                     |                  |
|                        |                           |                                |            | PERSONNEL      |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            | 114-WIRELESS   | 0                   | 32,672           |
| 32,672                 |                           |                                |            |                |                     |                  |
|                        |                           |                                |            | AND COMPUTERS  |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      | -----          |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                | TOTAL (MH) |                | 14,11,37,495        | 7,15,88,437      |
| 21,27,25,932           |                           |                                |            |                |                     |                  |

5,46,837

2235200-OTHER1,46,8374,00,000

PROGRAMMES

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\*\*\*\*\*-----

5,46,837

TOTAL (MH)1,46,8374,00,000

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21,32,72,769

TOTAL (DDO)14,12,84,3327,19,88,437

30,000

COMMANDANT,2ND INDIAN RESERVE2235104-DEPOSIT10,00020,000

BN, LEDDI KOTHI

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT



|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
|          |  |  | FUND      |          |   |
|          |  |  |           |          |   |
| 2,62,566 |  |  | 200-OTHER | 2,62,566 | 0 |

|          |  |       |            |          |        |
|----------|--|-------|------------|----------|--------|
|          |  |       | PROGRAMMES |          |        |
|          |  |       |            |          |        |
| -----    |  | ***** |            | -----    | -----  |
|          |  |       |            |          |        |
| 2,92,566 |  |       | TOTAL (MH) | 2,72,566 | 20,000 |

|          |  |       |             |          |        |
|----------|--|-------|-------------|----------|--------|
| -----    |  | ***** |             | -----    | -----  |
|          |  |       |             |          |        |
| 2,92,566 |  |       | TOTAL (DDO) | 2,72,566 | 20,000 |

|              |                                |      |             |              |             |
|--------------|--------------------------------|------|-------------|--------------|-------------|
| 21,05,05,683 | COMMANDANT,4TH I.R.V JALANDHAR | 2055 | 104-SPECIAL | 14,11,41,324 | 6,93,64,359 |
|--------------|--------------------------------|------|-------------|--------------|-------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
|          |  |  | POLICE         |          |          |
|          |  |  |                |          |          |
|          |  |  |                |          |          |
|          |  |  |                |          |          |
| 3,91,646 |  |  | 113-WELFARE OF | 2,53,400 | 1,38,246 |
|          |  |  |                |          |          |
|          |  |  | POLICE         |          |          |

PERSONNEL

|              |  |           |              |             |
|--------------|--|-----------|--------------|-------------|
| -----        |  | *****     | -----        |             |
|              |  | TOTAL(MH) | 14,13,94,724 | 6,95,02,605 |
| 21,08,97,329 |  |           |              |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

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|                    |                     |                                |      |            |          |   |
|--------------------|---------------------|--------------------------------|------|------------|----------|---|
| POLICE<br>2,00,000 | DIRECTOR GENERAL OF | COMMANDANT,4TH I.R.V JALANDHAR | 2235 | 200-OTHER  | 2,00,000 | 0 |
|                    | POLICE, PUNJAB      |                                |      | PROGRAMMES |          |   |

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|              |            |              |             |
|--------------|------------|--------------|-------------|
| 21,10,97,329 | TOTAL (MH) | 14,15,94,724 | 6,95,02,605 |
|--------------|------------|--------------|-------------|

|       |      |           |   |       |
|-------|------|-----------|---|-------|
| 6,250 | 4055 | 207-STATE | 0 | 6,250 |
|       |      | POLICE    |   |       |

|       |            |       |       |
|-------|------------|-------|-------|
| ----- | *****      | ----- | ----- |
| 6,250 | TOTAL (MH) | 0     | 6,250 |

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| -----        | *****       | -----        | -----       |
| 21,11,03,579 | TOTAL (DDO) | 14,15,94,724 | 6,95,08,855 |

|          |                                      |                |          |          |
|----------|--------------------------------------|----------------|----------|----------|
| 3,91,906 | COMMANDANT,56TH BATALION,MALOUT 2055 | 001-DIRECTION  | 1,80,966 | 2,10,940 |
|          |                                      | AND            |          |          |
|          |                                      | ADMINISTRATION |          |          |



|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,91,906 | TOTAL (MH) | 1,80,966      2,10,940 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 3,91,906 | TOTAL (DDO) | 1,80,966      2,10,940 |

|              |                            |      |             |              |             |
|--------------|----------------------------|------|-------------|--------------|-------------|
| 16,37,96,959 | COMMANDANT,5TH COMMANDO BN | 2055 | 104-SPECIAL | 11,05,51,688 | 5,32,45,271 |
|              | BAHADURGARH                |      | POLICE      |              |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 3,41,736 |  |  | 113-WELFARE OF | 2,27,824 | 1,13,912 |
|          |  |  | POLICE         |          |          |
|          |  |  | PERSONNEL      |          |          |

|       |  |  |               |       |   |
|-------|--|--|---------------|-------|---|
| 6,100 |  |  | 114-WIRELESS  | 6,100 | 0 |
|       |  |  | AND COMPUTERS |       |   |

|              |            |                               |
|--------------|------------|-------------------------------|
| -----        | *****      | -----                         |
| 16,41,44,795 | TOTAL (MH) | 11,07,85,612      5,33,59,183 |

|              |             |                               |
|--------------|-------------|-------------------------------|
| -----        | *****       | -----                         |
| 16,41,44,795 | TOTAL (DDO) | 11,07,85,612      5,33,59,183 |

|              |                     |      |             |              |             |
|--------------|---------------------|------|-------------|--------------|-------------|
| 22,79,70,894 | COMMANDANT, 5TH IRB | 2055 | 104-SPECIAL | 15,24,05,588 | 7,55,65,306 |
|              |                     |      | POLICE      |              |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

POLICE 15,36,758      DIRECTOR GENERAL OF      COMMANDANT,5TH IRB      2055      113-WELFARE OF      10,25,172      5,11,586

POLICE, PUNJAB

POLICE

PERSONNEL

12,370

114-WIRELESS      0      12,370

AND COMPUTERS

-----

\*\*\*\*\* -----

22,95,20,022

TOTAL (MH)      15,34,30,760      7,60,89,262

10,000

2235      104-DEPOSIT      10,000      0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

|           |  |           |          |           |
|-----------|--|-----------|----------|-----------|
| 11,22,515 |  | 200-OTHER | 1,22,515 | 10,00,000 |
|-----------|--|-----------|----------|-----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 11,32,515 | TOTAL (MH) | 1,32,515 | 10,00,000 |
|-----------|------------|----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 23,06,52,537 | TOTAL (DDO) | 15,35,63,275 | 7,70,89,262 |
|--------------|-------------|--------------|-------------|

|              |                 |      |              |              |             |
|--------------|-----------------|------|--------------|--------------|-------------|
| 15,38,01,568 | COMMANDANT, 6TH | 2055 | 104- SPECIAL | 10,30,12,778 | 5,07,88,790 |
|--------------|-----------------|------|--------------|--------------|-------------|

|                               |        |
|-------------------------------|--------|
| IRB, SHAHPURKANDI, TEMP. H.Q. | POLICE |
|-------------------------------|--------|

LADDA KOTHI

|        |  |              |        |   |
|--------|--|--------------|--------|---|
| 82,565 |  | 109-DISTRICT | 82,565 | 0 |
|--------|--|--------------|--------|---|

POLICE

|          |                |          |          |
|----------|----------------|----------|----------|
| 7,96,755 | 113-WELFARE OF | 2,78,002 | 5,18,753 |
|          | POLICE         |          |          |
|          | PERSONNEL      |          |          |

|        |               |   |        |
|--------|---------------|---|--------|
| 16,000 | 114-WIRELESS  | 0 | 16,000 |
|        | AND COMPUTERS |   |        |

|              |            |              |             |
|--------------|------------|--------------|-------------|
| -----        | *****      | -----        | -----       |
| 15,46,96,888 | TOTAL (MH) | 10,33,73,345 | 5,13,23,543 |

|       |      |           |   |       |
|-------|------|-----------|---|-------|
| 8,000 | 4055 | 207-STATE | 0 | 8,000 |
|       |      | POLICE    |   |       |

|       |            |       |       |
|-------|------------|-------|-------|
| ----- | *****      | ----- | ----- |
| 8,000 | TOTAL (MH) | 0     | 8,000 |



[illegible]

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 7,70,540 |  | 113-WELFARE OF | 4,99,860 | 2,70,680 |
|          |  | POLICE         |          |          |
|          |  | PERSONNEL      |          |          |

|              |            |                               |
|--------------|------------|-------------------------------|
| -----        | *****      | -----                         |
| 19,90,85,883 | TOTAL (MH) | 13,29,00,245      6,61,85,638 |

|          |      |                 |          |        |
|----------|------|-----------------|----------|--------|
| 10,000   | 2235 | 104-DEPOSIT     | 0        | 10,000 |
|          |      | LINKED          |          |        |
|          |      | INSURANCE       |          |        |
|          |      | SCHEME-GOVERNME |          |        |
|          |      | NT PROVIDENT    |          |        |
|          |      | FUND            |          |        |
| 7,98,377 |      | 200-OTHER       | 7,36,961 | 61,416 |
|          |      | PROGRAMMES      |          |        |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 8,08,377 | TOTAL (MH) | 7,36,961      71,416 |

|       |                     |              |
|-------|---------------------|--------------|
| 6,000 | 4055      207-STATE | 0      6,000 |
|       | POLICE              |              |

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
| 6,000 | TOTAL (MH) | 0      6,000 |

|              |             |                                |
|--------------|-------------|--------------------------------|
| -----        | *****       | -----                          |
| 35,45,97,148 | TOTAL (DDO) | 23,70,10,551      11,75,86,597 |

|              |                        |                       |                               |
|--------------|------------------------|-----------------------|-------------------------------|
| 15,75,44,919 | COMMANDANT,7TH BN IRB, | 2055      104-SPECIAL | 10,71,47,397      5,03,97,522 |
|              | KAPURTHALA             | POLICE                |                               |



6,58,920

113-WELFARE OF

3,39,746

3,19,174

POLICE

PERSONNEL

18,395

114-WIRELESS

18,395

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
|                        |                           |                                |       |       |                     |                  |
|                        |                           |                                |       |       |                     |                  |

AND COMPUTERS

\*\*\*\*\*

15,82,22,234

TOTAL (MH)

10,75,05,538

5,07,16,696

|                     |                     |                        |            |                 |           |           |
|---------------------|---------------------|------------------------|------------|-----------------|-----------|-----------|
| POLICE<br>39,08,004 | DIRECTOR GENERAL OF | COMMANDANT,7TH BN IRB, | 2071       | 115-LEAVE       | 19,95,020 | 19,12,984 |
|                     | POLICE, PUNJAB      | KAPURTHALA             |            | ENCASHMENT      |           |           |
|                     |                     |                        |            | BENEFITS        |           |           |
| -----               |                     |                        | *****      | -----           |           |           |
| 39,08,004           |                     |                        | TOTAL (MH) |                 | 19,95,020 | 19,12,984 |
|                     |                     |                        |            |                 |           |           |
|                     |                     |                        | 2235       | 104-DEPOSIT     | 0         | 10,000    |
| 10,000              |                     |                        |            | LINKED          |           |           |
|                     |                     |                        |            | INSURANCE       |           |           |
|                     |                     |                        |            | SCHEME-GOVERNME |           |           |
|                     |                     |                        |            | NT PROVIDENT    |           |           |
|                     |                     |                        |            | FUND            |           |           |
|                     |                     |                        |            |                 |           |           |
|                     |                     |                        |            | 200-OTHER       | 3,05,366  | 26,695    |
| 3,32,061            |                     |                        |            | PROGRAMMES      |           |           |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 3,42,061 | TOTAL (MH) | 3,05,366      36,695 |

|              |             |                               |
|--------------|-------------|-------------------------------|
| -----        | *****       | -----                         |
| 16,24,72,299 | TOTAL (DDO) | 10,98,05,924      5,26,66,375 |

|              |                               |      |                |              |             |
|--------------|-------------------------------|------|----------------|--------------|-------------|
| 21,54,40,608 | COMMANDANT,80 TH BN,JALANDHAR | 2055 | 104-SPECIAL    | 14,32,00,074 | 7,22,40,534 |
|              | CANTT                         |      | POLICE         |              |             |
| 7,64,344     |                               |      | 113-WELFARE OF | 4,96,420     | 2,67,924    |
|              |                               |      | POLICE         |              |             |
|              |                               |      | PERSONNEL      |              |             |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |            |              |             |
|--------------|------------|--------------|-------------|
| 21,62,04,952 | TOTAL (MH) | 14,36,96,494 | 7,25,08,458 |
|--------------|------------|--------------|-------------|

|        |      |             |   |        |
|--------|------|-------------|---|--------|
| 10,000 | 2235 | 104-DEPOSIT | 0 | 10,000 |
|--------|------|-------------|---|--------|

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

|           |           |          |           |
|-----------|-----------|----------|-----------|
| 16,51,334 | 200-OTHER | 5,00,654 | 11,50,680 |
|-----------|-----------|----------|-----------|

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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16,61,334

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TOTAL (MH) 5,00,654 11,60,680

|                 |                     |                                 |      |           |   |       |
|-----------------|---------------------|---------------------------------|------|-----------|---|-------|
| POLICE<br>5,500 | DIRECTOR GENERAL OF | COMMANDANT, 80 TH BN, JALANDHAR | 4055 | 207-STATE | 0 | 5,500 |
|                 | POLICE, PUNJAB      | CANTT                           |      | POLICE    |   |       |

-----

5,500

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TOTAL (MH) 0 5,500

-----

21,78,71,786

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TOTAL (DDO) 14,41,97,148 7,36,74,638

|  |                            |      |             |              |             |
|--|----------------------------|------|-------------|--------------|-------------|
|  | COMMANDANT, 82 BN, P.A.P., | 2055 | 104-SPECIAL | 15,78,44,133 | 7,95,60,685 |
|--|----------------------------|------|-------------|--------------|-------------|



23,74,04,818

CHANDIGARH

POLICE

15,65,820

113-WELFARE OF

10,29,282

5,36,538

POLICE

PERSONNEL

-----

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-----

23,89,70,638

TOTAL (MH)

15,88,73,415

8,00,97,223

-2,91,495

2062

104-VIGILANCE

-2,91,495

0

COMMISSION OF

STATE/UT

-----

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-----

-2,91,495

TOTAL (MH)

-2,91,495

0

|        |      |           |        |        |
|--------|------|-----------|--------|--------|
| 92,376 | 2235 | 200-OTHER | 42,782 | 49,594 |
|--------|------|-----------|--------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |        |
|--------|------------|--------|--------|
| 92,376 | TOTAL (MH) | 42,782 | 49,594 |
|--------|------------|--------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 23,87,71,519 | TOTAL (DDO) | 15,86,24,702 | 8,01,46,817 |
|--------------|-------------|--------------|-------------|

|              |                         |      |             |              |             |
|--------------|-------------------------|------|-------------|--------------|-------------|
| 23,77,61,458 | COMMANDANT,9TH BN, PAP, | 2055 | 104-SPECIAL | 15,83,47,541 | 7,94,13,917 |
|--------------|-------------------------|------|-------------|--------------|-------------|

POLICE

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 24,58,825 |  |  | 113-WELFARE OF | 21,69,650 | 2,89,175 |
|-----------|--|--|----------------|-----------|----------|

POLICE

PERSONNEL

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |               |                     |                  |
| <hr/>                  |                           |                                |            |               |                     |                  |
| <hr/>                  |                           |                                |            |               |                     |                  |
| POLICE<br>6,890        | DIRECTOR GENERAL OF       | COMMANDANT,9TH BN, PAP,        | 2055       | 114-WIRELESS  | 0                   | 6,890            |
|                        | POLICE, PUNJAB            |                                |            | AND COMPUTERS |                     |                  |
| <hr/>                  |                           |                                |            |               |                     |                  |
| <hr/>                  |                           |                                |            |               |                     |                  |
|                        |                           |                                | *****      |               |                     |                  |
|                        |                           |                                | TOTAL (MH) |               | 16,05,17,191        | 7,97,09,982      |
| <hr/>                  |                           |                                |            |               |                     |                  |
| 24,02,27,173           |                           |                                | 2235       | 200-OTHER     | 7,46,845            | 32,824           |
| 7,79,669               |                           |                                |            | PROGRAMMES    |                     |                  |



|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 7,79,669 | TOTAL (MH) | 7,46,845      32,824 |

|              |             |                               |
|--------------|-------------|-------------------------------|
| -----        | *****       | -----                         |
| 24,10,06,842 | TOTAL (DDO) | 16,12,64,036      7,97,42,806 |

|              |                              |      |             |              |             |
|--------------|------------------------------|------|-------------|--------------|-------------|
| 18,65,43,611 | COMMANDANT, COMMANDANT 3RD   | 2055 | 104-SPECIAL | 12,45,21,744 | 6,20,21,867 |
|              | COMMAND BN, PHASE-XI, MOHALI |      | POLICE      |              |             |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 17,91,813 |  |  | 113-WELFARE OF | 13,51,128 | 4,40,685 |
|           |  |  | POLICE         |           |          |
|           |  |  | PERSONNEL      |           |          |

|       |  |  |               |   |       |
|-------|--|--|---------------|---|-------|
| 7,900 |  |  | 114-WIRELESS  | 0 | 7,900 |
|       |  |  | AND COMPUTERS |   |       |

|              |  |            |              |             |
|--------------|--|------------|--------------|-------------|
|              |  | *****      |              |             |
|              |  |            |              |             |
| 18,83,43,324 |  | TOTAL (MH) | 12,58,72,872 | 6,24,70,452 |

|              |  |             |              |             |
|--------------|--|-------------|--------------|-------------|
|              |  | *****       |              |             |
|              |  |             |              |             |
| 18,83,43,324 |  | TOTAL (DDO) | 12,58,72,872 | 6,24,70,452 |

|             |                            |      |               |             |             |
|-------------|----------------------------|------|---------------|-------------|-------------|
| 4,57,75,750 | COMMANDANT,POLICE RECRUITS | 2055 | 003-EDUCATION | 2,97,83,232 | 1,59,92,518 |
|             | TRAINING CENTRE            |      | AND TRAINING  |             |             |

|           |  |  |                |          |          |
|-----------|--|--|----------------|----------|----------|
| 11,34,553 |  |  | 113-WELFARE OF | 7,42,898 | 3,91,655 |
|           |  |  | POLICE         |          |          |
|           |  |  | PERSONNEL      |          |          |

|        |  |  |               |        |   |
|--------|--|--|---------------|--------|---|
| 17,179 |  |  | 114-WIRELESS  | 17,179 | 0 |
|        |  |  | AND COMPUTERS |        |   |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 4,69,27,482 |  | TOTAL (MH) | 3,05,43,309 | 1,63,84,173 |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,00,000 | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|------|-----------|----------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|            |  |       |  |       |  |
|------------|--|-------|--|-------|--|
| -----      |  | ----- |  | ----- |  |
| -----      |  |       |  |       |  |
| PROGRAMMES |  |       |  |       |  |

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 2,00,000 |  | TOTAL (MH) | 2,00,000 | 0 |

|                  |                                           |                                                   |      |                                                    |   |        |
|------------------|-------------------------------------------|---------------------------------------------------|------|----------------------------------------------------|---|--------|
| POLICE<br>16,500 | DIRECTOR GENERAL OF<br><br>POLICE, PUNJAB | COMMANDANT,POLICE RECRUITS<br><br>TRAINING CENTRE | 4055 | 210-RESEARCH,<br><br>EDUCATION AND<br><br>TRAINING | 0 | 16,500 |
|------------------|-------------------------------------------|---------------------------------------------------|------|----------------------------------------------------|---|--------|

|        |  |  |            |       |   |        |
|--------|--|--|------------|-------|---|--------|
| -----  |  |  | *****      | ----- |   |        |
|        |  |  | TOTAL (MH) |       | 0 | 16,500 |
| 16,500 |  |  |            |       |   |        |

|             |  |             |  |       |             |             |
|-------------|--|-------------|--|-------|-------------|-------------|
| -----       |  | *****       |  | ----- |             |             |
|             |  | TOTAL (DDO) |  |       | 3,07,43,309 | 1,64,00,673 |
| 4,71,43,982 |  |             |  |       |             |             |

|             |  |                                                                                                   |      |                                                |             |             |
|-------------|--|---------------------------------------------------------------------------------------------------|------|------------------------------------------------|-------------|-------------|
| 8,15,15,505 |  | CONTROLLER (F&A) CENTRAL POLICE<br><br>ORGANISATION,O/O DIRECTOR<br><br>GENERAL OF POLICE, PUNJAB | 2055 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 4,69,88,410 | 3,45,27,095 |
|-------------|--|---------------------------------------------------------------------------------------------------|------|------------------------------------------------|-------------|-------------|

|              |                |             |              |
|--------------|----------------|-------------|--------------|
| 78,56,003    | 109-DISTRICT   | 61,85,466   | 16,70,537    |
|              | POLICE         |             |              |
|              |                |             |              |
| 3,53,742     | 114-WIRELESS   | 0           | 3,53,742     |
|              | AND COMPUTERS  |             |              |
|              |                |             |              |
| 6,58,05,137  | 190-ASSISTANCE | 0           | 6,58,05,137  |
|              | TO PUBLIC      |             |              |
|              | SECTOR AND     |             |              |
|              | OTHER          |             |              |
|              | UNDERTAKINGS   |             |              |
|              |                |             |              |
| 18,75,029    | 800-OTHER      | 5,20,360    | 13,54,669    |
|              | EXPENDITURE    |             |              |
|              |                |             |              |
| -----        | *****          | -----       | -----        |
| 15,74,05,416 | TOTAL (MH)     | 5,36,94,236 | 10,37,11,180 |



|        |      |           |        |        |
|--------|------|-----------|--------|--------|
| 50,043 | 2235 | 200-OTHER | 38,665 | 11,378 |
|--------|------|-----------|--------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |           |        |        |
|--------|-----------|--------|--------|
| 50,043 | TOTAL(MH) | 38,665 | 11,378 |
|--------|-----------|--------|--------|

|           |      |           |   |           |
|-----------|------|-----------|---|-----------|
| 44,30,000 | 4055 | 207-STATE | 0 | 44,30,000 |
|-----------|------|-----------|---|-----------|

POLICE

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

|           |            |   |           |
|-----------|------------|---|-----------|
| 44,30,000 | TOTAL (MH) | 0 | 44,30,000 |
|-----------|------------|---|-----------|

|        |                     |       |       |
|--------|---------------------|-------|-------|
| POLICE | DIRECTOR GENERAL OF | ***** | ----- |
|--------|---------------------|-------|-------|

POLICE, PUNJAB

|              |             |             |              |
|--------------|-------------|-------------|--------------|
| 16,18,85,459 | TOTAL (DDO) | 5,37,32,901 | 10,81,52,558 |
|--------------|-------------|-------------|--------------|

|           |                             |      |               |           |           |
|-----------|-----------------------------|------|---------------|-----------|-----------|
| 37,15,760 | D.I.G. OF POLICE, JALANDHAR | 2055 | 001-DIRECTION | 23,64,580 | 13,51,180 |
|-----------|-----------------------------|------|---------------|-----------|-----------|

|                        |                |
|------------------------|----------------|
| RANGE, JALANDHAR CANTT | AND            |
|                        | ADMINISTRATION |

|        |              |   |        |
|--------|--------------|---|--------|
| 49,922 | 114-WIRELESS | 0 | 49,922 |
|--------|--------------|---|--------|

AND COMPUTERS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 81,95,682 |  | TOTAL (MH) | 23,64,580 | 58,31,102 |

|              |  |             |             |              |
|--------------|--|-------------|-------------|--------------|
|              |  | *****       |             |              |
| -----        |  |             | -----       | -----        |
| 16,56,51,141 |  | TOTAL (DDO) | 5,60,97,481 | 10,95,53,660 |

|           |                      |      |                |           |           |
|-----------|----------------------|------|----------------|-----------|-----------|
| 50,47,302 | D.I.G.,PATIALA RANGE | 2055 | 001-DIRECTION  | 31,61,998 | 18,85,304 |
|           |                      |      | AND            |           |           |
|           |                      |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 50,47,302 |  | TOTAL (MH) | 31,61,998 | 18,85,304 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 50,47,302 |  | TOTAL (DDO) | 31,61,998 | 18,85,304 |



|           |                             |      |           |           |           |
|-----------|-----------------------------|------|-----------|-----------|-----------|
| 37,03,050 | DEPUTY CONTROLLER,INSPECTOR | 2071 | 115-LEAVE | 19,44,340 | 17,58,710 |
|-----------|-----------------------------|------|-----------|-----------|-----------|

|                             |            |
|-----------------------------|------------|
| GENERAL OF PRISIONS, PUNJAB | ENCASHMENT |
|                             | BENEFITS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 37,03,050 | TOTAL (MH) | 19,44,340 17,58,710 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 37,03,050 | TOTAL (DDO) | 19,44,340 17,58,710 |

|             |                               |      |               |             |             |
|-------------|-------------------------------|------|---------------|-------------|-------------|
| 6,33,75,471 | DEPUTY INSPECTOR GENERAL OF   | 2055 | 101-CRIMINAL  | 4,21,08,744 | 2,12,66,727 |
|             | POLICE (CRIME DDO),ADDITIONAL |      | INVESTIGATION |             |             |
|             | DIRECTOR GENERAL OF POLICE    |      | AND VIGILANCE |             |             |
|             | CRIME, PUNJAB                 |      |               |             |             |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |               |                     |                  |
| POLICE                 | DIRECTOR GENERAL OF       | DEPUTY INSPECTOR GENERAL OF    | 2055  | 109-DISTRICT  | 51,857              | 0                |
| 51,857                 | POLICE, PUNJAB            | POLICE (CRIME DDO),ADDITIONAL  |       | POLICE        |                     |                  |
|                        |                           | DIRECTOR GENERAL OF POLICE     |       |               |                     |                  |
|                        |                           | CRIME, PUNJAB                  |       |               |                     |                  |
|                        |                           |                                |       | 114-WIRELESS  | 43,050              | 0                |
| 43,050                 |                           |                                |       | AND COMPUTERS |                     |                  |

\*\*\*\*\*

6,34,70,378

TOTAL (MH)

4,22,03,651

2,12,66,727

-----

\*\*\*\*\*

-----

6,34,70,378

TOTAL (DDO)

4,22,03,651

2,12,66,727

10,75,45,839

DEPUTY INSPECTOR GENERAL OF

2055

101-CRIMINAL

10,75,45,839

0

POLICE,,DEPUTY INSPECTOR GENERAL

INVESTIGATION

OF POLICE,

AND VIGILANCE

59,90,301

116-FORENSIC

59,90,301

0

SCIENCE

-----

\*\*\*\*\*

-----

11,35,36,140

TOTAL (MH)

11,35,36,140

0

-----

\*\*\*\*\*

-----

11,35,36,140

TOTAL (DDO)

11,35,36,140

0

3,29,69,622

DEPUTY INSPECTOR GENERAL OF

2055

104-SPECIAL

2,18,20,760

1,11,48,862

POLICE,,O/O

POLICE

ADDL.DGP,PAP,JALANDHAR CANTT.

50,014

114-WIRELESS

0

50,014

AND COMPUTERS

-----

\*\*\*\*\*

-----

3,30,19,636

TOTAL (MH)

2,18,20,760

1,11,98,876

61,820

2235

200-OTHER

47,065

14,755

PROGRAMMES

|        |  |            |        |        |
|--------|--|------------|--------|--------|
| -----  |  | *****      | -----  |        |
| 61,820 |  | TOTAL (MH) | 47,065 | 14,755 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 3,30,81,456 |  | TOTAL (DDO) | 2,18,67,825 | 1,12,13,631 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|                     |                     |                             |      |             |           |           |
|---------------------|---------------------|-----------------------------|------|-------------|-----------|-----------|
| POLICE<br>35,47,153 | DIRECTOR GENERAL OF | DEPUTY INSPECTOR GENERAL OF | 2055 | 104-SPECIAL | 22,98,733 | 12,48,420 |
|                     | POLICE, PUNJAB      | POLICE,COMMANDO ADMN,       |      | POLICE      |           |           |



BAHADURGARH

3,520

114-WIRELESS

0

3,520

## AND COMPUTERS

\*\*\*\*\*

35,50,673

TOTAL (MH)

22,98,733

12,51,940

42,283

2235

200-OTHER

20,900

21,383

## PROGRAMMES

\*\*\*\*\*

42,283

TOTAL (MH)

20,900

21,383

\*\*\*\*\*

35,92,956

TOTAL (DDO)

23,19,633

12,73,323

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 29,62,103 | DEPUTY INSPECTOR GENERAL OF     | 2055 | 001-DIRECTION  | 18,82,277 | 10,79,826 |
|           | POLICE,DEPUTY INSPECTOR GENERAL |      | AND            |           |           |
|           | OF POLICE                       |      | ADMINISTRATION |           |           |

|        |  |  |               |        |        |
|--------|--|--|---------------|--------|--------|
| 30,360 |  |  | 114-WIRELESS  | 10,890 | 19,470 |
|        |  |  | AND COMPUTERS |        |        |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 29,92,463 |  | TOTAL (MH) |       | 18,93,167 | 10,99,296 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 29,92,463 | TOTAL (DDO) |       |  | 18,93,167 | 10,99,296 |

|           |                             |      |               |           |          |
|-----------|-----------------------------|------|---------------|-----------|----------|
| 23,18,432 | DEPUTY INSPECTOR GENERAL OF | 2055 | 001-DIRECTION | 16,23,133 | 6,95,299 |
|-----------|-----------------------------|------|---------------|-----------|----------|

|        |                  |                |        |       |
|--------|------------------|----------------|--------|-------|
|        | POLICE, LUDHIANA | AND            |        |       |
|        |                  | ADMINISTRATION |        |       |
| 74,830 |                  | 114-WIRELESS   | 65,830 | 9,000 |
|        |                  | AND COMPUTERS  |        |       |

|           |            |           |          |  |
|-----------|------------|-----------|----------|--|
| -----     | *****      | -----     | -----    |  |
| 23,93,262 | TOTAL (MH) | 16,88,963 | 7,04,299 |  |

|           |             |           |          |  |
|-----------|-------------|-----------|----------|--|
| -----     | *****       | -----     | -----    |  |
| 23,93,262 | TOTAL (DDO) | 16,88,963 | 7,04,299 |  |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023



| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                     |                               |      |             |          |          |
|---------------------|---------------------|-------------------------------|------|-------------|----------|----------|
| POLICE<br>12,38,755 | DIRECTOR GENERAL OF | DEPUTY INSPECTOR GENERAL OF   | 2055 | 104-SPECIAL | 8,04,390 | 4,34,365 |
|                     | POLICE, PUNJAB      | POLICE,P.A.P-II AND TRAINING, |      | POLICE      |          |          |
|                     |                     | PUNJAB                        |      |             |          |          |

|       |  |  |  |               |   |       |
|-------|--|--|--|---------------|---|-------|
| 1,534 |  |  |  | 114-WIRELESS  | 0 | 1,534 |
|       |  |  |  | AND COMPUTERS |   |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 12,40,289 |  |  | TOTAL (MH) |  | 8,04,390 | 4,35,899 |
|-----------|--|--|------------|--|----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 12,40,289 |  | TOTAL (DDO) |  |  | 8,04,390 | 4,35,899 |
|-----------|--|-------------|--|--|----------|----------|

|           |                                |      |           |           |           |
|-----------|--------------------------------|------|-----------|-----------|-----------|
| 72,57,961 | DEPUTY INSPECTOR GENERAL OF    | 2235 | 102-CHILD | 15,47,050 | 57,10,911 |
|           | POLICE,PATIALA RANGE, PATIALA. |      | WELFARE   |           |           |

|           |  |           |                     |
|-----------|--|-----------|---------------------|
| -----     |  | *****     | -----               |
|           |  | TOTAL(MH) | 15,47,050 57,10,911 |
| 72,57,961 |  |           |                     |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
|           | TOTAL(DDO) | 15,47,050 57,10,911 |
| 72,57,961 |            |                     |

|          |                                |      |            |          |          |
|----------|--------------------------------|------|------------|----------|----------|
| 6,15,785 | DEPUTY SEUPERINTENDENT OF      | 2235 | 200-OTHER  | 2,19,035 | 3,96,750 |
|          | POLICE,DDO FOR COMMANDER PHASE |      | PROGRAMMES |          |          |
|          | XI                             |      |            |          |          |

|          |  |           |                   |
|----------|--|-----------|-------------------|
| -----    |  | *****     | -----             |
|          |  | TOTAL(MH) | 2,19,035 3,96,750 |
| 6,15,785 |  |           |                   |

-----

\*\*\*\*\*

-----

6,15,785

TOTAL (DDO)

2,19,035

3,96,750

44,63,47,009

DEPUTY SUPERINTENDENT OF

2055

104-SPECIAL

29,46,06,169

15,17,40,840

POLICE(DDO), 13 BN, PAP,

POLICE

CHANDIGARH

18,68,996

113-WELFARE OF

10,01,050

8,67,946

POLICE

PERSONNEL

7,764

114-WIRELESS

0

7,764

## AND COMPUTERS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |       |                     |                  |
| -----                  |                           |                                |           |       |                     |                  |
| -----                  |                           |                                |           |       |                     |                  |
| 44,82,23,769           |                           |                                | TOTAL(MH) |       | 29,56,07,219        | 15,26,16,550     |

|                  |                     |                          |      |            |   |        |
|------------------|---------------------|--------------------------|------|------------|---|--------|
| POLICE<br>10,157 | DIRECTOR GENERAL OF | DEPUTY SUPERINTENDENT OF | 2235 | 200-OTHER  | 0 | 10,157 |
|                  | POLICE, PUNJAB      | POLICE(DDO),13 BN, PAP,  |      | PROGRAMMES |   |        |
|                  |                     | CHANDIGARH               |      |            |   |        |

-----

|              |  |  |           |       |              |              |
|--------------|--|--|-----------|-------|--------------|--------------|
| *****        |  |  |           | ----- |              |              |
| 44,82,33,926 |  |  | TOTAL(MH) |       | 29,56,07,219 | 15,26,26,707 |

|              |                                 |       |                 |  |              |              |
|--------------|---------------------------------|-------|-----------------|--|--------------|--------------|
| -----        |                                 | ***** |                 |  | -----        |              |
| 44,82,33,926 | TOTAL (DDO)                     |       |                 |  | 29,56,07,219 | 15,26,26,707 |
| 12,00,921    | DEPUTY SUPERINTENDENT OF        | 2071  | 101-SUPERANNUAT |  | 6,24,226     | 5,76,695     |
|              | POLICE,3RD COMDT. BN. PHASE-XI, |       | ION AND         |  |              |              |
|              | MOHALI                          |       | RETIREMENT      |  |              |              |
|              |                                 |       | ALLOWANCES      |  |              |              |
| 69,933       |                                 |       | 105-FAMILY      |  | 46,622       | 23,311       |
|              |                                 |       | PENSIONS        |  |              |              |
| 1,27,44,829  |                                 |       | 115-LEAVE       |  | 1,13,32,380  | 14,12,449    |
|              |                                 |       | ENCASHMENT      |  |              |              |
|              |                                 |       | BENEFITS        |  |              |              |
| -----        |                                 | ***** |                 |  | -----        |              |



|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,40,15,683 | TOTAL (MH) | 1,20,03,228 | 20,12,455 |
|-------------|------------|-------------|-----------|

|          |      |           |        |        |
|----------|------|-----------|--------|--------|
| 1,30,484 | 2235 | 200-OTHER | 57,267 | 73,217 |
|----------|------|-----------|--------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |        |        |
|----------|------------|--------|--------|
| 1,30,484 | TOTAL (MH) | 57,267 | 73,217 |
|----------|------------|--------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,41,46,167 | TOTAL (DDO) | 1,20,60,495 | 20,85,672 |
|-------------|-------------|-------------|-----------|

|              |                          |      |             |              |             |
|--------------|--------------------------|------|-------------|--------------|-------------|
| 20,77,58,186 | DEPUTY SUPERINTENDENT OF | 2055 | 104-SPECIAL | 13,91,56,880 | 6,86,01,306 |
|--------------|--------------------------|------|-------------|--------------|-------------|

|                                  |        |
|----------------------------------|--------|
| POLICE,4TH COMMAND BN, PHASE-XI, | POLICE |
|----------------------------------|--------|

MOHALI

|                |          |          |
|----------------|----------|----------|
| 113-WELFARE OF | 6,09,450 | 4,60,300 |
|----------------|----------|----------|

14,180

|              |   |        |
|--------------|---|--------|
| 114-WIRELESS | 0 | 14,180 |
|--------------|---|--------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

-----

20,88,42,116

|            |              |             |
|------------|--------------|-------------|
| TOTAL (MH) | 13,97,66,330 | 6,90,75,786 |
|------------|--------------|-------------|

|                                            |  |                            |      |                |              |             |
|--------------------------------------------|--|----------------------------|------|----------------|--------------|-------------|
| -----                                      |  | *****                      |      |                | -----        |             |
| 20,88,42,116                               |  | TOTAL (DDO)                |      |                | 13,97,66,330 | 6,90,75,786 |
| POLICE DIRECTOR GENERAL OF<br>11,53,62,780 |  | DEPUTY SUPERINTENDENT OF   | 2055 | 104-SPECIAL    | 7,71,96,203  | 3,81,66,577 |
| POLICE, PUNJAB                             |  | POLICE, FOR COMMANDENT IST |      | POLICE         |              |             |
|                                            |  | COMMANDO BTN, BAHADURGARH  |      |                |              |             |
| 7,09,761                                   |  |                            |      | 113-WELFARE OF | 4,73,174     | 2,36,587    |
|                                            |  |                            |      | POLICE         |              |             |
|                                            |  |                            |      | PERSONNEL      |              |             |
| 17,980                                     |  |                            |      | 114-WIRELESS   | 0            | 17,980      |
|                                            |  |                            |      | AND COMPUTERS  |              |             |
| -----                                      |  | *****                      |      |                | -----        |             |
| 11,60,90,521                               |  | TOTAL (MH)                 |      |                | 7,76,69,377  | 3,84,21,144 |



|          |      |           |        |          |
|----------|------|-----------|--------|----------|
| 1,68,339 | 2235 | 200-OTHER | 68,339 | 1,00,000 |
|----------|------|-----------|--------|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |        |          |
|----------|------------|--------|----------|
| 1,68,339 | TOTAL (MH) | 68,339 | 1,00,000 |
|----------|------------|--------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 11,62,58,860 | TOTAL (DDO) | 7,77,37,716 | 3,85,21,144 |
|--------------|-------------|-------------|-------------|

|              |        |      |              |              |              |
|--------------|--------|------|--------------|--------------|--------------|
| 57,60,04,362 | DEPUTY | 2055 | 114-WIRELESS | 38,26,61,693 | 19,33,42,669 |
|--------------|--------|------|--------------|--------------|--------------|

|                             |               |
|-----------------------------|---------------|
| SUPERINTENDENT, INFORMATION | AND COMPUTERS |
|-----------------------------|---------------|

TECHNOLOGY & TELECOMMUNICATION,

PUNJAB CHANDIGARH

|              |            |                                |
|--------------|------------|--------------------------------|
| -----        | *****      | -----                          |
| 57,60,04,362 | TOTAL (MH) | 38,26,61,693      19,33,42,669 |

|          |      |                  |   |          |
|----------|------|------------------|---|----------|
| 20,000   | 2235 | 104-DEPOSIT      | 0 | 20,000   |
|          |      | LINKED           |   |          |
|          |      | INSURANCE        |   |          |
|          |      | SCHEME -GOVERNME |   |          |
|          |      | NT PROVIDENT     |   |          |
|          |      | FUND             |   |          |
| 1,69,124 |      | 200-OTHER        | 0 | 1,69,124 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
| ----- |  |       |       |       |

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 1,89,124 |  | TOTAL (MH) |  | 0 | 1,89,124 |
|----------|--|------------|--|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
| ----- |       |       |       |

|              |  |             |  |              |              |
|--------------|--|-------------|--|--------------|--------------|
| 57,61,93,486 |  | TOTAL (DDO) |  | 38,26,61,693 | 19,35,31,793 |
|--------------|--|-------------|--|--------------|--------------|

|              |                     |                          |      |             |             |             |
|--------------|---------------------|--------------------------|------|-------------|-------------|-------------|
| POLICE       | DIRECTOR GENERAL OF | DEPUTY SUPRINTENDENT FOR | 2055 | 104-SPECIAL | 9,99,99,215 | 4,89,82,469 |
| 14,89,81,684 |                     |                          |      |             |             |             |
|              | POLICE, PUNJAB      | COMMANDANT,2ND COMMANDO  |      | POLICE      |             |             |
|              |                     | BATTALION                |      |             |             |             |

|           |  |  |  |                |          |          |
|-----------|--|--|--|----------------|----------|----------|
| 15,17,940 |  |  |  | 113-WELFARE OF | 9,57,447 | 5,60,493 |
|           |  |  |  | POLICE         |          |          |

PERSONNEL

114-WIRELESS

 $\emptyset$ 

7,840

## AND COMPUTERS

\*\*\*\*\*

TOTAL (MH)

10,09,56,662

4,95,50,802

\*\*\*\*\*

TOTAL (DDO)

10,09,56,662

4,95,50,802

DEPUTY SUPRINTENDENT OF POLICE, 2055

101-CRIMINAL

1,31,055

1,18,840

SECURITY, PUNJAB RAJ BHAWAN,

INVESTIGATION

AND VIGILANCE

\*\*\*\*\*

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|          |  |            |          |          |
|----------|--|------------|----------|----------|
| 2,49,895 |  | TOTAL (MH) | 1,31,055 | 1,18,840 |
|----------|--|------------|----------|----------|

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-----

|          |             |  |          |          |
|----------|-------------|--|----------|----------|
| 2,49,895 | TOTAL (DDO) |  | 1,31,055 | 1,18,840 |
|----------|-------------|--|----------|----------|

|              |                         |      |               |             |             |
|--------------|-------------------------|------|---------------|-------------|-------------|
| 14,64,97,091 | DEPUTY SUPRINTENDENT OF | 2055 | 003-EDUCATION | 9,59,46,889 | 5,05,50,202 |
|              | POLICE,DIRECTOR P.A.P,  |      | AND TRAINING  |             |             |

|           |  |  |                |           |          |
|-----------|--|--|----------------|-----------|----------|
| 24,39,818 |  |  | 113-WELFARE OF | 15,98,726 | 8,41,092 |
|           |  |  | POLICE         |           |          |
|           |  |  | PERSONNEL      |           |          |

|        |  |  |               |   |        |
|--------|--|--|---------------|---|--------|
| 42,830 |  |  | 114-WIRELESS  | 0 | 42,830 |
|        |  |  | AND COMPUTERS |   |        |



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 9,75,45,615         | 5,14,34,124      |
| 14,89,79,739           |                           |                                |            |       |                     |                  |

|                    |                     |                         |      |                |          |   |
|--------------------|---------------------|-------------------------|------|----------------|----------|---|
| POLICE<br>4,23,350 | DIRECTOR GENERAL OF | DEPUTY SUPRINTENDENT OF | 2202 | 109-GOVERNMENT | 4,23,350 | 0 |
|                    | POLICE, PUNJAB      | POLICE,DIRECTOR P.A.P,  |      | SECONDARY      |          |   |
|                    |                     |                         |      | SCHOOLS        |          |   |

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|              |  |  |            |  |             |             |
|--------------|--|--|------------|--|-------------|-------------|
| 14,94,03,089 |  |  | TOTAL (MH) |  | 9,79,68,965 | 5,14,34,124 |
|--------------|--|--|------------|--|-------------|-------------|

|              |             |                              |
|--------------|-------------|------------------------------|
| -----        | *****       | -----                        |
| 14,94,03,089 | TOTAL (DDO) | 9,79,68,965      5,14,34,124 |

|           |                                                              |                                 |
|-----------|--------------------------------------------------------------|---------------------------------|
| 27,09,206 | DIG OF POLICE, FEROZEPUR RANGE,      2055      001-DIRECTION | 17,99,468      9,09,738         |
|           | FEROZEPUR CANTT      AND                                     |                                 |
|           |                                                              | ADMINISTRATION                  |
| 40,945    |                                                              | 114-WIRELESS      0      40,945 |
|           |                                                              | AND COMPUTERS                   |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 27,50,151 | TOTAL (MH) | 17,99,468      9,50,683 |

|       |             |                         |
|-------|-------------|-------------------------|
| ----- | *****       | -----                   |
|       | TOTAL (DDO) | 17,99,468      9,50,683 |

27,50,151

25,97,500

22,390

26,19,890

26,19,890

3,76,458

DIG,DIG/ADMN/INDIAN RESERVE BNL 2055 104-SPECIAL 16,97,083 9,00,417

POLICE

114-WIRELESS 17,190 5,200

AND COMPUTERS

\*\*\*\*\* -----

TOTAL (MH) 17,14,273 9,05,617

\*\*\*\*\* -----

TOTAL (DDO) 17,14,273 9,05,617

DIRCTOR GENERAL OF 2071 101-SUPERANNUAT 2,50,972 1,25,486



POLICE, DIRECTOR GENERAL OF POLICE

ION AND

## RETIREMENT

## ALLOWANCES

115-LEAVE

10,61,510

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ENCASHMENT

## BENEFITS

GOVERNMENT OF PUNJAB

Page 1076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

TOTAL (MH)

13,12,482

1,25,486

14,37,968

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| -----     |  | *****       |  |  | -----     |          |
| 14,37,968 |  | TOTAL (DDO) |  |  | 13,12,482 | 1,25,486 |

|                  |                                           |                                             |      |                             |        |   |
|------------------|-------------------------------------------|---------------------------------------------|------|-----------------------------|--------|---|
| POLICE<br>41,940 | DIRECTOR GENERAL OF<br><br>POLICE, PUNJAB | DIRECTOR,FORENSIC SCIENCE<br><br>LABORATORY | 2055 | 116-FORENSIC<br><br>SCIENCE | 41,940 | 0 |
|------------------|-------------------------------------------|---------------------------------------------|------|-----------------------------|--------|---|

|        |  |            |  |  |        |   |
|--------|--|------------|--|--|--------|---|
| -----  |  | *****      |  |  | -----  |   |
| 41,940 |  | TOTAL (MH) |  |  | 41,940 | 0 |

|          |  |  |      |                             |          |        |
|----------|--|--|------|-----------------------------|----------|--------|
| 1,30,360 |  |  | 2235 | 200-OTHER<br><br>PROGRAMMES | 1,07,219 | 23,141 |
|----------|--|--|------|-----------------------------|----------|--------|

|          |  |            |  |  |          |        |
|----------|--|------------|--|--|----------|--------|
| -----    |  | *****      |  |  | -----    |        |
| 1,30,360 |  | TOTAL (MH) |  |  | 1,07,219 | 23,141 |

-----

\*\*\*\*\*

-----

|          |             |  |  |          |        |
|----------|-------------|--|--|----------|--------|
| 1,72,300 | TOTAL (DDO) |  |  | 1,49,159 | 23,141 |
|----------|-------------|--|--|----------|--------|

|          |                           |      |                 |          |        |
|----------|---------------------------|------|-----------------|----------|--------|
| 2,35,000 | DISTRICT TREASURY         | 2235 | 107-SWATANTRATA | 1,41,000 | 94,000 |
|          | OFFICER,DISTRICT TREASURY |      | SAINIK SAMMAN   |          |        |
|          | OFFICER, FATEHGARHSAHIB   |      | PENSION SCHEME  |          |        |
| 41,136   |                           |      | 200-OTHER       | 0        | 41,136 |
|          |                           |      | PROGRAMMES      |          |        |

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|          |            |  |  |          |          |
|----------|------------|--|--|----------|----------|
| 2,76,136 | TOTAL (MH) |  |  | 1,41,000 | 1,35,136 |
|----------|------------|--|--|----------|----------|

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|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
| 2,76,136 | TOTAL (DDO) |  |  | 1,41,000 | 1,35,136 |
|----------|-------------|--|--|----------|----------|

|          |                           |      |                 |          |        |
|----------|---------------------------|------|-----------------|----------|--------|
| 1,65,148 | DISTRICT TREASURY         | 2030 | 102-EXPENSES ON | 1,04,302 | 60,846 |
|          | OFFICER,DISTRICT TREASURY |      | SALE OF STAMPS  |          |        |
|          | OFFICER,JALANDHAR         |      |                 |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,65,148 | TOTAL (MH) | 1,04,302 60,846 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 1,65,148 | TOTAL (DDO) | 1,04,302 60,846 |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|                       |                     |                              |      |             |             |             |
|-----------------------|---------------------|------------------------------|------|-------------|-------------|-------------|
| POLICE<br>4,01,26,213 | DIRECTOR GENERAL OF | INSPECTOR GENERAL OF POLICE, | 2055 | 104-SPECIAL | 2,65,66,790 | 1,35,59,423 |
|                       | POLICE, PUNJAB      | SPECIAL OPERATIONS           |      | POLICE      |             |             |
|                       |                     | GROUP, BAHADURGARH           |      |             |             |             |

|  |  |  |  |            |             |             |
|--|--|--|--|------------|-------------|-------------|
|  |  |  |  | *****      | -----       |             |
|  |  |  |  | TOTAL (MH) | 2,65,66,790 | 1,35,59,423 |

|  |  |  |  |             |             |             |
|--|--|--|--|-------------|-------------|-------------|
|  |  |  |  | *****       | -----       |             |
|  |  |  |  | TOTAL (DDO) | 2,65,66,790 | 1,35,59,423 |

|           |  |                       |      |               |           |          |
|-----------|--|-----------------------|------|---------------|-----------|----------|
| 17,72,324 |  | INSPECTOR GENERAL OF  | 2055 | 001-DIRECTION | 11,28,805 | 6,43,519 |
|           |  | POLICE, BORDER RANGE, |      | AND           |           |          |



|        |  |  |                |        |        |
|--------|--|--|----------------|--------|--------|
|        |  |  | ADMINISTRATION |        |        |
|        |  |  |                |        |        |
| 71,124 |  |  | 114-WIRELESS   | 39,612 | 31,512 |
|        |  |  |                |        |        |
|        |  |  | AND COMPUTERS  |        |        |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
|           |  |            |       |           |          |
| 18,43,448 |  | TOTAL (MH) |       | 11,68,417 | 6,75,031 |

|           |       |             |  |           |          |
|-----------|-------|-------------|--|-----------|----------|
| -----     | ***** | -----       |  |           |          |
|           |       |             |  |           |          |
| 18,43,448 |       | TOTAL (DDO) |  | 11,68,417 | 6,75,031 |

|             |                                  |      |               |             |           |
|-------------|----------------------------------|------|---------------|-------------|-----------|
| 1,52,06,304 | OFFICER IN CHARGE, POLICE        | 2055 | 003-EDUCATION | 1,00,87,043 | 51,19,261 |
|             | REFRESHER TRAINING SCHOOL, JAHAN |      | AND TRAINING  |             |           |
|             | KALAN                            |      |               |             |           |

|             |                |           |             |           |
|-------------|----------------|-----------|-------------|-----------|
| 2,09,283    | 113-WELFARE OF |           | 1,31,982    | 77,301    |
|             | POLICE         |           |             |           |
|             | PERSONNEL      |           |             |           |
| 7,401       | 114-WIRELESS   |           | 5,901       | 1,500     |
|             | AND COMPUTERS  |           |             |           |
| -----       |                | *****     | -----       | -----     |
| 1,54,22,988 | TOTAL (MH)     |           | 1,02,24,926 | 51,98,062 |
| 5,400       | 4055           | 207-STATE | 5,400       | 0         |
|             | POLICE         |           |             |           |
| 11,000      | 210-RESEARCH,  |           | 0           | 11,000    |
|             | EDUCATION AND  |           |             |           |
|             | TRAINING       |           |             |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|        |  |  |            |  |       |        |
|--------|--|--|------------|--|-------|--------|
| 16,400 |  |  | TOTAL (MH) |  | 5,400 | 11,000 |
|--------|--|--|------------|--|-------|--------|

|        |                     |       |  |  |  |  |
|--------|---------------------|-------|--|--|--|--|
| POLICE | DIRECTOR GENERAL OF | ***** |  |  |  |  |
|--------|---------------------|-------|--|--|--|--|

POLICE, PUNJAB

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 1,54,39,388 |  | TOTAL (DDO) |  |  | 1,02,30,326 | 52,09,062 |
|-------------|--|-------------|--|--|-------------|-----------|

|  |                                       |              |  |  |              |              |
|--|---------------------------------------|--------------|--|--|--------------|--------------|
|  | SENIOR SUPERINTENDENT OF POLICE, 2055 | 109-DISTRICT |  |  | 57,05,89,354 | 28,21,73,640 |
|--|---------------------------------------|--------------|--|--|--------------|--------------|



85,27,62,994

BATALA

POLICE

5,78,754

113-WELFARE OF

3,83,820

1,94,934

POLICE

PERSONNEL

93,513

114-WIRELESS

0

93,513

AND COMPUTERS

4,25,000

792-IRRECOVERAB

4,25,000

0

LE LOANS

WRITTEN OFF

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85,38,76,661

TOTAL (MH)

57,14,03,574

28,24,73,087

|          |      |                 |              |              |
|----------|------|-----------------|--------------|--------------|
| 10,000   | 2235 | 104-DEPOSIT     | 0            | 10,000       |
|          |      | LINKED          |              |              |
|          |      | INSURANCE       |              |              |
|          |      | SCHEME-GOVERNME |              |              |
|          |      | NT PROVIDENT    |              |              |
|          |      | FUND            |              |              |
|          |      |                 |              |              |
| 4,00,000 |      | 200-OTHER       | 2,00,000     | 2,00,000     |
|          |      | PROGRAMMES      |              |              |
|          |      |                 |              |              |
|          |      | *****           |              |              |
|          |      | TOTAL (MH)      | 2,00,000     | 2,10,000     |
|          |      |                 |              |              |
|          |      | *****           |              |              |
|          |      | TOTAL (DDO)     | 58,18,28,500 | 28,78,81,149 |

32,82,14,375

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

21,90,39,446

10,91,74,929

FEROZEPUR

POLICE

62,112

114-WIRELESS

0

62,112

AND COMPUTERS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 21,90,39,446        | 10,92,37,041     |
| 32,82,76,487           |                           |                                |            |       |                     |                  |

POLICE

DIRECTOR GENERAL OF

\*\*\*\*\*

-----

-----

POLICE, PUNJAB

|              |                                       |                |              |              |
|--------------|---------------------------------------|----------------|--------------|--------------|
| 32,82,76,487 | TOTAL (DDO)                           |                | 21,90,39,446 | 10,92,37,041 |
| 1,11,87,642  | SENIOR SUPERINTENDENT OF POLICE, 2055 | 101-CRIMINAL   | 74,67,086    | 37,20,556    |
|              | HOSHIARPUR                            | INVESTIGATION  |              |              |
|              |                                       | AND VIGILANCE  |              |              |
| 48,66,97,846 |                                       | 109-DISTRICT   | 32,44,70,358 | 16,22,27,488 |
|              |                                       | POLICE         |              |              |
| 9,79,345     |                                       | 113-WELFARE OF | 6,27,396     | 3,51,949     |
|              |                                       | POLICE         |              |              |
|              |                                       | PERSONNEL      |              |              |
| 39,500       |                                       | 114-WIRELESS   | 0            | 39,500       |

## AND COMPUTERS

792-IRRECOVERAB

3,82,500

 $\theta$ 

## LE LOANS

WRITTEN OFF

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TOTAL (MH)

55,19,86,786

27,55,76,534

2235

104-DEPOSIT

0

10,000

LINKED

## INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

8,38,928

3,05,387



|           |  | PROGRAMMES |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      | -----    |          |
| -----     |  |            |          |          |
| 11,54,315 |  | TOTAL (MH) | 8,38,928 | 3,15,387 |

|              |  |             |              |              |
|--------------|--|-------------|--------------|--------------|
|              |  | *****       | -----        |              |
| -----        |  |             |              |              |
| 82,87,17,635 |  | TOTAL (DDO) | 55,28,25,714 | 27,58,91,921 |

|        |                                       |             |   |        |
|--------|---------------------------------------|-------------|---|--------|
| 10,000 | SENIOR SUPERINTENDENT OF POLICE, 2235 | 104-DEPOSIT | 0 | 10,000 |
|        | JALANDHAR                             | LINKED      |   |        |
|        |                                       | INSURANCE   |   |        |

PROGRESSIVE

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
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SCHEME-GOVERNME

NT PROVIDENT

FUND

|        |                     |                                       |           |          |          |
|--------|---------------------|---------------------------------------|-----------|----------|----------|
| POLICE | DIRECTOR GENERAL OF | SENIOR SUPERINTENDENT OF POLICE, 2235 | 200-OTHER | 2,00,000 | 7,87,924 |
|--------|---------------------|---------------------------------------|-----------|----------|----------|

9,87,924

POLICE, PUNJAB

JALANDHAR

PROGRAMMES

|       |  |  |       |       |  |
|-------|--|--|-------|-------|--|
| ----- |  |  | ***** | ----- |  |
|-------|--|--|-------|-------|--|

9,97,924

TOTAL (MH)

2,00,000

7,97,924

|       |  |  |       |       |  |
|-------|--|--|-------|-------|--|
| ----- |  |  | ***** | ----- |  |
|-------|--|--|-------|-------|--|

9,97,924

TOTAL (DDO)

2,00,000

7,97,924

|              |                          |      |                |              |              |
|--------------|--------------------------|------|----------------|--------------|--------------|
| 23,99,436    | SENIOR SUPERINTENDENT OF | 2055 | 001-DIRECTION  | 15,12,080    | 8,87,356     |
|              | POLICE,BHATINDA          |      | AND            |              |              |
|              |                          |      | ADMINISTRATION |              |              |
| 8,50,70,810  |                          |      | 101-CRIMINAL   | 5,65,03,796  | 2,85,67,014  |
|              |                          |      | INVESTIGATION  |              |              |
|              |                          |      | AND VIGILANCE  |              |              |
| 62,28,30,397 |                          |      | 109-DISTRICT   | 41,49,25,043 | 20,79,05,354 |
|              |                          |      | POLICE         |              |              |
|              |                          |      |                |              |              |
| 21,01,097    |                          |      | 113-WELFARE OF | 10,50,907    | 10,50,190    |
|              |                          |      | POLICE         |              |              |
|              |                          |      | PERSONNEL      |              |              |
| 2,57,801     |                          |      | 114-WIRELESS   | 2,27,097     | 30,704       |
|              |                          |      | AND COMPUTERS  |              |              |
|              |                          |      |                |              |              |



|          |                         |          |   |
|----------|-------------------------|----------|---|
| 4,16,500 | 792-IRRECOVERABLE LOANS | 4,16,500 | 0 |
|----------|-------------------------|----------|---|

|  |             |  |  |
|--|-------------|--|--|
|  | WRITTEN OFF |  |  |
|--|-------------|--|--|

|  |       |  |  |
|--|-------|--|--|
|  | ***** |  |  |
|--|-------|--|--|

|              |            |              |              |
|--------------|------------|--------------|--------------|
| 71,30,76,041 | TOTAL (MH) | 47,46,35,423 | 23,84,40,618 |
|--------------|------------|--------------|--------------|

|        |                  |        |        |
|--------|------------------|--------|--------|
| 30,000 | 2235 104-DEPOSIT | 10,000 | 20,000 |
|--------|------------------|--------|--------|

|  |        |  |  |
|--|--------|--|--|
|  | LINKED |  |  |
|--|--------|--|--|

|  |           |  |  |
|--|-----------|--|--|
|  | INSURANCE |  |  |
|--|-----------|--|--|

|  |                             |  |  |
|--|-----------------------------|--|--|
|  | SCHEME-GOVERNMENT PROVIDENT |  |  |
|--|-----------------------------|--|--|

|  |      |  |  |
|--|------|--|--|
|  | FUND |  |  |
|--|------|--|--|

|          |           |          |   |
|----------|-----------|----------|---|
| 2,71,772 | 200-OTHER | 2,71,772 | 0 |
|----------|-----------|----------|---|

|  |            |  |  |
|--|------------|--|--|
|  | PROGRAMMES |  |  |
|--|------------|--|--|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|          |  |  |            |  |          |        |
|----------|--|--|------------|--|----------|--------|
| 3,01,772 |  |  | TOTAL (MH) |  | 2,81,772 | 20,000 |
|----------|--|--|------------|--|----------|--------|

|        |                     |       |  |  |  |  |
|--------|---------------------|-------|--|--|--|--|
| POLICE | DIRECTOR GENERAL OF | ***** |  |  |  |  |
| -----  |                     |       |  |  |  |  |

POLICE, PUNJAB

|              |  |             |  |  |              |              |
|--------------|--|-------------|--|--|--------------|--------------|
| 71,33,77,813 |  | TOTAL (DDO) |  |  | 47,49,17,195 | 23,84,60,618 |
|--------------|--|-------------|--|--|--------------|--------------|

23,34,936

SENIOR SUPERINTENDENT OF  
  
POLICE, FARIDKOT

2055

101-CRIMINAL  
  
INVESTIGATION  
  
AND VIGILANCE

15,56,624

7,78,312

28,77,63,458

109-DISTRICT

19,20,34,078

9,57,29,380

POLICE

9,11,292

113-WELFARE OF

6,07,528

3,03,764

POLICE

PERSONNEL

3,23,000

792-IRRECOVERAB

3,23,000

0

LE LOANS

WRITTEN OFF

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29,16,34,458

TOTAL (MH)

19,48,03,002

9,68,31,456

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 4,40,958 |  | 2235 | 200-OTHER | 0 | 4,40,958 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 4,40,958 |  | TOTAL (MH) |  | 0 | 4,40,958 |
|----------|--|------------|--|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                |  |             |  |              |              |
|----------------|--|-------------|--|--------------|--------------|
| 1,00,51,51,457 |  | TOTAL (DDO) |  | 66,94,38,425 | 33,57,13,032 |
|----------------|--|-------------|--|--------------|--------------|

|              |                          |      |              |              |             |
|--------------|--------------------------|------|--------------|--------------|-------------|
| 23,61,39,144 | SENIOR SUPERINTENDENT OF | 2055 | 109-DISTRICT | 15,65,46,815 | 7,95,92,329 |
|--------------|--------------------------|------|--------------|--------------|-------------|

|  |                         |  |        |  |  |
|--|-------------------------|--|--------|--|--|
|  | POLICE, FATEHGARH SAHIB |  | POLICE |  |  |
|--|-------------------------|--|--------|--|--|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 9,13,569 |  |  | 113-WELFARE OF | 6,09,046 | 3,04,523 |
|----------|--|--|----------------|----------|----------|

POLICE

PERSONNEL

|          |  |                 |          |   |
|----------|--|-----------------|----------|---|
| 1,10,500 |  | 792-IRRECOVERAB | 1,10,500 | 0 |
|          |  | LE LOANS        |          |   |
|          |  | WRITTEN OFF     |          |   |

|              |            |              |             |  |
|--------------|------------|--------------|-------------|--|
| -----        | *****      | -----        | -----       |  |
| 23,71,63,213 | TOTAL (MH) | 15,72,66,361 | 7,98,96,852 |  |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|                  |                     |                          |      |             |        |   |
|------------------|---------------------|--------------------------|------|-------------|--------|---|
| POLICE<br>10,000 | DIRECTOR GENERAL OF | SENIOR SUPERINTENDENT OF | 2235 | 104-DEPOSIT | 10,000 | 0 |
|------------------|---------------------|--------------------------|------|-------------|--------|---|



|                |                          |                   |              |             |           |
|----------------|--------------------------|-------------------|--------------|-------------|-----------|
| POLICE, PUNJAB | POLICE, FATEHGARH SAHIB  | LINKED            |              |             |           |
|                |                          | INSURANCE         |              |             |           |
|                |                          | SCHEME - GOVERNME |              |             |           |
|                |                          | NT PROVIDENT      |              |             |           |
|                |                          | FUND              |              |             |           |
|                |                          | 200-OTHER         | 6,14,893     | 4,00,000    |           |
|                |                          | PROGRAMMES        |              |             |           |
| -----          | *****                    | -----             |              |             |           |
| 10,14,893      |                          | TOTAL (MH)        | 6,24,893     | 4,00,000    |           |
|                |                          |                   |              |             |           |
| -----          | *****                    | -----             |              |             |           |
| 23,81,88,106   |                          | TOTAL (DDO)       | 15,78,91,254 | 8,02,96,852 |           |
|                |                          |                   |              |             |           |
| 56,76,054      | SENIOR SUPERINTENDENT OF | 2055              | 101-CRIMINAL | 38,16,364   | 18,59,690 |

|              |                   |                 |              |              |
|--------------|-------------------|-----------------|--------------|--------------|
|              | POLICE ,GURDASPUR | INVESTIGATION   |              |              |
|              |                   | AND VIGILANCE   |              |              |
| 38,84,99,273 |                   | 109-DISTRICT    | 26,65,92,824 | 12,19,06,449 |
|              |                   | POLICE          |              |              |
| 11,46,906    |                   | 113-WELFARE OF  | 5,20,434     | 6,26,472     |
|              |                   | POLICE          |              |              |
|              |                   | PERSONNEL       |              |              |
| 36,599       |                   | 114-WIRELESS    | 0            | 36,599       |
|              |                   | AND COMPUTERS   |              |              |
| 2,72,000     |                   | 792-IRRECOVERAB | 2,72,000     | 0            |
|              |                   | LE LOANS        |              |              |
|              |                   | WRITTEN OFF     |              |              |

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|              |            |              |              |
|--------------|------------|--------------|--------------|
| 39,56,30,832 | TOTAL (MH) | 27,12,01,622 | 12,44,29,210 |
|--------------|------------|--------------|--------------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 4,07,739 | 2235 | 200-OTHER | 4,07,739 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 4,07,739 | TOTAL (MH) | 4,07,739      0 |

|              |             |                                |
|--------------|-------------|--------------------------------|
| -----        | *****       | -----                          |
| 39,60,38,571 | TOTAL (DDO) | 27,16,09,361      12,44,29,210 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                     |                                |      |             |             |             |
|-----------------------|---------------------|--------------------------------|------|-------------|-------------|-------------|
| POLICE<br>3,91,33,516 | DIRECTOR GENERAL OF | SENIOR SUPERINTENDENT OF       | 2055 | 104-SPECIAL | 2,59,73,646 | 1,31,59,870 |
|                       | POLICE, PUNJAB      | POLICE,IN SERVICES IN TRAINING |      | POLICE      |             |             |
|                       |                     | KAPURTHLA                      |      |             |             |             |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
| 3,95,41,255 |  |  | TOTAL (MH) |  | 2,63,81,385 | 1,31,59,870 |
|-------------|--|--|------------|--|-------------|-------------|

|        |  |  |      |                  |   |        |
|--------|--|--|------|------------------|---|--------|
| 10,000 |  |  | 2235 | 104-DEPOSIT      | 0 | 10,000 |
|        |  |  |      | LINKED           |   |        |
|        |  |  |      | INSURANCE        |   |        |
|        |  |  |      | SCHEME -GOVERNME |   |        |
|        |  |  |      | NT PROVIDENT     |   |        |
|        |  |  |      | FUND             |   |        |

|          |  |           |          |   |
|----------|--|-----------|----------|---|
| 2,00,000 |  | 200-OTHER | 2,00,000 | 0 |
|----------|--|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,10,000 | TOTAL (MH) | 2,00,000 | 10,000 |
|----------|------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| 43,53,82,087 | TOTAL (DDO) | 29,77,83,007 | 13,75,99,080 |
|--------------|-------------|--------------|--------------|

|           |                          |      |              |          |          |
|-----------|--------------------------|------|--------------|----------|----------|
| 12,80,925 | SENIOR SUPERINTENDENT OF | 2055 | 101-CRIMINAL | 8,53,950 | 4,26,975 |
|-----------|--------------------------|------|--------------|----------|----------|

|                 |               |
|-----------------|---------------|
| POLICE, JAGRAON | INVESTIGATION |
|                 | AND VIGILANCE |

|              |  |              |              |             |
|--------------|--|--------------|--------------|-------------|
| 21,03,16,513 |  | 109-DISTRICT | 13,97,01,137 | 7,06,15,376 |
|--------------|--|--------------|--------------|-------------|

POLICE

|              |       |                 |              |             |
|--------------|-------|-----------------|--------------|-------------|
| 12,51,416    |       | 113-WELFARE OF  | 8,18,526     | 4,32,890    |
|              |       | POLICE          |              |             |
|              |       | PERSONNEL       |              |             |
| 74,225       |       | 114-WIRELESS    | 64,405       | 9,820       |
|              |       | AND COMPUTERS   |              |             |
| -----        | ***** | -----           | -----        | -----       |
| 21,29,23,079 |       | TOTAL(MH)       | 14,14,38,018 | 7,14,85,061 |
| 10,000       | 2235  | 104-DEPOSIT     | 0            | 10,000      |
|              |       | LINKED          |              |             |
|              |       | INSURANCE       |              |             |
|              |       | SCHEME-GOVERNME |              |             |
|              |       | NT PROVIDENT    |              |             |
|              |       | FUND            |              |             |



|              |                          |            |                 |              |              |
|--------------|--------------------------|------------|-----------------|--------------|--------------|
| 38,82,04,830 | SENIOR SUPERINTENDENT OF | 2055       | 109-DISTRICT    | 25,66,66,356 | 13,15,38,474 |
|              | POLICE,KAPURTHLA         |            | POLICE          |              |              |
| 2,90,664     |                          |            | 113-WELFARE OF  | 1,93,440     | 97,224       |
|              |                          |            | POLICE          |              |              |
|              |                          |            | PERSONNEL       |              |              |
| 10,030       |                          |            | 114-WIRELESS    | 0            | 10,030       |
|              |                          |            | AND COMPUTERS   |              |              |
| 1,95,500     |                          |            | 792-IRRECOVERAB | 1,95,500     | 0            |
|              |                          |            | LE LOANS        |              |              |
|              |                          |            | WRITTEN OFF     |              |              |
| -----        |                          | *****      | -----           |              |              |
| 38,87,01,024 |                          | TOTAL (MH) |                 | 25,70,55,296 | 13,16,45,728 |



|        |      |                 |   |        |
|--------|------|-----------------|---|--------|
| 10,000 | 2235 | 104-DEPOSIT     | 0 | 10,000 |
|        |      | LINKED          |   |        |
|        |      | INSURANCE       |   |        |
|        |      | SCHEME-GOVERNME |   |        |
|        |      | NT PROVIDENT    |   |        |
|        |      | FUND            |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 10,000 | TOTAL (MH) | 0 10,000 |

|              |             |                           |
|--------------|-------------|---------------------------|
| -----        | *****       | -----                     |
| 38,87,11,024 | TOTAL (DDO) | 25,70,55,296 13,16,55,728 |

|                          |      |              |          |          |
|--------------------------|------|--------------|----------|----------|
| SENIOR SUPERINTENDENT OF | 2055 | 101-CRIMINAL | 6,84,023 | 3,43,563 |
|--------------------------|------|--------------|----------|----------|

10,27,586

POLICE ,KHANNA

INVESTIGATION

AND VIGILANCE

19,27,21,090

109-DISTRICT

12,83,62,225

6,43,58,865

POLICE

8,53,815

113-WELFARE OF

5,68,538

2,85,277

Page 1085

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
| EXPENDITURE            |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----   | -----               | -----       | -----              | -----               | -----            |
| -----                  | -----   |                     |             |                    |                     |                  |

POLICE

PERSONNEL

|                    |                     |                          |      |                 |   |          |
|--------------------|---------------------|--------------------------|------|-----------------|---|----------|
| POLICE<br>1,02,000 | DIRECTOR GENERAL OF | SENIOR SUPERINTENDENT OF | 2055 | 792-IRRECOVERAB | 0 | 1,02,000 |
|--------------------|---------------------|--------------------------|------|-----------------|---|----------|

|                |                |
|----------------|----------------|
| POLICE, PUNJAB | POLICE, KHANNA |
|----------------|----------------|

LE LOANS

WRITTEN OFF

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |            |              |             |
|--------------|------------|--------------|-------------|
| 19,47,04,491 | TOTAL (MH) | 12,96,14,786 | 6,50,89,705 |
|--------------|------------|--------------|-------------|

|        |      |             |        |        |
|--------|------|-------------|--------|--------|
| 20,000 | 2235 | 104-DEPOSIT | 10,000 | 10,000 |
|--------|------|-------------|--------|--------|

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

|          |           |   |          |
|----------|-----------|---|----------|
| 1,60,705 | 200-OTHER | 0 | 1,60,705 |
|----------|-----------|---|----------|

PROGRAMMES



|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 1,80,705 | TOTAL (MH) | 10,000      1,70,705 |

|              |             |                               |
|--------------|-------------|-------------------------------|
| -----        | *****       | -----                         |
| 19,48,85,196 | TOTAL (DDO) | 12,96,24,786      6,52,60,410 |

|           |                          |      |               |           |          |
|-----------|--------------------------|------|---------------|-----------|----------|
| 27,41,394 | SENIOR SUPERINTENDENT OF | 2055 | 101-CRIMINAL  | 18,24,490 | 9,16,904 |
|           | POLICE,MANSA             |      | INVESTIGATION |           |          |
|           |                          |      | AND VIGILANCE |           |          |

|              |  |  |              |              |              |
|--------------|--|--|--------------|--------------|--------------|
| 36,97,81,374 |  |  | 109-DISTRICT | 24,54,92,129 | 12,42,89,245 |
|              |  |  | POLICE       |              |              |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 8,96,283 |  |  | 113-WELFARE OF | 5,96,994 | 2,99,289 |
|          |  |  | POLICE         |          |          |
|          |  |  | PERSONNEL      |          |          |

|        |              |   |        |
|--------|--------------|---|--------|
| 33,340 | 114-WIRELESS | 0 | 33,340 |
|--------|--------------|---|--------|

AND COMPUTERS

|          |                 |          |   |
|----------|-----------------|----------|---|
| 1,44,500 | 792-IRRECOVERAB | 1,44,500 | 0 |
|----------|-----------------|----------|---|

LE LOANS

WRITTEN OFF

|              |           |              |              |
|--------------|-----------|--------------|--------------|
| -----        | *****     | -----        | -----        |
| 37,35,96,891 | TOTAL(MH) | 24,80,58,113 | 12,55,38,778 |

|        |      |             |   |        |
|--------|------|-------------|---|--------|
| 20,000 | 2235 | 104-DEPOSIT | 0 | 20,000 |
|--------|------|-------------|---|--------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

|                    |                     |                          |      |            |        |          |
|--------------------|---------------------|--------------------------|------|------------|--------|----------|
| POLICE<br>3,24,341 | DIRECTOR GENERAL OF | SENIOR SUPERINTENDENT OF | 2235 | 200-OTHER  | 36,607 | 2,87,734 |
|                    | POLICE, PUNJAB      | POLICE,MANSA             |      | PROGRAMMES |        |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |        |          |
|----------|--|--|------------|--|--------|----------|
|          |  |  | TOTAL (MH) |  | 36,607 | 3,07,734 |
| 3,44,341 |  |  |            |  |        |          |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|              |  |             |  |  |              |              |
|--------------|--|-------------|--|--|--------------|--------------|
|              |  | TOTAL (DDO) |  |  | 24,80,94,720 | 12,58,46,512 |
| 37,39,41,232 |  |             |  |  |              |              |

|          |                          |      |            |          |          |
|----------|--------------------------|------|------------|----------|----------|
| 8,90,823 | SENIOR SUPERINTENDENT OF | 2235 | 200-OTHER  | 2,00,000 | 6,90,823 |
|          | POLICE,MOGA              |      | PROGRAMMES |          |          |

|       |  |            |       |          |          |
|-------|--|------------|-------|----------|----------|
| ----- |  | *****      | ----- |          |          |
|       |  | TOTAL (MH) |       | 2,00,000 | 6,90,823 |

|       |             |       |  |          |          |
|-------|-------------|-------|--|----------|----------|
| ----- | *****       | ----- |  |          |          |
|       | TOTAL (DDO) |       |  | 2,00,000 | 6,90,823 |

|              |                          |      |              |              |              |
|--------------|--------------------------|------|--------------|--------------|--------------|
| 39,30,09,966 | SENIOR SUPERINTENDENT OF | 2055 | 109-DISTRICT | 26,25,26,320 | 13,04,83,646 |
|              | POLICE,MUKATSAR          |      | POLICE       |              |              |

|           |  |  |                |   |           |
|-----------|--|--|----------------|---|-----------|
| 11,05,000 |  |  | 113-WELFARE OF | 0 | 11,05,000 |
|           |  |  | POLICE         |   |           |

PERSONNEL

792-IRRECOVERAB

1,19,000

 $\emptyset$ 

## LE LOANS

WRITTEN OFF

\*\*\*\*\*

TOTAL (MH)

26,26,45,320

13,15,88,646

2235

104-DEPOSIT

0

20,000

LINKED

## INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND



2,00,000

200-OTHER

2,00,000

0

## PROGRAMMES

Page 1087

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

\*\*\*\*\*

2,20,000

TOTAL (MH)

2,00,000

20,000

\*\*\*\*\*

39,44,53,966

TOTAL (DDO)

26, 28, 45, 320

13,16,08,646

|              |                     |                          |      |              |              |             |
|--------------|---------------------|--------------------------|------|--------------|--------------|-------------|
| POLICE       | DIRECTOR GENERAL OF | SENIOR SUPERINTENDENT OF | 2055 | 109-DISTRICT | 19,13,87,503 | 9,49,51,208 |
| 28,63,38,711 |                     |                          |      |              |              |             |

|                |                    |        |
|----------------|--------------------|--------|
| POLICE, PUNJAB | POLICE,NAWANSHAHAR | POLICE |
|----------------|--------------------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |            |              |             |
|--------------|------------|--------------|-------------|
| 28,63,38,711 | TOTAL (MH) | 19,13,87,503 | 9,49,51,208 |
|--------------|------------|--------------|-------------|

|          |      |           |        |          |
|----------|------|-----------|--------|----------|
| 1,75,682 | 2235 | 200-OTHER | 23,578 | 1,52,104 |
|----------|------|-----------|--------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |        |          |
|----------|------------|--------|----------|
| 1,75,682 | TOTAL (MH) | 23,578 | 1,52,104 |
|----------|------------|--------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 28,65,14,393 | TOTAL (DDO) | 19,14,11,081 | 9,51,03,312 |
|--------------|-------------|--------------|-------------|

|              |                                              |      |                                                        |              |             |
|--------------|----------------------------------------------|------|--------------------------------------------------------|--------------|-------------|
| 12,66,192    | SENIOR SUPERINTENDENT OF<br><br>POLICE,ROPAR | 2055 | 101-CRIMINAL<br><br>INVESTIGATION<br><br>AND VIGILANCE | 8,43,883     | 4,22,309    |
| 26,80,30,176 |                                              |      | 109-DISTRICT<br><br>POLICE                             | 17,92,99,332 | 8,87,30,844 |
| 10,95,417    |                                              |      | 113-WELFARE OF<br><br>POLICE<br><br>PERSONNEL          | 7,31,853     | 3,63,564    |
| 28,440       |                                              |      | 114-WIRELESS<br><br>AND COMPUTERS                      | 0            | 28,440      |
| 1,19,000     |                                              |      | 792-IRRECOVERAB<br><br>LE LOANS<br><br>WRITTEN OFF     | 1,19,000     | 0           |



|              |  |            |              |             |
|--------------|--|------------|--------------|-------------|
| -----        |  | *****      | -----        |             |
| 27,05,39,225 |  | TOTAL (MH) | 18,09,94,068 | 8,95,45,157 |

|        |  |      |             |   |        |
|--------|--|------|-------------|---|--------|
| 20,000 |  | 2235 | 104-DEPOSIT | 0 | 20,000 |
|        |  |      | LINKED      |   |        |
|        |  |      | INSURANCE   |   |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

SCHEME-GOVERNME

NT PROVIDENT

FUND

|                    |                                           |                                              |      |                             |          |          |
|--------------------|-------------------------------------------|----------------------------------------------|------|-----------------------------|----------|----------|
| POLICE<br>6,51,681 | DIRECTOR GENERAL OF<br><br>POLICE, PUNJAB | SENIOR SUPERINTENDENT OF<br><br>POLICE,ROPAR | 2235 | 200-OTHER<br><br>PROGRAMMES | 5,14,842 | 1,36,839 |
|--------------------|-------------------------------------------|----------------------------------------------|------|-----------------------------|----------|----------|

|          |  |  |            |       |          |          |
|----------|--|--|------------|-------|----------|----------|
| -----    |  |  | *****      | ----- |          |          |
| 6,71,681 |  |  | TOTAL (MH) |       | 5,14,842 | 1,56,839 |

|              |  |             |  |       |              |             |
|--------------|--|-------------|--|-------|--------------|-------------|
| -----        |  | *****       |  | ----- |              |             |
| 27,12,10,906 |  | TOTAL (DDO) |  |       | 18,15,08,910 | 8,97,01,996 |

|              |  |                                                 |      |                                                                                              |              |              |
|--------------|--|-------------------------------------------------|------|----------------------------------------------------------------------------------------------|--------------|--------------|
| 76,06,977    |  | SENIOR SUPERINTENDENT OF<br><br>POLICE, SANGRUR | 2055 | 101-CRIMINAL<br><br>INVESTIGATION<br><br>AND VIGILANCE<br><br><br>109-DISTRICT<br><br>POLICE | 51,80,918    | 24,26,059    |
| 48,76,61,507 |  |                                                 |      |                                                                                              | 32,42,39,440 | 16,34,22,067 |

|          |                |          |          |
|----------|----------------|----------|----------|
| 8,94,694 | 113-WELFARE OF | 5,48,150 | 3,46,544 |
|          | POLICE         |          |          |
|          | PERSONNEL      |          |          |

|        |               |        |   |
|--------|---------------|--------|---|
| 35,790 | 114-WIRELESS  | 35,790 | 0 |
|        | AND COMPUTERS |        |   |

|          |                 |          |   |
|----------|-----------------|----------|---|
| 4,67,500 | 792-IRRECOVERAB | 4,67,500 | 0 |
|          | LE LOANS        |          |   |
|          | WRITTEN OFF     |          |   |

|              |            |              |              |
|--------------|------------|--------------|--------------|
| -----        | *****      | -----        | -----        |
| 49,66,66,468 | TOTAL (MH) | 33,04,71,798 | 16,61,94,670 |

|           |      |           |          |           |
|-----------|------|-----------|----------|-----------|
| 12,50,138 | 2235 | 200-OTHER | 2,00,000 | 10,50,138 |
|-----------|------|-----------|----------|-----------|

| PROGRAMMES |            |  |          |           |
|------------|------------|--|----------|-----------|
| *****      |            |  |          |           |
| -----      |            |  |          |           |
| 12,50,138  | TOTAL (MH) |  | 2,00,000 | 10,50,138 |

|              |             |  |              |              |
|--------------|-------------|--|--------------|--------------|
| *****        |             |  |              |              |
| -----        |             |  |              |              |
| 49,79,16,606 | TOTAL (DDO) |  | 33,06,71,798 | 16,72,44,808 |

|          |                                 |      |                 |   |          |
|----------|---------------------------------|------|-----------------|---|----------|
| 1,50,000 | SENIOR SUPERINTENDENT OF        | 2235 | 104-DEPOSIT     | 0 | 1,50,000 |
|          | POLICE,SENIOR SUPERINTENDENT OF |      | LINKED          |   |          |
|          | POLICE                          |      | INSURANCE       |   |          |
|          |                                 |      | SCHEME-GOVERNME |   |          |

[illegible]



|              |                          |      |              |              |              |
|--------------|--------------------------|------|--------------|--------------|--------------|
| 58,38,81,097 | SENIOR SUPERINTENDENT OF | 2055 | 109-DISTRICT | 38,94,12,578 | 19,44,68,519 |
|--------------|--------------------------|------|--------------|--------------|--------------|

|  |                    |  |        |  |  |
|--|--------------------|--|--------|--|--|
|  | POLICE,SSP, MOHALI |  | POLICE |  |  |
|--|--------------------|--|--------|--|--|

|          |  |  |              |   |          |
|----------|--|--|--------------|---|----------|
| 1,08,733 |  |  | 114-WIRELESS | 0 | 1,08,733 |
|----------|--|--|--------------|---|----------|

|  |  |  |               |  |  |
|--|--|--|---------------|--|--|
|  |  |  | AND COMPUTERS |  |  |
|--|--|--|---------------|--|--|

|        |  |  |                 |   |        |
|--------|--|--|-----------------|---|--------|
| 93,500 |  |  | 792-IRRECOVERAB | 0 | 93,500 |
|--------|--|--|-----------------|---|--------|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | LE LOANS |  |  |
|--|--|--|----------|--|--|

|  |  |  |             |  |  |
|--|--|--|-------------|--|--|
|  |  |  | WRITTEN OFF |  |  |
|--|--|--|-------------|--|--|

|              |  |            |       |              |              |
|--------------|--|------------|-------|--------------|--------------|
| -----        |  | *****      | ----- |              |              |
| 58,40,83,330 |  | TOTAL (MH) |       | 38,94,12,578 | 19,46,70,752 |

|          |  |      |                 |          |          |
|----------|--|------|-----------------|----------|----------|
| 7,18,731 |  | 2071 | 101-SUPERANNUAT | 4,79,154 | 2,39,577 |
|----------|--|------|-----------------|----------|----------|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | ION AND |  |  |
|--|--|--|---------|--|--|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | RETIREMENT |  |  |
|--|--|--|------------|--|--|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | ALLOWANCES |           |           |
|           |  |  |            |           |           |
| 74,82,341 |  |  | 115-LEAVE  | 53,73,413 | 21,08,928 |

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | ENCASHMENT |  |  |
|--|--|--|------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | BENEFITS |  |  |
|--|--|--|----------|--|--|

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
|           |  |            |       |           |           |
| 82,01,072 |  | TOTAL (MH) |       | 58,52,567 | 23,48,505 |

|              |       |             |  |              |              |
|--------------|-------|-------------|--|--------------|--------------|
| -----        | ***** | -----       |  |              |              |
|              |       |             |  |              |              |
| 59,22,84,402 |       | TOTAL (DDO) |  | 39,52,65,145 | 19,70,19,257 |

|              |                          |      |              |              |              |
|--------------|--------------------------|------|--------------|--------------|--------------|
| 45,64,31,302 | SENIOR SUPERINTENDENT OF | 2055 | 109-DISTRICT | 30,38,13,604 | 15,26,17,698 |
|              | POLICE,TARN TARAN        |      | POLICE       |              |              |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 7,04,511 |  |  | 113-WELFARE OF | 4,69,674 | 2,34,837 |
|----------|--|--|----------------|----------|----------|





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|           |            |           |   |
|-----------|------------|-----------|---|
| 10,00,000 | TOTAL (MH) | 10,00,000 | 0 |
|-----------|------------|-----------|---|

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|              |             |              |              |
|--------------|-------------|--------------|--------------|
| 45,81,35,813 | TOTAL (DDO) | 30,52,83,278 | 15,28,52,535 |
|--------------|-------------|--------------|--------------|

|              |                         |      |              |              |              |
|--------------|-------------------------|------|--------------|--------------|--------------|
| 42,48,47,402 | SENIOR SUPRINTENDENT OF | 2055 | 109-DISTRICT | 28,54,09,143 | 13,94,38,259 |
|--------------|-------------------------|------|--------------|--------------|--------------|

|                       |        |
|-----------------------|--------|
| POLICE(RURAL), SENIOR | POLICE |
|-----------------------|--------|

SUPRINTENDENT OF POLICE(RURAL)

|        |              |   |        |
|--------|--------------|---|--------|
| 73,662 | 114-WIRELESS | 0 | 73,662 |
|--------|--------------|---|--------|

AND COMPUTERS

|        |                 |        |   |
|--------|-----------------|--------|---|
| 25,500 | 792-IRRECOVERAB | 25,500 | 0 |
|--------|-----------------|--------|---|

LE LOANS

WRITTEN OFF

|              |  |            |              |              |
|--------------|--|------------|--------------|--------------|
|              |  | *****      |              |              |
|              |  |            |              |              |
| 42,49,46,564 |  | TOTAL (MH) | 28,54,34,643 | 13,95,11,921 |

|              |  |             |              |              |
|--------------|--|-------------|--------------|--------------|
|              |  | *****       |              |              |
|              |  |             |              |              |
| 42,49,46,564 |  | TOTAL (DDO) | 28,54,34,643 | 13,95,11,921 |

|              |                                      |              |              |              |
|--------------|--------------------------------------|--------------|--------------|--------------|
| 51,95,18,124 | SENIOR SUPRINTENDENT OF POLICE, 2055 | 109-DISTRICT | 34,62,56,432 | 17,32,61,692 |
|              | RURAL, SENIOR SUPRINTENDENT OF       | POLICE       |              |              |
|              | POLICE, RURAL                        |              |              |              |

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 7,60,710 |  | 113-WELFARE OF | 5,05,540 | 2,55,170 |
|          |  | POLICE         |          |          |
|          |  | PERSONNEL      |          |          |

|          |  |              |        |        |
|----------|--|--------------|--------|--------|
| 1,11,846 |  | 114-WIRELESS | 62,346 | 49,500 |
|----------|--|--------------|--------|--------|

|        |  |  |                 |        |   |
|--------|--|--|-----------------|--------|---|
|        |  |  | AND COMPUTERS   |        |   |
| 68,000 |  |  | 792-IRRECOVERAB | 68,000 | 0 |

|  |  |  |             |  |  |
|--|--|--|-------------|--|--|
|  |  |  | LE LOANS    |  |  |
|  |  |  | WRITTEN OFF |  |  |

|              |  |            |              |              |  |
|--------------|--|------------|--------------|--------------|--|
|              |  | *****      |              |              |  |
| 52,04,58,680 |  | TOTAL (MH) | 34,68,92,318 | 17,35,66,362 |  |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
|                        |                           |                                |       |       |                     |                  |

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|              |                     |             |              |              |
|--------------|---------------------|-------------|--------------|--------------|
| POLICE       | DIRECTOR GENERAL OF | TOTAL (DDO) | 34,68,92,318 | 17,35,66,362 |
| 52,04,58,680 |                     |             |              |              |

POLICE, PUNJAB

|              |                         |      |              |              |             |
|--------------|-------------------------|------|--------------|--------------|-------------|
| 23,40,82,677 | SENIOR SUPRINTENDENT OF | 2055 | 109-DISTRICT | 15,40,11,315 | 8,00,71,362 |
|--------------|-------------------------|------|--------------|--------------|-------------|

POLICE,SENIOR SUPRINTENDENT OF

POLICE

POLICE, BARNALA

|           |  |  |                |          |           |
|-----------|--|--|----------------|----------|-----------|
| 22,68,715 |  |  | 113-WELFARE OF | 6,31,810 | 16,36,905 |
|-----------|--|--|----------------|----------|-----------|

POLICE

PERSONNEL

|          |  |  |              |   |          |
|----------|--|--|--------------|---|----------|
| 1,58,830 |  |  | 114-WIRELESS | 0 | 1,58,830 |
|----------|--|--|--------------|---|----------|

AND COMPUTERS

|          |  |  |                 |          |   |
|----------|--|--|-----------------|----------|---|
| 1,87,000 |  |  | 792-IRRECOVERAB | 1,87,000 | 0 |
|----------|--|--|-----------------|----------|---|

## LE LOANS

WRITTEN OFF

\*\*\*\*\*

TOTAL (MH)

50,17,22,443

25,54,33,459

75,71,55,902

2235

200-OTHER

0

1,00,000

1,00,000

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

 $\theta$ 

1,00,000

1,00,000

\*\*\*\*\*

TOTAL (DDO)

50,17,22,443

25,55,33,459

75,72,55,902



|              |                          |      |              |              |              |
|--------------|--------------------------|------|--------------|--------------|--------------|
| 33,53,37,831 | SR.SUPDT. OF POLICE,MOGA | 2055 | 109-DISTRICT | 22,26,52,991 | 11,26,84,840 |
|--------------|--------------------------|------|--------------|--------------|--------------|

POLICE

|        |  |  |                 |   |        |
|--------|--|--|-----------------|---|--------|
| 17,000 |  |  | 792-IRRECOVERAB | 0 | 17,000 |
|--------|--|--|-----------------|---|--------|

LE LOANS

WRITTEN OFF

|              |  |            |       |              |              |
|--------------|--|------------|-------|--------------|--------------|
| -----        |  | *****      | ----- |              |              |
| 33,53,54,831 |  | TOTAL (MH) |       | 22,26,52,991 | 11,27,01,840 |

|              |             |       |  |              |              |
|--------------|-------------|-------|--|--------------|--------------|
| -----        | *****       | ----- |  |              |              |
| 33,53,54,831 | TOTAL (DDO) |       |  | 22,26,52,991 | 11,27,01,840 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |               |                     |                  |
| <hr/>                  |                           |                                |            |               |                     |                  |
| POLICE                 | DIRECTOR GENERAL OF       | SUDERINTENDANT OF POLICE       | 2055       | 101-CRIMINAL  | 3,54,42,358         | 1,75,22,694      |
| 5,29,65,052            | POLICE, PUNJAB            | CID/ZONE,LUDHIANA              |            | INVESTIGATION |                     |                  |
|                        |                           |                                |            | AND VIGILANCE |                     |                  |
|                        |                           |                                |            | 114-WIRELESS  | 0                   | 15,050           |
| 15,050                 |                           |                                |            | AND COMPUTERS |                     |                  |
| <hr/>                  |                           |                                |            |               |                     |                  |
|                        |                           |                                | *****      |               |                     |                  |
|                        |                           |                                | TOTAL (MH) |               | 25,80,95,349        | 13,02,39,584     |
| 38,83,34,933           |                           |                                |            |               |                     |                  |
| <hr/>                  |                           |                                |            |               |                     |                  |
| 3,19,217               |                           |                                | 2235       | 200-OTHER     | 2,00,000            | 1,19,217         |
|                        |                           |                                |            | PROGRAMMES    |                     |                  |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,19,217 | TOTAL (MH) | 2,00,000      1,19,217 |

|              |             |                                |
|--------------|-------------|--------------------------------|
| -----        | *****       | -----                          |
| 38,86,54,150 | TOTAL (DDO) | 25,82,95,349      13,03,58,801 |

|              |                              |      |             |              |             |
|--------------|------------------------------|------|-------------|--------------|-------------|
| 14,99,61,711 | SUPERINTENDENT OF POLICE FOR | 2055 | 104-SPECIAL | 10,10,74,755 | 4,88,86,956 |
|              | COMMENDANT 36TH BN           |      | POLICE      |              |             |
|              | P.A.P.,BAHADURGARH           |      |             |              |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 9,18,003 |  |  | 113-WELFARE OF | 5,71,095 | 3,46,908 |
|          |  |  | POLICE         |          |          |
|          |  |  | PERSONNEL      |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|              |            |              |             |
|--------------|------------|--------------|-------------|
| 15,08,79,714 | TOTAL (MH) | 10,16,45,850 | 4,92,33,864 |
|--------------|------------|--------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 15,08,79,714 | TOTAL (DDO) | 10,16,45,850 | 4,92,33,864 |
|--------------|-------------|--------------|-------------|

|             |                                       |              |           |           |
|-------------|---------------------------------------|--------------|-----------|-----------|
| 1,19,55,050 | SUPERINTENDENT OF POLICE, FINGER 2055 | 101-CRIMINAL | 80,06,076 | 39,48,974 |
|-------------|---------------------------------------|--------------|-----------|-----------|

|                      |               |
|----------------------|---------------|
| PRINT BUREAU,PHILLAU | INVESTIGATION |
|                      | AND VIGILANCE |

|       |               |   |       |
|-------|---------------|---|-------|
| 5,000 | 114-WIRELESS  | 0 | 5,000 |
|       | AND COMPUTERS |   |       |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,19,60,050 | TOTAL (MH) | 80,06,076 | 39,53,974 |
|-------------|------------|-----------|-----------|

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,19,60,050 |  | TOTAL (DDO) | 80,06,076 | 39,53,974 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                       |                     |                                       |  |               |             |           |
|-----------------------|---------------------|---------------------------------------|--|---------------|-------------|-----------|
| POLICE<br>2,43,78,017 | DIRECTOR GENERAL OF | SUPERINTENDENT OF POLICE, P.A.P. 2055 |  | 104-SPECIAL   | 1,61,99,416 | 81,78,601 |
|                       | POLICE, PUNJAB      | TRAINING CENTRE,JALANDHAR             |  | POLICE        |             |           |
| 35,348                |                     |                                       |  | 114-WIRELESS  | 0           | 35,348    |
|                       |                     |                                       |  | AND COMPUTERS |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,44,13,365 | TOTAL (MH) | 1,61,99,416 | 82,13,949 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 25,620 | 2235 | 200-OTHER  | 25,620 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 25,620 | TOTAL (MH) | 25,620 | 0     |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,44,38,985 | TOTAL (DDO) | 1,62,25,036 | 82,13,949 |

|              |                                        |      |                                          |              |             |
|--------------|----------------------------------------|------|------------------------------------------|--------------|-------------|
| 21,18,87,238 | SUPERINTENDENT OF POLICE, C.I.D. UNIT, | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 14,27,41,183 | 6,91,46,055 |
|--------------|----------------------------------------|------|------------------------------------------|--------------|-------------|

|              |            |              |             |
|--------------|------------|--------------|-------------|
| -----        | *****      | -----        | -----       |
| 21,18,87,238 | TOTAL (MH) | 14,27,41,183 | 6,91,46,055 |

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| -----        | *****       | -----        | -----       |
| 21,18,87,238 | TOTAL (DDO) | 14,27,41,183 | 6,91,46,055 |

|             |                              |      |               |             |             |
|-------------|------------------------------|------|---------------|-------------|-------------|
| 8,09,58,397 | SUPERINTENDENT OF POLICE,CID | 2055 | 101-CRIMINAL  | 5,37,78,049 | 2,71,80,348 |
|             | ZONAL, PATIALA               |      | INVESTIGATION |             |             |
|             |                              |      | AND VIGILANCE |             |             |
| 11,990      |                              |      | 114-WIRELESS  | 0           | 11,990      |
|             |                              |      | AND COMPUTERS |             |             |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 8,09,70,387 | TOTAL (MH) | 5,37,78,049 | 2,71,92,338 |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,30,924 | 2235 | 200-OTHER | 2,30,924 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,30,924 | TOTAL (MH) | 2,30,924 | 0 |
|----------|------------|----------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|        |                     |       |       |
|--------|---------------------|-------|-------|
| POLICE | DIRECTOR GENERAL OF | ***** | ----- |
| -----  |                     |       |       |



|                |                             |      |                |             |             |
|----------------|-----------------------------|------|----------------|-------------|-------------|
| POLICE, PUNJAB |                             |      |                |             |             |
|                |                             |      |                |             |             |
| 8,12,01,311    | TOTAL (DDO)                 |      |                | 5,40,08,973 | 2,71,92,338 |
|                |                             |      |                |             |             |
| 14,70,86,978   | SUPERINTENDENT OF           | 2055 | 104-SPECIAL    | 9,83,69,769 | 4,87,17,209 |
|                |                             |      |                |             |             |
|                | POLICE,COMMENDENT 2ND INDIA |      | POLICE         |             |             |
|                |                             |      |                |             |             |
|                | RESERVE BN. LADDA KOTHI     |      |                |             |             |
|                |                             |      |                |             |             |
| 1,27,735       |                             |      | 109-DISTRICT   | 0           | 1,27,735    |
|                |                             |      |                |             |             |
|                |                             |      | POLICE         |             |             |
|                |                             |      |                |             |             |
| 5,71,347       |                             |      | 113-WELFARE OF | 3,66,108    | 2,05,239    |
|                |                             |      |                |             |             |
|                |                             |      | POLICE         |             |             |
|                |                             |      |                |             |             |
|                |                             |      | PERSONNEL      |             |             |
|                |                             |      |                |             |             |
| 19,520         |                             |      | 114-WIRELESS   | 0           | 19,520      |
|                |                             |      |                |             |             |
|                |                             |      | AND COMPUTERS  |             |             |

|              |  |            |             |             |
|--------------|--|------------|-------------|-------------|
| -----        |  | *****      | -----       |             |
| 14,80,36,504 |  | TOTAL (MH) | 9,89,66,801 | 4,90,69,703 |

|          |      |                 |          |          |
|----------|------|-----------------|----------|----------|
| 40,000   | 2235 | 104-DEPOSIT     | 0        | 40,000   |
|          |      | LINKED          |          |          |
|          |      | INSURANCE       |          |          |
|          |      | SCHEME-GOVERNME |          |          |
|          |      | NT PROVIDENT    |          |          |
|          |      | FUND            |          |          |
| 4,00,000 |      | 200-OTHER       | 2,00,000 | 2,00,000 |
|          |      | PROGRAMMES      |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 4,40,000 |  | TOTAL (MH) | 2,00,000 | 2,40,000 |

|              |                                  |      |                |              |             |
|--------------|----------------------------------|------|----------------|--------------|-------------|
|              | *****                            |      |                |              |             |
| -----        |                                  |      |                | -----        | -----       |
| 22,94,46,891 | TOTAL (DDO)                      |      |                | 15,29,44,850 | 7,65,02,041 |
|              |                                  |      |                |              |             |
|              |                                  |      |                |              |             |
| 16,92,81,629 | SUPERINTENDENT OF POLICE, FOR    | 2055 | 104-SPECIAL    | 11,07,93,048 | 5,84,88,581 |
|              | COMMANDENT IST INDIA RESERVE BN, |      | POLICE         |              |             |
|              | BAHADURGARH                      |      |                |              |             |
|              |                                  |      |                |              |             |
|              |                                  |      |                |              |             |
| 4,53,556     |                                  |      | 113-WELFARE OF | 2,38,818     | 2,14,738    |
|              |                                  |      | POLICE         |              |             |
|              |                                  |      | PERSONNEL      |              |             |

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|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|              |  |  |            |  |              |             |
|--------------|--|--|------------|--|--------------|-------------|
|              |  |  | TOTAL (MH) |  | 11,10,31,866 | 5,87,03,319 |
| 16,97,35,185 |  |  |            |  |              |             |

|                  |                     |                                  |      |            |   |        |
|------------------|---------------------|----------------------------------|------|------------|---|--------|
| POLICE<br>10,860 | DIRECTOR GENERAL OF | SUPERINTENDENT OF POLICE, FOR    | 2235 | 200-OTHER  | 0 | 10,860 |
|                  | POLICE, PUNJAB      | COMMANDENT IST INDIA RESERVE BN, |      | PROGRAMMES |   |        |
|                  |                     | BAHADURGARH                      |      |            |   |        |

|              |  |  |            |  |              |             |
|--------------|--|--|------------|--|--------------|-------------|
| -----        |  |  | *****      |  | -----        | -----       |
| -----        |  |  |            |  |              |             |
|              |  |  | TOTAL (MH) |  | 11,10,31,866 | 5,87,14,179 |
| 16,97,46,045 |  |  |            |  |              |             |

|              |  |             |  |  |              |             |
|--------------|--|-------------|--|--|--------------|-------------|
| -----        |  | *****       |  |  | -----        | -----       |
| -----        |  |             |  |  |              |             |
|              |  | TOTAL (DDO) |  |  | 11,10,31,866 | 5,87,14,179 |
| 16,97,46,045 |  |             |  |  |              |             |

|             |                              |      |               |             |             |
|-------------|------------------------------|------|---------------|-------------|-------------|
| 8,09,46,112 | SUPERINTENDENT OF POLICE,O/O | 2055 | 101-CRIMINAL  | 5,07,77,477 | 3,01,68,635 |
|             | A.D.G.P (SECY.), CHANDIGARH  |      | INVESTIGATION |             |             |
|             |                              |      | AND VIGILANCE |             |             |

|          |  |  |               |        |        |
|----------|--|--|---------------|--------|--------|
| 1,27,164 |  |  | 114-WIRELESS  | 88,711 | 38,453 |
|          |  |  | AND COMPUTERS |        |        |

|             |  |            |       |             |             |
|-------------|--|------------|-------|-------------|-------------|
| -----       |  | *****      | ----- |             |             |
|             |  | TOTAL (MH) |       | 5,08,66,188 | 3,02,07,088 |
| 8,10,73,276 |  |            |       |             |             |

|             |             |       |  |             |             |
|-------------|-------------|-------|--|-------------|-------------|
| -----       | *****       | ----- |  |             |             |
|             | TOTAL (DDO) |       |  | 5,08,66,188 | 3,02,07,088 |
| 8,10,73,276 |             |       |  |             |             |

|        |                              |      |           |   |        |
|--------|------------------------------|------|-----------|---|--------|
| 59,000 | SUPERINTENDENT OF POLICE,O/O | 4055 | 207-STATE | 0 | 59,000 |
|        | A.D.G.P. INTELLIGENCE,PB.,   |      | POLICE    |   |        |

|            |            |  |   |        |
|------------|------------|--|---|--------|
| CHANDIGARH |            |  |   |        |
| *****      |            |  |   |        |
| -----      |            |  |   |        |
| 59,000     | TOTAL (MH) |  | 0 | 59,000 |

|        |             |  |   |        |
|--------|-------------|--|---|--------|
| *****  |             |  |   |        |
| -----  |             |  |   |        |
| 59,000 | TOTAL (DDO) |  | 0 | 59,000 |

|             |                                 |      |             |             |             |
|-------------|---------------------------------|------|-------------|-------------|-------------|
| 3,61,30,473 | SUPERINTENDENT OF POLICE,POLICE | 2055 | 104-SPECIAL | 2,39,32,552 | 1,21,97,921 |
|             | COMMANDO TRAINING SCHOOL FORT,  |      | POLICE      |             |             |
|             | BAHADURGARH                     |      |             |             |             |

|             |            |  |             |             |
|-------------|------------|--|-------------|-------------|
| *****       |            |  |             |             |
| -----       |            |  |             |             |
| 3,61,30,473 | TOTAL (MH) |  | 2,39,32,552 | 1,21,97,921 |

39,627

2235200-OTHER35,8343,793

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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39,627

TOTAL (MH)35,8343,793

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3,61,70,100

TOTAL (DDO)2,39,68,3861,22,01,714

|                       |                     |                                       |               |             |           |
|-----------------------|---------------------|---------------------------------------|---------------|-------------|-----------|
| POLICE<br>1,41,52,060 | DIRECTOR GENERAL OF | SUPERINTENDENT OF POLICE,SPECIAL 2055 | 101-CRIMINAL  | 95,21,032   | 46,31,028 |
|                       | POLICE, PUNJAB      | PROTECTION UNIT, CHANDIGARH           | INVESTIGATION |             |           |
|                       |                     |                                       | AND VIGILANCE |             |           |
| 14,09,168             |                     |                                       | 109-DISTRICT  | 14,09,168   | 0         |
|                       |                     |                                       | POLICE        |             |           |
| 3,717                 |                     |                                       | 114-WIRELESS  | 0           | 3,717     |
|                       |                     |                                       | AND COMPUTERS |             |           |
| -----                 |                     | *****                                 | -----         | -----       | -----     |
| 1,55,64,945           |                     | TOTAL (MH)                            |               | 1,09,30,200 | 46,34,745 |
|                       |                     |                                       |               |             |           |
| -----                 |                     | *****                                 | -----         | -----       | -----     |
| 1,55,64,945           |                     | TOTAL (DDO)                           |               | 1,09,30,200 | 46,34,745 |



|             |                                |      |               |             |             |
|-------------|--------------------------------|------|---------------|-------------|-------------|
| 9,58,40,601 | SUPERINTENDENT OF POLICE,ZONAL | 2055 | 101-CRIMINAL  | 6,40,26,397 | 3,18,14,204 |
|             | CID, FEROZEPUR                 |      | INVESTIGATION |             |             |

|  |  |  |               |  |  |
|--|--|--|---------------|--|--|
|  |  |  | AND VIGILANCE |  |  |
|--|--|--|---------------|--|--|

|        |  |  |               |        |   |
|--------|--|--|---------------|--------|---|
| 17,475 |  |  | 114-WIRELESS  | 17,475 | 0 |
|        |  |  | AND COMPUTERS |        |   |

|             |  |            |       |             |             |
|-------------|--|------------|-------|-------------|-------------|
| -----       |  | *****      | ----- | -----       |             |
|             |  | TOTAL (MH) |       | 6,40,43,872 | 3,18,14,204 |
| 9,58,58,076 |  |            |       |             |             |

|             |       |             |       |             |             |
|-------------|-------|-------------|-------|-------------|-------------|
| -----       | ***** |             | ----- | -----       |             |
|             |       | TOTAL (DDO) |       | 6,40,43,872 | 3,18,14,204 |
| 9,58,58,076 |       |             |       |             |             |

|             |                                 |      |               |             |             |
|-------------|---------------------------------|------|---------------|-------------|-------------|
| 9,78,38,568 | SUPERINTENDENT OF POLICE,ZONAL, | 2055 | 101-CRIMINAL  | 6,49,70,506 | 3,28,68,062 |
|             | CID PUNJAB JALANDHAR            |      | INVESTIGATION |             |             |

AND VIGILANCE

114-WIRELESS

15,340

 $\theta$ 

## AND COMPUTERS

\*\*\*\*\*

TOTAL (MH)

6,49,85,846

3,28,68,062

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

POLICE  
10,000

DIRECTOR GENERAL OF

SUPERINTENDENT OF POLICE, ZONAL,

2235

104-DEPOSIT

10,000

 $\theta$

POLICE, PUNJAB

CID PUNJAB JALANDHAR

LINKED

## INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

2,12,944

33,051

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

6,52,08,790

3,29,01,113

\*\*\*\*\*

TOTAL (DDO)

6,52,08,790

3,29,01,113

\*\*\*\*\*



|                 |                 |                |
|-----------------|-----------------|----------------|
| TOTAL (CCO)     | 12,71,91,78,462 | 6,37,27,64,583 |
| 19,09,19,43,045 |                 |                |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
| ----- |       |       |

|                 |                 |                |
|-----------------|-----------------|----------------|
| TOTAL (DEPT)    | 12,71,91,78,462 | 6,37,27,64,583 |
| 19,09,19,43,045 |                 |                |

|          |                        |                              |      |                 |          |          |
|----------|------------------------|------------------------------|------|-----------------|----------|----------|
| PRINTING | CONTROLLER, PRINTING & | ADMINISTRATOR-CUM-ADDITIONAL | 2071 | 101-SUPERANNUAT | 3,18,936 | 1,59,468 |
| 4,78,404 |                        |                              |      |                 |          |          |

|     |                    |                              |  |         |  |  |
|-----|--------------------|------------------------------|--|---------|--|--|
| AND | STATIONERY, PUNJAB | CONTROLLER,GOVERNMENT PRESS, |  | ION AND |  |  |
|-----|--------------------|------------------------------|--|---------|--|--|

|            |  |         |  |            |  |  |
|------------|--|---------|--|------------|--|--|
| STATIONERY |  | PATIALA |  | RETIREMENT |  |  |
|------------|--|---------|--|------------|--|--|

ALLOWANCES

|           |  |  |  |           |           |          |
|-----------|--|--|--|-----------|-----------|----------|
|           |  |  |  | 115-LEAVE | 17,53,920 | 6,75,360 |
| 24,29,280 |  |  |  |           |           |          |

ENCASHMENT

BENEFITS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|       |       |       |       |

|            |           |          |
|------------|-----------|----------|
| TOTAL (MH) | 20,72,856 | 8,34,828 |
|------------|-----------|----------|

29,07,684

45,993

2235

200-OTHER

45,993

0

PROGRAMMES

-----

\*\*\*\*\*

-----

45,993

TOTAL (MH)

45,993

0

-----

\*\*\*\*\*

-----

29,53,677

TOTAL (DDO)

21,18,849

8,34,828

1,72,65,916

ASSISTANT CONTROLLER,GOVERNMENT 2058

103-GOVERNMENT

1,17,33,365

55,32,551

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |  |                                |  |         |  |  |
|--|--|--------------------------------|--|---------|--|--|
|  |  | TICKET PRINTING PRESS, PATIALA |  | PRESSES |  |  |
|--|--|--------------------------------|--|---------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
|             |  |  | TOTAL (MH) |  | 1,17,33,365 | 55,32,551 |
| 1,72,65,916 |  |  |            |  |             |           |

|           |                        |           |                       |      |           |          |           |
|-----------|------------------------|-----------|-----------------------|------|-----------|----------|-----------|
| PRINTING  | CONTROLLER, PRINTING & | ASSISTANT | CONTROLLER,GOVERNMENT | 2235 | 200-OTHER | 4,02,372 | 10,69,890 |
| 14,72,262 |                        |           |                       |      |           |          |           |

|     |                    |                                |  |            |  |  |  |
|-----|--------------------|--------------------------------|--|------------|--|--|--|
| AND | STATIONERY, PUNJAB | TICKET PRINTING PRESS, PATIALA |  | PROGRAMMES |  |  |  |
|-----|--------------------|--------------------------------|--|------------|--|--|--|

STATIONERY

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |          |           |
|-----------|--|--|------------|--|----------|-----------|
|           |  |  | TOTAL (MH) |  | 4,02,372 | 10,69,890 |
| 14,72,262 |  |  |            |  |          |           |

|             |                                       |                |             |           |
|-------------|---------------------------------------|----------------|-------------|-----------|
|             | *****                                 |                |             |           |
|             |                                       |                |             |           |
| 1,87,38,178 | TOTAL (DDO)                           |                | 1,21,35,737 | 66,02,441 |
|             |                                       |                |             |           |
|             |                                       |                |             |           |
| 1,18,81,937 | DEPUTY CONTROLLER (F&A),PRINTING 2058 | 001-DIRECTION  | 77,54,393   | 41,27,544 |
|             | AND STATIONARY DEPARTMENT,            | AND            |             |           |
|             | CHANDIGARH                            | ADMINISTRATION |             |           |
|             |                                       |                |             |           |
|             |                                       |                |             |           |
| 1,00,13,832 |                                       | 103-GOVERNMENT | 61,91,218   | 38,22,614 |
|             |                                       | PRESSES        |             |           |
|             |                                       |                |             |           |
|             |                                       |                |             |           |
| 3,60,783    |                                       | 104-COST OF    | 0           | 3,60,783  |
|             |                                       | PRINTING BY    |             |           |
|             |                                       | OTHER SOURCES  |             |           |
|             |                                       |                |             |           |
|             |                                       |                |             |           |
| 19,70,987   |                                       | 800-OTHER      | 12,22,998   | 7,47,989  |
|             |                                       | EXPENDITURE    |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,42,27,539 | TOTAL (MH) | 1,51,68,609 | 90,58,930 |

|          |      |            |          |          |
|----------|------|------------|----------|----------|
| 3,12,579 | 2235 | 200-OTHER  | 1,41,991 | 1,70,588 |
|          |      | PROGRAMMES |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 3,12,579 | TOTAL (MH) | 1,41,991 | 1,70,588 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,45,40,118 | TOTAL (DDO) | 1,53,10,600 | 92,29,518 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 4,62,31,973 | TOTAL (CCO) | 2,95,65,186 | 1,66,66,787 |



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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| TOTAL (DEPT)           |                           |                                |       |       | 2,95,65,186         | 1,66,66,787      |
| 4,62,31,973            |                           |                                |       |       |                     |                  |

|                                               |                            |      |              |           |           |
|-----------------------------------------------|----------------------------|------|--------------|-----------|-----------|
| PROSECUTION DIRECTOR, PROSECUTION & 88,56,571 | DISTRICT ATTORNEY,BHATINDA | 2014 | 114-LEGAL    | 61,24,012 | 27,32,559 |
| AND                                           | LITIGATION, PUNJAB,        |      | ADVISORS AND |           |           |
| LITIGATION                                    | CHANDIGARH                 |      | COUNSELS     |           |           |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 91,69,150 | TOTAL (MH) | 62,66,003 | 29,03,147 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 12,000 | 2235 | 200-OTHER | 12,000 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 12,000 | TOTAL (MH) | 12,000 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,34,08,689 | TOTAL (DDO) | 2,14,46,612 | 1,19,62,077 |
|-------------|-------------|-------------|-------------|

|     |                            |      |               |   |     |
|-----|----------------------------|------|---------------|---|-----|
| 943 | DISTRICT ATTORNEY,DISTRICT | 2014 | 105-CIVIL AND | 0 | 943 |
|-----|----------------------------|------|---------------|---|-----|

|          |                |
|----------|----------------|
| ATTORNEY | SESSION COURTS |
|----------|----------------|

|           |           |           |
|-----------|-----------|-----------|
| 114-LEGAL | 76,72,535 | 41,80,896 |
|-----------|-----------|-----------|

1,18,53,431

ADVISORS AND

COUNSELS

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1,18,54,374

TOTAL (MH)

76,72,535

41,81,839

21,531

2235

200-OTHER

0

21,531

PROGRAMMES

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21,531

TOTAL (MH)

0

21,531

-----

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-----

1,18,75,905

TOTAL (DD0)

76,72,535

42,03,370



|           |                            |      |           |   |           |
|-----------|----------------------------|------|-----------|---|-----------|
| 13,59,116 | DISTRICT ATTORNEY,DISTRICT | 2014 | 114-LEGAL | 0 | 13,59,116 |
|-----------|----------------------------|------|-----------|---|-----------|

|                      |              |
|----------------------|--------------|
| ATTORNEY, TARN TARAN | ADVISORS AND |
|                      | COUNSELS     |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 13,59,116 | TOTAL (MH) | 0 13,59,116 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE                     | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|--------------------------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT                                 | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE                                |                           |                                |       |            |                     |                  |
| -----                                      | -----                     | -----                          | ----- | -----      | -----               | -----            |
| -----                                      |                           |                                |       |            |                     |                  |
| PROSECUTION DIRECTOR, PROSECUTION & 18,041 |                           | DISTRICT ATTORNEY,DISTRICT     | 2235  | 200-OTHER  | 0                   | 18,041           |
| AND                                        | LITIGATION, PUNJAB,       | ATTORNEY, TARN TARAN           |       | PROGRAMMES |                     |                  |

LITIGATION    CHANDIGARH

|        |            |                     |
|--------|------------|---------------------|
| -----  | *****      | -----               |
| 18,041 | TOTAL (MH) | 0            18,041 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 13,77,157 | TOTAL (DDO) | 0            13,77,157 |

|           |                             |      |              |           |           |
|-----------|-----------------------------|------|--------------|-----------|-----------|
| 44,96,059 | DISTRICT ATTORNEY, FARIDKOT | 2014 | 114-LEGAL    | 29,93,159 | 15,02,900 |
|           |                             |      | ADVISORS AND |           |           |
|           |                             |      | COUNSELS     |           |           |

|           |            |                                |
|-----------|------------|--------------------------------|
| -----     | *****      | -----                          |
| 44,96,059 | TOTAL (MH) | 29,93,159            15,02,900 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 44,96,059 | TOTAL (DDO) | 29,93,159 | 15,02,900 |

|           |                              |      |              |           |           |
|-----------|------------------------------|------|--------------|-----------|-----------|
| 51,80,994 | DISTRICT ATTORNEY, FATEHGARH | 2014 | 114-LEGAL    | 34,31,731 | 17,49,263 |
|           | SAHIB                        |      | ADVISORS AND |           |           |
|           |                              |      | COUNSELS     |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 51,80,994 | TOTAL (MH) | 34,31,731 | 17,49,263 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 41,750 | 2235 | 200-OTHER  | 41,750 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 41,750 | TOTAL (MH) | 41,750 | 0     |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 52,22,744 | TOTAL (DDO) | 34,73,481      17,49,263 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 28,353    | DISTRICT ATTORNEY, FEROZEPUR | 2014 | 105-CIVIL AND  | 0         | 28,353    |
|           |                              |      | SESSION COURTS |           |           |
| 52,80,949 |                              |      | 114-LEGAL      | 38,65,973 | 14,14,976 |
|           |                              |      | ADVISORS AND   |           |           |
|           |                              |      | COUNSELS       |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 53,09,302 | TOTAL (MH) | 38,65,973      14,43,329 |

[illegible]



|           |                              |      |               |   |           |
|-----------|------------------------------|------|---------------|---|-----------|
| 11,19,003 | DISTRICT ATTORNEY, GURDASPUR | 2014 | 105-CIVIL AND | 0 | 11,19,003 |
|-----------|------------------------------|------|---------------|---|-----------|

SESSION COURTS

|           |  |  |           |           |           |
|-----------|--|--|-----------|-----------|-----------|
| 58,32,211 |  |  | 114-LEGAL | 32,02,680 | 26,29,531 |
|-----------|--|--|-----------|-----------|-----------|

ADVISORS AND

COUNSELS

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 69,51,214 |  | TOTAL (MH) |  | 32,02,680 | 37,48,534 |
|-----------|--|------------|--|-----------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 27,890 |  | 2235 | 200-OTHER | 27,890 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 27,890 |  | TOTAL (MH) |  | 27,890 | 0 |
|--------|--|------------|--|--------|---|

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 69,79,104 | TOTAL (DDO) | 32,30,570 37,48,534 |

|           |                               |      |              |           |           |
|-----------|-------------------------------|------|--------------|-----------|-----------|
| 47,80,130 | DISTRICT ATTORNEY, HOSHIARPUR | 2014 | 114-LEGAL    | 30,86,658 | 16,93,472 |
|           |                               |      | ADVISORS AND |           |           |
|           |                               |      | COUNSELS     |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 47,80,130 | TOTAL (MH) | 30,86,658 16,93,472 |

|       |      |            |   |       |
|-------|------|------------|---|-------|
| 5,347 | 2235 | 200-OTHER  | 0 | 5,347 |
|       |      | PROGRAMMES |   |       |

|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 5,347 | TOTAL (MH) | 0 5,347 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 47,85,477 |  | TOTAL (DDO) |  |  | 30,86,658 | 16,98,819 |
|-----------|--|-------------|--|--|-----------|-----------|

|                                                 |                              |      |              |           |           |
|-------------------------------------------------|------------------------------|------|--------------|-----------|-----------|
| PROSECUTION DIRECTOR, PROSECUTION & 1,01,93,107 | DISTRICT ATTORNEY, JALANDHAR | 2014 | 114-LEGAL    | 66,34,087 | 35,59,020 |
| AND                                             | LITIGATION, PUNJAB,          |      | ADVISORS AND |           |           |
| LITIGATION                                      | CHANDIGARH                   |      | COUNSELS     |           |           |

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|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,01,98,454 | TOTAL (MH) | 66,34,087 | 35,64,367 |
|-------------|------------|-----------|-----------|

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 11,305 | 2235 | 200-OTHER | 0 | 11,305 |
|--------|------|-----------|---|--------|

PROGRAMMES

-----

|        |            |   |        |
|--------|------------|---|--------|
| 11,305 | TOTAL (MH) | 0 | 11,305 |
|--------|------------|---|--------|

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|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,49,89,889 | TOTAL (DDO) | 97,20,745 | 52,69,144 |
|-------------|-------------|-----------|-----------|

|           |                               |      |           |           |           |
|-----------|-------------------------------|------|-----------|-----------|-----------|
| 43,13,832 | DISTRICT ATTORNEY, KAPURTHALA | 2014 | 114-LEGAL | 29,08,239 | 14,05,593 |
|-----------|-------------------------------|------|-----------|-----------|-----------|

ADVISORS AND

COUNSELS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 43,13,832 | TOTAL (MH) | 29,08,239      14,05,593 |

|        |                      |               |
|--------|----------------------|---------------|
| 39,485 | 2071      115- LEAVE | 39,485      0 |
|        | ENCASHMENT           |               |
|        | BENEFITS             |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 39,485 | TOTAL (MH) | 39,485      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 43,53,317 | TOTAL (DDO) | 29,47,724      14,05,593 |

|             |                                                       |                            |
|-------------|-------------------------------------------------------|----------------------------|
| 1,56,49,457 | DISTRICT ATTORNEY, LUDHIANA      2014      114- LEGAL | 1,05,70,618      50,78,839 |
|-------------|-------------------------------------------------------|----------------------------|

ADVISORS AND

COUNSELS

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,56,49,457 | TOTAL (MH) | 1,05,70,618      50,78,839 |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,14,683 | 2235 | 200-OTHER | 1,14,683 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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|          |  |            |          |   |
|----------|--|------------|----------|---|
| 1,14,683 |  | TOTAL (MH) | 1,14,683 | 0 |
|----------|--|------------|----------|---|

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|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,57,64,140 | TOTAL (DDO) | 1,06,85,301 | 50,78,839 |
|-------------|-------------|-------------|-----------|

|                                                  |                         |      |              |           |          |
|--------------------------------------------------|-------------------------|------|--------------|-----------|----------|
| PROSECUTION DIRECTOR, PROSECUTION &<br>28,72,002 | DISTRICT ATTORNEY,MANSA | 2014 | 114-LEGAL    | 19,17,019 | 9,54,983 |
| AND                                              | LITIGATION, PUNJAB,     |      | ADVISORS AND |           |          |
| LITIGATION                                       | CHANDIGARH              |      | COUNSELS     |           |          |

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|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 28,72,002 |  | TOTAL (MH) | 19,17,019 | 9,54,983 |
|-----------|--|------------|-----------|----------|

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 28,72,002 | TOTAL (DDO) | 19,17,019 | 9,54,983 |
|-----------|-------------|-----------|----------|

|           |                        |      |              |           |           |
|-----------|------------------------|------|--------------|-----------|-----------|
| 44,89,275 | DISTRICT ATTORNEY,MOGA | 2014 | 114-LEGAL    | 29,78,737 | 15,10,538 |
|           |                        |      | ADVISORS AND |           |           |
|           |                        |      | COUNSELS     |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 44,89,275 |  | TOTAL (MH) | 29,78,737 | 15,10,538 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 44,89,275 | TOTAL (DDO) | 29,78,737 15,10,538 |

|             |                           |      |              |           |           |
|-------------|---------------------------|------|--------------|-----------|-----------|
| 1,41,33,208 | DISTRICT ATTORNEY,PATIALA | 2014 | 114-LEGAL    | 93,71,309 | 47,61,899 |
|             |                           |      | ADVISORS AND |           |           |
|             |                           |      | COUNSELS     |           |           |



|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,41,33,208 | TOTAL (MH) | 93,71,309      47,61,899 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,41,33,208 | TOTAL (DDO) | 93,71,309      47,61,899 |

|           |                         |      |              |           |           |
|-----------|-------------------------|------|--------------|-----------|-----------|
| 56,78,617 | DISTRICT ATTORNEY,ROPAR | 2014 | 114-LEGAL    | 37,88,226 | 18,90,391 |
|           |                         |      | ADVISORS AND |           |           |
|           |                         |      | COUNSELS     |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 56,78,617 | TOTAL (MH) | 37,88,226      18,90,391 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                                              |       |  |  |  |       |       |
|----------------------------------------------|-------|--|--|--|-------|-------|
| PROSECUTION DIRECTOR, PROSECUTION &<br>----- | ***** |  |  |  | ----- | ----- |
|----------------------------------------------|-------|--|--|--|-------|-------|

|     |                     |  |  |  |  |  |
|-----|---------------------|--|--|--|--|--|
| AND | LITIGATION, PUNJAB, |  |  |  |  |  |
|-----|---------------------|--|--|--|--|--|

|            |            |  |  |  |  |  |
|------------|------------|--|--|--|--|--|
| LITIGATION | CHANDIGARH |  |  |  |  |  |
|------------|------------|--|--|--|--|--|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 37,88,226 | 18,90,391 |
| 56,78,617 |  |             |  |  |           |           |

|             |  |                            |      |           |           |           |
|-------------|--|----------------------------|------|-----------|-----------|-----------|
|             |  | DISTRICT ATTORNEY, SANGRUR | 2014 | 114-LEGAL | 81,14,050 | 36,10,267 |
| 1,17,24,317 |  |                            |      |           |           |           |

ADVISORS AND

COUNSELS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,74,02,934 | TOTAL (MH) | 1,19,02,276 | 55,00,658 |
|-------------|------------|-------------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,36,027 | 2235 | 200-OTHER | 1,36,027 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,36,027 | TOTAL (MH) | 1,36,027 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,75,38,961 | TOTAL (DDO) | 1,20,38,303 | 55,00,658 |
|-------------|-------------|-------------|-----------|

|           |                             |      |           |           |           |
|-----------|-----------------------------|------|-----------|-----------|-----------|
| 95,78,636 | DISTRICT ATTORNEY,SAS NAGAR | 2014 | 114-LEGAL | 62,67,224 | 33,11,412 |
|-----------|-----------------------------|------|-----------|-----------|-----------|

ADVISORS AND  
  
COUNSELS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 95,78,636 |  | TOTAL (MH) | 62,67,224 | 33,11,412 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 95,78,636 |  | TOTAL (DDO) | 62,67,224 | 33,11,412 |

|           |                               |      |              |           |          |
|-----------|-------------------------------|------|--------------|-----------|----------|
| 27,09,396 | DISTRICT ATTORNEY,NAWANSHAHAR | 2014 | 114-LEGAL    | 17,10,566 | 9,98,830 |
|           |                               |      | ADVISORS AND |           |          |
|           |                               |      | COUNSELS     |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 27,09,396 |  | TOTAL (MH) | 17,10,566 | 9,98,830 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 27,09,396 |  | TOTAL (DDO) | 17,10,566 | 9,98,830 |

42,79,448

DISTT. ATTORNEY,MUKATSAR

2014

114-LEGAL

30,08,680

12,70,768

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

ADVISORS AND

COUNSELS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 42,79,448 | TOTAL (MH) | 30,08,680 | 12,70,768 |
|-----------|------------|-----------|-----------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 42,79,448 |  | TOTAL (DDO) | 30,08,680 | 12,70,768 |

|                                                 |                                  |      |              |             |           |
|-------------------------------------------------|----------------------------------|------|--------------|-------------|-----------|
| PROSECUTION DIRECTOR, PROSECUTION & 1,63,42,395 | SUPERINTENDENT GRADE I           | 2014 | 114-LEGAL    | 1,10,03,490 | 53,38,905 |
| AND LITIGATION, PUNJAB,                         | (ADMN.),PROSECUTION & LITIGATION |      | ADVISORS AND |             |           |
| LITIGATION CHANDIGARH                           | DEPARTMENT PUNJAB, CHANDIGARH    |      | COUNSELS     |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 1,63,42,395 |  | TOTAL (MH) | 1,10,03,490 | 53,38,905 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 1,63,42,395 |  | TOTAL (DDO) | 1,10,03,490 | 53,38,905 |

|              |  |             |              |             |
|--------------|--|-------------|--------------|-------------|
| -----        |  | *****       | -----        |             |
| 19,74,44,386 |  | TOTAL (CCO) | 12,85,86,014 | 6,88,58,372 |

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TOTAL (DEPT)  
19,74,44,386

12,85,86,014      6,88,58,372

PUBLIC      DIRECTOR GENERAL SCHOOL      ADDITIONAL STATE PROJECT  
11,58,59,233

2202      110-ASSISTANCE

5,01,44,097      6,57,15,136

INSTRUCTION EDUCATION CUM MEMBER      DIRECTOR,SARV SHIKSHA ABHIYAN

TO

S      SECRETARY, PUNJAB      AUTHORITY, PUNJAB

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

\*\*\*\*\*

-----

11,58,59,233

TOTAL (MH)      5,01,44,097      6,57,15,136

34,36,224

2235      200-OTHER      14,64,394      19,71,830

PROGRAMMES

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,36,224 |  | TOTAL (MH) | 14,64,394 | 19,71,830 |

|              |  |             |             |             |
|--------------|--|-------------|-------------|-------------|
| -----        |  | *****       | -----       |             |
| 11,92,95,457 |  | TOTAL (DDO) | 5,16,08,491 | 6,76,86,966 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| PUBLIC                 | DIRECTOR GENERAL SCHOOL   | DEPUTY STATE PROJECT           | 2202  | 101-GOVERNMENT | 52,25,33,778        | 4,23,60,208      |
| 56,48,93,986           |                           |                                |       |                |                     |                  |



INSTRUCTION EDUCATION CUM MEMBER

DIRECTOR,SARV SHIKSHA ABHIYAN

PRIMARY SCHOOLS

S SECRETARY, PUNJAB

AUTHORITY, PUNJAB

(COLLEGES)

1,31,28,12,160

109-GOVERNMENT 1,29,12,48,000 2,15,64,160

SECONDARY

SCHOOLS

1,65,86,33,859

789-SPECIAL 1,63,76,11,385 2,10,22,474

COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,53,63,40,005

TOTAL (MH) 3,45,13,93,163 8,49,46,842

-----

\*\*\*\*\* -----

|                |             |                |             |
|----------------|-------------|----------------|-------------|
| 3,53,63,40,005 | TOTAL (DDO) | 3,45,13,93,163 | 8,49,46,842 |
|----------------|-------------|----------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                |             |                |              |
|----------------|-------------|----------------|--------------|
| 3,65,56,35,462 | TOTAL (CCO) | 3,50,30,01,654 | 15,26,33,808 |
|----------------|-------------|----------------|--------------|

|           |                 |                             |      |           |          |        |
|-----------|-----------------|-----------------------------|------|-----------|----------|--------|
| 10,42,073 | DIRECTOR PUBLIC | ASSISTANT CONTROLLER, (F&A) | 2235 | 200-OTHER | 9,47,182 | 94,891 |
|-----------|-----------------|-----------------------------|------|-----------|----------|--------|

|                                                       |            |
|-------------------------------------------------------|------------|
| INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH | PROGRAMMES |
| COLLEGE, FARIDKOT                                     |            |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |        |
|-----------|------------|----------|--------|
| 10,42,073 | TOTAL (MH) | 9,47,182 | 94,891 |
|-----------|------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |        |
|-----------|-------------|----------|--------|
| 10,42,073 | TOTAL (DDO) | 9,47,182 | 94,891 |
|-----------|-------------|----------|--------|

|           |                         |      |               |           |   |
|-----------|-------------------------|------|---------------|-----------|---|
| 17,08,234 | C.O., 2 PUNJAB GIRLS BN | 2204 | 001-DIRECTION | 17,08,234 | 0 |
|-----------|-------------------------|------|---------------|-----------|---|

|  |                |  |                |  |  |
|--|----------------|--|----------------|--|--|
|  | NCC, JALANDHAR |  | AND            |  |  |
|  |                |  | ADMINISTRATION |  |  |

|           |  |  |           |           |          |
|-----------|--|--|-----------|-----------|----------|
| 15,40,342 |  |  | 102-YOUTH | 10,51,014 | 4,89,328 |
|-----------|--|--|-----------|-----------|----------|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | WELFARE        |  |  |
|  |  |  | PROGRAMMES FOR |  |  |
|  |  |  | STUDENTS       |  |  |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 32,48,576 |  | TOTAL (MH) |       | 27,59,248 | 4,89,328 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 11,474 |  | 2235 | 200-OTHER | 11,474 | 0 |
|--------|--|------|-----------|--------|---|



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----  
-----

PROGRAMMES

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| ----- | ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|-------|

|        |  |            |        |   |
|--------|--|------------|--------|---|
| 11,474 |  | TOTAL (MH) | 11,474 | 0 |
|--------|--|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 32,60,050 | TOTAL (DDO) | 27,70,722 | 4,89,328 |
|-----------|-------------|-----------|----------|

|                     |                 |                              |      |           |           |          |
|---------------------|-----------------|------------------------------|------|-----------|-----------|----------|
| PUBLIC<br>17,93,632 | DIRECTOR PUBLIC | COMMANDING OFFICER, 1 PUBJAB | 2204 | 102-YOUTH | 12,08,710 | 5,84,922 |
|---------------------|-----------------|------------------------------|------|-----------|-----------|----------|

|             |                                                       |         |
|-------------|-------------------------------------------------------|---------|
| INSTRUCTION | INSTRUCTIONS (C), PUNJAB, NAVAL UNIT, NCC,NAYA NANGAL | WELFARE |
|-------------|-------------------------------------------------------|---------|

|   |                |
|---|----------------|
| S | PROGRAMMES FOR |
|---|----------------|

(COLLEGES)

STUDENTS

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 17,93,632 | TOTAL (MH) | 12,08,710      5,84,922 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 17,93,632 | TOTAL (DDO) | 12,08,710      5,84,922 |

|           |                                       |                |          |          |
|-----------|---------------------------------------|----------------|----------|----------|
| 13,96,924 | COMMANDING OFFICER, 12 PUNJAB BN 2204 | 102-YOUTH      | 9,42,768 | 4,54,156 |
|           | NCC, HOSHIARPUR                       | WELFARE        |          |          |
|           |                                       | PROGRAMMES FOR |          |          |
|           |                                       | STUDENTS       |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 13,96,924 | TOTAL (MH) | 9,42,768      4,54,156 |

|           |             |          |          |
|-----------|-------------|----------|----------|
|           | *****       |          |          |
| -----     |             | -----    | -----    |
| 13,96,924 | TOTAL (DDO) | 9,42,768 | 4,54,156 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 22,64,579 | COMMANDING OFFICER, 3 INDIP COY, 2204 | 102-YOUTH      | 15,04,635 | 7,59,944 |
|           | NCC, ROPAR                            | WELFARE        |           |          |
|           |                                       | PROGRAMMES FOR |           |          |
|           |                                       | STUDENTS       |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      |           |          |
|           |            | -----     | -----    |
| 22,64,579 | TOTAL (MH) | 15,04,635 | 7,59,944 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       |           |          |
|           |             | -----     | -----    |
| 22,64,579 | TOTAL (DDO) | 15,04,635 | 7,59,944 |

42,12,828

DIRECTOR PUBLIC2202001-DIRECTION24,61,33417,51,494

INSTRUCTIONS(C),DIRECTOR PUBLICAND

INSTRUCTIONS(C)ADMINISTRATION

Page 1108GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

PUBLIC1,12,34,79,783DIRECTOR PUBLICDIRECTOR PUBLIC2202102-ASSISTANCE1,00,96,50,39211,38,29,391

INSTRUCTION INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLICTO UNIVERSITIES

SINSTRUCTIONS(C)

(COLLEGES)

4,66,61,320103-GOVERNMENT4,66,61,3200

|                |                               |             |                |                |              |  |
|----------------|-------------------------------|-------------|----------------|----------------|--------------|--|
|                |                               |             | COLLEGES AND   |                |              |  |
|                |                               |             | INSTITUTES     |                |              |  |
| 62,488         |                               |             | 104-ASSISTANCE | 62,488         | 0            |  |
|                |                               |             | TO             |                |              |  |
|                |                               |             | NON-GOVERNMENT |                |              |  |
|                |                               |             | COLLEGES AND   |                |              |  |
|                |                               |             | INSTITUTES     |                |              |  |
|                |                               | *****       |                |                |              |  |
| 1,17,44,16,419 |                               | TOTAL (MH)  |                | 1,05,88,35,534 | 11,55,80,885 |  |
|                |                               |             |                |                |              |  |
|                |                               | *****       |                |                |              |  |
| 1,17,44,16,419 |                               | TOTAL (DDO) |                | 1,05,88,35,534 | 11,55,80,885 |  |
|                |                               |             |                |                |              |  |
| 19,979         | DIRECTOR,DIRECTOR SCIENCE AND | 2235        | 200-OTHER      | 19,979         | 0            |  |



|           | REASEARCH COLLEGE, JAGROAN | PROGRAMMES |                |           |          |
|-----------|----------------------------|------------|----------------|-----------|----------|
|           |                            | *****      |                |           |          |
| -----     |                            |            |                | -----     |          |
| 19,979    | TOTAL (MH)                 |            |                | 19,979    | 0        |
|           |                            |            |                |           |          |
|           | *****                      |            |                |           |          |
| -----     |                            |            |                | -----     |          |
| 19,979    | TOTAL (DDO)                |            |                | 19,979    | 0        |
|           |                            |            |                |           |          |
| 19,67,115 | PRINCIPAL GOVT COLLEGE,    | 2202       | 103-GOVERNMENT | 12,18,004 | 7,49,111 |
|           | MACHHIWARA,GOVT COLLEGE    |            | COLLEGES AND   |           |          |
|           | MACHHIWARA, LUDHIANA       |            | INSTITUTES     |           |          |
|           |                            |            |                |           |          |
|           |                            | *****      |                |           |          |
| -----     |                            |            |                | -----     |          |
| 19,67,115 | TOTAL (MH)                 |            |                | 12,18,004 | 7,49,111 |

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19,67,115

TOTAL (DDO)

12,18,004

7,49,111

35,47,010

PRINCIPAL, SANT BABA SEWA SINGH 2202

103-GOVERNMENT

26,56,429

8,90,581

MEMORIAL GOVERNMENT

COLLEGES AND

COLLEGE(GIRLS),SANT BABA SEWA

INSTITUTES

SINGH MEMORIAL GOVT

COLLEGE(GIRLS), GURU KA KHUH

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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-----

(MUNNE), ROPAR

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 35,47,010 |  | TOTAL (MH) | 26,56,429 | 8,90,581 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 35,47,010 |  | TOTAL (DDO) | 26,56,429 | 8,90,581 |

|                                                     |                 |                            |      |                |             |           |
|-----------------------------------------------------|-----------------|----------------------------|------|----------------|-------------|-----------|
| PUBLIC<br>1,61,48,172                               | DIRECTOR PUBLIC | PRINCIPAL,A.S. COLLEGE FOR | 2202 | 109-GOVERNMENT | 1,07,79,048 | 53,69,124 |
| INSTRUCTION INSTRUCTIONS (C), PUNJAB, WOMEN, KHANNA |                 |                            |      | SECONDARY      |             |           |
| S                                                   |                 |                            |      | SCHOOLS        |             |           |
| (COLLEGES)                                          |                 |                            |      |                |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 1,61,48,172 |  | TOTAL (MH) | 1,07,79,048 | 53,69,124 |



|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| 1,61,48,172 | TOTAL (DDO) | 1,07,79,048 | 53,69,124 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 69,18,660 | PRINCIPAL,BABA SAHIB BHEEM RAO | 2202 | 103-GOVERNMENT | 41,28,331 | 27,90,329 |
|           | AMBEDKAR GOVT. COLLEGE         |      | COLLEGES AND   |           |           |
|           | CO-EDUCATION, BOOTA MANDI      |      | INSTITUTES     |           |           |
|           | JALANDHAR                      |      |                |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  |           |           |
| 69,18,660 |  | TOTAL (MH) |  | 41,28,331 | 27,90,329 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 69,18,660 | TOTAL (DDO) | 41,28,331 | 27,90,329 |

|  |                                  |      |                |           |           |
|--|----------------------------------|------|----------------|-----------|-----------|
|  | PRINCIPAL,BABA SHIHAN SINGH GILL | 2202 | 103-GOVERNMENT | 17,35,212 | 15,93,653 |
|--|----------------------------------|------|----------------|-----------|-----------|

33,28,865

GOVT. COLLEGE, SIDHSAR COLLEGES AND  
INSTITUTES

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 33,28,865 | TOTAL (MH) | 17,35,212 15,93,653 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 33,28,865 | TOTAL (DDO) | 17,35,212 15,93,653 |

|           |                                   |                                  |
|-----------|-----------------------------------|----------------------------------|
| 12,68,004 | PRINCIPAL, BABA SRI CHAND JI 2202 | 103-GOVERNMENT 9,28,344 3,39,660 |
|           | GOVT. COLLEGE SARDARGAN           | COLLEGES AND<br>INSTITUTES       |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |                 |  |            |  |          |          |
|-----------|-----------------|--|------------|--|----------|----------|
| PUBLIC    | DIRECTOR PUBLIC |  | TOTAL (MH) |  | 9,28,344 | 3,39,660 |
| 12,68,004 |                 |  |            |  |          |          |

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 14,422 |  |  | 2235 | 200-OTHER | 14,422 | 0 |
|        |  |  |      |           |        |   |

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 12,82,426 |  |  | TOTAL (MH) |  | 9,42,766 | 3,39,660 |
|           |  |  |            |  |          |          |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 12,82,426 | TOTAL (DDO) | 9,42,766      3,39,660 |

|           |                                   |                |           |          |
|-----------|-----------------------------------|----------------|-----------|----------|
| 22,19,528 | PRINCIPAL,GOVENMENT COLLEGE, 2202 | 103-GOVERNMENT | 16,04,661 | 6,14,867 |
|           | FAZILKA                           | COLLEGES AND   |           |          |
|           |                                   | INSTITUTES     |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 22,19,528 | TOTAL (MH) | 16,04,661      6,14,867 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 58,052 | 2235 | 200-OTHER  | 58,052 | 0 |
|        |      | PROGRAMMES |        |   |

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|        |            |        |   |
|--------|------------|--------|---|
| 58,052 | TOTAL (MH) | 58,052 | 0 |
|--------|------------|--------|---|

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 22,77,580 | TOTAL (DDO) | 16,62,713 | 6,14,867 |
|-----------|-------------|-----------|----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 78,00,466 | PRINCIPAL, GOVERMENT COLLEGE | 2202 | 109-GOVERNMENT | 51,88,612 | 26,11,854 |
|-----------|------------------------------|------|----------------|-----------|-----------|

, POJEWAL

SECONDARY

SCHOOLS

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 78,00,466 | TOTAL (MH) | 51,88,612 | 26,11,854 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 78,00,466 | TOTAL (DDO) | 51,88,612 | 26,11,854 |
|-----------|-------------|-----------|-----------|



|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 48,53,500 | PRINCIPAL,GOVERNMENT ART AND | 2202 | 103-GOVERNMENT | 33,25,000 | 15,28,500 |
|           | SCIENCE COLLEGE, TALWARA     |      | COLLEGES AND   |           |           |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

INSTITUTES

|                     |                 |                              |      |                |           |           |
|---------------------|-----------------|------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>45,70,454 | DIRECTOR PUBLIC | PRINCIPAL,GOVERNMENT ART AND | 2202 | 109-GOVERNMENT | 30,46,312 | 15,24,142 |
|---------------------|-----------------|------------------------------|------|----------------|-----------|-----------|

|             |                                                    |           |
|-------------|----------------------------------------------------|-----------|
| INSTRUCTION | INSTRUCTIONS (C), PUNJAB, SCIENCE COLLEGE, TALWARA | SECONDARY |
|-------------|----------------------------------------------------|-----------|

|   |         |
|---|---------|
| S | SCHOOLS |
|---|---------|

(COLLEGES)

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  | TOTAL (MH) | 63,71,312 | 30,52,642 |
| 94,23,954 |  |  |            |           |           |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
|        |  | 2235 | 200-OTHER  | 25,618 | 0 |
| 25,618 |  |      | PROGRAMMES |        |   |

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  | TOTAL (MH) | 25,618 | 0 |
| 25,618 |  |  |            |        |   |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  | TOTAL (DDO) | 63,96,930 | 30,52,642 |
| 94,49,572 |  |  |             |           |           |

|             |  |                                |      |                |           |           |
|-------------|--|--------------------------------|------|----------------|-----------|-----------|
|             |  | PRINCIPAL,GOVERNMENT BARJINDRA | 2202 | 103-GOVERNMENT | 87,90,362 | 35,07,000 |
| 1,22,97,362 |  | COLLEGE                        |      | COLLEGES AND   |           |           |
|             |  |                                |      | INSTITUTES     |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,22,97,362 | TOTAL (MH) | 87,90,362 | 35,07,000 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 28,128 | 2235 | 200-OTHER  | 0 | 28,128 |
|        |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 28,128 | TOTAL (MH) | 0     | 28,128 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,23,25,490 | TOTAL (DDO) | 87,90,362 | 35,35,128 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 76,47,447 | PRINCIPAL, GOVERNMENT BIKRAM | 2202 | 103-GOVERNMENT | 55,75,935 | 20,71,512 |
|-----------|------------------------------|------|----------------|-----------|-----------|



COLLEGE OF COMMERCE

COLLEGES AND

## INSTITUTES

\*\*\*\*\*

-----

TOTAL (MH)

55,75,935

20,71,512

76,47,447

\*\*\*\*\*

-----

TOTAL (DDO)

55,75,935

20,71,512

76,47,447

GOVERNMENT OF PUNJAB

Page 1112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

|          |                 |                               |      |           |          |   |
|----------|-----------------|-------------------------------|------|-----------|----------|---|
| PUBLIC   | DIRECTOR PUBLIC | PRINCIPAL, GOVERNMENT COLLEGE | 2071 | 115-LEAVE | 8,40,234 | 0 |
| 8,40,234 |                 |                               |      |           |          |   |

|                                       |            |
|---------------------------------------|------------|
| INSTRUCTION INSTRUCTIONS (C), PUNJAB, | ENCASHMENT |
|---------------------------------------|------------|

|   |          |
|---|----------|
| S | BENEFITS |
|---|----------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 84,87,681 | TOTAL (MH) | 64,16,169 | 20,71,512 |
|-----------|------------|-----------|-----------|

|             |      |                |           |           |
|-------------|------|----------------|-----------|-----------|
| 1,43,58,329 | 2202 | 103-GOVERNMENT | 94,64,333 | 48,93,996 |
|-------------|------|----------------|-----------|-----------|

COLLEGES AND

INSTITUTES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,43,58,329 | TOTAL (MH) | 94,64,333 | 48,93,996 |
|-------------|------------|-----------|-----------|

|      |           |          |   |
|------|-----------|----------|---|
| 2235 | 200-OTHER | 1,16,957 | 0 |
|------|-----------|----------|---|

1,16,957

PROGRAMMES

----- \*\*\*\*\* -----

1,16,957 TOTAL (MH) 1,16,957 0

----- \*\*\*\*\* -----

2,29,62,967 TOTAL (DDO) 1,59,97,459 69,65,508

2,04,38,440 PRINCIPAL, GOVERNMENT COLLEGE 2202 103- GOVERNMENT 1,36,47,691 67,90,749

(BOYS), LDH COLLEGES AND

INSTITUTES

----- \*\*\*\*\* -----

2,04,38,440 TOTAL (MH) 1,36,47,691 67,90,749

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 78,663 | 2235 | 200-OTHER | 78,663 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 78,663 | TOTAL (MH) | 78,663 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,05,17,103 | TOTAL (DDO) | 1,37,26,354 | 67,90,749 |
|-------------|-------------|-------------|-----------|

|             |                                        |                |             |           |
|-------------|----------------------------------------|----------------|-------------|-----------|
| 2,12,53,235 | PRINCIPAL, GOVERNMENT COLLEGE (W) 2202 | 109-GOVERNMENT | 1,41,96,183 | 70,57,052 |
|-------------|----------------------------------------|----------------|-------------|-----------|

|                   |           |
|-------------------|-----------|
| MANDI GOBIND GARH | SECONDARY |
|                   | SCHOOLS   |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|                       |                 |  |            |  |             |           |
|-----------------------|-----------------|--|------------|--|-------------|-----------|
| PUBLIC<br>2,12,53,235 | DIRECTOR PUBLIC |  | TOTAL (MH) |  | 1,41,96,183 | 70,57,052 |
|-----------------------|-----------------|--|------------|--|-------------|-----------|

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

|          |  |  |      |           |          |   |
|----------|--|--|------|-----------|----------|---|
| 7,11,598 |  |  | 2235 | 200-OTHER | 7,11,598 | 0 |
|----------|--|--|------|-----------|----------|---|

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|  |  |  |            |  |             |           |
|--|--|--|------------|--|-------------|-----------|
|  |  |  | TOTAL (MH) |  | 1,49,07,781 | 70,57,052 |
|--|--|--|------------|--|-------------|-----------|



2,19,64,833

-----

\*\*\*\*\*-----

2,19,64,833

TOTAL (DDO)

1,49,07,781

70,57,052

2,23,87,462

PRINCIPAL,GOVERNMENT COLLEGE

2202

103-GOVERNMENT

1,57,83,459

66,04,003

(WOMEN),

COLLEGES AND

INSTITUTES

-----

\*\*\*\*\*-----

2,23,87,462

TOTAL (MH)

1,57,83,459

66,04,003

42,139

2235

200-OTHER

33,949

8,190

PROGRAMMES

|        |  |            |        |       |
|--------|--|------------|--------|-------|
|        |  | *****      |        |       |
|        |  |            |        |       |
| 42,139 |  | TOTAL (MH) | 33,949 | 8,190 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,24,29,601 |  | TOTAL (DDO) | 1,58,17,408 | 66,12,193 |

|             |                               |      |                 |             |           |
|-------------|-------------------------------|------|-----------------|-------------|-----------|
| 2,10,54,127 | PRINCIPAL, GOVERNMENT COLLEGE | 2202 | 103- GOVERNMENT | 1,38,74,357 | 71,79,770 |
|             | (WOMEN), LDH                  |      | COLLEGES AND    |             |           |
|             |                               |      | INSTITUTES      |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 2,10,54,127 |  | TOTAL (MH) | 1,38,74,357 | 71,79,770 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,10,54,127 |  | TOTAL (DDO) | 1,38,74,357 | 71,79,770 |





|        |                 |                                       |           |   |        |
|--------|-----------------|---------------------------------------|-----------|---|--------|
| PUBLIC | DIRECTOR PUBLIC | PRINCIPAL,GOVERNMENT COLLEGE FOR 2235 | 200-OTHER | 0 | 48,208 |
| 48,208 |                 |                                       |           |   |        |

|                                             |            |
|---------------------------------------------|------------|
| INSTRUCTION INSTRUCTIONS (C), PUNJAB, GIRLS | PROGRAMMES |
|---------------------------------------------|------------|

S

(COLLEGES)

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
|        |            |          |
| 48,208 | TOTAL (MH) | 0 48,208 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
|          |             |                 |
| 2,76,092 | TOTAL (DDO) | 2,27,884 48,208 |

|             |                                      |                |           |           |
|-------------|--------------------------------------|----------------|-----------|-----------|
| 1,02,58,918 | PRINCIPAL,GOVERNMENT COLLEGE OF 2202 | 103-GOVERNMENT | 73,97,527 | 28,61,391 |
|-------------|--------------------------------------|----------------|-----------|-----------|

|           |              |
|-----------|--------------|
| EDUCATION | COLLEGES AND |
|           | INSTITUTES   |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,02,58,918 |  | TOTAL (MH) | 73,97,527 | 28,61,391 |

|          |  |      |            |          |          |
|----------|--|------|------------|----------|----------|
| 2,50,795 |  | 2235 | 200-OTHER  | 1,11,447 | 1,39,348 |
|          |  |      | PROGRAMMES |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 2,50,795 |  | TOTAL (MH) | 1,11,447 | 1,39,348 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,05,09,713 |  | TOTAL (DDO) | 75,08,974 | 30,00,739 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 38,75,571 | PRINCIPAL, GOVERNMENT COLLEGE, | 2202 | 103-GOVERNMENT | 24,79,202 | 13,96,369 |
|           |                                |      | COLLEGES AND   |           |           |
|           |                                |      | INSTITUTES     |           |           |

|             |  |                |             |           |
|-------------|--|----------------|-------------|-----------|
| 1,97,47,679 |  | 109-GOVERNMENT | 1,32,28,377 | 65,19,302 |
|             |  | SECONDARY      |             |           |
|             |  | SCHOOLS        |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,36,23,250 | TOTAL (MH) | 1,57,07,579 79,15,671 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |
|                        |         | TOTAL (DDO)         |             |                    |             |             | 1,57,07,579         | 79,15,671        |

2,36,23,250

|                                               |                 |                               |      |                |           |           |
|-----------------------------------------------|-----------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>40,08,254                           | DIRECTOR PUBLIC | PRINCIPAL,GOVERNMENT COLLEGE, | 2202 | 103-GOVERNMENT | 29,84,722 | 10,23,532 |
| INSTRUCTION INSTRUCTIONS (C), PUNJAB, BHOLATH |                 |                               |      | COLLEGES AND   |           |           |
| S                                             |                 |                               |      | INSTITUTES     |           |           |
| (COLLEGES)                                    |                 |                               |      |                |           |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,76,31,504 | TOTAL (MH) | 1,86,92,301      89,39,203 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,76,31,504 | TOTAL (DDO) | 1,86,92,301      89,39,203 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 26,14,154 | PRINCIPAL,GOVERNMENT COLLEGE, | 2202 | 103-GOVERNMENT | 17,25,969 | 8,88,185 |
|           | KARAMSAR                      |      | COLLEGES AND   |           |          |

## INSTITUTES

\* \* \* \* \*

TOTAL (MH)

17,25,969

8,88,185

26,14,154

## INSTITUTES

\*\*\*\*\*

TOTAL (MH)

60,46,086

26,06,376

86,52,462

PRINCIPAL, GOVERNMENT COLLEGE,

2202

103-GOVERNMENT

60,46,086

26,06,376

86,52,462

MALERKOTLA

COLLEGES AND

INSTITUTES



|       |  |      |           |       |   |
|-------|--|------|-----------|-------|---|
| 4,155 |  | 2235 | 200-OTHER | 4,155 | 0 |
|-------|--|------|-----------|-------|---|

PROGRAMMES

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|       |  |            |  |       |   |
|-------|--|------------|--|-------|---|
| 4,155 |  | TOTAL (MH) |  | 4,155 | 0 |
|-------|--|------------|--|-------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 86,56,617 |  | TOTAL (DDO) |  | 60,50,241 | 26,06,376 |
|-----------|--|-------------|--|-----------|-----------|

|             |                               |      |                |             |   |
|-------------|-------------------------------|------|----------------|-------------|---|
| 1,01,15,266 | PRINCIPAL,GOVERNMENT COLLEGE, | 2202 | 101-GOVERNMENT | 1,01,15,266 | 0 |
|-------------|-------------------------------|------|----------------|-------------|---|

|  |       |  |                 |
|--|-------|--|-----------------|
|  | ROPAR |  | PRIMARY SCHOOLS |
|--|-------|--|-----------------|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 92,88,538 |  |  | 103-GOVERNMENT | 62,57,967 | 30,30,571 |
|-----------|--|--|----------------|-----------|-----------|

COLLEGES AND

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

INSTITUTES

|                    |                 |                                |      |                |          |   |
|--------------------|-----------------|--------------------------------|------|----------------|----------|---|
| PUBLIC<br>3,09,680 | DIRECTOR PUBLIC | PRINCIPAL, GOVERNMENT COLLEGE, | 2202 | 109-GOVERNMENT | 3,09,680 | 0 |
|--------------------|-----------------|--------------------------------|------|----------------|----------|---|

INSTRUCTION INSTRUCTIONS (C), PUNJAB, ROPAR

SECONDARY

S

SCHOOLS

(COLLEGES)

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ***** | ----- | ----- | ----- |
| ----- | ----- | ----- | ***** | ----- | ----- | ----- |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 1,97,13,484 |  |  | TOTAL (MH) |  | 1,66,82,913 | 30,30,571 |
|-------------|--|--|------------|--|-------------|-----------|

71,457

|      |           |        |   |
|------|-----------|--------|---|
| 2235 | 200-OTHER | 71,457 | 0 |
|------|-----------|--------|---|

| PROGRAMMES |  |            |        |   |
|------------|--|------------|--------|---|
| -----      |  |            |        |   |
|            |  | *****      | -----  |   |
| 71,457     |  | TOTAL (MH) | 71,457 | 0 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  |             |             |           |
|             |  | *****       | -----       |           |
| 1,97,84,941 |  | TOTAL (DDO) | 1,67,54,370 | 30,30,571 |

|           |                                    |                |           |           |
|-----------|------------------------------------|----------------|-----------|-----------|
| 52,93,931 | PRINCIPAL,GOVERNMENT COLLEGE, 2202 | 103-GOVERNMENT | 33,05,743 | 19,88,188 |
|           | SUNAM                              | COLLEGES AND   |           |           |
|           |                                    | INSTITUTES     |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  |            |           |           |
|           |  | *****      | -----     |           |
| 52,93,931 |  | TOTAL (MH) | 33,05,743 | 19,88,188 |



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\*\*\*\*\*

-----

52,93,931

TOTAL (DDO)

33,05,743

19,88,188

14,12,876

PRINCIPAL,GOVERNMENT COLLEGE, 2202 103-GOVERNMENT

9,43,380

4,69,496

ZIRA COLLEGES AND

INSTITUTES

-----

\*\*\*\*\*

-----

14,12,876

TOTAL (MH)

9,43,380

4,69,496

-----

\*\*\*\*\*

-----

14,12,876

TOTAL (DDO)

9,43,380

4,69,496

1,14,91,211

PRINCIPAL,GOVERNMENT 2202 103-GOVERNMENT

65,27,898

49,63,313

COLLEGE,TANDA URMAR COLLEGES AND

INSTITUTES

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,14,91,211 | TOTAL (MH) | 65,27,898 | 49,63,313 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|             |                 |             |                     |
|-------------|-----------------|-------------|---------------------|
| -----       | *****           | -----       | -----               |
| PUBLIC      | DIRECTOR PUBLIC | TOTAL (DDO) |                     |
| 1,14,91,211 |                 |             | 65,27,898 49,63,313 |

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

(COLLEGES)

|             |                               |      |                |             |           |
|-------------|-------------------------------|------|----------------|-------------|-----------|
| 1,68,89,123 | PRINCIPAL,GOVERNMENT RAJINDRA | 2202 | 103-GOVERNMENT | 1,21,80,332 | 47,08,791 |
|             | COLLEGE                       |      | COLLEGES AND   |             |           |
|             |                               |      | INSTITUTES     |             |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
| 2,83,80,334 |  | TOTAL (MH) |       | 1,87,08,230 | 96,72,104 |

|             |             |  |       |             |           |
|-------------|-------------|--|-------|-------------|-----------|
| -----       | *****       |  | ----- |             |           |
| 2,83,80,334 | TOTAL (DDO) |  |       | 1,87,08,230 | 96,72,104 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 99,95,369 | PRINCIPAL,GOVERNMENT RIPUDAMAN | 2202 | 103-GOVERNMENT | 67,32,663 | 32,62,706 |
|           | COLLEGE, NABHA                 |      | COLLEGES AND   |           |           |

## INSTITUTES

\*\*\*\*\*

TOTAL (MH)

67,32,663

32,62,706

99,95,369

## INSTITUTES

\*\*\*\*\*

TOTAL (MH)

29,03,048

15,06,441

44,09,489

PRINCIPAL, GOVERNMENT SCIENCE AND 2202

103-GOVERNMENT

29,03,048

15,06,441

44,09,489

RESEARCH COLLEGE, JAGRAON

COLLEGES AND

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 44,09,489 |  | TOTAL (DDO) | 29,03,048 | 15,06,441 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 34,09,678 | PRINCIPAL, GOVERNMENT SHIVALIK | 2202 | 103-GOVERNMENT | 11,68,672 | 22,41,006 |
|           | COLLEGE, NAYA NANGAL           |      | COLLEGES AND   |           |           |
|           |                                |      | INSTITUTES     |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,09,678 |  | TOTAL (MH) | 11,68,672 | 22,41,006 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



|                                       |                             |             |                |           |           |           |
|---------------------------------------|-----------------------------|-------------|----------------|-----------|-----------|-----------|
| -----                                 |                             | *****       |                |           | -----     |           |
| PUBLIC                                | DIRECTOR PUBLIC             | TOTAL (DDO) |                |           | 11,68,672 | 22,41,006 |
| 34,09,678                             |                             |             |                |           |           |           |
| INSTRUCTION INSTRUCTIONS (C), PUNJAB, |                             |             |                |           |           |           |
| S                                     |                             |             |                |           |           |           |
| (COLLEGES)                            |                             |             |                |           |           |           |
|                                       |                             |             |                |           |           |           |
|                                       |                             |             |                |           |           |           |
| 1,27,43,898                           | PRINCIPAL,GOVT COLLEGE DERA | 2202        | 103-GOVERNMENT | 68,41,155 | 59,02,743 |           |
|                                       | BASSI                       |             | COLLEGES AND   |           |           |           |
|                                       |                             |             | INSTITUTES     |           |           |           |
| -----                                 |                             | *****       |                |           | -----     |           |
| 1,61,53,576                           |                             | TOTAL (MH)  |                | 80,09,827 | 81,43,749 |           |

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1,61,53,576

TOTAL (DDO)

80,09,827

81,43,749

2,72,25,634

PRINCIPAL,GOVT COLLEGE MOHALI

2202

103-GOVERNMENT

1,90,62,360

81,63,274

COLLEGES AND

INSTITUTES

-----

\*\*\*\*\*

-----

2,72,25,634

TOTAL (MH)

1,90,62,360

81,63,274

-----

\*\*\*\*\*

-----

2,72,25,634

TOTAL (DDO)

1,90,62,360

81,63,274

1,02,45,070

PRINCIPAL,GOVT. COLLEGE OF

2202

103-GOVERNMENT

56,09,212

46,35,858

EDUCATION, PATIALA

COLLEGES AND

## INSTITUTES

\*\*\*\*\*

TOTAL (MH)

56,09,212

46,35,858

1,02,45,070

2235

200-OTHER

2,00,000

0

2,00,000

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

2,00,000

 $\emptyset$ 

2,00,000

\*\*\*\*\*

TOTAL (DDO)

58,09,212

46,35,858

1,04,45,070



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                    | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|--------------------------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                  | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                            |                                |            |                |                     |                  |
| -----                  |                                            |                                |            |                |                     |                  |
| -----                  |                                            |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR PUBLIC                            | PRINCIPAL,GOVT. MOHINDRA       | 2202       | 103-GOVERNMENT | 1,39,47,446         | 1,16,09,051      |
| 2,55,56,497            |                                            |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS (C), PUNJAB, COLLEGE, PATIALA |                                |            | COLLEGES AND   |                     |                  |
| S                      |                                            |                                |            | INSTITUTES     |                     |                  |
| (COLLEGES)             |                                            |                                |            |                |                     |                  |
|                        |                                            |                                | *****      |                | -----               | -----            |
|                        |                                            |                                |            |                |                     |                  |
|                        |                                            |                                | TOTAL (MH) |                | 1,41,47,446         | 1,16,09,051      |
| 2,57,56,497            |                                            |                                |            |                |                     |                  |
|                        |                                            |                                | 2235       | 200-OTHER      | 0                   | 36,358           |
| 36,358                 |                                            |                                |            |                |                     |                  |
|                        |                                            |                                |            | PROGRAMMES     |                     |                  |

|        |  |            |   |        |
|--------|--|------------|---|--------|
|        |  | *****      |   |        |
|        |  |            |   |        |
| 36,358 |  | TOTAL (MH) | 0 | 36,358 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
|             |  |             |             |             |
| 3,60,37,925 |  | TOTAL (DDO) | 1,97,56,658 | 1,62,81,267 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 42,74,751 | PRINCIPAL, GOVT.COLLEGE,MUKATSAR | 2202 | 103-GOVERNMENT | 28,89,949 | 13,84,802 |
|           |                                  |      | COLLEGES AND   |           |           |
|           |                                  |      | INSTITUTES     |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 42,74,751 |  | TOTAL (MH) | 28,89,949 | 13,84,802 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 42,74,751 | TOTAL (DDO) |  |  | 28,89,949 | 13,84,802 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 15,97,784 | PRINCIPAL, GURU NANAK GOVT. | 2202 | 103-GOVERNMENT | 8,39,794 | 7,57,990 |
|-----------|-----------------------------|------|----------------|----------|----------|

|  |                 |  |                            |  |  |
|--|-----------------|--|----------------------------|--|--|
|  | COLLEGE, G.T.B. |  | COLLEGES AND<br>INSTITUTES |  |  |
|--|-----------------|--|----------------------------|--|--|

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| -----     |  | *****      |  | -----    | -----    |
| 15,97,784 |  | TOTAL (MH) |  | 8,39,794 | 7,57,990 |

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| -----     | *****       |  |  | -----    | -----    |
| 15,97,784 | TOTAL (DDO) |  |  | 8,39,794 | 7,57,990 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 30,90,021 | PRINCIPAL, JWAHAR LAL NEHRU | 2202 | 103-GOVERNMENT | 16,47,362 | 14,42,659 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                    |  |                            |  |  |
|--|--------------------|--|----------------------------|--|--|
|  | COLLEGE FOR WOMEN, |  | COLLEGES AND<br>INSTITUTES |  |  |
|  | MANDIGOBINDGARH    |  |                            |  |  |

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| -----     | *****     | -----     | -----     |
| 30,90,021 | TOTAL(MH) | 16,47,362 | 14,42,659 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

PUBLIC      DIRECTOR, PUBLIC      \*\*\*\*\*

-----

INSTRUCTION INSTRUCTION, SCHOOL, PUN

S

(COLLEGES)

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 30,90,021 | TOTAL (DDO) | 16,47,362 | 14,42,659 |
|-----------|-------------|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 70,15,788 | PRINCIPAL, LALA LAJPAT RAI GOVT. 2202 | 109-GOVERNMENT | 46,24,440 | 23,91,348 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                  |           |
|------------------|-----------|
| COLLEGE, DHUDIKE | SECONDARY |
|                  | SCHOOLS   |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     |           |
| 1,01,05,809 | TOTAL (MH) | 62,71,802 | 38,34,007 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     |           |
| 1,01,05,809 | TOTAL (DDO) | 62,71,802 | 38,34,007 |

|           |                                     |           |           |   |
|-----------|-------------------------------------|-----------|-----------|---|
| 10,56,563 | PRINCIPAL, M. JS. A GOVERNMENT 2071 | 115-LEAVE | 10,56,563 | 0 |
|-----------|-------------------------------------|-----------|-----------|---|

|         |            |
|---------|------------|
| COLLEGE | ENCASHMENT |
|         | BENEFITS   |



|           |  |            |           |   |
|-----------|--|------------|-----------|---|
|           |  | *****      |           |   |
|           |  |            |           |   |
| 10,56,563 |  | TOTAL (MH) | 10,56,563 | 0 |

|             |      |                |           |           |
|-------------|------|----------------|-----------|-----------|
| 1,02,47,696 | 2202 | 103-GOVERNMENT | 51,59,308 | 50,88,388 |
|             |      | COLLEGES AND   |           |           |
|             |      | INSTITUTES     |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,02,47,696 |  | TOTAL (MH) | 51,59,308 | 50,88,388 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,13,04,259 |  | TOTAL (DD0) | 62,15,871 | 50,88,388 |

|                            |      |                |           |          |
|----------------------------|------|----------------|-----------|----------|
| PRINCIPAL,MBHGD GOVERNMENT | 2202 | 103-GOVERNMENT | 10,67,640 | 8,54,370 |
|----------------------------|------|----------------|-----------|----------|

19,22,010

COLLEGE, POJEWAL

COLLEGES AND

INSTITUTES

-----

\*\*\*\*\*

-----

19,22,010

TOTAL (MH)

10,67,640

8,54,370

-----

\*\*\*\*\*

-----

19,22,010

TOTAL (DDO)

10,67,640

8,54,370

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|           |                 |                          |      |                |           |           |
|-----------|-----------------|--------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR PUBLIC | PRINCIPAL,NEHRU MEMORIAL | 2202 | 103-GOVERNMENT | 15,42,890 | 16,53,881 |
| 31,96,771 |                 |                          |      |                |           |           |

|                                                                |              |
|----------------------------------------------------------------|--------------|
| INSTRUCTION INSTRUCTIONS (C), PUNJAB, GOVERNMENT COLLEGE,MANSA | COLLEGES AND |
|----------------------------------------------------------------|--------------|

|   |            |
|---|------------|
| S | INSTITUTES |
|---|------------|

(COLLEGES)

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 51,18,781 | TOTAL (MH) | 26,10,530      25,08,251 |

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 21,942 | 2235 | 200-OTHER | 0 | 21,942 |
|--------|------|-----------|---|--------|

PROGRAMMES

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 21,942 | TOTAL (MH) | 0      21,942 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 51,40,723 | TOTAL (DDO) |  | 26,10,530 | 25,30,193 |
|-----------|-------------|--|-----------|-----------|

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 32,96,723 | PRINCIPAL,S.B.S. GOVT. COLLEGE, 2202 | 103-GOVERNMENT | 22,27,279 | 10,69,444 |
|           | KOT KAPURA                           | COLLEGES AND   |           |           |
|           |                                      | INSTITUTES     |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 32,96,723 | TOTAL (MH) | 22,27,279 10,69,444 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 32,96,723 | TOTAL (DDO) | 22,27,279 10,69,444 |

|          |                              |            |   |          |
|----------|------------------------------|------------|---|----------|
| 2,26,548 | PRINCIPAL,S.G.A.D.GOVT. 2235 | 200-OTHER  | 0 | 2,26,548 |
|          | COLLEGE,TARN TARAN           | PROGRAMMES |   |          |

|          |  |            |   |          |
|----------|--|------------|---|----------|
|          |  | *****      |   |          |
|          |  |            |   |          |
| 2,26,548 |  | TOTAL (MH) | 0 | 2,26,548 |

|          |  |             |   |          |
|----------|--|-------------|---|----------|
|          |  | *****       |   |          |
|          |  |             |   |          |
| 2,26,548 |  | TOTAL (DDO) | 0 | 2,26,548 |

|           |                                 |      |                |          |          |
|-----------|---------------------------------|------|----------------|----------|----------|
| 10,38,493 | SUPERINTENDENT, PUNJAB          | 2202 | 001-DIRECTION  | 9,19,420 | 1,19,073 |
|           | EDUCATIONAL TRIBUNAL, SAS NAGAR |      | AND            |          |          |
|           |                                 |      | ADMINISTRATION |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 10,38,493 |  | TOTAL (MH) | 9,19,420 | 1,19,073 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE                                       | NAME OF                   | NAME OF                        |  | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|--------------------------------------------------------------|---------------------------|--------------------------------|--|-------|-------|---------------------|------------------|
| DEPARTMENT EXPENDITURE                                       | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER |  | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| <div>-----<br/>-----</div> <div>*****</div> <div>-----</div> |                           |                                |  |       |       |                     |                  |
| PUBLIC<br>10,38,493                                          | DIRECTOR PUBLIC           | TOTAL(DDO)                     |  |       |       | 9,19,420            | 1,19,073         |
| INSTRUCTION INSTRUCTIONS (C), PUNJAB,                        |                           |                                |  |       |       |                     |                  |
| S                                                            |                           |                                |  |       |       |                     |                  |
| (COLLEGES)                                                   |                           |                                |  |       |       |                     |                  |
|                                                              |                           |                                |  |       |       |                     |                  |
| <div>*****</div> <div>-----</div>                            |                           |                                |  |       |       |                     |                  |
| TOTAL(CCO)<br>1,59,35,34,888                                 |                           |                                |  |       |       | 1,33,64,07,589      | 25,71,27,299     |

|          |                      |                               |      |                |          |          |
|----------|----------------------|-------------------------------|------|----------------|----------|----------|
| 5,56,260 | DIRECTOR, PUBLIC     | AGRICULTURE CONSULTANT,PUNJAB | 2202 | 001-DIRECTION  | 3,70,840 | 1,85,420 |
|          | INSTRUCTION, SCHOOL, | EDUCATION DEPARTMENT          |      | AND            |          |          |
|          | PUNJAB               |                               |      | ADMINISTRATION |          |          |

|           |  |  |            |       |           |          |
|-----------|--|--|------------|-------|-----------|----------|
| -----     |  |  | *****      | ----- |           |          |
|           |  |  | TOTAL (MH) |       | 12,90,260 | 3,04,493 |
| 15,94,753 |  |  |            |       |           |          |

|           |  |             |  |       |           |          |
|-----------|--|-------------|--|-------|-----------|----------|
| -----     |  | *****       |  | ----- |           |          |
|           |  | TOTAL (DDO) |  |       | 12,90,260 | 3,04,493 |
| 15,94,753 |  |             |  |       |           |          |

|          |  |                  |      |            |          |   |
|----------|--|------------------|------|------------|----------|---|
| 6,22,795 |  | B.P.E.O,KALANOUR | 2235 | 200-OTHER  | 6,22,795 | 0 |
|          |  |                  |      | PROGRAMMES |          |   |

|          |  |  |            |       |          |   |
|----------|--|--|------------|-------|----------|---|
| -----    |  |  | *****      | ----- |          |   |
|          |  |  | TOTAL (MH) |       | 6,22,795 | 0 |
| 6,22,795 |  |  |            |       |          |   |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 6,22,795 | TOTAL (DDO) | 6,22,795 0 |

|              |                    |      |                 |              |             |
|--------------|--------------------|------|-----------------|--------------|-------------|
| 17,18,96,426 | B.P.E.O. , NATHANA | 2202 | 101-GOVERNMENT  | 11,50,45,212 | 5,68,51,214 |
|              |                    |      | PRIMARY SCHOOLS |              |             |
| 9,29,568     |                    |      | 104-INSPECTION  | 6,07,642     | 3,21,926    |
| 74,860       |                    |      | 109-GOVERNMENT  | 0            | 74,860      |
|              |                    |      | SECONDARY       |              |             |
|              |                    |      | SCHOOLS         |              |             |

|              |            |                          |
|--------------|------------|--------------------------|
| -----        | *****      | -----                    |
| 17,29,00,854 | TOTAL (MH) | 11,56,52,854 5,72,48,000 |



12,777

2235200-OTHER12,7770

PROGRAMMES

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12,777TOTAL (MH)12,7770

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

-----

\*\*\*\*\*-----

PUBLIC 17,29,13,631DIRECTOR, PUBLICTOTAL (DDO)11,56,65,6315,72,48,000

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

2,77,41,856

B.P.E.O., SHERPUR

2202

101-GOVERNMENT

1,85,27,924

92,13,932

## PRIMARY SCHOOLS

3,38,726

104-INSPECTION

2,62,812

75,914

5,000

109-GOVERNMENT

5,000

0

SECONDARY

## SCHOOLS

\*\*\*\*\*

-----

-----

TOTAL (MH)

2,80,98,359

1,88,08,513

92,89,846

\*\*\*\*\*

-----

-----

TOTAL (DDO)

13,44,61,367

6,65,37,846

20,09,99,213

4,20,29,233

B.P.E.O.,,MANDI PHUL (EAST)

2202

101-GOVERNMENT

2,82,03,140

1,38,26,093

PRIMARY SCHOOLS

6,97,106

104-INSPECTION

4,79,940

2,17,166

-----

\*\*\*\*\*

-----

4,27,26,339

TOTAL (MH)

2,86,83,080

1,40,43,259

-----

\*\*\*\*\*

-----

4,27,26,339

TOTAL (DDO)

2,86,83,080

1,40,43,259

5,09,01,443

B.P.E.O.,B.P.E.O., BATALA -II

2202

101-GOVERNMENT

3,39,29,184

1,69,72,259

PRIMARY SCHOOLS



|          |  |  |  |                |          |          |
|----------|--|--|--|----------------|----------|----------|
| 4,22,123 |  |  |  | 104-INSPECTION | 2,62,400 | 1,59,723 |
|----------|--|--|--|----------------|----------|----------|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |  |  |  |            |             |             |
|-------------|--|--|--|------------|-------------|-------------|
| 5,13,23,566 |  |  |  | TOTAL (MH) | 3,41,91,584 | 1,71,31,982 |
|-------------|--|--|--|------------|-------------|-------------|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |  |  |  |             |             |             |
|-------------|--|--|--|-------------|-------------|-------------|
| 5,13,23,566 |  |  |  | TOTAL (DDO) | 3,41,91,584 | 1,71,31,982 |
|-------------|--|--|--|-------------|-------------|-------------|

|             |  |  |                        |      |                |             |           |
|-------------|--|--|------------------------|------|----------------|-------------|-----------|
| 2,48,31,526 |  |  | B.P.E.O.,B.P.E.O., SRI | 2202 | 101-GOVERNMENT | 1,66,93,345 | 81,38,181 |
|-------------|--|--|------------------------|------|----------------|-------------|-----------|

|  |  |  |              |  |                 |  |  |
|--|--|--|--------------|--|-----------------|--|--|
|  |  |  | HARGOBINDPUR |  | PRIMARY SCHOOLS |  |  |
|--|--|--|--------------|--|-----------------|--|--|

|           |  |  |                      |  |  |  |  |
|-----------|--|--|----------------------|--|--|--|--|
| Page 1124 |  |  | GOVERNMENT OF PUNJAB |  |  |  |  |
|-----------|--|--|----------------------|--|--|--|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                    |                  |                        |      |                |          |          |
|--------------------|------------------|------------------------|------|----------------|----------|----------|
| PUBLIC<br>6,11,763 | DIRECTOR, PUBLIC | B.P.E.O.,B.P.E.O., SRI | 2202 | 104-INSPECTION | 4,11,187 | 2,00,576 |
|--------------------|------------------|------------------------|------|----------------|----------|----------|

|             |                      |              |
|-------------|----------------------|--------------|
| INSTRUCTION | INSTRUCTION, SCHOOL, | HARGOBINDPUR |
|-------------|----------------------|--------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

|            |
|------------|
| (COLLEGES) |
|------------|

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,54,43,289 | TOTAL (MH) | 1,71,04,532      83,38,757 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,54,43,289 | TOTAL (DDO) | 1,71,04,532      83,38,757 |

|             |                       |      |                |             |           |
|-------------|-----------------------|------|----------------|-------------|-----------|
| 1,99,12,330 | B.P.E.O.,DHAR KALAN-1 | 2202 | 101-GOVERNMENT | 1,33,75,514 | 65,36,816 |
|-------------|-----------------------|------|----------------|-------------|-----------|

|                 |
|-----------------|
| PRIMARY SCHOOLS |
|-----------------|

|                |          |        |
|----------------|----------|--------|
| 104-INSPECTION | 1,80,052 | 96,316 |
|----------------|----------|--------|

2,76,368

-----

2,01,88,698

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TOTAL (MH)

1,35,55,566

66,33,132

22,930

2235

200-OTHER

0

22,930

PROGRAMMES

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-----

TOTAL (MH)

0

22,930

22,930

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TOTAL (DDO)

1,35,55,566

66,56,062

2,02,11,628

5,18,81,260

B.P.E.O., TALWANDI-SABO

2202

101-GOVERNMENT

3,47,06,352

1,71,74,908

PRIMARY SCHOOLS

|          |                 |          |        |
|----------|-----------------|----------|--------|
| 2,97,842 | 104- INSPECTION | 1,98,728 | 99,114 |
|----------|-----------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 5,21,79,102 | TOTAL (MH) | 3,49,05,080 | 1,72,74,022 |
|-------------|------------|-------------|-------------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,36,659 | 2235 | 200-OTHER | 2,36,659 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,36,659 | TOTAL (MH) | 2,36,659 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 5,24,15,761 | TOTAL (DDO) | 3,51,41,739 | 1,72,74,022 |
|-------------|-------------|-------------|-------------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | BLCOK PRIMARY EDUCATION        | 2202       | 104-INSPECTION | 39,637              | 0                |
| 39,637                 |                           |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTION, SCHOOL,      | OFFICER,GURDASPUR I            |            |                |                     |                  |
| S                      | PUNJAB                    |                                |            |                |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                | *****      |                | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 39,637                 |                           |                                | TOTAL (MH) |                | 39,637              | 0                |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           | *****                          |            |                | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 39,637                 |                           | TOTAL (DDO)                    |            |                | 39,637              | 0                |



|          |                                 |      |           |          |   |
|----------|---------------------------------|------|-----------|----------|---|
| 3,66,031 | BLOCK PRIMARY EDU.OFFICER,BLOCK | 2235 | 200-OTHER | 3,66,031 | 0 |
|----------|---------------------------------|------|-----------|----------|---|

|  |                                 |  |            |  |  |
|--|---------------------------------|--|------------|--|--|
|  | PRIMARY EDU.OFFICER,PATHANKOT 1 |  | PROGRAMMES |  |  |
|--|---------------------------------|--|------------|--|--|

|          |  |            |          |   |  |
|----------|--|------------|----------|---|--|
| -----    |  | *****      | -----    |   |  |
| 3,66,031 |  | TOTAL (MH) | 3,66,031 | 0 |  |

|          |  |             |          |   |  |
|----------|--|-------------|----------|---|--|
| -----    |  | *****       | -----    |   |  |
| 3,66,031 |  | TOTAL (DDO) | 3,66,031 | 0 |  |

|             |                                 |      |                 |             |             |
|-------------|---------------------------------|------|-----------------|-------------|-------------|
| 4,69,20,363 | BLOCK PRIMARY EDUCATION OFFICER | 2202 | 101-GOVERNMENT  | 3,14,41,489 | 1,54,78,874 |
|             | -1,NAWANSHAHAR                  |      | PRIMARY SCHOOLS |             |             |

|     |  |  |                |   |     |
|-----|--|--|----------------|---|-----|
| 570 |  |  | 104-INSPECTION | 0 | 570 |
|-----|--|--|----------------|---|-----|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,69,20,933 | TOTAL (MH) | 3,14,41,489 | 1,54,79,444 |
|-------------|------------|-------------|-------------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 1,48,614 | 2235 | 200-OTHER | 0 | 1,48,614 |
|----------|------|-----------|---|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 1,48,614 | TOTAL (MH) | 0 | 1,48,614 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 4,70,69,547 | TOTAL (DDO) | 3,14,41,489 | 1,56,28,058 |
|-------------|-------------|-------------|-------------|

|             |                                 |      |                |             |             |
|-------------|---------------------------------|------|----------------|-------------|-------------|
| 7,13,94,007 | BLOCK PRIMARY EDUCATION OFFICER | 2202 | 101-GOVERNMENT | 4,80,06,145 | 2,33,87,862 |
|-------------|---------------------------------|------|----------------|-------------|-------------|

|            |                 |
|------------|-----------------|
| -II,ABOHAR | PRIMARY SCHOOLS |
|------------|-----------------|

|          |                |          |          |
|----------|----------------|----------|----------|
| 6,80,684 | 104-INSPECTION | 4,53,456 | 2,27,228 |
|----------|----------------|----------|----------|

|             |  |           |             |             |
|-------------|--|-----------|-------------|-------------|
| -----       |  | *****     | -----       |             |
| 7,20,74,691 |  | TOTAL(MH) | 4,84,59,601 | 2,36,15,090 |

|          |      |               |          |   |
|----------|------|---------------|----------|---|
| 1,62,848 | 2225 | 001-DIRECTION | 1,62,848 | 0 |
|----------|------|---------------|----------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

AND

ADMINISTRATION

|          |  |           |          |   |
|----------|--|-----------|----------|---|
| -----    |  | *****     | -----    |   |
| 1,62,848 |  | TOTAL(MH) | 1,62,848 | 0 |



|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 7,22,37,539 |  | TOTAL (DDO) | 4,86,22,449 | 2,36,15,090 |

|              |                  |                                       |                |              |             |
|--------------|------------------|---------------------------------------|----------------|--------------|-------------|
| PUBLIC       | DIRECTOR, PUBLIC | BLOCK PRIMARY EDUCATION OFFICER, 2202 | 101-GOVERNMENT | 18,29,02,592 | 9,15,83,389 |
| 27,44,85,981 |                  |                                       |                |              |             |

|             |                      |             |                 |
|-------------|----------------------|-------------|-----------------|
| INSTRUCTION | INSTRUCTION, SCHOOL, | GORAYA - II | PRIMARY SCHOOLS |
|-------------|----------------------|-------------|-----------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
| 41,62,623 |  | 104-INSPECTION | 27,96,902 | 13,65,721 |
|-----------|--|----------------|-----------|-----------|

|              |  |            |              |             |
|--------------|--|------------|--------------|-------------|
| -----        |  | *****      | -----        |             |
| 27,86,48,604 |  | TOTAL (MH) | 18,56,99,494 | 9,29,49,110 |

|              |  |             |              |             |
|--------------|--|-------------|--------------|-------------|
| -----        |  | *****       | -----        |             |
| 27,86,48,604 |  | TOTAL (DDO) | 18,56,99,494 | 9,29,49,110 |

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 59,08,045 | BLOCK PRIMARY EDUCATION | 2202 | 109-GOVERNMENT | 39,42,042 | 19,66,003 |
|           | OFFICER,ALAWALPUR       |      | SECONDARY      |           |           |
|           |                         |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 59,08,045 |  | TOTAL (MH) |       | 39,42,042 | 19,66,003 |

|           |             |       |       |           |           |
|-----------|-------------|-------|-------|-----------|-----------|
| -----     | *****       | ----- | ----- |           |           |
| 59,08,045 | TOTAL (DDO) |       |       | 39,42,042 | 19,66,003 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 4,71,60,471 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 3,13,05,765 | 1,58,54,706 |
|             | OFFICER,BANUR           |      | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 6,87,727 |  |  | 104-INSPECTION | 4,27,712 | 2,60,015 |
|----------|--|--|----------------|----------|----------|

.....

4,78,48,198

1,61,14,721

.....

4,78,48,198

1,61,14,721

3,01,32,690

1,00,79,324

## PRIMARY SCHOOLS

OFFICER, ADAMPUR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

|                    |                  |                         |      |                |          |          |
|--------------------|------------------|-------------------------|------|----------------|----------|----------|
| PUBLIC<br>4,75,588 | DIRECTOR, PUBLIC | BLOCK PRIMARY EDUCATION | 2202 | 104-INSPECTION | 2,79,504 | 1,96,084 |
|--------------------|------------------|-------------------------|------|----------------|----------|----------|

|             |                      |                                 |
|-------------|----------------------|---------------------------------|
| INSTRUCTION | INSTRUCTION, SCHOOL, | OFFICER,BLOCK PRIMARY EDUCATION |
|-------------|----------------------|---------------------------------|

|   |        |                  |
|---|--------|------------------|
| S | PUNJAB | OFFICER, ADAMPUR |
|---|--------|------------------|

(COLLEGES)

-----

|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
| 3,06,08,278 |  |  | TOTAL (MH) | 2,03,32,870 | 1,02,75,408 |
|-------------|--|--|------------|-------------|-------------|

24,340

|      |           |   |        |
|------|-----------|---|--------|
| 2235 | 200-OTHER | 0 | 24,340 |
|------|-----------|---|--------|

PROGRAMMES

-----

|        |  |  |            |   |        |
|--------|--|--|------------|---|--------|
| 24,340 |  |  | TOTAL (MH) | 0 | 24,340 |
|--------|--|--|------------|---|--------|

|             |                                 |      |                |  |                 |             |
|-------------|---------------------------------|------|----------------|--|-----------------|-------------|
|             | *****                           |      |                |  |                 |             |
|             | TOTAL (DDO)                     |      |                |  | 2,03,32,870     | 1,02,99,748 |
| 3,06,32,618 |                                 |      |                |  |                 |             |
|             |                                 |      |                |  |                 |             |
|             | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT |  | 2,40,52,878     | 1,19,23,505 |
| 3,59,76,383 |                                 |      |                |  |                 |             |
|             | OFFICER,BLOCK PRIMARY EDUCATION |      |                |  | PRIMARY SCHOOLS |             |
|             | OFFICER, AHMEDGARH              |      |                |  |                 |             |
|             |                                 |      |                |  |                 |             |
|             |                                 |      |                |  |                 |             |
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|             | </                              |      |                |  |                 |             |



|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,60,72,282 | TOTAL (DDO) | 2,41,48,777      1,19,23,505 |

|          |                                 |      |            |        |          |
|----------|---------------------------------|------|------------|--------|----------|
| 1,65,359 | BLOCK PRIMARY EDUCATION         | 2235 | 200-OTHER  | 23,202 | 1,42,157 |
|          | OFFICER,BLOCK PRIMARY EDUCATION |      | PROGRAMMES |        |          |
|          | OFFICER, BARNALA                |      |            |        |          |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 1,65,359 | TOTAL (MH) | 23,202      1,42,157 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 1,65,359 | TOTAL (DDO) | 23,202      1,42,157 |



|          |  |      |            |        |          |
|----------|--|------|------------|--------|----------|
| 1,99,892 |  | 2235 | 200-OTHER  | 23,069 | 1,76,823 |
|          |  |      | PROGRAMMES |        |          |

|       |  |            |        |          |
|-------|--|------------|--------|----------|
| ----- |  | *****      | -----  | -----    |
|       |  | TOTAL (MH) | 23,069 | 1,76,823 |

|       |             |             |             |
|-------|-------------|-------------|-------------|
| ----- | *****       | -----       | -----       |
|       | TOTAL (DDO) | 2,32,55,910 | 1,19,35,656 |

|             |                                 |      |                 |             |             |
|-------------|---------------------------------|------|-----------------|-------------|-------------|
| 4,33,92,261 | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 2,92,39,079 | 1,41,53,182 |
|             | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |             |
|             | OFFICER, CHEEMA                 |      |                 |             |             |

|          |  |            |                |             |             |
|----------|--|------------|----------------|-------------|-------------|
| 4,69,014 |  |            | 104-INSPECTION | 3,12,676    | 1,56,338    |
| -----    |  | *****      | -----          | -----       |             |
|          |  | TOTAL (MH) |                | 2,95,51,755 | 1,43,09,520 |



9,34,024

2235200-OTHER09,34,024

PROGRAMMES

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9,34,024

TOTAL (MH)09,34,024

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4,47,95,299

TOTAL (DDO)2,95,51,7551,52,43,544

4,09,37,586

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT2,73,30,8631,36,06,723

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, DHURI

5,57,336

104-INSPECTION3,73,1741,84,162

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 4,14,94,922 |  | TOTAL (MH) | 2,77,04,037 | 1,37,90,885 |

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 48,000 | 2235 | 200-OTHER | 48,000 | 0 |
|--------|------|-----------|--------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |                     |             |                    |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
| EXPENDITURE            |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 48,000 |  | TOTAL (MH) | 48,000 | 0 |

|                                  |  |                                 |      |                |                 |             |
|----------------------------------|--|---------------------------------|------|----------------|-----------------|-------------|
| -----                            |  | *****                           |      |                | -----           |             |
| 4,15,42,922                      |  | TOTAL (DDO)                     |      |                | 2,77,52,037     | 1,37,90,885 |
| PUBLIC DIRECTOR, PUBLIC          |  | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT | 2,69,31,441     | 1,32,63,730 |
| 4,01,95,171                      |  |                                 |      |                |                 |             |
| INSTRUCTION INSTRUCTION, SCHOOL, |  | OFFICER,BLOCK PRIMARY EDUCATION |      |                | PRIMARY SCHOOLS |             |
| S PUNJAB                         |  | OFFICER, LEHRAGAGA              |      |                |                 |             |
| (COLLEGES)                       |  |                                 |      |                |                 |             |
|                                  |  |                                 |      |                |                 |             |
| 4,61,052                         |  | 104-INSPECTION                  |      |                | 3,07,368        | 1,53,684    |
|                                  |  |                                 |      |                |                 |             |
| 6,27,262                         |  | 109-GOVERNMENT                  |      |                | 6,27,262        | 0           |
|                                  |  |                                 |      |                |                 |             |
|                                  |  | SECONDARY                       |      |                |                 |             |
|                                  |  |                                 |      |                |                 |             |
|                                  |  | SCHOOLS                         |      |                |                 |             |
|                                  |  |                                 |      |                |                 |             |
| -----                            |  | *****                           |      |                | -----           |             |
| 4,12,83,485                      |  | TOTAL (MH)                      |      |                | 2,78,66,071     | 1,34,17,414 |

|             |                         |       |                                 |                 |             |             |  |  |
|-------------|-------------------------|-------|---------------------------------|-----------------|-------------|-------------|--|--|
| -----       |                         | ***** |                                 |                 | -----       |             |  |  |
| 4,12,83,485 | TOTAL (DDO)             |       |                                 |                 | 2,78,66,071 | 1,34,17,414 |  |  |
|             |                         |       |                                 |                 |             |             |  |  |
| 3,97,70,727 | BLOCK PRIMARY EDUCATION | 2202  | 101-GOVERNMENT                  |                 | 2,65,35,021 | 1,32,35,706 |  |  |
|             |                         |       |                                 |                 |             |             |  |  |
|             |                         |       | OFFICER,BLOCK PRIMARY EDUCATION | PRIMARY SCHOOLS |             |             |  |  |
|             |                         |       |                                 |                 |             |             |  |  |
|             |                         |       | OFFICER, MALERKOTLA             |                 |             |             |  |  |
|             |                         |       |                                 |                 |             |             |  |  |
| 5,64,789    |                         |       |                                 | 104-INSPECTION  | 3,76,526    | 1,88,263    |  |  |
|             |                         |       |                                 |                 |             |             |  |  |
| 1,11,934    |                         |       |                                 | 109-GOVERNMENT  | 1,11,934    | 0           |  |  |
|             |                         |       |                                 |                 |             |             |  |  |
|             |                         |       |                                 | SECONDARY       |             |             |  |  |
|             |                         |       |                                 | SCHOOLS         |             |             |  |  |
| -----       |                         | ***** |                                 |                 | -----       |             |  |  |
| 4,04,47,450 | TOTAL (MH)              |       |                                 |                 | 2,70,23,481 | 1,34,23,969 |  |  |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 4,04,47,450 |  | TOTAL (DDO) | 2,70,23,481 | 1,34,23,969 |

|        |                         |      |                |        |   |
|--------|-------------------------|------|----------------|--------|---|
| 93,374 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 93,374 | 0 |
|--------|-------------------------|------|----------------|--------|---|

OFFICER,BLOCK PRIMARY EDUCATION                      PRIMARY SCHOOLS

OFFICER, MEHAL KALAN

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 8,74,741 |  |  | 109-GOVERNMENT | 8,74,741 | 0 |
|----------|--|--|----------------|----------|---|

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|----------|------------|----------|---|
| 9,68,115 | TOTAL (MH) | 9,68,115 | 0 |
|----------|------------|----------|---|

|                  |                  |                         |      |           |   |        |
|------------------|------------------|-------------------------|------|-----------|---|--------|
| PUBLIC<br>10,840 | DIRECTOR, PUBLIC | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER | 0 | 10,840 |
|------------------|------------------|-------------------------|------|-----------|---|--------|

|             |                      |                                  |            |
|-------------|----------------------|----------------------------------|------------|
| INSTRUCTION | INSTRUCTION, SCHOOL, | OFFICER, BLOCK PRIMARY EDUCATION | PROGRAMMES |
|-------------|----------------------|----------------------------------|------------|

|   |        |                      |
|---|--------|----------------------|
| S | PUNJAB | OFFICER, MEHAL KALAN |
|---|--------|----------------------|

(COLLEGES)

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|--------|------------|---|--------|
| 10,840 | TOTAL (MH) | 0 | 10,840 |
|--------|------------|---|--------|

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|----------|-------------|----------|--------|
| 9,78,955 | TOTAL (DD0) | 9,68,115 | 10,840 |
|----------|-------------|----------|--------|

|             |                                 |      |                 |             |           |
|-------------|---------------------------------|------|-----------------|-------------|-----------|
| 2,58,47,463 | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 1,71,94,185 | 86,53,278 |
|             | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |           |
|             | OFFICER, NAKODAR-1              |      |                 |             |           |

|             |  |            |                |             |           |
|-------------|--|------------|----------------|-------------|-----------|
| 1,46,358    |  |            | 104-INSPECTION | 97,572      | 48,786    |
| -----       |  | *****      | -----          |             |           |
|             |  | TOTAL (MH) |                | 1,72,91,757 | 87,02,064 |
| 2,59,93,821 |  |            |                |             |           |

|          |  |            |            |   |          |
|----------|--|------------|------------|---|----------|
| 2,14,767 |  | 2235       | 200-OTHER  | 0 | 2,14,767 |
|          |  |            | PROGRAMMES |   |          |
| -----    |  | *****      | -----      |   |          |
|          |  | TOTAL (MH) |            | 0 | 2,14,767 |
| 2,14,767 |  |            |            |   |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,62,08,588 | TOTAL (DDO) |  |  | 1,72,91,757 | 89,16,831 |
|-------------|-------------|--|--|-------------|-----------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,53,89,537 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,66,97,779 | 86,91,758 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|  |                                 |  |                 |  |  |
|--|---------------------------------|--|-----------------|--|--|
|  | OFFICER,BLOCK PRIMARY EDUCATION |  | PRIMARY SCHOOLS |  |  |
|--|---------------------------------|--|-----------------|--|--|

|  |                    |  |  |  |  |
|--|--------------------|--|--|--|--|
|  | OFFICER, NAKODAR-2 |  |  |  |  |
|--|--------------------|--|--|--|--|

|          |  |  |                |          |        |
|----------|--|--|----------------|----------|--------|
| 2,67,309 |  |  | 104-INSPECTION | 1,83,389 | 83,920 |
|----------|--|--|----------------|----------|--------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,56,56,846 |  | TOTAL (MH) |  | 1,68,81,168 | 87,75,678 |
|-------------|--|------------|--|-------------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,56,56,846 | TOTAL (DDO) |  |  | 1,68,81,168 | 87,75,678 |
|-------------|-------------|--|--|-------------|-----------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 6,42,91,959 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 4,65,80,096 | 1,77,11,863 |
|-------------|-------------------------|------|----------------|-------------|-------------|



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |       |                 |                     |                  |
|                        |                           | OFFICER,BLOCK PRIMARY EDUCATION |       | PRIMARY SCHOOLS |                     |                  |
|                        |                           | OFFICER, SANGRUR                |       |                 |                     |                  |
| PUBLIC<br>6,93,380     | DIRECTOR, PUBLIC          | BLOCK PRIMARY EDUCATION         | 2202  | 104-INSPECTION  | 4,71,424            | 2,21,956         |
| INSTRUCTION            | INSTRUCTION, SCHOOL,      | OFFICER,BLOCK PRIMARY EDUCATION |       |                 |                     |                  |
| S                      | PUNJAB                    | OFFICER, SANGRUR                |       |                 |                     |                  |
| (COLLEGES)             |                           |                                 |       |                 |                     |                  |
| 8,74,376               |                           |                                 |       | 109-GOVERNMENT  | 8,74,376            | 0                |
|                        |                           |                                 |       | SECONDARY       |                     |                  |
|                        |                           |                                 |       | SCHOOLS         |                     |                  |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
|             |  | *****      |             |             |
|             |  |            |             |             |
| 6,58,59,715 |  | TOTAL (MH) | 4,79,25,896 | 1,79,33,819 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
|             |  |             |             |             |
| 6,58,59,715 |  | TOTAL (DDO) | 4,79,25,896 | 1,79,33,819 |

|        |                                 |      |            |        |   |
|--------|---------------------------------|------|------------|--------|---|
| 62,898 | BLOCK PRIMARY EDUCATION         | 2235 | 200-OTHER  | 62,898 | 0 |
|        | OFFICER,BLOCK PRIMARY EDUCATION |      | PROGRAMMES |        |   |
|        | OFFICER, SEHNA                  |      |            |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 62,898 |  | TOTAL (MH) | 62,898 | 0 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|        |             |        |   |
|--------|-------------|--------|---|
| 62,898 | TOTAL (DDO) | 62,898 | 0 |
|--------|-------------|--------|---|

|          |                         |      |                |          |   |
|----------|-------------------------|------|----------------|----------|---|
| 4,86,614 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 4,86,614 | 0 |
|----------|-------------------------|------|----------------|----------|---|

|                                 |                 |
|---------------------------------|-----------------|
| OFFICER,BLOCK PRIMARY EDUCATION | PRIMARY SCHOOLS |
|---------------------------------|-----------------|

|                 |
|-----------------|
| OFFICER, SHAINA |
|-----------------|

|           |  |  |                |           |   |
|-----------|--|--|----------------|-----------|---|
| 35,37,788 |  |  | 109-GOVERNMENT | 35,37,788 | 0 |
|-----------|--|--|----------------|-----------|---|

|           |
|-----------|
| SECONDARY |
|-----------|

|         |
|---------|
| SCHOOLS |
|---------|

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 40,24,402 | TOTAL (MH) | 40,24,402 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 40,24,402 | TOTAL (DDO) | 40,24,402 0 |

|             |                                 |      |                 |             |             |
|-------------|---------------------------------|------|-----------------|-------------|-------------|
| 3,89,85,164 | BLOCK PRIMARY EDUCATION         | 2202 | 101-GOVERNMENT  | 2,64,49,643 | 1,25,35,521 |
|             | OFFICER,BLOCK PRIMARY EDUCATION |      | PRIMARY SCHOOLS |             |             |
|             | OFFICER, SUNAM-2                |      |                 |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                           | ----- | -----          | -----               | -----            |
| PUBLIC<br>4,15,248     | DIRECTOR, PUBLIC          | BLOCK PRIMARY EDUCATION         | 2202  | 104-INSPECTION | 2,76,832            | 1,38,416         |
| INSTRUCTION            | INSTRUCTION, SCHOOL,      | OFFICER,BLOCK PRIMARY EDUCATION |       |                |                     |                  |
| S                      | PUNJAB                    | OFFICER, SUNAM-2                |       |                |                     |                  |
| (COLLEGES)             |                           |                                 |       |                |                     |                  |

|        |  |  |                |        |   |
|--------|--|--|----------------|--------|---|
| 60,438 |  |  | 109-GOVERNMENT | 60,438 | 0 |
|--------|--|--|----------------|--------|---|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,94,60,850 | TOTAL (MH) | 2,67,86,913 | 1,26,73,937 |
|-------------|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,94,60,850 | TOTAL (DDO) | 2,67,86,913 | 1,26,73,937 |
|-------------|-------------|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 4,55,51,853 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 3,06,22,321 | 1,49,29,532 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|                                 |                 |
|---------------------------------|-----------------|
| OFFICER,BLOCK PRIMARY EDUCATION | PRIMARY SCHOOLS |
|---------------------------------|-----------------|

OFFICER, SUNAM-I

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 5,08,668 |  |  | 104-INSPECTION | 3,39,112 | 1,69,556 |
|----------|--|--|----------------|----------|----------|

|        |  |  |                |        |   |
|--------|--|--|----------------|--------|---|
| 62,024 |  |  | 109-GOVERNMENT | 62,024 | 0 |
|--------|--|--|----------------|--------|---|



SECONDARY

## SCHOOLS

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TOTAL (MH)

3,10,23,457

1,50,99,088

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TOTAL (DDO)

3,10,23,457

1,50,99,088

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

10,45,46,584

5,34,90,037

OFFICER, BLOCK PRIMARY EDUCATION

## PRIMARY SCHOOLS

OFFICER, SHAINA

104-INSPECTION

14,14,930

6,32,945

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TOTAL (MH)

10,59,61,514

5,41,22,982

16,00,84,496

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| -----        | *****       | -----        | -----       |
| 16,00,84,496 | TOTAL (DDO) | 10,59,61,514 | 5,41,22,982 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 3,15,73,697 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 2,09,79,245 | 1,05,94,452 |
|             | OFFICER,GHALL KHURD-I   |      | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 5,25,850 |  |  | 104-INSPECTION | 3,38,046 | 1,87,804 |
|----------|--|--|----------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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3,20,99,547

TOTAL (MH)

2,13,17,291

1,07,82,256

PUBLIC  
25,826

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2235

200-OTHER

25,826

0

INSTRUCTION INSTRUCTION, SCHOOL,

OFFICER,GHALL KHURD-I

PROGRAMMES

S

PUNJAB

(COLLEGES)

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3,21,25,373

TOTAL (MH)

2,13,43,117

1,07,82,256

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3,21,25,373

TOTAL (DDO)

2,13,43,117

1,07,82,256

3,20,04,413

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,11,59,685

1,08,44,728



|          |                           |                 |          |          |
|----------|---------------------------|-----------------|----------|----------|
|          | OFFICER,GHALL KHURD - II, | PRIMARY SCHOOLS |          |          |
| 4,66,100 |                           | 104-INSPECTION  | 2,98,800 | 1,67,300 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| 3,24,70,513 |  | TOTAL (MH) | 2,14,58,485 | 1,10,12,028 |
|-------------|--|------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| 3,24,70,513 |  | TOTAL (DDO) | 2,14,58,485 | 1,10,12,028 |
|-------------|--|-------------|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 4,09,00,403 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,74,65,031 | 1,34,35,372 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                          |                 |  |  |
|--|--------------------------|-----------------|--|--|
|  | OFFICER,GURU HAR SAHAI-I | PRIMARY SCHOOLS |  |  |
|--|--------------------------|-----------------|--|--|

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 4,56,342 |  | 104-INSPECTION | 3,08,942 | 1,47,400 |
|----------|--|----------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| 4,13,56,745 |  | TOTAL (MH) | 2,77,73,973 | 1,35,82,772 |
|-------------|--|------------|-------------|-------------|

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,13,56,745 | TOTAL (DDO) | 2,77,73,973      1,35,82,772 |

|             |                           |      |                 |             |             |
|-------------|---------------------------|------|-----------------|-------------|-------------|
| 4,37,94,162 | BLOCK PRIMARY EDUCATION   | 2202 | 101-GOVERNMENT  | 2,94,40,292 | 1,43,53,870 |
|             | OFFICER,GURU HAR SAHAI-II |      | PRIMARY SCHOOLS |             |             |
|             |                           |      | 104-INSPECTION  | 5,25,044    | 2,58,972    |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,45,78,178 | TOTAL (MH) | 2,99,65,336      1,46,12,842 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,45,78,178 | TOTAL (DDO) | 2,99,65,336      1,46,12,842 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                 |                     |                  |
| -----                  |                           |                                |       |                 |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | BLOCK PRIMARY EDUCATION        | 2202  | 101-GOVERNMENT  | 1,95,64,229         | 97,23,476        |
| 2,92,87,705            |                           |                                |       |                 |                     |                  |
| INSTRUCTION            | INSTRUCTION, SCHOOL,      | OFFICER,HOSHIARPUR-IA          |       | PRIMARY SCHOOLS |                     |                  |
| S                      | PUNJAB                    |                                |       |                 |                     |                  |
| (COLLEGES)             |                           |                                |       |                 |                     |                  |
|                        |                           |                                |       |                 |                     |                  |
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|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,94,93,102 | TOTAL (DDO) | 1,97,01,700 | 97,91,402 |
|-------------|-------------|-------------|-----------|

|        |                         |      |               |        |   |
|--------|-------------------------|------|---------------|--------|---|
| 52,108 | BLOCK PRIMARY EDUCATION | 2225 | 001-DIRECTION | 52,108 | 0 |
|--------|-------------------------|------|---------------|--------|---|

|                    |                |
|--------------------|----------------|
| OFFICER, JALALABAD | AND            |
|                    | ADMINISTRATION |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 52,108 | TOTAL (MH) | 52,108 0 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 4,26,978 | 2235 | 200-OTHER  | 4,26,978 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 4,26,978 | TOTAL (MH) | 4,26,978 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 4,79,086 | TOTAL (DDO) | 4,79,086 0 |

|             |                         |      |                 |             |             |
|-------------|-------------------------|------|-----------------|-------------|-------------|
| 6,33,91,741 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT  | 4,22,28,114 | 2,11,63,627 |
|             | OFFICER, KHARAR -I      |      | PRIMARY SCHOOLS |             |             |
|             |                         |      | 104-INSPECTION  | 3,71,680    | 1,85,840    |
| 5,57,520    |                         |      |                 |             |             |

|             |            |                         |
|-------------|------------|-------------------------|
| -----       | *****      | -----                   |
| 6,39,49,261 | TOTAL (MH) | 4,25,99,794 2,13,49,467 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 6,39,49,261 | TOTAL (DDO) | 4,25,99,794 2,13,49,467 |

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 8,49,75,144 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 5,70,15,512 | 2,79,59,632 |
|-------------|-------------------------|------|----------------|-------------|-------------|



|             |                |             |             |
|-------------|----------------|-------------|-------------|
| 5,10,796    | 104-INSPECTION | 2,87,072    | 2,23,724    |
| -----       | *****          | -----       | -----       |
| 8,54,85,940 | TOTAL (MH)     | 5,73,02,584 | 2,81,83,356 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|        |                  |       |       |       |
|--------|------------------|-------|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- | ----- |
| -----  |                  |       |       |       |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 8,54,85,940 | TOTAL (DDO) |  |  | 5,73,02,584 | 2,81,83,356 |
|-------------|-------------|--|--|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 5,14,56,668 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 3,43,54,709 | 1,71,01,959 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                         |  |                 |  |  |
|--|-------------------------|--|-----------------|--|--|
|  | OFFICER,MALERKOTLA - II |  | PRIMARY SCHOOLS |  |  |
|--|-------------------------|--|-----------------|--|--|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 3,50,400 |  |  | 104-INSPECTION | 2,33,600 | 1,16,800 |
|----------|--|--|----------------|----------|----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|              |  |            |  |             |             |
|--------------|--|------------|--|-------------|-------------|
| 13,72,93,008 |  | TOTAL (MH) |  | 9,18,90,893 | 4,54,02,115 |
|--------------|--|------------|--|-------------|-------------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|              |             |  |  |             |             |
|--------------|-------------|--|--|-------------|-------------|
| 13,72,93,008 | TOTAL (DDO) |  |  | 9,18,90,893 | 4,54,02,115 |
|--------------|-------------|--|--|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 5,87,54,494 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 3,91,69,559 | 1,95,84,935 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                          |  |                 |  |  |
|--|--------------------------|--|-----------------|--|--|
|  | OFFICER,MANDI PHUL(WEST) |  | PRIMARY SCHOOLS |  |  |
|--|--------------------------|--|-----------------|--|--|

|          |  |                |          |          |
|----------|--|----------------|----------|----------|
| 3,98,042 |  | 104-INSPECTION | 2,67,688 | 1,30,354 |
| -----    |  | *****          | -----    | -----    |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| 5,91,52,536 |  | TOTAL (MH) | 3,94,37,247 | 1,97,15,289 |
|-------------|--|------------|-------------|-------------|

|          |      |            |          |        |
|----------|------|------------|----------|--------|
| 1,67,993 | 2235 | 200-OTHER  | 1,02,511 | 65,482 |
|          |      | PROGRAMMES |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    | -----  |
| 1,67,993 |  | TOTAL (MH) | 1,02,511 | 65,482 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 5,93,20,529 | TOTAL (DDO) | 3,95,39,758 | 1,97,80,771 |



|             |                         |            |                 |             |             |
|-------------|-------------------------|------------|-----------------|-------------|-------------|
| 3,69,87,608 | BLOCK PRIMARY EDUCATION | 2202       | 101-GOVERNMENT  | 2,46,57,020 | 1,23,30,588 |
|             | OFFICER,PATHANKOT-2     |            | PRIMARY SCHOOLS |             |             |
|             |                         |            |                 |             |             |
| 7,35,156    |                         |            | 104-INSPECTION  | 4,94,798    | 2,40,358    |
|             |                         |            |                 |             |             |
| 34,476      |                         |            | 109-GOVERNMENT  | 34,476      | 0           |
|             |                         |            | SECONDARY       |             |             |
|             |                         |            | SCHOOLS         |             |             |
|             |                         |            |                 |             |             |
| -----       |                         | *****      | -----           |             |             |
|             |                         |            |                 |             |             |
| 3,77,57,240 |                         | TOTAL (MH) |                 | 2,51,86,294 | 1,25,70,946 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|             |                  |             |             |             |
|-------------|------------------|-------------|-------------|-------------|
| PUBLIC      | DIRECTOR, PUBLIC | TOTAL (DDO) | 2,51,86,294 | 1,25,70,946 |
| 3,77,57,240 |                  |             |             |             |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,03,06,770 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,99,11,165 | 1,03,95,605 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|                 |                 |
|-----------------|-----------------|
| OFFICER, QADIAN | PRIMARY SCHOOLS |
|-----------------|-----------------|

|          |                |          |          |
|----------|----------------|----------|----------|
| 8,10,198 | 104-INSPECTION | 5,50,777 | 2,59,421 |
|----------|----------------|----------|----------|

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|             |            |             |             |
|-------------|------------|-------------|-------------|
| 6,88,74,208 | TOTAL (MH) | 4,56,48,236 | 2,32,25,972 |
|-------------|------------|-------------|-------------|

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|             |             |  |  |             |             |
|-------------|-------------|--|--|-------------|-------------|
| 6,88,74,208 | TOTAL (DDO) |  |  | 4,56,48,236 | 2,32,25,972 |
|-------------|-------------|--|--|-------------|-------------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 1,94,64,667 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,30,18,836 | 64,45,831 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                      |                 |
|----------------------|-----------------|
| OFFICER, SHAHKOT - I | PRIMARY SCHOOLS |
|----------------------|-----------------|

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 8,01,410 |  |  | 104-INSPECTION | 5,57,128 | 2,44,282 |
|----------|--|--|----------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |  |  |             |           |
|-------------|------------|--|--|-------------|-----------|
| 2,02,66,077 | TOTAL (MH) |  |  | 1,35,75,964 | 66,90,113 |
|-------------|------------|--|--|-------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,02,66,077 | TOTAL (DDO) |  |  | 1,35,75,964 | 66,90,113 |
|-------------|-------------|--|--|-------------|-----------|

|             |                         |      |                |             |           |
|-------------|-------------------------|------|----------------|-------------|-----------|
| 2,96,32,377 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 1,97,46,792 | 98,85,585 |
|-------------|-------------------------|------|----------------|-------------|-----------|

|                       |                 |
|-----------------------|-----------------|
| OFFICER-II, SULTANPUR | PRIMARY SCHOOLS |
|-----------------------|-----------------|

|          |  |  |                 |          |          |
|----------|--|--|-----------------|----------|----------|
| 3,88,774 |  |  | 104- INSPECTION | 2,60,306 | 1,28,468 |
|----------|--|--|-----------------|----------|----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
| 3,00,21,151 |  |  | TOTAL (MH) | 2,00,07,098 | 1,00,14,053 |
|-------------|--|--|------------|-------------|-------------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |             |             |             |
|-------------|--|--|-------------|-------------|-------------|
| 3,00,21,151 |  |  | TOTAL (DDO) | 2,00,07,098 | 1,00,14,053 |
|-------------|--|--|-------------|-------------|-------------|

|             |                         |      |                |             |             |
|-------------|-------------------------|------|----------------|-------------|-------------|
| 3,08,15,283 | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 2,04,74,226 | 1,03,41,057 |
|-------------|-------------------------|------|----------------|-------------|-------------|

|  |                        |  |                 |  |  |
|--|------------------------|--|-----------------|--|--|
|  | OFFICER-III,KAPURTHALA |  | PRIMARY SCHOOLS |  |  |
|--|------------------------|--|-----------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
| 3,08,15,283 |  |  | TOTAL (MH) | 2,04,74,226 | 1,03,41,057 |
|-------------|--|--|------------|-------------|-------------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                     |                           |                                |            |                |                     |                  |
| 3,08,15,283               |                           | TOTAL (DDO)                    |            |                | 2,04,74,226         | 1,03,41,057      |
|                           |                           |                                |            |                |                     |                  |
|                           |                           |                                |            |                |                     |                  |
| PUBLIC<br>1,63,896        | DIRECTOR, PUBLIC          | C.O., 21 PUNJAB BN             | 2204       | 102-YOUTH      | 1,63,896            | 0                |
|                           |                           |                                |            |                |                     |                  |
| INSTRUCTION               | INSTRUCTION, SCHOOL,      | NCC, KAPURTHALA                |            | WELFARE        |                     |                  |
|                           |                           |                                |            |                |                     |                  |
| S                         | PUNJAB                    |                                |            | PROGRAMMES FOR |                     |                  |
|                           |                           |                                |            |                |                     |                  |
| (COLLEGES)                |                           |                                |            | STUDENTS       |                     |                  |
|                           |                           |                                |            |                |                     |                  |
|                           |                           |                                |            |                |                     |                  |
| -----                     |                           |                                |            | *****          | -----               | -----            |
|                           |                           |                                |            |                |                     |                  |
| 3,09,79,179               |                           |                                | TOTAL (MH) |                | 2,06,38,122         | 1,03,41,057      |



|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 13,179 |  | 2235 | 200-OTHER | 13,179 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 13,179 |  | TOTAL (MH) |  | 13,179 | 0 |
|--------|--|------------|--|--------|---|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |             |  |             |             |
|-------------|--|-------------|--|-------------|-------------|
| 3,09,92,358 |  | TOTAL (DDO) |  | 2,06,51,301 | 1,03,41,057 |
|-------------|--|-------------|--|-------------|-------------|

|           |                  |      |             |   |           |
|-----------|------------------|------|-------------|---|-----------|
| 50,49,000 | CIRCLE EDUCATION | 2225 | 789-SPECIAL | 0 | 50,49,000 |
|-----------|------------------|------|-------------|---|-----------|

|                    |                |
|--------------------|----------------|
| OFFICER, JALANDHAR | COMPONENT PLAN |
|                    | FOR SCHEDULED  |
|                    | CASTES         |

|           |  |            |       |           |
|-----------|--|------------|-------|-----------|
| -----     |  | *****      | ----- |           |
| 50,49,000 |  | TOTAL (MH) | 0     | 50,49,000 |

|           |  |             |       |           |
|-----------|--|-------------|-------|-----------|
| -----     |  | *****       | ----- |           |
| 50,49,000 |  | TOTAL (DDO) | 0     | 50,49,000 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 27,80,844 | COMMANDING OFFICER, 14 PUNJAB BN 2204 | 102-YOUTH      | 18,35,714 | 9,45,130 |
|           | NCC, NABHA                            | WELFARE        |           |          |
|           |                                       | PROGRAMMES FOR |           |          |
|           |                                       | STUDENTS       |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 27,80,844 |  | TOTAL (MH) | 18,35,714 | 9,45,130 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,80,844 | TOTAL (DDO) | 18,35,714 | 9,45,130 |
|-----------|-------------|-----------|----------|

|          |                                       |               |          |   |
|----------|---------------------------------------|---------------|----------|---|
| 2,07,889 | COMMANDING OFFICER, 22 PUNJAB BN 2204 | 001-DIRECTION | 2,07,889 | 0 |
|----------|---------------------------------------|---------------|----------|---|

|                    |                |
|--------------------|----------------|
| NCC, BATALA,BATALA | AND            |
|                    | ADMINISTRATION |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                     |                      |                                       |                |           |           |
|---------------------|----------------------|---------------------------------------|----------------|-----------|-----------|
| PUBLIC<br>30,39,710 | DIRECTOR, PUBLIC     | COMMANDING OFFICER, 22 PUNJAB BN 2204 | 102-YOUTH      | 19,84,615 | 10,55,095 |
| INSTRUCTION         | INSTRUCTION, SCHOOL, | NCC, BATALA,BATALA                    | WELFARE        |           |           |
| S                   | PUNJAB               |                                       | PROGRAMMES FOR |           |           |
| (COLLEGES)          |                      |                                       | STUDENTS       |           |           |



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 32,47,599 | TOTAL (MH) | 21,92,504 | 10,55,095 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 32,47,599 | TOTAL (DDO) | 21,92,504 | 10,55,095 |
|-----------|-------------|-----------|-----------|

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 971       | COMMANDING OFFICER, 7 PUNJAB BN | 2204 | 001-DIRECTION  | 971       | 0         |
|           | NCC, GURDASPUR                  |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |
|           |                                 |      |                |           |           |
| 30,83,719 |                                 |      | 102-YOUTH      | 20,37,185 | 10,46,534 |
|           |                                 |      | WELFARE        |           |           |
|           |                                 |      | PROGRAMMES FOR |           |           |
|           |                                 |      | STUDENTS       |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 30,84,690 | TOTAL (MH) | 20,38,156      10,46,534 |

|        |                     |               |
|--------|---------------------|---------------|
| 47,505 | 2235      200-OTHER | 47,505      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 47,505 | TOTAL (MH) | 47,505      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 31,32,195 | TOTAL (DDO) | 20,85,661      10,46,534 |

|           |                                         |           |           |          |
|-----------|-----------------------------------------|-----------|-----------|----------|
| 15,33,191 | COMMANDING OFFICER, 8 PUNJAB BN    2204 | 102-YOUTH | 11,30,323 | 4,02,868 |
|           | NCC, PHAGWARA                           | WELFARE   |           |          |

PROGRAMMES FOR

STUDENTS

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 15,33,191 | TOTAL (MH) | 11,30,323      4,02,868 |

|        |                     |               |
|--------|---------------------|---------------|
| 41,392 | 2235      200-OTHER | 41,392      0 |
|--------|---------------------|---------------|

PROGRAMMES

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 41,392 | TOTAL (MH) | 41,392      0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 11,71,715 4,02,868  
15,74,583

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

55,99,292 D.E.O.(S),DISTRICT EDUCATION 2202 001-DIRECTION 37,01,929 18,97,363

OFFICER (S), FARIDKOT AND  
ADMINISTRATION

----- \*\*\*\*\* -----

56,40,684 TOTAL (MH) 37,43,321 18,97,363

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 71,73,875 | TOTAL (DDO) | 48,73,644 23,00,231 |

|          |                          |      |                |        |          |
|----------|--------------------------|------|----------------|--------|----------|
| 1,83,459 | DIRECTOR PUBLIC          | 2202 | 001-DIRECTION  | 75,872 | 1,07,587 |
|          | INSTRUCTIONS, ELEMENTARY |      | AND            |        |          |
|          | EDUCATION                |      | ADMINISTRATION |        |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,83,459 | TOTAL (MH) | 75,872 1,07,587 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 5,30,702 | 2235 | 200-OTHER  | 5,30,702 | 0 |
|          |      | PROGRAMMES |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



5,30,702

TOTAL (MH)

5,30,702

0

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7,14,161

TOTAL (DDO)

6,06,574

1,07,587

24,30,474

DISTRICT EDUCATION OFFICER

2202

001-DIRECTION

16,18,786

8,11,688

(P),DISTRICT EDUCATION OFFICER

AND

(P), SANGRUR

ADMINISTRATION

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24,30,474

TOTAL (MH)

16,18,786

8,11,688

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24,30,474

TOTAL (DDO)

16,18,786

8,11,688

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                                  | MAJOR                        | MINOR      | EXPENDITURE                          | EXPENDITURE |
|------------------------|----------------------------------------------------------|------------------------------|------------|--------------------------------------|-------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER | HEAD                         | HEAD       | UPTO PREVIOUS MONTH DURING THE MONTH |             |
| -----                  |                                                          |                              |            |                                      |             |
| PUBLIC<br>10,625       | DIRECTOR, PUBLIC                                         | DISTRICT EDUCATION OFFICER   | 2235       | 200-OTHER                            | 0           |
| INSTRUCTION            | INSTRUCTION, SCHOOL,                                     | (PRIMARY),DISTRICT EDUCATION |            | PROGRAMMES                           |             |
| S                      | PUNJAB                                                   | OFFICER (P)                  |            |                                      |             |
| (COLLEGES)             |                                                          |                              |            |                                      |             |
| -----                  |                                                          |                              |            |                                      |             |
|                        |                                                          |                              | *****      | -----                                |             |
|                        |                                                          |                              | TOTAL (MH) | 16,18,786                            | 8,22,313    |
| 24,41,099              |                                                          |                              |            |                                      |             |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 24,41,099 | TOTAL (DDO) | 16,18,786 | 8,22,313 |

|          |                              |      |            |   |          |
|----------|------------------------------|------|------------|---|----------|
| 7,66,480 | DISTRICT EDUCATION OFFICER   | 2071 | 115-LEAVE  | 0 | 7,66,480 |
|          | (PRIMARY),DISTRICT EDUCATION |      | ENCASHMENT |   |          |
|          | OFFICER (PRIMARY)            |      | BENEFITS   |   |          |

|          |  |            |  |       |          |
|----------|--|------------|--|-------|----------|
| -----    |  | *****      |  | ----- | -----    |
| 7,66,480 |  | TOTAL (MH) |  | 0     | 7,66,480 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 46,36,062 |  | 2202 | 001-DIRECTION  | 29,30,230 | 17,05,832 |
|           |  |      | AND            |           |           |
|           |  |      | ADMINISTRATION |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 46,36,062 |  | TOTAL (MH) |  | 29,30,230 | 17,05,832 |



|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 50,131 |  | 2235 | 200-OTHER  | 50,131 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| -----  |  | *****      |  | -----  |   |
| 50,131 |  | TOTAL (MH) |  | 50,131 | 0 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     |           |
| 54,52,673 | TOTAL (DDO) |  |  | 29,80,361 | 24,72,312 |

|          |                              |      |            |        |          |
|----------|------------------------------|------|------------|--------|----------|
| 2,02,428 | DISTRICT EDUCATION OFFICER   | 2235 | 200-OTHER  | 10,000 | 1,92,428 |
|          | (PRIMARY),DISTRICT EDUCATION |      | PROGRAMMES |        |          |
|          | OFFICER (PRIMARY), FARIDKOT  |      |            |        |          |

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

2,02,428

TOTAL (MH)

10,000

1,92,428

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2,02,428

TOTAL (DDO)

10,000

1,92,428

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                 |                      |                              |      |            |   |       |
|-----------------|----------------------|------------------------------|------|------------|---|-------|
| PUBLIC<br>8,570 | DIRECTOR, PUBLIC     | DISTRICT EDUCATION OFFICER   | 2235 | 200-OTHER  | 0 | 8,570 |
| INSTRUCTION     | INSTRUCTION, SCHOOL, | (PRIMARY),DISTRICT EDUCATION |      | PROGRAMMES |   |       |
| S               | PUNJAB               | OFFICER (PRIMARY), JALANDHAR |      |            |   |       |

(COLLEGES)

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,10,998 | TOTAL (MH) | 10,000 2,00,998 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 2,10,998 | TOTAL (DDO) | 10,000 2,00,998 |

|        |                              |      |            |        |   |
|--------|------------------------------|------|------------|--------|---|
| 30,166 | DISTRICT EDUCATION OFFICER   | 2235 | 200-OTHER  | 30,166 | 0 |
|        | (PRIMARY),DISTRICT EDUCATION |      | PROGRAMMES |        |   |
|        | OFFICER (PRIMARY), MANSA     |      |            |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 30,166 | TOTAL (MH) | 30,166 0 |

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30,166

TOTAL (DDO)

30,166

0

29,457

DISTRICT EDUCATION OFFICER

2235

200-OTHER

29,457

0

(PRIMARY),DISTRICT EDUCATION

PROGRAMMES

OFFICER (PRIMARY), ROPAR

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-----

29,457

TOTAL (MH)

29,457

0

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-----

29,457

TOTAL (DDO)

29,457

0

32,50,324

DISTRICT EDUCATION OFFICER

2202

001-DIRECTION

21,64,700

10,85,624

(PRIMARY),KAPURTHALA

AND

|                |            |  |           |  |           |  |
|----------------|------------|--|-----------|--|-----------|--|
| ADMINISTRATION |            |  |           |  |           |  |
| *****          |            |  |           |  |           |  |
| -----          |            |  |           |  |           |  |
| 32,50,324      | TOTAL (MH) |  | 21,64,700 |  | 10,85,624 |  |

|           |             |  |           |  |           |  |
|-----------|-------------|--|-----------|--|-----------|--|
| *****     |             |  |           |  |           |  |
| -----     |             |  |           |  |           |  |
| 32,50,324 | TOTAL (DDO) |  | 21,64,700 |  | 10,85,624 |  |

|           |                            |      |               |          |          |
|-----------|----------------------------|------|---------------|----------|----------|
| 11,17,972 | DISTRICT EDUCATION OFFICER | 2202 | 001-DIRECTION | 7,54,816 | 3,63,156 |
|           | (PRIMARY), NAWANSHAHAR     |      | AND           |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023



| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

ADMINISTRATION

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|           |            |  |  |          |          |  |
|-----------|------------|--|--|----------|----------|--|
| 11,17,972 | TOTAL (MH) |  |  | 7,54,816 | 3,63,156 |  |
|-----------|------------|--|--|----------|----------|--|

|        |                  |                            |      |           |   |          |
|--------|------------------|----------------------------|------|-----------|---|----------|
| PUBLIC | DIRECTOR, PUBLIC | DISTRICT EDUCATION OFFICER | 2235 | 200-OTHER | 0 | 5,08,500 |
|--------|------------------|----------------------------|------|-----------|---|----------|

|             |                      |                         |            |  |  |  |
|-------------|----------------------|-------------------------|------------|--|--|--|
| INSTRUCTION | INSTRUCTION, SCHOOL, | (PRIMARY), NAWAN SHAHAR | PROGRAMMES |  |  |  |
|-------------|----------------------|-------------------------|------------|--|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

(COLLEGES)

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|          |            |  |  |   |          |  |
|----------|------------|--|--|---|----------|--|
| 5,08,500 | TOTAL (MH) |  |  | 0 | 5,08,500 |  |
|----------|------------|--|--|---|----------|--|

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| 16,26,472 | TOTAL (DDO) |  |  | 7,54,816 | 8,71,656 |
|-----------|-------------|--|--|----------|----------|

|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 39,00,806 | DISTRICT EDUCATION OFFICER | 2202 | 001-DIRECTION | 24,76,968 | 14,23,838 |
|-----------|----------------------------|------|---------------|-----------|-----------|

|  |                                |  |     |  |  |
|--|--------------------------------|--|-----|--|--|
|  | (S),DISTRICT EDUCATION OFFICER |  | AND |  |  |
|--|--------------------------------|--|-----|--|--|

|  |     |  |                |  |  |
|--|-----|--|----------------|--|--|
|  | (S) |  | ADMINISTRATION |  |  |
|--|-----|--|----------------|--|--|

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 39,00,806 |  | TOTAL (MH) |       | 24,76,968 | 14,23,838 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 39,527 |  | 2235 | 200-OTHER  | 39,527 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
| -----  |  | *****      | ----- |        |   |
| 39,527 |  | TOTAL (MH) |       | 39,527 | 0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 39,40,333 | TOTAL (DDO) | 25,16,495      14,23,838 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 34,05,730 | DISTRICT EDUCATION OFFICER | 2202 | 001-DIRECTION  | 20,39,730 | 13,66,000 |
|           | SCONDARY ,NAWANSHAHAR      |      | AND            |           |           |
|           |                            |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 34,05,730 | TOTAL (MH) | 20,39,730      13,66,000 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 34,05,730 | TOTAL (DDO) | 20,39,730      13,66,000 |

|           |                       |      |               |           |          |
|-----------|-----------------------|------|---------------|-----------|----------|
| 23,62,919 | DISTRICT EDUCATION    | 2202 | 001-DIRECTION | 17,24,670 | 6,38,249 |
|           | OFFICER(P) , FEROZPUR |      | AND           |           |          |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| ADMINISTRATION         |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| *****                  |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| TOTAL (MH)             |                           |                                |       |                | 17,24,670           | 6,38,249         |
| 23,62,919              |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | DISTRICT EDUCATION             | 2225  | 001-DIRECTION  | 86,896              | 52,108           |
| 1,39,004               |                           |                                |       |                |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| INSTRUCTION            | INSTRUCTION, SCHOOL,      | OFFICER(P), FEROZPUR           |       | AND            |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| S                      | PUNJAB                    |                                |       | ADMINISTRATION |                     |                  |
|                        |                           |                                |       |                |                     |                  |
| (COLLEGES)             |                           |                                |       |                |                     |                  |

|          |  |            |        |        |
|----------|--|------------|--------|--------|
|          |  | *****      |        |        |
| -----    |  |            | -----  | -----  |
| 1,39,004 |  | TOTAL (MH) | 86,896 | 52,108 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
| -----     |       |             | -----     | -----    |
| 25,01,923 |       | TOTAL (DDO) | 18,11,566 | 6,90,357 |

|           |                       |      |                |           |          |
|-----------|-----------------------|------|----------------|-----------|----------|
| 28,90,739 | DISTRICT EDUCATION    | 2202 | 001-DIRECTION  | 19,99,867 | 8,90,872 |
|           | OFFICER(PRIMARY),BTD. |      | AND            |           |          |
|           |                       |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 28,90,739 |  | TOTAL (MH) | 19,99,867 | 8,90,872 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 28,90,739 | TOTAL (DDO) |  |  | 19,99,867 | 8,90,872 |
|-----------|-------------|--|--|-----------|----------|

|           |                    |      |               |           |           |
|-----------|--------------------|------|---------------|-----------|-----------|
| 55,38,672 | DISTRICT EDUCATION | 2202 | 001-DIRECTION | 38,08,407 | 17,30,265 |
|-----------|--------------------|------|---------------|-----------|-----------|

|                            |                |
|----------------------------|----------------|
| OFFICER(PRIMARY),GURDASPUR | AND            |
|                            | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 55,38,672 | TOTAL (MH) |  |  | 38,08,407 | 17,30,265 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 55,38,672 | TOTAL (DDO) |  |  | 38,08,407 | 17,30,265 |
|-----------|-------------|--|--|-----------|-----------|

|           |                    |      |               |           |           |
|-----------|--------------------|------|---------------|-----------|-----------|
| 53,57,366 | DISTRICT EDUCATION | 2202 | 001-DIRECTION | 36,01,445 | 17,55,921 |
|-----------|--------------------|------|---------------|-----------|-----------|

|                       |                |
|-----------------------|----------------|
| OFFICER(S), FEROZEPUR | AND            |
|                       | ADMINISTRATION |

|                |   |          |
|----------------|---|----------|
| 102-ASSISTANCE | 0 | 6,11,395 |
|----------------|---|----------|

NON-GOVERNMENT

## PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

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|           |                  |                    |            |           |           |
|-----------|------------------|--------------------|------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | DISTRICT EDUCATION | TOTAL (MH) | 36,01,445 | 23,67,316 |
| 59,68,761 |                  |                    |            |           |           |

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER(S), FEROZEPUR

S PUNJAB

(COLLEGES)

1,30,544

2235

200-OTHER

0

1,30,544

PROGRAMMES

-----

\*\*\*\*\*

-----

60,99,305

TOTAL (MH)

36,01,445

24,97,860

-----

\*\*\*\*\*

-----

60,99,305

TOTAL (DDO)

36,01,445

24,97,860

24,30,468

DISTRICT EDUCATION OFFICER, (P)

2202

001-DIRECTION

16,88,933

7,41,535

MOHALI

AND

ADMINISTRATION



|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 24,30,468 | TOTAL (MH) | 16,88,933      7,41,535 |

|        |                     |               |
|--------|---------------------|---------------|
| 22,894 | 2235      200-OTHER | 22,894      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 22,894 | TOTAL (MH) | 22,894      0 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 24,53,362 | TOTAL (DDO) | 17,11,827      7,41,535 |

|          |                    |                          |                 |
|----------|--------------------|--------------------------|-----------------|
| 8,05,096 | DISTRICT EDUCATION | 2202      110-ASSISTANCE | 8,05,096      0 |
|          | OFFICER, (SCHOOLS) | TO                       |                 |

NON-GOVERNMENT

SECONDARY

SCHOOLS

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 8,05,096 | TOTAL (MH) | 8,05,096 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 8,05,096 | TOTAL (DDO) | 8,05,096 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|

|           |                  |                    |      |               |           |          |
|-----------|------------------|--------------------|------|---------------|-----------|----------|
| PUBLIC    | DIRECTOR, PUBLIC | DISTRICT EDUCATION | 2202 | 001-DIRECTION | 11,07,726 | 4,90,205 |
| 15,97,931 |                  |                    |      |               |           |          |

|             |                      |                            |  |     |  |  |
|-------------|----------------------|----------------------------|--|-----|--|--|
| INSTRUCTION | INSTRUCTION, SCHOOL, | OFFICER,DISTRICT EDUCATION |  | AND |  |  |
|-------------|----------------------|----------------------------|--|-----|--|--|

|   |        |             |  |                |  |  |
|---|--------|-------------|--|----------------|--|--|
| S | PUNJAB | OFFICER (P) |  | ADMINISTRATION |  |  |
|---|--------|-------------|--|----------------|--|--|

(COLLEGES)

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|--|--|--|-------|--|--|--|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 15,97,931 |  |  | TOTAL (MH) |  | 11,07,726 | 4,90,205 |
|-----------|--|--|------------|--|-----------|----------|

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 19,062 |  |  | 2235 | 200-OTHER | 19,062 | 0 |
|--------|--|--|------|-----------|--------|---|

PROGRAMMES

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|--|--|--|-------|--|--|--|

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 19,062 |  |  | TOTAL (MH) |  | 19,062 | 0 |
|--------|--|--|------------|--|--------|---|



|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 16,16,993 | TOTAL (DDO) | 11,26,788      4,90,205 |

|           |                            |      |                 |           |           |
|-----------|----------------------------|------|-----------------|-----------|-----------|
| 42,25,060 | DISTRICT EDUCATION         | 2202 | 001-DIRECTION   | 28,35,348 | 13,89,712 |
|           | OFFICER,DISTRICT EDUCATION |      | AND             |           |           |
|           | OFFICER (PRIMARY)          |      | ADMINISTRATION  |           |           |
|           |                            |      |                 |           |           |
| 5,90,659  |                            |      | 101-GOVERNMENT  | 0         | 5,90,659  |
|           |                            |      | PRIMARY SCHOOLS |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 48,15,719 | TOTAL (MH) | 28,35,348      19,80,371 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 48,15,719 | TOTAL (DDO) | 28,35,348      19,80,371 |

|        |                            |      |            |        |   |
|--------|----------------------------|------|------------|--------|---|
| 70,139 | DISTRICT EDUCATION         | 2235 | 200-OTHER  | 70,139 | 0 |
|        | OFFICER,DISTRICT EDUCATION |      | PROGRAMMES |        |   |
|        | OFFICER (PRIMARY), PATIALA |      |            |        |   |

|        |  |            |        |   |  |
|--------|--|------------|--------|---|--|
| -----  |  | *****      | -----  |   |  |
| 70,139 |  | TOTAL (MH) | 70,139 | 0 |  |

|        |             |       |        |   |  |
|--------|-------------|-------|--------|---|--|
| -----  | *****       | ----- |        |   |  |
| 70,139 | TOTAL (DDO) |       | 70,139 | 0 |  |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 23,565 | DISTRICT EDUCATION          | 2235 | 200-OTHER  | 23,565 | 0 |
|        | OFFICER,DISTRICT EDUCATION  |      | PROGRAMMES |        |   |
|        | OFFICER(PRIMARY),HOSHIARPUR |      |            |        |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 23,565              | 0                |
| 23,565                 |                           |                                |            |       |                     |                  |

|             |                      |             |  |  |        |   |
|-------------|----------------------|-------------|--|--|--------|---|
| PUBLIC      | DIRECTOR, PUBLIC     | *****       |  |  |        |   |
|             |                      |             |  |  |        |   |
| INSTRUCTION | INSTRUCTION, SCHOOL, |             |  |  |        |   |
|             |                      |             |  |  |        |   |
| S           | PUNJAB               |             |  |  |        |   |
|             |                      |             |  |  |        |   |
| (COLLEGES)  |                      |             |  |  |        |   |
|             |                      |             |  |  |        |   |
|             |                      | TOTAL (DDO) |  |  | 23,565 | 0 |
| 23,565      |                      |             |  |  |        |   |

50,687

DISTRICT EDUCATION

2071

101-SUPERANNUAT

0

50,687

OFFICER, ELEMENTARY

ION AND

RETIREMENT

ALLOWANCES

-----

\*\*\*\*\*

-----

74,252

TOTAL (MH)

23,565

50,687

20,55,033

2202

001-DIRECTION

12,93,598

7,61,435

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

20,55,033

TOTAL (MH)

12,93,598

7,61,435

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 21,29,285 | TOTAL (DDO) | 13,17,163 | 8,12,122 |

|          |                    |      |            |          |   |
|----------|--------------------|------|------------|----------|---|
| 3,11,430 | DISTRICT EDUCATION | 2235 | 200-OTHER  | 3,11,430 | 0 |
|          | OFFICER, GURDASPUR |      | PROGRAMMES |          |   |

|          |  |            |          |       |  |
|----------|--|------------|----------|-------|--|
|          |  | *****      |          |       |  |
| -----    |  |            | -----    | ----- |  |
| 3,11,430 |  | TOTAL (MH) | 3,11,430 | 0     |  |

|          |             |          |       |
|----------|-------------|----------|-------|
|          | *****       |          |       |
| -----    |             | -----    | ----- |
| 3,11,430 | TOTAL (DDO) | 3,11,430 | 0     |

|           |                                 |      |               |           |           |
|-----------|---------------------------------|------|---------------|-----------|-----------|
| 90,81,446 | DISTRICT EDUCATION              | 2202 | 001-DIRECTION | 61,61,024 | 29,20,422 |
|           | OFFICER, OFFICE OF THE DISTRICT |      | AND           |           |           |



|           | EDUCATION OFFICER (PRIMARY) | ADMINISTRATION      |
|-----------|-----------------------------|---------------------|
| -----     | *****                       | -----               |
| 90,81,446 | TOTAL (MH)                  | 61,61,024 29,20,422 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----         | -----               | -----            |
| 90,81,446                 |                           | TOTAL (DDO)                    |       |               | 61,61,024           | 29,20,422        |
|                           |                           |                                |       |               |                     |                  |
| PUBLIC<br>69,92,070       | DIRECTOR, PUBLIC          | DISTRICT EDUCATION             | 2202  | 001-DIRECTION | 46,61,802           | 23,30,268        |



|           |                           |      |                |           |          |
|-----------|---------------------------|------|----------------|-----------|----------|
| 18,71,644 | DISTRICT EDUCATION        | 2202 | 001-DIRECTION  | 12,43,096 | 6,28,548 |
|           | OFFICER,PRIMARY FATEHGARH |      | AND            |           |          |
|           |                           |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     | -----    |
| 18,71,644 |  | TOTAL (MH) | 12,43,096 | 6,28,548 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 18,71,644 | TOTAL (DDO) | 12,43,096 6,28,548 |

|           |                       |      |                |           |           |
|-----------|-----------------------|------|----------------|-----------|-----------|
| 77,12,250 | DISTT. EDUCATION      | 2202 | 001-DIRECTION  | 51,87,884 | 25,24,366 |
|           | OFFICER(S), JALANDHAR |      | AND            |           |           |
|           |                       |      | ADMINISTRATION |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 77,12,250 |  | TOTAL (MH) | 51,87,884 | 25,24,366 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 77,12,250 |  | TOTAL (DDO) | 51,87,884 | 25,24,366 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 17,73,345 | GROUP COMMANDENT,,20 PB BN NCC | 2204 | 102-YOUTH      | 12,56,104 | 5,17,241 |
|           |                                |      | WELFARE        |           |          |
|           |                                |      | PROGRAMMES FOR |           |          |
|           |                                |      | STUDENTS       |           |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|  |  |  |       |  |  |  |

|           |                  |  |            |  |           |          |
|-----------|------------------|--|------------|--|-----------|----------|
| PUBLIC    | DIRECTOR, PUBLIC |  | TOTAL (MH) |  | 12,56,104 | 5,17,241 |
| 17,73,345 |                  |  |            |  |           |          |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|  |  |       |  |  |  |  |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 17,73,345 |  | TOTAL (DDO) |  |  | 12,56,104 | 5,17,241 |
|           |  |             |  |  |           |          |

|           |  |                            |      |           |           |          |
|-----------|--|----------------------------|------|-----------|-----------|----------|
| 24,55,419 |  | GROUP COMMANDER, NCC GROUP | 2204 | 102-YOUTH | 16,29,767 | 8,25,652 |
|           |  |                            |      |           |           |          |

HQ,PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 42,28,764 |  | TOTAL (MH) | 28,85,871 | 13,42,893 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 42,28,764 |  | TOTAL (DDO) | 28,85,871 | 13,42,893 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 18,93,531 | GROUP COMMANDER, NCC, GROUP | 2204 | 102-YOUTH      | 13,26,762 | 5,66,769 |
|           | HQ, LUDHIANA                |      | WELFARE        |           |          |
|           |                             |      | PROGRAMMES FOR |           |          |
|           |                             |      | STUDENTS       |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 18,93,531 |  | TOTAL (MH) | 13,26,762 | 5,66,769 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 18,93,531 | TOTAL (DDO) |  | 13,26,762 | 5,66,769 |

|           |                                     |                |           |          |
|-----------|-------------------------------------|----------------|-----------|----------|
| 15,52,944 | HEAD MASTER,GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 10,33,024 | 5,19,920 |
|           | DHARIWAL KALER, AMRITSAR            | SECONDARY      |           |          |
|           |                                     | SCHOOLS        |           |          |

|           |            |  |           |          |
|-----------|------------|--|-----------|----------|
|           | *****      |  |           |          |
| -----     |            |  | -----     | -----    |
| 15,52,944 | TOTAL (MH) |  | 10,33,024 | 5,19,920 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 15,52,944 | TOTAL (DDO) |  | 10,33,024 | 5,19,920 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 22,12,629 | HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202 | 109-GOVERNMENT | 14,70,308 | 7,42,321 |
|-----------|---------------------------------------|----------------|-----------|----------|

## SECONDARY

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| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |            |           |          |
|-----------|------------|-----------|----------|
| 22,12,629 | TOTAL (MH) | 14,70,308 | 7,42,321 |
|-----------|------------|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| *****     |             |           |          |
| 22,12,629 | TOTAL (DDO) | 14,70,308 | 7,42,321 |



|                     |                      |                             |      |                 |              |              |
|---------------------|----------------------|-----------------------------|------|-----------------|--------------|--------------|
| PUBLIC<br>19,86,181 | DIRECTOR, PUBLIC     | HEADMASTER, GOVERNMENT HIGH | 2202 | 001-DIRECTION   | 10,28,712    | 9,57,469     |
| INSTRUCTION         | INSTRUCTION, SCHOOL, | SCHOOL                      |      | AND             |              |              |
| S                   | PUNJAB               |                             |      | ADMINISTRATION  |              |              |
| (COLLEGES)          |                      |                             |      |                 |              |              |
| 1,90,95,412         |                      |                             |      | 101-GOVERNMENT  | 87,03,582    | 1,03,91,830  |
|                     |                      |                             |      | PRIMARY SCHOOLS |              |              |
| 19,52,909           |                      |                             |      | 103-GOVERNMENT  | 12,15,067    | 7,37,842     |
|                     |                      |                             |      | COLLEGES AND    |              |              |
|                     |                      |                             |      | INSTITUTES      |              |              |
| 1,95,416            |                      |                             |      | 105-TEACHERS    | 97,708       | 97,708       |
|                     |                      |                             |      | TRAINING        |              |              |
| 30,75,58,775        |                      |                             |      | 109-GOVERNMENT  | 19,59,42,551 | 11,16,16,224 |
|                     |                      |                             |      | SECONDARY       |              |              |

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

20,69,87,620

12,38,01,073

33,07,88,693

\*\*\*\*\*

TOTAL (DDO)

20,69,87,620

12,38,01,073

33,07,88,693

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

18,12,814

9,01,430

27,14,244

SCHOOL, ABOHAR, ACCHA-RHIKKI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

18,12,814

9,01,430

27,14,244

-----

\*\*\*\*\*

-----

27,14,244

TOTAL (DDO)

18,12,814

9,01,430

18,00,408

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

10,83,392

7,17,016

SCHOOL, BAHADERPUR, BUDHLADHA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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18,00,408

TOTAL (MH)

10,83,392

7,17,016



|                                  |  |                             |      |                 |             |           |
|----------------------------------|--|-----------------------------|------|-----------------|-------------|-----------|
| -----                            |  | *****                       |      |                 | -----       |           |
| 18,00,408                        |  | TOTAL (DDO)                 |      |                 | 10,83,392   | 7,17,016  |
| PUBLIC DIRECTOR, PUBLIC          |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 1,16,57,127 | 34,375    |
| 1,16,91,502                      |  |                             |      |                 |             |           |
| INSTRUCTION INSTRUCTION, SCHOOL, |  | SCHOOL, BANARSI             |      | PRIMARY SCHOOLS |             |           |
| S PUNJAB                         |  |                             |      |                 |             |           |
| (COLLEGES)                       |  |                             |      |                 |             |           |
| 2,65,973                         |  |                             |      | 103-GOVERNMENT  | 2,03,585    | 62,388    |
|                                  |  |                             |      | COLLEGES AND    |             |           |
|                                  |  |                             |      | INSTITUTES      |             |           |
| 47,83,828                        |  |                             |      | 109-GOVERNMENT  | 20,72,173   | 27,11,655 |
|                                  |  |                             |      | SECONDARY       |             |           |
|                                  |  |                             |      | SCHOOLS         |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 1,67,41,303 |  | TOTAL (MH) | 1,39,32,885 | 28,08,418 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 1,67,41,303 |  | TOTAL (DDO) | 1,39,32,885 | 28,08,418 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 13,12,288 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,75,196 | 4,37,092 |
|           | SCHOOL, CHUHAR CHAK, MOGA   |      | SECONDARY      |          |          |
|           |                             |      | SCHOOLS        |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 13,12,288 |  | TOTAL (MH) | 8,75,196 | 4,37,092 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,12,288 | TOTAL (DDO) | 8,75,196 | 4,37,092 |
|-----------|-------------|----------|----------|

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 2,38,321 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,38,321 | 0 |
|          | SCHOOL, DAANEWALA SATKOSHI, |      | SECONDARY      |          |   |
|          | ABOHAR                      |      | SCHOOLS        |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,38,321 | TOTAL (MH) | 2,38,321 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 2,38,321 | TOTAL (DDO) | 2,38,321 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|---------|---------|---------|-------|-------|-------------|-------------|
|---------|---------|---------|-------|-------|-------------|-------------|

PROGRESSIVE

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|                     |                  |                            |      |                |          |          |
|---------------------|------------------|----------------------------|------|----------------|----------|----------|
| PUBLIC<br>10,18,078 | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,05,492 | 8,12,586 |
|---------------------|------------------|----------------------------|------|----------------|----------|----------|

|             |                      |                                 |  |           |  |  |
|-------------|----------------------|---------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTION, SCHOOL, | SCHOOL, HAMIRGARH DHAPAI, MANSA |  | SECONDARY |  |  |
|-------------|----------------------|---------------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|           |            |  |  |          |          |
|-----------|------------|--|--|----------|----------|
| 10,18,078 | TOTAL (MH) |  |  | 2,05,492 | 8,12,586 |
|-----------|------------|--|--|----------|----------|

|  |  |       |       |  |  |  |
|--|--|-------|-------|--|--|--|
|  |  | ***** | ----- |  |  |  |
|--|--|-------|-------|--|--|--|

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| 10,18,078 | TOTAL (DDO) |  |  | 2,05,492 | 8,12,586 |
|-----------|-------------|--|--|----------|----------|

|        |                             |      |                |   |        |
|--------|-----------------------------|------|----------------|---|--------|
| 35,400 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 0 | 35,400 |
|--------|-----------------------------|------|----------------|---|--------|

|                            |           |
|----------------------------|-----------|
| SCHOOL, KALIPUR, BUDHLADHA | SECONDARY |
|                            | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 35,400 | TOTAL (MH) | 0 | 35,400 |
|--------|------------|---|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |             |   |        |
|--------|-------------|---|--------|
| 35,400 | TOTAL (DDO) | 0 | 35,400 |
|--------|-------------|---|--------|

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 6,43,734 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 5,14,334 | 1,29,400 |
|----------|-----------------------------|------|----------------|----------|----------|

|                                 |           |
|---------------------------------|-----------|
| SCHOOL, KHUDAL KALAN, BUDHLADHA | SECONDARY |
|                                 | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 6,43,734 | TOTAL (MH) | 5,14,334 | 1,29,400 |
|----------|------------|----------|----------|



|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 6,43,734 | TOTAL (DDO) | 5,14,334      1,29,400 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 6,57,470 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 6,57,470 | 0 |
|          | SCHOOL, MALKON, BUDHLADHA   |      | SECONDARY      |          |   |
|          |                             |      | SCHOOLS        |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 6,57,470 | TOTAL (MH) | 6,57,470      0 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 6,57,470 | TOTAL (DDO) | 6,57,470      0 |



|             |                  |                             |      |                |           |           |
|-------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC      | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 93,93,548 | 45,89,754 |
| 1,39,83,302 |                  |                             |      |                |           |           |

|             |                      |               |  |           |  |  |
|-------------|----------------------|---------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTION, SCHOOL, | SCHOOL, ROPAR |  | SECONDARY |  |  |
|-------------|----------------------|---------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,39,83,302 |  |  | TOTAL (MH) |  | 93,93,548 | 45,89,754 |
|-------------|--|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |  |
|-------|-------|--|--|-------|-------|--|
| ----- | ***** |  |  | ----- | ----- |  |
|-------|-------|--|--|-------|-------|--|

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,39,83,302 |  | TOTAL (DDO) |  |  | 93,93,548 | 45,89,754 |
|-------------|--|-------------|--|--|-----------|-----------|

|             |  |                             |      |                |           |           |
|-------------|--|-----------------------------|------|----------------|-----------|-----------|
| 1,28,26,251 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 85,85,287 | 42,40,964 |
|-------------|--|-----------------------------|------|----------------|-----------|-----------|

|  |                 |  |  |           |  |  |
|--|-----------------|--|--|-----------|--|--|
|  | SCHOOL, SANGRUR |  |  | SECONDARY |  |  |
|--|-----------------|--|--|-----------|--|--|

SCHOOLS



|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,28,26,251 |  | TOTAL (MH) | 85,85,287 | 42,40,964 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,28,26,251 |  | TOTAL (DDO) | 85,85,287 | 42,40,964 |

|           |                             |      |                 |           |   |
|-----------|-----------------------------|------|-----------------|-----------|---|
| 56,44,010 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101- GOVERNMENT | 56,44,010 | 0 |
|           | SCHOOL, TARAN TARAN         |      | PRIMARY SCHOOLS |           |   |

|          |  |  |                 |          |   |
|----------|--|--|-----------------|----------|---|
| 1,87,552 |  |  | 103- GOVERNMENT | 1,87,552 | 0 |
|          |  |  | COLLEGES AND    |          |   |
|          |  |  | INSTITUTES      |          |   |

|        |  |  |                 |        |        |
|--------|--|--|-----------------|--------|--------|
| 87,132 |  |  | 104- INSPECTION | 72,364 | 14,768 |
|--------|--|--|-----------------|--------|--------|

|             |  |  |                 |             |           |
|-------------|--|--|-----------------|-------------|-----------|
| 1,90,61,726 |  |  | 109- GOVERNMENT | 1,23,72,093 | 66,89,633 |
|-------------|--|--|-----------------|-------------|-----------|

SECONDARY

SCHOOLS

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,49,80,420 | TOTAL (MH) | 1,82,76,019 | 67,04,401 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | *****                          |       |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | TOTAL (DDO)                    |       |       | 1,82,76,019         | 67,04,401        |
| 2,49,80,420            |                           |                                |       |       |                     |                  |
| INSTRUCTION            | INSTRUCTION, SCHOOL,      |                                |       |       |                     |                  |

S PUNJAB

(COLLEGES)

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 56,08,213 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 36,96,597 | 19,11,616 |
|           | SCHOOL, JAGATPURA KALAN,    |      | SECONDARY      |           |           |
|           | GURDASPUR                   |      | SCHOOLS        |           |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 3,05,88,633 | TOTAL (MH) | 2,19,72,616 86,16,017 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 3,05,88,633 | TOTAL (DDO) | 2,19,72,616 86,16,017 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 73,34,264 | HEADMASTER, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 52,70,806 | 20,63,458 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|  |                  |  |           |  |
|--|------------------|--|-----------|--|
|  | SECONDARY SCHOOL |  | SECONDARY |  |
|  |                  |  | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 52,70,806 | 20,63,458 |
| 73,34,264 |  |            |           |           |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
|           | TOTAL (DDO) |  | 52,70,806 | 20,63,458 |
| 73,34,264 |             |  |           |           |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
|           | HEADMASTER,GOVT HIGH SCHOO, | 2202 | 109-GOVERNMENT | 11,18,668 | 5,60,646 |
| 16,79,314 |                             |      |                |           |          |
|           | KHALASPUR, FATEHGARH        |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
|           |  | TOTAL (MH) | 11,18,668 | 5,60,646 |
| 16,79,314 |  |            |           |          |

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5,60,646

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## PRIMARY SCHOOLS

8,77,640

## SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |       |       |            |       |           |          |
|-----------|-------|-------|------------|-------|-----------|----------|
| -----     | ----- | ----- | -----      | ----- | -----     | -----    |
| -----     |       |       |            |       |           |          |
|           |       |       | TOTAL (MH) |       | 76,67,490 | 8,77,640 |
| 85,45,130 |       |       |            |       |           |          |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 76,67,490 | 8,77,640 |
| 85,45,130 |  |             |  |  |           |          |

|           |  |                              |      |                |           |           |
|-----------|--|------------------------------|------|----------------|-----------|-----------|
| 44,87,336 |  | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 29,81,122 | 15,06,214 |
|-----------|--|------------------------------|------|----------------|-----------|-----------|

ANEKKOT

SECONDARY

SCHOOLS

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
|             |  |            | ***** |             |           |
|             |  |            |       |             |           |
| 1,30,32,466 |  | TOTAL (MH) |       | 1,06,48,612 | 23,83,854 |

|             |  |             |       |             |           |
|-------------|--|-------------|-------|-------------|-----------|
|             |  |             | ***** |             |           |
|             |  |             |       |             |           |
| 1,30,32,466 |  | TOTAL (DDO) |       | 1,06,48,612 | 23,83,854 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 23,36,480 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 15,64,652 | 7,71,828 |
|           | ATHWAL                       |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 23,36,480 |  | TOTAL (MH) |       | 15,64,652 | 7,71,828 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
|           |  |             |       |           |          |
| 23,36,480 |  | TOTAL (DDO) |       | 15,64,652 | 7,71,828 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 18,69,756 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,85,488 | 5,84,268 |
|           | BABA BAKALA, AMRITSAR        |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 18,69,756 | TOTAL (MH) | 12,85,488 5,84,268 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 18,69,756 | TOTAL (DDO) | 12,85,488 5,84,268 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 21,52,667 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 14,16,226 | 7,36,441 |
|           | BABRI NANGAL, GURDASPUR      |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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-----

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 21,52,667 |  |  | TOTAL (MH) |  | 14,16,226 | 7,36,441 |
|-----------|--|--|------------|--|-----------|----------|

|        |                  |       |  |
|--------|------------------|-------|--|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |
|--------|------------------|-------|--|

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |  |             |  |           |          |
|-----------|--|-------------|--|-----------|----------|
| 21,52,667 |  | TOTAL (DDO) |  | 14,16,226 | 7,36,441 |
|-----------|--|-------------|--|-----------|----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 41,82,554 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 27,81,648 | 14,00,906 |
|           | BANTHANWAL, GURDASPUR        |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 63,35,221 | TOTAL (MH) | 41,97,874      21,37,347 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 63,35,221 | TOTAL (DDO) | 41,97,874      21,37,347 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 29,34,714 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 11,41,542 | 17,93,172 |
|           | BEHMAN JASSA SINGH, BATHINDA |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 29,34,714 | TOTAL (MH) | 11,41,542      17,93,172 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 29,34,714 | TOTAL (DDO) | 11,41,542      17,93,172 |

|           |                              |      |                |          |          |
|-----------|------------------------------|------|----------------|----------|----------|
| 12,65,940 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 8,71,016 | 3,94,924 |
|           | BHAINI JODHA, FAZILKA        |      | SECONDARY      |          |          |
|           |                              |      | SCHOOLS        |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 12,65,940 | TOTAL (MH) | 8,71,016      3,94,924 |

|       |             |                        |
|-------|-------------|------------------------|
| ----- | *****       | -----                  |
|       | TOTAL (DDO) | 8,71,016      3,94,924 |

12,65,940

14,18,584

|                              |      |                |          |          |
|------------------------------|------|----------------|----------|----------|
| HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 9,40,954 | 4,77,630 |
| BHAINI, BARNALA              |      | SECONDARY      |          |          |
|                              |      | SCHOOLS        |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 14,18,584              |                           |                                | TOTAL (MH) |       | 9,40,954            | 4,77,630         |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

14,18,584

TOTAL (DDO)

9,40,954

4,77,630

33,37,904

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT

25,40,526

7,97,378

BURJ MANSA, BATHINDA

SECONDARY

SCHOOLS

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47,56,488

TOTAL (MH)

34,81,480

12,75,008

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47,56,488

TOTAL (DDO)

34,81,480

12,75,008



|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 20,47,333 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,58,120 | 6,89,213 |
|           | CHAK NIDHANA, FEROZEPUR      |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 20,47,333 | TOTAL (MH) | 13,58,120 6,89,213 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 20,47,333 | TOTAL (DDO) | 13,58,120 6,89,213 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 18,26,682 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,16,368 | 6,10,314 |
|           | CHATARPURA, FATEHGARH        |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 18,26,682 |  | TOTAL (MH) | 12,16,368 | 6,10,314 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 18,26,682 |  | TOTAL (DDO) | 12,16,368 | 6,10,314 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 20,15,072 | HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 | 109-GOVERNMENT | 13,31,800 | 6,83,272 |
|           | SINGH WALA, FARIDKOT                  | SECONDARY      |           |          |
|           |                                       | SCHOOLS        |           |          |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | TOTAL (MH) |  | 13,31,800 | 6,83,272 |
| 20,15,072 |  |  |            |  |           |          |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 13,31,800 | 6,83,272 |
| 20,15,072 |  |             |  |  |           |          |

|           |  |                              |      |                |           |          |
|-----------|--|------------------------------|------|----------------|-----------|----------|
| 18,31,927 |  | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,21,439 | 6,10,488 |
|-----------|--|------------------------------|------|----------------|-----------|----------|

DUGRI

SECONDARY

SCHOOLS



|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 38,46,999 |  |  | TOTAL (MH) | 25,53,239 | 12,93,760 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 38,46,999 |  |  | TOTAL (DDO) | 25,53,239 | 12,93,760 |

|           |  |                              |      |                |          |          |
|-----------|--|------------------------------|------|----------------|----------|----------|
| 13,06,010 |  | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 8,51,694 | 4,54,316 |
|           |  | GANDUAN KALAN, FATEHGARH     |      | SECONDARY      |          |          |
|           |  |                              |      | SCHOOLS        |          |          |

|           |  |  |            |          |          |
|-----------|--|--|------------|----------|----------|
|           |  |  | *****      |          |          |
|           |  |  |            |          |          |
| 13,06,010 |  |  | TOTAL (MH) | 8,51,694 | 4,54,316 |

|  |  |  |             |          |          |
|--|--|--|-------------|----------|----------|
|  |  |  | *****       |          |          |
|  |  |  |             |          |          |
|  |  |  | TOTAL (DDO) | 8,51,694 | 4,54,316 |

13,06,010

17,00,876

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

11,31,100

5,69,776

GUDAR PANJ GRAIN, FEROZPUR

SECONDARY

SCHOOLS

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17,00,876

TOTAL (MH)

11,31,100

5,69,776

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-----

17,00,876

TOTAL (DDO)

11,31,100

5,69,776

19,06,584

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

13,15,834

5,90,750

HARIE WALA, FARIDKOT

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 19,06,584 |  |  | TOTAL (MH) |  | 13,15,834 | 5,90,750 |
|-----------|--|--|------------|--|-----------|----------|

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 19,06,584 |  | TOTAL (DDO) |  |  | 13,15,834 | 5,90,750 |
|-----------|--|-------------|--|--|-----------|----------|

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 27,59,522 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 18,34,238 | 9,25,284 |
|           | HAWELI                       |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 46,66,106 | TOTAL (MH) | 31,50,072      15,16,034 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 46,66,106 | TOTAL (DDO) | 31,50,072      15,16,034 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 43,24,031 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 28,89,817 | 14,34,214 |
|           | JHANDU WALA, FEROZPUR        |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 43,24,031 | TOTAL (MH) | 28,89,817      14,34,214 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 43,24,031 | TOTAL (DDO) | 28,89,817      14,34,214 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 19,51,461 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,97,616 | 6,53,845 |
|           | JOGI CHEEMA, GURDASPUR       |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 19,51,461 | TOTAL (MH) | 12,97,616      6,53,845 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |             |           |          |
|-----------|-------------|-----------|----------|
| 19,51,461 | TOTAL (DDO) | 12,97,616 | 6,53,845 |
|-----------|-------------|-----------|----------|

|           |                              |      |                |          |          |
|-----------|------------------------------|------|----------------|----------|----------|
| 10,07,026 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 6,70,688 | 3,36,338 |
|           | KARIAL, AMRITSAR             |      | SECONDARY      |          |          |
|           |                              |      | SCHOOLS        |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 10,07,026              |                           |                                | TOTAL (MH) |       | 6,70,688            | 3,36,338         |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

10,07,026

TOTAL (DDO)

6,70,688

3,36,338

24,57,981

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT

16,71,313

7,86,668

KOTLA DOOM

SECONDARY

SCHOOLS

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34,65,007

TOTAL (MH)

23,42,001

11,23,006

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TOTAL (DDO)

23,42,001

11,23,006

34,65,007

24,29,856

|                              |      |                |           |          |
|------------------------------|------|----------------|-----------|----------|
| HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 17,90,802 | 6,39,054 |
| KOTLI KHURD, BATHINDA        |      | SECONDARY      |           |          |
|                              |      | SCHOOLS        |           |          |

-----

24,29,856

|            |                         |
|------------|-------------------------|
| *****      | -----                   |
| TOTAL (MH) | 17,90,802      6,39,054 |

-----

24,29,856

|             |                         |
|-------------|-------------------------|
| *****       | -----                   |
| TOTAL (DDO) | 17,90,802      6,39,054 |

17,96,853

|                              |      |                |           |          |
|------------------------------|------|----------------|-----------|----------|
| HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,18,183 | 5,78,670 |
| LAPPO, FEROZPUR              |      | SECONDARY      |           |          |
|                              |      | SCHOOLS        |           |          |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 17,96,853 |  | TOTAL (MH) | 12,18,183 | 5,78,670 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
|           |       |             |           |          |
| 17,96,853 |       | TOTAL (DDO) | 12,18,183 | 5,78,670 |

|           |                              |      |                |          |          |
|-----------|------------------------------|------|----------------|----------|----------|
| 13,92,680 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 9,40,416 | 4,52,264 |
|           | MAHAWA, AMRITSAR             |      | SECONDARY      |          |          |
|           |                              |      | SCHOOLS        |          |          |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 13,92,680 |  |  | TOTAL (MH) |  | 9,40,416 | 4,52,264 |
|-----------|--|--|------------|--|----------|----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 13,92,680 |  | TOTAL (DDO) |  |  | 9,40,416 | 4,52,264 |
|-----------|--|-------------|--|--|----------|----------|

|           |  |                              |      |                |           |          |
|-----------|--|------------------------------|------|----------------|-----------|----------|
| 17,54,348 |  | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 11,61,544 | 5,92,804 |
|-----------|--|------------------------------|------|----------------|-----------|----------|

NOORPURA, FATEHGARH

SECONDARY

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 31,47,028 | TOTAL (MH) | 21,01,960      10,45,068 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 31,47,028 | TOTAL (DDO) | 21,01,960      10,45,068 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 15,28,888 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 10,53,744 | 4,75,144 |
|           | PHULLO KHARI, BATHINDA       |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 15,28,888 | TOTAL (MH) | 10,53,744      4,75,144 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 15,28,888 | TOTAL (DDO) |  |  | 10,53,744 | 4,75,144 |
|-----------|-------------|--|--|-----------|----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 31,15,474 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 20,75,482 | 10,39,992 |
|           | PINDI, FEROZEPUR             |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 31,15,474 | TOTAL (MH) | 20,75,482 10,39,992 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 31,15,474 | TOTAL (DDO) | 20,75,482 10,39,992 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 29,09,306 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 19,83,322 | 9,25,984 |
|           | PIPLI NAVIN, FARIDKOT        |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

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|             |                      |  |           |          |
|-------------|----------------------|--|-----------|----------|
| PUBLIC      | DIRECTOR, PUBLIC     |  |           | *****    |
| -----       |                      |  |           |          |
| INSTRUCTION | INSTRUCTION, SCHOOL, |  |           |          |
| S           | PUNJAB               |  |           |          |
| (COLLEGES)  |                      |  |           |          |
| TOTAL (DDO) |                      |  | 19,83,322 | 9,25,984 |



29,09,306

33,93,526

63,02,832

63,02,832

16,77,196

HEADMASTER,GOVT HIGH SCHOOL,

QILA JIWAN SINGH, AMRITSAR

HEADMASTER,GOVT HIGH SCHOOL,

RAILLON, FATEHGARH

2202

TOTAL (MH)

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

109-GOVERNMENT

SECONDARY

SCHOOLS

22,55,478

42,38,800

42,38,800

11,02,986

11,38,048

20,64,032

20,64,032

5,74,210

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 16,77,196 |  | TOTAL (MH) | 11,02,986 | 5,74,210 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 16,77,196 |  | TOTAL (DDO) | 11,02,986 | 5,74,210 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 29,56,140 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 19,98,828 | 9,57,312 |
|           | RUDALA, AMRITSAR             |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 29,56,140 |  | TOTAL (MH) | 19,98,828 | 9,57,312 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 29,56,140 | TOTAL (DDO) | 19,98,828 | 9,57,312 |
|-----------|-------------|-----------|----------|

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 22,42,058 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 15,32,346 | 7,09,712 |
|           | SADHANA WALA, FARIDKOT       |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 22,42,058              |                           |                                | TOTAL (MH) |       | 15,32,346           | 7,09,712         |



PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

22,42,058

TOTAL (DDO)

15,32,346

7,09,712

26,76,084

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT

18,27,402

8,48,682

SANGRAHOOR

SECONDARY

SCHOOLS

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49,18,142

TOTAL (MH)

33,59,748

15,58,394

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 49,18,142 | TOTAL (DDO) | 33,59,748 | 15,58,394 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 34,28,309 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 27,13,305 | 7,15,004 |
|           | SURGHURI,FARIDKOT            |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 34,28,309 | TOTAL (MH) | 27,13,305      7,15,004 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 34,28,309 | TOTAL (DDO) | 27,13,305      7,15,004 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 29,53,449 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 20,19,257 | 9,34,192 |
|           | SWAYA RAI UTTAR, FEROZEPUR   |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 29,53,449 |  | TOTAL (MH) | 20,19,257 | 9,34,192 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 29,53,449 |  | TOTAL (DDO) | 20,19,257 | 9,34,192 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 17,84,085 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 11,85,464 | 5,98,621 |
|           | THAKKAR SANDHU, GURDASPUR    |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 17,84,085 |  |  | TOTAL (MH) |  | 11,85,464 | 5,98,621 |
|-----------|--|--|------------|--|-----------|----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 17,84,085 |  | TOTAL (DDO) |  |  | 11,85,464 | 5,98,621 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                              |      |                |          |          |
|-----------|--|------------------------------|------|----------------|----------|----------|
| 13,43,340 |  | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 8,88,043 | 4,55,297 |
|-----------|--|------------------------------|------|----------------|----------|----------|

UDHANWAL, GURDASPUR

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 31,27,425 |  | TOTAL (MH) | 20,73,507 | 10,53,918 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 31,27,425 |  | TOTAL (DDO) | 20,73,507 | 10,53,918 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 20,70,199 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,22,574 | 7,47,625 |
|           | UGGOKE, BARNALA              |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 20,70,199 |  | TOTAL (MH) | 13,22,574 | 7,47,625 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|



|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 20,70,199 | TOTAL (DDO) |  |  | 13,22,574 | 7,47,625 |
|-----------|-------------|--|--|-----------|----------|

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 23,23,638 | HEADMASTER,GOVT HIGH     | 2202 | 109-GOVERNMENT | 11,26,772 | 11,96,866 |
|           | SCHOOL,BAMBIHA, BATHINDA |      | SECONDARY      |           |           |
|           |                          |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 23,23,638 | TOTAL (MH) | 11,26,772 11,96,866 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 23,23,638 | TOTAL (DDO) | 11,26,772 11,96,866 |

|          |                                       |                |          |       |
|----------|---------------------------------------|----------------|----------|-------|
| 3,54,010 | HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202 | 109-GOVERNMENT | 3,48,490 | 5,520 |
|          | BAKHTAUR, BATHINDA                    | SECONDARY      |          |       |
|          |                                       | SCHOOLS        |          |       |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 3,54,010               |                           |                                | TOTAL (MH) |       | 3,48,490            | 5,520            |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|          |             |  |  |          |       |
|----------|-------------|--|--|----------|-------|
| 3,54,010 | TOTAL (DDO) |  |  | 3,48,490 | 5,520 |
|----------|-------------|--|--|----------|-------|

|           |                       |      |                |           |          |
|-----------|-----------------------|------|----------------|-----------|----------|
| 20,45,761 | HEADMASTER, GOVT HIGH | 2202 | 109-GOVERNMENT | 13,30,817 | 7,14,944 |
|-----------|-----------------------|------|----------------|-----------|----------|

|                                 |           |
|---------------------------------|-----------|
| SCHOOL, CHACK SHARIF, GURDASPUR | SECONDARY |
|                                 | SCHOOLS   |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 23,99,771 | TOTAL (MH) | 16,79,307      7,20,464 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 23,99,771 | TOTAL (DDO) | 16,79,307      7,20,464 |

|           |                       |      |                |           |          |
|-----------|-----------------------|------|----------------|-----------|----------|
| 21,88,250 | HEADMASTER, GOVT HIGH | 2202 | 109-GOVERNMENT | 14,57,508 | 7,30,742 |
|-----------|-----------------------|------|----------------|-----------|----------|

|                        |           |
|------------------------|-----------|
| SCHOOL, DARAJ, BARNALA | SECONDARY |
|                        | SCHOOLS   |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 21,88,250 |  | TOTAL (MH) | 14,57,508 | 7,30,742 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 21,88,250 |  | TOTAL (DDO) | 14,57,508 | 7,30,742 |

|           |                                         |                |           |          |
|-----------|-----------------------------------------|----------------|-----------|----------|
| 21,03,394 | HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202 | 109-GOVERNMENT | 14,01,600 | 7,01,794 |
|           | DAS PURA, AMRITSAR                      | SECONDARY      |           |          |
|           |                                         | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 21,03,394 |  | TOTAL (MH) | 14,01,600 | 7,01,794 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|

21,03,394

TOTAL (DDO)

14,01,600

7,01,794

46,09,824

HEADMASTER, GOVT HIGH

2202

109-GOVERNMENT

35,33,987

10,75,837

SCHOOL, GURTHARI, BATHINDA

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| 46,09,824                 |                           |                                | TOTAL (MH) |       | 35,33,987           | 10,75,837        |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

46,09,824

TOTAL (DDO)

35,33,987

10,75,837

4,55,236

HEADMASTER,GOVT HIGH

2202

109-GOVERNMENT

3,44,336

1,10,900

SCHOOL,HETAM PURA, AMRITSAR

SECONDARY

SCHOOLS

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50,65,060

TOTAL (MH)

38,78,323

11,86,737

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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 50,65,060 | TOTAL (DDO) |  |  | 38,78,323 | 11,86,737 |
|-----------|-------------|--|--|-----------|-----------|

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 13,93,045 | HEADMASTER, GOVT HIGH      | 2202 | 109-GOVERNMENT | 9,46,796 | 4,46,249 |
|           | SCHOOL, JAFERKOT, AMRITSAR |      | SECONDARY      |          |          |
|           |                            |      | SCHOOLS        |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 13,93,045 | TOTAL (MH) | 9,46,796 4,46,249 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 13,93,045 | TOTAL (DDO) | 9,46,796 4,46,249 |

|           |                           |      |                |           |          |
|-----------|---------------------------|------|----------------|-----------|----------|
| 16,10,070 | HEADMASTER, GOVT HIGH     | 2202 | 109-GOVERNMENT | 10,67,296 | 5,42,774 |
|           | SCHOOL, JANGIANA, BARNALA |      | SECONDARY      |           |          |
|           |                           |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 16,10,070 | TOTAL (MH) | 10,67,296      5,42,774 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 16,10,070 | TOTAL (DDO) | 10,67,296      5,42,774 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 44,17,638 | HEADMASTER, GOVT HIGH         | 2202 | 109-GOVERNMENT | 29,34,368 | 14,83,270 |
|           | SCHOOL, JUMLA MALKAN, BARNALA |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 29,34,368 | 14,83,270 |
| 44,17,638 |  |  |            |  |           |           |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 29,34,368 | 14,83,270 |
| 44,17,638 |  |             |  |  |           |           |

|           |  |                       |      |                |           |          |
|-----------|--|-----------------------|------|----------------|-----------|----------|
| 29,09,005 |  | HEADMASTER, GOVT HIGH | 2202 | 109-GOVERNMENT | 20,24,999 | 8,84,006 |
|-----------|--|-----------------------|------|----------------|-----------|----------|

SCHOOL, KAILE WANDER, BATHINDA SECONDARY

SCHOOLS

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 73,26,643 |  |  | TOTAL (MH) | 49,59,367 | 23,67,276 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 73,26,643 |  |  | TOTAL (DDO) | 49,59,367 | 23,67,276 |

|           |                           |      |                |           |          |
|-----------|---------------------------|------|----------------|-----------|----------|
| 22,72,200 | HEADMASTER, GOVT HIGH     | 2202 | 109-GOVERNMENT | 15,12,812 | 7,59,388 |
|           | SCHOOL, KAMASKE, AMRITSAR |      | SECONDARY      |           |          |
|           |                           |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 22,72,200 |  |  | TOTAL (MH) | 15,12,812 | 7,59,388 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|--|--|--|-------|--|--|

22,72,200

TOTAL (DDO)

15,12,812

7,59,388

48,08,557

HEADMASTER,GOVT HIGH

2202

109-GOVERNMENT

37,24,777

10,83,780

SCHOOL,KOTHE LAL SING, BATHINDA

SECONDARY

SCHOOLS

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48,08,557

TOTAL (MH)

37,24,777

10,83,780

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-----

48,08,557

TOTAL (DDO)

37,24,777

10,83,780

15,17,172

HEADMASTER,GOVT HIGH

2202

109-GOVERNMENT

10,11,448

5,05,724

SCHOOL,LAKHUWAL, AMRTISAR

SECONDARY

SCHOOLS



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |            |       |                     |                  |
|                           |                           |                                | TOTAL (MH) |       | 10,11,448           | 5,05,724         |
| 15,17,172                 |                           |                                |            |       |                     |                  |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 15,17,172 | TOTAL (DDO) |  |  | 10,11,448 | 5,05,724 |
|-----------|-------------|--|--|-----------|----------|

|           |                      |      |                |          |          |
|-----------|----------------------|------|----------------|----------|----------|
| 14,60,992 | HEADMASTER,GOVT HIGH | 2202 | 109-GOVERNMENT | 9,63,588 | 4,97,404 |
|-----------|----------------------|------|----------------|----------|----------|

|                        |           |
|------------------------|-----------|
| SCHOOL,NANGAL, BARNALA | SECONDARY |
|                        | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 29,78,164 | TOTAL (MH) | 19,75,036 10,03,128 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 29,78,164 | TOTAL (DDO) | 19,75,036 10,03,128 |

|           |                      |      |                |           |          |
|-----------|----------------------|------|----------------|-----------|----------|
| 19,32,821 | HEADMASTER,GOVT HIGH | 2202 | 109-GOVERNMENT | 12,21,490 | 7,11,331 |
|-----------|----------------------|------|----------------|-----------|----------|

|                          |           |
|--------------------------|-----------|
| SCHOOL,PATTON, FATEHGARH | SECONDARY |
|                          | SCHOOLS   |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 19,32,821 |  | TOTAL (MH) | 12,21,490 | 7,11,331 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 19,32,821 |  | TOTAL (DDO) | 12,21,490 | 7,11,331 |

|           |                       |      |                |           |           |
|-----------|-----------------------|------|----------------|-----------|-----------|
| 34,56,490 | HEADMASTER, GOVT HIGH | 2202 | 109-GOVERNMENT | 23,13,369 | 11,43,121 |
|           | SCHOOL, SANGATPUR     |      | SECONDARY      |           |           |
|           |                       |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,56,490 |  | TOTAL (MH) | 23,13,369 | 11,43,121 |

|       |  |       |  |
|-------|--|-------|--|
| ***** |  | ----- |  |
|-------|--|-------|--|

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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 34,56,490 | TOTAL (DDO) |  |  | 23,13,369 | 11,43,121 |
|-----------|-------------|--|--|-----------|-----------|

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 16,65,725 | HEADMASTER,GOVT HIGH     | 2202 | 109-GOVERNMENT | 11,80,599 | 4,85,126 |
|           | SCHOOL,SIDHANA, BATHINDA |      | SECONDARY      |           |          |
|           |                          |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |                      |
|-----------|----------------------|
| Page 1168 | GOVERNMENT OF PUNJAB |
|-----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----  
-----

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 16,65,725 |  |  | TOTAL (MH) |  | 11,80,599 | 4,85,126 |
|-----------|--|--|------------|--|-----------|----------|

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

16,65,725

TOTAL (DDO)

11,80,599

4,85,126

5,82,960

HEADMASTER, GOVT HIGH

2202

109-GOVERNMENT

3,88,640

1,94,320

SCHOOL, SOURRIAN

SECONDARY

SCHOOLS

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22,48,685

TOTAL (MH)

15,69,239

6,79,446

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|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 22,48,685 | TOTAL (DDO) |  |  | 15,69,239 | 6,79,446 |
|-----------|-------------|--|--|-----------|----------|

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 22,04,690 | HEADMASTER,GOVT HIGH         | 2202 | 109-GOVERNMENT | 15,57,944 | 6,46,746 |
|           | SCHOOL,TARKHANWALA, BATHINDA |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 22,04,690 | TOTAL (MH) | 15,57,944 6,46,746 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 22,04,690 | TOTAL (DDO) | 15,57,944 6,46,746 |

|           |                      |      |                |           |          |
|-----------|----------------------|------|----------------|-----------|----------|
| 18,50,971 | HEADMASTER,GOVT HIGH | 2202 | 109-GOVERNMENT | 12,31,808 | 6,19,163 |
|           | SCHOOL,TATLEY        |      | SECONDARY      |           |          |
|           |                      |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 18,50,971 |  | TOTAL (MH) | 12,31,808 | 6,19,163 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 18,50,971 |  | TOTAL (DDO) | 12,31,808 | 6,19,163 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 25,28,032 | HEADMASTER,GOVT. HIGH SCHOOL KOT 2202 | 109-GOVERNMENT | 20,75,237 | 4,52,795 |
|           | GURU, BATHINDA                        | SECONDARY      |           |          |
|           |                                       | SCHOOLS        |           |          |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | TOTAL (MH) |  | 20,75,237 | 4,52,795 |
| 25,28,032 |  |  |            |  |           |          |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 20,75,237 | 4,52,795 |
| 25,28,032 |  |             |  |  |           |          |

|          |  |                                |      |                |          |          |
|----------|--|--------------------------------|------|----------------|----------|----------|
| 9,64,994 |  | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 6,42,004 | 3,22,990 |
|----------|--|--------------------------------|------|----------------|----------|----------|

BHILOWAL, AMRITSAR SECONDARY

SCHOOLS



|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 34,93,026 | TOTAL (MH) | 27,17,241      7,75,785 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 34,93,026 | TOTAL (DDO) | 27,17,241      7,75,785 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 35,64,893 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 28,30,757 | 7,34,136 |
|           | FATEHPUR MANIAN WALA           |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 35,64,893 | TOTAL (MH) | 28,30,757      7,34,136 |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 35,64,893 | TOTAL (DDO) |  |  | 28,30,757 | 7,34,136 |
|-----------|-------------|--|--|-----------|----------|

|           |                        |      |                |           |          |
|-----------|------------------------|------|----------------|-----------|----------|
| 23,09,547 | HEADMASTER, GOVT. HIGH | 2202 | 109-GOVERNMENT | 15,00,165 | 8,09,382 |
|           | SCHOOL, DALLA          |      | SECONDARY      |           |          |
|           |                        |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |          |
|-----------|------------|--|--|-----------|----------|
| 23,09,547 | TOTAL (MH) |  |  | 15,00,165 | 8,09,382 |
|-----------|------------|--|--|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 23,09,547 | TOTAL (DDO) |  |  | 15,00,165 | 8,09,382 |
|-----------|-------------|--|--|-----------|----------|

|          |                                |      |                |          |   |
|----------|--------------------------------|------|----------------|----------|---|
| 1,40,740 | HEADMASTER, GOVT. HIGH SCHOOL. | 2202 | 109-GOVERNMENT | 1,40,740 | 0 |
|          | MOUR MANDI                     |      | SECONDARY      |          |   |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 1,40,740               |                           |                                | TOTAL (MH) |       | 1,40,740            | 0                |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

|          |             |  |  |          |   |
|----------|-------------|--|--|----------|---|
| 1,40,740 | TOTAL (DDO) |  |  | 1,40,740 | 0 |
|----------|-------------|--|--|----------|---|

|           |                           |      |                |          |          |
|-----------|---------------------------|------|----------------|----------|----------|
| 11,15,218 | PRINCIPAL (SPORTS         | 2202 | 109-GOVERNMENT | 7,41,964 | 3,73,254 |
|           | SCHOOL),GOVERNMENT SPORTS |      | SECONDARY      |          |          |
|           | SCHOOL, GHUDA, BATHINDA   |      | SCHOOLS        |          |          |

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
| -----     |  | *****      |  | -----    | -----    |
| 12,55,958 |  | TOTAL (MH) |  | 8,82,704 | 3,73,254 |

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
| -----     | *****       |  |  | -----    | -----    |
| 12,55,958 | TOTAL (DDO) |  |  | 8,82,704 | 3,73,254 |

|          |                            |      |                |          |   |
|----------|----------------------------|------|----------------|----------|---|
| 2,14,324 | PRINCIPAL,GOVERNMENT MODEL | 2202 | 104-INSPECTION | 2,14,324 | 0 |
|          | SENIOR SECONDARY SCHOOL,   |      |                |          |   |
|          | CHUNAGRA                   |      |                |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,14,324 | TOTAL (MH) | 2,14,324 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 2,14,324 | TOTAL (DDO) | 2,14,324 0 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 37,78,087 | S.D.O.,DISTT. EDUCATION OFFICER, 2202 | 001-DIRECTION  | 24,13,710 | 13,64,377 |
|           | PATIALA                               | AND            |           |           |
|           |                                       | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 37,78,087 | TOTAL (MH) | 24,13,710 13,64,377 |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 37,78,087 |  | TOTAL(DDO) | 24,13,710 | 13,64,377 |

|                |  |                                   |      |                |              |              |
|----------------|--|-----------------------------------|------|----------------|--------------|--------------|
| 1,00,19,81,133 |  | THE DEPUTY STATE PROJECT          | 2202 | 109-GOVERNMENT | 66,24,89,416 | 33,94,91,717 |
|                |  | DIRECTOR, EDUSAT, INFORMATION AND |      | SECONDARY      |              |              |
|                |  | COMMUNICATION TECHNOLOGY          |      | SCHOOLS        |              |              |
| 33,46,57,090   |  |                                   |      | 789-SPECIAL    | 22,16,51,694 | 11,30,05,396 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |                |                     |                  |
| -----                     |                           |                                |       |                |                     |                  |
|                           |                           |                                |       | COMPONENT PLAN |                     |                  |
|                           |                           |                                |       | FOR SCHEDULED  |                     |                  |

|                                      |                  |                                       |                |                |
|--------------------------------------|------------------|---------------------------------------|----------------|----------------|
| CASTES                               |                  |                                       |                |                |
| *****                                |                  |                                       |                |                |
| -----                                |                  |                                       |                |                |
| 1,33,66,38,223                       |                  | TOTAL (MH)                            | 88,41,41,110   | 45,24,97,113   |
| *****                                |                  |                                       |                |                |
| -----                                |                  |                                       |                |                |
| 1,33,66,38,223                       |                  | TOTAL (DDO)                           | 88,41,41,110   | 45,24,97,113   |
| *****                                |                  |                                       |                |                |
| -----                                |                  |                                       |                |                |
| 5,71,76,89,787                       |                  | TOTAL (CCO)                           | 4,07,66,06,293 | 1,64,10,83,494 |
|                                      |                  |                                       |                |                |
| PUBLIC                               | DIRECTOR, PUBLIC | PRINCIPAL, ARYA HIGHER SECONDARY 2202 | 109-GOVERNMENT | 20,61,773      |
| 20,61,773                            |                  |                                       |                | 0              |
| INSTRUCTION INSTRUCTIONS(SECONDARY), |                  | SCHOOL, DIAN NAGAR                    | SECONDARY      |                |
| S                                    | PUNJAB           | SCHOOLS                               |                |                |
| (COLLEGES)                           |                  |                                       |                |                |

|           |  |  |            |           |   |
|-----------|--|--|------------|-----------|---|
|           |  |  | *****      |           |   |
|           |  |  | TOTAL (MH) | 20,61,773 | 0 |
| 20,61,773 |  |  |            |           |   |

|           |  |  |             |           |   |
|-----------|--|--|-------------|-----------|---|
|           |  |  | *****       |           |   |
|           |  |  | TOTAL (DDO) | 20,61,773 | 0 |
| 20,61,773 |  |  |             |           |   |

|              |                               |      |                |              |              |
|--------------|-------------------------------|------|----------------|--------------|--------------|
| 7,06,360     | PRINCIPAL, GOVERNMENT SENIOR  | 2202 | 103-GOVERNMENT | 7,06,360     | 0            |
|              | SECONDARY SCHOOL, LALA NANGAL |      | COLLEGES AND   |              |              |
|              |                               |      | INSTITUTES     |              |              |
|              |                               |      | 109-GOVERNMENT | 26,85,11,948 | 13,22,87,491 |
| 40,07,99,439 |                               |      | SECONDARY      |              |              |
|              |                               |      | SCHOOLS        |              |              |



|              |            |              |              |
|--------------|------------|--------------|--------------|
| -----        | *****      | -----        | -----        |
| 40,15,05,799 | TOTAL (MH) | 26,92,18,308 | 13,22,87,491 |

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 8,000 | 2235 | 200-OTHER  | 8,000 | 0 |
|       |      | PROGRAMMES |       |   |

|       |            |       |       |
|-------|------------|-------|-------|
| ----- | *****      | ----- | ----- |
| 8,000 | TOTAL (MH) | 8,000 | 0     |

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| -----        | *****       | -----        | -----        |
| 40,15,13,799 | TOTAL (DDO) | 26,92,26,308 | 13,22,87,491 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                  |                  |                              |      |                |        |   |
|------------------|------------------|------------------------------|------|----------------|--------|---|
| PUBLIC<br>43,644 | DIRECTOR, PUBLIC | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 101-GOVERNMENT | 43,644 | 0 |
|------------------|------------------|------------------------------|------|----------------|--------|---|

|             |                          |                           |  |                 |  |  |
|-------------|--------------------------|---------------------------|--|-----------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, WARSOLA |  | PRIMARY SCHOOLS |  |  |
|-------------|--------------------------|---------------------------|--|-----------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|             |  |  |  |                |           |           |
|-------------|--|--|--|----------------|-----------|-----------|
| 1,37,65,535 |  |  |  | 109-GOVERNMENT | 98,20,903 | 39,44,632 |
|-------------|--|--|--|----------------|-----------|-----------|

|  |  |  |  |           |  |  |
|--|--|--|--|-----------|--|--|
|  |  |  |  | SECONDARY |  |  |
|--|--|--|--|-----------|--|--|

|  |  |  |  |         |  |  |
|--|--|--|--|---------|--|--|
|  |  |  |  | SCHOOLS |  |  |
|--|--|--|--|---------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,38,09,179 |  |  | TOTAL (MH) |  | 98,64,547 | 39,44,632 |
|-------------|--|--|------------|--|-----------|-----------|

|  |       |  |  |  |       |       |
|--|-------|--|--|--|-------|-------|
|  | ***** |  |  |  | ----- | ----- |
|--|-------|--|--|--|-------|-------|

-----

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,38,09,179 | TOTAL (DDO) |  |  | 98,64,547 | 39,44,632 |
|-------------|-------------|--|--|-----------|-----------|

|        |                          |      |                |        |   |
|--------|--------------------------|------|----------------|--------|---|
| 16,301 | PRINCIPAL, KHALSA SENIOR | 2202 | 101-GOVERNMENT | 16,301 | 0 |
|--------|--------------------------|------|----------------|--------|---|

|  |                          |  |                 |  |  |
|--|--------------------------|--|-----------------|--|--|
|  | SECONDARY SCHOOL, BATALA |  | PRIMARY SCHOOLS |  |  |
|--|--------------------------|--|-----------------|--|--|

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 8,21,466 |  |  | 109-GOVERNMENT | 8,21,466 | 0 |
|----------|--|--|----------------|----------|---|

SECONDARY

SCHOOLS

-----

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 8,37,767 |  | *****      |  |          |   |
|          |  | TOTAL (MH) |  | 8,37,767 | 0 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 13,009 |  | 2235 | 200-OTHER | 13,009 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 13,009 | TOTAL (MH) | 13,009 0 |

|          |             |  |          |   |
|----------|-------------|--|----------|---|
| *****    |             |  |          |   |
| -----    |             |  | -----    |   |
|          |             |  |          |   |
| 8,50,776 | TOTAL (DDO) |  | 8,50,776 | 0 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 2,87,860 | PRINCIPAL, SENIOR SECONDARY | 2202 | 101-GOVERNMENT | 2,87,860 | 0 |
|----------|-----------------------------|------|----------------|----------|---|

|  |                  |                 |
|--|------------------|-----------------|
|  | SCHOOL, BABEWALI | PRIMARY SCHOOLS |
|--|------------------|-----------------|

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 71,03,115 | 109-GOVERNMENT | 50,74,870 | 20,28,245 |
|-----------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 73,90,975 | TOTAL (MH) | 53,62,730 | 20,28,245 |
|-----------|------------|-----------|-----------|

0

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]



[illegible]

|           |                                       |                |           |   |
|-----------|---------------------------------------|----------------|-----------|---|
| 12,92,430 | ADMINISTRATIVE OFFICER,OFFICE OF 2202 | 109-GOVERNMENT | 12,92,430 | 0 |
|           | THE DISTRICT EDUCATION OFFICER        | SECONDARY      |           |   |
|           | (S)                                   | SCHOOLS        |           |   |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 12,92,430 | TOTAL (MH) | 12,92,430 0 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,37,754 | 2235 | 200-OTHER  | 1,37,754 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,37,754 | TOTAL (MH) | 1,37,754 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 14,30,184 | TOTAL (DDO) | 14,30,184 0 |

|             |                           |      |                 |             |             |
|-------------|---------------------------|------|-----------------|-------------|-------------|
| 4,04,30,872 | BLOCK PRIMARY EDUCATION   | 2202 | 101-GOVERNMENT  | 2,71,05,844 | 1,33,25,028 |
|             | OFFICER,GOVERNMENT SENIOR |      | PRIMARY SCHOOLS |             |             |
|             | SECONDARY SCHOOL, HSP-2 A |      |                 |             |             |

|             |  |            |                |             |             |
|-------------|--|------------|----------------|-------------|-------------|
| 3,89,958    |  |            | 104-INSPECTION | 2,59,972    | 1,29,986    |
| -----       |  | *****      |                | -----       | -----       |
| 4,08,20,830 |  | TOTAL (MH) |                | 2,73,65,816 | 1,34,55,014 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



|          |                  |                         |      |           |          |   |
|----------|------------------|-------------------------|------|-----------|----------|---|
| PUBLIC   | DIRECTOR, PUBLIC | BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER | 3,28,842 | 0 |
| 3,28,842 |                  |                         |      |           |          |   |

|                                      |                           |            |
|--------------------------------------|---------------------------|------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | OFFICER,GOVERNMENT SENIOR | PROGRAMMES |
|--------------------------------------|---------------------------|------------|

|   |        |                           |
|---|--------|---------------------------|
| S | PUNJAB | SECONDARY SCHOOL, HSP-2 A |
|---|--------|---------------------------|

(COLLEGES)

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
|          |            |            |
| 3,28,842 | TOTAL (MH) | 3,28,842 0 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
|             |             |                         |
| 4,11,49,672 | TOTAL (DDO) | 2,76,94,658 1,34,55,014 |

|              |                       |      |                |   |              |
|--------------|-----------------------|------|----------------|---|--------------|
| 21,36,04,888 | DCFA, DIRECTOR PUBLIC | 2202 | 106-TEXT BOOKS | 0 | 21,36,04,888 |
|--------------|-----------------------|------|----------------|---|--------------|

INSTRUCTION (SE) PUNJAB,PSEB

COMPLEX, PHASE 8 MOHALI

|             |  |  |                 |             |   |
|-------------|--|--|-----------------|-------------|---|
| 4,06,55,000 |  |  | 107-SCHOLARSHIP | 4,06,55,000 | 0 |
|-------------|--|--|-----------------|-------------|---|

S

|             |  |  |             |   |             |
|-------------|--|--|-------------|---|-------------|
| 8,00,00,000 |  |  | 789-SPECIAL | 0 | 8,00,00,000 |
|-------------|--|--|-------------|---|-------------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|              |  |            |                          |
|--------------|--|------------|--------------------------|
| -----        |  | *****      | -----                    |
| 33,42,59,888 |  | TOTAL (MH) | 4,06,55,000 29,36,04,888 |

|              |             |                          |
|--------------|-------------|--------------------------|
| -----        | *****       | -----                    |
| 33,42,59,888 | TOTAL (DDO) | 4,06,55,000 29,36,04,888 |

|           |                            |      |               |           |           |
|-----------|----------------------------|------|---------------|-----------|-----------|
| 55,54,690 | DISTRICT EDUCATION OFFICER | 2202 | 001-DIRECTION | 37,40,947 | 18,13,743 |
|-----------|----------------------------|------|---------------|-----------|-----------|

(S),DISTRICT EDUCATION OFFICER AND

|           |              |                |           |           |
|-----------|--------------|----------------|-----------|-----------|
|           | (S), SANGRUR | ADMINISTRATION |           |           |
|           |              | *****          |           |           |
|           |              |                |           |           |
| 55,54,690 |              | TOTAL(MH)      | 37,40,947 | 18,13,743 |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 55,54,690 |  | TOTAL(DDO) | 37,40,947 | 18,13,743 |

|        |                             |      |              |   |        |
|--------|-----------------------------|------|--------------|---|--------|
| 24,730 | DISTRICT EDUCATION OFFICER  | 2235 | 102-PENSIONS | 0 | 24,730 |
|        | (SCHOOL),DISTRICT EDUCATION |      | UNDER SOCIAL |   |        |
|        | OFFICER (SCHOOL)            |      | SECURITY     |   |        |
|        |                             |      | SCHEMES      |   |        |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |             |            |                     |                  |
| -----                  |                           |                                |             |            |                     |                  |
| -----                  |                           |                                |             |            |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | DISTRICT EDUCATION OFFICER     | 2235        | 200-OTHER  | 0                   | 62,834           |
| 62,834                 |                           |                                |             |            |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | (SCHOOL),DISTRICT EDUCATION    |             | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    | OFFICER (SCHOOL)               |             |            |                     |                  |
| (COLLEGES)             |                           |                                |             |            |                     |                  |
| -----                  |                           |                                |             |            |                     |                  |
| -----                  |                           |                                |             |            |                     |                  |
|                        |                           |                                | *****       |            |                     |                  |
| -----                  |                           |                                |             |            |                     |                  |
|                        |                           |                                | TOTAL (MH)  |            | 0                   | 87,564           |
| 87,564                 |                           |                                |             |            |                     |                  |
| -----                  |                           |                                |             |            |                     |                  |
| -----                  |                           |                                |             |            |                     |                  |
|                        |                           |                                | *****       |            |                     |                  |
| -----                  |                           |                                |             |            |                     |                  |
|                        |                           |                                | TOTAL (DDO) |            | 0                   | 87,564           |
| 87,564                 |                           |                                |             |            |                     |                  |

|        |                                |      |            |        |   |
|--------|--------------------------------|------|------------|--------|---|
| 56,230 | DISTRICT EDUCATION OFFICER     | 2235 | 200-OTHER  | 56,230 | 0 |
|        | (SECONDARY),DISTRICT EDUCATION |      | PROGRAMMES |        |   |
|        | OFFICER (SECONDARY), JALANDHAR |      |            |        |   |

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
|        |  | *****      |  |        |   |
| 56,230 |  | TOTAL (MH) |  | 56,230 | 0 |

|        |             |  |  |        |   |
|--------|-------------|--|--|--------|---|
|        | *****       |  |  |        |   |
| 56,230 | TOTAL (DDO) |  |  | 56,230 | 0 |

|        |                                |      |            |        |        |
|--------|--------------------------------|------|------------|--------|--------|
| 98,014 | DISTRICT EDUCATION OFFICER     | 2235 | 200-OTHER  | 85,902 | 12,112 |
|        | (SECONDARY),DISTRICT EDUCATION |      | PROGRAMMES |        |        |
|        | OFFICER (SECONDARY), MANSA     |      |            |        |        |

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
|        |  | *****      |  |        |        |
| 98,014 |  | TOTAL (MH) |  | 85,902 | 12,112 |



|        |             |        |        |
|--------|-------------|--------|--------|
|        | *****       |        |        |
| -----  |             | -----  | -----  |
| 98,014 | TOTAL (DDO) | 85,902 | 12,112 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 66,94,056 | DISTRICT EDUCATION OFFICER | 2202 | 001-DIRECTION  | 47,13,741 | 19,80,315 |
|           | (SECONDARY), ROPAR         |      | AND            |           |           |
|           |                            |      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 66,94,056 | TOTAL (MH) | 47,13,741 | 19,80,315 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 66,94,056 | TOTAL (DDO) | 47,13,741 | 19,80,315 |

9,39,337

AND

## ADMINISTRATION

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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30,47,068

TOTAL (MH)

21,07,731

9,39,337

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30,47,068

TOTAL (DDO)

21,07,731

9,39,337

|          |                  |                                  |      |           |   |          |
|----------|------------------|----------------------------------|------|-----------|---|----------|
| PUBLIC   | DIRECTOR, PUBLIC | DISTRICT EDUCATION OFFICER, (SS) | 2071 | 115-LEAVE | 0 | 9,26,106 |
| 9,26,106 |                  |                                  |      |           |   |          |

|             |                          |        |  |            |  |  |
|-------------|--------------------------|--------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | MOHALI |  | ENCASHMENT |  |  |
|-------------|--------------------------|--------|--|------------|--|--|

|   |        |  |  |          |  |  |
|---|--------|--|--|----------|--|--|
| S | PUNJAB |  |  | BENEFITS |  |  |
|---|--------|--|--|----------|--|--|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |   |          |
|----------|--|------------|---|----------|
| 9,26,106 |  | TOTAL (MH) | 0 | 9,26,106 |
|----------|--|------------|---|----------|

|           |  |      |               |           |           |
|-----------|--|------|---------------|-----------|-----------|
| 35,69,891 |  | 2202 | 001-DIRECTION | 23,93,150 | 11,76,741 |
|-----------|--|------|---------------|-----------|-----------|

AND

ADMINISTRATION

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 3,77,194 |  |  | 109-GOVERNMENT | 2,54,092 | 1,23,102 |
|----------|--|--|----------------|----------|----------|

SECONDARY

SCHOOLS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 39,47,085 |  | TOTAL (MH) | 26,47,242 | 12,99,843 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 48,73,191 |  | TOTAL (DDO) | 26,47,242 | 22,25,949 |

|           |                       |      |               |           |           |
|-----------|-----------------------|------|---------------|-----------|-----------|
| 59,83,981 | DISTRICT EDUCATION    | 2202 | 001-DIRECTION | 39,88,567 | 19,95,414 |
|           | OFFICER,, (SECONDARY) |      | AND           |           |           |

|             |  |  |                 |             |             |
|-------------|--|--|-----------------|-------------|-------------|
|             |  |  | ADMINISTRATION  |             |             |
| 5,45,75,135 |  |  | 101-GOVERNMENT  | 3,65,41,694 | 1,80,33,441 |
|             |  |  | PRIMARY SCHOOLS |             |             |

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 4,27,087 |  |  | 104-INSPECTION | 2,79,956 | 1,47,131 |
|----------|--|--|----------------|----------|----------|

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

6,09,86,203

TOTAL (MH)

4,08,10,217

2,01,75,986

10,97,570

2235

200-OTHER

9,50,846

1,46,724

PROGRAMMES

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-----

10,97,570

TOTAL (MH)

9,50,846

1,46,724

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

PUBLIC

DIRECTOR, PUBLIC

\*\*\*\*\*

-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

6,20,83,773

TOTAL (DDO)

4,17,61,063

2,03,22,710

2,84,531

DISTRICT EDUCATION

2235

200-OTHER

2,84,531

0

OFFICER,DISTRICT EDUCATION

PROGRAMMES

OFFICER (SECONDARY), PATIALA

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-----

13,82,101

TOTAL (MH)

12,35,377

1,46,724

-----

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-----

6,23,68,304

TOTAL (DDO)

4,20,45,594

2,03,22,710

|          |                        |      |            |          |   |
|----------|------------------------|------|------------|----------|---|
| 3,79,755 | DISTRICT EDUCATION     | 2235 | 200-OTHER  | 3,79,755 | 0 |
|          | OFFICER,SECONDARY EDU. |      | PROGRAMMES |          |   |

|          |  |            |          |   |  |
|----------|--|------------|----------|---|--|
| -----    |  | *****      | -----    |   |  |
| 3,79,755 |  | TOTAL (MH) | 3,79,755 | 0 |  |

|          |             |       |          |   |  |
|----------|-------------|-------|----------|---|--|
| -----    | *****       | ----- |          |   |  |
| 3,79,755 | TOTAL (DDO) |       | 3,79,755 | 0 |  |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 29,07,078 | GOVERNMENT HIGH SCHOOL,BUKANWALA | 2202 | 109-GOVERNMENT | 19,33,870 | 9,73,208 |
|           |                                  |      | SECONDARY      |           |          |
|           |                                  |      | SCHOOLS        |           |          |

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 29,07,078 | TOTAL (MH) | 19,33,870 | 9,73,208 |
|-----------|------------|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 29,07,078 | TOTAL (DDO) | 19,33,870 | 9,73,208 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 52,71,483 | GOVERNMENT HIGH SCHOOL,DUNE KE | 2202 | 109-GOVERNMENT | 35,16,902 | 17,54,581 |
|           |                                |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 52,71,483 | TOTAL (MH) | 35,16,902 | 17,54,581 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |
|       |       | ***** |       |       | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                  |             |  |  |           |           |
|-----------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 35,16,902 | 17,54,581 |
| 52,71,483 |                  |             |  |  |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |                              |      |                |           |          |
|-----------|--|------------------------------|------|----------------|-----------|----------|
| 15,93,806 |  | GOVERNMENT HIGH              | 2202 | 109-GOVERNMENT | 10,63,704 | 5,30,102 |
|           |  | SCHOOL,KISHANGARH PAKHARWARH |      | SECONDARY      |           |          |
|           |  |                              |      | SCHOOLS        |           |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 68,65,289 | TOTAL (MH) | 45,80,606 | 22,84,683 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 68,65,289 | TOTAL (DDO) | 45,80,606 | 22,84,683 |
|-----------|-------------|-----------|-----------|

|        |                              |      |                 |        |        |
|--------|------------------------------|------|-----------------|--------|--------|
| 77,169 | HEAD MASTER, GOVERNMENT HIGH | 2071 | 101-SUPERANNUAT | 51,446 | 25,723 |
|--------|------------------------------|------|-----------------|--------|--------|

|        |            |
|--------|------------|
| SCHOOL | ION AND    |
|        | RETIREMENT |
|        | ALLOWANCES |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |        |
|--------|------------|--------|--------|
| 77,169 | TOTAL (MH) | 51,446 | 25,723 |
|--------|------------|--------|--------|

|           |      |                |           |   |
|-----------|------|----------------|-----------|---|
| 12,17,529 | 2202 | 109-GOVERNMENT | 12,17,529 | 0 |
|-----------|------|----------------|-----------|---|

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

12,17,529

 $\emptyset$ 

12,17,529

\*\*\*\*\*

TOTAL (DDO)

12,68,975

25,723

12,94,698

HEAD MASTER, GOVT HIGH SCHOOL,

2202

103-GOVERNMENT

15,710

29,190

44,900

COLLEGES AND

INSTITUTES

109-GOVERNMENT

9,34,900

6,50,550

15,85,450

## SECONDARY

## SCHOOLS



|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 16,30,350 |  | TOTAL (MH) | 9,50,610 | 6,79,740 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|             |                          |             |          |          |
|-------------|--------------------------|-------------|----------|----------|
| PUBLIC      | DIRECTOR, PUBLIC         | *****       | -----    |          |
| -----       |                          |             |          |          |
| INSTRUCTION | INSTRUCTIONS(SECONDARY), |             |          |          |
| S           | PUNJAB                   |             |          |          |
| (COLLEGES)  |                          |             |          |          |
| 16,30,350   |                          | TOTAL (DDO) | 9,50,610 | 6,79,740 |

|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,21,90,740 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 91,78,478 | 30,12,262 |
|             | BBANIA                        |      | SECONDARY      |           |           |
|             |                               |      | SCHOOLS        |           |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,38,21,090 | TOTAL (MH) | 1,01,29,088      36,92,002 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,38,21,090 | TOTAL (DDO) | 1,01,29,088      36,92,002 |

|        |                               |      |                |   |        |
|--------|-------------------------------|------|----------------|---|--------|
| 89,640 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 0 | 89,640 |
|        | KAMALWALA KHURAD              |      | SECONDARY      |   |        |
|        |                               |      | SCHOOLS        |   |        |

|        |  |  |            |   |        |
|--------|--|--|------------|---|--------|
|        |  |  | *****      |   |        |
|        |  |  |            |   |        |
| 89,640 |  |  | TOTAL (MH) | 0 | 89,640 |

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
|        |  |  | *****       |   |        |
|        |  |  |             |   |        |
| 89,640 |  |  | TOTAL (DDO) | 0 | 89,640 |

|          |  |                               |      |                |          |   |
|----------|--|-------------------------------|------|----------------|----------|---|
| 4,35,862 |  | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,35,862 | 0 |
|          |  | KHANOURI                      |      | SECONDARY      |          |   |
|          |  |                               |      | SCHOOLS        |          |   |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  |            |          |   |
| 4,35,862 |  |  | TOTAL (MH) | 4,35,862 | 0 |

|  |  |  |             |          |   |
|--|--|--|-------------|----------|---|
|  |  |  | *****       |          |   |
|  |  |  |             |          |   |
|  |  |  | TOTAL (DDO) | 4,35,862 | 0 |

4,35,862

|        |                               |      |                |        |   |
|--------|-------------------------------|------|----------------|--------|---|
| 15,840 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 15,840 | 0 |
|        | LAUKHE KALAN                  |      | SECONDARY      |        |   |
|        |                               |      | SCHOOLS        |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 15,840 | TOTAL (MH) | 15,840 0 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

15,840

TOTAL(DDO)

15,840

0

18,92,058

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

12,55,392

6,36,666

PANDORI BIBI

SECONDARY

SCHOOLS

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-----

19,07,898

TOTAL(MH)

12,71,232

6,36,666

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19,07,898

TOTAL(DDO)

12,71,232

6,36,666



97,14,863

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

51,48,887

45,65,976

RUKHALA

SECONDARY

SCHOOLS

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-----

97,14,863

TOTAL (MH)

51,48,887

45,65,976

-----

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97,14,863

TOTAL (DDO)

51,48,887

45,65,976

17,978

HEAD MASTER,GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

17,978

0

SHERGARH

PRIMARY SCHOOLS

109-GOVERNMENT

0

11,11,804

11,11,804

SECONDARY

SCHOOLS

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-----

11,29,782

TOTAL (MH)

17,978

11,11,804

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11,29,782

TOTAL (DDO)

17,978

11,11,804

73,30,406

HEAD MASTER,GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

73,30,406

0

AAJNALI

PRIMARY SCHOOLS

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|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |   |
|-----------|--|--|------------|--|-----------|---|
|           |  |  | TOTAL (MH) |  | 73,30,406 | 0 |
| 73,30,406 |  |  |            |  |           |   |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |   |
|-----------|--|-------------|--|--|-----------|---|
|           |  | TOTAL (DDO) |  |  | 73,30,406 | 0 |
| 73,30,406 |  |             |  |  |           |   |

|          |  |                               |      |                |       |          |
|----------|--|-------------------------------|------|----------------|-------|----------|
|          |  | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,590 | 2,62,934 |
| 2,67,524 |  |                               |      |                |       |          |

|  |         |           |
|--|---------|-----------|
|  | ABLOWAL | SECONDARY |
|--|---------|-----------|



## SCHOOLS

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TOTAL (MH)

73,34,996

2,62,934

75,97,930

\*\*\*\*\*

TOTAL (DDO)

73,34,996

2,62,934

75,97,930

HEAD MASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

 $\theta$ 

1,09,946

1,09,946

BEGUWALA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

 $\theta$ 

1,09,946

1,09,946

|          |             |   |          |
|----------|-------------|---|----------|
|          | *****       |   |          |
| 1,09,946 | TOTAL (DDO) | 0 | 1,09,946 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 13,24,954 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 10,71,196 | 2,53,758 |
|           | BHOOTGARH                     |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| 13,24,954 | TOTAL (MH) | 10,71,196 | 2,53,758 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 13,24,954 | TOTAL (DDO) | 10,71,196 | 2,53,758 |

|           |                               |      |                |          |          |
|-----------|-------------------------------|------|----------------|----------|----------|
| 13,97,556 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 9,31,704 | 4,65,852 |
|-----------|-------------------------------|------|----------------|----------|----------|

BILLANWALI CHHAPRI

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 13,97,556                 |                           |                                | TOTAL (MH) |       | 9,31,704            | 4,65,852         |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,97,556 | TOTAL (DDO) | 9,31,704 | 4,65,852 |
|-----------|-------------|----------|----------|

|          |                               |      |                |          |   |
|----------|-------------------------------|------|----------------|----------|---|
| 1,55,644 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 1,55,644 | 0 |
|          | CHAKIYAN                      |      | SECONDARY      |          |   |
|          |                               |      | SCHOOLS        |          |   |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 15,53,200 | TOTAL (MH) | 10,87,348 4,65,852 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 15,53,200 | TOTAL (DDO) | 10,87,348 4,65,852 |

|       |                               |      |                |       |   |
|-------|-------------------------------|------|----------------|-------|---|
| 1,000 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 1,000 | 0 |
|       | CHAMARU                       |      | SECONDARY      |       |   |

|       |  |  |            |       |   |
|-------|--|--|------------|-------|---|
|       |  |  | SCHOOLS    |       |   |
|       |  |  | *****      |       |   |
|       |  |  | TOTAL (MH) | 1,000 | 0 |
| 1,000 |  |  |            |       |   |

|       |  |  |             |       |   |
|-------|--|--|-------------|-------|---|
|       |  |  | *****       |       |   |
|       |  |  | TOTAL (DDO) | 1,000 | 0 |
| 1,000 |  |  |             |       |   |

|          |  |                               |      |                |          |   |
|----------|--|-------------------------------|------|----------------|----------|---|
|          |  | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 7,11,529 | 0 |
| 7,11,529 |  | DEDHANA                       |      | SECONDARY      |          |   |
|          |  |                               |      | SCHOOLS        |          |   |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  | TOTAL (MH) | 7,11,529 | 0 |
| 7,11,529 |  |  |            |          |   |



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7,11,529

TOTAL (DDO)

7,11,529

0

18,000

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

18,000

0

DEENEWALA

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 18,000                 |                           |                                | TOTAL (MH) |       | 18,000              | 0                |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

18,000

TOTAL (DDO)

18,000

0

12,23,682

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

6,83,362

5,40,320

DOD

SECONDARY

SCHOOLS

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-----

12,41,682

TOTAL (MH)

7,01,362

5,40,320

|           |             |          |          |
|-----------|-------------|----------|----------|
|           | *****       |          |          |
| -----     |             | -----    | -----    |
| 12,41,682 | TOTAL (DDO) | 7,01,362 | 5,40,320 |

|          |                               |      |                |          |   |
|----------|-------------------------------|------|----------------|----------|---|
| 4,66,844 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,66,844 | 0 |
|          | JALALPUR                      |      | SECONDARY      |          |   |
|          |                               |      | SCHOOLS        |          |   |

|          |            |          |       |
|----------|------------|----------|-------|
|          | *****      |          |       |
| -----    |            | -----    | ----- |
| 4,66,844 | TOTAL (MH) | 4,66,844 | 0     |

|          |             |          |       |
|----------|-------------|----------|-------|
|          | *****       |          |       |
| -----    |             | -----    | ----- |
| 4,66,844 | TOTAL (DDO) | 4,66,844 | 0     |

|          |                               |      |                |          |   |
|----------|-------------------------------|------|----------------|----------|---|
| 7,90,036 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 7,90,036 | 0 |
|----------|-------------------------------|------|----------------|----------|---|



JASSIYAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

7,90,036

 $\theta$ 

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TOTAL (DDO)

7,90,036

 $\emptyset$ 

HEAD MASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

5,81,840

2,92,198

KALAN MAJRA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |  |  |            |  |          |          |
|----------|--|--|------------|--|----------|----------|
| 8,74,038 |  |  | TOTAL (MH) |  | 5,81,840 | 2,92,198 |
|----------|--|--|------------|--|----------|----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|          |  |             |  |  |          |          |
|----------|--|-------------|--|--|----------|----------|
| 8,74,038 |  | TOTAL (DDO) |  |  | 5,81,840 | 2,92,198 |
|----------|--|-------------|--|--|----------|----------|

|          |  |                               |      |                |          |   |
|----------|--|-------------------------------|------|----------------|----------|---|
| 4,77,512 |  | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,77,512 | 0 |
|----------|--|-------------------------------|------|----------------|----------|---|

|  |  |         |  |           |  |  |
|--|--|---------|--|-----------|--|--|
|  |  | KHASPUR |  | SECONDARY |  |  |
|--|--|---------|--|-----------|--|--|

|             |                                    |                |   |             |
|-------------|------------------------------------|----------------|---|-------------|
|             |                                    | SCHOOLS        |   |             |
| 4,89,03,000 |                                    | 112-NATIONAL   | 0 | 4,89,03,000 |
|             |                                    | PROGRAMME FOR  |   |             |
|             |                                    | MID DAY MEALS  |   |             |
|             |                                    | IN SCHOOLS     |   |             |
| -----       | *****                              | -----          |   |             |
| 5,02,54,550 | TOTAL (MH)                         | 10,59,352      |   | 4,91,95,198 |
|             |                                    |                |   |             |
| -----       | *****                              | -----          |   |             |
| 5,02,54,550 | TOTAL (DDO)                        | 10,59,352      |   | 4,91,95,198 |
|             |                                    |                |   |             |
| 16,690      | HEAD MASTER,GOVT HIGH SCHOOL, 2202 | 103-GOVERNMENT | 0 | 16,690      |
|             | LUNDEWALA                          | COLLEGES AND   |   |             |

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
|           |  | INSTITUTES     |           |           |
|           |  |                |           |           |
| 33,64,900 |  | 109-GOVERNMENT | 21,25,226 | 12,39,674 |

|  |  |           |  |  |
|--|--|-----------|--|--|
|  |  | SECONDARY |  |  |
|  |  | SCHOOLS   |  |  |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 33,81,590 | TOTAL (MH) | 21,25,226 12,56,364 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 33,81,590 | TOTAL (DDO) | 21,25,226 12,56,364 |

|        |                                    |                 |        |   |
|--------|------------------------------------|-----------------|--------|---|
| 20,181 | HEAD MASTER,GOVT HIGH SCHOOL, 2202 | 101-GOVERNMENT  | 20,181 | 0 |
|        | MAJRI AKALIYAN                     | PRIMARY SCHOOLS |        |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

20,181

TOTAL (MH)

20,181

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

20,181

TOTAL (DDO)

20,181

0

|                    |                          |                               |      |                |          |   |
|--------------------|--------------------------|-------------------------------|------|----------------|----------|---|
| PUBLIC<br>1,01,356 | DIRECTOR, PUBLIC         | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 1,01,356 | 0 |
| INSTRUCTION        | INSTRUCTIONS(SECONDARY), | MEHAS                         |      | SECONDARY      |          |   |
| S                  | PUNJAB                   |                               |      | SCHOOLS        |          |   |
| (COLLEGES)         |                          |                               |      |                |          |   |



|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  |            | *****    |   |
|          |  |            |          |   |
| 1,21,537 |  | TOTAL (MH) | 1,21,537 | 0 |

|          |  |             |          |   |
|----------|--|-------------|----------|---|
|          |  |             | *****    |   |
|          |  |             |          |   |
| 1,21,537 |  | TOTAL (DDO) | 1,21,537 | 0 |

|          |                               |      |                |          |   |
|----------|-------------------------------|------|----------------|----------|---|
| 7,90,932 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 7,90,932 | 0 |
|          | MOHI                          |      | SECONDARY      |          |   |
|          |                               |      | SCHOOLS        |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  |            | *****    |   |
|          |  |            |          |   |
| 7,90,932 |  | TOTAL (MH) | 7,90,932 | 0 |

|          |             |  |          |   |
|----------|-------------|--|----------|---|
|          | *****       |  |          |   |
| 7,90,932 | TOTAL (DDO) |  | 7,90,932 | 0 |

|          |                               |      |                |   |          |
|----------|-------------------------------|------|----------------|---|----------|
| 2,82,848 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 0 | 2,82,848 |
|          | NEOR                          |      | SECONDARY      |   |          |
|          |                               |      | SCHOOLS        |   |          |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
|          |  | *****      |       |          |
| -----    |  |            | ----- |          |
| 2,82,848 |  | TOTAL (MH) | 0     | 2,82,848 |

|          |  |             |  |       |          |
|----------|--|-------------|--|-------|----------|
|          |  | *****       |  |       |          |
| -----    |  |             |  | ----- |          |
|          |  | TOTAL (DDO) |  | 0     | 2,82,848 |
| 2,82,848 |  |             |  |       |          |

|           |                               |      |                |           |   |
|-----------|-------------------------------|------|----------------|-----------|---|
| 14,11,092 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 14,11,092 | 0 |
|           | RANGIYAN                      |      | SECONDARY      |           |   |

|           |  |  |            |  |           |   |
|-----------|--|--|------------|--|-----------|---|
| SCHOOLS   |  |  |            |  |           |   |
| *****     |  |  |            |  |           |   |
| -----     |  |  |            |  |           |   |
| -----     |  |  |            |  |           |   |
| 14,11,092 |  |  | TOTAL (MH) |  | 14,11,092 | 0 |

|           |  |  |             |  |           |   |
|-----------|--|--|-------------|--|-----------|---|
| *****     |  |  |             |  |           |   |
| -----     |  |  |             |  |           |   |
| -----     |  |  |             |  |           |   |
| 14,11,092 |  |  | TOTAL (DDO) |  | 14,11,092 | 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |                |                     |                  |
| -----                     |                           |                                |       |                |                     |                  |
| PUBLIC                    | DIRECTOR, PUBLIC          | HEAD MASTER,GOVT HIGH SCHOOL,  | 2202  | 109-GOVERNMENT | 18,000              | 0                |



18,000

INSTRUCTION INSTRUCTIONS(SECONDARY), RATANHEDI

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

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-----

18,000

TOTAL (MH)

18,000

0

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-----

18,000

TOTAL (DDO)

18,000

0

3,78,826

HEAD MASTER,GOVT HIGH SCHOOL, 2202

109-GOVERNMENT

0

3,78,826

SANTEMAJRA

SECONDARY

SCHOOLS

-----

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-----

3,78,826

TOTAL (MH)

0

3,78,826

-----

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-----

3,78,826

TOTAL (DDO)

0

3,78,826

55,525

HEAD MASTER,GOVT HIGH SCHOOL, 2202 101-GOVERNMENT 55,525 0

SHURAL KALAN PRIMARY SCHOOLS

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-----

55,525

TOTAL (MH)

55,525

0

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-----

55,525

TOTAL (DDO)

55,525

0

|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 6,52,058 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,15,980 | 2,36,078 |
|          | THATTHA                       |      | SECONDARY      |          |          |
|          |                               |      | SCHOOLS        |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 6,52,058 | TOTAL (MH) | 4,15,980 2,36,078 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 6,52,058 | TOTAL (DDO) | 4,15,980 2,36,078 |

|          |                               |      |                 |          |   |
|----------|-------------------------------|------|-----------------|----------|---|
| 3,17,060 | HEAD MASTER,GOVT HIGH SCHOOL, | 2202 | 101-GOVERNMENT  | 3,17,060 | 0 |
|          | TOORAN                        |      | PRIMARY SCHOOLS |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 3,17,060 |  |  | TOTAL (MH) |  | 3,17,060 | 0 |
|----------|--|--|------------|--|----------|---|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|          |  |             |  |  |          |   |
|----------|--|-------------|--|--|----------|---|
| 3,17,060 |  | TOTAL (DDO) |  |  | 3,17,060 | 0 |
|----------|--|-------------|--|--|----------|---|

|          |  |                                |      |                |          |   |
|----------|--|--------------------------------|------|----------------|----------|---|
| 1,52,293 |  | HEAD MISTRESS, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,52,293 | 0 |
|----------|--|--------------------------------|------|----------------|----------|---|

|          | SCHOOL                                      |             | SECONDARY                        |          |   |
|----------|---------------------------------------------|-------------|----------------------------------|----------|---|
|          |                                             |             | SCHOOLS                          |          |   |
|          |                                             | *****       |                                  |          |   |
| -----    |                                             | TOTAL (MH)  |                                  | 4,69,353 | 0 |
| 4,69,353 |                                             |             |                                  |          |   |
|          |                                             | *****       |                                  |          |   |
| -----    |                                             | TOTAL (DDO) |                                  | 4,69,353 | 0 |
| 4,69,353 |                                             |             |                                  |          |   |
|          | HEADMASTER, ARYA GIRLS HIGH SCHOOL, PATIALA | 2202        | 109-GOVERNMENT SECONDARY SCHOOLS |          |   |
|          |                                             |             |                                  |          |   |
|          |                                             | *****       |                                  |          |   |
| -----    |                                             | TOTAL (MH)  |                                  | 5,730    | 0 |
| 5,730    |                                             |             |                                  |          |   |



|       |             |       |   |  |
|-------|-------------|-------|---|--|
| ***** |             |       |   |  |
| 5,730 | TOTAL (DDO) | 5,730 | 0 |  |

|        |                      |      |                 |        |   |
|--------|----------------------|------|-----------------|--------|---|
| 87,600 | HEADMASTER,ARYA HIGH | 2202 | 101-GOVERNMENT  | 87,600 | 0 |
|        | SCHOOL ,NABHA        |      | PRIMARY SCHOOLS |        |   |

| Category   | Value  | Unit |
|------------|--------|------|
| TOTAL (MH) | 87,600 | 0    |

| Category    | Value  |
|-------------|--------|
| TOTAL (DDO) | 87,600 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 29,87,802 | HEADMASTER, BHARAT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 19,83,440 | 10,04,362 |
|           | TUTOMAZARAL                     |      | SECONDARY      |           |           |

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 29,87,802 | TOTAL (MH) | 19,83,440 | 10,04,362 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                  |             |                     |
|-----------|------------------|-------------|---------------------|
| -----     | *****            | -----       | -----               |
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |                     |
| 29,87,802 |                  |             | 19,83,440 10,04,362 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

|       |                                 |      |                |       |   |
|-------|---------------------------------|------|----------------|-------|---|
| 6,465 | HEADMASTER,D.A.V.H.S.S., BATALA | 2202 | 109-GOVERNMENT | 6,465 | 0 |
|       |                                 |      | SECONDARY      |       |   |
|       |                                 |      | SCHOOLS        |       |   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 29,94,267 | TOTAL (MH) | 19,89,905      10,04,362 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 29,94,267 | TOTAL (DDO) | 19,89,905      10,04,362 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 21,78,514 | HEADMASTER,G.H.S, BOLEWALALA | 2202 | 109-GOVERNMENT | 14,52,676 | 7,25,838 |
|           |                              |      | SECONDARY      |           |          |



SCHOOLS

\*\*\*\*\*

TOTAL (MH)

14,52,676

7,25,838

21,78,514

\*\*\*\*\*

TOTAL (DDO)

14,52,676

7,25,838

21,78,514

HEADMASTER, G.H.S, SARDOWAL KALAN 2202

109-GOVERNMENT

33,06,378

15,98,690

49,05,068

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

33,06,378

15,98,690

49,05,068

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 1,76,648 | 2235 | 200-OTHER | 1,60,858 | 15,790 |
|----------|------|-----------|----------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 1,76,648 | TOTAL (MH) | 1,60,858 | 15,790 |
|----------|------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 50,81,716 | TOTAL (DDO) | 34,67,236 | 16,14,480 |
|-----------|-------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|             |                  |                                  |      |                |             |             |
|-------------|------------------|----------------------------------|------|----------------|-------------|-------------|
| PUBLIC      | DIRECTOR, PUBLIC | HEADMASTER, G.H.S, KHERI JHAMERI | 2202 | 109-GOVERNMENT | 6,09,97,259 | 3,00,31,619 |
| 9,10,28,878 |                  |                                  |      |                |             |             |

|             |                          |  |  |           |  |  |
|-------------|--------------------------|--|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), |  |  | SECONDARY |  |  |
|-------------|--------------------------|--|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
|             |  |  | TOTAL (MH) |  | 6,11,58,117 | 3,00,47,409 |
| 9,12,05,526 |  |  |            |  |             |             |

|       |       |  |  |       |       |  |
|-------|-------|--|--|-------|-------|--|
| ----- | ***** |  |  | ----- | ----- |  |
|-------|-------|--|--|-------|-------|--|

|             |  |  |             |  |             |             |
|-------------|--|--|-------------|--|-------------|-------------|
|             |  |  | TOTAL (DDO) |  | 6,44,64,495 | 3,16,46,099 |
| 9,61,10,594 |  |  |             |  |             |             |

|           |  |                                    |      |                |           |           |
|-----------|--|------------------------------------|------|----------------|-----------|-----------|
| 55,41,497 |  | HEADMASTER, G.H.S, RAMGARH(SAMRALA | 2202 | 109-GOVERNMENT | 42,36,797 | 13,04,700 |
|-----------|--|------------------------------------|------|----------------|-----------|-----------|

|  |  |       |  |           |  |  |
|--|--|-------|--|-----------|--|--|
|  |  | ROAD) |  | SECONDARY |  |  |
|--|--|-------|--|-----------|--|--|

SCHOOLS

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 55,41,497 |  | TOTAL (MH) |       | 42,36,797 | 13,04,700 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 55,41,497 |  | TOTAL (DDO) |       | 42,36,797 | 13,04,700 |

|        |                      |      |                 |        |   |
|--------|----------------------|------|-----------------|--------|---|
| 29,200 | HEADMASTER, G. H. S. | 2202 | 101- GOVERNMENT | 29,200 | 0 |
|--------|----------------------|------|-----------------|--------|---|

|          |  |  |                 |          |   |
|----------|--|--|-----------------|----------|---|
| 1,13,112 |  |  | 109- GOVERNMENT | 1,13,112 | 0 |
|----------|--|--|-----------------|----------|---|

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
|          |  |            | ***** |          |   |
|          |  |            |       |          |   |
| 1,42,312 |  | TOTAL (MH) |       | 1,42,312 | 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,42,312 | TOTAL (DDO) | 1,42,312 0 |

|           |                         |      |                |           |          |
|-----------|-------------------------|------|----------------|-----------|----------|
| 25,08,733 | HEADMASTER,G.H.S. AJNER | 2202 | 109-GOVERNMENT | 15,76,548 | 9,32,185 |
|           |                         |      | SECONDARY      |           |          |
|           |                         |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 25,08,733 | TOTAL (MH) | 15,76,548 9,32,185 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 25,08,733 | TOTAL (DDO) | 15,76,548 9,32,185 |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 26,80,836 | HEADMASTER,G.H.S. BARSAT | 2202 | 109-GOVERNMENT | 18,19,101 | 8,61,735 |
|           |                          |      | SECONDARY      |           |          |
|           |                          |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 26,80,836 |  | TOTAL (MH) |       | 18,19,101 | 8,61,735 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
| -----     | *****       | ----- |  |           |          |
| 26,80,836 | TOTAL (DDO) |       |  | 18,19,101 | 8,61,735 |

|           |                                 |      |                 |           |   |
|-----------|---------------------------------|------|-----------------|-----------|---|
| 42,33,174 | HEADMASTER,G.H.S. BHUGGA KAULAN | 2202 | 101-GOVERNMENT  | 42,33,174 | 0 |
|           |                                 |      | PRIMARY SCHOOLS |           |   |

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 1,20,156 |  |  | 104-INSPECTION | 1,20,156 | 0 |
|----------|--|--|----------------|----------|---|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 37,94,233 |  |  | 109-GOVERNMENT | 25,03,910 | 12,90,323 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|  |  |       |            |           |           |
|--|--|-------|------------|-----------|-----------|
|  |  | ***** |            |           |           |
|  |  |       | TOTAL (MH) | 68,57,240 | 12,90,323 |

|  |  |       |             |           |           |
|--|--|-------|-------------|-----------|-----------|
|  |  | ***** |             |           |           |
|  |  |       | TOTAL (DDO) | 68,57,240 | 12,90,323 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 48,56,094 | HEADMASTER, G.H.S. HANDANA | 2202 | 109-GOVERNMENT | 32,35,692 | 16,20,402 |
|           |                            |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|  |  |       |            |           |           |
|--|--|-------|------------|-----------|-----------|
|  |  | ***** |            |           |           |
|  |  |       | TOTAL (MH) | 32,35,692 | 16,20,402 |



48,56,094

\*\*\*\*\*

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 48,56,094 | TOTAL (DDO) | 32,35,692 | 16,20,402 |
|-----------|-------------|-----------|-----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

.....

.....

|           |                  |                                 |      |                |           |           |
|-----------|------------------|---------------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,G.H.S. JAND MANGAULI | 2202 | 109-GOVERNMENT | 25,38,437 | 12,14,002 |
| 37,52,439 |                  |                                 |      |                |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|           |  |  |            |  |  |           |           |
|-----------|--|--|------------|--|--|-----------|-----------|
|           |  |  | *****      |  |  |           |           |
|           |  |  |            |  |  |           |           |
| 37,52,439 |  |  | TOTAL (MH) |  |  | 25,38,437 | 12,14,002 |

|           |  |  |             |  |  |           |           |
|-----------|--|--|-------------|--|--|-----------|-----------|
|           |  |  | *****       |  |  |           |           |
|           |  |  |             |  |  |           |           |
| 37,52,439 |  |  | TOTAL (DDO) |  |  | 25,38,437 | 12,14,002 |

|           |  |  |                                |      |                |           |           |
|-----------|--|--|--------------------------------|------|----------------|-----------|-----------|
| 43,16,346 |  |  | HEADMASTER, G.H.S. KHERI FATTA | 2202 | 109-GOVERNMENT | 28,72,846 | 14,43,500 |
|           |  |  |                                |      |                |           |           |
|           |  |  |                                |      | SECONDARY      |           |           |
|           |  |  |                                |      | SCHOOLS        |           |           |

|           |  |  |            |  |  |           |           |
|-----------|--|--|------------|--|--|-----------|-----------|
|           |  |  | *****      |  |  |           |           |
|           |  |  |            |  |  |           |           |
| 43,16,346 |  |  | TOTAL (MH) |  |  | 28,72,846 | 14,43,500 |

|  |  |  |       |  |  |  |  |
|--|--|--|-------|--|--|--|--|
|  |  |  | ***** |  |  |  |  |
|--|--|--|-------|--|--|--|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 43,16,346 | TOTAL (DDO) |  |  | 28,72,846 | 14,43,500 |
|-----------|-------------|--|--|-----------|-----------|

|             |                            |      |                |             |           |
|-------------|----------------------------|------|----------------|-------------|-----------|
| 2,67,15,421 | HEADMASTER,G.H.S. MIRZAPUR | 2202 | 109-GOVERNMENT | 1,77,90,109 | 89,25,312 |
|             |                            |      | SECONDARY      |             |           |
|             |                            |      | SCHOOLS        |             |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
| 2,67,15,421 |  | TOTAL (MH) |       | 1,77,90,109 | 89,25,312 |

|             |             |       |  |             |           |
|-------------|-------------|-------|--|-------------|-----------|
| -----       | *****       | ----- |  |             |           |
| 2,67,15,421 | TOTAL (DDO) |       |  | 1,77,90,109 | 89,25,312 |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 37,12,155 | HEADMASTER,G.H.S. TALANIA | 2202 | 109-GOVERNMENT | 25,18,699 | 11,93,456 |
|           |                           |      | SECONDARY      |           |           |
|           |                           |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 37,12,155 | TOTAL (MH) | 25,18,699 | 11,93,456 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 37,12,155 | TOTAL (DDO) | 25,18,699 | 11,93,456 |
|-----------|-------------|-----------|-----------|

|          |                               |      |                |          |   |
|----------|-------------------------------|------|----------------|----------|---|
| 4,30,070 | HEADMASTER,G.H.S., BAHADURPUR | 2202 | 109-GOVERNMENT | 4,30,070 | 0 |
|----------|-------------------------------|------|----------------|----------|---|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

4,30,070

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

4,30,070

 $\emptyset$ 

PUBLIC  
45,39,198

DIRECTOR, PUBLIC

HEADMASTER, G.H.S., BEHAR JACHHO

2202

109-GOVERNMENT

30,58,922

14,80,276

INSTRUCTION INSTRUCTIONS(SECONDARY),

## SECONDARY

S PUNJAB

## SCHOOLS

(COLLEGES)

\*\*\*\*\*

TOTAL (MH)

30,58,922

14,80,276



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 45,39,198 | TOTAL (DDO) | 30,58,922 | 14,80,276 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 83,42,753 | HEADMASTER,G.H.S., DATIAL FEROZA 2202 | 109-GOVERNMENT | 55,32,828 | 28,09,925 |
|           |                                       | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 83,42,753 | TOTAL (MH) | 55,32,828 | 28,09,925 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 83,42,753 | TOTAL (DDO) | 55,32,828 | 28,09,925 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 28,95,470 | HEADMASTER,G.H.S., IBRAHIMWALA | 2202 | 109-GOVERNMENT | 19,59,888 | 9,35,582 |
|           |                                |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 28,95,470 | TOTAL (MH) | 19,59,888 9,35,582 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 28,95,470 | TOTAL (DDO) | 19,59,888 9,35,582 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,26,506 | HEADMASTER,G.H.S., KAHALWAN | 2202 | 109-GOVERNMENT | 22,03,186 | 10,23,320 |
|           |                             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |





|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 47,10,324 | HEADMASTER,G.H.S., KOTLI SURAT | 2202 | 109-GOVERNMENT | 31,73,460 | 15,36,864 |
|           | MALHI                          |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 79,36,830 | TOTAL (MH) | 53,76,646 25,60,184 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 79,36,830 | TOTAL (DDO) | 53,76,646 25,60,184 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 16,48,579 | HEADMASTER,G.H.S., LADA MUNDI | 2202 | 109-GOVERNMENT | 10,83,990 | 5,64,589 |
|           |                               |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|       |            |                    |
|-------|------------|--------------------|
| ----- | *****      | -----              |
|       | TOTAL (MH) | 10,83,990 5,64,589 |

16,48,579

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16,48,579

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TOTAL (DDO)

10,83,990

5,64,589

32,81,710

HEADMASTER,G.H.S., MANN KHERA

2202

109-GOVERNMENT

21,89,218

10,92,492

SECONDARY

SCHOOLS

-----

32,81,710

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TOTAL (MH)

21,89,218

10,92,492

-----

32,81,710

TOTAL (DDO)

21,89,218

10,92,492

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|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 23,31,811 | TOTAL (DDO) | 15,87,299 | 7,44,512 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 1,08,568 | HEADMASTER,G.H.S., NEELOWAL | 2202 | 109-GOVERNMENT | 1,08,568 | 0 |
|          |                             |      | SECONDARY      |          |   |
|          |                             |      | SCHOOLS        |          |   |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     |          |
| 24,40,379 |  | TOTAL (MH) | 16,95,867 | 7,44,512 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 24,40,379 | TOTAL (DDO) | 16,95,867 | 7,44,512 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 19,18,914 | HEADMASTER,G.H.S., RAI CHAK | 2202 | 109-GOVERNMENT | 12,79,109 | 6,39,805 |
|           |                             |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 19,18,914 | TOTAL (MH) | 12,79,109 6,39,805 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 19,18,914 | TOTAL (DDO) | 12,79,109 6,39,805 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 31,44,398 | HEADMASTER,G.H.S., RAMPURA | 2202 | 109-GOVERNMENT | 20,94,940 | 10,49,458 |
|           | GHANOTA                    |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 31,44,398 |  |  | TOTAL (MH) | 20,94,940 | 10,49,458 |
|-----------|--|--|------------|-----------|-----------|

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 31,44,398 | TOTAL (DDO) | 20,94,940 10,49,458 |

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 23,36,991 | HEADMASTER,G.H.S., RURKA | 2202 | 109-GOVERNMENT | 16,01,141 | 7,35,850 |
|           |                          |      | SECONDARY      |           |          |
|           |                          |      | SCHOOLS        |           |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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PUBLIC            DIRECTOR, PUBLIC

23,36,991

TOTAL (MH)

16,01,141

7,35,850

INSTRUCTION INSTRUCTIONS(SECONDARY),

S                    PUNJAB

(COLLEGES)

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-----

23,36,991

TOTAL (DDO)

16,01,141

7,35,850

5,27,806

HEADMASTER,G.H.S., SALURA

2202

109-GOVERNMENT

5,27,806

0

SECONDARY

SCHOOLS

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TOTAL (MH)

21,28,947

7,35,850

28,64,797

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28,64,797

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TOTAL (DDO) 21,28,947 7,35,850

4,82,384

HEADMASTER,G.H.S., SARON 2202 109-GOVERNMENT 4,82,384 0

SECONDARY

SCHOOLS

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4,82,384

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TOTAL (MH) 4,82,384 0

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4,82,384

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TOTAL (DDO) 4,82,384 0



|        |                            |      |                |        |   |
|--------|----------------------------|------|----------------|--------|---|
| 35,470 | HEADMASTER,G.H.S., SEIKHON | 2202 | 109-GOVERNMENT | 35,470 | 0 |
|        |                            |      | SECONDARY      |        |   |
|        |                            |      | SCHOOLS        |        |   |

|        |  |            |        |   |  |
|--------|--|------------|--------|---|--|
| -----  |  | *****      | -----  |   |  |
| 35,470 |  | TOTAL (MH) | 35,470 | 0 |  |

|        |             |       |        |   |  |
|--------|-------------|-------|--------|---|--|
| -----  | *****       | ----- |        |   |  |
| 35,470 | TOTAL (DDO) |       | 35,470 | 0 |  |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 46,89,659 | HEADMASTER,G.H.S., SHEIKHPURA | 2202 | 109-GOVERNMENT | 30,34,556 | 16,55,103 |
|           |                               |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

49,51,556

HEADMASTER,G.H.S. , SHERON

2202

109-GOVERNMENT

32,86,810

16,64,746

SECONDARY

SCHOOLS

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96,41,215

TOTAL (MH)

63,21,366

33,19,849

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96,41,215

TOTAL (DDO)

63,21,366

33,19,849

23,58,437

HEADMASTER,G.H.S. , SIRAH

2202

109-GOVERNMENT

15,77,689

7,80,748

SECONDARY

SCHOOLS

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,58,437 | TOTAL (MH) | 15,77,689 | 7,80,748 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 23,58,437 | TOTAL (DD0) | 15,77,689 | 7,80,748 |
|-----------|-------------|-----------|----------|

|          |                              |      |               |          |   |
|----------|------------------------------|------|---------------|----------|---|
| 1,67,168 | HEADMASTER,G.H.S., THATHARKE | 2202 | 001-DIRECTION | 1,67,168 | 0 |
|----------|------------------------------|------|---------------|----------|---|

AND

ADMINISTRATION

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,67,168 | TOTAL (MH) | 1,67,168 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |   |
|----------|-------------|----------|---|
| 1,67,168 | TOTAL (DD0) | 1,67,168 | 0 |
|----------|-------------|----------|---|

38,38,310

HEADMASTER, G.H.S., SHEKHUPURA

2202

109-GOVERNMENT

25,54,276

12,84,034

## SECONDARY

## SCHOOLS

GOVERNMENT OF PUNJAB

Page 1197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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PUBLIC  
38,38,310

DIRECTOR, PUBLIC

TOTAL (MH)

25,54,276

12,84,034

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)



|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 12,578 |  | 2235 | 200-OTHER | 12,578 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 38,50,888 |  | TOTAL (MH) |  | 25,66,854 | 12,84,034 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 38,50,888 | TOTAL (DDO) |  |  | 25,66,854 | 12,84,034 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 39,44,232 | HEADMASTER, G. H. S. ALMADIPUR | 2202 | 109-GOVERNMENT | 26,77,808 | 12,66,424 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 39,44,232 |  | TOTAL (MH) | 26,77,808 | 12,66,424 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 39,44,232 |  | TOTAL (DDO) | 26,77,808 | 12,66,424 |

|           |                                  |      |                 |           |   |
|-----------|----------------------------------|------|-----------------|-----------|---|
| 30,11,460 | HEADMASTER, G.H.S. BAGH SIKANDAR | 2202 | 101- GOVERNMENT | 30,11,460 | 0 |
|-----------|----------------------------------|------|-----------------|-----------|---|

|  |  |                 |  |           |           |
|--|--|-----------------|--|-----------|-----------|
|  |  | PRIMARY SCHOOLS |  |           |           |
|  |  | 109- GOVERNMENT |  | 34,81,610 | 17,14,540 |
|  |  | SECONDARY       |  |           |           |
|  |  | SCHOOLS         |  |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 82,07,610 |  | TOTAL (MH) | 64,93,070 | 17,14,540 |

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 82,07,610 | TOTAL (DDO) | 64,93,070 | 17,14,540 |
|-----------|-------------|-----------|-----------|

|           |                                  |      |                |           |   |
|-----------|----------------------------------|------|----------------|-----------|---|
| 30,69,716 | HEADMASTER, G. H. S. BHARPURGARH | 2202 | 101-GOVERNMENT | 30,69,716 | 0 |
|-----------|----------------------------------|------|----------------|-----------|---|

## PRIMARY SCHOOLS

|           |                |           |           |
|-----------|----------------|-----------|-----------|
| 33,66,312 | 109-GOVERNMENT | 22,35,946 | 11,30,366 |
|-----------|----------------|-----------|-----------|

## SECONDARY

## SCHOOLS

Page 1198

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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-----

64,36,028

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-----

TOTAL (MH)

53,05,662

11,30,366

-----

\*\*\*\*\*

-----

64,36,028

TOTAL (DDO)

53,05,662

11,30,366

PUBLIC  
24,90,687

DIRECTOR, PUBLIC

HEADMASTER, G.H.S. BHASMARA

2202

109- GOVERNMENT

16,71,095

8,19,592

INSTRUCTION INSTRUCTIONS (SECONDARY),

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

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-----

24,90,687

TOTAL (MH)

16,71,095

8,19,592

|                 |                            |       |                 |           |           |
|-----------------|----------------------------|-------|-----------------|-----------|-----------|
| -----           |                            | ***** |                 | -----     |           |
| 24,90,687       | TOTAL (DDO)                |       |                 | 16,71,095 | 8,19,592  |
|                 |                            |       |                 |           |           |
| 34,02,920       | HEADMASTER, G. H. S. DALWA | 2202  | 101- GOVERNMENT | 34,02,920 | 0         |
|                 |                            |       |                 |           |           |
| PRIMARY SCHOOLS |                            |       |                 |           |           |
|                 |                            |       |                 |           |           |
| 93,900          |                            |       | 105- TEACHERS   | 93,900    | 0         |
|                 |                            |       |                 |           |           |
| TRAINING        |                            |       |                 |           |           |
|                 |                            |       |                 |           |           |
| 44,18,676       |                            |       | 109- GOVERNMENT | 29,43,276 | 14,75,400 |
|                 |                            |       |                 |           |           |
| SECONDARY       |                            |       |                 |           |           |
|                 |                            |       |                 |           |           |
| SCHOOLS         |                            |       |                 |           |           |
| -----           |                            | ***** |                 | -----     |           |
| 79,15,496       | TOTAL (MH)                 |       |                 | 64,40,096 | 14,75,400 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 79,15,496 | TOTAL (DDO) | 64,40,096 | 14,75,400 |

|          |                                       |                |   |          |
|----------|---------------------------------------|----------------|---|----------|
| 6,97,633 | HEADMASTER,G.H.S.DHARAMKOT, GURU 2202 | 109-GOVERNMENT | 0 | 6,97,633 |
|          | NANAK KOT ISSU KHAN (MASITAN)         | SECONDARY      |   |          |
|          |                                       | SCHOOLS        |   |          |

|          |            |   |          |
|----------|------------|---|----------|
|          | *****      |   |          |
| 6,97,633 | TOTAL (MH) | 0 | 6,97,633 |

|          |             |   |          |
|----------|-------------|---|----------|
|          | *****       |   |          |
| 6,97,633 | TOTAL (DDO) | 0 | 6,97,633 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |             |                |                     |                  |
| <hr/>                  |                           |                                |             |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,G.H.S.GHANAUR SARAI | 2202        | 109-GOVERNMENT | 18,20,685           | 9,22,811         |
| 27,43,496              |                           |                                |             |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  |                                |             | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |             | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |             |                |                     |                  |
| <hr/>                  |                           |                                |             |                |                     |                  |
|                        |                           |                                | *****       |                |                     |                  |
| <hr/>                  |                           |                                |             |                |                     |                  |
|                        |                           |                                | TOTAL (MH)  |                | 18,20,685           | 9,22,811         |
| 27,43,496              |                           |                                |             |                |                     |                  |
| <hr/>                  |                           |                                |             |                |                     |                  |
|                        |                           |                                | *****       |                |                     |                  |
| <hr/>                  |                           |                                |             |                |                     |                  |
|                        |                           |                                | TOTAL (DDO) |                | 18,20,685           | 9,22,811         |
| 27,43,496              |                           |                                |             |                |                     |                  |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 56,54,622 | HEADMASTER, G. H. S. GURDITPUR | 2202 | 109-GOVERNMENT | 36,63,680 | 19,90,942 |
|           |                                |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 56,54,622 |  | TOTAL (MH) |       | 36,63,680 | 19,90,942 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 56,54,622 | TOTAL (DDO) |  |       | 36,63,680 | 19,90,942 |

|           |                                   |      |                 |           |   |
|-----------|-----------------------------------|------|-----------------|-----------|---|
| 30,69,716 | HEADMASTER, G. H. S. HARBANS PURA | 2202 | 101-GOVERNMENT  | 30,69,716 | 0 |
|           |                                   |      | PRIMARY SCHOOLS |           |   |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 48,72,084 |  |  | 109-GOVERNMENT | 32,77,894 | 15,94,190 |
|-----------|--|--|----------------|-----------|-----------|



## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

63,47,610

15,94,190

79,41,800

\*\*\*\*\*

TOTAL (DDO)

63,47,610

15,94,190

79,41,800

HEADMASTER, G.H.S. HARIAO KHURD

2202

109-GOVERNMENT

28,23,049

13,86,562

42,09,611

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

28,23,049

13,86,562

42,09,611

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             | -----     | -----     |
| 42,09,611 | TOTAL (DDO) | 28,23,049 | 13,86,562 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
| PUBLIC<br>51,74,683    | DIRECTOR, PUBLIC          | HEADMASTER,G.H.S.KHERI BARNA   | 2202  | 109-GOVERNMENT | 33,10,583           | 18,64,100        |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  |                                |       | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |       |                |                     |                  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 51,74,683 |  | TOTAL (MH) | 33,10,583 | 18,64,100 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 51,74,683 |  | TOTAL (DDO) | 33,10,583 | 18,64,100 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 38,82,565 | HEADMASTER, G.H.S. KHERI GAJJU | 2202 | 109-GOVERNMENT | 26,06,172 | 12,76,393 |
|           |                                |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 38,82,565 |  | TOTAL (MH) | 26,06,172 | 12,76,393 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 38,82,565 |  | TOTAL (DDO) | 26,06,172 | 12,76,393 |



|          |                         |      |                |          |   |
|----------|-------------------------|------|----------------|----------|---|
| 1,20,156 | HEADMASTER,G.H.S.NALINI | 2202 | 104-INSPECTION | 1,20,156 | 0 |
|----------|-------------------------|------|----------------|----------|---|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 40,90,864 |  |  | 109-GOVERNMENT | 27,22,888 | 13,67,976 |
|-----------|--|--|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 42,11,020 |  | TOTAL (MH) |  | 28,43,044 | 13,67,976 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |       |       |
|-------|-------|--|-------|-------|
| ----- | ***** |  | ----- | ----- |
|-------|-------|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 42,11,020 | TOTAL (DDO) |  |  | 28,43,044 | 13,67,976 |
|-----------|-------------|--|--|-----------|-----------|

|           |                         |      |                |           |          |
|-----------|-------------------------|------|----------------|-----------|----------|
| 17,08,622 | HEADMASTER,G.H.S.NAMADA | 2202 | 109-GOVERNMENT | 11,39,048 | 5,69,574 |
|-----------|-------------------------|------|----------------|-----------|----------|

SECONDARY

SCHOOLS

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 17,08,622 |  | TOTAL (MH) | 11,39,048 | 5,69,574 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 17,08,622 |  | TOTAL (DDO) | 11,39,048 | 5,69,574 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 75,88,383 | HEADMASTER, G.H.S. ROHTA | 2202 | 109-GOVERNMENT | 50,49,237 | 25,39,146 |
|           |                          |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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SCHOOLS

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75,88,383

TOTAL (MH)

50,49,237

25,39,146

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\*\*\*\*\*

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75,88,383

TOTAL (DDO)

50,49,237

25,39,146

PUBLIC  
81,27,770

DIRECTOR, PUBLIC

HEADMASTER, G.H.S. SADHUGARH

2202

101-GOVERNMENT

81,27,770

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

55,22,345

109-GOVERNMENT

37,03,638

18,18,707

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,18,31,408

18,18,707

1,36,50,115

\*\*\*\*\*

TOTAL (DDO)

1,18,31,408

18,18,707

1,36,50,115

HEADMASTER, G.H.S. THUHI

2202

109-GOVERNMENT

36,78,662

18,07,144

54,85,806

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

36,78,662

18,07,144

54,85,806

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 54,85,806 | TOTAL (DDO) | 36,78,662 | 18,07,144 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 30,52,816 | HEADMASTER,G.H.S.UPPAL HERI | 2202 | 109-GOVERNMENT | 19,72,279 | 10,80,537 |
|           |                             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| 30,52,816 | TOTAL (MH) | 19,72,279 | 10,80,537 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 30,52,816 | TOTAL (DDO) | 19,72,279 | 10,80,537 |

|          |                                |      |                |          |          |
|----------|--------------------------------|------|----------------|----------|----------|
| 7,09,461 | HEADMASTER,GOV T. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,57,723 | 2,51,738 |
|----------|--------------------------------|------|----------------|----------|----------|





|                    |                          |                                     |                |           |           |
|--------------------|--------------------------|-------------------------------------|----------------|-----------|-----------|
| PUBLIC<br>1,12,200 | DIRECTOR, PUBLIC         | HEADMASTER,GOV T. HIGH SCHOOL, 2202 | 103-GOVERNMENT | 0         | 1,12,200  |
| INSTRUCTION        | INSTRUCTIONS(SECONDARY), | BADDUWAL                            | COLLEGES AND   |           |           |
| S                  | PUNJAB                   |                                     | INSTITUTES     |           |           |
| (COLLEGES)         |                          |                                     |                |           |           |
| 44,05,799          |                          |                                     | 109-GOVERNMENT | 23,53,989 | 20,51,810 |
|                    |                          |                                     | SECONDARY      |           |           |
|                    |                          |                                     | SCHOOLS        |           |           |
| -----              |                          | *****                               | -----          | -----     |           |
| 45,17,999          |                          | TOTAL (MH)                          |                | 23,53,989 | 21,64,010 |
|                    |                          |                                     |                |           |           |
| -----              |                          | *****                               | -----          | -----     |           |
| 45,17,999          |                          | TOTAL (DDO)                         |                | 23,53,989 | 21,64,010 |
|                    |                          |                                     |                |           |           |
| 2,26,668           |                          | HEADMASTER,GOV T. HIGH SCHOOL, 2202 | 001-DIRECTION  | 0         | 2,26,668  |

BAHMNI WALA

AND

## ADMINISTRATION

109-GOVERNMENT

75,72,703

39,06,441

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

75,72,703

41,33,109

\*\*\*\*\*

TOTAL (DDO)

75,72,703

41,33,109

HEADMASTER, GOV T. HIGH SCHOOL, 2202

001-DIRECTION

3,11,584

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BHAGHE - KE - UTTAR

AND

## ADMINISTRATION



|             |                |           |           |
|-------------|----------------|-----------|-----------|
| 1,64,78,790 | 109-GOVERNMENT | 98,03,526 | 66,75,264 |
|             | SECONDARY      |           |           |
|             | SCHOOLS        |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |       |                     |                  |
| -----                  | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
|                        |                           |                                | *****     |       | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,GOV T. HIGH SCHOOL, | TOTAL(MH) |       | 1,01,15,110         | 66,75,264        |
| 1,67,90,374            |                           |                                |           |       |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | BHAGHE-KE-UTTAR                |           |       |                     |                  |
| S                      | PUNJAB                    |                                |           |       |                     |                  |
| (COLLEGES)             |                           |                                |           |       |                     |                  |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| -----       |             | -----       | -----     |
| 1,67,90,374 | TOTAL (DDO) | 1,01,15,110 | 66,75,264 |

|           |                                      |                |           |          |
|-----------|--------------------------------------|----------------|-----------|----------|
| 34,90,800 | HEADMASTER, GOV T. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 28,73,337 | 6,17,463 |
|           | CHAK VEROKE                          | SECONDARY      |           |          |
|           |                                      | SCHOOLS        |           |          |

|             |            |             |           |
|-------------|------------|-------------|-----------|
|             | *****      |             |           |
| -----       |            | -----       | -----     |
| 2,02,81,174 | TOTAL (MH) | 1,29,88,447 | 72,92,727 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| -----       |             | -----       | -----     |
| 2,02,81,174 | TOTAL (DDO) | 1,29,88,447 | 72,92,727 |

3,250

HEADMASTER,GOV T. HIGH SCHOOL, 2202

001-DIRECTION

3,250

0

DALMIR KHERA

AND

ADMINISTRATION

6,14,09,332

109-GOVERNMENT

3,98,37,178

2,15,72,154

SECONDARY

SCHOOLS

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6,14,12,582

TOTAL (MH)

3,98,40,428

2,15,72,154

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6,14,12,582

TOTAL (DDO)

3,98,40,428

2,15,72,154

HEADMASTER,GOV T. HIGH SCHOOL, 2202

001-DIRECTION

0

93,334

93,334

GADDAN DHAB

AND

ADMINISTRATION

44,07,300

109-GOVERNMENT

16,41,986

27,65,314

SECONDARY

SCHOOLS

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\*\*\*\*\*

-----

45,00,634

TOTAL (MH)

16,41,986

28,58,648

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                  |             |           |           |
|-----------|------------------|-------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) | 16,41,986 | 28,58,648 |
| 45,00,634 |                  |             |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 86,59,539 | HEADMASTER, GOV T. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 41,81,572 | 44,77,967 |
|-----------|---------------------------------|------|----------------|-----------|-----------|

GHALLU

SECONDARY

SCHOOLS

\*\*\*\*\*

-----

-----

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,31,60,173 | TOTAL (MH) | 58,23,558 | 73,36,615 |
|-------------|------------|-----------|-----------|

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|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 22,43,954 |  | TOTAL (MH) | 14,88,136 | 7,55,818 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 22,43,954 |  | TOTAL (DDO) | 14,88,136 | 7,55,818 |

|           |                                |      |                 |           |          |
|-----------|--------------------------------|------|-----------------|-----------|----------|
| 12,53,127 | HEADMASTER, GOVERNMENT CO-EDU. | 2202 | 109- GOVERNMENT | 11,31,997 | 1,21,130 |
|           | HIGH SCHOOL, LEHLI KALAN       |      | SECONDARY       |           |          |
|           |                                |      | SCHOOLS         |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 12,53,127 |  | TOTAL (MH) | 11,31,997 | 1,21,130 |

[illegible]



|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,15,42,182 |  | TOTAL (MH) | 84,89,960 | 30,52,222 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 2,36,040 | 2235 | 200-OTHER  | 2,36,040 | 0 |
|          |      | PROGRAMMES |          |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
|          |  |            |          |   |
| 2,36,040 |  | TOTAL (MH) | 2,36,040 | 0 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,17,78,222 |  | TOTAL (DDO) | 87,26,000 | 30,52,222 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 54,51,840 | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 42,52,248 | 11,99,592 |
|           | SCHOOL, LOHIA KHAS                     | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

42,52,248

11,99,592

54,51,840

\*\*\*\*\*

TOTAL (DDO)

42,52,248

11,99,592

54,51,840

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

4,48,268

 $\emptyset$ 

4,48,268

SCHOOL, MALSIA

## SECONDARY

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

4,48,268

 $\theta$ 

4,48,268

|          |  |             |          |   |
|----------|--|-------------|----------|---|
| -----    |  | *****       | -----    |   |
| 4,48,268 |  | TOTAL (DDO) | 4,48,268 | 0 |

|           |  |                                        |                |           |           |
|-----------|--|----------------------------------------|----------------|-----------|-----------|
| 54,38,083 |  | HEADMASTER, GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 40,46,449 | 13,91,634 |
|-----------|--|----------------------------------------|----------------|-----------|-----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

|       |  |                       |  |           |  |
|-------|--|-----------------------|--|-----------|--|
| ----- |  | -----                 |  | -----     |  |
| ----- |  | -----                 |  | -----     |  |
|       |  | SCHOOL, PARJIAN KALAN |  | SECONDARY |  |
|       |  |                       |  | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 54,38,083 |  | TOTAL (MH) | 40,46,449 | 13,91,634 |

|        |                  |                                       |           |        |   |
|--------|------------------|---------------------------------------|-----------|--------|---|
| PUBLIC | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT GIRLS HIGH 2235 | 200-OTHER | 38,162 | 0 |
| 38,162 |                  |                                       |           |        |   |

|                                      |                       |            |
|--------------------------------------|-----------------------|------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, PARJIAN KALAN | PROGRAMMES |
|--------------------------------------|-----------------------|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 38,162 | TOTAL (MH) | 38,162 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 54,76,245 | TOTAL (DDO) | 40,84,611 | 13,91,634 |
|-----------|-------------|-----------|-----------|

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 21,48,532 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 18,86,896 | 2,61,636 |
|-----------|---------------------------------------|----------------|-----------|----------|

|                 |           |
|-----------------|-----------|
| SCHOOL, SARHALI | SECONDARY |
|-----------------|-----------|

SCHOOLS

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,48,532 | TOTAL (MH) | 18,86,896      2,61,636 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,48,532 | TOTAL (DDO) | 18,86,896      2,61,636 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 60,66,301 | HEADMASTER,GOVERNMENT GIRLS HIGH 2202 | 109-GOVERNMENT | 43,90,958 | 16,75,343 |
|           | SCHOOL, SHAHKOT                       | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 60,66,301 | TOTAL (MH) | 43,90,958      16,75,343 |



|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 72,000 |  | 2235 | 200-OTHER | 72,000 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|        |  |            |        |       |
|--------|--|------------|--------|-------|
| -----  |  | *****      | -----  | ----- |
| 72,000 |  | TOTAL (MH) | 72,000 | 0     |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 61,38,301 | TOTAL (DDO) | 44,62,958      16,75,343 |

|             |                              |      |                |             |             |
|-------------|------------------------------|------|----------------|-------------|-------------|
| 4,52,23,142 | HEADMASTER, GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 3,01,93,767 | 1,50,29,375 |
|-------------|------------------------------|------|----------------|-------------|-------------|

Page 1207      GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

[illegible]

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|       |  |  |            |       |   |
|-------|--|--|------------|-------|---|
| 5,001 |  |  | TOTAL (MH) | 5,001 | 0 |
|-------|--|--|------------|-------|---|

-----

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|       |  |  |             |       |   |
|-------|--|--|-------------|-------|---|
| 5,001 |  |  | TOTAL (DDO) | 5,001 | 0 |
|-------|--|--|-------------|-------|---|

|          |  |                             |      |                |          |   |
|----------|--|-----------------------------|------|----------------|----------|---|
| 3,17,060 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 3,17,060 | 0 |
|----------|--|-----------------------------|------|----------------|----------|---|

|  |                |  |                 |
|--|----------------|--|-----------------|
|  | SCHOOL, SALANI |  | PRIMARY SCHOOLS |
|--|----------------|--|-----------------|

|           |  |  |  |                |           |           |
|-----------|--|--|--|----------------|-----------|-----------|
| 72,59,831 |  |  |  | 109-GOVERNMENT | 46,76,466 | 25,83,365 |
|-----------|--|--|--|----------------|-----------|-----------|

SECONDARY

SCHOOLS

-----

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|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 75,76,891 |  |  | TOTAL (MH) | 49,93,526 | 25,83,365 |
|-----------|--|--|------------|-----------|-----------|



|           |                                    |       |                                               |  |           |           |
|-----------|------------------------------------|-------|-----------------------------------------------|--|-----------|-----------|
| -----     |                                    | ***** |                                               |  | -----     |           |
| 75,76,891 | TOTAL (DDO)                        |       |                                               |  | 49,93,526 | 25,83,365 |
|           |                                    |       |                                               |  |           |           |
| 3,23,394  | HEADMASTER, GOVERNMENT HIGH SCHOOL | 2071  | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES |  | 2,15,596  | 1,07,798  |
|           |                                    |       |                                               |  |           |           |
| 14,51,100 |                                    |       | 115- LEAVE ENCASHMENT BENEFITS                |  | 7,62,460  | 6,88,640  |
|           |                                    |       |                                               |  |           |           |
| -----     |                                    | ***** |                                               |  | -----     |           |
| 17,74,494 | TOTAL (MH)                         |       |                                               |  | 9,78,056  | 7,96,438  |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----           | -----               | -----            |
| PUBLIC<br>15,84,637       | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202  | 001-DIRECTION   | 15,74,755           | 9,882            |
| INSTRUCTION               | INSTRUCTIONS(SECONDARY),  | SCHOOL                         |       | AND             |                     |                  |
| S                         | PUNJAB                    |                                |       | ADMINISTRATION  |                     |                  |
| (COLLEGES)                |                           |                                |       |                 |                     |                  |
| 11,10,484                 |                           |                                |       | 101-GOVERNMENT  | 86,290              | 10,24,194        |
|                           |                           |                                |       | PRIMARY SCHOOLS |                     |                  |
| 17,52,41,864              |                           |                                |       | 109-GOVERNMENT  | 12,03,89,331        | 5,48,52,533      |
|                           |                           |                                |       | SECONDARY       |                     |                  |
|                           |                           |                                |       | SCHOOLS         |                     |                  |

|              |      |                |              |             |
|--------------|------|----------------|--------------|-------------|
| -----        |      | *****          | -----        |             |
| 17,79,36,985 |      | TOTAL (MH)     | 12,20,50,376 | 5,58,86,609 |
|              |      |                |              |             |
| 8,19,468     | 2210 | 001-DIRECTION  | 6,77,876     | 1,41,592    |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
| 56,54,620    |      | 101-PREVENTION | 38,83,868    | 17,70,752   |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
| 46,79,640    |      | 102-SUBSIDIARY | 31,98,830    | 14,80,810   |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
|              |      |                |              |             |
| 91,53,384    |      | 103-PRIMARY    | 51,89,826    | 39,63,558   |

|          |  |                |   |          |
|----------|--|----------------|---|----------|
|          |  | HEALTH CENTRES |   |          |
|          |  |                |   |          |
| 3,94,024 |  | 104-COMMUNITY  | 0 | 3,94,024 |

|           |  |                |          |          |
|-----------|--|----------------|----------|----------|
|           |  | HEALTH CENTRES |          |          |
|           |  |                |          |          |
| 13,65,694 |  | 110-HOSPITAL   | 9,39,764 | 4,25,930 |

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|           |  |               |           |          |
|-----------|--|---------------|-----------|----------|
| 20,54,067 |  | 110-HOSPITALS | 13,62,936 | 6,91,131 |
|-----------|--|---------------|-----------|----------|

|  |  |              |  |  |
|--|--|--------------|--|--|
|  |  | AND          |  |  |
|  |  | DISPENSARIES |  |  |

|             |            |             |           |  |
|-------------|------------|-------------|-----------|--|
| -----       | *****      | -----       |           |  |
| 2,41,20,897 | TOTAL (MH) | 1,52,53,100 | 88,67,797 |  |

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 9,68,063 | 2235 | 200-OTHER | 8,69,890 | 98,173 |
|----------|------|-----------|----------|--------|

PROGRAMMES

|          |            |          |        |
|----------|------------|----------|--------|
| -----    | *****      | -----    | -----  |
| 9,68,063 | TOTAL (MH) | 8,69,890 | 98,173 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | *****                          |       |       | -----               | -----            |
|                        |                           |                                |       |       |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | TOTAL (DDO)                    |       |       | 13,91,51,422        | 6,56,49,017      |
| 20,48,00,439           |                           |                                |       |       |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  |                                |       |       |                     |                  |
| S                      | PUNJAB                    |                                |       |       |                     |                  |
| (COLLEGES)             |                           |                                |       |       |                     |                  |



|              |                            |            |                 |              |             |
|--------------|----------------------------|------------|-----------------|--------------|-------------|
|              | HEADMASTER,GOVERNMENT HIGH | 2202       | 101-GOVERNMENT  | 0            | 17,09,706   |
| 17,09,706    | SCHOOL (G) LALRU           |            | PRIMARY SCHOOLS |              |             |
|              |                            |            | 109-GOVERNMENT  | 29,28,878    | 1,39,723    |
| 30,68,601    |                            |            | SECONDARY       |              |             |
|              |                            |            | SCHOOLS         |              |             |
|              |                            | *****      |                 |              |             |
|              |                            | TOTAL (MH) |                 | 37,98,768    | 19,47,602   |
| 57,46,370    |                            |            |                 |              |             |
|              |                            | *****      |                 |              |             |
|              | TOTAL (DDO)                |            |                 | 14,20,80,300 | 6,74,98,446 |
| 20,95,78,746 |                            |            |                 |              |             |

4,27,452

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

4,27,452

0

SCHOOL DAPPAR

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

4,27,452

TOTAL (MH)

4,27,452

0

-----

\*\*\*\*\*

-----

4,27,452

TOTAL (DDO)

4,27,452

0

54,38,800

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

36,34,528

18,04,272

SCHOOL DHOLA KHERA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

54,38,800

TOTAL (MH)

36,34,528

18,04,272

-----

\*\*\*\*\*

-----

54,38,800

TOTAL (DDO)

36,34,528

18,04,272

18,03,652

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

12,01,502

6,02,150

SCHOOL JANDAU

SECONDARY

SCHOOLS

-----

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



EXPENDITURE

-----

|           |            |           |          |
|-----------|------------|-----------|----------|
| 18,03,652 | TOTAL (MH) | 12,01,502 | 6,02,150 |
|-----------|------------|-----------|----------|

|        |                  |       |       |
|--------|------------------|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- |
|--------|------------------|-------|-------|

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 18,03,652 | TOTAL (DDO) | 12,01,502 | 6,02,150 |
|-----------|-------------|-----------|----------|

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 22,97,336 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 15,57,816 | 7,39,520 |
|-----------|-----------------------------|------|-----------------|-----------|----------|

SCHOOL LIDDER KALAN SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 41,00,988 | TOTAL (MH) | 27,59,318 | 13,41,670 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 41,00,988 | TOTAL (DDO) | 27,59,318 | 13,41,670 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 21,20,502 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 14,12,248 | 7,08,254 |
|           | SCHOOL NARAIANGARH          |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 21,20,502 | TOTAL (MH) | 14,12,248 | 7,08,254 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,20,502 | TOTAL (DDO) | 14,12,248 | 7,08,254 |
|-----------|-------------|-----------|----------|

|           |                            |      |                 |           |   |
|-----------|----------------------------|------|-----------------|-----------|---|
| 33,99,228 | HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 33,99,228 | 0 |
|           | SCHOOL (BOYS), SANGHAL     |      | PRIMARY SCHOOLS |           |   |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 61,03,568 |  |  | 109-GOVERNMENT | 42,99,782 | 18,03,786 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 95,02,796 |  | TOTAL (MH) |       | 76,99,010 | 18,03,786 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 95,02,796 | TOTAL (DDO) |       |  | 76,99,010 | 18,03,786 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 61,45,567 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 40,98,092 | 20,47,475 |
|           | SCHOOL (GIRLS), TAPPA      |      | SECONDARY      |           |           |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR   | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|---------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |         |                     |                  |
|                        |                           |                                |           | SCHOOLS |                     |                  |
|                        |                           |                                | *****     |         |                     |                  |
|                        |                           |                                | TOTAL(MH) |         | 40,98,092           | 20,47,475        |
| 61,45,567              |                           |                                |           |         |                     |                  |
|                        |                           | *****                          |           |         |                     |                  |
|                        |                           | TOTAL(DDO)                     |           |         | 40,98,092           | 20,47,475        |
| 61,45,567              |                           |                                |           |         |                     |                  |

|        |                  |                             |      |                |       |   |
|--------|------------------|-----------------------------|------|----------------|-------|---|
| PUBLIC | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 8,340 | 0 |
| 8,340  |                  |                             |      |                |       |   |

|                                      |                      |                 |
|--------------------------------------|----------------------|-----------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL BADALI MAJ KI | PRIMARY SCHOOLS |
|--------------------------------------|----------------------|-----------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
| 80,40,460 |  | 109-GOVERNMENT | 53,77,460 | 26,63,000 |
|-----------|--|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 80,48,800 | TOTAL (MH) | 53,85,800 26,63,000 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 80,48,800 | TOTAL (DDO) | 53,85,800 26,63,000 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 31,17,778 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,40,338 | 10,77,440 |
|-----------|-----------------------------|------|----------------|-----------|-----------|



SCHOOL BEHLOR KALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

31,17,778

TOTAL (MH)

20,40,338

10,77,440

58,816

2235

200-OTHER

58,816

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

58,816

TOTAL (MH)

58,816

 $\emptyset$ 

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31,76,594

TOTAL (DDO)

20,99,154

10,77,440

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 42,41,504 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,65,688 | 13,75,816 |
|           | SCHOOL BIKHOWAL             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 42,41,504 | TOTAL (MH) | 28,65,688 13,75,816 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |                  |             |           |           |
|-----------|------------------|-------------|-----------|-----------|
| -----     |                  |             |           |           |
| -----     |                  |             |           |           |
| *****     |                  |             |           |           |
| -----     |                  |             |           |           |
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) | 28,65,688 | 13,75,816 |
| 42,41,504 |                  |             |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 17,11,676 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 17,11,676 | 0        |
|           | SCHOOL CHAK DANA            |      | PRIMARY SCHOOLS |           |          |
| 1,12,200  |                             |      | 103-GOVERNMENT  | 1,12,200  | 0        |
|           |                             |      | COLLEGES AND    |           |          |
|           |                             |      | INSTITUTES      |           |          |
| 60,320    |                             |      | 104-INSPECTION  | 60,320    | 0        |
| 17,67,177 |                             |      | 109-GOVERNMENT  | 11,78,217 | 5,88,960 |
|           |                             |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |





|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 12,14,503 | TOTAL (DDO) | 8,51,067      3,63,436 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 60,14,454 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 42,01,816 | 18,12,638 |
|           | SCHOOL HIALA                |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 60,14,454 | TOTAL (MH) | 42,01,816      18,12,638 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|        |                  |                            |      |           |        |   |
|--------|------------------|----------------------------|------|-----------|--------|---|
| PUBLIC | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 40,039 | 0 |
| 40,039 |                  |                            |      |           |        |   |

|             |                          |              |  |            |  |  |
|-------------|--------------------------|--------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL HIALA |  | PROGRAMMES |  |  |
|-------------|--------------------------|--------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
|        |  |  | TOTAL (MH) |  | 40,039 | 0 |
| 40,039 |  |  |            |  |        |   |

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 42,41,855 | 18,12,638 |
| 60,54,493 |  |             |  |  |           |           |

|           |  |                            |      |                |           |           |
|-----------|--|----------------------------|------|----------------|-----------|-----------|
|           |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,18,528 | 16,14,600 |
| 49,33,128 |  |                            |      |                |           |           |

|  | SCHOOL | JHAJI | PIND |             | SECONDARY |           |
|--|--------|-------|------|-------------|-----------|-----------|
|  |        |       |      |             | SCHOOLS   |           |
|  |        |       |      | *****       |           |           |
|  |        |       |      | TOTAL (MH)  | 33,18,528 | 16,14,600 |
|  |        |       |      |             |           |           |
|  |        |       |      | 2235        | 200-OTHER |           |
|  |        |       |      | 1,21,867    |           | 0         |
|  |        |       |      |             |           |           |
|  |        |       |      | PROGRAMMES  |           |           |
|  |        |       |      | *****       |           |           |
|  |        |       |      | TOTAL (MH)  | 1,21,867  | 0         |
|  |        |       |      |             |           |           |
|  |        |       |      | *****       |           |           |
|  |        |       |      | TOTAL (DDO) | 34,40,395 | 16,14,600 |

|           |                             |      |                |           |   |
|-----------|-----------------------------|------|----------------|-----------|---|
| 53,28,958 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 53,28,958 | 0 |
|-----------|-----------------------------|------|----------------|-----------|---|

|  |               |  |                 |  |  |
|--|---------------|--|-----------------|--|--|
|  | SCHOOL KARIHA |  | PRIMARY SCHOOLS |  |  |
|--|---------------|--|-----------------|--|--|

|        |  |  |                |        |   |
|--------|--|--|----------------|--------|---|
| 72,364 |  |  | 104-INSPECTION | 72,364 | 0 |
|--------|--|--|----------------|--------|---|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 46,40,100 |  |  | 109-GOVERNMENT | 30,87,448 | 15,52,652 |
|-----------|--|--|----------------|-----------|-----------|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | SECONDARY |  |  |
|--|--|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- |           |           |
| 1,00,41,422 |  | TOTAL (MH) |       | 84,88,770 | 15,52,652 |

|             |             |  |       |           |           |
|-------------|-------------|--|-------|-----------|-----------|
| -----       | *****       |  | ----- |           |           |
| 1,00,41,422 | TOTAL (DDO) |  |       | 84,88,770 | 15,52,652 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,61,524 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,61,786 | 6,99,738 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |                  |  |           |  |  |
|--|------------------|--|-----------|--|--|
|  | SCHOOL KOT RANJA |  | SECONDARY |  |  |
|--|------------------|--|-----------|--|--|



| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 27,61,524 | TOTAL (MH) | 20,61,786 | 6,99,738 |
|-----------|------------|-----------|----------|

\*\*\*\*\*

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,61,524 | TOTAL (DDO) | 20,61,786 | 6,99,738 |
|-----------|-------------|-----------|----------|

|        |                  |                             |      |                |   |        |
|--------|------------------|-----------------------------|------|----------------|---|--------|
| PUBLIC | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 104-INSPECTION | 0 | 72,364 |
| 72,364 |                  |                             |      |                |   |        |

|             |                          |                |
|-------------|--------------------------|----------------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL MUSAPUR |
|-------------|--------------------------|----------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

|            |
|------------|
| (COLLEGES) |
|------------|

|           |  |  |  |                |           |           |
|-----------|--|--|--|----------------|-----------|-----------|
| 39,11,984 |  |  |  | 109-GOVERNMENT | 28,13,490 | 10,98,494 |
|-----------|--|--|--|----------------|-----------|-----------|

|  |  |  |  |           |  |  |
|--|--|--|--|-----------|--|--|
|  |  |  |  | SECONDARY |  |  |
|--|--|--|--|-----------|--|--|

|  |  |  |  |         |  |  |
|--|--|--|--|---------|--|--|
|  |  |  |  | SCHOOLS |  |  |
|--|--|--|--|---------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 39,84,348 |  |  | TOTAL (MH) |  | 28,13,490 | 11,70,858 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 39,84,348 |  | TOTAL (DDO) |  |  | 28,13,490 | 11,70,858 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 20,89,381 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,72,719 | 6,16,662 |
|-----------|--|-----------------------------|------|----------------|-----------|----------|

|           |                |            |           |          |
|-----------|----------------|------------|-----------|----------|
|           | SCHOOL PANJAWA |            | SECONDARY |          |
|           |                |            | SCHOOLS   |          |
|           |                | *****      |           |          |
|           |                | TOTAL (MH) | 14,72,719 | 6,16,662 |
| 20,89,381 |                |            |           |          |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
|           | TOTAL (DDO) |  | 14,72,719 | 6,16,662 |
| 20,89,381 |             |  |           |          |

|           |                             |            |                |           |           |
|-----------|-----------------------------|------------|----------------|-----------|-----------|
| 77,11,005 | HEADMASTER, GOVERNMENT HIGH | 2202       | 109-GOVERNMENT | 51,67,612 | 25,43,393 |
|           | SCHOOL,                     |            | SECONDARY      |           |           |
|           |                             |            | SCHOOLS        |           |           |
|           |                             | *****      |                |           |           |
| 77,11,005 |                             | TOTAL (MH) |                | 51,67,612 | 25,43,393 |



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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 77,11,005 | TOTAL (DDO) | 51,67,612 | 25,43,393 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 31,56,960 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,01,288 | 10,55,672 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|  |                 |           |
|--|-----------------|-----------|
|  | SCHOOL, CHAGRAN | SECONDARY |
|  |                 | SCHOOLS   |

31,56,960

TOTAL (MH)

21,01,288

10,55,672

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31,56,960

TOTAL (DDO)

21,01,288

10,55,672

PUBLIC 51,01,697

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

27,21,903

23,79,794

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DASAUNDA SINGH WALA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

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51,01,697

TOTAL (MH)

27,21,903

23,79,794

-----

\*\*\*\*\*

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51,01,697

TOTAL (DDO)

27,21,903

23,79,794

25,60,156

HEADMASTER, GOVERNMENT HIGH2202109- GOVERNMENT17,01,9088,58,248

SCHOOL, ABIAN KALANSECONDARY

SCHOOLS

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\*\*\*\*\*-----

25,60,156

TOTAL (MH)17,01,9088,58,248

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\*\*\*\*\*-----

25,60,156

TOTAL (DDO)17,01,9088,58,248

48,23,012

HEADMASTER, GOVERNMENT HIGH2202109- GOVERNMENT36,89,92611,33,086

SCHOOL, ADARMANPURSECONDARY

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 48,23,012 | TOTAL (MH) | 36,89,926      11,33,086 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 48,23,012 | TOTAL (DDO) | 36,89,926      11,33,086 |

|          |                                          |      |                                        |          |        |
|----------|------------------------------------------|------|----------------------------------------|----------|--------|
| 2,17,822 | HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDI | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,64,254 | 53,568 |
|----------|------------------------------------------|------|----------------------------------------|----------|--------|

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|             |                  |                            |      |                |             |             |
|-------------|------------------|----------------------------|------|----------------|-------------|-------------|
| PUBLIC      | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,61,36,658 | 2,64,07,034 |
| 5,25,43,692 |                  |                            |      |                |             |             |

|             |                          |              |  |           |  |  |
|-------------|--------------------------|--------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, ADDI |  | SECONDARY |  |  |
|-------------|--------------------------|--------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
|             |  |  | TOTAL (MH) |  | 2,63,00,912 | 2,64,60,602 |
| 5,27,61,514 |  |  |            |  |             |             |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |             |             |
|-------------|--|-------------|--|--|-------------|-------------|
|             |  | TOTAL (DDO) |  |  | 2,63,00,912 | 2,64,60,602 |
| 5,27,61,514 |  |             |  |  |             |             |

|           |  |                            |      |                |           |           |
|-----------|--|----------------------------|------|----------------|-----------|-----------|
|           |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 39,24,418 | 20,44,261 |
| 59,68,679 |  |                            |      |                |           |           |

|  |  |               |  |           |  |  |
|--|--|---------------|--|-----------|--|--|
|  |  | SCHOOL, AJRAM |  | SECONDARY |  |  |
|--|--|---------------|--|-----------|--|--|

SCHOOLS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 59,68,679 |  | TOTAL (MH) | 39,24,418 | 20,44,261 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 59,68,679 |  | TOTAL (DDO) | 39,24,418 | 20,44,261 |

|           |                                                |      |                                        |           |           |
|-----------|------------------------------------------------|------|----------------------------------------|-----------|-----------|
| 3,990     | HEADMASTER, GOVERNMENT HIGH SCHOOL, AKBAR PURA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0         | 3,990     |
|           |                                                |      |                                        |           |           |
| 64,93,121 |                                                |      | 109-GOVERNMENT SECONDARY SCHOOLS       | 27,12,030 | 37,81,091 |

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|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 64,97,111 |  | TOTAL (MH) | 27,12,030 | 37,85,081 |
|-----------|--|------------|-----------|-----------|

-----

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
| 64,97,111 | ***** | TOTAL (DDO) | 27,12,030 | 37,85,081 |
|-----------|-------|-------------|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 35,05,434 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 25,30,760 | 9,74,674 |
|           | SCHOOL, ALIPUR SODHIAN      |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

-----

|           |  |       |            |           |          |
|-----------|--|-------|------------|-----------|----------|
| 35,05,434 |  | ***** | TOTAL (MH) | 25,30,760 | 9,74,674 |
|-----------|--|-------|------------|-----------|----------|

-----

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
| 35,05,434 | ***** | TOTAL (DDO) | 25,30,760 | 9,74,674 |
|-----------|-------|-------------|-----------|----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
| PUBLIC<br>42,40,659    | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 25,47,655           | 16,93,004        |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, ALISHER                |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
|                        |                           |                                | <hr/>      |                |                     |                  |
| 77,46,093              |                           |                                | TOTAL (MH) |                | 50,78,415           | 26,67,678        |



|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 15,190 |  | 2235 | 200-OTHER | 15,190 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 15,190 |  | TOTAL (MH) |  | 15,190 | 0 |
|--------|--|------------|--|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 77,61,283 |  | TOTAL (DDO) |  | 50,93,605 | 26,67,678 |
|-----------|--|-------------|--|-----------|-----------|

|        |                             |      |                |        |   |
|--------|-----------------------------|------|----------------|--------|---|
| 38,055 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 38,055 | 0 |
|--------|-----------------------------|------|----------------|--------|---|

|  |                      |  |                 |  |  |
|--|----------------------|--|-----------------|--|--|
|  | SCHOOL, ALLUNA PALHA |  | PRIMARY SCHOOLS |  |  |
|--|----------------------|--|-----------------|--|--|

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 1,60,100 |  |  | 104-INSPECTION | 1,60,100 | 0 |
|----------|--|--|----------------|----------|---|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 55,09,103 |  |  | 109-GOVERNMENT | 40,44,456 | 14,64,647 |
|-----------|--|--|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 57,07,258 |  | TOTAL (MH) | 42,42,611 | 14,64,647 |

|            |  |      |           |        |   |
|------------|--|------|-----------|--------|---|
| 26,970     |  | 2235 | 200-OTHER | 26,970 | 0 |
| PROGRAMMES |  |      |           |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 26,970 |  | TOTAL (MH) | 26,970 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 57,34,228 |  | TOTAL (DDO) | 42,69,581 | 14,64,647 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 58,86,993 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 40,51,490 | 18,35,503 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, AMRALA

SECONDARY

## SCHOOLS

\*\*\*\*\*

58,86,993

TOTAL (MH)

40,51,490

18,35,503

Page 1218

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER I

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

PUBLIC  
58,86,993

DIRECTOR, PUBLIC

TOTAL (DDO)

40,51,490

18,35,503

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 91,49,483 | HEADMASTER, GOVERNMENT HIGH    | 2202 | 109-GOVERNMENT | 62,43,925 | 29,05,558 |
|           | SCHOOL, ARNIWALA SHEIKH SUBHAN |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- | -----       |           |
| 1,50,36,476 |  | TOTAL (MH) |       | 1,02,95,415 | 47,41,061 |

|             |             |  |       |             |           |
|-------------|-------------|--|-------|-------------|-----------|
| -----       | *****       |  | ----- |             |           |
| 1,50,36,476 | TOTAL (DDO) |  |       | 1,02,95,415 | 47,41,061 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 2,03,585 | HEADMASTER, GOVERNMENT HIGH | 2202 | 103-GOVERNMENT | 2,03,585 | 0 |
|          | SCHOOL, ASPAL KALAN         |      | COLLEGES AND   |          |   |

|  |  |  |                             |           |                |
|--|--|--|-----------------------------|-----------|----------------|
|  |  |  | INSTITUTES                  |           |                |
|  |  |  | 109-GOVERNMENT              | 16,61,096 | 4,23,504       |
|  |  |  | SECONDARY                   |           |                |
|  |  |  | SCHOOLS                     |           |                |
|  |  |  | *****                       |           |                |
|  |  |  | TOTAL (MH)                  | 18,64,681 | 4,23,504       |
|  |  |  |                             |           |                |
|  |  |  | *****                       |           |                |
|  |  |  | TOTAL (DDO)                 | 18,64,681 | 4,23,504       |
|  |  |  |                             |           |                |
|  |  |  | HEADMASTER, GOVERNMENT HIGH | 2202      | 109-GOVERNMENT |
|  |  |  |                             | 7,45,968  | 3,71,778       |
|  |  |  | SCHOOL, BACHHOHI            |           | SECONDARY      |
|  |  |  |                             |           | SCHOOLS        |



|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 11,17,746 |  | TOTAL (MH) | 7,45,968 | 3,71,778 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 11,17,746 |  | TOTAL (DDO) | 7,45,968 | 3,71,778 |

|             |                             |      |                 |          |             |
|-------------|-----------------------------|------|-----------------|----------|-------------|
| 1,26,37,662 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 9,40,174 | 1,16,97,488 |
|             | SCHOOL, BADBAR              |      | PRIMARY SCHOOLS |          |             |

|        |  |  |                |        |   |
|--------|--|--|----------------|--------|---|
| 58,616 |  |  | 103-GOVERNMENT | 58,616 | 0 |
|--------|--|--|----------------|--------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|  |  |  |  |              |  |  |
|--|--|--|--|--------------|--|--|
|  |  |  |  | COLLEGES AND |  |  |
|--|--|--|--|--------------|--|--|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | INSTITUTES |  |  |
|--|--|--|--|------------|--|--|

|              |                  |                            |      |                |             |             |
|--------------|------------------|----------------------------|------|----------------|-------------|-------------|
| PUBLIC       | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 7,04,32,299 | 3,51,28,269 |
| 10,55,60,568 |                  |                            |      |                |             |             |

|             |                          |                |           |  |  |  |
|-------------|--------------------------|----------------|-----------|--|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, BADBAR | SECONDARY |  |  |  |
|-------------|--------------------------|----------------|-----------|--|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|              |  |  |            |             |             |
|--------------|--|--|------------|-------------|-------------|
|              |  |  | TOTAL (MH) | 7,14,31,089 | 4,68,25,757 |
| 11,82,56,846 |  |  |            |             |             |

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 43,354 |  |  | 2235 | 200-OTHER | 43,354 | 0 |
|--------|--|--|------|-----------|--------|---|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | PROGRAMMES |  |  |
|--|--|--|--|------------|--|--|

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

-----

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
| 43,354 |  |  | TOTAL (MH) | 43,354 | 0 |
|--------|--|--|------------|--------|---|

-----

\*\*\*\*\*-----

|              |  |             |  |             |             |
|--------------|--|-------------|--|-------------|-------------|
| 11,83,00,200 |  | TOTAL (DDO) |  | 7,14,74,443 | 4,68,25,757 |
|--------------|--|-------------|--|-------------|-------------|

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 4,86,614 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 4,86,614 | 0 |
|----------|-----------------------------|------|----------------|----------|---|

|               |                 |
|---------------|-----------------|
| SCHOOL, BADRA | PRIMARY SCHOOLS |
|---------------|-----------------|

|          |  |  |                |          |   |
|----------|--|--|----------------|----------|---|
| 3,13,844 |  |  | 103-GOVERNMENT | 3,13,844 | 0 |
|----------|--|--|----------------|----------|---|

COLLEGES AND

INSTITUTES

|             |  |  |                |             |             |
|-------------|--|--|----------------|-------------|-------------|
| 4,23,40,719 |  |  | 109-GOVERNMENT | 2,59,39,469 | 1,64,01,250 |
|-------------|--|--|----------------|-------------|-------------|

SECONDARY

SCHOOLS



|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
|             |  | *****      |             |             |
|             |  |            |             |             |
| 4,31,41,177 |  | TOTAL (MH) | 2,67,39,927 | 1,64,01,250 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
|             |  |             |             |             |
| 4,31,41,177 |  | TOTAL (DDO) | 2,67,39,927 | 1,64,01,250 |

|          |                             |      |                 |   |          |
|----------|-----------------------------|------|-----------------|---|----------|
| 5,34,037 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 0 | 5,34,037 |
|          | SCHOOL, BADROKHAN           |      | PRIMARY SCHOOLS |   |          |

|          |  |  |                |       |          |
|----------|--|--|----------------|-------|----------|
| 3,17,364 |  |  | 103-GOVERNMENT | 3,520 | 3,13,844 |
|          |  |  | COLLEGES AND   |       |          |
|          |  |  | INSTITUTES     |       |          |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 29,07,283 |  |  | 109-GOVERNMENT | 13,09,875 | 15,97,408 |
|           |  |  | SECONDARY      |           |           |



28,02,487

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BADWALA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 28,02,487 | TOTAL (MH) | 19,39,088 8,63,399 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 28,02,487 | TOTAL (DDO) | 19,39,088 8,63,399 |

|          |                            |      |                |   |          |
|----------|----------------------------|------|----------------|---|----------|
| 8,96,511 | HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 8,96,511 |
|----------|----------------------------|------|----------------|---|----------|

SCHOOL, BAHADUR PRIMARY SCHOOLS

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 83,46,369 |  |  | 109-GOVERNMENT | 33,73,965 | 49,72,404 |
|-----------|--|--|----------------|-----------|-----------|

SECONDARY

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

33,73,965

58,68,915

92,42,880

\*\*\*\*\*

TOTAL (DDO)

33,73,965

58,68,915

92,42,880

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

80,61,792

 $\theta$ 

80,61,792

SCHOOL, BAJWARA

## PRIMARY SCHOOLS

\* \* \* \* \*

TOTAL (MH)

80,61,792

 $\emptyset$ 

80,61,792

\*\*\*\*\*

|           |             |           |   |
|-----------|-------------|-----------|---|
| 80,61,792 | TOTAL (DDO) | 80,61,792 | 0 |
|-----------|-------------|-----------|---|

|        |                                                   |      |                 |   |        |
|--------|---------------------------------------------------|------|-----------------|---|--------|
| 19,775 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHORA KALAN | 2202 | 101-GOVERNMENT  | 0 | 19,775 |
|        |                                                   |      | PRIMARY SCHOOLS |   |        |

|       |  |  |                |       |   |
|-------|--|--|----------------|-------|---|
| 9,620 |  |  | 103-GOVERNMENT | 9,620 | 0 |
|-------|--|--|----------------|-------|---|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       | COLLEGES AND   |                     |                  |
|                        |                           |                                |       | INSTITUTES     |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER, GOVERNMENT HIGH    | 2202  | 109-GOVERNMENT | 61,66,675           | 41,57,116        |



1,03,23,791

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKHORA KALAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

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-----

1,03,53,186

TOTAL(MH)

61,76,295

41,76,891

39,311

2235

200-OTHER

39,311

0

PROGRAMMES

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-----

39,311

TOTAL(MH)

39,311

0

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\*\*\*\*\*

-----

1,03,92,497

TOTAL(DDO)

62,15,606

41,76,891

|        |                                                 |      |                 |   |        |
|--------|-------------------------------------------------|------|-----------------|---|--------|
| 22,979 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BALAD KALAN | 2202 | 101-GOVERNMENT  | 0 | 22,979 |
|        |                                                 |      | PRIMARY SCHOOLS |   |        |

|          |  |  |                         |   |          |
|----------|--|--|-------------------------|---|----------|
| 3,47,124 |  |  | 103-GOVERNMENT          | 0 | 3,47,124 |
|          |  |  | COLLEGES AND INSTITUTES |   |          |

|           |  |  |                   |           |           |
|-----------|--|--|-------------------|-----------|-----------|
| 94,10,362 |  |  | 109-GOVERNMENT    | 55,54,073 | 38,56,289 |
|           |  |  | SECONDARY SCHOOLS |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 97,80,465 |  | TOTAL (MH) |       | 55,54,073 | 42,26,392 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 15,856 |  | 2235 | 200-OTHER | 15,856 | 0 |
|--------|--|------|-----------|--------|---|

|        |  | PROGRAMMES |  |        |   |
|--------|--|------------|--|--------|---|
|        |  | *****      |  | -----  |   |
| -----  |  |            |  |        |   |
| 15,856 |  | TOTAL (MH) |  | 15,856 | 0 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | *****       |  | -----     |           |
|           |  |             |  |           |           |
| 97,96,321 |  | TOTAL (DDO) |  | 55,69,929 | 42,26,392 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 31,73,124 | HEADMASTER, GOVERNMENT HIGH  | 2202 | 109-GOVERNMENT | 21,13,996 | 10,59,128 |
|           | SCHOOL, BALAMGARH (MANDWARA) |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |



PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|  |  |  |       |  |  |  |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 31,73,124 |  |  | TOTAL (MH) |  | 21,13,996 | 10,59,128 |
|-----------|--|--|------------|--|-----------|-----------|

|  |  |       |  |  |  |  |
|--|--|-------|--|--|--|--|
|  |  | ***** |  |  |  |  |
|  |  |       |  |  |  |  |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 31,73,124 |  | TOTAL (DDO) |  |  | 21,13,996 | 10,59,128 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                  |                             |      |                |           |           |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>62,56,470 | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 41,87,714 | 20,68,756 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                |  |           |  |  |
|-------------|--------------------------|----------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, BALPUR |  | SECONDARY |  |  |
|-------------|--------------------------|----------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|  |  |  |       |  |  |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 62,56,470 |  | TOTAL (MH) | 41,87,714 | 20,68,756 |
|-----------|--|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 62,56,470 | TOTAL (DDO) |  | 41,87,714 | 20,68,756 |
|-----------|-------------|--|-----------|-----------|

|       |                            |      |                 |   |       |
|-------|----------------------------|------|-----------------|---|-------|
| 5,056 | HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT  | 0 | 5,056 |
|       | SCHOOL, BANBHORI           |      | PRIMARY SCHOOLS |   |       |

|        |  |  |                |        |        |
|--------|--|--|----------------|--------|--------|
| 67,150 |  |  | 103-GOVERNMENT | 56,100 | 11,050 |
|        |  |  | COLLEGES AND   |        |        |
|        |  |  | INSTITUTES     |        |        |

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 83,45,737 |  |  | 109-GOVERNMENT | 61,19,797 | 22,25,940 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 84,17,943 |  |  | TOTAL (MH) | 61,75,897 | 22,42,046 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 84,17,943 |  |  | TOTAL (DDO) | 61,75,897 | 22,42,046 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 80,21,783 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 64,02,475 | 16,19,308 |
|           | SCHOOL, BANSIAN             |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 80,21,783 |  |  | TOTAL (MH) | 64,02,475 | 16,19,308 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 80,21,783 |  |  | TOTAL (DDO) | 64,02,475 | 16,19,308 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| PUBLIC<br>19,49,350    | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 12,86,912           | 6,62,438         |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, BASIALA                |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| *****                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| 99,71,133              |                           |                                | TOTAL (MH) |                | 76,89,387           | 22,81,746        |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 99,71,133 | TOTAL (DDO) |  | 76,89,387 | 22,81,746 |

|           |                                              |      |                                  |           |          |
|-----------|----------------------------------------------|------|----------------------------------|-----------|----------|
| 18,03,262 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BAZIDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,01,668 | 6,01,594 |
|-----------|----------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
|           |            | ***** |           |          |
| 18,03,262 | TOTAL (MH) |       | 12,01,668 | 6,01,594 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| 18,03,262 | TOTAL (DDO) |  | 12,01,668 | 6,01,594 |

|        |                             |      |                |   |        |
|--------|-----------------------------|------|----------------|---|--------|
| 55,924 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 55,924 |
|--------|-----------------------------|------|----------------|---|--------|



|           |                            |            |                 |           |          |
|-----------|----------------------------|------------|-----------------|-----------|----------|
|           | SCHOOL, BHABHATGARH        |            | PRIMARY SCHOOLS |           |          |
| 38,26,378 |                            |            | 109-GOVERNMENT  | 29,84,818 | 8,41,560 |
|           |                            |            | SECONDARY       |           |          |
|           |                            |            | SCHOOLS         |           |          |
|           |                            | *****      |                 |           |          |
| 38,82,302 |                            | TOTAL(MH)  |                 | 29,84,818 | 8,97,484 |
|           |                            |            |                 |           |          |
|           |                            | *****      |                 |           |          |
| 38,82,302 |                            | TOTAL(DDO) |                 | 29,84,818 | 8,97,484 |
|           |                            |            |                 |           |          |
| 31,06,336 | HEADMASTER,GOVERNMENT HIGH | 2202       | 109-GOVERNMENT  | 21,24,146 | 9,82,190 |
|           | SCHOOL, BHAGU              |            | SECONDARY       |           |          |
|           |                            |            | SCHOOLS         |           |          |



S PUNJAB

(COLLEGES)

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 31,72,118 | TOTAL (DDO) | 21,89,928 9,82,190 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 47,31,375 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,36,371 | 13,95,004 |
|           | SCHOOL, BHAI KI PISHORE     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 47,97,157 | TOTAL (MH) | 34,02,153 13,95,004 |

|       |  |      |           |       |   |
|-------|--|------|-----------|-------|---|
| 7,670 |  | 2235 | 200-OTHER | 7,670 | 0 |
|-------|--|------|-----------|-------|---|



|                 |                             |           |                |           |
|-----------------|-----------------------------|-----------|----------------|-----------|
| PROGRAMMES      |                             |           |                |           |
| *****           |                             |           |                |           |
| -----           |                             |           |                |           |
| 7,670           | TOTAL (MH)                  |           | 7,670          | 0         |
| *****           |                             |           |                |           |
| -----           |                             |           |                |           |
| 79,11,163       | TOTAL (DDO)                 |           | 55,33,969      | 23,77,194 |
|                 |                             |           |                |           |
| 12,56,376       | HEADMASTER, GOVERNMENT HIGH | 2202      | 109-GOVERNMENT | 8,69,452  |
| SCHOOL, BHALIAN |                             | SECONDARY |                |           |
|                 |                             | SCHOOLS   |                |           |
| *****           |                             |           |                |           |
| -----           |                             |           |                |           |
| 12,56,376       | TOTAL (MH)                  |           | 8,69,452       | 3,86,924  |

|           |             |          |          |
|-----------|-------------|----------|----------|
|           | *****       |          |          |
| 12,56,376 | TOTAL (DDO) | 8,69,452 | 3,86,924 |

|           |                                             |      |                                  |          |          |
|-----------|---------------------------------------------|------|----------------------------------|----------|----------|
| 14,78,382 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANGAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,84,746 | 4,93,636 |
|-----------|---------------------------------------------|------|----------------------------------|----------|----------|

|           |            |          |          |
|-----------|------------|----------|----------|
|           |            | *****    |          |
| 14,78,382 | TOTAL (MH) | 9,84,746 | 4,93,636 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |       |             |       |       |          |          |
|-----------|-------|-------------|-------|-------|----------|----------|
| -----     | ----- | -----       | ----- | ----- | -----    | -----    |
| -----     |       |             |       |       |          |          |
|           |       | TOTAL (DDO) |       |       | 9,84,746 | 4,93,636 |
| 14,78,382 |       |             |       |       |          |          |

|                     |                          |                             |      |                |          |          |
|---------------------|--------------------------|-----------------------------|------|----------------|----------|----------|
| PUBLIC<br>10,45,150 | DIRECTOR, PUBLIC         | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 6,94,990 | 3,50,160 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SCHOOL, BHAOWAL             |      | SECONDARY      |          |          |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |          |          |
| (COLLEGES)          |                          |                             |      |                |          |          |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| -----     |  |  | *****      |  | -----     | -----    |
| -----     |  |  |            |  |           |          |
|           |  |  | TOTAL (MH) |  | 16,79,736 | 8,43,796 |
| 25,23,532 |  |  |            |  |           |          |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| -----     |  | *****       |  |  | -----     | -----    |
| -----     |  |             |  |  |           |          |
|           |  | TOTAL (DDO) |  |  | 16,79,736 | 8,43,796 |
| 25,23,532 |  |             |  |  |           |          |

|           |                                            |            |                                         |           |           |
|-----------|--------------------------------------------|------------|-----------------------------------------|-----------|-----------|
| 53,568    | HEADMASTER, GOVERNMENT HIGH SCHOOL, BHASAU | 2202       | 103- GOVERNMENT COLLEGES AND INSTITUTES | 53,568    | 0         |
| 30,87,117 |                                            |            | 109- GOVERNMENT SECONDARY SCHOOLS       | 11,95,858 | 18,91,259 |
| -----     |                                            | *****      | -----                                   |           |           |
| 31,40,685 |                                            | TOTAL (MH) |                                         | 12,49,426 | 18,91,259 |
| -----     | *****                                      |            | -----                                   |           |           |
| 31,40,685 | TOTAL (DDO)                                |            |                                         | 12,49,426 | 18,91,259 |
| 9,386     | HEADMASTER, GOVERNMENT HIGH                | 2202       | 101- GOVERNMENT                         | 0         | 9,386     |

|                   |      |                 |           |           |
|-------------------|------|-----------------|-----------|-----------|
| SCHOOL, BHATHALAN |      | PRIMARY SCHOOLS |           |           |
| 73,92,168         |      | 109-GOVERNMENT  | 53,12,588 | 20,79,580 |
|                   |      | SECONDARY       |           |           |
|                   |      | SCHOOLS         |           |           |
|                   |      | *****           |           |           |
|                   |      | TOTAL (MH)      | 53,12,588 | 20,88,966 |
|                   |      |                 |           |           |
| 22,000            | 2235 | 200-OTHER       | 22,000    | 0         |
|                   |      | PROGRAMMES      |           |           |
|                   |      | *****           |           |           |
|                   |      | TOTAL (MH)      | 22,000    | 0         |
|                   |      |                 |           |           |
| *****             |      |                 |           |           |



-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 74,23,554 | TOTAL (DDO) | 53,34,588 | 20,88,966 |
|-----------|-------------|-----------|-----------|

Page 1226 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----  
-----

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,15,499 | 14,00,373 |
| 42,15,872 |                  |                             |      |                |           |           |

|             |                          |                         |  |           |  |  |
|-------------|--------------------------|-------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, BHATI WAL KALAN |  | SECONDARY |  |  |
|-------------|--------------------------|-------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 42,15,872 | TOTAL (MH) | 28,15,499 | 14,00,373 |
|-----------|------------|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 42,15,872 | TOTAL (DDO) | 28,15,499      14,00,373 |

|           |                             |      |                |           |        |
|-----------|-----------------------------|------|----------------|-----------|--------|
| 28,18,023 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 27,36,529 | 81,494 |
|           | SCHOOL, BHIKH               |      | SECONDARY      |           |        |
|           |                             |      | SCHOOLS        |           |        |

|           |            |                       |
|-----------|------------|-----------------------|
| -----     | *****      | -----                 |
| 28,18,023 | TOTAL (MH) | 27,36,529      81,494 |

|           |             |                       |
|-----------|-------------|-----------------------|
| -----     | *****       | -----                 |
| 28,18,023 | TOTAL (DDO) | 27,36,529      81,494 |

|             |                                                 |             |                                        |             |           |
|-------------|-------------------------------------------------|-------------|----------------------------------------|-------------|-----------|
| 58,616      | HEADMASTER, GOVERNMENT HIGH SCHOOL, BHIM JASSA  | 2202        | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0           | 58,616    |
| 1,82,88,650 |                                                 |             | 109-GOVERNMENT SECONDARY SCHOOLS       | 1,07,66,494 | 75,22,156 |
| -----       |                                                 | *****       | -----                                  |             |           |
| 1,83,47,266 |                                                 | TOTAL (MH)  |                                        | 1,07,66,494 | 75,80,772 |
| -----       |                                                 | *****       | -----                                  |             |           |
| 1,83,47,266 |                                                 | TOTAL (DDO) |                                        | 1,07,66,494 | 75,80,772 |
| 31,66,980   | HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOL KALOTA | 2202        | 109-GOVERNMENT SECONDARY               | 21,08,996   | 10,57,984 |



SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
|           |  | TOTAL (MH) | 21,08,996 | 10,57,984 |
| 31,66,980 |  |            |           |           |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
|                        |                           |                                |       |       |                     |                  |
| 31,66,980              |                           | TOTAL (DDO)                    |       |       | 21,08,996           | 10,57,984        |

|           |                  |                             |      |                |           |          |
|-----------|------------------|-----------------------------|------|----------------|-----------|----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,42,266 | 9,34,454 |
| 25,76,720 |                  |                             |      |                |           |          |

|                                      |                 |           |
|--------------------------------------|-----------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, BHOTIAN | SECONDARY |
|--------------------------------------|-----------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 57,43,700 | TOTAL (MH) | 37,51,262 | 19,92,438 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 57,43,700 | TOTAL (DD0) | 37,51,262 | 19,92,438 |
|-----------|-------------|-----------|-----------|

|        |                             |      |                |   |        |
|--------|-----------------------------|------|----------------|---|--------|
| 21,673 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 21,673 |
|--------|-----------------------------|------|----------------|---|--------|

|                |                 |
|----------------|-----------------|
| SCHOOL, BHOTNA | PRIMARY SCHOOLS |
|----------------|-----------------|

|           |                |           |          |
|-----------|----------------|-----------|----------|
| 41,63,636 | 109-GOVERNMENT | 40,30,702 | 1,32,934 |
|-----------|----------------|-----------|----------|

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

40,30,702

1,54,607

41,85,309

\*\*\*\*\*

TOTAL (DDO)

40,30,702

1,54,607

41,85,309

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

14,713

14,713

SCHOOL, BHUMSI

## PRIMARY SCHOOLS

103-GOVERNMENT

5,27,381

 $\emptyset$ 

5,27,381

COLLEGES AND

INSTITUTES

109-GOVERNMENT

13,02,797

 $\theta$

13,02,797

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

18,44,891

TOTAL (MH)

18,30,178

14,713

-----

\*\*\*\*\*

-----

18,44,891

TOTAL (DDO)

18,30,178

14,713

30,93,863

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,02,606

10,91,257

SCHOOL, BHUTAL KHURD

SECONDARY

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

|       |       |       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

SCHOOLS

|       |       |       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|           |  |  |  |            |  |           |  |           |
|-----------|--|--|--|------------|--|-----------|--|-----------|
| 30,93,863 |  |  |  | TOTAL (MH) |  | 20,02,606 |  | 10,91,257 |
|-----------|--|--|--|------------|--|-----------|--|-----------|

|                  |                  |                             |      |           |  |   |  |        |
|------------------|------------------|-----------------------------|------|-----------|--|---|--|--------|
| PUBLIC<br>15,803 | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2235 | 200-OTHER |  | 0 |  | 15,803 |
|------------------|------------------|-----------------------------|------|-----------|--|---|--|--------|

|             |                          |                      |  |            |  |  |  |  |
|-------------|--------------------------|----------------------|--|------------|--|--|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, BHUTAL KHURD |  | PROGRAMMES |  |  |  |  |
|-------------|--------------------------|----------------------|--|------------|--|--|--|--|

S PUNJAB

(COLLEGES)

|       |       |       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|        |  |  |  |            |  |   |  |        |
|--------|--|--|--|------------|--|---|--|--------|
| 15,803 |  |  |  | TOTAL (MH) |  | 0 |  | 15,803 |
|--------|--|--|--|------------|--|---|--|--------|



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 31,09,666 | TOTAL (DDO) | 20,02,606 | 11,07,060 |

|           |                                            |      |                                  |           |          |
|-----------|--------------------------------------------|------|----------------------------------|-----------|----------|
| 17,76,034 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BIHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 11,35,640 | 6,40,394 |
|-----------|--------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |           |          |
|-----------|------------|-----------|----------|
|           |            | *****     |          |
|           |            |           |          |
| 17,76,034 | TOTAL (MH) | 11,35,640 | 6,40,394 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
|           |             | ***** |  |           |          |
| -----     |             |       |  | -----     |          |
| 17,76,034 | TOTAL (DDO) |       |  | 11,35,640 | 6,40,394 |

|        |                                                   |      |                                |   |        |
|--------|---------------------------------------------------|------|--------------------------------|---|--------|
| 16,286 | HEADMASTER, GOVERNMENT HIGH SCHOOL, BODHIGH KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 16,286 |
|--------|---------------------------------------------------|------|--------------------------------|---|--------|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 52,91,040 |  |  | 109-GOVERNMENT | 35,70,244 | 17,20,796 |
|           |  |  | SECONDARY      |           |           |
|           |  |  | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 53,07,326 |  | TOTAL (MH) |       | 35,70,244 | 17,37,082 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 53,07,326 | TOTAL (DDO) |       |  | 35,70,244 | 17,37,082 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 13,47,442 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,82,892 | 3,64,550 |
|           | SCHOOL, BOPA RAI KALAN      |      | SECONDARY      |          |          |
|           |                             |      | SCHOOLS        |          |          |

|           |  |           |          |          |
|-----------|--|-----------|----------|----------|
| -----     |  | *****     | -----    |          |
| 13,47,442 |  | TOTAL(MH) | 9,82,892 | 3,64,550 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|---------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                     |         |                     |             |                    |             |             |                     |                  |

|                     |                  |             |          |          |
|---------------------|------------------|-------------|----------|----------|
| -----               |                  | *****       | -----    |          |
| PUBLIC<br>13,47,442 | DIRECTOR, PUBLIC | TOTAL (DDO) | 9,82,892 | 3,64,550 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)



|        |                             |      |                |        |   |
|--------|-----------------------------|------|----------------|--------|---|
| 24,484 | HEADMASTER, GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 24,484 | 0 |
|--------|-----------------------------|------|----------------|--------|---|

|  |                       |  |                 |  |  |
|--|-----------------------|--|-----------------|--|--|
|  | SCHOOL, BRAHMAN MAJRA |  | PRIMARY SCHOOLS |  |  |
|--|-----------------------|--|-----------------|--|--|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 43,58,826 |  |  | 109-GOVERNMENT | 29,03,896 | 14,54,930 |
|-----------|--|--|----------------|-----------|-----------|

|  |  |  |           |  |  |
|--|--|--|-----------|--|--|
|  |  |  | SECONDARY |  |  |
|--|--|--|-----------|--|--|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | SCHOOLS |  |  |
|--|--|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 57,30,752 |  | TOTAL (MH) |  | 39,11,272 | 18,19,480 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 57,30,752 | TOTAL (DDO) |  |  | 39,11,272 | 18,19,480 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 49,60,754 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,55,182 | 16,05,572 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                    |  |           |  |  |
|--|--------------------|--|-----------|--|--|
|  | SCHOOL, BUTA MANDI |  | SECONDARY |  |  |
|--|--------------------|--|-----------|--|--|

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

33,55,182

16,05,572

49,60,754

\*\*\*\*\*

TOTAL (DDO)

33,55,182

16,05,572

49,60,754

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

39,14,380

19,63,864

58,78,244

SCHOOL, CHAHAL KALAN

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

39,14,380

19,63,864

58,78,244

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 58,78,244 |  | TOTAL (DDO) | 39,14,380 | 19,63,864 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,97,194 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,38,968 | 9,58,226 |
|           | SCHOOL, CHAK VENDAL         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 22,97,194 |  | TOTAL (MH) | 13,38,968 | 9,58,226 |

-----

\*\*\*\*\*

-----

22,97,194

TOTAL (DDO)

13,38,968

9,58,226

PUBLIC 97,708

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

105-TEACHERS

97,708

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHANAN KHERA

TRAINING

S

PUNJAB

(COLLEGES)

1,35,74,862

109-GOVERNMENT

93,83,359

41,91,503

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,36,72,570

TOTAL (MH)

94,81,067

41,91,503

13,430

2235200-OTHER013,430

PROGRAMMES

-----

\*\*\*\*\*-----

13,430TOTAL (MH)013,430

-----

\*\*\*\*\*-----

1,36,86,000TOTAL (DDO)94,81,06742,04,933

79,700HEADMASTER, GOVERNMENT HIGH2202109- GOVERNMENT079,700

SCHOOL, CHHINIWAL KALANSECONDARY

SCHOOLS

-----

\*\*\*\*\*-----



|        |            |   |        |
|--------|------------|---|--------|
| 79,700 | TOTAL (MH) | 0 | 79,700 |
|--------|------------|---|--------|

|       |      |           |       |   |
|-------|------|-----------|-------|---|
| 9,000 | 2235 | 200-OTHER | 9,000 | 0 |
|-------|------|-----------|-------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|       |            |       |   |
|-------|------------|-------|---|
| 9,000 | TOTAL (MH) | 9,000 | 0 |
|-------|------------|-------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |             |       |        |
|--------|-------------|-------|--------|
| 88,700 | TOTAL (DDO) | 9,000 | 79,700 |
|--------|-------------|-------|--------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR                      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|----------------------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD                       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |                            |            |                     |                  |
| <hr/>                  |                           |                                |                            |            |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2235                       | 200-OTHER  | 32,692              | 0                |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, CHINIWAL KHURD         |                            | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    |                                |                            |            |                     |                  |
| (COLLEGES)             |                           |                                |                            |            |                     |                  |
| <hr/>                  |                           |                                |                            |            |                     |                  |
|                        |                           |                                | *****                      |            |                     |                  |
|                        |                           |                                | TOTAL (MH)                 |            | 32,692              | 0                |
| 32,692                 |                           |                                |                            |            |                     |                  |
| <hr/>                  |                           |                                |                            |            |                     |                  |
|                        |                           |                                | *****                      |            |                     |                  |
|                        |                           |                                | TOTAL (DDO)                |            | 32,692              | 0                |
| 32,692                 |                           |                                |                            |            |                     |                  |
| <hr/>                  |                           |                                |                            |            |                     |                  |
|                        |                           |                                | HEADMASTER,GOVERNMENT HIGH | 2202       | 109-GOVERNMENT      | 45,60,542        |
| 67,23,450              |                           |                                |                            |            |                     | 21,62,908        |
|                        |                           |                                | SCHOOL, CHORI              |            | SECONDARY           |                  |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

45,60,542

21,62,908

67,23,450

\*\*\*\*\*

TOTAL (DDO)

45,60,542

21,62,908

67,23,450

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

7,900

 $\theta$ 

7,900

SCHOOL, CHUNI KALAN

## PRIMARY SCHOOLS

109-GOVERNMENT

68,99,454

34,88,610

1,03,88,064

## SECONDARY

## SCHOOLS



|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
|             |  |            | ***** |           |           |
|             |  |            |       |           |           |
| 1,03,95,964 |  | TOTAL (MH) |       | 69,07,354 | 34,88,610 |

|             |  |             |       |           |           |
|-------------|--|-------------|-------|-----------|-----------|
|             |  |             | ***** |           |           |
|             |  |             |       |           |           |
| 1,03,95,964 |  | TOTAL (DDO) |       | 69,07,354 | 34,88,610 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 49,36,336 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 32,88,476 | 16,47,860 |
|           | SCHOOL, DADHERI             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 49,36,336 |  | TOTAL (MH) |       | 32,88,476 | 16,47,860 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 49,36,336 |  | TOTAL (DDO) |       | 32,88,476 | 16,47,860 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |                |                     |                  |
| -----                  |                           |                                |           |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202      | 109-GOVERNMENT | 44,94,756           | 21,25,334        |
| 66,20,090              |                           |                                |           |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, DAKOHA                 |           | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |           | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |           |                |                     |                  |
| -----                  |                           |                                |           |                |                     |                  |
|                        |                           |                                | *****     |                | -----               | -----            |
|                        |                           |                                | TOTAL(MH) |                | 44,94,756           | 21,25,334        |
| 66,20,090              |                           |                                |           |                |                     |                  |

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 71,779 | 2235 | 200-OTHER | 71,779 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 71,779 | TOTAL (MH) | 71,779 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 66,91,869 | TOTAL (DDO) | 45,66,535 | 21,25,334 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 41,32,707 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 22,66,412 | 18,66,295 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                    |           |
|--------------------|-----------|
| SCHOOL, DALEL WALA | SECONDARY |
|--------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 41,32,707 | TOTAL (MH) | 22,66,412 | 18,66,295 |
|-----------|------------|-----------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 75,427 |  | 2235 | 200-OTHER | 75,427 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 75,427 |  | TOTAL (MH) |  | 75,427 | 0 |
|--------|--|------------|--|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 42,08,134 |  | TOTAL (DDO) |  | 23,41,839 | 18,66,295 |
|-----------|--|-------------|--|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 20,58,414 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,54,460 | 7,03,954 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |                    |  |           |  |  |
|--|--------------------|--|-----------|--|--|
|  | SCHOOL, DHARAMGARH |  | SECONDARY |  |  |
|--|--------------------|--|-----------|--|--|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

20,58,414

TOTAL (MH)

13,54,460

7,03,954

77,983

2235

200-OTHER

0

77,983

PROGRAMMES

-----

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-----

77,983

TOTAL (MH)

0

77,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

\*\*\*\*\*

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-----

|           |                  |             |           |          |
|-----------|------------------|-------------|-----------|----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) | 13,54,460 | 7,81,937 |
| 21,36,397 |                  |             |           |          |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|        |                             |      |           |        |   |
|--------|-----------------------------|------|-----------|--------|---|
| 32,956 | HEADMASTER, GOVERNMENT HIGH | 2235 | 200-OTHER | 32,956 | 0 |
|--------|-----------------------------|------|-----------|--------|---|

SCHOOL, DHAULA PROGRAMMES

-----

\*\*\*\*\* -----

|          |            |        |        |
|----------|------------|--------|--------|
| 1,10,939 | TOTAL (MH) | 32,956 | 77,983 |
|----------|------------|--------|--------|

-----

\*\*\*\*\* -----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,69,353 | TOTAL (DDO) | 13,87,416 | 7,81,937 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 40,07,623 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 26,62,254 | 13,45,369 |
|           | SCHOOL, DHILWAN             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 40,07,623 | TOTAL (MH) | 26,62,254 13,45,369 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 40,07,623 | TOTAL (DDO) | 26,62,254 13,45,369 |

|           |                             |      |                |   |           |
|-----------|-----------------------------|------|----------------|---|-----------|
| 13,44,436 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 0 | 13,44,436 |
|           | SCHOOL, DHURI PIND          |      | SECONDARY      |   |           |
|           |                             |      | SCHOOLS        |   |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

13,44,436

TOTAL (MH)

0

13,44,436

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-----

13,44,436

TOTAL (DDO)

0

13,44,436

8,775

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

8,775

0

SCHOOL, DIWANA

PROGRAMMES

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8,775

TOTAL (MH)

8,775

0



[illegible]

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 27,82,653 |  | TOTAL (DDO) | 18,78,621 | 9,04,032 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 32,75,644 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,81,390 | 10,94,254 |
|           |  | SCHOOL, DUGARI              |      | SECONDARY      |           |           |
|           |  |                             |      | SCHOOLS        |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| 32,75,644 |  |  | TOTAL (MH) |  | 21,81,390 | 10,94,254 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
| -----     |  |             |  | -----     |           |
|           |  |             |  |           |           |
| 32,75,644 |  | TOTAL (DDO) |  | 21,81,390 | 10,94,254 |

34,13,876

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,97,446

11,16,430

SCHOOL, FATEHGARH PANJ GRAIAN

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

34,13,876

TOTAL (MH)

22,97,446

11,16,430

10,980

2235

200-OTHER

10,980

0

PROGRAMMES

-----

\*\*\*\*\*

-----

10,980

TOTAL (MH)

10,980

0

-----

\*\*\*\*\*

-----

34,24,856

TOTAL (DDO)

23,08,426

11,16,430

13,11,301

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

8,70,933

4,40,368

Page 1235

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SCHOOL, FATEHPUR BHAGWAN

SECONDARY

SCHOOLS

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-----

13,11,301

TOTAL(MH)

8,70,933

4,40,368

-----

\*\*\*\*\*

-----

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,11,301 | TOTAL (DDO) | 8,70,933 | 4,40,368 |
|-----------|-------------|----------|----------|

|                     |                  |                             |      |                |           |          |
|---------------------|------------------|-----------------------------|------|----------------|-----------|----------|
| PUBLIC<br>21,03,873 | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,03,228 | 7,00,645 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|----------|

|                                      |               |           |
|--------------------------------------|---------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, GAGGA | SECONDARY |
|--------------------------------------|---------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 21,03,873 | TOTAL (MH) | 14,03,228 | 7,00,645 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,03,873 | TOTAL (DDO) | 14,03,228 | 7,00,645 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 16,39,414 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 10,95,926 | 5,43,488 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|                    |           |
|--------------------|-----------|
| SCHOOL, GAMBHIRPUR | SECONDARY |
|--------------------|-----------|



SCHOOLS

\*\*\*\*\*

TOTAL (MH)

10,95,926

5,43,488

16,39,414

\*\*\*\*\*

TOTAL (DDO)

10,95,926

5,43,488

16,39,414

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

7,67,004

3,89,080

11,56,084

SCHOOL, GANDHRAN

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

7,67,004

3,89,080

11,56,084

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 11,56,084 |  | TOTAL (DDO) | 7,67,004 | 3,89,080 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 32,09,010 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,35,933 | 10,73,077 |
|           |  | SCHOOL, GANDUAN             |      | SECONDARY      |           |           |
|           |  |                             |      | SCHOOLS        |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          |            | ----- |                     | -----            |
| -----                     |                           |                                |            | ***** |                     | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| PUBLIC<br>32,09,010       | DIRECTOR, PUBLIC          |                                | TOTAL (MH) |       | 21,35,933           | 10,73,077        |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

11,603

2235

200-OTHER

11,603

0

PROGRAMMES

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\*\*\*\*\*

-----

32,20,613

TOTAL (MH)

21,47,536

10,73,077

-----

\*\*\*\*\*

-----

32,20,613

TOTAL (DDO)

21,47,536

10,73,077

33,34,987

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

23,07,210

10,27,777



[illegible]

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 21,47,922 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,12,710 | 8,35,212 |
|           | SCHOOL, GEHAL               |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 21,47,922 |  | TOTAL (MH) |       | 13,12,710 | 8,35,212 |

|           |             |       |       |           |          |
|-----------|-------------|-------|-------|-----------|----------|
| -----     | *****       | ----- | ----- |           |          |
| 21,47,922 | TOTAL (DDO) |       |       | 13,12,710 | 8,35,212 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,90,079 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,03,716 | 15,86,363 |
|           | SCHOOL, GERA                |      | SECONDARY      |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| SCHOOLS                |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| *****                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| 43,90,079              |                           |                                | TOTAL (MH) |                | 28,03,716           | 15,86,363        |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| *****                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| 43,90,079              |                           | TOTAL (DDO)                    |            |                | 28,03,716           | 15,86,363        |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 19,44,094           | 9,59,549         |
| 29,03,643              |                           |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, GHANAUR JATAN          |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 29,03,643 |  |  | TOTAL (MH) | 19,44,094 | 9,59,549 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 46,192 |  | 2235 | 200-OTHER  | 46,192 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  |            |        |   |
| 46,192 |  |  | TOTAL (MH) | 46,192 | 0 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 29,49,835 |  |  | TOTAL (DDO) | 19,90,286 | 9,59,549 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 52,51,426 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 36,30,584 | 16,20,842 |
|           | SCHOOL, GHARAGNA            |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

36,30,584

16,20,842

2235

200-OTHER

47,837

 $\emptyset$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

47,837

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

36,78,421

16,20,842

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

9,751

 $\theta$



9,751

SCHOOL, GHARMAWADI BASSAYPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                     |                           |                                | *****     |       | -----               | -----            |
| -----                     |                           |                                |           |       |                     |                  |
| PUBLIC<br>9,751           | DIRECTOR, PUBLIC          |                                | TOTAL(MH) |       | 9,751               | 0                |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|       |             |  |  |       |       |  |
|-------|-------------|--|--|-------|-------|--|
| ***** |             |  |  |       | ----- |  |
| 9,751 | TOTAL (DDO) |  |  | 9,751 | 0     |  |

|           |                                            |      |                                  |           |           |  |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|--|
| 45,65,191 | HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUNAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 30,85,486 | 14,79,705 |  |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|--|

|           |            |  |  |           |           |  |
|-----------|------------|--|--|-----------|-----------|--|
| *****     |            |  |  |           | -----     |  |
| 45,74,942 | TOTAL (MH) |  |  | 30,95,237 | 14,79,705 |  |

|           |             |  |  |           |           |  |
|-----------|-------------|--|--|-----------|-----------|--|
| *****     |             |  |  |           | -----     |  |
| 45,74,942 | TOTAL (DDO) |  |  | 30,95,237 | 14,79,705 |  |

|           |                                              |      |                          |           |          |  |
|-----------|----------------------------------------------|------|--------------------------|-----------|----------|--|
| 25,96,479 | HEADMASTER, GOVERNMENT HIGH SCHOOL, GHURIANA | 2202 | 109-GOVERNMENT SECONDARY | 21,42,353 | 4,54,126 |  |
|-----------|----------------------------------------------|------|--------------------------|-----------|----------|--|

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

21,42,353

4,54,126

25,96,479

\*\*\*\*\*

TOTAL (DDO)

21,42,353

4,54,126

25,96,479

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

33,21,034

14,92,514

48,13,548

SCHOOL, GIDDERAN WALI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

33,21,034

14,92,514

48,13,548



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 48,13,548 |  | TOTAL (DDO) | 33,21,034 | 14,92,514 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 36,90,376 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,58,592 | 12,31,784 |
|           | SCHOOL, GOBINDGARH KHOKHAR  |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          |            | ----- |                     | -----            |
| -----                  |                           |                                |            | ***** |                     | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          |                                | TOTAL (MH) |       | 24,58,592           | 12,31,784        |
| 36,90,376              |                           |                                |            |       |                     |                  |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|          |      |            |          |        |
|----------|------|------------|----------|--------|
| 2,54,979 | 2235 | 200-OTHER  | 2,00,000 | 54,979 |
|          |      | PROGRAMMES |          |        |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 39,45,355 | TOTAL (MH) | 26,58,592 12,86,763 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 39,45,355 | TOTAL (DDO) | 26,58,592 12,86,763 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,82,242 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,54,976 | 9,27,266 |
|-----------|-----------------------------|------|----------------|-----------|----------|

SCHOOL, HAMIRGARH

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

18,54,976

9,27,266

27,82,242

\*\*\*\*\*

TOTAL (DDO)

18,54,976

9,27,266

27,82,242

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

53,03,442

27,48,160

80,51,602

SCHOOL, HANDIANA

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

53,03,442

27,48,160

80,51,602

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 80,51,602 | TOTAL (DDO) | 53,03,442 | 27,48,160 |

|           |                                             |      |                                  |           |          |
|-----------|---------------------------------------------|------|----------------------------------|-----------|----------|
| 20,46,915 | HEADMASTER, GOVERNMENT HIGH SCHOOL, HARIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 13,62,549 | 6,84,366 |
|-----------|---------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| 20,46,915 | TOTAL (MH) | 13,62,549 | 6,84,366 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |                | 13,62,549           | 6,84,366         |
| 20,46,915              |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 20,93,971           | 10,24,860        |
| 31,18,831              |                           |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, HARIPUR (MEHATPUR)     |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | TOTAL (MH) |                | 34,56,520           | 17,09,226        |
| 51,65,746              |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |                | 34,56,520           | 17,09,226        |
| 51,65,746              |                           |                                |            |                |                     |                  |



36,59,976

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

25,00,476

11,59,500

SCHOOL, HERO KHURD

SECONDARY

SCHOOLS

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36,59,976

TOTAL (MH)

25,00,476

11,59,500

-----

\*\*\*\*\*

-----

36,59,976

TOTAL (DDO)

25,00,476

11,59,500

29,21,552

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,25,740

8,95,812

SCHOOL, HIMATANA

SECONDARY

SCHOOLS

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 29,21,552 | TOTAL (MH) | 20,25,740      8,95,812 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 29,21,552 | TOTAL (DDO) | 20,25,740      8,95,812 |

|           |                                                |      |                                  |           |           |
|-----------|------------------------------------------------|------|----------------------------------|-----------|-----------|
| 41,15,933 | HEADMASTER, GOVERNMENT HIGH SCHOOL, IBRAHIMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 27,40,811 | 13,75,122 |
|-----------|------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,15,933 | TOTAL (MH) | 27,40,811      13,75,122 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

13,75,122

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 12,78,490           | 6,40,914         |
| 19,19,404              |                           |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, ISSI                   |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                | -----               | -----            |
|                        |                           |                                | TOTAL (MH) |                | 12,78,490           | 6,40,914         |
| 19,19,404              |                           |                                |            |                |                     |                  |



|       |  |      |           |       |   |
|-------|--|------|-----------|-------|---|
| 4,186 |  | 2235 | 200-OTHER | 4,186 | 0 |
|-------|--|------|-----------|-------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|       |  |            |  |       |   |
|-------|--|------------|--|-------|---|
| 4,186 |  | TOTAL (MH) |  | 4,186 | 0 |
|-------|--|------------|--|-------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 19,23,590 | TOTAL (DDO) |  |  | 12,82,676 | 6,40,914 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 44,68,363 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 23,56,049 | 21,12,314 |
|-----------|-----------------------------|------|-----------------|-----------|-----------|

|  |                    |  |           |  |  |
|--|--------------------|--|-----------|--|--|
|  | SCHOOL, JABO MAJRA |  | SECONDARY |  |  |
|--|--------------------|--|-----------|--|--|

SCHOOLS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|  |            |  |  |           |           |
|--|------------|--|--|-----------|-----------|
|  | TOTAL (MH) |  |  | 23,56,049 | 21,12,314 |
|--|------------|--|--|-----------|-----------|

44,68,363

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44,68,363

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TOTAL (DDO) 23,56,049 21,12,314

77,39,324

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT 52,30,310 25,09,014

SCHOOL, JAKHEPAL SECONDARY

SCHOOLS

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77,39,324

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TOTAL (MH) 52,30,310 25,09,014

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77,39,324

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TOTAL (DDO) 52,30,310 25,09,014

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,33,755 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,53,776 | 9,79,979 |
|           | SCHOOL, JALBHI              |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 29,33,755 | TOTAL (MH) | 19,53,776 9,79,979 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           | *****                          |       |       | -----               |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | TOTAL (DDO)                    |       |       | 19,53,776           | 9,79,979         |
| 29,33,755              |                           |                                |       |       |                     |                  |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

64,72,291

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

43,17,673

21,54,618

SCHOOL, JAMALPUR

SECONDARY

SCHOOLS

-----

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-----

94,06,046

TOTAL (MH)

62,71,449

31,34,597

-----

\*\*\*\*\*

-----

94,06,046

TOTAL (DDO)

62,71,449

31,34,597

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 35,23,189 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 22,49,574 | 12,73,615 |
|           | SCHOOL, JANAL               |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 35,23,189 | TOTAL (MH) | 22,49,574 12,73,615 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 35,23,189 | TOTAL (DDO) | 22,49,574 12,73,615 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 12,26,534 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,16,450 | 4,10,084 |
|           | SCHOOL, JHALUR VIA MOONAK   |      | SECONDARY      |          |          |
|           |                             |      | SCHOOLS        |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |            |          |          |
|-----------|------------|----------|----------|
| 12,26,534 | TOTAL (MH) | 8,16,450 | 4,10,084 |
|-----------|------------|----------|----------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| -----     | *****       | -----    | -----    |
| 12,26,534 | TOTAL (DDO) | 8,16,450 | 4,10,084 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 44,18,575 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,63,971 | 14,54,604 |
|           | SCHOOL, JHANER             |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 44,18,575 | TOTAL (MH) | 29,63,971 | 14,54,604 |

[illegible]

71,31,632

-----

71,31,632

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TOTAL (DDO) 48,85,898 22,45,734

27,99,766

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT 19,61,112 8,38,654

SCHOOL, KAIRE SECONDARY

SCHOOLS

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27,99,766

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TOTAL (MH) 19,61,112 8,38,654

-----

27,99,766

\*\*\*\*\*

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TOTAL (DDO) 19,61,112 8,38,654



|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,33,453 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,79,980 | 7,53,473 |
|           | SCHOOL, KALAL MAJRA         |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 22,33,453 | TOTAL (MH) | 14,79,980 7,53,473 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 22,33,453 | TOTAL (DDO) | 14,79,980 7,53,473 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,32,232 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,22,358 | 9,09,874 |
|           | SCHOOL, KALARAN             |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

27,32,232

TOTAL (MH)

18,22,358

9,09,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|                     |                  |             |  |  |           |          |
|---------------------|------------------|-------------|--|--|-----------|----------|
| PUBLIC<br>27,32,232 | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 18,22,358 | 9,09,874 |
|---------------------|------------------|-------------|--|--|-----------|----------|

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|          |                             |      |                |       |          |
|----------|-----------------------------|------|----------------|-------|----------|
| 1,34,270 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 7,000 | 1,27,270 |
|          | SCHOOL, KALEKE              |      | SECONDARY      |       |          |
|          |                             |      | SCHOOLS        |       |          |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 28,66,502 | TOTAL (MH) | 18,29,358 10,37,144 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 28,66,502 | TOTAL (DDO) | 18,29,358 10,37,144 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 33,85,376 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 22,49,404 | 11,35,972 |
|           | SCHOOL, KALITRAN            |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 33,85,376 | TOTAL (MH) | 22,49,404 | 11,35,972 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 33,85,376 | TOTAL (DD0) | 22,49,404 | 11,35,972 |
|-----------|-------------|-----------|-----------|

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 12,31,080 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,24,640 | 4,06,440 |
|           | SCHOOL, KALUWAHAR          |      | SECONDARY      |          |          |
|           |                            |      | SCHOOLS        |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 12,31,080 | TOTAL (MH) | 8,24,640 | 4,06,440 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 12,31,080 | TOTAL (DD0) | 8,24,640 | 4,06,440 |
|-----------|-------------|----------|----------|

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 13,28,508 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,87,970 | 4,40,538 |
|           | SCHOOL, KALYAN             |      | SECONDARY      |          |          |
|           |                            |      | SCHOOLS        |          |          |

|           |           |                   |
|-----------|-----------|-------------------|
| -----     | *****     | -----             |
| 13,28,508 | TOTAL(MH) | 8,87,970 4,40,538 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | -----       | ----- | -----               | -----            |
| -----                  |                           | *****                          |             |       | -----               | -----            |
|                        | PUBLIC                    | DIRECTOR, PUBLIC               | TOTAL (DDO) |       | 8,87,970            | 4,40,538         |



13,28,508

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

42,10,609

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

28,36,578

13,74,031

SCHOOL, KAMALPUR

SECONDARY

SCHOOLS

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-----

55,39,117

TOTAL (MH)

37,24,548

18,14,569

1,16,425

2235

200-OTHER

1,16,425

0

PROGRAMMES

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 1,16,425 |  | TOTAL (MH) | 1,16,425 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 56,55,542 |  | TOTAL (DDO) | 38,40,973 | 18,14,569 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 49,82,794 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 33,36,354 | 16,46,440 |
|           | SCHOOL, KANAKWAL            |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 49,82,794 |  | TOTAL (MH) | 33,36,354 | 16,46,440 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 49,82,794 |  | TOTAL (DDO) | 33,36,354 | 16,46,440 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 73,57,825 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 49,39,104 | 24,18,721 |
|           | SCHOOL, KANJLA             |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 73,57,825 |  | TOTAL (MH) |       | 49,39,104 | 24,18,721 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 84,182 |  | 2235 | 200-OTHER  | 84,182 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
| -----  |  | *****      | ----- | -----  |   |
| 84,182 |  | TOTAL (MH) |       | 84,182 | 0 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
|       |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |                  |             |  |  |           |           |
|-----------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 50,23,286 | 24,18,721 |
| 74,42,007 |                  |             |  |  |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 28,76,982 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,12,680 | 9,64,302 |
|-----------|--|-----------------------------|------|----------------|-----------|----------|

SCHOOL, KARALI SECONDARY

SCHOOLS

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 29,61,164 |  | TOTAL (MH) | 19,96,862 | 9,64,302 |

|             |       |             |           |           |
|-------------|-------|-------------|-----------|-----------|
|             | ***** |             |           |           |
|             |       |             |           |           |
| 1,03,18,989 |       | TOTAL (DDO) | 69,35,966 | 33,83,023 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 45,49,265 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,19,400 | 14,29,865 |
|           | SCHOOL, KARAM GARH          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 45,49,265 |  | TOTAL (MH) | 31,19,400 | 14,29,865 |

|  |       |  |  |  |
|--|-------|--|--|--|
|  | ***** |  |  |  |
|--|-------|--|--|--|

45,49,265

TOTAL (DDO)

31,19,400

14,29,865

65,91,507

HEADMASTER, GOVERNMENT HIGH SCHOOL, KATRA

2202

109-GOVERNMENT SECONDARY SCHOOLS

43,86,422

22,05,085

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-----

65,91,507

TOTAL (MH)

43,86,422

22,05,085

-----

\*\*\*\*\*

-----

65,91,507

TOTAL (DDO)

43,86,422

22,05,085

50,92,817

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADIA

2202

109-GOVERNMENT SECONDARY SCHOOLS

34,00,689

16,92,128

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 50,92,817 |  | TOTAL (MH) | 34,00,689 | 16,92,128 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                     |                  |             |           |           |
|---------------------|------------------|-------------|-----------|-----------|
| -----               |                  | *****       | -----     |           |
| PUBLIC<br>50,92,817 | DIRECTOR, PUBLIC | TOTAL (DDO) | 34,00,689 | 16,92,128 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 35,40,270 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 23,73,248 | 11,67,022 |
|           | SCHOOL, KHADIALA SAINIAN    |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 86,33,087 | TOTAL (MH) | 57,73,937 28,59,150 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 86,33,087 | TOTAL (DDO) | 57,73,937 28,59,150 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 37,08,738 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 24,85,140 | 12,23,598 |
|           | SCHOOL, KHAIRA KHURD        |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 37,08,738 |  | TOTAL (MH) | 24,85,140 | 12,23,598 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 37,08,738 |  | TOTAL (DDO) | 24,85,140 | 12,23,598 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 58,98,546 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 39,38,719 | 19,59,827 |
|           | SCHOOL, KHANAL KALAN        |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 58,98,546 |  | TOTAL (MH) | 39,38,719 | 19,59,827 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |             |  |  |  |           |           |
|-----------|-------------|--|--|--|-----------|-----------|
| 58,98,546 | TOTAL (DDO) |  |  |  | 39,38,719 | 19,59,827 |
|-----------|-------------|--|--|--|-----------|-----------|

|           |                             |      |                |  |           |           |
|-----------|-----------------------------|------|----------------|--|-----------|-----------|
| 32,61,686 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT |  | 21,79,642 | 10,82,044 |
|-----------|-----------------------------|------|----------------|--|-----------|-----------|

|  |                   |  |           |  |  |  |
|--|-------------------|--|-----------|--|--|--|
|  | SCHOOL, KHANDEBAD |  | SECONDARY |  |  |  |
|  |                   |  | SCHOOLS   |  |  |  |

|       |  |       |  |       |  |  |
|-------|--|-------|--|-------|--|--|
| ----- |  | ***** |  | ----- |  |  |
|-------|--|-------|--|-------|--|--|

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 32,61,686 |  | TOTAL (MH) |  |  | 21,79,642 | 10,82,044 |
|-----------|--|------------|--|--|-----------|-----------|

|           |                      |
|-----------|----------------------|
| Page 1248 | GOVERNMENT OF PUNJAB |
|-----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |





|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 73,64,842 | TOTAL (DDO) |  |  | 49,13,928 | 24,50,914 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                           |      |                                  |           |           |
|-----------|-------------------------------------------|------|----------------------------------|-----------|-----------|
| 47,25,617 | HEADMASTER, GOVERNMENT HIGH SCHOOL, KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 32,36,390 | 14,89,227 |
|-----------|-------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 47,25,617 | TOTAL (MH) | 32,36,390 14,89,227 |

|        |  |      |                      |   |        |
|--------|--|------|----------------------|---|--------|
| 72,305 |  | 2235 | 200-OTHER PROGRAMMES | 0 | 72,305 |
|--------|--|------|----------------------|---|--------|

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 72,305 | TOTAL (MH) | 0 72,305 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 47,97,922 | TOTAL (DDO) | 32,36,390 | 15,61,532 |

|           |                                            |      |                                  |           |           |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|
| 35,40,447 | HEADMASTER, GOVERNMENT HIGH SCHOOL, KHETLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 22,88,883 | 12,51,564 |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| 35,40,447 | TOTAL (MH) | 22,88,883 | 12,51,564 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 35,40,447 | TOTAL (DDO) | 22,88,883 | 12,51,564 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| PUBLIC<br>18,63,415    | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202  | 109-GOVERNMENT | 12,53,125           | 6,10,290         |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, KHUDI KHURD            |       | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
|                        |                           |                                | ***** |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| 54,03,862              | TOTAL (MH)                |                                |       |                | 35,42,008           | 18,61,854        |
| <hr/>                  |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
|                        |                           |                                | ***** |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| 54,03,862              | TOTAL (DDO)               |                                |       |                | 35,42,008           | 18,61,854        |

|        |                            |      |           |        |   |
|--------|----------------------------|------|-----------|--------|---|
| 17,510 | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 17,510 | 0 |
|--------|----------------------------|------|-----------|--------|---|

|  |                        |  |            |  |  |
|--|------------------------|--|------------|--|--|
|  | SCHOOL, KIRATPUR SAHIB |  | PROGRAMMES |  |  |
|--|------------------------|--|------------|--|--|

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|        |  |           |  |        |   |
|--------|--|-----------|--|--------|---|
| 17,510 |  | TOTAL(MH) |  | 17,510 | 0 |
|--------|--|-----------|--|--------|---|

|       |       |  |       |       |  |
|-------|-------|--|-------|-------|--|
| ----- | ***** |  | ----- | ----- |  |
|-------|-------|--|-------|-------|--|

|        |            |  |  |        |   |
|--------|------------|--|--|--------|---|
| 17,510 | TOTAL(DDO) |  |  | 17,510 | 0 |
|--------|------------|--|--|--------|---|

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 19,66,577 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 13,12,718 | 6,53,859 |
|-----------|----------------------------|------|----------------|-----------|----------|

|  |                 |  |           |  |  |
|--|-----------------|--|-----------|--|--|
|  | SCHOOL, KOTDUNA |  | SECONDARY |  |  |
|  |                 |  | SCHOOLS   |  |  |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |           |  |           |          |
|-----------|--|-----------|--|-----------|----------|
| 19,66,577 |  | TOTAL(MH) |  | 13,12,718 | 6,53,859 |
|-----------|--|-----------|--|-----------|----------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 19,66,577 | TOTAL (DDO) | 13,12,718 | 6,53,859 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 25,54,270 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,42,224 | 9,12,046 |
|           | SCHOOL, KOTLAH POWER HOUSE  |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           |            | *****     |          |
| -----     |            | -----     | -----    |
| 25,54,270 | TOTAL (MH) | 16,42,224 | 9,12,046 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 25,54,270 | TOTAL (DDO) | 16,42,224 | 9,12,046 |





S PUNJAB

(COLLEGES)

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 28,611 |  | TOTAL (MH) | 28,611 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 56,37,924 |  | TOTAL (DDO) | 37,55,947 | 18,81,977 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 19,54,978 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 12,83,778 | 6,71,200 |
|           | SCHOOL, LATTOUR             |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 19,54,978 |  | TOTAL (MH) | 12,83,778 | 6,71,200 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 19,54,978 |  | TOTAL (DDO) | 12,83,778 | 6,71,200 |

|          |  |                             |      |            |          |   |
|----------|--|-----------------------------|------|------------|----------|---|
| 1,41,606 |  | HEADMASTER, GOVERNMENT HIGH | 2235 | 200-OTHER  | 1,41,606 | 0 |
|          |  | SCHOOL, LITTRAN             |      | PROGRAMMES |          |   |

|          |  |  |            |  |          |       |
|----------|--|--|------------|--|----------|-------|
|          |  |  | *****      |  | -----    | ----- |
| -----    |  |  |            |  |          |       |
| 1,41,606 |  |  | TOTAL (MH) |  | 1,41,606 | 0     |

|          |  |             |          |       |
|----------|--|-------------|----------|-------|
|          |  | *****       |          |       |
| -----    |  |             | -----    | ----- |
| 1,41,606 |  | TOTAL (DDO) | 1,41,606 | 0     |

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 24,58,696 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 16,42,946 | 8,15,750 |
|           |  | SCHOOL, LOHA KHERA          |      | SECONDARY      |           |          |



SCHOOLS

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 24,58,696 | TOTAL (MH) | 16,42,946 | 8,15,750 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 24,58,696 | TOTAL (DDO) | 16,42,946 | 8,15,750 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 34,52,170 | 16,29,608 |
| 50,81,778 |                  |                             |      |                |           |           |

|                                      |                  |           |
|--------------------------------------|------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, MADHOPUR | SECONDARY |
|--------------------------------------|------------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 75,40,474 | TOTAL (MH) | 50,95,116 24,45,358 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 75,40,474 | TOTAL (DD0) | 50,95,116 24,45,358 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 1,74,636 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,74,636 | 0 |
|----------|-----------------------------|------|----------------|----------|---|

|                |           |
|----------------|-----------|
| SCHOOL, MAGARH | SECONDARY |
|----------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,74,636 | TOTAL (MH) | 1,74,636 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |   |
|----------|-------------|----------|---|
| 1,74,636 | TOTAL (DDO) | 1,74,636 | 0 |
|----------|-------------|----------|---|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 63,70,260 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 42,26,150 | 21,44,110 |
|           | SCHOOL, MAHOLI KALAN        |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 63,70,260 | TOTAL (MH) | 42,26,150 | 21,44,110 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 63,70,260 | TOTAL (DDO) | 42,26,150 | 21,44,110 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,81,946 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,50,552 | 9,31,394 |
|           | SCHOOL, MAKRAR SAHIB        |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
|           |  | TOTAL (MH) |       | 18,50,552 | 9,31,394 |
| 27,81,946 |  |            |       |           |          |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
|           | TOTAL (DDO) |  |       | 18,50,552 | 9,31,394 |
| 27,81,946 |             |  |       |           |          |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 96,67,592 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 65,18,024 | 31,49,568 |
|           | SCHOOL, MALERKOTLA          |      | SECONDARY      |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 65,18,024 | 31,49,568 |
| 96,67,592 |  |  |            |  |           |           |

|          |                  |                            |      |           |          |   |
|----------|------------------|----------------------------|------|-----------|----------|---|
| PUBLIC   | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 2,38,607 | 0 |
| 2,38,607 |                  |                            |      |           |          |   |

|             |                          |                    |  |            |  |  |
|-------------|--------------------------|--------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, MALERKOTLA |  | PROGRAMMES |  |  |
|-------------|--------------------------|--------------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
|          |  |  | TOTAL (MH) |  | 2,38,607 | 0 |
| 2,38,607 |  |  |            |  |          |   |



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 99,06,199 | TOTAL (DDO) | 67,56,631 | 31,49,568 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,80,706 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,55,398 | 9,25,308 |
|           | SCHOOL, MALIKPUR            |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           |            | *****     |          |
| -----     |            | -----     | -----    |
| 27,80,706 | TOTAL (MH) | 18,55,398 | 9,25,308 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 27,80,706 | TOTAL (DDO) | 18,55,398 | 9,25,308 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 79,38,778 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 54,15,092 | 25,23,686 |
|           | SCHOOL, MANAK MAJRA         |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 79,38,778 | TOTAL (MH) | 54,15,092 25,23,686 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 10,561 | 2235 | 200-OTHER  | 0 | 10,561 |
|        |      | PROGRAMMES |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 10,561 | TOTAL (MH) | 0 10,561 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 79,49,339 | TOTAL (DDO) | 54,15,092 25,34,247 |

17,75,082

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,83,186

5,91,896

SCHOOL, MANAKI

SECONDARY

Page 1253

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

SCHOOLS

-----

\*\*\*\*\*

-----

17,75,082

TOTAL (MH)

11,83,186

5,91,896

-----

\*\*\*\*\*

-----



|           |             |           |          |
|-----------|-------------|-----------|----------|
| 17,75,082 | TOTAL (DDO) | 11,83,186 | 5,91,896 |
|-----------|-------------|-----------|----------|

|                     |                  |                            |      |                |           |           |
|---------------------|------------------|----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>42,25,986 | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,12,710 | 14,13,276 |
|---------------------|------------------|----------------------------|------|----------------|-----------|-----------|

|                                      |                  |           |
|--------------------------------------|------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, MANAKPUR | SECONDARY |
|--------------------------------------|------------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 42,25,986 | TOTAL (MH) | 28,12,710 | 14,13,276 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,25,986 | TOTAL (DDO) | 28,12,710 | 14,13,276 |
|-----------|-------------|-----------|-----------|

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 32,02,648 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,37,690 | 10,64,958 |
|-----------|----------------------------|------|----------------|-----------|-----------|

|                 |           |
|-----------------|-----------|
| SCHOOL, MANDIAN | SECONDARY |
|-----------------|-----------|

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

21,37,690

10,64,958

2235

200-OTHER

2,80,381

91,837

## PROGRAMMES

\* \* \* \* \*

TOTAL (MH)

2,80,381

91,837

\*\*\*\*\*

TOTAL (DDO)

24,18,071

11,56,795

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 62,71,704 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 41,84,677 | 20,87,027 |
|           | SCHOOL, MANGWAL             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 62,71,704 | TOTAL (MH) | 41,84,677 20,87,027 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,13,434 | 2235 | 200-OTHER  | 1,13,434 | 0 |
|          |      | PROGRAMMES |          |   |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 1,13,434 |  | TOTAL (MH) | 1,13,434 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 63,85,138 |  | TOTAL (DDO) | 42,98,111 | 20,87,027 |

|                     |                          |                            |      |                |           |          |
|---------------------|--------------------------|----------------------------|------|----------------|-----------|----------|
| PUBLIC<br>29,24,800 | DIRECTOR, PUBLIC         | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,48,778 | 9,76,022 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SCHOOL, MANIANA            |      | SECONDARY      |           |          |
| S                   | PUNJAB                   |                            |      | SCHOOLS        |           |          |
| (COLLEGES)          |                          |                            |      |                |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 29,24,800 |  | TOTAL (MH) | 19,48,778 | 9,76,022 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

-----

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 29,24,800 | TOTAL (DDO) |  |  | 19,48,778 | 9,76,022 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 54,38,296 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 36,19,324 | 18,18,972 |
|           | SCHOOL, MANSURPUR           |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 54,38,296 | TOTAL (MH) |  |  | 36,19,324 | 18,18,972 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 54,38,296 | TOTAL (DDO) |  |  | 36,19,324 | 18,18,972 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 42,98,444 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,62,778 | 14,35,666 |
|           | SCHOOL, MANVI               |      | SECONDARY      |           |           |



## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

28,62,778

14,35,666

42,98,444

\*\*\*\*\*

TOTAL (DDO)

28,62,778

14,35,666

42,98,444

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

19,97,644

10,15,538

30,13,182

SCHOOL, MATOI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

19,97,644

10,15,538

30,13,182

GOVERNMENT OF PUNJAB

Page 1255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |                  |             |           |           |
|-----------|------------------|-------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) | 19,97,644 | 10,15,538 |
| 30,13,182 |                  |             |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 75,04,781 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 50,34,277 | 24,70,504 |
|-----------|----------------------------|------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| SCHOOL, MEEMSA | SECONDARY |
|----------------|-----------|

SCHOOLS

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,05,17,963 |  | TOTAL (MH) | 70,31,921 | 34,86,042 |

|             |       |             |           |           |
|-------------|-------|-------------|-----------|-----------|
|             | ***** |             |           |           |
|             |       |             |           |           |
| 1,05,17,963 |       | TOTAL (DDO) | 70,31,921 | 34,86,042 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 30,29,349 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 20,11,413 | 10,17,936 |
|           | SCHOOL, MEHAL KHURD         |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 30,29,349 |  | TOTAL (MH) | 20,11,413 | 10,17,936 |



|           |             |  |  |           |           |  |
|-----------|-------------|--|--|-----------|-----------|--|
| *****     |             |  |  |           | -----     |  |
| 30,29,349 | TOTAL (DDO) |  |  | 20,11,413 | 10,17,936 |  |

|           |                                                      |      |                                   |           |          |  |
|-----------|------------------------------------------------------|------|-----------------------------------|-----------|----------|--|
| 16,03,075 | HEADMASTER, GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA | 2202 | 109- GOVERNMENT SECONDARY SCHOOLS | 10,68,054 | 5,35,021 |  |
|-----------|------------------------------------------------------|------|-----------------------------------|-----------|----------|--|

|           |            |  |  |           |          |  |
|-----------|------------|--|--|-----------|----------|--|
| *****     |            |  |  |           | -----    |  |
| 16,03,075 | TOTAL (MH) |  |  | 10,68,054 | 5,35,021 |  |

|           |             |  |  |           |          |  |
|-----------|-------------|--|--|-----------|----------|--|
| *****     |             |  |  |           | -----    |  |
| 16,03,075 | TOTAL (DDO) |  |  | 10,68,054 | 5,35,021 |  |

|           |                                          |      |                           |           |           |  |
|-----------|------------------------------------------|------|---------------------------|-----------|-----------|--|
| 34,17,655 | HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUR | 2202 | 109- GOVERNMENT SECONDARY | 23,32,259 | 10,85,396 |  |
|-----------|------------------------------------------|------|---------------------------|-----------|-----------|--|

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 34,17,655 | TOTAL (MH) | 23,32,259 | 10,85,396 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                  |             |                        |
|---------------------|------------------|-------------|------------------------|
| -----               | *****            | -----       | -----                  |
| PUBLIC<br>34,17,655 | DIRECTOR, PUBLIC | TOTAL (DDO) | 23,32,259<br>10,85,396 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,00,674 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 21,36,267 | 10,64,407 |
|           | SCHOOL, MUBARIKPUR          |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 66,18,329 |  | TOTAL (MH) |       | 44,68,526 | 21,49,803 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 66,18,329 | TOTAL (DDO) |  |       | 44,68,526 | 21,49,803 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 18,00,426 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,97,302 | 6,03,124 |
|           | SCHOOL, MUKARI              |      | SECONDARY      |           |          |

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

11,97,302

6,03,124

18,00,426

\*\*\*\*\*

TOTAL (DDO)

11,97,302

6,03,124

18,00,426

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

8,30,554

3,74,528

12,05,082

SCHOOL, MULEPUR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

8,30,554

3,74,528

12,05,082

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 12,05,082 |  | TOTAL (DDO) | 8,30,554 | 3,74,528 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,16,524 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 37,55,980 | 17,60,544 |
|           | SCHOOL, NAGRA               |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 55,16,524 |  | TOTAL (MH) | 37,55,980 | 17,60,544 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |



|                  |                  |                            |      |           |        |   |
|------------------|------------------|----------------------------|------|-----------|--------|---|
| PUBLIC<br>28,867 | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 28,867 | 0 |
|------------------|------------------|----------------------------|------|-----------|--------|---|

|             |                          |               |  |            |  |  |
|-------------|--------------------------|---------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, NAGRA |  | PROGRAMMES |  |  |
|-------------|--------------------------|---------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|        |  |  |            |       |        |   |
|--------|--|--|------------|-------|--------|---|
| -----  |  |  | *****      | ----- |        |   |
|        |  |  | TOTAL (MH) |       | 28,867 | 0 |
| 28,867 |  |  |            |       |        |   |

|           |       |       |             |  |           |           |
|-----------|-------|-------|-------------|--|-----------|-----------|
| -----     | ***** | ----- |             |  |           |           |
|           |       |       | TOTAL (DDO) |  | 37,84,847 | 17,60,544 |
| 55,45,391 |       |       |             |  |           |           |

|           |  |                            |      |                |          |          |
|-----------|--|----------------------------|------|----------------|----------|----------|
| 14,20,961 |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 9,92,047 | 4,28,914 |
|           |  | SCHOOL, NAHAL              |      | SECONDARY      |          |          |
|           |  |                            |      | SCHOOLS        |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 14,20,961 |  | TOTAL (MH) | 9,92,047 | 4,28,914 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 14,20,961 |  | TOTAL (DDO) | 9,92,047 | 4,28,914 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 28,48,756 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,51,088 | 12,97,668 |
|           | SCHOOL, NAIWALA             |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 28,48,756 |  | TOTAL (MH) | 15,51,088 | 12,97,668 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 28,48,756 | TOTAL (DDO) |  |  | 15,51,088 | 12,97,668 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 67,39,689 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 44,36,032 | 23,03,657 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |               |  |           |  |  |
|--|---------------|--|-----------|--|--|
|  | SCHOOL, NAMOL |  | SECONDARY |  |  |
|  |               |  | SCHOOLS   |  |  |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 67,39,689 |  | TOTAL (MH) |  | 44,36,032 | 23,03,657 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 67,39,689 | TOTAL (DDO) |  |  | 44,36,032 | 23,03,657 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 30,33,145 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,55,940 | 9,77,205 |
|-----------|-----------------------------|------|----------------|-----------|----------|



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                |           |
|----------------|-----------|
| SCHOOL, NANGAL | SECONDARY |
|                | SCHOOLS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 30,33,145 | TOTAL (MH) | 20,55,940 | 9,77,205 |
|-----------|------------|-----------|----------|

|                  |                  |                            |      |           |        |   |
|------------------|------------------|----------------------------|------|-----------|--------|---|
| PUBLIC<br>11,313 | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 11,313 | 0 |
|------------------|------------------|----------------------------|------|-----------|--------|---|

|             |                          |                |  |            |
|-------------|--------------------------|----------------|--|------------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, NANGAL |  | PROGRAMMES |
|-------------|--------------------------|----------------|--|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
|        |  |            | ***** |        |   |
|        |  |            |       |        |   |
| 11,313 |  | TOTAL (MH) |       | 11,313 | 0 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
|           |  |             |       |           |          |
| 30,44,458 |  | TOTAL (DDO) |       | 20,67,253 | 9,77,205 |

|           |                             |      |                |           |   |
|-----------|-----------------------------|------|----------------|-----------|---|
| 11,90,352 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,90,352 | 0 |
|           | SCHOOL, NANGAL FATEHKHAN    |      | SECONDARY      |           |   |
|           |                             |      | SCHOOLS        |           |   |

|           |  |            |       |           |   |
|-----------|--|------------|-------|-----------|---|
|           |  |            | ***** |           |   |
|           |  |            |       |           |   |
| 11,90,352 |  | TOTAL (MH) |       | 11,90,352 | 0 |

|           |  |             |       |           |   |
|-----------|--|-------------|-------|-----------|---|
|           |  |             | ***** |           |   |
|           |  |             |       |           |   |
| 11,90,352 |  | TOTAL (DDO) |       | 11,90,352 | 0 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 44,49,898 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,42,751 | 15,07,147 |
|           | SCHOOL, NARIKE              |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 44,49,898 |  | TOTAL (MH) | 29,42,751 | 15,07,147 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 44,49,898 | TOTAL (DDO) | 29,42,751 15,07,147 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 52,33,200 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 34,35,482 | 17,97,718 |
|           | SCHOOL, NARU NANGAL         |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 52,33,200 |  | TOTAL (MH) | 34,35,482 | 17,97,718 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                  |             |           |           |
|---------------------|------------------|-------------|-----------|-----------|
| -----               |                  | *****       | -----     |           |
| PUBLIC<br>52,33,200 | DIRECTOR, PUBLIC | TOTAL (DDO) | 34,35,482 | 17,97,718 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 60,59,552 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 41,45,602 | 19,13,950 |
|           | SCHOOL, NATHU MAJRA         |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- | -----     |           |
| 1,12,92,752 |  | TOTAL (MH) |       | 75,81,084 | 37,11,668 |

|             |             |  |       |           |           |
|-------------|-------------|--|-------|-----------|-----------|
| -----       | *****       |  | ----- | -----     |           |
| 1,12,92,752 | TOTAL (DDO) |  |       | 75,81,084 | 37,11,668 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,18,209 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 14,44,389 | 7,73,820 |
|           | SCHOOL, NAWAN GANW          |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 22,18,209 |  | TOTAL (MH) | 14,44,389 | 7,73,820 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 22,18,209 |  | TOTAL (DDO) | 14,44,389 | 7,73,820 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 25,64,438 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 16,61,120 | 9,03,318 |
|           | SCHOOL, NOORPUR             |      | SECONDARY       |           |          |
|           |                             |      | SCHOOLS         |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 25,64,438 |  | TOTAL (MH) | 16,61,120 | 9,03,318 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 25,64,438 |  | TOTAL (DDO) | 16,61,120 | 9,03,318 |

|           |                             |            |                |           |          |
|-----------|-----------------------------|------------|----------------|-----------|----------|
| 21,61,296 | HEADMASTER, GOVERNMENT HIGH | 2202       | 109-GOVERNMENT | 14,34,460 | 7,26,836 |
|           | SCHOOL, PADDI JAGIR         |            | SECONDARY      |           |          |
|           |                             |            | SCHOOLS        |           |          |
| -----     |                             | *****      | -----          |           |          |
| 21,61,296 |                             | TOTAL (MH) |                | 14,34,460 | 7,26,836 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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PUBLIC  
21,61,296

DIRECTOR, PUBLIC

TOTAL (DDO)

14,34,460

7,26,836

INSTRUCTION INSTRUCTIONS (SECONDARY),

S

PUNJAB

(COLLEGES)

26,27,886

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

17,49,664

8,78,222

SCHOOL, PANDORI ATTOWAL

SECONDARY

SCHOOLS

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47,89,182

TOTAL (MH)

31,84,124

16,05,058

-----

\*\*\*\*\*

-----

47,89,182

TOTAL (DDO)

31,84,124

16,05,058



|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 47,93,825 | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,97,975 | 15,95,850 |
|           | SCHOOL, PANDORI KHAS       |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 47,93,825 | TOTAL (MH) | 31,97,975 15,95,850 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 25,684 | 2235 | 200-OTHER  | 25,684 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 25,684 | TOTAL (MH) | 25,684 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 48,19,509 | TOTAL (DDO) |  |  | 32,23,659 | 15,95,850 |
|-----------|-------------|--|--|-----------|-----------|

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 6,12,624 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 4,09,220 | 2,03,404 |
|          | SCHOOL, PANJAUR             |      | SECONDARY      |          |          |
|          |                             |      | SCHOOLS        |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- |          |          |
| 6,12,624 |  | TOTAL (MH) |       | 4,09,220 | 2,03,404 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 6,12,624 | TOTAL (DDO) |       |  | 4,09,220 | 2,03,404 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 81,52,196 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 54,54,383 | 26,97,813 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|                                                          |        |                             |      |                |           |          |
|----------------------------------------------------------|--------|-----------------------------|------|----------------|-----------|----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PHOOL KHURD |        | SECONDARY                   |      |                |           |          |
| S                                                        | PUNJAB | SCHOOLS                     |      |                |           |          |
| (COLLEGES)                                               |        |                             |      |                |           |          |
|                                                          |        | *****                       |      |                |           |          |
|                                                          |        |                             |      |                |           |          |
|                                                          |        | TOTAL(MH)                   |      | 17,54,284      | 8,82,180  |          |
| 26,36,464                                                |        |                             |      |                |           |          |
|                                                          |        |                             |      |                |           |          |
|                                                          |        | *****                       |      |                |           |          |
|                                                          |        |                             |      |                |           |          |
|                                                          |        | TOTAL(DDO)                  |      | 17,54,284      | 8,82,180  |          |
| 26,36,464                                                |        |                             |      |                |           |          |
|                                                          |        |                             |      |                |           |          |
|                                                          |        | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 17,12,694 | 8,42,588 |
| 25,55,282                                                |        |                             |      |                |           |          |
|                                                          |        | SCHOOL, POLA                |      | SECONDARY      |           |          |
|                                                          |        |                             |      | SCHOOLS        |           |          |
|                                                          |        |                             |      |                |           |          |
|                                                          |        | *****                       |      |                |           |          |
|                                                          |        |                             |      |                |           |          |
|                                                          |        | TOTAL(MH)                   |      | 17,12,694      | 8,42,588  |          |
| 25,55,282                                                |        |                             |      |                |           |          |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,20,146 | 2235 | 200-OTHER | 2,20,146 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,20,146 | TOTAL (MH) | 2,20,146 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,75,428 | TOTAL (DDO) | 19,32,840 | 8,42,588 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 11,13,566 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 7,41,336 | 3,72,230 |
|-----------|-----------------------------|------|----------------|----------|----------|

|                          |           |
|--------------------------|-----------|
| SCHOOL, RAHIMPUR NAKODAR | SECONDARY |
|--------------------------|-----------|

SCHOOLS

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|



-----

|           |            |          |          |
|-----------|------------|----------|----------|
| 11,13,566 | TOTAL (MH) | 7,41,336 | 3,72,230 |
|-----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |                      |
|-----------|----------------------|
| Page 1262 | GOVERNMENT OF PUNJAB |
|-----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|           |             |          |          |
|-----------|-------------|----------|----------|
| 11,13,566 | TOTAL (DDO) | 7,41,336 | 3,72,230 |
|-----------|-------------|----------|----------|

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>56,94,577 | DIRECTOR, PUBLIC         | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 38,18,371 | 18,76,206 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SCHOOL, RAJ MAJRA           |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |           |           |

(COLLEGES)

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 68,08,143 | TOTAL (MH) | 45,59,707      22,48,436 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 68,08,143 | TOTAL (DDO) | 45,59,707      22,48,436 |

|             |                                                  |      |                   |           |             |
|-------------|--------------------------------------------------|------|-------------------|-----------|-------------|
| 1,22,75,836 | HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJINDERGARH | 2202 | 101-GOVERNMENT    | 0         | 1,22,75,836 |
|             |                                                  |      | PRIMARY SCHOOLS   |           |             |
| 1,20,256    |                                                  |      | 104-INSPECTION    | 0         | 1,20,256    |
| 30,78,734   |                                                  |      | 109-GOVERNMENT    | 20,54,582 | 10,24,152   |
|             |                                                  |      | SECONDARY SCHOOLS |           |             |

|             |  |  |            |           |             |
|-------------|--|--|------------|-----------|-------------|
|             |  |  | *****      |           |             |
|             |  |  |            |           |             |
| 1,54,74,826 |  |  | TOTAL (MH) | 20,54,582 | 1,34,20,244 |

|             |  |  |             |           |             |
|-------------|--|--|-------------|-----------|-------------|
|             |  |  | *****       |           |             |
|             |  |  |             |           |             |
| 1,54,74,826 |  |  | TOTAL (DDO) | 20,54,582 | 1,34,20,244 |

|           |  |                             |      |                 |           |          |
|-----------|--|-----------------------------|------|-----------------|-----------|----------|
| 28,91,400 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 19,59,758 | 9,31,642 |
|           |  | SCHOOL, RAJPURA             |      | SECONDARY       |           |          |
|           |  |                             |      | SCHOOLS         |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 28,91,400 |  |  | TOTAL (MH) | 19,59,758 | 9,31,642 |

|  |  |  |             |           |          |
|--|--|--|-------------|-----------|----------|
|  |  |  | *****       |           |          |
|  |  |  |             |           |          |
|  |  |  | TOTAL (DDO) | 19,59,758 | 9,31,642 |



28,91,400

|           |                            |            |                |           |           |
|-----------|----------------------------|------------|----------------|-----------|-----------|
| 36,65,122 | HEADMASTER,GOVERNMENT HIGH | 2202       | 109-GOVERNMENT | 24,59,494 | 12,05,628 |
|           | SCHOOL, RAJPURA, SANGRUR   |            | SECONDARY      |           |           |
|           |                            |            | SCHOOLS        |           |           |
| -----     |                            | *****      | -----          |           |           |
| 36,65,122 |                            | TOTAL (MH) |                | 24,59,494 | 12,05,628 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

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PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

24,59,494

12,05,628

36,65,122

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

55,41,738

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

37,21,901

18,19,837

SCHOOL, RAM GARH

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

92,06,860

TOTAL (MH)

61,81,395

30,25,465

23,925

2235

200-OTHER

23,925

0

PROGRAMMES

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
|        |  |            | ***** |        |   |
|        |  |            |       |        |   |
| 23,925 |  | TOTAL (MH) |       | 23,925 | 0 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 92,30,785 |  | TOTAL (DDO) |       | 62,05,320 | 30,25,465 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,32,048 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,25,959 | 9,06,089 |
|           | SCHOOL, RAMPURA JAWAHARWALA |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
|           |  |            | ***** |           |          |
|           |  |            |       |           |          |
| 27,32,048 |  | TOTAL (MH) |       | 18,25,959 | 9,06,089 |

|      |           |        |   |
|------|-----------|--------|---|
| 2235 | 200-OTHER | 46,800 | 0 |
|------|-----------|--------|---|

46,800

PROGRAMMES

----- \*\*\*\*\* -----

46,800 TOTAL (MH) 46,800 0

----- \*\*\*\*\* -----

27,78,848 TOTAL (DDO) 18,72,759 9,06,089

34,72,428 HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 23,16,304 11,56,124

SCHOOL, ROGLA SECONDARY  
SCHOOLS

----- \*\*\*\*\* -----

34,72,428 TOTAL (MH) 23,16,304 11,56,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|                     |                  |             |  |  |           |           |
|---------------------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC<br>34,72,428 | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 23,16,304 | 11,56,124 |
|---------------------|------------------|-------------|--|--|-----------|-----------|

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 28,10,391 |  | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,68,131 | 7,42,260 |
|           |  | SCHOOL, RULDU WALA          |      | SECONDARY      |           |          |



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

43,84,435

18,98,384

62,82,819

\*\*\*\*\*

TOTAL (DDO)

43,84,435

18,98,384

62,82,819

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

17,69,340

8,84,670

26,54,010

SCHOOL, RUPEWALI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

17,69,340

8,84,670

26,54,010

|           |  |             |  |           |          |
|-----------|--|-------------|--|-----------|----------|
|           |  | *****       |  |           |          |
| 26,54,010 |  | TOTAL (DDO) |  | 17,69,340 | 8,84,670 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 60,77,972 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 41,29,546 | 19,48,426 |
|           | SCHOOL, RURE-KE-KALAN       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  |           |           |
| 60,77,972 |  | TOTAL (MH) |  | 41,29,546 | 19,48,426 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
| 60,77,972 |  | TOTAL (DDO) |  | 41,29,546 | 19,48,426 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 46,68,687 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 31,47,737 | 15,20,950 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, SAHOKE DADRIAN

SECONDARY

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 46,68,687 | TOTAL (MH) | 31,47,737 | 15,20,950 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                     |                  |             |                        |
|---------------------|------------------|-------------|------------------------|
| -----               | *****            | -----       | -----                  |
| PUBLIC<br>46,68,687 | DIRECTOR, PUBLIC | TOTAL (DDO) | 31,47,737<br>15,20,950 |



(COLLEGES)

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 28,66,819 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,47,656 | 9,19,163 |
|           | SCHOOL, SAHOR               |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 75,35,506 |  | TOTAL (MH) |       | 50,95,393 | 24,40,113 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 75,35,506 | TOTAL (DDO) |       |  | 50,95,393 | 24,40,113 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 42,49,772 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,31,998 | 14,17,774 |
|           | SCHOOL, SAINFAL PUR         |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

28,31,998

14,17,774

2235

200-OTHER

42,152

 $\theta$ 

## PROGRAMMES

\* \* \* \* \*

TOTAL (MH)

42,152

 $\emptyset$ 

\*\*\*\*\*

TOTAL (DDO)

28,74,150

14,17,774

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 53,92,581 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 36,12,059 | 17,80,522 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                  |           |
|------------------|-----------|
| SCHOOL, SAKRONDI | SECONDARY |
|                  | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 53,92,581 | TOTAL (MH) | 36,12,059 17,80,522 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 53,92,581 | TOTAL (DDO) | 36,12,059 17,80,522 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                  |                             |      |                |           |          |
|-----------|------------------|-----------------------------|------|----------------|-----------|----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,21,696 | 9,24,546 |
| 27,46,242 |                  |                             |      |                |           |          |

|             |                          |               |  |           |  |  |
|-------------|--------------------------|---------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, SALAR |  | SECONDARY |  |  |
|-------------|--------------------------|---------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 81,38,823 | TOTAL (MH) | 54,33,755 | 27,05,068 |
|-----------|------------|-----------|-----------|

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 19,236 | 2235 | 200-OTHER | 0 | 19,236 |
|--------|------|-----------|---|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 19,236 | TOTAL (MH) | 0 | 19,236 |
|--------|------------|---|--------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 81,58,059 | TOTAL (DDO) |  |  | 54,33,755 | 27,24,304 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 38,41,446 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 25,47,022 | 12,94,424 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                |  |           |  |  |
|--|----------------|--|-----------|--|--|
|  | SCHOOL, SAMAUN |  | SECONDARY |  |  |
|  |                |  | SCHOOLS   |  |  |

-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  | -----     | -----     |
| 38,41,446 |  | TOTAL (MH) |  | 25,47,022 | 12,94,424 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 3,26,296 |  | 2235 | 200-OTHER  | 3,26,296 | 0 |
|          |  |      | PROGRAMMES |          |   |

-----

|          |  |            |  |          |       |
|----------|--|------------|--|----------|-------|
|          |  | *****      |  | -----    | ----- |
| 3,26,296 |  | TOTAL (MH) |  | 3,26,296 | 0     |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 41,67,742 | TOTAL (DDO) | 28,73,318      12,94,424 |

|           |                                                 |      |                                  |           |           |
|-----------|-------------------------------------------------|------|----------------------------------|-----------|-----------|
| 32,87,788 | HEADMASTER, GOVERNMENT HIGH SCHOOL, SANG DESIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,92,612 | 10,95,176 |
|-----------|-------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 32,87,788 | TOTAL (MH) | 21,92,612      10,95,176 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 32,87,788 | TOTAL (DDO) | 21,92,612      10,95,176 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,GOVERNMENT HIGH     | 2202       | 109-GOVERNMENT | 23,78,942           | 13,68,916        |
| 37,47,858              |                           |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, SANIPUR                |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | TOTAL(MH)  |                | 23,78,942           | 13,68,916        |
| 37,47,858              |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | TOTAL(DDO) |                | 23,78,942           | 13,68,916        |
| 37,47,858              |                           |                                |            |                |                     |                  |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 16,95,960 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,27,044 | 5,68,916 |
|           | SCHOOL, SARHALA KALAN       |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 16,95,960 |  | TOTAL (MH) |       | 11,27,044 | 5,68,916 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- |           |          |
| 16,95,960 | TOTAL (DDO) |  |       | 11,27,044 | 5,68,916 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 46,04,272 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,78,000 | 15,26,272 |
|           | SCHOOL, SAROUD              |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 46,04,272 |  | TOTAL (MH) | 30,78,000 | 15,26,272 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 46,04,272 |  | TOTAL (DDO) | 30,78,000 | 15,26,272 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 23,40,939 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,59,756 | 7,81,183 |
|           | SCHOOL, SEHJRA              |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 23,40,939 |  | TOTAL (MH) | 15,59,756 | 7,81,183 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 23,40,939 |  | TOTAL (DDO) | 15,59,756 | 7,81,183 |



-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 20,36,088 | TOTAL (DDO) | 13,57,392 | 6,78,696 |
|-----------|-------------|-----------|----------|

|                     |                  |                             |      |                |           |          |
|---------------------|------------------|-----------------------------|------|----------------|-----------|----------|
| PUBLIC<br>17,94,502 | DIRECTOR, PUBLIC | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 11,95,672 | 5,98,830 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|----------|

|             |                          |                 |  |           |
|-------------|--------------------------|-----------------|--|-----------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, SHANKAR |  | SECONDARY |
|-------------|--------------------------|-----------------|--|-----------|

|   |        |  |  |         |
|---|--------|--|--|---------|
| S | PUNJAB |  |  | SCHOOLS |
|---|--------|--|--|---------|

(COLLEGES)

-----

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,94,502 | TOTAL (MH) | 11,95,672 | 5,98,830 |
|-----------|------------|-----------|----------|

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\*\*\*\*\*

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 17,94,502 | TOTAL (DDO) | 11,95,672 | 5,98,830 |
|-----------|-------------|-----------|----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,85,386 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 38,00,461 | 17,84,925 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, SHEKHUPUR KALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

38,00,461

17,84,925

55,85,386

\*\*\*\*\*

TOTAL (DDO)

38,00,461

17,84,925

55,85,386

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

26,76,480

13,29,158

40,05,638

SCHOOL, SHERGARH

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

26,76,480

13,29,158

40,05,638





-----

-----  
\*\*\*\*\*-----

|           |                  |             |           |          |
|-----------|------------------|-------------|-----------|----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) | 14,44,055 | 6,34,204 |
| 20,78,259 |                  |             |           |          |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|        |                             |      |              |   |        |
|--------|-----------------------------|------|--------------|---|--------|
| 99,580 | HEADMASTER, GOVERNMENT HIGH | 2202 | 105-TEACHERS | 0 | 99,580 |
|--------|-----------------------------|------|--------------|---|--------|

SCHOOL, SIRHIND SHAHAR

TRAINING

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 52,69,768 |  |  | 109-GOVERNMENT | 35,16,928 | 17,52,840 |
|-----------|--|--|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 74,47,607 |  | TOTAL (MH) |       | 49,60,983 | 24,86,624 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 74,47,607 |  | TOTAL (DDO) |       | 49,60,983 | 24,86,624 |

|           |                             |      |                |           |   |
|-----------|-----------------------------|------|----------------|-----------|---|
| 15,14,017 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 15,14,017 | 0 |
|           | SCHOOL, SOKAWALI            |      | SECONDARY      |           |   |
|           |                             |      | SCHOOLS        |           |   |

|           |  |            |       |           |   |
|-----------|--|------------|-------|-----------|---|
|           |  |            | ***** |           |   |
|           |  |            |       |           |   |
| 15,14,017 |  | TOTAL (MH) |       | 15,14,017 | 0 |

|           |  |             |       |           |   |
|-----------|--|-------------|-------|-----------|---|
|           |  |             | ***** |           |   |
|           |  |             |       |           |   |
| 15,14,017 |  | TOTAL (DDO) |       | 15,14,017 | 0 |

|        |                             |      |                |        |   |
|--------|-----------------------------|------|----------------|--------|---|
| 53,400 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 53,400 | 0 |
|        | SCHOOL, SOKHA               |      | SECONDARY      |        |   |
|        |                             |      | SCHOOLS        |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 53,400 | TOTAL (MH) | 53,400 0 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 53,400 | TOTAL (DDO) | 53,400 0 |

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 9,67,998 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 6,45,332 | 3,22,666 |
|          | SCHOOL, SUKHPUR             |      | SECONDARY      |          |          |
|          |                             |      | SCHOOLS        |          |          |

GOVERNMENT OF PUNJAB





S PUNJAB

SCHOOLS

(COLLEGES)

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 34,40,859 | TOTAL (MH) | 22,94,630 | 11,46,229 |

|       |      |           |       |   |
|-------|------|-----------|-------|---|
| 2,685 | 2235 | 200-OTHER | 2,685 | 0 |
|-------|------|-----------|-------|---|

PROGRAMMES

|       |            |       |       |
|-------|------------|-------|-------|
| ----- | *****      | ----- | ----- |
| 2,685 | TOTAL (MH) | 2,685 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 34,43,544 | TOTAL (DDO) | 22,97,315 | 11,46,229 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,86,338 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 28,30,565 | 15,55,773 |
|           | SCHOOL, TALWANDI            |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 43,86,338 | TOTAL (MH) | 28,30,565 15,55,773 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 43,86,338 | TOTAL (DDO) | 28,30,565 15,55,773 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 16,15,244 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 10,46,796 | 5,68,448 |
|           | SCHOOL, THAKARWAL           |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 16,15,244 | TOTAL (MH) | 10,46,796 5,68,448 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 16,15,244 |  | TOTAL (DDO) | 10,46,796 | 5,68,448 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |

|                  |                          |                            |      |            |        |   |
|------------------|--------------------------|----------------------------|------|------------|--------|---|
| PUBLIC<br>11,000 | DIRECTOR, PUBLIC         | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER  | 11,000 | 0 |
| INSTRUCTION      | INSTRUCTIONS(SECONDARY), | SCHOOL, THALES             |      | PROGRAMMES |        |   |
| S                | PUNJAB                   |                            |      |            |        |   |
| (COLLEGES)       |                          |                            |      |            |        |   |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 16,26,244 |  | TOTAL (MH) | 10,57,796 | 5,68,448 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
| -----     |       |             | -----     | -----    |
| 16,26,244 |       | TOTAL (DDO) | 10,57,796 | 5,68,448 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,23,013 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 18,10,329 | 9,12,684 |
|           | SCHOOL, THALOOH             |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 27,23,013 |  | TOTAL (MH) | 18,10,329 | 9,12,684 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |



27,23,013

TOTAL (DDO)

18,10,329

9,12,684

17,19,504

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,40,856

5,78,648

SCHOOL, THANA

SECONDARY

SCHOOLS

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17,19,504

TOTAL (MH)

11,40,856

5,78,648

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17,19,504

TOTAL (DDO)

11,40,856

5,78,648

65,54,697

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

43,61,246

21,93,451

SCHOOL, TIBBA

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 65,54,697 |  | TOTAL (MH) | 43,61,246 | 21,93,451 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 65,54,697 |  | TOTAL (DDO) | 43,61,246 | 21,93,451 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 68,171 | HEADMASTER, GOVERNMENT HIGH | 2235 | 200-OTHER  | 68,171 | 0 |
|        | SCHOOL, UGRAHAN             |      | PROGRAMMES |        |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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68,171 TOTAL (MH) 68,171 0

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68,171 TOTAL (DDO) 68,171 0

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 16,62,397 8,39,400  
25,01,797

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, UPPAL KHALSA UPPAL JAGIR SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

----- \*\*\*\*\* -----

-----

25,01,797 TOTAL (MH) 16,62,397 8,39,400



|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| 25,01,797 | TOTAL (DDO) |  | 16,62,397 | 8,39,400 |

|           |                                                     |      |                                  |           |           |
|-----------|-----------------------------------------------------|------|----------------------------------|-----------|-----------|
| 33,59,253 | HEADMASTER, GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 22,77,119 | 10,82,134 |
|-----------|-----------------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
|           |            | ***** |           |           |
| 33,59,253 | TOTAL (MH) |       | 22,77,119 | 10,82,134 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 33,59,253 | TOTAL (DDO) |  | 22,77,119 | 10,82,134 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 46,49,333 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 29,73,088 | 16,76,245 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|           |                   |            |           |           |
|-----------|-------------------|------------|-----------|-----------|
|           | SCHOOL, SUHAGHERI |            | SECONDARY |           |
|           |                   |            | SCHOOLS   |           |
|           |                   | *****      |           |           |
| -----     |                   |            |           | -----     |
| 46,49,333 |                   | TOTAL (MH) | 29,73,088 | 16,76,245 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
| -----     |       |             |           | -----     |
| 46,49,333 |       | TOTAL (DDO) | 29,73,088 | 16,76,245 |

|           |                             |            |                |           |           |
|-----------|-----------------------------|------------|----------------|-----------|-----------|
| 75,51,842 | HEADMASTER, GOVERNMENT HIGH | 2202       | 109-GOVERNMENT | 51,16,630 | 24,35,212 |
|           | SCHOOL.                     |            | SECONDARY      |           |           |
|           |                             |            | SCHOOLS        |           |           |
|           |                             | *****      |                |           |           |
| -----     |                             |            |                | -----     |           |
| 75,51,842 |                             | TOTAL (MH) | 51,16,630      | 24,35,212 |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|                     |                  |             |  |  |           |           |
|---------------------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC<br>75,51,842 | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 51,16,630 | 24,35,212 |
|---------------------|------------------|-------------|--|--|-----------|-----------|

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |                            |      |                |           |           |
|-----------|--|----------------------------|------|----------------|-----------|-----------|
| 73,33,590 |  | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 49,33,878 | 23,99,712 |
|-----------|--|----------------------------|------|----------------|-----------|-----------|

|  |                    |  |           |  |
|--|--------------------|--|-----------|--|
|  | SCHOOLHARSE MANSAR |  | SECONDARY |  |
|  |                    |  | SCHOOLS   |  |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
| -----       |  |            | -----       | -----     |
|             |  | TOTAL (MH) | 1,00,50,508 | 48,34,924 |
| 1,48,85,432 |  |            |             |           |

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
|             | *****       |  |             |           |
| -----       |             |  | -----       | -----     |
|             | TOTAL (DDO) |  | 1,00,50,508 | 48,34,924 |
| 1,48,85,432 |             |  |             |           |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
|           | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 21,12,980 | 10,59,472 |
| 31,72,452 |                             |      |                 |           |           |
|           | SHCOOL, RAI PUR RAJPUTTAN   |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 21,12,980 | 10,59,472 |
| 31,72,452 |  |            |           |           |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 31,72,452 | TOTAL (DDO) | 21,12,980 | 10,59,472 |

|           |                             |      |                 |           |           |
|-----------|-----------------------------|------|-----------------|-----------|-----------|
| 57,70,097 | HEADMASTER, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 38,45,729 | 19,24,368 |
|           | SHCOOL, SOHIAN              |      | SECONDARY       |           |           |
|           |                             |      | SCHOOLS         |           |           |

|           |  |            |           |           |  |
|-----------|--|------------|-----------|-----------|--|
|           |  | *****      |           |           |  |
| -----     |  |            | -----     | -----     |  |
| 57,70,097 |  | TOTAL (MH) | 38,45,729 | 19,24,368 |  |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 57,70,097 | TOTAL (DDO) | 38,45,729 | 19,24,368 |

|                               |      |                 |           |           |
|-------------------------------|------|-----------------|-----------|-----------|
| HEADMASTER, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 86,08,576 | 43,32,792 |
|-------------------------------|------|-----------------|-----------|-----------|



1,29,41,368

SECONDARY SCHOOL

SECONDARY

SCHOOLS

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,29,41,368 | TOTAL (MH) | 86,08,576 43,32,792 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|             |                  |                     |
|-------------|------------------|---------------------|
| -----       | *****            | -----               |
| PUBLIC      | DIRECTOR, PUBLIC | TOTAL (DDO)         |
| 1,29,41,368 |                  | 86,08,576 43,32,792 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,00,61,630 | HEADMASTER, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 66,84,740 | 33,76,890 |
|             | SECONDARY SCHOOL,             |      | SECONDARY      |           |           |
|             |                               |      | SCHOOLS        |           |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,30,02,998 | TOTAL (MH) | 1,52,93,316 77,09,682 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,30,02,998 | TOTAL (DDO) | 1,52,93,316 77,09,682 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 81,66,606 | HEADMASTER, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 54,40,106 | 27,26,500 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|  |                                |           |
|--|--------------------------------|-----------|
|  | SECONDARY SCHOOL, BASTI DANISH | SECONDARY |
|  | MANDIR                         | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 81,66,606 | TOTAL (MH) | 54,40,106      27,26,500 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 39,250 | 2235 | 200-OTHER  | 39,250 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 39,250 | TOTAL (MH) | 39,250      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 82,05,856 | TOTAL (DD0) | 54,79,356      27,26,500 |



|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 33,38,702 | HEADMASTER, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 22,92,963 | 10,45,739 |
|           | SECONDARY SCHOOL, HARDO FANDE |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 33,38,702 | TOTAL (MH) | 22,92,963 10,45,739 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 33,38,702 | TOTAL (DDO) | 22,92,963 10,45,739 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT SENIOR 2202 109-GOVERNMENT 56,33,018 28,15,756  
84,48,774

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TALHAN SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

----- \*\*\*\*\* -----

1,17,87,476 TOTAL(MH) 79,25,981 38,61,495

40,866 2235 200-OTHER 40,866 0

PROGRAMMES

----- \*\*\*\*\* -----

40,866 TOTAL(MH) 40,866 0

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| 1,18,28,342 | TOTAL (DDO) | 79,66,847 | 38,61,495 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 58,67,580 | HEADMASTER, GOVERNMENT SR. SEC. 2202 | 109-GOVERNMENT | 39,82,943 | 18,84,637 |
|           | SCHOOL, KOTHALA                      | SECONDARY      |           |           |
|           |                                      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 58,67,580 | TOTAL (MH) | 39,82,943 | 18,84,637 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 58,67,580 | TOTAL (DDO) | 39,82,943 | 18,84,637 |

|          |                                       |                |          |   |
|----------|---------------------------------------|----------------|----------|---|
| 5,82,748 | HEADMASTER, GOVT HIGH SCHOOL (B) 2202 | 109-GOVERNMENT | 5,82,748 | 0 |
|          | MULANPUR                              | SECONDARY      |          |   |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | SCHOOLS    |          |   |
|          |  |  | *****      |          |   |
|          |  |  | TOTAL (MH) | 5,82,748 | 0 |
| 5,82,748 |  |  |            |          |   |

|          |  |  |             |          |   |
|----------|--|--|-------------|----------|---|
|          |  |  | *****       |          |   |
|          |  |  | TOTAL (DDO) | 5,82,748 | 0 |
| 5,82,748 |  |  |             |          |   |

|             |                              |      |                |             |           |
|-------------|------------------------------|------|----------------|-------------|-----------|
| 1,43,52,820 | HEADMASTER, GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 1,01,78,618 | 41,74,202 |
|             | BAKARPUR                     |      | SECONDARY      |             |           |
|             |                              |      | SCHOOLS        |             |           |

|             |  |  |            |             |           |
|-------------|--|--|------------|-------------|-----------|
|             |  |  | *****      |             |           |
|             |  |  | TOTAL (MH) | 1,01,78,618 | 41,74,202 |
| 1,43,52,820 |  |  |            |             |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | TOTAL (DDO) |  |  | 1,01,78,618 | 41,74,202 |
| 1,43,52,820 |  |             |  |  |             |           |

|             |  |                             |      |                |             |             |
|-------------|--|-----------------------------|------|----------------|-------------|-------------|
|             |  | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 2,96,53,828 | 1,35,75,559 |
| 4,32,29,387 |  |                             |      |                |             |             |

|  |          |           |
|--|----------|-----------|
|  | BALAUNGI | SECONDARY |
|--|----------|-----------|



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

3,98,32,446

1,77,49,761

5,75,82,207

\*\*\*\*\*

TOTAL (DDO)

3,98,32,446

1,77,49,761

5,75,82,207

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

29,81,946

15,99,135

45,81,081

BATT A

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

29,81,946

15,99,135

45,81,081

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 45,81,081 | TOTAL (DDO) |  | 29,81,946 | 15,99,135 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,78,612 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 37,22,106 | 18,56,506 |
|           | BOOTHGARH                   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
|           |            | ***** |           |           |
| 55,78,612 | TOTAL (MH) |       | 37,22,106 | 18,56,506 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 55,78,612 | TOTAL (DDO) |  | 37,22,106 | 18,56,506 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 68,37,062 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 48,68,950 | 19,68,112 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

DAUN

SECONDARY

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 68,37,062 | TOTAL (MH) | 48,68,950 | 19,68,112 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|        |                  |       |       |       |
|--------|------------------|-------|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- | ----- |
| -----  |                  |       |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 68,37,062 | TOTAL (DDO) |  |  | 48,68,950 | 19,68,112 |
|-----------|-------------|--|--|-----------|-----------|

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,00,83,581 | HEADMASTER, GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 55,90,438 | 44,93,143 |
|             | JAWAHARPUR                   |      | SECONDARY      |           |           |
|             |                              |      | SCHOOLS        |           |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,69,20,643 | TOTAL (MH) | 1,04,59,388      64,61,255 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,69,20,643 | TOTAL (DDO) | 1,04,59,388      64,61,255 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 53,14,399 | HEADMASTER, GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 27,51,832 | 25,62,567 |
|           | KUBAHERI                     |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

27,51,832

25,62,567

\*\*\*\*\*

TOTAL (DDO)

27,51,832

25,62,567

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

69,78,629

31,50,726

LANDRAN

SECONDARY

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

69,78,629

31,50,726

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,01,29,355 |  | TOTAL (DDO) | 69,78,629 | 31,50,726 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 22,09,574 | HEADMASTER, GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 14,69,720 | 7,39,854 |
|           | MAJAT                        |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 22,09,574 |  | TOTAL (MH) | 14,69,720 | 7,39,854 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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PUBLIC            DIRECTOR, PUBLIC            \*\*\*\*\*            -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S            PUNJAB

(COLLEGES)

22,09,574            TOTAL (DDO)            14,69,720            7,39,854

81,60,226            HEADMASTER,GOVT HIGH SCHOOL            2202            109-GOVERNMENT            54,34,802            27,25,424

MAULI BAIDWAN            SECONDARY

SCHOOLS

-----            \*\*\*\*\*            -----

1,03,69,800            TOTAL (MH)            69,04,522            34,65,278

|             |             |  |           |           |
|-------------|-------------|--|-----------|-----------|
|             | *****       |  |           |           |
| -----       |             |  | -----     | -----     |
| 1,03,69,800 | TOTAL (DDO) |  | 69,04,522 | 34,65,278 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 67,67,362 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 39,66,286 | 28,01,076 |
|           | NAYA GAON                   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 67,67,362 |  | TOTAL (MH) | 39,66,286 | 28,01,076 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
| 67,67,362 | TOTAL (DDO) |  | 39,66,286 | 28,01,076 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 41,73,876 | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 27,60,752 | 14,13,124 |
|-----------|-----------------------------|------|----------------|-----------|-----------|





## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR          | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|----------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD           | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |                |                |                     |                  |
| -----<br>-----         | -----<br>-----            | -----<br>-----                 | -----<br>----- | -----<br>----- | -----<br>-----      | -----<br>-----   |
| PUBLIC                 | DIRECTOR, PUBLIC          | *****                          |                |                | -----               | -----            |
| -----                  |                           |                                |                |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  |                                |                |                |                     |                  |
| S                      | PUNJAB                    |                                |                |                |                     |                  |
| (COLLEGES)             |                           |                                |                |                |                     |                  |
|                        |                           | TOTAL (DDO)                    |                |                | 28,58,600           | 13,89,708        |
| 42,48,308              |                           |                                |                |                |                     |                  |
|                        |                           |                                |                |                |                     |                  |
|                        |                           | HEADMASTER,GOV'T HIGH SCHOOL   | 2202           | 109-GOVERNMENT | 79,76,590           | 43,73,413        |
| 1,23,50,003            |                           | PHASE XI MOHALI                |                | SECONDARY      |                     |                  |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,08,35,190

57,63,121

\*\*\*\*\*

TOTAL (DDO)

1,08,35,190

57,63,121

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

18,42,636

9,67,642

SUNDRAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

18,42,636

9,67,642



|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 28,10,278 | TOTAL (DDO) | 18,42,636 | 9,67,642 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 35,32,508 | HEADMASTER, GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 23,59,544 | 11,72,964 |
|           | DODLA                         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 35,32,508 | TOTAL (MH) | 23,59,544 | 11,72,964 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 58,703 | 2235 | 200-OTHER  | 58,703 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
|        | *****      |        |       |
| -----  |            | -----  | ----- |
| 58,703 | TOTAL (MH) | 58,703 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             | -----     | -----     |
| 35,91,211 | TOTAL (DDO) | 24,18,247 | 11,72,964 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| PUBLIC<br>22,59,289       | DIRECTOR, PUBLIC          | HEADMASTER,GOVT HIGH SCHOOL,   | 2202  | 109-GOVERNMENT | 15,23,181           | 7,36,108         |
| INSTRUCTION               | INSTRUCTIONS(SECONDARY),  | GOBINDPURA                     |       | SECONDARY      |                     |                  |
| S                         | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |
| (COLLEGES)                |                           |                                |       |                |                     |                  |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 22,59,289 | TOTAL (MH) | 15,23,181      7,36,108 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 22,59,289 | TOTAL (DDO) | 15,23,181      7,36,108 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 27,69,986 | HEADMASTER, GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 18,39,802 | 9,30,184 |
|           | JHANDU KALAN                  |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 27,69,986 | TOTAL (MH) | 18,39,802      9,30,184 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 27,69,986 | TOTAL (DDO) |  |  | 18,39,802 | 9,30,184 |
|-----------|-------------|--|--|-----------|----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 32,97,065 | HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 22,00,231 | 10,96,834 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|               |           |
|---------------|-----------|
| MAKHA CHEHLAN | SECONDARY |
|               | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 32,97,065 | TOTAL (MH) | 22,00,231 10,96,834 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 2,00,000 | 2235 | 200-OTHER  | 0 | 2,00,000 |
|          |      | PROGRAMMES |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,00,000 | TOTAL (MH) | 0 2,00,000 |

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34,97,065

TOTAL (DDO)

22,00,231

12,96,834

1,22,92,854

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

81,49,115

41,43,739

MANDER

SECONDARY

SCHOOLS

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1,22,92,854

TOTAL (MH)

81,49,115

41,43,739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 81,49,115 41,43,739  
1,22,92,854

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

33,99,946 HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 22,63,980 11,35,966

SADE WALA SECONDARY

SCHOOLS

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\*\*\*\*\*

1,56,92,800 TOTAL (MH) 1,04,13,095 52,79,705

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,56,92,800 | TOTAL (DDO) | 1,04,13,095      52,79,705 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 60,53,146 | HEADMASTER,GOVT. GIRLS HIGH | 2202 | 109-GOVERNMENT | 40,25,492 | 20,27,654 |
|           | SCHOOL KHURADPUR            |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 60,53,146 | TOTAL (MH) | 40,25,492      20,27,654 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 2,35,768 | 2235 | 200-OTHER  | 2,35,768 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,35,768 | TOTAL (MH) | 2,35,768      0 |





| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |           |                     |                  |
| <hr/>                  |                           |                                |            |           |                     |                  |
| <hr/>                  |                           |                                |            |           |                     |                  |
|                        |                           | SCHOOL, DAYAL PUR              |            | SECONDARY |                     |                  |
|                        |                           |                                |            | SCHOOLS   |                     |                  |
| <hr/>                  |                           |                                |            |           |                     |                  |
|                        |                           |                                | *****      |           |                     |                  |
| <hr/>                  |                           |                                |            |           |                     |                  |
| 26,56,864              |                           |                                | TOTAL (MH) |           | 17,64,654           | 8,92,210         |
| <hr/>                  |                           |                                |            |           |                     |                  |
| <hr/>                  |                           |                                |            |           |                     |                  |
|                        |                           |                                | *****      |           |                     |                  |
| <hr/>                  |                           |                                |            |           |                     |                  |
| 26,56,864              |                           | TOTAL (DDO)                    |            |           | 17,64,654           | 8,92,210         |

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,GOVT. GIRLS HIGH | 2202 | 109-GOVERNMENT | 30,68,087 | 13,63,434 |
| 44,31,521 |                  |                             |      |                |           |           |

|                                      |                           |           |
|--------------------------------------|---------------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, JANDWALA HANWANTA | SECONDARY |
|--------------------------------------|---------------------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 44,31,521 | TOTAL (MH) | 30,68,087 | 13,63,434 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 44,31,521 | TOTAL (DDO) | 30,68,087 | 13,63,434 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 59,72,128 | HEADMASTER,GOVT. GIRLS HIGH | 2202 | 109-GOVERNMENT | 40,03,932 | 19,68,196 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| SCHOOL, MOONAK | SECONDARY |
|----------------|-----------|

SCHOOLS

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-----

59,72,128

TOTAL (MH)

40,03,932

19,68,196

22,000

2235

200-OTHER

22,000

0

PROGRAMMES

-----

\*\*\*\*\*

-----

22,000

TOTAL (MH)

22,000

0

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-----

59,94,128

TOTAL (DDO)

40,25,932

19,68,196

59,52,500

HEADMASTER, GOVT. GIRLS HIGH

2202

109-GOVERNMENT

39,56,690

19,95,810

SCHOOL, PHUL

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 59,52,500 |  | TOTAL (MH) | 39,56,690 | 19,95,810 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| -----     |  | -----       |  | -----     |           |
| 59,52,500 |  | TOTAL (DDO) |  | 39,56,690 | 19,95,810 |

|                     |                  |                                |      |                |           |          |
|---------------------|------------------|--------------------------------|------|----------------|-----------|----------|
| PUBLIC<br>26,75,555 | DIRECTOR, PUBLIC | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 17,16,476 | 9,59,079 |
|---------------------|------------------|--------------------------------|------|----------------|-----------|----------|

INSTRUCTION INSTRUCTIONS(SECONDARY), BIANPUR

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 86,28,055 | TOTAL (MH) | 56,73,166 | 29,54,889 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 86,28,055 | TOTAL (DDO) | 56,73,166 | 29,54,889 |

|             |                               |      |                |             |             |
|-------------|-------------------------------|------|----------------|-------------|-------------|
| 3,41,41,694 | HEADMASTER, GOVT. HIGH SCHOOL | 2202 | 109-GOVERNMENT | 2,28,99,321 | 1,12,42,373 |
|-------------|-------------------------------|------|----------------|-------------|-------------|

SECONDARY

SCHOOLS

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,41,41,694 | TOTAL (MH) | 2,28,99,321 | 1,12,42,373 |



|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,46,215 |  | 2235 | 200-OTHER  | 2,46,215 | 0 |
|          |  |      | PROGRAMMES |          |   |

|       |  |       |            |          |   |
|-------|--|-------|------------|----------|---|
| ----- |  | ***** |            | -----    |   |
|       |  |       | TOTAL (MH) | 2,46,215 | 0 |

|       |       |  |             |             |             |
|-------|-------|--|-------------|-------------|-------------|
| ----- | ***** |  |             | -----       |             |
|       |       |  | TOTAL (DDO) | 2,31,45,536 | 1,12,42,373 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 61,53,633 | HEADMASTER, GOVT. HIGH SCHOOL | 2202 | 109-GOVERNMENT | 38,43,225 | 23,10,408 |
|           | (GIRLS), MALUKA               |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 61,53,633 | TOTAL (MH) | 38,43,225 | 23,10,408 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 61,53,633 | TOTAL (DDO) | 38,43,225 | 23,10,408 |
|-----------|-------------|-----------|-----------|

|          |                               |      |                |          |   |
|----------|-------------------------------|------|----------------|----------|---|
| 1,51,681 | HEADMASTER, GOVT. HIGH SCHOOL | 2202 | 101-GOVERNMENT | 1,51,681 | 0 |
|----------|-------------------------------|------|----------------|----------|---|

|           |                 |
|-----------|-----------------|
| , SANDOHA | PRIMARY SCHOOLS |
|-----------|-----------------|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 76,98,294 |  |  | 109-GOVERNMENT | 65,77,740 | 11,20,554 |
|-----------|--|--|----------------|-----------|-----------|

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|
|------------------------|---------|---------|-------|-------|-------------|-------------|

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 78,49,975 |  |  | TOTAL (MH) |  | 67,29,421 | 11,20,554 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 78,49,975 |  | TOTAL (DDO) |  |  | 67,29,421 | 11,20,554 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |                  |                              |      |                |           |           |
|-----------|------------------|------------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL | 2202 | 109-GOVERNMENT | 38,40,793 | 18,68,719 |
| 57,09,512 |                  |                              |      |                |           |           |

|             |                          |                |  |           |  |  |
|-------------|--------------------------|----------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | JHOKE HARI HAR |  | SECONDARY |  |  |
|-------------|--------------------------|----------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 57,09,512 | TOTAL (MH) | 38,40,793 | 18,68,719 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 57,09,512 | TOTAL (DDO) | 38,40,793 | 18,68,719 |
|-----------|-------------|-----------|-----------|

|           |                                        |                |           |          |
|-----------|----------------------------------------|----------------|-----------|----------|
| 24,85,699 | HEADMASTER, GOVT. HIGH SCHOOL KOT 2202 | 109-GOVERNMENT | 16,69,139 | 8,16,560 |
|           | KAROR KALAN                            | SECONDARY      |           |          |
|           |                                        | SCHOOLS        |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 24,85,699 | TOTAL (MH) | 16,69,139 | 8,16,560 |
|-----------|------------|-----------|----------|

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 94,115 | 2235 | 200-OTHER  | 94,115 | 0 |
|        |      | PROGRAMMES |        |   |

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  |            |        |   |
| 94,115 |  |  | TOTAL (MH) | 94,115 | 0 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 25,79,814 |  |  | TOTAL (DDO) | 17,63,254 | 8,16,560 |

|           |  |                                   |      |                |           |   |
|-----------|--|-----------------------------------|------|----------------|-----------|---|
| 34,00,822 |  | HEADMASTER, GOVT. HIGH SCHOOL (G) | 2202 | 109-GOVERNMENT | 34,00,822 | 0 |
|           |  | BHAIRUPA                          |      | SECONDARY      |           |   |
|           |  |                                   |      | SCHOOLS        |           |   |

|           |  |  |            |           |   |
|-----------|--|--|------------|-----------|---|
|           |  |  | *****      |           |   |
|           |  |  |            |           |   |
| 34,00,822 |  |  | TOTAL (MH) | 34,00,822 | 0 |

|  |  |  |             |           |   |
|--|--|--|-------------|-----------|---|
|  |  |  | *****       |           |   |
|  |  |  |             |           |   |
|  |  |  | TOTAL (DDO) | 34,00,822 | 0 |

34,00,822

GOVERNMENT OF PUNJAB

Page 1285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | HEADMASTER,GOVT. HIGH SCHOOL,  | 2202       | 109-GOVERNMENT | 25,45,168           | 12,33,050        |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | DHUR KOT                       |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
|                        |                           |                                | -----      |                |                     |                  |
| 37,78,218              |                           |                                | TOTAL (MH) |                | 25,45,168           | 12,33,050        |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 37,78,218 | TOTAL (DDO) | 25,45,168      12,33,050 |

|           |                                                              |                          |
|-----------|--------------------------------------------------------------|--------------------------|
| 50,06,708 | HEADMASTER, GOVT. HIGH SCHOOL,      2202      109-GOVERNMENT | 33,24,680      16,82,028 |
|           | ADAMWAL                                                      | SECONDARY                |
|           |                                                              | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 50,06,708 | TOTAL (MH) | 33,24,680      16,82,028 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 50,06,708 | TOTAL (DDO) | 33,24,680      16,82,028 |

|           |                                                              |                         |
|-----------|--------------------------------------------------------------|-------------------------|
| 29,91,052 | HEADMASTER, GOVT. HIGH SCHOOL,      2202      109-GOVERNMENT | 22,41,866      7,49,186 |
|-----------|--------------------------------------------------------------|-------------------------|

AKLIAN JALAL

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,41,866

7,49,186

29,91,052

\*\*\*\*\*

TOTAL (DDO)

22,41,866

7,49,186

29,91,052

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

31,27,310

15,39,040

46,66,350

ALACHAUR

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

31,27,310

15,39,040

46,66,350



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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 46,66,350 | TOTAL (DDO) | 31,27,310 | 15,39,040 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 24,27,758 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 16,63,361 | 7,64,397 |
|-----------|--------------------------------|------|----------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|  |                           |           |
|--|---------------------------|-----------|
|  | ANARKALI BASTI BELE SINGH | SECONDARY |
|  |                           | SCHOOLS   |

|           |            |           |          |
|-----------|------------|-----------|----------|
| 24,27,758 | TOTAL (MH) | 16,63,361 | 7,64,397 |
|-----------|------------|-----------|----------|

|                  |                  |                               |      |           |        |        |
|------------------|------------------|-------------------------------|------|-----------|--------|--------|
| PUBLIC<br>73,326 | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2235 | 200-OTHER | 48,543 | 24,783 |
|------------------|------------------|-------------------------------|------|-----------|--------|--------|

|             |                          |                           |            |
|-------------|--------------------------|---------------------------|------------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | ANARKALI BASTI BELE SINGH | PROGRAMMES |
|-------------|--------------------------|---------------------------|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |        |
|--------|------------|--------|--------|
| 73,326 | TOTAL (MH) | 48,543 | 24,783 |
|--------|------------|--------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 25,01,084 | TOTAL (DDO) | 17,11,904 | 7,89,180 |
|-----------|-------------|-----------|----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 30,33,283 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 20,24,552 | 10,08,731 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|        |           |
|--------|-----------|
| ANDANA | SECONDARY |
|--------|-----------|

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

20,24,552

10,08,731

\*\*\*\*\*

TOTAL (DDO)

20,24,552

10,08,731

HEADMASTER, GOVT. HIGH SCHOOL,

2202

101-GOVERNMENT

 $\theta$ 

98,69,833

BAJAK

## PRIMARY SCHOOLS

109-GOVERNMENT

20,05,914

34,46,980

## SECONDARY

## SCHOOLS

\*\*\*\*\*



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|             |  |  |            |  |           |             |
|-------------|--|--|------------|--|-----------|-------------|
| 1,53,22,727 |  |  | TOTAL (MH) |  | 20,05,914 | 1,33,16,813 |
|-------------|--|--|------------|--|-----------|-------------|

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|             |  |             |  |  |           |             |
|-------------|--|-------------|--|--|-----------|-------------|
| 1,53,22,727 |  | TOTAL (DDO) |  |  | 20,05,914 | 1,33,16,813 |
|-------------|--|-------------|--|--|-----------|-------------|

|           |  |                                |      |                |          |          |
|-----------|--|--------------------------------|------|----------------|----------|----------|
| 12,72,332 |  | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 8,46,896 | 4,25,436 |
|-----------|--|--------------------------------|------|----------------|----------|----------|

|          |  |           |
|----------|--|-----------|
| BAKHLAUR |  | SECONDARY |
|          |  | SCHOOLS   |

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|           |                      |
|-----------|----------------------|
| Page 1287 | GOVERNMENT OF PUNJAB |
|-----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 12,72,332 |  |  | TOTAL (MH) |  | 8,46,896 | 4,25,436 |
|-----------|--|--|------------|--|----------|----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 12,72,332 |  | TOTAL (DDO) |  |  | 8,46,896 | 4,25,436 |
|-----------|--|-------------|--|--|----------|----------|

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 42,28,228 |  | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 25,41,308 | 16,86,920 |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|

BANDI

SECONDARY

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 55,00,560 | TOTAL (MH) | 33,88,204 | 21,12,356 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 55,00,560 | TOTAL (DDO) | 33,88,204 | 21,12,356 |
|-----------|-------------|-----------|-----------|

|        |                                |      |                |        |   |
|--------|--------------------------------|------|----------------|--------|---|
| 83,586 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 101-GOVERNMENT | 83,586 | 0 |
|--------|--------------------------------|------|----------------|--------|---|

|             |                 |
|-------------|-----------------|
| BANGI RAGHU | PRIMARY SCHOOLS |
|-------------|-----------------|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 94,04,210 |  |  | 109-GOVERNMENT | 71,41,240 | 22,62,970 |
|-----------|--|--|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 94,87,796 | TOTAL (MH) | 72,24,826 | 22,62,970 |
|-----------|------------|-----------|-----------|

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
|           |             | ***** |           |           |
| 94,87,796 | TOTAL (DDO) |       | 72,24,826 | 22,62,970 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 17,94,446 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,33,328 | 5,61,118 |
|           | BARMI                         |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
|           |            | ***** |           |          |
| 17,94,446 | TOTAL (MH) |       | 12,33,328 | 5,61,118 |

|           |             |       |           |          |
|-----------|-------------|-------|-----------|----------|
|           |             | ***** |           |          |
| 17,94,446 | TOTAL (DDO) |       | 12,33,328 | 5,61,118 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 40,61,044 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 27,49,450 | 13,11,594 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

## SECONDARY

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| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 40,61,044 | TOTAL (MH) | 27,49,450 | 13,11,594 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             | -----     | -----     |
|           | TOTAL (DDO) | 27,49,450 | 13,11,594 |
| 40,61,044 |             |           |           |



|           |                  |                               |      |                |           |           |
|-----------|------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 30,52,793 | 15,68,654 |
| 46,21,447 |                  |                               |      |                |           |           |

|                                      |           |           |
|--------------------------------------|-----------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | BHADALWAD | SECONDARY |
|--------------------------------------|-----------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 46,21,447 | TOTAL (MH) | 30,52,793 | 15,68,654 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 46,21,447 | TOTAL (DDO) | 30,52,793 | 15,68,654 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |   |           |
|-----------|-------------------------------|------|----------------|---|-----------|
| 33,17,706 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 0 | 33,17,706 |
|-----------|-------------------------------|------|----------------|---|-----------|

|              |           |
|--------------|-----------|
| BHADLA NIWAN | SECONDARY |
|--------------|-----------|

SCHOOLS

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |            |   |           |
|-----------|------------|---|-----------|
| 33,17,706 | TOTAL (MH) | 0 | 33,17,706 |
|-----------|------------|---|-----------|

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|           |             |   |           |
|-----------|-------------|---|-----------|
| 33,17,706 | TOTAL (DDO) | 0 | 33,17,706 |
|-----------|-------------|---|-----------|

|           |                                |      |                |          |           |
|-----------|--------------------------------|------|----------------|----------|-----------|
| 16,59,512 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,39,878 | 12,19,634 |
|-----------|--------------------------------|------|----------------|----------|-----------|

|               |           |
|---------------|-----------|
| BHAINI CHUHAR | SECONDARY |
|               | SCHOOLS   |

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|           |            |          |           |
|-----------|------------|----------|-----------|
| 16,59,512 | TOTAL (MH) | 4,39,878 | 12,19,634 |
|-----------|------------|----------|-----------|

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|           |             |          |           |
|-----------|-------------|----------|-----------|
| 16,59,512 | TOTAL (DDO) | 4,39,878 | 12,19,634 |
|-----------|-------------|----------|-----------|

37,791

HEADMASTER,GOVT. HIGH SCHOOL,2202101-GOVERNMENT037,791

BHAINI MEHRAJPRIMARY SCHOOLS

4,70,776

109-GOVERNMENT64,0704,06,706

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----      | -----               | -----            |
| -----                     |                           |                                |       | SCHOOLS    |                     |                  |
|                           |                           |                                |       | *****      | -----               | -----            |
| -----                     |                           |                                |       | TOTAL (MH) | 64,070              | 4,44,497         |
| 5,08,567                  |                           |                                |       |            |                     |                  |



|          |  |             |        |          |
|----------|--|-------------|--------|----------|
| -----    |  | *****       | -----  |          |
| 5,08,567 |  | TOTAL (DDO) | 64,070 | 4,44,497 |

|                     |                          |                               |      |                |           |           |
|---------------------|--------------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>30,42,240 | DIRECTOR, PUBLIC         | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 20,25,612 | 10,16,628 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | BHANDAL HIMAT                 |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                               |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                               |      |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 30,42,240 |  | TOTAL (MH) | 20,25,612 | 10,16,628 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 30,42,240 |  | TOTAL (DDO) | 20,25,612 | 10,16,628 |

|           |                               |      |                |          |          |
|-----------|-------------------------------|------|----------------|----------|----------|
| 13,42,402 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 8,93,420 | 4,48,982 |
|           | BHANGLI, NARAINGARH           |      | SECONDARY      |          |          |
|           |                               |      | SCHOOLS        |          |          |

|       |  |            |          |          |
|-------|--|------------|----------|----------|
| ----- |  | *****      | -----    | -----    |
|       |  | TOTAL (MH) | 8,93,420 | 4,48,982 |

|       |             |                   |
|-------|-------------|-------------------|
| ----- | *****       | -----             |
|       | TOTAL (DDO) | 8,93,420 4,48,982 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 75,08,003 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 48,62,477 | 26,45,526 |
|           | BHAWANIPUR                    |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 75,08,003 |  | TOTAL (MH) | 48,62,477 | 26,45,526 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 75,08,003 |  | TOTAL (DDO) | 48,62,477 | 26,45,526 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 60,43,138 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 41,65,082 | 18,78,056 |
|           | BHIKH                          |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 60,43,138 |  |  | TOTAL (MH) |  | 41,65,082 | 18,78,056 |
|-----------|--|--|------------|--|-----------|-----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 60,43,138 |  | TOTAL (DDO) |  |  | 41,65,082 | 18,78,056 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 80,47,601 |  | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 47,05,735 | 33,41,866 |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|

BHUCHO KHURD

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,40,90,739 | TOTAL (MH) | 88,70,817 | 52,19,922 |
|-------------|------------|-----------|-----------|

-----

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,40,90,739 | TOTAL (DDO) | 88,70,817 | 52,19,922 |
|-------------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 77,92,019 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 51,75,378 | 26,16,641 |
|           | BHULARHERI                     |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 77,92,019 | TOTAL (MH) | 51,75,378 | 26,16,641 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 77,92,019 | TOTAL (DDO) | 51,75,378 | 26,16,641 |
|-----------|-------------|-----------|-----------|



|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 44,13,520 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 22,17,096 | 21,96,424 |
|           | BHUNDAR                       |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 44,13,520 | TOTAL (MH) | 22,17,096 21,96,424 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 44,13,520 | TOTAL (DDO) | 22,17,096 21,96,424 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 71,68,048 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 32,42,906 | 39,25,142 |
|           | BIBI WALA                     |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 71,68,048 |  |  | TOTAL (MH) |  | 32,42,906 | 39,25,142 |
|-----------|--|--|------------|--|-----------|-----------|

|        |                  |       |  |  |  |  |
|--------|------------------|-------|--|--|--|--|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  |  |  |
|--------|------------------|-------|--|--|--|--|

-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 71,68,048 |  | TOTAL (DDO) |  |  | 32,42,906 | 39,25,142 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 23,38,515 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,01,748 | 10,36,767 |
|           | BIR RAOKE                     |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 95,06,563 |  | TOTAL (MH) | 45,44,654 | 49,61,909 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 95,06,563 | TOTAL (DDO) | 45,44,654 49,61,909 |

|          |                               |      |              |   |          |
|----------|-------------------------------|------|--------------|---|----------|
| 1,36,816 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 105-TEACHERS | 0 | 1,36,816 |
|          | BUDHSINGHWALA                 |      | TRAINING     |   |          |

|          |  |  |                |        |        |
|----------|--|--|----------------|--------|--------|
| 1,07,360 |  |  | 109-GOVERNMENT | 36,464 | 70,896 |
|----------|--|--|----------------|--------|--------|



## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

36,464

2,07,712

2,44,176

\*\*\*\*\*

TOTAL (DDO)

36,464

2,07,712

2,44,176

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

16,27,188

8,16,268

24,43,456

BURJ HARI SINGH

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

16,27,188

8,16,268

24,43,456

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 37,915 | 2235 | 200-OTHER | 37,915 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|        |           |          |
|--------|-----------|----------|
| -----  | *****     | -----    |
| 37,915 | TOTAL(MH) | 37,915 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|        |                  |       |       |
|--------|------------------|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- |
| -----  |                  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

24,81,371

TOTAL (DDO)

16,65,103

8,16,268

30,87,981

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT

19,50,696

11,37,285

BURJ RAKHIKA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

31,25,896

TOTAL (MH)

19,88,611

11,37,285

-----

\*\*\*\*\*

-----

55,69,352

TOTAL (DDO)

36,15,799

19,53,553

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 17,95,018 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,32,146 | 5,62,872 |
|-----------|-------------------------------|------|----------------|-----------|----------|

|           |           |
|-----------|-----------|
| CHACHRARI | SECONDARY |
|           | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,95,018 | TOTAL (MH) | 12,32,146 | 5,62,872 |
|-----------|------------|-----------|----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 27,139 | 2235 | 200-OTHER | 27,139 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 27,139 | TOTAL (MH) | 27,139 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 18,22,157 | TOTAL (DD0) | 12,59,285 | 5,62,872 |
|-----------|-------------|-----------|----------|

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 20,97,062 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,69,612 | 7,27,450 |
|           | CHAK SUHELA WALA              |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 20,97,062 | TOTAL (MH) | 13,69,612 7,27,450 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 20,97,062 | TOTAL (DDO) | 13,69,612 7,27,450 |



PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                  |                               |      |                |           |           |
|-----------|------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 50,96,162 | 25,68,578 |
| 76,64,740 |                  |                               |      |                |           |           |

|             |                          |         |  |           |  |  |
|-------------|--------------------------|---------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | CHANGAL |  | SECONDARY |  |  |
|-------------|--------------------------|---------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 50,96,162 | 25,68,578 |
| 76,64,740 |  |  |            |  |           |           |

|       |  |  |      |           |   |       |
|-------|--|--|------|-----------|---|-------|
| 5,326 |  |  | 2235 | 200-OTHER | 0 | 5,326 |
|-------|--|--|------|-----------|---|-------|

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|       |  |  |            |  |   |       |
|-------|--|--|------------|--|---|-------|
|       |  |  | TOTAL (MH) |  | 0 | 5,326 |
| 5,326 |  |  |            |  |   |       |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 76,70,066 | TOTAL (DDO) |  | 50,96,162 | 25,73,904 |

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 36,67,357 | HEADMASTER, GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 24,03,975 | 12,63,382 |
|           | CHEEMA (KHANNA)                     | SECONDARY      |           |           |
|           |                                     | SCHOOLS        |           |           |

|           |            |  |           |           |
|-----------|------------|--|-----------|-----------|
|           | *****      |  |           |           |
| 36,67,357 | TOTAL (MH) |  | 24,03,975 | 12,63,382 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 36,67,357 | TOTAL (DDO) |  | 24,03,975 | 12,63,382 |

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 60,42,029 | HEADMASTER, GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 41,08,807 | 19,33,222 |
|-----------|-------------------------------------|----------------|-----------|-----------|

CHEWARAN WALI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

60,42,029

TOTAL (MH)

41,08,807

19,33,222

69,439

2235

200-OTHER

42,857

26,582

## PROGRAMMES

\*\*\*\*\*

69,439

TOTAL (MH)

42,857

26,582

\*\*\*\*\*

61,11,468

TOTAL (DDO)

41,51,664

19,59,804





|           |                  |                               |      |                |           |   |
|-----------|------------------|-------------------------------|------|----------------|-----------|---|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 57,34,616 | 0 |
| 57,34,616 |                  |                               |      |                |           |   |

|             |                          |          |  |           |  |  |
|-------------|--------------------------|----------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | CHIREWAL |  | SECONDARY |  |  |
|-------------|--------------------------|----------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |       |  |       |  |  |
|-------|--|-------|--|-------|--|--|
| ----- |  | ***** |  | ----- |  |  |
|-------|--|-------|--|-------|--|--|

|           |  |            |  |           |  |   |
|-----------|--|------------|--|-----------|--|---|
| 57,34,616 |  | TOTAL (MH) |  | 57,34,616 |  | 0 |
|-----------|--|------------|--|-----------|--|---|

|       |       |  |  |       |  |  |
|-------|-------|--|--|-------|--|--|
| ----- | ***** |  |  | ----- |  |  |
|-------|-------|--|--|-------|--|--|

|           |  |             |  |           |  |   |
|-----------|--|-------------|--|-----------|--|---|
| 57,34,616 |  | TOTAL (DDO) |  | 57,34,616 |  | 0 |
|-----------|--|-------------|--|-----------|--|---|

|           |  |                               |      |                |           |           |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|
| 33,60,862 |  | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 15,31,486 | 18,29,376 |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|

|  |             |  |  |           |  |  |
|--|-------------|--|--|-----------|--|--|
|  | CHUGE KHURD |  |  | SECONDARY |  |  |
|--|-------------|--|--|-----------|--|--|

|  |  |  |  |         |  |  |
|--|--|--|--|---------|--|--|
|  |  |  |  | SCHOOLS |  |  |
|--|--|--|--|---------|--|--|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 33,60,862 |  | TOTAL (MH) | 15,31,486 | 18,29,376 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 33,60,862 |  | TOTAL (DDO) | 15,31,486 | 18,29,376 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 49,98,092 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 29,90,756 | 20,07,336 |
|           | DAN SINGH WALA                 |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 49,98,092 |  | TOTAL (MH) | 29,90,756 | 20,07,336 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |



S PUNJAB

(COLLEGES)

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 4,83,068 | TOTAL (DDO) | 3,23,016 1,60,052 |

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 51,32,902 | HEADMASTER, GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 34,18,916 | 17,13,986 |
|           | DHAB GURU KI                        | SECONDARY      |           |           |
|           |                                     | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 56,15,970 | TOTAL (MH) | 37,41,932 18,74,038 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



56,15,970

TOTAL (DDO)

37,41,932

18,74,038

63,51,976

HEADMASTER, GOVT. HIGH SCHOOL,  
DHADOGAL KHERI

2202

109-GOVERNMENT  
SECONDARY  
SCHOOLS

42,82,105

20,69,871

-----

\*\*\*\*\*

-----

63,51,976

TOTAL (MH)

42,82,105

20,69,871

65,411

2235

200-OTHER  
PROGRAMMES

65,411

0

-----

\*\*\*\*\*

-----

65,411

TOTAL (MH)

65,411

0

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 64,17,387 | TOTAL (DDO) | 43,47,516      20,69,871 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 35,64,186 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 23,73,434 | 11,90,752 |
|           | DHANI PIND                     |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 35,64,186 | TOTAL (MH) | 23,73,434      11,90,752 |

|       |  |      |           |       |   |
|-------|--|------|-----------|-------|---|
| 5,000 |  | 2235 | 200-OTHER | 5,000 | 0 |
|-------|--|------|-----------|-------|---|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|       |  |  |            |  |       |   |
|-------|--|--|------------|--|-------|---|
| 5,000 |  |  | TOTAL (MH) |  | 5,000 | 0 |
|-------|--|--|------------|--|-------|---|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 35,69,186 |  | TOTAL (DDO) |  |  | 23,78,434 | 11,90,752 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                  |                               |      |                |           |          |
|---------------------|------------------|-------------------------------|------|----------------|-----------|----------|
| PUBLIC<br>24,61,319 | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 16,40,501 | 8,20,818 |
|---------------------|------------------|-------------------------------|------|----------------|-----------|----------|

|             |                          |          |  |           |  |  |
|-------------|--------------------------|----------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | DHUL KOT |  | SECONDARY |  |  |
|-------------|--------------------------|----------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 24,61,319 |  | TOTAL (MH) | 16,40,501 | 8,20,818 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 24,61,319 |  | TOTAL (DDO) | 16,40,501 | 8,20,818 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 48,77,486 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 32,36,066 | 16,41,420 |
|           | DHURA                          |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 48,77,486 |  | TOTAL (MH) | 32,36,066 | 16,41,420 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 48,77,486 |  | TOTAL (DDO) | 32,36,066 | 16,41,420 |

|           |                               |      |                |   |           |
|-----------|-------------------------------|------|----------------|---|-----------|
| 25,67,656 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 101-GOVERNMENT | 0 | 25,67,656 |
|-----------|-------------------------------|------|----------------|---|-----------|

|      |                 |
|------|-----------------|
| DIKH | PRIMARY SCHOOLS |
|------|-----------------|

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 43,91,961 |  |  | 109-GOVERNMENT | 25,83,817 | 18,08,144 |
|-----------|--|--|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 69,59,617 | TOTAL (MH) | 25,83,817      43,75,800 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 69,59,617 | TOTAL (DDO) | 25,83,817      43,75,800 |

|                               |      |           |        |   |
|-------------------------------|------|-----------|--------|---|
| HEADMASTER,GOVT. HIGH SCHOOL, | 2235 | 200-OTHER | 45,799 | 0 |
|-------------------------------|------|-----------|--------|---|



|           |                  |                               |      |                |           |          |
|-----------|------------------|-------------------------------|------|----------------|-----------|----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 10,05,406 | 6,27,092 |
| 16,32,498 |                  |                               |      |                |           |          |

|                                      |           |           |
|--------------------------------------|-----------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | DULE WALA | SECONDARY |
|--------------------------------------|-----------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 16,32,498 | TOTAL (MH) | 10,05,406 6,27,092 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 16,32,498 | TOTAL (DD0) | 10,05,406 6,27,092 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 19,45,004 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 13,00,151 | 6,44,853 |
|-----------|-------------------------------|------|----------------|-----------|----------|

|             |           |
|-------------|-----------|
| FARIDE WALA | SECONDARY |
|-------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 19,45,004 | TOTAL (MH) | 13,00,151 | 6,44,853 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 19,45,004 | TOTAL (DDO) | 13,00,151 | 6,44,853 |
|-----------|-------------|-----------|----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 29,93,838 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 19,89,844 | 10,03,994 |
|           | FATEHPUR RAJPUTAN              |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 29,93,838 | TOTAL (MH) | 19,89,844 | 10,03,994 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 29,93,838 | TOTAL (DDO) | 19,89,844 | 10,03,994 |
|-----------|-------------|-----------|-----------|



|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,09,19,654 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 73,50,528 | 35,69,126 |
|             | GHUBAYA                       |      | SECONDARY      |           |           |
|             |                               |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,09,19,654 | TOTAL (MH) | 73,50,528 35,69,126 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                  |                  |                               |      |           |        |   |
|------------------|------------------|-------------------------------|------|-----------|--------|---|
| PUBLIC<br>15,595 | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2235 | 200-OTHER | 15,595 | 0 |
|------------------|------------------|-------------------------------|------|-----------|--------|---|

| INSTRUCTION INSTRUCTIONS(SECONDARY), GHUBAYA |                                | PROGRAMMES          |                     |
|----------------------------------------------|--------------------------------|---------------------|---------------------|
| S                                            | PUNJAB                         |                     |                     |
|                                              | (COLLEGES)                     |                     |                     |
|                                              |                                | *****               | -----               |
| 15,595                                       |                                | TOTAL (MH)          | 15,595 0            |
|                                              |                                |                     |                     |
|                                              |                                | *****               | -----               |
| 1,09,35,249                                  |                                | TOTAL (DDO)         | 73,66,123 35,69,126 |
|                                              |                                |                     |                     |
| 19,18,210                                    | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 109-GOVERNMENT | 13,43,576 5,74,634  |
|                                              | GHUDANI KHURD                  | SECONDARY           |                     |
|                                              |                                | SCHOOLS             |                     |
|                                              |                                | *****               | -----               |
| 19,18,210                                    |                                | TOTAL (MH)          | 13,43,576 5,74,634  |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 19,18,210 | TOTAL (DDO) | 13,43,576 | 5,74,634 |

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 43,97,844 | HEADMASTER, GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 29,25,784 | 14,72,060 |
|           | GURNE KALAN                         | SECONDARY      |           |           |
|           |                                     | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 43,97,844 | TOTAL (MH) | 29,25,784 | 14,72,060 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 43,97,844 | TOTAL (DDO) | 29,25,784 | 14,72,060 |



|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 23,76,014 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 15,31,204 | 8,44,810 |
|           | HARAJ                         |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 23,76,014 | TOTAL (MH) | 15,31,204 8,44,810 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 23,76,014 | TOTAL (DDO) | 15,31,204 8,44,810 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 31,59,688 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 21,32,471 | 10,27,217 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |             |  |           |  |
|--|-------------|--|-----------|--|
|  | HASAN BHATI |  | SECONDARY |  |
|  |             |  | SCHOOLS   |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 31,59,688 |  | TOTAL (MH) |  | 21,32,471 | 10,27,217 |
|-----------|--|------------|--|-----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 31,59,688 |  | TOTAL (DDO) |  | 21,32,471 | 10,27,217 |
|-----------|--|-------------|--|-----------|-----------|

|                     |                  |                               |      |                |           |           |
|---------------------|------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>64,42,776 | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 42,16,942 | 22,25,834 |
|---------------------|------------------|-------------------------------|------|----------------|-----------|-----------|

|             |                          |        |  |           |
|-------------|--------------------------|--------|--|-----------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | HATHAN |  | SECONDARY |
|-------------|--------------------------|--------|--|-----------|

|   |        |  |  |         |
|---|--------|--|--|---------|
| S | PUNJAB |  |  | SCHOOLS |
|---|--------|--|--|---------|

(COLLEGES)

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 64,42,776 | TOTAL (MH) | 42,16,942      22,25,834 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 64,42,776 | TOTAL (DDO) | 42,16,942      22,25,834 |

|           |                                                              |                         |
|-----------|--------------------------------------------------------------|-------------------------|
| 27,71,196 | HEADMASTER, GOVT. HIGH SCHOOL,      2202      109-GOVERNMENT | 18,07,546      9,63,650 |
|           | HISSOWAL      SECONDARY                                      |                         |
|           | SCHOOLS                                                      |                         |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 27,71,196 | TOTAL (MH) | 18,07,546      9,63,650 |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,71,196 | TOTAL (DDO) | 18,07,546 | 9,63,650 |
|-----------|-------------|-----------|----------|

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 27,86,627 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 18,53,838 | 9,32,789 |
|           | JHOK TEHAL SINGH               |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 27,86,627 | TOTAL (MH) | 18,53,838 | 9,32,789 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,86,627 | TOTAL (DDO) | 18,53,838 | 9,32,789 |
|-----------|-------------|-----------|----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 76,88,344 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 46,00,298 | 30,88,046 |
|           | JIWAN SINGH WALA               |      | SECONDARY      |           |           |





|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 76,88,344 | TOTAL (DDO) | 46,00,298 | 30,88,046 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 77,32,002 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 52,63,906 | 24,68,096 |
|           | KABOOL SHAH KHUMBA            |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,54,20,346 | TOTAL (MH) | 98,64,204 55,56,142 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,54,20,346 | TOTAL (DDO) | 98,64,204 55,56,142 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 42,81,532 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 25,64,970 | 17,16,562 |
|           | KARAR WALA                    |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 42,81,532 | TOTAL (MH) | 25,64,970 17,16,562 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 42,81,532 | TOTAL (DDO) | 25,64,970 17,16,562 |

|           |                                    |                |           |          |
|-----------|------------------------------------|----------------|-----------|----------|
| 22,15,246 | HEADMASTER,GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT | 14,81,764 | 7,33,482 |
|           | KHANDOOR                           | SECONDARY      |           |          |
|           |                                    | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 22,15,246 | TOTAL (MH) | 14,81,764 7,33,482 |

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 13,800 | 2235 | 200-OTHER | 13,800 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 13,800 | TOTAL (MH) | 13,800 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 22,29,046              |                           | TOTAL (DDO)                    |       |       | 14,95,564           | 7,33,482         |



|           |                  |                               |      |                |           |   |
|-----------|------------------|-------------------------------|------|----------------|-----------|---|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 101-GOVERNMENT | 99,91,964 | 0 |
| 99,91,964 |                  |                               |      |                |           |   |

|                                      |             |                 |
|--------------------------------------|-------------|-----------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | KHIALI WALA | PRIMARY SCHOOLS |
|--------------------------------------|-------------|-----------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|           |  |                |           |          |
|-----------|--|----------------|-----------|----------|
| 25,46,676 |  | 109-GOVERNMENT | 17,29,092 | 8,17,584 |
|-----------|--|----------------|-----------|----------|

SECONDARY

SCHOOLS

|             |            |                           |
|-------------|------------|---------------------------|
| -----       | *****      | -----                     |
| 1,25,52,440 | TOTAL (MH) | 1,17,34,856      8,17,584 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,47,67,686 | TOTAL (DD0) | 1,32,16,620      15,51,066 |

|  |                               |      |                |           |           |
|--|-------------------------------|------|----------------|-----------|-----------|
|  | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 29,49,286 | 13,96,880 |
|--|-------------------------------|------|----------------|-----------|-----------|

43,46,166

KHIPPANWALI

SECONDARY

SCHOOLS

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43,46,166

TOTAL (MH)

29,49,286

13,96,880

19,701

2235

200-OTHER

19,701

0

PROGRAMMES

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-----

19,701

TOTAL (MH)

19,701

0

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43,65,867

TOTAL (DDO)

29,68,987

13,96,880

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 36,40,864 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 24,20,472 | 12,20,392 |
|           | KHUNDAR UTTAR                 |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 36,40,864 | TOTAL (MH) | 24,20,472 12,20,392 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 36,40,864 | TOTAL (DDO) | 24,20,472 12,20,392 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 67,09,917 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 44,22,768 | 22,87,149 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |             |  |  |           |  |  |
|--|-------------|--|--|-----------|--|--|
|  | KIKAR KHERA |  |  | SECONDARY |  |  |
|  |             |  |  | SCHOOLS   |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 67,09,917 |  |  | TOTAL (MH) |  | 44,22,768 | 22,87,149 |
|-----------|--|--|------------|--|-----------|-----------|

|                  |                  |                               |      |           |        |   |
|------------------|------------------|-------------------------------|------|-----------|--------|---|
| PUBLIC<br>73,075 | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2235 | 200-OTHER | 73,075 | 0 |
|------------------|------------------|-------------------------------|------|-----------|--------|---|

|             |                          |             |  |            |  |  |
|-------------|--------------------------|-------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | KIKAR KHERA |  | PROGRAMMES |  |  |
|-------------|--------------------------|-------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 73,075 |  |  | TOTAL (MH) |  | 73,075 | 0 |
|--------|--|--|------------|--|--------|---|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 67,82,992 | TOTAL (DDO) | 44,95,843      22,87,149 |

|           |                                                              |                          |
|-----------|--------------------------------------------------------------|--------------------------|
| 31,94,351 | HEADMASTER, GOVT. HIGH SCHOOL,      2202      109-GOVERNMENT | 19,35,387      12,58,964 |
|           | KOT BADAL KHAN                                               | SECONDARY                |
|           |                                                              | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 31,94,351 | TOTAL (MH) | 19,35,387      12,58,964 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 31,94,351 | TOTAL (DDO) | 19,35,387      12,58,964 |



|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 41,57,743 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 27,68,110 | 13,89,633 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|             |           |
|-------------|-----------|
| KULAR KHURD | SECONDARY |
|             | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 41,57,743 | TOTAL (MH) | 27,68,110 | 13,89,633 |
|-----------|------------|-----------|-----------|

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 2,04,710 | 2235 | 200-OTHER | 1,60,561 | 44,149 |
|----------|------|-----------|----------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,04,710 | TOTAL (MH) | 1,60,561 | 44,149 |
|----------|------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 43,62,453 | TOTAL (DD0) | 29,28,671 | 14,33,782 |
|-----------|-------------|-----------|-----------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

64,93,998

32,53,298

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

H DURING THE MONTH

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

64,93,998

32,53,298

\*\*\*\*\*

TOTAL (DDO)

64,93,998

32,53,298

97,47,296

|                     |                  |                               |      |                |           |           |
|---------------------|------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>39,42,610 | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 25,10,170 | 14,32,440 |
|---------------------|------------------|-------------------------------|------|----------------|-----------|-----------|

|                                      |           |           |
|--------------------------------------|-----------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | LEHRABEGA | SECONDARY |
|--------------------------------------|-----------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 39,42,610 | TOTAL (MH) | 25,10,170 | 14,32,440 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 39,42,610 | TOTAL (DDO) | 25,10,170 | 14,32,440 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 39,58,581 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 26,06,055 | 13,52,526 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|           |           |
|-----------|-----------|
| LELE WALA | SECONDARY |
|-----------|-----------|



SCHOOLS

\* \* \* \* \*

TOTAL (MH)

26,06,055

13,52,526

39,58,581

\*\*\*\*\*

TOTAL (DDO)

26,06,055

13,52,526

39,58,581

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

15,23,662

7,60,754

22,84,416

MADHAK

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

15,23,662

7,60,754

22,84,416

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 31,931 | 2235 | 200-OTHER | 31,931 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 31,931 | TOTAL (MH) | 31,931 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |
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|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         | </                  |             |                    |             |             |                     |                  |

|                     |                  |                               |      |                |           |          |
|---------------------|------------------|-------------------------------|------|----------------|-----------|----------|
| PUBLIC<br>23,86,990 | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 16,27,692 | 7,59,298 |
|---------------------|------------------|-------------------------------|------|----------------|-----------|----------|

|                                      |       |           |
|--------------------------------------|-------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | MALLA | SECONDARY |
|--------------------------------------|-------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 24,18,921 |  | TOTAL (MH) | 16,59,623 | 7,59,298 |
|-----------|--|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 47,03,337 |  | TOTAL (DDO) | 31,83,285 | 15,20,052 |
|-----------|--|-------------|-----------|-----------|

|           |  |                               |      |                |           |           |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|
| 45,19,738 |  | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 30,28,522 | 14,91,216 |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| MOHANKE HATHAR | SECONDARY |
|----------------|-----------|

SCHOOLS

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 45,19,738 |  |  | TOTAL (MH) | 30,28,522 | 14,91,216 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 45,19,738 |  |  | TOTAL (DDO) | 30,28,522 | 14,91,216 |

|           |  |                                |      |                |           |          |
|-----------|--|--------------------------------|------|----------------|-----------|----------|
| 20,81,201 |  | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,94,906 | 7,86,295 |
|           |  | MURARA                         |      | SECONDARY      |           |          |
|           |  |                                |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 20,81,201 |  |  | TOTAL (MH) | 12,94,906 | 7,86,295 |

|        |  |  |      |            |        |   |
|--------|--|--|------|------------|--------|---|
| 13,430 |  |  | 2235 | 200-OTHER  | 13,430 | 0 |
|        |  |  |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  | TOTAL (MH) | 13,430 | 0 |
| 13,430 |  |            |        |   |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  | TOTAL (DDO) | 13,08,336 | 7,86,295 |
| 20,94,631 |  |             |           |          |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 21,66,758 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 14,44,062 | 7,22,696 |
|           | MUSHKA BAD                     |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 21,66,758 |  |  | TOTAL (MH) |  | 14,44,062 | 7,22,696 |
|-----------|--|--|------------|--|-----------|----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 21,66,758 |  | TOTAL (DDO) |  |  | 14,44,062 | 7,22,696 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 78,00,859 |  | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 54,17,558 | 23,83,301 |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|

|  |             |  |           |
|--|-------------|--|-----------|
|  | NAHIAN WALA |  | SECONDARY |
|  |             |  | SCHOOLS   |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 99,67,617 |  | TOTAL (MH) | 68,61,620 | 31,05,997 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 99,67,617 |  | TOTAL (DDO) | 68,61,620 | 31,05,997 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 69,67,153 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 46,64,203 | 23,02,950 |
|           | PALLA MEGHA                    |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 69,67,153 |  | TOTAL (MH) | 46,64,203 | 23,02,950 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 69,67,153 | TOTAL (DDO) | 46,64,203 | 23,02,950 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 25,93,650 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 17,23,064 | 8,70,586 |
|           | PANJAWA MODEL                 |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 25,93,650 | TOTAL (MH) | 17,23,064 8,70,586 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 25,93,650 | TOTAL (DDO) | 17,23,064 8,70,586 |

|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 8,19,544 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 5,51,876 | 2,67,668 |
|          | PATTIMULTANI                  |      | SECONDARY      |          |          |
|          |                               |      | SCHOOLS        |          |          |



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 8,19,544                  |                           |                                | TOTAL (MH) |       | 5,51,876            | 2,67,668         |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
| 8,19,544 | TOTAL (DDO) |  |  | 5,51,876 | 2,67,668 |
|----------|-------------|--|--|----------|----------|

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 18,88,945 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,54,468 | 6,34,477 |
|-----------|--------------------------------|------|----------------|-----------|----------|

|  |             |  |           |  |  |
|--|-------------|--|-----------|--|--|
|  | RABBON UCHI |  | SECONDARY |  |  |
|  |             |  | SCHOOLS   |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 27,08,489 |  | TOTAL (MH) |  | 18,06,344 | 9,02,145 |
|-----------|--|------------|--|-----------|----------|

|       |  |      |           |       |   |
|-------|--|------|-----------|-------|---|
| 5,281 |  | 2235 | 200-OTHER | 5,281 | 0 |
|-------|--|------|-----------|-------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|       |  |            |  |       |   |
|-------|--|------------|--|-------|---|
| 5,281 |  | TOTAL (MH) |  | 5,281 | 0 |
|-------|--|------------|--|-------|---|

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27,13,770

TOTAL (DDO)

18,11,625

9,02,145

16,28,272

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT

11,11,738

5,16,534

RAIPUR ANARI

SECONDARY

SCHOOLS

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16,28,272

TOTAL (MH)

11,11,738

5,16,534

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16,28,272

TOTAL (DDO)

11,11,738

5,16,534

55,83,668

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT

38,19,514

17,64,154

RAJE WALA

SECONDARY

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 55,83,668 | TOTAL (MH) | 38,19,514 | 17,64,154 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 55,83,668 | TOTAL (DDO) | 38,19,514 | 17,64,154 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|          |                  |                               |      |                |   |          |
|----------|------------------|-------------------------------|------|----------------|---|----------|
| PUBLIC   | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 0 | 6,17,850 |
| 6,17,850 |                  |                               |      |                |   |          |

|                                      |               |           |
|--------------------------------------|---------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | RAM PURA PIND | SECONDARY |
|--------------------------------------|---------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
|          |            |            |
| 6,17,850 | TOTAL (MH) | 0 6,17,850 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
|          |             |            |
| 6,17,850 | TOTAL (DDO) | 0 6,17,850 |

|           |                               |      |                |          |          |
|-----------|-------------------------------|------|----------------|----------|----------|
| 17,65,882 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 7,69,424 | 9,96,458 |
|           | RAMU WALA                     |      | SECONDARY      |          |          |
|           |                               |      | SCHOOLS        |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |            |          |          |
|-----------|------------|----------|----------|
| 17,65,882 | TOTAL (MH) | 7,69,424 | 9,96,458 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 17,65,882 | TOTAL (DDO) | 7,69,424 | 9,96,458 |
|-----------|-------------|----------|----------|

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 21,32,728 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 14,15,090 | 7,17,638 |
|-----------|--------------------------------|------|----------------|-----------|----------|

|      |           |
|------|-----------|
| RARH | SECONDARY |
|      | SCHOOLS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 21,32,728 | TOTAL (MH) | 14,15,090 | 7,17,638 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,32,728 | TOTAL (DDO) | 14,15,090 | 7,17,638 |
|-----------|-------------|-----------|----------|

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 23,54,438 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 15,67,780 | 7,86,658 |
|           | ROMANA ALBEL SINGH            |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 23,54,438 |  | TOTAL (MH) |       | 15,67,780 | 7,86,658 |

|        |  |      |            |        |        |
|--------|--|------|------------|--------|--------|
| 95,339 |  | 2235 | 200-OTHER  | 11,971 | 83,368 |
|        |  |      | PROGRAMMES |        |        |

|        |  |            |       |        |        |
|--------|--|------------|-------|--------|--------|
| -----  |  | *****      | ----- |        |        |
| 95,339 |  | TOTAL (MH) |       | 11,971 | 83,368 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                     |                  |             |  |  |           |          |
|---------------------|------------------|-------------|--|--|-----------|----------|
| PUBLIC<br>24,49,777 | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 15,79,751 | 8,70,026 |
|---------------------|------------------|-------------|--|--|-----------|----------|

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 19,70,769 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,35,130 | 7,35,639 |
|-----------|-------------------------------|------|----------------|-----------|----------|

|          |           |
|----------|-----------|
| ROSSIANA | SECONDARY |
|          | SCHOOLS   |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 20,66,108 |  | TOTAL (MH) | 12,47,101 | 8,19,007 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 44,20,546 |  | TOTAL (DDO) | 28,14,881 | 16,05,665 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 38,96,275 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 24,94,204 | 14,02,071 |
|           | RUKNE WALA                     |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 38,96,275 |  | TOTAL (MH) | 24,94,204 | 14,02,071 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 38,96,275 |  | TOTAL (DDO) | 24,94,204 | 14,02,071 |

33,86,774

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

22,89,412

10,97,362

RURKA

SECONDARY

SCHOOLS

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33,86,774

TOTAL (MH)

22,89,412

10,97,362

44,041

2235

200-OTHER

44,041

0

PROGRAMMES

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44,041

TOTAL (MH)

44,041

0

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 34,30,815 | TOTAL (DDO) | 23,33,453 | 10,97,362 |
|-----------|-------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|                     |                          |                               |      |                |           |           |
|---------------------|--------------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>99,59,639 | DIRECTOR, PUBLIC         | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 64,70,710 | 34,88,929 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SADATPUR                      |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                               |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                               |      |                |           |           |

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|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,00,03,680 | TOTAL (MH) | 65,14,751 | 34,88,929 |
|-------------|------------|-----------|-----------|

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,33,90,454 | TOTAL (DDO) | 88,04,163      45,86,291 |

|             |                                                              |                          |
|-------------|--------------------------------------------------------------|--------------------------|
| 1,05,94,976 | HEADMASTER, GOVT. HIGH SCHOOL,      2202      109-GOVERNMENT | 70,91,188      35,03,788 |
|             | SANDHE HASAM                                                 | SECONDARY                |
|             |                                                              | SCHOOLS                  |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,05,94,976 | TOTAL (MH) | 70,91,188      35,03,788 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,05,94,976 | TOTAL (DDO) | 70,91,188      35,03,788 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 23,94,883 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 15,95,680 | 7,99,203 |
|-----------|-------------------------------|------|----------------|-----------|----------|

|             |           |
|-------------|-----------|
| SEHJO MAJRA | SECONDARY |
|             | SCHOOLS   |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 23,94,883 | TOTAL (MH) | 15,95,680 7,99,203 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 23,94,883 | TOTAL (DDO) | 15,95,680 7,99,203 |

|             |                               |       |                |           |           |
|-------------|-------------------------------|-------|----------------|-----------|-----------|
| 1,00,23,152 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202  | 109-GOVERNMENT | 66,84,220 | 33,38,932 |
|             | SHERPUR                       |       | SECONDARY      |           |           |
|             |                               |       | SCHOOLS        |           |           |
| -----       | *****                         | ----- |                |           |           |
|             | TOTAL (MH)                    |       |                | 66,84,220 | 33,38,932 |



1,00,23,152

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,00,23,152 | TOTAL (DDO) | 66,84,220 | 33,38,932 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 54,43,054 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 36,24,774 | 18,18,280 |
|           | SULARGHRAT                     |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |         |       |       |
|-------|-------|-------|-------|---------|-------|-------|
| ----- | ----- | ----- | ----- | -----   | ----- | ----- |
| ----- |       |       |       | SCHOOLS |       |       |

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54,43,054

TOTAL (MH)

36,24,774

18,18,280

PUBLIC 11,350

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL, 2235

200-OTHER

11,350

0

INSTRUCTION INSTRUCTIONS(SECONDARY), S

SULARGHRAT

PROGRAMMES

S

PUNJAB

(COLLEGES)

-----

\*\*\*\*\*

-----

11,350

TOTAL (MH)

11,350

0

-----

\*\*\*\*\*

-----

54,54,404

TOTAL (DDO)

36,36,124

18,18,280

10,74,590

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

7,15,678

3,58,912

SUNERH KALAN

## SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

7,15,678

3,58,912

2235

200-OTHER

0

34,146

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

34,146

\*\*\*\*\*

TOTAL (DDO)

7,15,678

3,93,058



|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 37,51,264 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 25,05,892 | 12,45,372 |
|           | TALWANDI PHAI                 |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 37,51,264 | TOTAL (MH) | 25,05,892 12,45,372 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 37,51,264 | TOTAL (DDO) | 25,05,892 12,45,372 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 25,31,008 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 16,82,978 | 8,48,030 |
|           | TOOT                          |      | SECONDARY      |           |          |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | TOTAL (MH) |  | 16,82,978 | 8,48,030 |
| 25,31,008 |  |  |            |  |           |          |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 16,82,978 | 8,48,030 |
| 25,31,008 |  |             |  |  |           |          |

|                     |                  |                               |      |                |           |          |
|---------------------|------------------|-------------------------------|------|----------------|-----------|----------|
| PUBLIC<br>28,81,799 | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 20,71,636 | 8,10,163 |
|---------------------|------------------|-------------------------------|------|----------------|-----------|----------|

|             |                          |            |  |           |  |  |
|-------------|--------------------------|------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | VIRK KHURD |  | SECONDARY |  |  |
|-------------|--------------------------|------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 28,81,799 |  | TOTAL (MH) | 20,71,636 | 8,10,163 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 28,81,799 |  | TOTAL (DDO) | 20,71,636 | 8,10,163 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 30,45,378 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 20,56,049 | 9,89,329 |
|           | WARA BHAI KA                   |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 30,45,378 |  | TOTAL (MH) | 20,56,049 | 9,89,329 |

|       |  |  |
|-------|--|--|
| ***** |  |  |
|-------|--|--|

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 30,45,378 | TOTAL (DDO) | 20,56,049 | 9,89,329 |
|-----------|-------------|-----------|----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 69,08,129 | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 46,63,031 | 22,45,098 |
|           | WAZIDPUR KUTIAN WALI          |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 69,08,129 | TOTAL (MH) | 46,63,031 | 22,45,098 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 69,08,129 | TOTAL (DDO) | 46,63,031 | 22,45,098 |
|-----------|-------------|-----------|-----------|

|           |                       |      |                |           |           |
|-----------|-----------------------|------|----------------|-----------|-----------|
| 40,10,268 | HEADMASTER,GOVT. HIGH | 2202 | 109-GOVERNMENT | 27,31,490 | 12,78,778 |
|           | SCHOOL, JHUMAIN WALI  |      | SECONDARY      |           |           |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 27,31,490           | 12,78,778        |
| 40,10,268              |                           |                                |            |       |                     |                  |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 40,10,268 | TOTAL (DDO) |  |  | 27,31,490 | 12,78,778 |
|-----------|-------------|--|--|-----------|-----------|

|           |                        |      |                |           |           |
|-----------|------------------------|------|----------------|-----------|-----------|
| 48,98,212 | HEADMASTER, GOVT. HIGH | 2202 | 109-GOVERNMENT | 32,64,622 | 16,33,590 |
|           | SCHOOL, KIRIAN WALA    |      | SECONDARY      |           |           |
|           |                        |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 89,08,480 | TOTAL (MH) | 59,96,112      29,12,368 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 89,08,480 | TOTAL (DDO) | 59,96,112      29,12,368 |

|           |                        |      |                |           |           |
|-----------|------------------------|------|----------------|-----------|-----------|
| 51,49,954 | HEADMASTER, GOVT. HIGH | 2202 | 109-GOVERNMENT | 34,30,194 | 17,19,760 |
|           | SCHOOL, PARTAPPUR      |      | SECONDARY      |           |           |
|           |                        |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 51,49,954 |  | TOTAL (MH) | 34,30,194 | 17,19,760 |

|            |      |           |   |        |
|------------|------|-----------|---|--------|
| 14,550     | 2235 | 200-OTHER | 0 | 14,550 |
| PROGRAMMES |      |           |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 14,550 |  | TOTAL (MH) | 0     | 14,550 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 51,64,504 |  | TOTAL (DDO) | 34,30,194 | 17,34,310 |

|           |                        |      |                |           |          |
|-----------|------------------------|------|----------------|-----------|----------|
| 28,25,370 | HEADMASTER, GOVT. HIGH | 2202 | 109-GOVERNMENT | 19,47,510 | 8,77,860 |
|-----------|------------------------|------|----------------|-----------|----------|

SCHOOL, TUMBER BHAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

-----

TOTAL (MH)

19,47,510

8,77,860

28,25,370

\*\*\*\*\*

-----

TOTAL (DDO)

19,47,510

8,77,860

28,25,370

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----



|           |                  |                       |      |                |           |           |
|-----------|------------------|-----------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | HEADMASTER,GOVT. HIGH | 2202 | 109-GOVERNMENT | 23,40,240 | 11,71,398 |
| 35,11,638 |                  |                       |      |                |           |           |

|             |                          |                  |  |           |  |  |
|-------------|--------------------------|------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL,WARA BHAI |  | SECONDARY |  |  |
|-------------|--------------------------|------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |       |       |       |  |  |
|-------|--|-------|-------|-------|--|--|
| ----- |  | ***** | ----- | ----- |  |  |
|-------|--|-------|-------|-------|--|--|

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 35,11,638 |  | TOTAL (MH) |  |  | 23,40,240 | 11,71,398 |
|-----------|--|------------|--|--|-----------|-----------|

|       |       |       |  |  |  |  |
|-------|-------|-------|--|--|--|--|
| ----- | ***** | ----- |  |  |  |  |
|-------|-------|-------|--|--|--|--|

|           |             |  |  |  |           |           |
|-----------|-------------|--|--|--|-----------|-----------|
| 35,11,638 | TOTAL (DDO) |  |  |  | 23,40,240 | 11,71,398 |
|-----------|-------------|--|--|--|-----------|-----------|

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 45,32,658 |  | HEADMASTER,GOVT. HIGH. SCHOOL, | 2202 | 109-GOVERNMENT | 30,42,058 | 14,90,600 |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|

|  |         |  |  |           |  |  |
|--|---------|--|--|-----------|--|--|
|  | BHARANA |  |  | SECONDARY |  |  |
|--|---------|--|--|-----------|--|--|

SCHOOLS

|  |  |       |       |       |  |  |
|--|--|-------|-------|-------|--|--|
|  |  | ***** | ----- | ----- |  |  |
|--|--|-------|-------|-------|--|--|

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 45,32,658 | TOTAL (MH) | 30,42,058 | 14,90,600 |
|-----------|------------|-----------|-----------|

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\*\*\*\*\*-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 45,32,658 | TOTAL (DDO) | 30,42,058 | 14,90,600 |
|-----------|-------------|-----------|-----------|

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 22,52,992 | HEADMASTER, GOVT. HIGH. SCHOOL, | 2202 | 109-GOVERNMENT | 15,92,684 | 6,60,308 |
|-----------|---------------------------------|------|----------------|-----------|----------|

CHUGATTEWALA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

|           |            |           |          |
|-----------|------------|-----------|----------|
| 22,52,992 | TOTAL (MH) | 15,92,684 | 6,60,308 |
|-----------|------------|-----------|----------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 2,00,000 | 2235 | 200-OTHER | 0 | 2,00,000 |
|----------|------|-----------|---|----------|

PROGRAMMES

|          |  |  |            |   |          |
|----------|--|--|------------|---|----------|
|          |  |  | *****      |   |          |
|          |  |  |            |   |          |
| 2,00,000 |  |  | TOTAL (MH) | 0 | 2,00,000 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 24,52,992 |  |  | TOTAL (DDO) | 15,92,684 | 8,60,308 |

|           |  |                                 |      |                |           |          |
|-----------|--|---------------------------------|------|----------------|-----------|----------|
| 23,72,294 |  | HEADMASTER, GOVT. HIGH. SCHOOL, | 2202 | 109-GOVERNMENT | 15,73,774 | 7,98,520 |
|           |  | BALOKI                          |      | SECONDARY      |           |          |
|           |  |                                 |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 23,72,294 |  |  | TOTAL (MH) | 15,73,774 | 7,98,520 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |                  |             |  |  |           |          |
|-----------|------------------|-------------|--|--|-----------|----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 15,73,774 | 7,98,520 |
| 23,72,294 |                  |             |  |  |           |          |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 48,92,104 |  | HEADMASTER,GOVT. HIGH. SCHOOL, | 2202 | 109-GOVERNMENT | 32,79,908 | 16,12,196 |
|           |  |                                |      |                |           |           |

BHURE KHURD SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 72,64,398 |  | TOTAL (MH) | 48,53,682 | 24,10,716 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 72,64,398 |  | TOTAL (DDO) | 48,53,682 | 24,10,716 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 45,25,851 | HEADMASTER, GOVT. HIGH. SCHOOL, | 2202 | 109-GOVERNMENT | 31,06,393 | 14,19,458 |
|           | HERA                            |      | SECONDARY      |           |           |
|           |                                 |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 45,25,851 |  | TOTAL (MH) | 31,06,393 | 14,19,458 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |



|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 45,25,851 | TOTAL (DDO) | 31,06,393 | 14,19,458 |
|-----------|-------------|-----------|-----------|

|           |                                      |                |           |          |
|-----------|--------------------------------------|----------------|-----------|----------|
| 25,88,380 | HEADMASTER, GOVT. HIGH. SCHOOL, 2202 | 109-GOVERNMENT | 17,24,924 | 8,63,456 |
|-----------|--------------------------------------|----------------|-----------|----------|

|          |           |
|----------|-----------|
| POWADHRA | SECONDARY |
|          | SCHOOLS   |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     |          |
| 25,88,380 | TOTAL (MH) | 17,24,924 | 8,63,456 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     |          |
| 25,88,380 | TOTAL (DDO) | 17,24,924 | 8,63,456 |

|           |                                      |                |           |          |
|-----------|--------------------------------------|----------------|-----------|----------|
| 17,19,748 | HEADMASTER, GOVT. HIGH. SCHOOL, 2202 | 109-GOVERNMENT | 11,72,348 | 5,47,400 |
|-----------|--------------------------------------|----------------|-----------|----------|

|             |           |
|-------------|-----------|
| SOHAL JAGIR | SECONDARY |
|             | SCHOOLS   |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 17,19,748 |  | TOTAL (MH) | 11,72,348 | 5,47,400 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                     |                  |             |           |          |
|---------------------|------------------|-------------|-----------|----------|
| -----               |                  | *****       | -----     |          |
| PUBLIC<br>17,19,748 | DIRECTOR, PUBLIC | TOTAL (DDO) | 11,72,348 | 5,47,400 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,46,51,660 | HEADMASTER,GOVT. MODEL HIGH | 2202 | 109-GOVERNMENT | 97,82,375 | 48,69,285 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|                                 |           |
|---------------------------------|-----------|
| SCHOOL, CEMETARY ROAD, LUDHIANA | SECONDARY |
|                                 | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,63,71,408 | TOTAL (MH) | 1,09,54,723 | 54,16,685 |
|-------------|------------|-------------|-----------|

|        |      |           |        |        |
|--------|------|-----------|--------|--------|
| 95,972 | 2235 | 200-OTHER | 68,704 | 27,268 |
|--------|------|-----------|--------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |        |
|--------|------------|--------|--------|
| 95,972 | TOTAL (MH) | 68,704 | 27,268 |
|--------|------------|--------|--------|



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,64,67,380 | TOTAL (DDO) | 1,10,23,427      54,43,953 |

|           |                                            |      |                                  |           |           |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|
| 41,29,290 | HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 26,53,186 | 14,76,104 |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,29,290 | TOTAL (MH) | 26,53,186      14,76,104 |

|          |      |                      |          |        |
|----------|------|----------------------|----------|--------|
| 1,99,238 | 2235 | 200-OTHER PROGRAMMES | 1,85,218 | 14,020 |
|----------|------|----------------------|----------|--------|

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 1,99,238 | TOTAL (MH) | 1,85,218      14,020 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 43,28,528 |  | TOTAL (DDO) | 28,38,404 | 14,90,124 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 44,34,414 | HEADMASTER, GOVT. GIRLS HIGH | 2202 | 109-GOVERNMENT | 29,53,309 | 14,81,105 |
|           | SCHOOL, QUAZI MOHALLA        |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                | *****      |       | -----               | -----            |
| PUBLIC                 | DIRECTOR, PUBLIC          |                                | TOTAL (MH) |       | 29,53,309           | 14,81,105        |

44,34,414

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

-----

44,34,414

\*\*\*\*\*

-----

TOTAL (DDO)

29,53,309

14,81,105

51,66,761

HEADMASTER, GOVT .HIGH SCHOOL

2202

109-GOVERNMENT

34,54,731

17,12,030

SECONDARY

SCHOOLS

-----

96,01,175

\*\*\*\*\*

-----

TOTAL (MH)

64,08,040

31,93,135

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 96,01,175 | TOTAL (DDO) |  | 64,08,040 | 31,93,135 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 18,37,372 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 12,22,668 | 6,14,704 |
|           | BABARPUR                       |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| 18,37,372 |  | TOTAL (MH) | 12,22,668 | 6,14,704 |

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| 18,37,372 | TOTAL (DDO) |  | 12,22,668 | 6,14,704 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 47,65,138 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 31,69,800 | 15,95,338 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|  |         |  |           |  |  |
|--|---------|--|-----------|--|--|
|  | BIBIPUR |  | SECONDARY |  |  |
|  |         |  | SCHOOLS   |  |  |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
|           |  | TOTAL (MH) |       | 31,69,800 | 15,95,338 |
| 47,65,138 |  |            |       |           |           |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
|           | TOTAL (DDO) |       |  | 31,69,800 | 15,95,338 |
| 47,65,138 |             |       |  |           |           |

|           |                              |      |                |          |          |
|-----------|------------------------------|------|----------------|----------|----------|
| 11,47,176 | HEADMASTER,GOVT.HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 7,85,660 | 3,61,516 |
|           | KALBANJARA                   |      | SECONDARY      |          |          |
|           |                              |      | SCHOOLS        |          |          |



[illegible]

|           |                                |             |                |           |           |
|-----------|--------------------------------|-------------|----------------|-----------|-----------|
|           | MIRZEENA                       |             | SECONDARY      |           |           |
|           |                                |             | SCHOOLS        |           |           |
|           |                                |             | *****          |           |           |
| 33,13,412 |                                | TOTAL (MH)  |                | 22,36,698 | 10,76,714 |
|           |                                |             |                |           |           |
|           |                                |             | *****          |           |           |
| 33,13,412 |                                | TOTAL (DDO) |                | 22,36,698 | 10,76,714 |
|           |                                |             |                |           |           |
| 38,61,387 | HEADMASTER, GOVT. HIGH SCHOOL, | 2202        | 109-GOVERNMENT | 24,95,966 | 13,65,421 |
|           | MULLANPUR                      |             | SECONDARY      |           |           |
|           |                                |             | SCHOOLS        |           |           |
|           |                                |             | *****          |           |           |
| 38,61,387 |                                | TOTAL (MH)  |                | 24,95,966 | 13,65,421 |

|           |  |  |             |  |       |           |           |
|-----------|--|--|-------------|--|-------|-----------|-----------|
|           |  |  |             |  | ***** |           |           |
|           |  |  |             |  |       |           |           |
| 38,61,387 |  |  | TOTAL (DDO) |  |       | 24,95,966 | 13,65,421 |

|           |  |  |                              |      |                |           |          |
|-----------|--|--|------------------------------|------|----------------|-----------|----------|
| 25,14,852 |  |  | HEADMASTER,GOVT.HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 16,33,480 | 8,81,372 |
|           |  |  | NATHEHA                      |      | SECONDARY      |           |          |
|           |  |  |                              |      | SCHOOLS        |           |          |

|           |  |  |            |  |       |           |          |
|-----------|--|--|------------|--|-------|-----------|----------|
|           |  |  |            |  | ***** |           |          |
|           |  |  |            |  |       |           |          |
| 25,14,852 |  |  | TOTAL (MH) |  |       | 16,33,480 | 8,81,372 |

|           |  |  |             |  |       |           |          |
|-----------|--|--|-------------|--|-------|-----------|----------|
|           |  |  |             |  | ***** |           |          |
|           |  |  |             |  |       |           |          |
| 25,14,852 |  |  | TOTAL (DDO) |  |       | 16,33,480 | 8,81,372 |

|           |  |  |                              |      |                |           |           |
|-----------|--|--|------------------------------|------|----------------|-----------|-----------|
| 47,19,074 |  |  | HEADMASTER,GOVT.HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 32,03,382 | 15,15,692 |
|-----------|--|--|------------------------------|------|----------------|-----------|-----------|



NATT PIND

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----<br>-----            | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                | *****      |       | -----               | -----            |
| PUBLIC<br>47,19,074       | DIRECTOR, PUBLIC          |                                | TOTAL (MH) |       | 32,03,382           | 15,15,692        |
| INSTRUCTION               | INSTRUCTIONS(SECONDARY),  |                                |            |       |                     |                  |
| S                         | PUNJAB                    |                                |            |       |                     |                  |
| (COLLEGES)                |                           |                                |            |       |                     |                  |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 47,19,074 | TOTAL (DDO) | 32,03,382      15,15,692 |

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 51,97,102 | HEADMASTER, GOVT . HIGH | 2202 | 109-GOVERNMENT | 34,79,471 | 17,17,631 |
|           | SCHOOL, ALAMGIR         |      | SECONDARY      |           |           |
|           |                         |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 99,16,176 | TOTAL (MH) | 66,82,853      32,33,323 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,82,503 | 2235 | 200-OTHER  | 1,82,503 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,82,503 | TOTAL (MH) | 1,82,503      0 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,00,98,679 | TOTAL (DDO) | 68,65,356      32,33,323 |

|           |                                          |                |           |           |
|-----------|------------------------------------------|----------------|-----------|-----------|
| 85,72,406 | HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2202 | 109-GOVERNMENT | 57,14,116 | 28,58,290 |
|           | PURA                                     | SECONDARY      |           |           |
|           |                                          | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 85,72,406 | TOTAL (MH) | 57,14,116      28,58,290 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 4,17,747 | 2235 | 200-OTHER  | 4,17,747 | 0 |
|          |      | PROGRAMMES |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

4,17,747

TOTAL (MH)

4,17,747

0

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-----

89,90,153

TOTAL (DDO)

61,31,863

28,58,290

42,38,631

HEADMASTER, GOVT .HIGH

2202

109-GOVERNMENT

28,33,627

14,05,004

SCHOOL, BAKAIAN WALA

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 42,38,631 |  | TOTAL (MH) | 28,33,627 | 14,05,004 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 42,38,631 |  | TOTAL (DDO) | 28,33,627 | 14,05,004 |

|                     |                          |                        |      |                |           |           |
|---------------------|--------------------------|------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>42,54,826 | DIRECTOR, PUBLIC         | HEADMASTER, GOVT .HIGH | 2202 | 109-GOVERNMENT | 28,29,504 | 14,25,322 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SCHOOL, BAKSHIWALA     |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                        |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                        |      |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 42,54,826 |  | TOTAL (MH) | 28,29,504 | 14,25,322 |



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| -----     |             |  |  | -----     | -----     |
| 42,54,826 | TOTAL (DDO) |  |  | 28,29,504 | 14,25,322 |

|           |                         |      |                 |           |           |
|-----------|-------------------------|------|-----------------|-----------|-----------|
| 45,26,490 | HEADMASTER, GOVT . HIGH | 2202 | 109- GOVERNMENT | 30,17,408 | 15,09,082 |
|           | SCHOOL, BAMOL           |      | SECONDARY       |           |           |
|           |                         |      | SCHOOLS         |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 45,26,490 |  | TOTAL (MH) |  | 30,17,408 | 15,09,082 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  |           |           |
| 45,26,490 | TOTAL (DDO) |  |  | 30,17,408 | 15,09,082 |

|           |                         |      |                 |           |           |
|-----------|-------------------------|------|-----------------|-----------|-----------|
| 33,96,680 | HEADMASTER, GOVT . HIGH | 2202 | 109- GOVERNMENT | 22,25,196 | 11,71,484 |
|           | SCHOOL, BHAINI MAHARAJ  |      | SECONDARY       |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,25,196

11,71,484

33,96,680

\*\*\*\*\*

TOTAL (DDO)

22,25,196

11,71,484

33,96,680

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

18,36,946

9,12,164

27,49,110

SCHOOL, BHATRAN KALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | TOTAL (MH) |  | 18,36,946 | 9,12,164 |
| 27,49,110 |  |  |            |  |           |          |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 18,36,946 | 9,12,164 |
| 27,49,110 |  |             |  |  |           |          |

|           |  |                                          |                |  |           |           |
|-----------|--|------------------------------------------|----------------|--|-----------|-----------|
| 32,06,371 |  | HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202 | 109-GOVERNMENT |  | 21,71,101 | 10,35,270 |
|-----------|--|------------------------------------------|----------------|--|-----------|-----------|

|  |                |           |
|--|----------------|-----------|
|  | RAM SINGH WALA | SECONDARY |
|--|----------------|-----------|



SCHOOLS

\*\*\*\*\*

TOTAL (MH)

40,08,047

19,47,434

59,55,481

\*\*\*\*\*

TOTAL (DDO)

40,08,047

19,47,434

59,55,481

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

38,20,678

19,00,430

57,21,108

SCHOOL, DEWAN KHERA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

38,20,678

19,00,430

57,21,108

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| 57,21,108 | TOTAL (DDO) |  |  | 38,20,678 | 19,00,430 |

|           |                         |      |                  |          |          |
|-----------|-------------------------|------|------------------|----------|----------|
| 14,28,643 | HEADMASTER, GOVT . HIGH | 2202 | 109 - GOVERNMENT | 9,46,714 | 4,81,929 |
|           | SCHOOL , GHURIAL        |      | SECONDARY        |          |          |
|           |                         |      | SCHOOLS          |          |          |

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
|           |  | *****      |  |          |          |
| 14,28,643 |  | TOTAL (MH) |  | 9,46,714 | 4,81,929 |

|           |             |  |  |          |          |
|-----------|-------------|--|--|----------|----------|
|           | *****       |  |  |          |          |
| 14,28,643 | TOTAL (DDO) |  |  | 9,46,714 | 4,81,929 |

|           |                         |      |                  |           |           |
|-----------|-------------------------|------|------------------|-----------|-----------|
| 51,61,398 | HEADMASTER, GOVT . HIGH | 2202 | 109 - GOVERNMENT | 34,54,380 | 17,07,018 |
|           | SCHOOL , HAMIR GARH     |      | SECONDARY        |           |           |

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

51,61,398

TOTAL(MH)

34,54,380

17,07,018

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER,GOVT.HIGH

2235

200-OTHER

71,714

0

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SCHOOL,HAMIR GARH

PROGRAMMES

S

PUNJAB

(COLLEGES)

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 52,33,112 |  | TOTAL (MH) | 35,26,094 | 17,07,018 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
| 52,33,112 |       | TOTAL (DDO) | 35,26,094 | 17,07,018 |

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 22,49,866 | HEADMASTER, GOVT . HIGH  | 2202 | 109-GOVERNMENT | 14,99,112 | 7,50,754 |
|           | SCHOOL, KESAR SINGH WALA |      | SECONDARY      |           |          |
|           |                          |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| 22,49,866 |  | TOTAL (MH) | 14,99,112 | 7,50,754 |

|  |       |  |  |  |
|--|-------|--|--|--|
|  | ***** |  |  |  |
|--|-------|--|--|--|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 22,49,866 | TOTAL (DDO) |  |  | 14,99,112 | 7,50,754 |
|-----------|-------------|--|--|-----------|----------|

|           |                         |      |                  |           |           |
|-----------|-------------------------|------|------------------|-----------|-----------|
| 69,92,339 | HEADMASTER, GOVT . HIGH | 2202 | 109 - GOVERNMENT | 46,49,900 | 23,42,439 |
|           | SCHOOL, KHURLA KINGRA   |      | SECONDARY        |           |           |
|           |                         |      | SCHOOLS          |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 69,92,339 | TOTAL (MH) | 46,49,900 23,42,439 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 69,92,339 | TOTAL (DDO) | 46,49,900 23,42,439 |

|           |                         |      |                  |          |          |
|-----------|-------------------------|------|------------------|----------|----------|
| 11,07,125 | HEADMASTER, GOVT . HIGH | 2202 | 109 - GOVERNMENT | 7,39,297 | 3,67,828 |
|           | SCHOOL, LIDHRAN         |      | SECONDARY        |          |          |
|           |                         |      | SCHOOLS          |          |          |



|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 11,07,125 |  | TOTAL (MH) | 7,39,297 | 3,67,828 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 11,07,125 |  | TOTAL (DDO) | 7,39,297 | 3,67,828 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |                |                     |                  |
| PUBLIC<br>61,29,526       | DIRECTOR, PUBLIC          | HEADMASTER,GOVT.HIGH           | 2202  | 109-GOVERNMENT | 39,78,291           | 21,51,235        |

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,MALOOKPURA

SECONDARY

S PUNJAB

SCH00LS

(COLLEGES)

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 61,29,526 | TOTAL (MH) | 39,78,291 | 21,51,235 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 61,29,526 | TOTAL (DDO) | 39,78,291 | 21,51,235 |

|           |                         |      |                 |           |           |
|-----------|-------------------------|------|-----------------|-----------|-----------|
| 43,66,975 | HEADMASTER, GOVT . HIGH | 2202 | 109- GOVERNMENT | 29,43,879 | 14,23,096 |
|-----------|-------------------------|------|-----------------|-----------|-----------|

SCHOOL, SARDAR GARH

SECONDARY

SCH00LS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 43,66,975 | TOTAL (MH) | 29,43,879 | 14,23,096 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 43,66,975 | TOTAL (DDO) | 29,43,879      14,23,096 |

|           |                         |      |                  |           |           |
|-----------|-------------------------|------|------------------|-----------|-----------|
| 59,36,259 | HEADMASTER, GOVT . HIGH | 2202 | 109 - GOVERNMENT | 39,39,935 | 19,96,324 |
|           | SCHOOL ,SEKHU           |      | SECONDARY        |           |           |
|           |                         |      | SCHOOLS          |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 59,36,259 | TOTAL (MH) | 39,39,935      19,96,324 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 59,36,259 | TOTAL (DDO) | 39,39,935      19,96,324 |



|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 18,23,511 | HEADMASTER,PUBLIC HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 11,76,621 | 6,46,890 |
|           | PANCHAT NAGAR                  |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 18,23,511 | TOTAL (MH) | 11,76,621 6,46,890 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 18,23,511 | TOTAL (DDO) | 11,76,621 6,46,890 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 26,27,067 | HEADMASTER,SANT ISHAR DASS    | 2202 | 109-GOVERNMENT | 17,53,458 | 8,73,609 |
|           | YADGARI SR. SECONDARY SCHOOL, |      | SECONDARY      |           |          |
|           | MOOM                          |      | SCHOOLS        |           |          |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
|           |  |  | TOTAL (MH) |  | 17,53,458 | 8,73,609 |
| 26,27,067 |  |  |            |  |           |          |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
|           |  | TOTAL (DDO) |  |  | 17,53,458 | 8,73,609 |
| 26,27,067 |  |             |  |  |           |          |

|                  |                  |                   |      |      |           |        |   |
|------------------|------------------|-------------------|------|------|-----------|--------|---|
| PUBLIC<br>24,920 | DIRECTOR, PUBLIC | HEADMISTRESS,ARYA | HIGH | 2235 | 200-OTHER | 24,920 | 0 |
|------------------|------------------|-------------------|------|------|-----------|--------|---|

|             |                          |                 |  |  |            |  |  |
|-------------|--------------------------|-----------------|--|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL,PHAGWARA |  |  | PROGRAMMES |  |  |
|-------------|--------------------------|-----------------|--|--|------------|--|--|

|   |        |  |  |  |  |  |  |
|---|--------|--|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |  |
|---|--------|--|--|--|--|--|--|

(COLLEGES)

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  |            |        |   |
| 24,920 |  |  | TOTAL (MH) | 24,920 | 0 |

|        |  |  |             |        |   |
|--------|--|--|-------------|--------|---|
|        |  |  | *****       |        |   |
|        |  |  |             |        |   |
| 24,920 |  |  | TOTAL (DDO) | 24,920 | 0 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 63,14,754 | HEADMISTRESS, G. H. S. BHANOKI | 2202 | 109-GOVERNMENT | 42,07,280 | 21,07,474 |
|           |                                |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 63,14,754 |  |  | TOTAL (MH) | 42,07,280 | 21,07,474 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|--|--|--|-------|--|--|

-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 63,14,754 | TOTAL (DDO) |  |  | 42,07,280 | 21,07,474 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 45,34,138 | HEADMISTRESS,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 30,09,114 | 15,25,024 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|  |                        |  |           |  |  |
|--|------------------------|--|-----------|--|--|
|  | SCHOOL (GIRLS), GOSLAN |  | SECONDARY |  |  |
|  |                        |  | SCHOOLS   |  |  |

-----

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 45,34,138 |  |  | TOTAL (MH) | 30,09,114 | 15,25,024 |
|-----------|--|--|------------|-----------|-----------|

-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 45,34,138 | TOTAL (DDO) |  |  | 30,09,114 | 15,25,024 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 18,54,406 | HEADMISTRESS,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 12,40,604 | 6,13,802 |
|-----------|------------------------------|------|----------------|-----------|----------|

|  |               |  |           |  |  |
|--|---------------|--|-----------|--|--|
|  | SCHOOL, BIHLA |  | SECONDARY |  |  |
|--|---------------|--|-----------|--|--|

SCHOOLS

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 18,54,406 |  | TOTAL (MH) | 12,40,604 | 6,13,802 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                  |             |           |          |
|---------------------|------------------|-------------|-----------|----------|
| -----               |                  | *****       | -----     |          |
| PUBLIC<br>18,54,406 | DIRECTOR, PUBLIC | TOTAL (DDO) | 12,40,604 | 6,13,802 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)



|           |                                               |      |                                  |           |          |
|-----------|-----------------------------------------------|------|----------------------------------|-----------|----------|
| 19,94,204 | HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 13,51,998 | 6,42,206 |
|-----------|-----------------------------------------------|------|----------------------------------|-----------|----------|

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 38,48,610 | TOTAL (MH) | 25,92,602 12,56,008 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 38,48,610 | TOTAL (DDO) | 25,92,602 12,56,008 |

|           |                                            |      |                                  |           |           |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|
| 75,84,203 | HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,59,222 | 25,24,981 |
|-----------|--------------------------------------------|------|----------------------------------|-----------|-----------|

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 75,84,203 | TOTAL (MH) | 50,59,222      25,24,981 |

|        |                     |               |
|--------|---------------------|---------------|
| 77,429 | 2235      200-OTHER | 77,429      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 77,429 | TOTAL (MH) | 77,429      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 76,61,632 | TOTAL (DDO) | 51,36,651      25,24,981 |

|           |                                       |                                             |
|-----------|---------------------------------------|---------------------------------------------|
| 21,51,217 | HEADMISTRESS, GOVT. HIGH SCHOOL, 2202 | 109-GOVERNMENT      14,03,506      7,47,711 |
|-----------|---------------------------------------|---------------------------------------------|

|             |  |            |           |           |          |
|-------------|--|------------|-----------|-----------|----------|
| SAYIAN WALA |  | SECONDARY  |           |           |          |
|             |  | SCHOOLS    |           |           |          |
|             |  | *****      |           |           |          |
|             |  | -----      |           |           |          |
|             |  |            |           |           |          |
| 21,51,217   |  | TOTAL (MH) |           | 14,03,506 | 7,47,711 |
|             |  |            |           |           |          |
|             |  |            |           |           |          |
| 19,586      |  | 2235       | 200-OTHER | 19,586    | 0        |
|             |  | PROGRAMMES |           |           |          |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
|                        |                           | -----                          |       |       |                     |                  |
|                        |                           | -----                          |       |       |                     |                  |
|                        |                           |                                |       |       |                     |                  |
|                        |                           | *****                          |       |       |                     |                  |
|                        |                           | -----                          |       |       |                     |                  |



|        |                  |                                           |        |   |
|--------|------------------|-------------------------------------------|--------|---|
| PUBLIC | DIRECTOR, PUBLIC | HEADMISTRESS,GOVT. HIGH SCHOOL, TOTAL(MH) | 19,586 | 0 |
| 19,586 |                  |                                           |        |   |

|                                                  |
|--------------------------------------------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), SAYIAN WALA |
|--------------------------------------------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

|            |
|------------|
| (COLLEGES) |
|------------|

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 21,70,803 | TOTAL (DDO) | 14,23,092 7,47,711 |

|           |                                       |                |           |   |
|-----------|---------------------------------------|----------------|-----------|---|
| 13,77,718 | MANAGER,CHAKWAL SENIOR SECONDARY 2202 | 109-GOVERNMENT | 13,77,718 | 0 |
|-----------|---------------------------------------|----------------|-----------|---|

|               |           |
|---------------|-----------|
| SCHOOL,KURALI | SECONDARY |
|               | SCHOOLS   |

|           |  |                |           |   |
|-----------|--|----------------|-----------|---|
| 10,99,114 |  | 110-ASSISTANCE | 10,99,114 | 0 |
|-----------|--|----------------|-----------|---|

TO

NON-GOVERNMENT

## SCHOOLS

TOTAL (MH)

24,96,418

 $\emptyset$ 

46,47,635

TOTAL (DDO)

38,99,924

7,47,711

1,03,55,590

PRICIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

68,81,246

34,74,344

SECONDARY SCHOOL BHANGALA

## SECONDARY

## SCHOOLS

TOTAL (MH)

68,81,246

34,74,344

|        |  |      |            |   |        |
|--------|--|------|------------|---|--------|
| 26,178 |  | 2235 | 200-OTHER  | 0 | 26,178 |
|        |  |      | PROGRAMMES |   |        |

|        |  |            |       |   |        |
|--------|--|------------|-------|---|--------|
| -----  |  | *****      | ----- |   |        |
| 26,178 |  | TOTAL (MH) |       | 0 | 26,178 |

|             |             |       |           |           |  |
|-------------|-------------|-------|-----------|-----------|--|
| -----       | *****       | ----- |           |           |  |
| 1,03,81,768 | TOTAL (DDO) |       | 68,81,246 | 35,00,522 |  |

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 2,14,05,177 | PRICIPAL,GOVERNMENT SENIOR      | 2202 | 109-GOVERNMENT | 1,42,89,100 | 71,16,077 |
|             | SECONDARY SCHOOL HARDO KHUNDPUR |      | SECONDARY      |             |           |
|             |                                 |      | SCHOOLS        |             |           |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
|             |  |  | TOTAL (MH) |  | 1,42,89,100 | 71,16,077 |
| 2,14,05,177 |  |  |            |  |             |           |

|                    |                  |                            |      |           |          |   |
|--------------------|------------------|----------------------------|------|-----------|----------|---|
| PUBLIC<br>1,22,368 | DIRECTOR, PUBLIC | PRICIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 1,22,368 | 0 |
|--------------------|------------------|----------------------------|------|-----------|----------|---|

|             |                          |                                 |  |            |  |  |
|-------------|--------------------------|---------------------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL HARDO KHUNDPUR |  | PROGRAMMES |  |  |
|-------------|--------------------------|---------------------------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
|          |  |  | TOTAL (MH) |  | 1,22,368 | 0 |
| 1,22,368 |  |  |            |  |          |   |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,15,27,545 | TOTAL (DDO) | 1,44,11,468      71,16,077 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 81,10,212 | PRICIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 54,33,922 | 26,76,290 |
|           | SECONDARY SCHOOL HERSE KOLOTA |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 81,10,212 | TOTAL (MH) | 54,33,922      26,76,290 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 81,10,212 | TOTAL (DDO) | 54,33,922      26,76,290 |



|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 72,32,112 | PRICIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 48,27,428 | 24,04,684 |
|-----------|----------------------------|------|----------------|-----------|-----------|

|                                  |           |
|----------------------------------|-----------|
| SECONDARY SCHOOL MALHOMAN PATCAL | SECONDARY |
|                                  | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 72,32,112 | TOTAL (MH) | 48,27,428      24,04,684 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 58,941 | 2235 | 200-OTHER  | 58,941 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 58,941 | TOTAL (MH) | 58,941      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 72,91,053 | TOTAL (DD0) | 48,86,369      24,04,684 |

15,63,804

## SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

15,63,804

-----

15,63,804

48,48,624

PUBLIC DIRECTOR, PUBLIC PRIINCIPAL,GOVERNMENT SENIOR 2202 101-GOVERNMENT 4,83,77,335 2,36,47,776  
7,20,25,111

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TUR PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

8,20,855 102-ASSISTANCE 0 8,20,855

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

6,08,226 104-INSPECTION 3,94,760 2,13,466

42,56,29,861 109-GOVERNMENT 28,32,51,771 14,23,78,090

SECONDARY

SCHOOLS



|              |            |              |              |
|--------------|------------|--------------|--------------|
| 49,90,84,053 | TOTAL (MH) | 33,20,23,866 | 16,70,60,187 |
|--------------|------------|--------------|--------------|

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| *****        |             |              |              |
| 49,90,84,053 | TOTAL (DDO) | 33,20,23,866 | 16,70,60,187 |

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,41,66,853 | PRINCIPA,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 94,55,362 | 47,11,491 |
|             | SECONDARY SCHOOL, BHIM NAGAR |      | SECONDARY      |           |           |
|             |                              |      | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,41,66,853 | TOTAL (MH) | 94,55,362 | 47,11,491 |
|-------------|------------|-----------|-----------|

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 9,37,010 | 2235 | 200-OTHER  | 9,37,010 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 9,37,010 | TOTAL (MH) | 9,37,010 0 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,51,03,863 | TOTAL (DDO) | 1,03,92,372 47,11,491 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 92,41,554 | PRINCIPAL, BABA SOHAN SINGH | 2202 | 109-GOVERNMENT | 61,47,974 | 30,93,580 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----     | -----               | -----            |
| -----                     |                           | GOVERNMENT SENIOR SECONDARY    |       | SECONDARY |                     |                  |

|                      |                                                  |                                                      |                                       |
|----------------------|--------------------------------------------------|------------------------------------------------------|---------------------------------------|
| SCHOOL               |                                                  | SCHOOLS                                              |                                       |
| -----                |                                                  | *****                                                | -----                                 |
| 92,41,554            | TOTAL (MH)                                       | 61,47,974                                            | 30,93,580                             |
| -----                |                                                  | *****                                                | -----                                 |
| 92,41,554            | TOTAL (DDO)                                      | 61,47,974                                            | 30,93,580                             |
| PUBLIC INSTRUCTION S | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA | 2202 109-GOVERNMENT SECONDARY SCHOOLS |
| 1,89,23,377          |                                                  | 1,26,89,652                                          | 62,33,725                             |
| -----                |                                                  | *****                                                | -----                                 |
| 1,89,23,377          | TOTAL (MH)                                       | 1,26,89,652                                          | 62,33,725                             |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,89,23,377 | TOTAL (DDO) | 1,26,89,652      62,33,725 |

|        |                                                        |               |
|--------|--------------------------------------------------------|---------------|
| 31,220 | PRINCIPAL, GOVT.IN SERVICE TRG.    2235      200-OTHER | 31,220      0 |
|        | CENTRE,FZR                                             | PROGRAMMES    |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 31,220 | TOTAL (MH) | 31,220      0 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 31,220 | TOTAL (DDO) | 31,220      0 |

|           |                                                      |                          |
|-----------|------------------------------------------------------|--------------------------|
| 70,24,256 | PRINCIPAL, GOVT.SR.SEC      2202      109-GOVERNMENT | 46,62,660      23,61,596 |
|-----------|------------------------------------------------------|--------------------------|

|  |               |  |           |  |
|--|---------------|--|-----------|--|
|  | SCHOOL,MAMDOT |  | SECONDARY |  |
|  |               |  | SCHOOLS   |  |

|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| -----     |  | *****     | -----     | -----     |
| 70,24,256 |  | TOTAL(MH) | 46,62,660 | 23,61,596 |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     | *****      | ----- |           |           |
| 70,24,256 | TOTAL(DDO) |       | 46,62,660 | 23,61,596 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 82,03,028 | PRINCIPAL,,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 54,60,110 | 27,42,918 |
|           | SECONDARY SCHOOL, BEHRAMPUR  |      | SECONDARY      |           |           |
|           | ZIMINDARI                    |      | SCHOOLS        |           |           |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|



|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 82,03,028 |  |  | TOTAL (MH) |  | 54,60,110 | 27,42,918 |
|-----------|--|--|------------|--|-----------|-----------|

|                    |                  |                              |      |           |          |   |
|--------------------|------------------|------------------------------|------|-----------|----------|---|
| PUBLIC<br>1,35,931 | DIRECTOR, PUBLIC | PRINCIPAL,,GOVERNMENT SENIOR | 2235 | 200-OTHER | 1,35,931 | 0 |
|--------------------|------------------|------------------------------|------|-----------|----------|---|

|             |                          |                             |  |            |  |  |
|-------------|--------------------------|-----------------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BEHRAMPUR |  | PROGRAMMES |  |  |
|-------------|--------------------------|-----------------------------|--|------------|--|--|

|   |        |           |  |  |  |  |
|---|--------|-----------|--|--|--|--|
| S | PUNJAB | ZIMINDARI |  |  |  |  |
|---|--------|-----------|--|--|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 83,38,959 |  |  | TOTAL (MH) |  | 55,96,041 | 27,42,918 |
|-----------|--|--|------------|--|-----------|-----------|

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 83,38,959 | TOTAL (DDO) |       | 55,96,041 | 27,42,918 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 41,55,778 | PRINCIPAL,,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 29,22,698 | 12,33,080 |
|           | SECONDARY SCHOOL, BHAKKU MAJRA |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     |            | ***** | -----     |           |
| 41,55,778 | TOTAL (MH) |       | 29,22,698 | 12,33,080 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 41,55,778 | TOTAL (DDO) |       | 29,22,698 | 12,33,080 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 40,16,756 | PRINCIPAL,,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 26,71,748 | 13,45,008 |
|           | SECONDARY SCHOOL, GARDLEY    |      | SECONDARY      |           |           |

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

26,71,748

13,45,008

40,16,756

\*\*\*\*\*

TOTAL (DDO)

26,71,748

13,45,008

40,16,756

PRINCIPAL,,GOVERNMENT SENIOR

2202

109-GOVERNMENT

38,77,836

20,20,110

58,97,946

SECONDARY SCHOOL, TAJPUR

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

38,77,836

20,20,110

58,97,946



|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             | -----     | -----     |
| 58,97,946 | TOTAL (DDO) | 38,77,836 | 20,20,110 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR        | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|--------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |              |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----        | -----               | -----            |
| -----                  |                           |                                |       |              |                     |                  |
| PUBLIC<br>13,69,308    | DIRECTOR, PUBLIC          | PRINCIPAL,D.I.E.T, FARIDKOT    | 2202  | 105-TEACHERS | 9,12,872            | 4,56,436         |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  |                                |       | TRAINING     |                     |                  |
| S                      | PUNJAB                    |                                |       |              |                     |                  |
| (COLLEGES)             |                           |                                |       |              |                     |                  |

-----

\*\*\*\*\*

-----

|           |            |          |          |
|-----------|------------|----------|----------|
| 13,69,308 | TOTAL (MH) | 9,12,872 | 4,56,436 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,69,308 | TOTAL (DDO) | 9,12,872 | 4,56,436 |
|-----------|-------------|----------|----------|

|          |                               |      |              |          |          |
|----------|-------------------------------|------|--------------|----------|----------|
| 6,86,832 | PRINCIPAL,D.I.E.T. AT JAGROAN | 2202 | 105-TEACHERS | 4,57,888 | 2,28,944 |
|          |                               |      | TRAINING     |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 6,86,832 | TOTAL (MH) | 4,57,888 | 2,28,944 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 6,86,832 | TOTAL (DDO) | 4,57,888 | 2,28,944 |
|----------|-------------|----------|----------|

|           |                        |      |              |           |          |
|-----------|------------------------|------|--------------|-----------|----------|
| 17,74,331 | PRINCIPAL,D.I.E.T.DEON | 2202 | 105-TEACHERS | 11,92,656 | 5,81,675 |
|-----------|------------------------|------|--------------|-----------|----------|

TRAINING

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 17,74,331 |  | TOTAL (MH) |  | 11,92,656 | 5,81,675 |
|-----------|--|------------|--|-----------|----------|

|        |  |      |           |   |        |
|--------|--|------|-----------|---|--------|
| 69,286 |  | 2235 | 200-OTHER | 0 | 69,286 |
|--------|--|------|-----------|---|--------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 69,286 |  | TOTAL (MH) |  | 0 | 69,286 |
|--------|--|------------|--|---|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 18,43,617 | TOTAL (DDO) |  |  | 11,92,656 | 6,50,961 |
|-----------|-------------|--|--|-----------|----------|

|           |                          |      |              |          |          |
|-----------|--------------------------|------|--------------|----------|----------|
| 11,44,992 | PRINCIPAL,DIET FEROZEPUR | 2202 | 105-TEACHERS | 7,62,080 | 3,82,912 |
|-----------|--------------------------|------|--------------|----------|----------|

TRAINING

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 11,44,992 | TOTAL (MH) | 7,62,080 | 3,82,912 |
|-----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 11,44,992 | TOTAL (DDO) | 7,62,080 | 3,82,912 |
|-----------|-------------|----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|          |                  |                 |      |              |          |          |
|----------|------------------|-----------------|------|--------------|----------|----------|
| PUBLIC   | DIRECTOR, PUBLIC | PRINCIPAL,DIET, | 2202 | 105-TEACHERS | 4,67,260 | 2,33,630 |
| 7,00,890 |                  |                 |      |              |          |          |

|             |                          |  |  |          |  |  |
|-------------|--------------------------|--|--|----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), |  |  | TRAINING |  |  |
|-------------|--------------------------|--|--|----------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 18,45,882 |  |  | TOTAL (MH) |  | 12,29,340 | 6,16,542 |
|-----------|--|--|------------|--|-----------|----------|

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 18,45,882 |  | TOTAL (DDO) |  |  | 12,29,340 | 6,16,542 |
|-----------|--|-------------|--|--|-----------|----------|

|           |  |                                 |      |              |           |          |
|-----------|--|---------------------------------|------|--------------|-----------|----------|
| 17,79,204 |  | PRINCIPAL,DISTRICT INSTITUTE OF | 2202 | 105-TEACHERS | 11,86,136 | 5,93,068 |
|-----------|--|---------------------------------|------|--------------|-----------|----------|

|                      |  |  |  |          |  |  |
|----------------------|--|--|--|----------|--|--|
| EDUCATION & TRAINING |  |  |  | TRAINING |  |  |
|----------------------|--|--|--|----------|--|--|

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|



|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,79,204 | TOTAL (MH) | 11,86,136 | 5,93,068 |
|-----------|------------|-----------|----------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 1,40,500 | 2235 | 200-OTHER | 0 | 1,40,500 |
|----------|------|-----------|---|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 1,40,500 | TOTAL (MH) | 0 | 1,40,500 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 19,19,704 | TOTAL (DDO) | 11,86,136 | 7,33,568 |
|-----------|-------------|-----------|----------|

|          |                                 |      |              |          |          |
|----------|---------------------------------|------|--------------|----------|----------|
| 6,54,420 | PRINCIPAL,DISTRICT INSTITUTE OF | 2202 | 105-TEACHERS | 4,36,280 | 2,18,140 |
|          | EDUCATION AND TRAINING, SANGRUR |      | TRAINING     |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 6,54,420 | TOTAL (MH) | 4,36,280 | 2,18,140 |
|----------|------------|----------|----------|

|       |      |           |       |   |
|-------|------|-----------|-------|---|
| 6,966 | 2235 | 200-OTHER | 6,966 | 0 |
|-------|------|-----------|-------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|       |            |       |   |
|-------|------------|-------|---|
| 6,966 | TOTAL (MH) | 6,966 | 0 |
|-------|------------|-------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 6,61,386 | TOTAL (DDO) | 4,43,246 | 2,18,140 |
|----------|-------------|----------|----------|

|           |                                |      |              |          |          |
|-----------|--------------------------------|------|--------------|----------|----------|
| 12,25,776 | PRINCIPAL,DISTRICT INSTITUTION | 2202 | 105-TEACHERS | 8,17,184 | 4,08,592 |
|-----------|--------------------------------|------|--------------|----------|----------|

|                                |          |
|--------------------------------|----------|
| OF EDUCATION TRAINING, AJJOWAL | TRAINING |
|--------------------------------|----------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]



(COLLEGES)

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 4,34,634 | TOTAL (MH) | 2,89,756      1,44,878 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 4,34,634 | TOTAL (DDO) | 2,89,756      1,44,878 |

|           |                                                         |      |                          |          |          |
|-----------|---------------------------------------------------------|------|--------------------------|----------|----------|
| 11,66,710 | PRINCIPAL, DISTT. EDUCATION AND<br>TRAINING INSTITUTION | 2202 | 105-TEACHERS<br>TRAINING | 7,36,696 | 4,30,014 |
|-----------|---------------------------------------------------------|------|--------------------------|----------|----------|

|          |  |  |                                        |          |        |
|----------|--|--|----------------------------------------|----------|--------|
| 1,75,140 |  |  | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 1,16,760 | 58,380 |
|----------|--|--|----------------------------------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |          |
|-----------|------------|----------|----------|
| 13,41,850 | TOTAL (MH) | 8,53,456 | 4,88,394 |
|-----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 13,41,850 | TOTAL (DDO) | 8,53,456 | 4,88,394 |
|-----------|-------------|----------|----------|

|          |                                   |      |              |          |          |
|----------|-----------------------------------|------|--------------|----------|----------|
| 6,17,532 | PRINCIPAL, DISTT. INSTITUTE OF    | 2202 | 105-TEACHERS | 4,09,096 | 2,08,436 |
|          | EDUCATION AND TRAINING, GURDASPUR |      | TRAINING     |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 6,17,532 | TOTAL (MH) | 4,09,096 | 2,08,436 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 6,17,532 | TOTAL (DDO) | 4,09,096 | 2,08,436 |
|----------|-------------|----------|----------|



12,621

2235200-OTHER12,6210

PROGRAMMES

-----

\*\*\*\*\*-----

24,77,255

TOTAL (MH)16,55,8818,21,374

-----

\*\*\*\*\*-----

24,77,255

TOTAL (DDO)16,55,8818,21,374

96,82,414

PRINCIPAL, DR. D.S.J. GOVERNMENT2202109-GOVERNMENT65,98,24630,84,168

SENIOR SECONDARY SCHOOL, ATTOWAL

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 96,82,414 | TOTAL (MH) | 65,98,246 | 30,84,168 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 96,82,414 | TOTAL (DDO) | 65,98,246 | 30,84,168 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 72,72,318 | PRINCIPAL,DS GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 48,83,855 | 23,88,463 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SECONDARY SCHOOL, MIRZAJAN | SECONDARY |
|                            | SCHOOLS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 72,72,318 | TOTAL (MH) | 48,83,855 | 23,88,463 |
|-----------|------------|-----------|-----------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 1,88,703 | 2235 | 200-OTHER | 0 | 1,88,703 |
|----------|------|-----------|---|----------|

PROGRAMMES



|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,88,703 | TOTAL (MH) | 0 1,88,703 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 74,61,021 | TOTAL (DDO) | 48,83,855 25,77,166 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 79,43,630 | PRINCIPAL,G.(GIRLS).S.S.S., | 2202 | 109-GOVERNMENT | 53,51,689 | 25,91,941 |
|           | BASSI PATHANA               |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
| EXPENDITURE            |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----   | -----               | -----       | -----              | -----               | -----            |
| -----                  | -----   | -----               | -----       | -----              | -----               | -----            |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | SCHOOLS    |  |           |           |
|           |  | *****      |  | -----     |           |
| -----     |  |            |  |           |           |
|           |  | TOTAL (MH) |  | 53,51,689 | 25,91,941 |
| 79,43,630 |  |            |  |           |           |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  | -----     |           |
| -----     |  |             |  |           |           |
|           |  | TOTAL (DDO) |  | 53,51,689 | 25,91,941 |
| 79,43,630 |  |             |  |           |           |

|             |                          |                             |      |                |           |           |
|-------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC      | DIRECTOR, PUBLIC         | PRINCIPAL,G.G.S.S.S., AMLOH | 2202 | 109-GOVERNMENT | 98,11,910 | 47,61,171 |
| 1,45,73,081 |                          |                             |      |                |           |           |
| INSTRUCTION | INSTRUCTIONS(SECONDARY), |                             |      | SECONDARY      |           |           |
| S           | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)  |                          |                             |      |                |           |           |

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
|             |  | *****      |  | -----     |           |
| -----       |  |            |  |           |           |
|             |  | TOTAL (MH) |  | 98,11,910 | 47,61,171 |
| 1,45,73,081 |  |            |  |           |           |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 2,90,833 | 2235 | 200-OTHER | 2,90,833 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,90,833 | TOTAL (MH) | 2,90,833 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,48,63,914 | TOTAL (DDO) | 1,01,02,743 | 47,61,171 |
|-------------|-------------|-------------|-----------|

|             |                              |      |                |             |           |
|-------------|------------------------------|------|----------------|-------------|-----------|
| 1,76,49,318 | PRINCIPAL,G.G.S.S.S., BATALA | 2202 | 109-GOVERNMENT | 1,19,67,619 | 56,81,699 |
|-------------|------------------------------|------|----------------|-------------|-----------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|            |             |           |
|------------|-------------|-----------|
| TOTAL (MH) | 1,19,67,619 | 56,81,699 |
|------------|-------------|-----------|



1,76,49,318

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1,76,49,318

TOTAL (DDO)

1,19,67,619

56,81,699

1,45,22,080

PRINCIPAL,G.G.S.S.S., FATEHGARH 2202

109-GOVERNMENT

97,22,866

47,99,214

CHURIA

SECONDARY

SCHOOLS

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1,45,22,080

TOTAL (MH)

97,22,866

47,99,214

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1,45,22,080

TOTAL (DDO)

97,22,866

47,99,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                  |                                  |      |                |           |           |
|-----------|------------------|----------------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN | 2202 | 109-GOVERNMENT | 42,42,773 | 20,24,734 |
| 62,67,507 |                  |                                  |      |                |           |           |

|             |                          |   |  |           |  |  |
|-------------|--------------------------|---|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | I |  | SECONDARY |  |  |
|-------------|--------------------------|---|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |           |  |           |           |
|-----------|--|--|-----------|--|-----------|-----------|
|           |  |  | TOTAL(MH) |  | 42,42,773 | 20,24,734 |
| 62,67,507 |  |  |           |  |           |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 62,67,507 | TOTAL (DDO) |  |  | 42,42,773 | 20,24,734 |
|-----------|-------------|--|--|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 43,08,702 | PRINCIPAL, G.M.S.S.S., WADALA | 2202 | 109-GOVERNMENT | 28,41,992 | 14,66,710 |
|           | KALAN                         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 43,08,702 | TOTAL (MH) | 28,41,992      14,66,710 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 43,08,702 | TOTAL (DDO) | 28,41,992      14,66,710 |

|             |                            |      |                |           |           |
|-------------|----------------------------|------|----------------|-----------|-----------|
| 1,48,24,856 | PRINCIPAL, G.S.S.S JAGOWAL | 2202 | 109-GOVERNMENT | 98,42,267 | 49,82,589 |
|             |                            |      | SECONDARY      |           |           |
|             |                            |      | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,48,24,856 |  | TOTAL (MH) | 98,42,267 | 49,82,589 |

|             |       |             |           |           |
|-------------|-------|-------------|-----------|-----------|
|             | ***** |             |           |           |
|             |       |             |           |           |
| 1,48,24,856 |       | TOTAL (DDO) | 98,42,267 | 49,82,589 |

|             |                           |      |                |           |           |
|-------------|---------------------------|------|----------------|-----------|-----------|
| 1,46,64,682 | PRINCIPAL,G.S.S.S (BOYS), | 2202 | 109-GOVERNMENT | 98,15,018 | 48,49,664 |
|             | JAWAHAR NAGAR             |      | SECONDARY      |           |           |
|             |                           |      | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,46,64,682 |  | TOTAL (MH) | 98,15,018 | 48,49,664 |

3,70,385

2235200-OTHER3,35,38535,000

PROGRAMMES

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3,70,385TOTAL (MH)3,35,38535,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

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PUBLIC1,50,35,067DIRECTOR, PUBLICTOTAL (DDO)1,01,50,40348,84,664

INSTRUCTION INSTRUCTIONS(SECONDARY),



(COLLEGES)

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 72,46,184 | PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202 | 109-GOVERNMENT | 48,29,708 | 24,16,476 |
|           |                                       | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| -----     | *****     | -----     | -----     |
| 76,16,569 | TOTAL(MH) | 51,65,093 | 24,51,476 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 63,798 | 2235 | 200-OTHER  | 63,798 | 0 |
|        |      | PROGRAMMES |        |   |

|        |           |        |       |
|--------|-----------|--------|-------|
| -----  | *****     | -----  | ----- |
| 63,798 | TOTAL(MH) | 63,798 | 0     |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,23,45,049 | TOTAL (DDO) | 1,50,43,909      73,01,140 |

|             |                                                          |                          |
|-------------|----------------------------------------------------------|--------------------------|
| 1,22,80,548 | PRINCIPAL,G.S.S.S(GIRLS) ANAND    2202    109-GOVERNMENT | 81,71,626      41,08,922 |
|             | PUR SAHIB                                                | SECONDARY                |
|             |                                                          | SCHOOLS                  |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,22,80,548 | TOTAL (MH) | 81,71,626      41,08,922 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,22,80,548 | TOTAL (DDO) | 81,71,626      41,08,922 |

|             |                           |      |                |           |           |
|-------------|---------------------------|------|----------------|-----------|-----------|
| 1,34,73,146 | PRINCIPAL,G.S.S.S, BATALA | 2202 | 109-GOVERNMENT | 89,76,251 | 44,96,895 |
|-------------|---------------------------|------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| 1,34,73,146 |  | TOTAL (MH) | 89,76,251 | 44,96,895 |
|-------------|--|------------|-----------|-----------|

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 2,20,580 |  | 2235 | 200-OTHER | 2,20,580 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



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PUBLIC                      DIRECTOR, PUBLIC                      PRINCIPAL,G.S.S.S, BATALA                      TOTAL(MH)                      2,20,580                      0

2,20,580

INSTRUCTION INSTRUCTIONS(SECONDARY),

S                      PUNJAB

(COLLEGES)

-----

\*\*\*\*\*

-----

1,36,93,726                      TOTAL(DDO)                      91,96,831                      44,96,895

50,64,765                      PRINCIPAL,G.S.S.S, DERA BABA                      2202                      109-GOVERNMENT                      34,75,895                      15,88,870

NANAK

SECONDARY

SCHOOLS

-----

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-----

TOTAL(MH)                      36,96,475                      15,88,870

52,85,345

-----

1,87,58,491

\*\*\*\*\*

-----

TOTAL (DDO)

1,26,72,726

60,85,765

1,13,17,423

PRINCIPAL,G.S.S.S, KACHKI CHAK 2202

109-GOVERNMENT

75,35,771

37,81,652

SECONDARY

SCHOOLS

-----

1,13,17,423

\*\*\*\*\*

-----

TOTAL (MH)

75,35,771

37,81,652

16,494

2235

200-OTHER

16,494

0

PROGRAMMES

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 16,494 |  | TOTAL (MH) | 16,494 | 0 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,13,33,917 |  | TOTAL (DDO) | 75,52,265 | 37,81,652 |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 92,31,232 | PRINCIPAL,G.S.S.S, KANJLI | 2202 | 109-GOVERNMENT | 61,16,578 | 31,14,654 |
|           |                           |      | SECONDARY      |           |           |
|           |                           |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 92,31,232 |  | TOTAL (MH) | 61,16,578 | 31,14,654 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|       |  |       |       |  |
|       |  |       |       |  |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |                |                     |                  |
| <hr/>                  |                           |                                |           |                |                     |                  |
| <hr/>                  |                           |                                |           |                |                     |                  |
|                        |                           | TOTAL(DDO)                     |           |                | 61,16,578           | 31,14,654        |
| 92,31,232              |                           |                                |           |                |                     |                  |
| <br>                   |                           |                                |           |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,G.S.S.S, SINGPURA    | 2202      | 109-GOVERNMENT | 22,68,956           | 11,29,418        |
| 33,98,374              |                           |                                |           |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  |                                |           | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |           | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |           |                |                     |                  |
| <br>                   |                           |                                |           |                |                     |                  |
|                        |                           |                                | *****     |                |                     |                  |
| <hr/>                  |                           |                                |           |                |                     |                  |
|                        |                           |                                | TOTAL(MH) |                | 83,85,534           | 42,44,072        |
| 1,26,29,606            |                           |                                |           |                |                     |                  |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,26,29,606 | TOTAL (DDO) | 83,85,534      42,44,072 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 80,53,032 | PRINCIPAL,G.S.S.S,TALWANDI | 2202 | 109-GOVERNMENT | 53,17,850 | 27,35,182 |
|           | CHAUDHRIAN                 |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 80,53,032 | TOTAL (MH) | 53,17,850      27,35,182 |

|        |  |      |            |   |        |
|--------|--|------|------------|---|--------|
| 32,043 |  | 2235 | 200-OTHER  | 0 | 32,043 |
|        |  |      | PROGRAMMES |   |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 32,043 | TOTAL (MH) | 0      32,043 |



|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 80,85,075 | TOTAL (DD0) | 53,17,850 27,67,225 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 65,13,692 | PRINCIPAL,G.S.S.S., BALPURIAN | 2202 | 109-GOVERNMENT | 43,34,118 | 21,79,574 |
|           |                               |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 65,13,692 | TOTAL (MH) | 43,34,118 21,79,574 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 92,899 |  | 2235 | 200-OTHER  | 92,899 | 0 |
|        |  |      | PROGRAMMES |        |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

92,899

TOTAL (MH)

92,899

0

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66,06,591

TOTAL (DDO)

44,27,017

21,79,574

Page 1339

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |

|                     |                          |                     |      |                |           |           |
|---------------------|--------------------------|---------------------|------|----------------|-----------|-----------|
| PUBLIC<br>50,50,002 | DIRECTOR, PUBLIC         | PRINCIPAL,G.S.S.S., | 2202 | 109-GOVERNMENT | 34,03,520 | 16,46,482 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | DEHARFATTOPUR       |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                     |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                     |      |                |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 50,50,002 | TOTAL (MH) | 34,03,520      16,46,482 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 50,50,002 | TOTAL (DDO) | 34,03,520      16,46,482 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 74,95,441 | PRINCIPAL,G.S.S.S., GHROTA | 2202 | 109-GOVERNMENT | 49,98,852 | 24,96,589 |
|           |                            |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 74,95,441 | TOTAL (MH) | 49,98,852      24,96,589 |



|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 23,200 | 2235 | 200-OTHER | 0 | 23,200 |
|--------|------|-----------|---|--------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 23,200 | TOTAL (MH) | 0 | 23,200 |
|--------|------------|---|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 75,18,641 | TOTAL (DDO) | 49,98,852 | 25,19,789 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 75,16,629 | PRINCIPAL,G.S.S.S., MIRTHAL | 2202 | 109-GOVERNMENT | 50,04,797 | 25,11,832 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 75,16,629 | TOTAL (MH) | 50,04,797 | 25,11,832 |
|-----------|------------|-----------|-----------|

.....

TOTAL (DDO)

25,11,832

PRINCIPAL, G.S.S.S., RIALI KALAN 2202

27,46,130

13,33,925

## SCHOOLS

-----

TOTAL (MH)

13,33,925

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

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PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 27,46,130 13,33,925  
40,80,055

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,26,63,908 PRINCIPAL, G.S.S.S., TARAGARH 2202 109-GOVERNMENT 84,08,603 42,55,305

SECONDARY

SCHOOLS

-----  
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1,67,43,963 TOTAL (MH) 1,11,54,733 55,89,230

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,67,43,963 | TOTAL (DDO) | 1,11,54,733 | 55,89,230 |

|          |                           |      |              |   |          |
|----------|---------------------------|------|--------------|---|----------|
| 1,24,005 | PRINCIPAL,G.S.S.S.,SALANA | 2202 | 105-TEACHERS | 0 | 1,24,005 |
|----------|---------------------------|------|--------------|---|----------|

|             |  |  |                |           |           |
|-------------|--|--|----------------|-----------|-----------|
|             |  |  | TRAINING       |           |           |
|             |  |  |                |           |           |
|             |  |  |                |           |           |
| 1,15,14,940 |  |  | 109-GOVERNMENT | 75,82,825 | 39,32,115 |
|             |  |  |                |           |           |
|             |  |  | SECONDARY      |           |           |
|             |  |  |                |           |           |
|             |  |  | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,16,38,945 | TOTAL (MH) | 75,82,825 | 40,56,120 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,16,38,945 | TOTAL (DDO) | 75,82,825 | 40,56,120 |

|           |                        |      |                |           |           |
|-----------|------------------------|------|----------------|-----------|-----------|
| 53,45,690 | PRINCIPAL,G.S.S.SCHOOL | 2202 | 109-GOVERNMENT | 36,14,231 | 17,31,459 |
|           |                        |      | SECONDARY      |           |           |
|           |                        |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 53,45,690 |  | TOTAL (MH) | 36,14,231 | 17,31,459 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 53,45,690 | TOTAL (DDO) | 36,14,231      17,31,459 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 44,19,916 | PRINCIPAL,G.S.S.SCHOOL,ATHOULI | 2202 | 109-GOVERNMENT | 29,53,830 | 14,66,086 |
|           |                                |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 44,19,916 | TOTAL (MH) | 29,53,830 | 14,66,086 |
|-----------|------------|-----------|-----------|

|                  |                  |                                 |      |           |   |        |
|------------------|------------------|---------------------------------|------|-----------|---|--------|
| PUBLIC<br>38,740 | DIRECTOR, PUBLIC | PRINCIPAL, G.S.S.SCHOOL,ATHOULI | 2235 | 200-OTHER | 0 | 38,740 |
|------------------|------------------|---------------------------------|------|-----------|---|--------|

| INSTRUCTION | INSTRUCTIONS(SECONDARY), | PROGRAMMES |
|-------------|--------------------------|------------|
|-------------|--------------------------|------------|

S PUNJAB

(COLLEGES)

-----

|        |            |   |        |
|--------|------------|---|--------|
| 38,740 | TOTAL (MH) | 0 | 38,740 |
|--------|------------|---|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 44,58,656 | TOTAL (DDO) | 29,53,830 | 15,04,826 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 62,53,622 | PRINCIPAL,G.S.S.SCHOOL,NANGAL | 2202 | 109-GOVERNMENT | 41,61,630 | 20,91,992 |
|           | MAJJA                         |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 62,53,622 | TOTAL (MH) | 41,61,630 | 20,91,992 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 62,53,622 | TOTAL (DDO) | 41,61,630 | 20,91,992 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 43,19,390 | PRINCIPAL,G.SR.S.S., NEELOWAL | 2202 | 109-GOVERNMENT | 28,97,008 | 14,22,382 |
|           |                               |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 43,19,390 |  | TOTAL (MH) |       | 28,97,008 | 14,22,382 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 43,19,390 | TOTAL (DDO) |  |       | 28,97,008 | 14,22,382 |

|          |                         |      |                |          |   |
|----------|-------------------------|------|----------------|----------|---|
| 3,74,718 | PRINCIPAL,GANDHI SENIOR | 2202 | 109-GOVERNMENT | 3,74,718 | 0 |
|          | SECONDARY SCHOOL,MANSA  |      | SECONDARY      |          |   |
|          |                         |      | SCHOOLS        |          |   |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|



3,74,718

TOTAL (MH)

3,74,718

0

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3,74,718

TOTAL (DDO)

3,74,718

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                     |                          |                              |      |                |           |           |
|---------------------|--------------------------|------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>39,65,571 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERENMENT SENIOR | 2202 | 109-GOVERNMENT | 26,55,505 | 13,10,066 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, SIRTHALA   |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                              |      | SCHOOLS        |           |           |

(COLLEGES)

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 39,65,571 | TOTAL (MH) | 26,55,505      13,10,066 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 39,65,571 | TOTAL (DDO) | 26,55,505      13,10,066 |

|           |                               |      |                 |           |           |
|-----------|-------------------------------|------|-----------------|-----------|-----------|
| 79,13,473 | PRINCIPAL, GOVERNMEENT SENIOR | 2202 | 109- GOVERNMENT | 50,49,831 | 28,63,642 |
|           | SECONDARY SCHOOL MANHOTA      |      | SECONDARY       |           |           |
|           |                               |      | SCHOOLS         |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 79,13,473 | TOTAL (MH) | 50,49,831      28,63,642 |

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 34,823 | 2235 | 200-OTHER | 34,823 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 34,823 | TOTAL (MH) | 34,823 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 79,48,296 | TOTAL (DDO) | 50,84,654 | 28,63,642 |
|-----------|-------------|-----------|-----------|

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 50,88,797 | PRINCIPAL,GOVERNMENT DDN GIRLS 2202 | 109-GOVERNMENT | 34,04,161 | 16,84,636 |
|-----------|-------------------------------------|----------------|-----------|-----------|

|                                 |           |
|---------------------------------|-----------|
| SENIOR SECONDARY SCHOOL, RAIKOT | SECONDARY |
|---------------------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 50,88,797 | TOTAL (MH) | 34,04,161 | 16,84,636 |
|-----------|------------|-----------|-----------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 50,88,797 |  | TOTAL (DDO) | 34,04,161 | 16,84,636 |

|             |                            |      |                |             |             |
|-------------|----------------------------|------|----------------|-------------|-------------|
| 3,12,27,284 | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 2,08,80,599 | 1,03,46,685 |
|             | SENIOR SECONDARY SCHOOL,   |      | SECONDARY      |             |             |
|             |                            |      | SCHOOLS        |             |             |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 3,12,27,284 |  | TOTAL (MH) | 2,08,80,599 | 1,03,46,685 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|          |                  |                            |      |           |          |   |
|----------|------------------|----------------------------|------|-----------|----------|---|
| PUBLIC   | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT GIRLS | 2235 | 200-OTHER | 1,42,613 | 0 |
| 1,42,613 |                  |                            |      |           |          |   |

|                                      |                          |            |
|--------------------------------------|--------------------------|------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SENIOR SECONDARY SCHOOL, | PROGRAMMES |
|--------------------------------------|--------------------------|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,42,613 | TOTAL (MH) | 1,42,613 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,13,69,897 | TOTAL (DD0) | 2,10,23,212 | 1,03,46,685 |
|-------------|-------------|-------------|-------------|

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,19,25,872 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 79,09,037 | 40,16,835 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|                                 |           |
|---------------------------------|-----------|
| SECONDARY SCHOOL , HARIKE CHINA | SECONDARY |
|---------------------------------|-----------|



SCHOOLS

\*\*\*\*\*

TOTAL (MH)

79,09,037

40,16,835

1,19,25,872

\*\*\*\*\*

TOTAL (DDO)

79,09,037

40,16,835

1,19,25,872

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

96,32,708

49,15,860

1,45,48,568

SECONDARY SCHOOL,

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

96,32,708

49,15,860

1,45,48,568

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,45,48,568 | TOTAL (DDO) | 96,32,708      49,15,860 |

|             |                              |      |                |             |             |
|-------------|------------------------------|------|----------------|-------------|-------------|
| 3,66,33,610 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 2,44,45,465 | 1,21,88,145 |
|             | SECONDARY SCHOOL             |      | SECONDARY      |             |             |
|             |                              |      | SCHOOLS        |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,66,33,610 | TOTAL (MH) | 2,44,45,465      1,21,88,145 |

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 7,890 | 2235 | 200-OTHER  | 7,890 | 0 |
|       |      | PROGRAMMES |       |   |

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
| 7,890 | TOTAL (MH) | 7,890      0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|                       |                  |             |  |  |             |             |
|-----------------------|------------------|-------------|--|--|-------------|-------------|
| PUBLIC<br>3,66,41,500 | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 2,44,53,355 | 1,21,88,145 |
|-----------------------|------------------|-------------|--|--|-------------|-------------|

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                       |        |      |                |           |           |
|-----------|-----------------------|--------|------|----------------|-----------|-----------|
| 58,84,851 | PRINCIPAL, GOVERNMENT | SENIOR | 2202 | 109-GOVERNMENT | 39,26,738 | 19,58,113 |
|-----------|-----------------------|--------|------|----------------|-----------|-----------|



|  |                                 |           |  |  |
|--|---------------------------------|-----------|--|--|
|  | SECONDARY SCHOOL, PHATTA MALOKA | SECONDARY |  |  |
|  |                                 | SCHOOLS   |  |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 58,92,741 |  | TOTAL (MH) | 39,34,628 | 19,58,113 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
| 4,25,26,351 |  | TOTAL (DDO) | 2,83,80,093 | 1,41,46,258 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 90,17,143 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 59,96,019 | 30,21,124 |
|-----------|------------------------------|------|-----------------|-----------|-----------|

|  |                              |  |           |  |  |
|--|------------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, SARDULGARH |  | SECONDARY |  |  |
|  | (GIRLS)                      |  | SCHOOLS   |  |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 90,17,143 |  | TOTAL (MH) | 59,96,019 | 30,21,124 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 14,498 |  | 2235 | 200-OTHER | 14,498 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 14,498 |  | TOTAL (MH) |  | 14,498 | 0 |
|--------|--|------------|--|--------|---|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 90,31,641 |  | TOTAL (DDO) |  | 60,10,517 | 30,21,124 |
|-----------|--|-------------|--|-----------|-----------|

|             |                              |      |                 |           |           |
|-------------|------------------------------|------|-----------------|-----------|-----------|
| 1,44,11,950 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 96,93,270 | 47,18,680 |
|-------------|------------------------------|------|-----------------|-----------|-----------|

|  |                           |  |           |  |  |
|--|---------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, (GIRLS) |  | SECONDARY |  |  |
|--|---------------------------|--|-----------|--|--|

|  |          |  |         |  |  |
|--|----------|--|---------|--|--|
|  | BUDHLADA |  | SCHOOLS |  |  |
|--|----------|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|  |  |            |  |           |           |
|--|--|------------|--|-----------|-----------|
|  |  | TOTAL (MH) |  | 96,93,270 | 47,18,680 |
|--|--|------------|--|-----------|-----------|

1,44,11,950

1,51,299

2235200-OTHER1,01,40449,895

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR  | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|--------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD   | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |        |           |                     |                  |
| -----                  | -----                     | -----                          | -----  | -----     | -----               | -----            |
| -----                  |                           |                                |        |           |                     |                  |
|                        |                           |                                | *****  |           | -----               | -----            |
| -----                  |                           |                                |        |           |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT           | SENIOR | TOTAL(MH) | 1,01,404            | 49,895           |
| 1,51,299               |                           |                                |        |           |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL,(GIRLS)       |        |           |                     |                  |
| S                      | PUNJAB                    | BUDHLADA                       |        |           |                     |                  |
| (COLLEGES)             |                           |                                |        |           |                     |                  |

|             |             |  |           |           |
|-------------|-------------|--|-----------|-----------|
|             | *****       |  |           |           |
| -----       |             |  | -----     | -----     |
| 1,45,63,249 | TOTAL (DDO) |  | 97,94,674 | 47,68,575 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 76,07,835 | PRINCIPAL, GOVERNMENT ADARSH | 2202 | 109-GOVERNMENT | 50,20,025 | 25,87,810 |
|           | SENIOR SECONDARY SCHOOL      |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      |           |           |
|           |  |            | -----     | -----     |
| 77,59,134 |  | TOTAL (MH) | 51,21,429 | 26,37,705 |

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| -----       | *****       |  |             |           |
|             |             |  | -----       | -----     |
| 2,21,71,084 | TOTAL (DDO) |  | 1,48,14,699 | 73,56,385 |

|        |                                |      |                |        |   |
|--------|--------------------------------|------|----------------|--------|---|
| 72,364 | PRINCIPAL,GOVERNMENT ADARSH    | 2202 | 104-INSPECTION | 72,364 | 0 |
|        | SENIOR SECONDARY SCHOOL, BALER |      |                |        |   |
|        | KHURD                          |      |                |        |   |

|        |  |  |                |        |   |
|--------|--|--|----------------|--------|---|
| 45,752 |  |  | 109-GOVERNMENT | 45,752 | 0 |
|        |  |  | SECONDARY      |        |   |
|        |  |  | SCHOOLS        |        |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,18,116 | TOTAL (MH) | 1,18,116 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,18,116 | TOTAL (DDO) | 1,18,116 0 |

|  |                                  |      |                |           |           |
|--|----------------------------------|------|----------------|-----------|-----------|
|  | PRINCIPAL,GOVERNMENT BOYS SENIOR | 2202 | 109-GOVERNMENT | 34,58,603 | 16,47,594 |
|--|----------------------------------|------|----------------|-----------|-----------|



51,06,197

SECONDARY SCHOOL, MALOUDH

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

51,06,197

TOTAL (MH)

34,58,603

16,47,594

-----

\*\*\*\*\*

-----

51,06,197

TOTAL (DDO)

34,58,603

16,47,594

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

PUBLIC 45,05,900 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT 2202 109-GOVERNMENT 30,36,460 14,69,440

INSTRUCTION INSTRUCTIONS(SECONDARY), CO-EDUCATION HIGHER SECONDARY SECONDARY

S PUNJAB SCHOOL, KAUNKE KALAN SCHOOLS

(COLLEGES)

----- \*\*\*\*\* -----

45,05,900 TOTAL (MH) 30,36,460 14,69,440

----- \*\*\*\*\* -----

45,05,900 TOTAL (DDO) 30,36,460 14,69,440

56,57,565 PRINCIPAL,GOVERNMENT 2202 109-GOVERNMENT 37,50,448 19,07,117

CO-EDUCATION SENIOR SECONDARY SECONDARY

SCHOOL, KOT FATEHI SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 56,57,565 | TOTAL (MH) | 37,50,448      19,07,117 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 56,57,565 | TOTAL (DDO) | 37,50,448      19,07,117 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 15,64,827 | PRINCIPAL, GOVERNMENT COLLOEGE | 2202 | 103-GOVERNMENT | 10,12,121 | 5,52,706 |
|           | AMARGARH                       |      | COLLEGES AND   |           |          |
|           |                                |      | INSTITUTES     |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 15,64,827 | TOTAL (MH) | 10,12,121      5,52,706 |

|       |             |                         |
|-------|-------------|-------------------------|
| ----- | *****       | -----                   |
|       | TOTAL (DDO) | 10,12,121      5,52,706 |



15,64,827

1,28,91,495

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

86,33,779

42,57,716

SECONDARY SCHOOL, BEGOWAL

SECONDARY

TARAGARH

SCHOOLS

-----

\*\*\*\*\*

-----

1,28,91,495

TOTAL (MH)

86,33,779

42,57,716

42,494

2235

200-OTHER

42,494

0

PROGRAMMES

-----

\*\*\*\*\*

-----

42,494

TOTAL (MH)

42,494

0

```

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-----
                                     *****
-----
-----

```

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 1,91,75,513 | PRINCIPAL,GOVERNMENT GIRLS      | 2202 | 109-GOVERNMENT | 1,29,61,269 | 62,14,244 |
|             | SECONDARY SCHOOL, PURANI POLICE |      | SECONDARY      |             |           |
|             | LINE                            |      | SCHOOLS        |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
| -----       |  |            | -----       | -----     |
| 1,92,18,007 |  | TOTAL (MH) | 1,30,03,763 | 62,14,244 |

|        |      |            |        |        |
|--------|------|------------|--------|--------|
| 64,046 | 2235 | 200-OTHER  | 27,446 | 36,600 |
|        |      | PROGRAMMES |        |        |

|        |  |            |        |        |
|--------|--|------------|--------|--------|
|        |  | *****      |        |        |
| -----  |  |            | -----  | -----  |
| 64,046 |  | TOTAL (MH) | 27,446 | 36,600 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
|             |  | *****       |             |             |
| -----       |  |             | -----       | -----       |
| 3,21,73,548 |  | TOTAL (DDO) | 2,16,64,988 | 1,05,08,560 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 73,60,528 | PRINCIPAL,GOVERNMENT GIRLS      | 2202 | 109-GOVERNMENT | 48,97,534 | 24,62,994 |
|           | SENIOR SECONDARY SCHOOL, CHABAL |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

48,97,534

24,62,994

73,60,528

\*\*\*\*\*

TOTAL (DDO)

48,97,534

24,62,994

73,60,528

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,17,11,598

58,39,869

1,75,51,467

SENIOR SECONDARY SCHOOL,

## SECONDARY

SANGHAL

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,17,11,598

58,39,869

1,75,51,467

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 1,75,51,467 |  | TOTAL (DDO) | 1,17,11,598 | 58,39,869 |

|             |                            |      |                |             |             |
|-------------|----------------------------|------|----------------|-------------|-------------|
| 4,76,11,241 | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 3,16,16,091 | 1,59,95,150 |
|-------------|----------------------------|------|----------------|-------------|-------------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|  |                         |           |
|--|-------------------------|-----------|
|  | SENIOR SECONDARY SCHOOL | SECONDARY |
|  |                         | SCHOOLS   |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 4,76,11,241 |  | TOTAL (MH) | 3,16,16,091 | 1,59,95,150 |



|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 4,76,11,241 |  | TOTAL (DDO) | 3,16,16,091 | 1,59,95,150 |

|                     |                          |                                |      |                |           |           |
|---------------------|--------------------------|--------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>34,25,864 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT GIRLS     | 2202 | 109-GOVERNMENT | 23,62,522 | 10,63,342 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SENIOR SECONDARY SCHOOL HERIAN |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                                |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                                |      |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,25,864 |  | TOTAL (MH) | 23,62,522 | 10,63,342 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 34,25,864 |  | TOTAL (DDO) | 23,62,522 | 10,63,342 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 44,41,540 | PRINCIPAL,GOVERNMENT GIRLS   | 2202 | 109-GOVERNMENT | 29,62,188 | 14,79,352 |
|           | SENIOR SECONDARY SCHOOL KHUN |      | SECONDARY      |           |           |
|           | KHUN KALAN                   |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 44,41,540 | TOTAL (MH) | 29,62,188 | 14,79,352 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 82,535 | 2235 | 200-OTHER  | 82,535 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 82,535 | TOTAL (MH) | 82,535 | 0     |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 45,24,075 | TOTAL (DDO) |  |  | 30,44,723 | 14,79,352 |
|-----------|-------------|--|--|-----------|-----------|

|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,01,26,839 | PRINCIPAL,GOVERNMENT GIRLS    | 2202 | 109-GOVERNMENT | 67,95,684 | 33,31,155 |
|             | SENIOR SECONDARY SCHOOL URMAR |      | SECONDARY      |           |           |
|             | TANDA                         |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,01,26,839 | TOTAL (MH) | 67,95,684 33,31,155 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 11,800 |  | 2235 | 200-OTHER | 11,800 | 0 |
|--------|--|------|-----------|--------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



-----

PROGRAMMES

----- \*\*\*\*\* -----

11,800 TOTAL (MH) 11,800 0

----- \*\*\*\*\* -----

1,01,38,639 TOTAL (DDO) 68,07,484 33,31,155

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 3,31,38,742 1,62,30,979

INSTRUCTION INSTRUCTIONS (SECONDARY), SENIOR SECONDARY SCHOOL, SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

----- \*\*\*\*\* -----

TOTAL (MH) 3,31,38,742 1,62,30,979

4,93,69,721

1,57,090

2235200-OTHER01,57,090

PROGRAMMES

-----

\*\*\*\*\*-----

1,57,090

TOTAL (MH)01,57,090

-----

\*\*\*\*\*-----

4,95,26,811

TOTAL (DDO)3,31,38,7421,63,88,069

82,19,670

PRINCIPAL,GOVERNMENT GIRLS2202109-GOVERNMENT54,76,08027,43,590

SENIOR SECONDARY SCHOOL,SECONDARY

ABADPURA SCHOOLS

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 82,19,670 |  |  | TOTAL (MH) | 54,76,080 | 27,43,590 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 82,19,670 |  |  | TOTAL (DDO) | 54,76,080 | 27,43,590 |

|             |  |                                 |      |                |           |           |
|-------------|--|---------------------------------|------|----------------|-----------|-----------|
| 1,19,79,382 |  | PRINCIPAL,GOVERNMENT GIRLS      | 2202 | 109-GOVERNMENT | 79,60,080 | 40,19,302 |
|             |  | SENIOR SECONDARY SCHOOL, ADARSH |      | SECONDARY      |           |           |
|             |  | NAGAR                           |      | SCHOOLS        |           |           |

|             |  |  |            |           |           |
|-------------|--|--|------------|-----------|-----------|
|             |  |  | *****      |           |           |
|             |  |  |            |           |           |
| 1,19,79,382 |  |  | TOTAL (MH) | 79,60,080 | 40,19,302 |

|        |  |  |      |            |        |   |
|--------|--|--|------|------------|--------|---|
| 39,187 |  |  | 2235 | 200-OTHER  | 39,187 | 0 |
|        |  |  |      | PROGRAMMES |        |   |

[illegible]

S

PUNJAB

AJITSAR, RAIKOT

SCHOOLS

(COLLEGES)

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 73,81,586 | TOTAL (MH) | 47,78,478      26,03,108 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 73,81,586 | TOTAL (DDO) | 47,78,478      26,03,108 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 99,64,766 | PRINCIPAL, GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 66,39,712 | 33,25,054 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                                 |  |           |  |  |
|--|---------------------------------|--|-----------|--|--|
|  | SENIOR SECONDARY SCHOOL, AJNALA |  | SECONDARY |  |  |
|  |                                 |  | SCHOOLS   |  |  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 99,64,766 | TOTAL (MH) | 66,39,712      33,25,054 |



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 99,64,766 | TOTAL (DDO) | 66,39,712 | 33,25,054 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 67,40,866 | PRINCIPAL, GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 44,84,196 | 22,56,670 |
|           | SENIOR SECONDARY SCHOOL,    |      | SECONDARY      |           |           |
|           | BALACHAUR                   |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 67,40,866 | TOTAL (MH) | 44,84,196 | 22,56,670 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 67,40,866 | TOTAL (DDO) | 44,84,196 | 22,56,670 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 92,64,586 | PRINCIPAL,GOVERNMENT GIRLS     | 2202 | 109-GOVERNMENT | 59,68,502 | 32,96,084 |
|           | SENIOR SECONDARY SCHOOL, BASTI |      | SECONDARY      |           |           |
|           | SHEIKH                         |      | SCHOOLS        |           |           |

|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| -----     |  | *****     | -----     | -----     |
| 92,64,586 |  | TOTAL(MH) | 59,68,502 | 32,96,084 |

Page 1351 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                  |            |           |           |
|-----------|------------------|------------|-----------|-----------|
| -----     |                  | *****      | -----     | -----     |
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL(DDO) | 59,68,502 | 32,96,084 |
| 92,64,586 |                  |            |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

44,77,248

PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 29,91,468 14,85,780

SENIOR SECONDARY SCHOOL, BHIKHI SECONDARY  
SCHOOLS

----- \*\*\*\*\* -----

1,37,41,834 TOTAL (MH) 89,59,970 47,81,864

1,18,293

2235 200-OTHER 1,18,293 0

PROGRAMMES

----- \*\*\*\*\* -----



1,18,293

TOTAL (MH)

1,18,293

0

-----

\*\*\*\*\*

-----

1,38,60,127

TOTAL (DDO)

90,78,263

47,81,864

42,78,192

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

28,44,062

14,34,130

SENIOR SECONDARY SCHOOL, CHAK

SECONDARY

BILGA, BANGA

SCHOOLS

-----

\*\*\*\*\*

-----

42,78,192

TOTAL (MH)

28,44,062

14,34,130

-----

\*\*\*\*\*

-----

42,78,192

TOTAL (DDO)

28,44,062

14,34,130

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 27,44,935 | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 18,16,554 | 9,28,381 |
|           | SENIOR SECONDARY SCHOOL,   |      | SECONDARY      |           |          |
|           | GIDDERPINDI                |      | SCHOOLS        |           |          |

|           |  |            |                    |
|-----------|--|------------|--------------------|
| -----     |  | *****      | -----              |
| 27,44,935 |  | TOTAL (MH) | 18,16,554 9,28,381 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 27,44,935 | TOTAL (DDO) | 18,16,554 9,28,381 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

|           |                  |                            |      |                |           |           |
|-----------|------------------|----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 23,74,784 | 11,90,658 |
| 35,65,442 |                  |                            |      |                |           |           |

|             |                          |                                 |  |           |  |  |
|-------------|--------------------------|---------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SENIOR SECONDARY SCHOOL, GORAYA |  | SECONDARY |  |  |
|-------------|--------------------------|---------------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 63,10,377 |  |  | TOTAL (MH) |  | 41,91,338 | 21,19,039 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |       |  |  |
|-------|--|-------|--|-------|--|--|
| ----- |  | ***** |  | ----- |  |  |
|-------|--|-------|--|-------|--|--|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 63,10,377 |  | TOTAL (DDO) |  |  | 41,91,338 | 21,19,039 |
|-----------|--|-------------|--|--|-----------|-----------|

|             |  |                            |      |                |           |           |
|-------------|--|----------------------------|------|----------------|-----------|-----------|
| 1,41,46,948 |  | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 94,83,513 | 46,63,435 |
|-------------|--|----------------------------|------|----------------|-----------|-----------|

|  |  |                                  |  |           |  |  |
|--|--|----------------------------------|--|-----------|--|--|
|  |  | SENIOR SECONDARY SCHOOL, JAGROAN |  | SECONDARY |  |  |
|--|--|----------------------------------|--|-----------|--|--|

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

94,83,513

46,63,435

1,41,46,948

\*\*\*\*\*

TOTAL (DDO)

94,83,513

46,63,435

1,41,46,948

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

51,71,659

24,86,870

76,58,529

SENIOR SECONDARY SCHOOL,

## SECONDARY

JANDIALA

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

51,71,659

24,86,870

76,58,529

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| -----     |             |  |  | -----     | -----     |
|           |             |  |  |           |           |
| 76,58,529 | TOTAL (DDO) |  |  | 51,71,659 | 24,86,870 |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
|           |                            |      |                |           |           |
|           |                            |      |                |           |           |
| 48,53,406 | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 32,92,766 | 15,60,640 |
|           | SENIOR SECONDARY SCHOOL,   |      | SECONDARY      |           |           |
|           | KARAMSAR                   |      | SCHOOLS        |           |           |

|           |            |  |       |           |           |
|-----------|------------|--|-------|-----------|-----------|
|           |            |  | ***** |           |           |
| -----     |            |  |       | -----     | -----     |
|           |            |  |       |           |           |
| 48,53,406 | TOTAL (MH) |  |       | 32,92,766 | 15,60,640 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
|        |  |      |            |        |   |
|        |  |      |            |        |   |
| 33,899 |  | 2235 | 200-OTHER  | 33,899 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |            |  |       |        |       |
|--------|------------|--|-------|--------|-------|
|        |            |  | ***** |        |       |
| -----  |            |  |       | -----  | ----- |
|        |            |  |       |        |       |
| 33,899 | TOTAL (MH) |  |       | 33,899 | 0     |



| NAME OF<br>PROGRESSIVE     | NAME OF                   | NAME OF                        | MAJOR | MINOR          |  | EXPENDITURE         | EXPENDITURE      |
|----------------------------|---------------------------|--------------------------------|-------|----------------|--|---------------------|------------------|
| DEPARTMENT                 | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           |  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE                |                           |                                |       |                |  |                     |                  |
|                            |                           |                                |       |                |  |                     |                  |
| PUBLIC                     | DIRECTOR, PUBLIC          | *****                          |       |                |  |                     |                  |
|                            |                           |                                |       |                |  |                     |                  |
| INSTRUCTION                | INSTRUCTIONS(SECONDARY),  |                                |       |                |  |                     |                  |
| S                          | PUNJAB                    |                                |       |                |  |                     |                  |
| (COLLEGES)                 |                           |                                |       |                |  |                     |                  |
|                            |                           | TOTAL(DDO)                     |       |                |  | 33,26,665           | 15,60,640        |
| 48,87,305                  |                           |                                |       |                |  |                     |                  |
|                            |                           |                                |       |                |  |                     |                  |
| PRINCIPAL,GOVERNMENT GIRLS |                           |                                | 2202  | 109-GOVERNMENT |  | 68,39,642           | 37,13,702        |
| 1,05,53,344                |                           |                                |       |                |  |                     |                  |

|                          |                                            |             |                          |             |           |
|--------------------------|--------------------------------------------|-------------|--------------------------|-------------|-----------|
|                          | SENIOR SECONDARY SCHOOL,<br><br>KOTKOPURA  |             | SECONDARY<br><br>SCHOOLS |             |           |
|                          | *****                                      |             |                          |             |           |
| -----<br><br>1,05,87,243 |                                            | TOTAL (MH)  |                          | 68,73,541   | 37,13,702 |
|                          |                                            |             |                          |             |           |
|                          | *****                                      |             |                          |             |           |
| -----<br><br>1,54,40,649 |                                            | TOTAL (DDO) |                          | 1,01,66,307 | 52,74,342 |
|                          |                                            |             |                          |             |           |
| 1,63,40,810              | PRINCIPAL,GOVERNMENT GIRLS                 | 2202        | 109-GOVERNMENT           | 1,09,48,102 | 53,92,708 |
|                          | SENIOR SECONDARY SCHOOL,<br><br>MALERKOTLA |             | SECONDARY<br><br>SCHOOLS |             |           |
|                          | *****                                      |             |                          |             |           |
| -----<br><br>1,63,40,810 |                                            | TOTAL (MH)  |                          | 1,09,48,102 | 53,92,708 |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,91,864 | 2235 | 200-OTHER | 1,91,864 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,91,864 | TOTAL (MH) | 1,91,864 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,65,32,674 | TOTAL (DDO) | 1,11,39,966 | 53,92,708 |
|-------------|-------------|-------------|-----------|

|           |                            |      |              |          |          |
|-----------|----------------------------|------|--------------|----------|----------|
| 14,15,268 | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 105-TEACHERS | 9,43,512 | 4,71,756 |
|-----------|----------------------------|------|--------------|----------|----------|

|                                |          |
|--------------------------------|----------|
| SENIOR SECONDARY SCHOOL, MODEL | TRAINING |
|--------------------------------|----------|

TOWN

|              |                |             |             |
|--------------|----------------|-------------|-------------|
| 11,87,54,608 | 109-GOVERNMENT | 7,95,28,921 | 3,92,25,687 |
|--------------|----------------|-------------|-------------|

SECONDARY



SCHOOLS

|              |            |             |             |
|--------------|------------|-------------|-------------|
| -----        | *****      | -----       | -----       |
| 12,01,69,876 | TOTAL (MH) | 8,04,72,433 | 3,96,97,443 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |            |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----      | -----               | -----            |
| -----                  |                           |                                |       |            |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT GIRLS     | 2235  | 200-OTHER  | 17,06,868           | 0                |
| 17,06,868              |                           |                                |       |            |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SENIOR SECONDARY SCHOOL, MODEL |       | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    | TOWN                           |       |            |                     |                  |
| (COLLEGES)             |                           |                                |       |            |                     |                  |

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
|           |  | *****      |           |   |
|           |  |            |           |   |
| 17,06,868 |  | TOTAL (MH) | 17,06,868 | 0 |

|              |  |             |             |             |
|--------------|--|-------------|-------------|-------------|
|              |  | *****       |             |             |
|              |  |             |             |             |
| 12,18,76,744 |  | TOTAL (DDO) | 8,21,79,301 | 3,96,97,443 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 41,61,192 | PRINCIPAL,GOVERNMENT GIRLS     | 2202 | 109-GOVERNMENT | 27,39,812 | 14,21,380 |
|           | SENIOR SECONDARY SCHOOL, NAURA |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 41,61,192 |  | TOTAL (MH) | 27,39,812 | 14,21,380 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

41,61,192

TOTAL (DDO)

27,39,812

14,21,380

2,70,05,323

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,80,47,906

89,57,417

SENIOR SECONDARY SCHOOL, NEHRU

SECONDARY

GARH

SCHOOLS

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2,70,05,323

TOTAL (MH)

1,80,47,906

89,57,417

11,93,856

2235

200-OTHER

98,256

10,95,600

PROGRAMMES

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\*\*\*\*\*

-----

11,93,856

TOTAL (MH)

98,256

10,95,600

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 2,81,99,179 | TOTAL (DDO) | 1,81,46,162      1,00,53,017 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 37,95,752 | PRINCIPAL,GOVERNMENT GIRLS      | 2202 | 109-GOVERNMENT | 25,23,124 | 12,72,628 |
|           | SENIOR SECONDARY SCHOOL, PARTAB |      | SECONDARY      |           |           |
|           | PURA                            |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 37,95,752 | TOTAL (MH) | 25,23,124      12,72,628 |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
|       |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |                  |             |  |  |           |           |
|-----------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 25,23,124 | 12,72,628 |
| 37,95,752 |                  |             |  |  |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |                            |      |                |           |          |
|-----------|--|----------------------------|------|----------------|-----------|----------|
|           |  | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 16,30,278 | 8,22,610 |
| 24,52,888 |  |                            |      |                |           |          |

SENIOR SECONDARY SCHOOL, PATARA

SECONDARY

SCHOOLS

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
|           |  | TOTAL (MH) |  |  | 41,53,402 | 20,95,238 |
| 62,48,640 |  |            |  |  |           |           |



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62,48,640

TOTAL (DD0)

41,53,402

20,95,238

1,56,97,165

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

92,34,187

64,62,978

SENIOR SECONDARY SCHOOL,

SECONDARY

PHAGWARA

SCHOOLS

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1,56,97,165

TOTAL (MH)

92,34,187

64,62,978

-----

\*\*\*\*\*

-----

1,56,97,165

TOTAL (DD0)

92,34,187

64,62,978

88,30,631

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

58,60,239

29,70,392

SENIOR SECONDARY SCHOOL,

SECONDARY

PHILLAUR

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

58,60,239

29,70,392

88,30,631

\*\*\*\*\*

TOTAL (DDO)

58,60,239

29,70,392

88,30,631

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

22,90,744

12,45,471

35,36,215

SENIOR SECONDARY SCHOOL, PILLI

## SECONDARY

JHIKKI

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

22,90,744

12,45,471

35,36,215

[illegible]



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

73,88,440

37,57,433

2235

200-OTHER

12,109

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

12,109

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

74,00,549

37,57,433

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

98,77,329

46,57,493

|             |                                  |            |           |
|-------------|----------------------------------|------------|-----------|
|             | SENIOR SECONDARY SCHOOL, RAJPURA | SECONDARY  |           |
|             | TOWN                             | SCHOOLS    |           |
|             | *****                            |            |           |
| 1,45,34,822 | TOTAL (MH)                       | 98,77,329  | 46,57,493 |
|             |                                  |            |           |
| 1,27,834    | 2235                             | 200-OTHER  | 78,031    |
|             |                                  | PROGRAMMES |           |
|             | *****                            |            |           |
| 1,27,834    | TOTAL (MH)                       | 78,031     | 49,803    |
|             |                                  |            |           |
|             | *****                            |            |           |
| 1,46,62,656 | TOTAL (DDO)                      | 99,55,360  | 47,07,296 |

19,74,48,708

PRINCIPAL,GOVERNMENT GIRLS2202109-GOVERNMENT13,18,49,2136,55,99,495

SENIOR SECONDARY SCHOOL, SAMRALA

SECONDARY

SCHOOLS

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19,74,48,708TOTAL (MH)13,18,49,2136,55,99,495

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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PUBLIC19,74,48,708DIRECTOR, PUBLICTOTAL (DDO)13,18,49,2136,55,99,495

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 49,34,683 | PRINCIPAL,GOVERNMENT GIRLS       | 2202 | 109-GOVERNMENT | 32,85,642 | 16,49,041 |
|           | SENIOR SECONDARY SCHOOL, SHANKAR |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|              |           |                          |
|--------------|-----------|--------------------------|
| -----        | *****     | -----                    |
| 20,23,83,391 | TOTAL(MH) | 13,51,34,855 6,72,48,536 |

|              |            |                          |
|--------------|------------|--------------------------|
| -----        | *****      | -----                    |
| 20,23,83,391 | TOTAL(DDO) | 13,51,34,855 6,72,48,536 |

|             |                                  |      |                |           |           |
|-------------|----------------------------------|------|----------------|-----------|-----------|
| 1,15,62,805 | PRINCIPAL,GOVERNMENT GIRLS       | 2202 | 109-GOVERNMENT | 75,44,134 | 40,18,671 |
|             | SENIOR SECONDARY SCHOOL, SIRHIND |      | SECONDARY      |           |           |
|             | MANDI                            |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,15,62,805 | TOTAL (MH) | 75,44,134 40,18,671 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 59,075 | 2235 | 200-OTHER  | 59,075 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 59,075 | TOTAL (MH) | 59,075 0 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,16,21,880 | TOTAL (DDO) | 76,03,209 40,18,671 |



|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 83,07,575 | PRINCIPAL,GOVERNMENT GIRLS | 2202 | 109-GOVERNMENT | 55,22,334 | 27,85,241 |
|-----------|----------------------------|------|----------------|-----------|-----------|

|                                  |           |
|----------------------------------|-----------|
| SENIOR SECONDARY SCHOOL, TAPIALA | SECONDARY |
|                                  | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 83,07,575 | TOTAL (MH) | 55,22,334 27,85,241 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 83,07,575 | TOTAL (DDO) | 55,22,334 27,85,241 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|                     |                          |                                |      |                |           |           |
|---------------------|--------------------------|--------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>71,57,454 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT GIRLS     | 2202 | 109-GOVERNMENT | 48,15,921 | 23,41,533 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SENIOR SECONDARY SCHOOL, RAMAN |      | SECONDARY      |           |           |
| S                   | PUNJAB                   | MANDI                          |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                                |      |                |           |           |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
|             |  |  | *****      |  |             |           |
| 1,54,65,029 |  |  | TOTAL (MH) |  | 1,03,38,255 | 51,26,774 |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | *****       |  |  |             |           |
| 1,54,65,029 |  | TOTAL (DDO) |  |  | 1,03,38,255 | 51,26,774 |

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 68,64,921 |  | PRINCIPAL,GOVERNMENT GIRLS SR. | 2202 | 109-GOVERNMENT | 45,88,937 | 22,75,984 |
|           |  | SEC. SCHOOL, BALIAN WALI       |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

45,88,937

22,75,984

2235

200-OTHER

93,630

 $\emptyset$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

93,630

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

46,82,567

22,75,984

PRINCIPAL, GOVERNMENT GIRLS SR.

2202

109-GOVERNMENT

6,99,08,715

3,54,66,813



10,53,75,528

SEC. SCHOOL, BARNALA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

10,53,75,528

TOTAL (MH)

6,99,08,715

3,54,66,813

-----

\*\*\*\*\*

-----

10,53,75,528

TOTAL (DDO)

6,99,08,715

3,54,66,813

1,85,72,866

PRINCIPAL, GOVERNMENT GIRLS SR.

2202

109-GOVERNMENT

1,29,11,882

56,60,984

SEC. SCHOOL, SANGRUR

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,85,72,866

TOTAL (MH)

1,29,11,882

56,60,984



|             |                    |             |             |  |
|-------------|--------------------|-------------|-------------|--|
|             | SEC. SCHOOL, SUNAM | SECONDARY   |             |  |
|             |                    | SCHOOLS     |             |  |
|             |                    | *****       |             |  |
|             |                    |             |             |  |
| 3,86,10,458 | TOTAL (MH)         | 2,64,08,276 | 1,22,02,182 |  |

|             |             |             |             |  |
|-------------|-------------|-------------|-------------|--|
|             | *****       |             |             |  |
|             |             |             |             |  |
| 3,86,10,458 | TOTAL (DDO) | 2,64,08,276 | 1,22,02,182 |  |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 87,50,919 | PRINCIPAL,GOVERNMENT GIRLS SR. | 2202 | 109-GOVERNMENT | 58,45,615 | 29,05,304 |
|           | SECONDARY SCHOOL, HARGOBINDPUR |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |
|           |                                |      | *****          |           |           |
|           |                                |      |                |           |           |
| 87,50,919 | TOTAL (MH)                     |      | 58,45,615      | 29,05,304 |           |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 87,50,919 | TOTAL (DDO) | 58,45,615      29,05,304 |

|           |                                                              |                          |
|-----------|--------------------------------------------------------------|--------------------------|
| 90,37,990 | PRINCIPAL,GOVERNMENT GIRLS SR.      2202      109-GOVERNMENT | 59,26,992      31,10,998 |
|           | SECONDARY SCHOOL, MALOUDH                                    | SECONDARY                |
|           |                                                              | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 90,37,990 | TOTAL (MH) | 59,26,992      31,10,998 |

|        |                     |               |
|--------|---------------------|---------------|
| 41,601 | 2235      200-OTHER | 0      41,601 |
|        | PROGRAMMES          |               |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

41,601

TOTAL (MH)

0

41,601

-----

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-----

90,79,591

TOTAL (DDO)

59,26,992

31,52,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| PUBLIC<br>34,41,103       | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT HIGH      | 2202  | 109-GOVERNMENT | 22,72,740           | 11,68,363        |
| INSTRUCTION               | INSTRUCTIONS(SECONDARY),  | SCHOOL, BALAMGARH              |       | SECONDARY      |                     |                  |
| S                         | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |
| (COLLEGES)                |                           |                                |       |                |                     |                  |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 34,41,103 |  | TOTAL (MH) | 22,72,740 | 11,68,363 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
| -----     |       |             | -----     | -----     |
| 34,41,103 |       | TOTAL (DDO) | 22,72,740 | 11,68,363 |

|           |                            |      |                 |           |           |
|-----------|----------------------------|------|-----------------|-----------|-----------|
| 90,37,152 | PRINCIPAL, GOVERNMENT HIGH | 2202 | 109- GOVERNMENT | 60,33,256 | 30,03,896 |
|           | SCHOOL, CHARAUTHAL KALAN   |      | SECONDARY       |           |           |
|           |                            |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 90,37,152 |  | TOTAL (MH) | 60,33,256 | 30,03,896 |

|       |  |  |       |       |
|-------|--|--|-------|-------|
| ***** |  |  |       |       |
|       |  |  | ----- | ----- |

-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 90,37,152 | TOTAL (DDO) |  |  | 60,33,256 | 30,03,896 |
|-----------|-------------|--|--|-----------|-----------|

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 30,41,661 | PRINCIPAL,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 19,78,670 | 10,62,991 |
|           | SCHOOL, GAGG KALAN        |      | SECONDARY      |           |           |
|           |                           |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 30,41,661 | TOTAL (MH) |  |  | 19,78,670 | 10,62,991 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 30,41,661 | TOTAL (DDO) |  |  | 19,78,670 | 10,62,991 |
|-----------|-------------|--|--|-----------|-----------|

|           |                           |      |                |   |           |
|-----------|---------------------------|------|----------------|---|-----------|
| 30,33,470 | PRINCIPAL,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 30,33,470 |
|-----------|---------------------------|------|----------------|---|-----------|

|                     |                 |
|---------------------|-----------------|
| SCHOOL, GHUMANDGARH | PRIMARY SCHOOLS |
|---------------------|-----------------|

|           |  |                |           |           |
|-----------|--|----------------|-----------|-----------|
| 38,55,844 |  | 109-GOVERNMENT | 26,33,776 | 12,22,068 |
|           |  | SECONDARY      |           |           |
|           |  | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 68,89,314 | TOTAL (MH) | 26,33,776 42,55,538 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 68,89,314 | TOTAL (DDO) | 26,33,776 42,55,538 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023



| DEPARTMENT EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|                  |                  |                           |      |                |   |        |
|------------------|------------------|---------------------------|------|----------------|---|--------|
| PUBLIC<br>90,676 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 0 | 90,676 |
|------------------|------------------|---------------------------|------|----------------|---|--------|

|             |                          |                       |  |                 |  |  |
|-------------|--------------------------|-----------------------|--|-----------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, KOTLA BAJWARA |  | PRIMARY SCHOOLS |  |  |
|-------------|--------------------------|-----------------------|--|-----------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|           |  |  |  |                |           |           |
|-----------|--|--|--|----------------|-----------|-----------|
| 94,84,364 |  |  |  | 109-GOVERNMENT | 62,06,682 | 32,77,682 |
|-----------|--|--|--|----------------|-----------|-----------|

|  |  |  |  |           |  |  |
|--|--|--|--|-----------|--|--|
|  |  |  |  | SECONDARY |  |  |
|--|--|--|--|-----------|--|--|

|  |  |  |  |         |  |  |
|--|--|--|--|---------|--|--|
|  |  |  |  | SCHOOLS |  |  |
|--|--|--|--|---------|--|--|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|           |  |  |           |  |           |           |
|-----------|--|--|-----------|--|-----------|-----------|
| 95,75,040 |  |  | TOTAL(MH) |  | 62,06,682 | 33,68,358 |
|-----------|--|--|-----------|--|-----------|-----------|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 95,75,040 |  | TOTAL(DDO) |  |  | 62,06,682 | 33,68,358 |
|-----------|--|------------|--|--|-----------|-----------|

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 75,35,707 | PRINCIPAL,GOVERNMENT HIGH  | 2202 | 109-GOVERNMENT | 50,85,125 | 24,50,582 |
|           | SCHOOL, PARTAP PURA LAMBRA |      | SECONDARY      |           |           |
|           |                            |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 75,35,707 | TOTAL (MH) | 50,85,125 24,50,582 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 81,253 | 2235 | 200-OTHER  | 0 | 81,253 |
|        |      | PROGRAMMES |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 81,253 | TOTAL (MH) | 0 81,253 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 76,16,960 | TOTAL (DDO) |  |  | 50,85,125 | 25,31,835 |
|-----------|-------------|--|--|-----------|-----------|

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 92,07,690 | PRINCIPAL,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 60,97,262 | 31,10,428 |
|           | SCHOOL, PIR MOHAMMAD      |      | SECONDARY      |           |           |
|           |                           |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 92,07,690 |  | TOTAL (MH) |  | 60,97,262 | 31,10,428 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 92,07,690 | TOTAL (DDO) |  |  | 60,97,262 | 31,10,428 |

|          |                                |      |            |          |   |
|----------|--------------------------------|------|------------|----------|---|
| 2,25,143 | PRINCIPAL,GOVERNMENT INSERVICE | 2235 | 200-OTHER  | 2,25,143 | 0 |
|          | TRAINING CENTRE                |      | PROGRAMMES |          |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 2,25,143 |  |  | TOTAL (MH) |  | 2,25,143 | 0 |
|----------|--|--|------------|--|----------|---|

|        |                  |       |  |  |  |  |
|--------|------------------|-------|--|--|--|--|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  |  |  |
|--------|------------------|-------|--|--|--|--|

-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|          |  |             |  |  |          |   |
|----------|--|-------------|--|--|----------|---|
| 2,25,143 |  | TOTAL (DDO) |  |  | 2,25,143 | 0 |
|----------|--|-------------|--|--|----------|---|

|             |                            |      |                |           |           |
|-------------|----------------------------|------|----------------|-----------|-----------|
| 1,16,01,883 | PRINCIPAL,GOVERNMENT MODEL | 2202 | 109-GOVERNMENT | 77,51,254 | 38,50,629 |
|             | SENIOR SECONDARY SCHOOL    |      | SECONDARY      |           |           |
|             |                            |      | SCHOOLS        |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- | -----     |           |
| 1,18,27,026 |  | TOTAL (MH) |       | 79,76,397 | 38,50,629 |

|          |  |            |            |          |        |
|----------|--|------------|------------|----------|--------|
| 6,33,818 |  | 2235       | 200-OTHER  | 5,87,818 | 46,000 |
|          |  |            | PROGRAMMES |          |        |
| -----    |  | *****      | -----      | -----    |        |
| 6,33,818 |  | TOTAL (MH) |            | 5,87,818 | 46,000 |

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|



|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,24,60,844 | TOTAL (DDO) | 85,64,215 | 38,96,629 |
|-------------|-------------|-----------|-----------|

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 39,44,195 | PRINCIPAL,GOVERNMENT MODEL | 2202 | 109-GOVERNMENT | 25,46,597 | 13,97,598 |
|-----------|----------------------------|------|----------------|-----------|-----------|

|                                  |           |
|----------------------------------|-----------|
| SENIOR SECONDARY SCHOOL, DATEWAS | SECONDARY |
|                                  | SCHOOLS   |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     |           |
| 39,44,195 | TOTAL (MH) | 25,46,597 | 13,97,598 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     |           |
| 39,44,195 | TOTAL (DDO) | 25,46,597 | 13,97,598 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 46,67,270 | PRINCIPAL,GOVERNMENT MODEL     | 2202 | 109-GOVERNMENT | 30,77,400 | 15,89,870 |
|           | SENIOR SECONDARY SCHOOL, GUDAR |      | SECONDARY      |           |           |
|           | DHANDI                         |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 46,67,270 |  | TOTAL (MH) | 30,77,400 | 15,89,870 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 46,67,270 |  | TOTAL (DDO) | 30,77,400 | 15,89,870 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |       |                |                     |                  |
| -----                  |                           |                                |       |                |                     |                  |
| PUBLIC<br>13,63,765    | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT MODEL     | 2202  | 109-GOVERNMENT | 8,35,344            | 5,28,421         |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SENIOR SECONDARY SCHOOL, HIRO  |       | SECONDARY      |                     |                  |





|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 29,55,969 | TOTAL (DDO) | 19,58,261 | 9,97,708 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 42,25,385 | PRINCIPAL, GOVERNMENT MODEL      | 2202 | 109-GOVERNMENT | 28,05,207 | 14,20,178 |
|           | SENIOR SECONDARY SCHOOL, KULRIAN |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 42,25,385 | TOTAL (MH) | 28,05,207 | 14,20,178 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 42,25,385 | TOTAL (DDO) | 28,05,207 | 14,20,178 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 24,12,530 | PRINCIPAL,GOVERNMENT MODEL | 2202 | 109-GOVERNMENT | 16,43,600 | 7,68,930 |
|-----------|----------------------------|------|----------------|-----------|----------|

|                                 |           |
|---------------------------------|-----------|
| SENIOR SECONDARY SCHOOL, MANDVI | SECONDARY |
|                                 | SCHOOLS   |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 24,12,530 | TOTAL (MH) | 16,43,600 7,68,930 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 24,12,530 | TOTAL (DDO) | 16,43,600 7,68,930 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 28,00,103 | PRINCIPAL,GOVERNMENT MODEL | 2202 | 109-GOVERNMENT | 18,67,908 | 9,32,195 |
|-----------|----------------------------|------|----------------|-----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|         |         |         |       |       |             |             |
|---------|---------|---------|-------|-------|-------------|-------------|
| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|---------|---------|---------|-------|-------|-------------|-------------|

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                               |           |
|--|-------------------------------|-----------|
|  | SENIOR SECONDARY SCHOOL, MIAN | SECONDARY |
|  |                               | SCHOOLS   |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|       |  |       |       |       |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 28,00,103 |  | TOTAL (MH) | 18,67,908 | 9,32,195 |
|-----------|--|------------|-----------|----------|

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|       |  |       |       |       |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| 28,00,103 |  | TOTAL (DDO) | 18,67,908 | 9,32,195 |
|-----------|--|-------------|-----------|----------|

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL, GOVERNMENT MODEL | 2202 | 109-GOVERNMENT | 24,92,742 | 12,61,982 |
| 37,54,724 |                  |                             |      |                |           |           |

|             |                          |                          |  |           |
|-------------|--------------------------|--------------------------|--|-----------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SENIOR SECONDARY SCHOOL, |  | SECONDARY |
| S           | PUNJAB                   | USMANWALA                |  | SCHOOLS   |

(COLLEGES)

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 37,54,724 |  |  | TOTAL (MH) | 24,92,742 | 12,61,982 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 37,54,724 |  |  | TOTAL (DDO) | 24,92,742 | 12,61,982 |

|             |  |                                 |      |                |           |           |
|-------------|--|---------------------------------|------|----------------|-----------|-----------|
| 1,13,51,358 |  | PRINCIPAL, GOVERNMENT SECONDARY | 2202 | 109-GOVERNMENT | 76,05,626 | 37,45,732 |
|             |  | SCHOOL, RANDHAWA MASTER         |      | SECONDARY      |           |           |
|             |  |                                 |      | SCHOOLS        |           |           |

|             |  |  |            |           |           |
|-------------|--|--|------------|-----------|-----------|
|             |  |  | *****      |           |           |
|             |  |  |            |           |           |
| 1,13,51,358 |  |  | TOTAL (MH) | 76,05,626 | 37,45,732 |

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 19,915 |  |  | 2235 | 200-OTHER | 19,915 | 0 |
|--------|--|--|------|-----------|--------|---|

| PROGRAMMES          |                                 |      |                |           |           |  |
|---------------------|---------------------------------|------|----------------|-----------|-----------|--|
| *****               |                                 |      |                |           |           |  |
| -----               |                                 |      |                |           |           |  |
| 19,915              | TOTAL (MH)                      |      |                | 19,915    | 0         |  |
|                     |                                 |      |                |           |           |  |
| *****               |                                 |      |                |           |           |  |
| -----               |                                 |      |                |           |           |  |
| 1,13,71,273         | TOTAL (DDO)                     |      |                | 76,25,541 | 37,45,732 |  |
|                     |                                 |      |                |           |           |  |
| 76,63,394           | PRINCIPAL, GOVERNMENT SECONDARY | 2202 | 109-GOVERNMENT | 50,97,695 | 25,65,699 |  |
| SCHOOL, PAKKA-KALAN |                                 |      | SECONDARY      |           |           |  |
|                     |                                 |      | SCHOOLS        |           |           |  |
|                     |                                 |      |                |           |           |  |
| *****               |                                 |      |                |           |           |  |
| -----               |                                 |      |                |           |           |  |
| 76,63,394           | TOTAL (MH)                      |      |                | 50,97,695 | 25,65,699 |  |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 76,63,394 |  | TOTAL (DDO) |  |  | 50,97,695 | 25,65,699 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>46,21,280 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 30,82,551 | 15,38,729 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | GIRLS SECONDARY SCHOOL,     |      | SECONDARY      |           |           |
| S                   | PUNJAB                   | KATANIKALAN                 |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                             |      |                |           |           |

1,22,84,674

TOTAL (MH)

81,80,246

41,04,428

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TOTAL (DDO)

81,80,246

41,04,428

1,22,84,674

30,37,274

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

20,25,224

10,12,050

SCONDARY SCHOOL, SANGAT PURA

SECONDARY

SCHOOLS

-----

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-----

TOTAL (MH)

20,25,224

10,12,050

30,37,274

-----

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-----

TOTAL (DDO)

20,25,224

10,12,050

30,37,274

|             |                             |      |                |             |             |
|-------------|-----------------------------|------|----------------|-------------|-------------|
| 7,72,07,891 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 5,22,01,043 | 2,50,06,848 |
|             | SECONDARY SCHOOL            |      | SECONDARY      |             |             |
|             |                             |      | SCHOOLS        |             |             |

|             |  |            |       |             |             |
|-------------|--|------------|-------|-------------|-------------|
| -----       |  | *****      | ----- |             |             |
| 7,72,07,891 |  | TOTAL (MH) |       | 5,22,01,043 | 2,50,06,848 |

|          |  |            |            |          |          |
|----------|--|------------|------------|----------|----------|
| 4,92,553 |  | 2235       | 200-OTHER  | 1,77,597 | 3,14,956 |
|          |  |            | PROGRAMMES |          |          |
| -----    |  | *****      | -----      |          |          |
| 4,92,553 |  | TOTAL (MH) |            | 1,77,597 | 3,14,956 |

|             |             |       |  |             |             |
|-------------|-------------|-------|--|-------------|-------------|
| -----       | *****       | ----- |  |             |             |
| 7,77,00,444 | TOTAL (DDO) |       |  | 5,23,78,640 | 2,53,21,804 |



|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,37,29,958 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 93,22,315 | 44,07,643 |
|             | SECONDARY SCHOOL,           |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 1,37,29,958            |                           |                                | TOTAL (MH) |       | 93,22,315           | 44,07,643        |

|                 |                  |                             |      |           |       |   |
|-----------------|------------------|-----------------------------|------|-----------|-------|---|
| PUBLIC<br>3,757 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 3,757 | 0 |
|-----------------|------------------|-----------------------------|------|-----------|-------|---|

|                                      |                   |            |
|--------------------------------------|-------------------|------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, | PROGRAMMES |
|--------------------------------------|-------------------|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

|            |
|------------|
| (COLLEGES) |
|------------|

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,37,33,715 | TOTAL (MH) | 93,26,072      44,07,643 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,37,33,715 | TOTAL (DDO) | 93,26,072      44,07,643 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 65,45,648 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 43,64,397 | 21,81,251 |
|           | SECONDARY SCHOOL, MAKHU     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 65,45,648 | TOTAL (MH) | 43,64,397 | 21,81,251 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 29,352 | 2235 | 200-OTHER | 29,352 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|        |            |        |   |
|--------|------------|--------|---|
| -----  | *****      | -----  |   |
| 29,352 | TOTAL (MH) | 29,352 | 0 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     |           |
| 65,75,000 | TOTAL (DDO) | 43,93,749 | 21,81,251 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 27,75,244 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 18,98,154 | 8,77,090 |
|           | SECONDARY SCHOOL, TANDA BANDA |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 27,75,244 |  |  | TOTAL (MH) | 18,98,154 | 8,77,090 |

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
|           |  |  | *****       |           |          |
|           |  |  |             |           |          |
| 27,75,244 |  |  | TOTAL (DDO) | 18,98,154 | 8,77,090 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 72,98,702 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 47,87,798 | 25,10,904 |
|           |  | SECONDARY (BOYS) SCHOOL,    |      | SECONDARY      |           |           |
|           |  | BUDLADA                     |      | SCHOOLS        |           |           |

|           |  |                      |       |  |  |
|-----------|--|----------------------|-------|--|--|
|           |  |                      | ***** |  |  |
|           |  |                      |       |  |  |
| Page 1367 |  | GOVERNMENT OF PUNJAB |       |  |  |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |       |       |            |       |           |           |
|-----------|-------|-------|------------|-------|-----------|-----------|
| -----     | ----- | ----- | -----      | ----- | -----     | -----     |
| -----     |       |       |            |       |           |           |
|           |       |       | TOTAL (MH) |       | 47,87,798 | 25,10,904 |
| 72,98,702 |       |       |            |       |           |           |

|                  |                          |                             |      |            |        |   |
|------------------|--------------------------|-----------------------------|------|------------|--------|---|
| PUBLIC<br>13,108 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER  | 13,108 | 0 |
| INSTRUCTION      | INSTRUCTIONS(SECONDARY), | SECONDARY (BOYS) SCHOOL,    |      | PROGRAMMES |        |   |
| S                | PUNJAB                   | BUDLADA                     |      |            |        |   |
| (COLLEGES)       |                          |                             |      |            |        |   |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| -----     |  |  |            |  |           |           |
|           |  |  | TOTAL (MH) |  | 48,00,906 | 25,10,904 |
| 73,11,810 |  |  |            |  |           |           |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| -----     |  | *****       |  |  | -----     | -----     |
| -----     |  |             |  |  |           |           |
|           |  | TOTAL (DD0) |  |  | 48,00,906 | 25,10,904 |
| 73,11,810 |  |             |  |  |           |           |



|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,33,63,142 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 89,07,732 | 44,55,410 |
|             | SECONDARY (G) SCHOOL, JAITU |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- |           |           |
| 1,33,63,142 |  | TOTAL (MH) |       | 89,07,732 | 44,55,410 |

|          |  |            |            |          |        |
|----------|--|------------|------------|----------|--------|
| 2,68,484 |  | 2235       | 200-OTHER  | 1,94,984 | 73,500 |
|          |  |            | PROGRAMMES |          |        |
| -----    |  | *****      | -----      |          |        |
| 2,68,484 |  | TOTAL (MH) |            | 1,94,984 | 73,500 |

|             |             |       |  |           |           |
|-------------|-------------|-------|--|-----------|-----------|
| -----       | *****       | ----- |  |           |           |
| 1,36,31,626 | TOTAL (DDO) |       |  | 91,02,716 | 45,28,910 |

97,97,736

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT65,32,33032,65,406

SECONDARY GIRLS SCHOOL, DASUYA

SECONDARY

SCHOOLS

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97,97,736TOTAL (MH)65,32,33032,65,406

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\*\*\*\*\*-----

97,97,736TOTAL (DDO)65,32,33032,65,406

27,86,412

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT19,62,2708,24,142

SECONDARY GIRLS SCHOOL, SARIH

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

-----

-----

|           |  |  |  |            |           |          |
|-----------|--|--|--|------------|-----------|----------|
| 27,86,412 |  |  |  | TOTAL (MH) | 19,62,270 | 8,24,142 |
|-----------|--|--|--|------------|-----------|----------|

|        |                  |       |  |  |  |       |
|--------|------------------|-------|--|--|--|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  |  |       |
| -----  |                  |       |  |  |  | ----- |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |  |  |             |           |          |
|-----------|--|--|--|-------------|-----------|----------|
| 27,86,412 |  |  |  | TOTAL (DDO) | 19,62,270 | 8,24,142 |
|-----------|--|--|--|-------------|-----------|----------|



|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 41,33,296 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 27,50,892 | 13,82,404 |
|           | SECONDARY SCHOO, LADHAN JHIKA |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 69,19,708 |  | TOTAL (MH) |       | 47,13,162 | 22,06,546 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 69,19,708 | TOTAL (DDO) |  |       | 47,13,162 | 22,06,546 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 46,15,124 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 30,72,400 | 15,42,724 |
|           | SECONDARY SCHOO, SURSINGH WALA |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 30,72,400 | 15,42,724 |
| 46,15,124 |  |            |           |           |

|          |  |      |            |        |        |
|----------|--|------|------------|--------|--------|
|          |  | 2235 | 200-OTHER  | 97,272 | 13,339 |
| 1,10,611 |  |      |            |        |        |
|          |  |      | PROGRAMMES |        |        |

|          |  |            |        |        |
|----------|--|------------|--------|--------|
|          |  | *****      |        |        |
| -----    |  |            | -----  | -----  |
|          |  | TOTAL (MH) | 97,272 | 13,339 |
| 1,10,611 |  |            |        |        |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
|           |  | TOTAL (DDO) | 31,69,672 | 15,56,063 |
| 47,25,735 |  |             |           |           |

|        |                             |      |                 |        |        |
|--------|-----------------------------|------|-----------------|--------|--------|
|        | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 101-SUPERANNUAT | 38,498 | 19,249 |
| 57,747 |                             |      |                 |        |        |
|        | SECONDARY SCHOOL            |      | ION AND         |        |        |
|        |                             |      | RETIREMENT      |        |        |

|           |  |  |            |           |   |
|-----------|--|--|------------|-----------|---|
|           |  |  | ALLOWANCES |           |   |
|           |  |  |            |           |   |
| 20,25,383 |  |  | 115- LEAVE | 20,25,383 | 0 |
|           |  |  | ENCASHMENT |           |   |
|           |  |  | BENEFITS   |           |   |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 20,83,130              |                           |                                | TOTAL (MH) |       | 20,63,881           | 19,249           |

|           |                  |                             |      |                |   |           |
|-----------|------------------|-----------------------------|------|----------------|---|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 101-GOVERNMENT | 0 | 30,69,716 |
| 30,69,716 |                  |                             |      |                |   |           |

|                                      |                  |                 |
|--------------------------------------|------------------|-----------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL | PRIMARY SCHOOLS |
|--------------------------------------|------------------|-----------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|              |                |              |              |
|--------------|----------------|--------------|--------------|
| 66,00,21,719 | 109-GOVERNMENT | 44,21,51,796 | 21,78,69,923 |
|--------------|----------------|--------------|--------------|

SECONDARY

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |           |              |              |
|--------------|-----------|--------------|--------------|
| 66,51,74,565 | TOTAL(MH) | 44,42,15,677 | 22,09,58,888 |
|--------------|-----------|--------------|--------------|

|           |      |               |          |          |
|-----------|------|---------------|----------|----------|
| 12,42,918 | 2220 | 001-DIRECTION | 8,20,604 | 4,22,314 |
|-----------|------|---------------|----------|----------|

AND

ADMINISTRATION

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

12,42,918

TOTAL (MH)

8,20,604

4,22,314

29,41,461

2230

001-DIRECTION

19,86,128

9,55,333

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

29,41,461

TOTAL (MH)

19,86,128

9,55,333

15,06,648

2235

200-OTHER

5,72,046

9,34,602

PROGRAMMES

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15,06,648

TOTAL (MH)

5,72,046

9,34,602



|          |  |      |                |          |          |
|----------|--|------|----------------|----------|----------|
| 3,12,628 |  | 2404 | 001-DIRECTION  | 1,90,512 | 1,22,116 |
|          |  |      | AND            |          |          |
|          |  |      | ADMINISTRATION |          |          |

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| -----    |  | *****      |  | -----    | -----    |
| 3,12,628 |  | TOTAL (MH) |  | 1,90,512 | 1,22,116 |

|              |             |  |  |              |              |
|--------------|-------------|--|--|--------------|--------------|
| -----        | *****       |  |  | -----        | -----        |
| 67,11,78,220 | TOTAL (DDO) |  |  | 44,77,84,967 | 22,33,93,253 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 53,59,278 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 35,57,022 | 18,02,256 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                  |             |  |           |  |  |
|--|------------------|-------------|--|-----------|--|--|
|  | SECONDARY SCHOOL | GEEGE MAJRA |  | SECONDARY |  |  |
|  |                  |             |  | SCHOOLS   |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 53,59,278 |  |  | TOTAL (MH) |  | 35,57,022 | 18,02,256 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 53,59,278 |  | TOTAL (DDO) |  |  | 35,57,022 | 18,02,256 |
|-----------|--|-------------|--|--|-----------|-----------|

|                       |                  |                             |      |                |           |           |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>1,07,61,964 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 71,99,648 | 35,62,316 |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                               |  |           |  |  |
|-------------|--------------------------|-------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL (B), SAMRALA |  | SECONDARY |  |  |
|-------------|--------------------------|-------------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,07,61,964 |  | TOTAL (MH) | 71,99,648 | 35,62,316 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,07,61,964 |  | TOTAL (DDO) | 71,99,648 | 35,62,316 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 81,90,336 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 54,77,766 | 27,12,570 |
|           | SECONDARY SCHOOL (BOYS) ABUL |      | SECONDARY       |           |           |
|           | KHURANA                      |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 81,90,336 |  | TOTAL (MH) | 54,77,766 | 27,12,570 |

|       |  |  |
|-------|--|--|
| ***** |  |  |
|-------|--|--|



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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 81,90,336 | TOTAL (DDO) |  |  | 54,77,766 | 27,12,570 |
|-----------|-------------|--|--|-----------|-----------|

|             |                             |      |                |             |           |
|-------------|-----------------------------|------|----------------|-------------|-----------|
| 1,71,07,036 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,14,55,039 | 56,51,997 |
|-------------|-----------------------------|------|----------------|-------------|-----------|

|  |                                  |  |           |  |  |
|--|----------------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL (BOYS), FAZILKA |  | SECONDARY |  |  |
|  |                                  |  | SCHOOLS   |  |  |

-----

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
|             |  | *****      |  | -----       | -----     |
| 1,71,07,036 |  | TOTAL (MH) |  | 1,14,55,039 | 56,51,997 |

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 4,57,002 |  | 2235 | 200-OTHER | 4,57,002 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

-----

|          |  |            |  |          |       |
|----------|--|------------|--|----------|-------|
|          |  | *****      |  | -----    | ----- |
| 4,57,002 |  | TOTAL (MH) |  | 4,57,002 | 0     |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | TOTAL (DDO) |  |  | 1,19,12,041 | 56,51,997 |
| 1,75,64,038 |  |             |  |  |             |           |

|                       |                  |                             |      |                |           |           |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>1,00,99,038 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 68,88,128 | 32,10,910 |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                                  |  |           |  |  |
|-------------|--------------------------|----------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL (BOYS), JAGROAN |  | SECONDARY |  |  |
| S           | PUNJAB                   |                                  |  | SCHOOLS   |  |  |

(COLLEGES)

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|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,05,56,040 | TOTAL (MH) | 73,45,130 | 32,10,910 |
|-------------|------------|-----------|-----------|

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 2,91,660 | 2235 | 200-OTHER | 2,52,800 | 38,860 |
|----------|------|-----------|----------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,91,660 | TOTAL (MH) | 2,52,800 | 38,860 |
|----------|------------|----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,79,54,736 | TOTAL (DDO) | 1,90,52,969 | 89,01,767 |
|-------------|-------------|-------------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,74,624 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 35,63,933 | 20,10,691 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                                |           |
|--------------------------------|-----------|
| SECONDARY SCHOOL (BOYS), RAHON | SECONDARY |
|--------------------------------|-----------|

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 55,74,624 | TOTAL (MH) | 35,63,933      20,10,691 |

|          |                     |                        |
|----------|---------------------|------------------------|
| 3,66,241 | 2235      200-OTHER | 2,20,833      1,45,408 |
|          | PROGRAMMES          |                        |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,66,241 | TOTAL (MH) | 2,20,833      1,45,408 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 59,40,865 | TOTAL (DDO) | 37,84,766      21,56,099 |

|           |                                |                          |                          |
|-----------|--------------------------------|--------------------------|--------------------------|
| 92,98,778 | PRINCIPAL,GOVERNMENT SENIOR    | 2202      109-GOVERNMENT | 62,26,108      30,72,670 |
|           | SECONDARY SCHOOL (BOYS), ROPAR | SECONDARY                |                          |

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 92,98,778 | TOTAL (MH) | 62,26,108 | 30,72,670 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 92,98,778 | TOTAL (DDO) | 62,26,108 | 30,72,670 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
|                        |         |                     |             |                    |             |             |                     |                  |
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[illegible]

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 41,73,150 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 27,81,822 | 13,91,328 |
|           | SECONDARY SCHOOL (BOYS), SWADI |      | SECONDARY      |           |           |
|           | KALAN                          |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 41,73,150 |  | TOTAL (MH) |       | 27,81,822 | 13,91,328 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 41,73,150 | TOTAL (DDO) |  |       | 27,81,822 | 13,91,328 |

|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,40,56,326 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 93,71,166 | 46,85,160 |
|             | SECONDARY SCHOOL (BOYS),MANSA |      | SECONDARY      |           |           |
|             |                               |      | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,40,56,326 | TOTAL (MH) | 93,71,166 | 46,85,160 |

|           |      |            |          |          |
|-----------|------|------------|----------|----------|
| 13,58,937 | 2235 | 200-OTHER  | 8,16,677 | 5,42,260 |
|           |      | PROGRAMMES |          |          |

|           |            |          |          |
|-----------|------------|----------|----------|
| -----     | *****      | -----    | -----    |
| 13,58,937 | TOTAL (MH) | 8,16,677 | 5,42,260 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,54,15,263 | TOTAL (DDO) | 1,01,87,843 | 52,27,420 |



[illegible]

42,00,260

SECONDARY SCHOOL (GIRLS), BHAGTA

BHAI KA

SECONDARY

SCHOOLS

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42,00,260

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TOTAL (MH)

27,84,348

14,15,912

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42,00,260

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TOTAL (DDO)

27,84,348

14,15,912

88,10,593

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

59,66,985

28,43,608

SECONDARY SCHOOL (GIRLS),

DHANOULA

SECONDARY

SCHOOLS

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88,10,593

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TOTAL (MH)

59,66,985

28,43,608

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 88,10,593 |  | TOTAL (DDO) | 59,66,985 | 28,43,608 |

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 59,49,906 |  | PRINCIPAL, GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 39,69,170 | 19,80,736 |
|           |  | SECONDARY SCHOOL (GIRLS), DHER |      | SECONDARY      |           |           |
|           |  |                                |      | SCHOOLS        |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| 59,49,906 |  |  | TOTAL (MH) |  | 39,69,170 | 19,80,736 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
| -----     |  |             |  | -----     |           |
|           |  |             |  |           |           |
| 59,49,906 |  | TOTAL (DDO) |  | 39,69,170 | 19,80,736 |

27,80,115

## SECONDARY

Page 1374

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

## SCHOOLS

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27,80,115

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## PROGRAMMES

JAWAHAR NAGAR

(COLLEGES)

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 18,510 | TOTAL (MH) | 18,510 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 86,21,538 | TOTAL (DDO) | 58,41,423 27,80,115 |

|             |                                   |                 |             |           |
|-------------|-----------------------------------|-----------------|-------------|-----------|
| 2,38,97,353 | PRINCIPAL, GOVERNMENT SENIOR 2202 | 109- GOVERNMENT | 1,59,53,836 | 79,43,517 |
|             | SECONDARY SCHOOL (GIRLS), NABHA   | SECONDARY       |             |           |
|             |                                   | SCHOOLS         |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,38,97,353 | TOTAL (MH) | 1,59,53,836 79,43,517 |



|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| -----       |             | -----       | -----     |
| 2,38,97,353 | TOTAL (DDO) | 1,59,53,836 | 79,43,517 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 47,14,628 | PRINCIPAL,GOVERNMENT SENIOR      | 2202 | 109-GOVERNMENT | 31,42,204 | 15,72,424 |
|           | SECONDARY SCHOOL (GIRLS), NANGAL |      | SECONDARY      |           |           |
|           | KHURD                            |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 47,14,628 | TOTAL (MH) | 31,42,204 | 15,72,424 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 47,14,628 | TOTAL (DDO) | 31,42,204 | 15,72,424 |

|        |                             |      |           |        |   |
|--------|-----------------------------|------|-----------|--------|---|
| 14,850 | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 14,850 | 0 |
|--------|-----------------------------|------|-----------|--------|---|

SECONDARY SCHOOL (GIRLS),PROGRAMMES

SIDHWAN BET

|        |            |         |
|--------|------------|---------|
| -----  | *****      | -----   |
| 14,850 | TOTAL (MH) | 14,8500 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
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|           |                  |                              |      |                |           |           |
|-----------|------------------|------------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 60,19,653 | 33,49,258 |
| 93,68,911 |                  |                              |      |                |           |           |

|                                      |                           |           |
|--------------------------------------|---------------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL (GIRLS), | SECONDARY |
|--------------------------------------|---------------------------|-----------|

|   |        |                 |         |
|---|--------|-----------------|---------|
| S | PUNJAB | SULTANPUR LODHI | SCHOOLS |
|---|--------|-----------------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 93,83,761 | TOTAL (MH) | 60,34,503 | 33,49,258 |
|-----------|------------|-----------|-----------|

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 24,967 | 2235 | 200-OTHER | 0 | 24,967 |
|--------|------|-----------|---|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 24,967 | TOTAL (MH) | 0 | 24,967 |
|--------|------------|---|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 94,08,728 | TOTAL (DDO) | 60,34,503 | 33,74,225 |
|-----------|-------------|-----------|-----------|

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 48,03,954 | PRINCIPAL,GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 32,61,710 | 15,42,244 |
|           | SECONDARY SCHOOL (GIRLS), SWADI |      | SECONDARY      |           |           |
|           | KALAN                           |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 48,03,954 | TOTAL (MH) | 32,61,710      15,42,244 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 48,03,954 | TOTAL (DDO) | 32,61,710      15,42,244 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 60,96,798 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 39,53,470 | 21,43,328 |
|           | SECONDARY SCHOOL (GIRLS),   |      | SECONDARY      |           |           |
|           | TAKHATGARH NURPURBEDI       |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 60,96,798 | TOTAL (MH) | 39,53,470 21,43,328 |

|       |                |         |
|-------|----------------|---------|
| 6,400 | 2235 200-OTHER | 0 6,400 |
|       | PROGRAMMES     |         |

|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 6,400 | TOTAL (MH) | 0 6,400 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 61,03,198 | TOTAL (DDO) | 39,53,470 21,49,728 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2202       | 109-GOVERNMENT | 80,18,807           | 39,94,364        |
| 1,20,13,171            |                           |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL (GIRLS),      |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    | TALWARA SECTOR-3               |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                | -----               | -----            |
|                        |                           |                                | TOTAL (MH) |                | 80,18,807           | 39,94,364        |
| 1,20,13,171            |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| 16,420                 |                           |                                | 2235       | 200-OTHER      | 16,420              | 0                |
| PROGRAMMES             |                           |                                |            |                |                     |                  |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 16,420 |  | TOTAL (MH) | 16,420 | 0 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,20,29,591 |  | TOTAL (DDO) | 80,35,227 | 39,94,364 |

|             |                                  |      |                |             |           |
|-------------|----------------------------------|------|----------------|-------------|-----------|
| 1,52,47,617 | PRINCIPAL,GOVERNMENT SENIOR      | 2202 | 109-GOVERNMENT | 1,02,57,368 | 49,90,249 |
|             | SECONDARY SCHOOL , BADSON, NABHA |      | SECONDARY      |             |           |
|             |                                  |      | SCHOOLS        |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 1,52,47,617 |  | TOTAL (MH) | 1,02,57,368 | 49,90,249 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 1,52,47,617 |  | TOTAL (DDO) | 1,02,57,368 | 49,90,249 |

|        |                              |      |            |   |        |
|--------|------------------------------|------|------------|---|--------|
| 58,912 | PRINCIPAL,GOVERNMENT SENIOR  | 2235 | 200-OTHER  | 0 | 58,912 |
|        | SECONDARY SCHOOL , DANDRALA, |      | PROGRAMMES |   |        |
|        | NABHA                        |      |            |   |        |

|        |  |            |       |  |        |
|--------|--|------------|-------|--|--------|
| -----  |  | *****      | ----- |  |        |
| 58,912 |  | TOTAL (MH) | 0     |  | 58,912 |

|        |             |       |   |  |        |
|--------|-------------|-------|---|--|--------|
| -----  | *****       | ----- |   |  |        |
| 58,912 | TOTAL (DDO) |       | 0 |  | 58,912 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 87,78,630 | PRINCIPAL,GOVERNMENT SENIOR      | 2202 | 109-GOVERNMENT | 58,83,574 | 28,95,056 |
|           | SECONDARY SCHOOL , DHINGI, NABHA |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 87,78,630 |  | TOTAL (MH) | 58,83,574 | 28,95,056 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                  |                  |                             |      |           |        |   |
|------------------|------------------|-----------------------------|------|-----------|--------|---|
| PUBLIC<br>32,960 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 32,960 | 0 |
|------------------|------------------|-----------------------------|------|-----------|--------|---|

|             |                          |                                  |  |            |
|-------------|--------------------------|----------------------------------|--|------------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL , DHINGI, NABHA |  | PROGRAMMES |
|-------------|--------------------------|----------------------------------|--|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |

|        |            |        |   |
|--------|------------|--------|---|
| 32,960 | TOTAL (MH) | 32,960 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 88,11,590 | TOTAL (DDO) | 59,16,534 | 28,95,056 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 49,94,580 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 33,31,444 | 16,63,136 |
|           | SECONDARY SCHOOL , MALEWAL, |      | SECONDARY      |           |           |
|           | NABHA                       |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 49,94,580 | TOTAL (MH) | 33,31,444 | 16,63,136 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 49,94,580 | TOTAL (DDO) | 33,31,444 | 16,63,136 |
|-----------|-------------|-----------|-----------|

1,08,99,325

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

71,94,842

37,04,483

SECONDARY SCHOOL , NABHA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,08,99,325

TOTAL (MH)

71,94,842

37,04,483

2,28,528

2235

200-OTHER

2,28,528

0

PROGRAMMES

-----

\*\*\*\*\*

-----

2,28,528

TOTAL (MH)

2,28,528

0

1,11,27,853

TOTAL (DDO)

74,23,370

37,04,483

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55,14,864

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT37,98,50417,16,360

SECONDARY SCHOOL , TOHRA, NABHA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

55,14,864TOTAL (MH)37,98,50417,16,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

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PUBLIC            DIRECTOR, PUBLIC            TOTAL (DDO)            37,98,504            17,16,360

55,14,864

INSTRUCTION INSTRUCTIONS(SECONDARY),

S            PUNJAB

(COLLEGES)

47,69,944            PRINCIPAL,GOVERNMENT SENIOR            2202            109-GOVERNMENT            31,47,852            16,22,092

SECONDARY SCHOOL ALAMWALA            SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,02,84,808            TOTAL (MH)            69,46,356            33,38,452

-----

\*\*\*\*\*

-----

1,02,84,808            TOTAL (DDO)            69,46,356            33,38,452

91,57,581

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

62,00,935

29,56,646

SECONDARY SCHOOL BHUNGA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

91,57,581

TOTAL (MH)

62,00,935

29,56,646

2,25,696

2235

200-OTHER

0

2,25,696

PROGRAMMES

-----

\*\*\*\*\*

-----

2,25,696

TOTAL (MH)

0

2,25,696

-----

\*\*\*\*\*

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 93,83,277 | TOTAL (DDO) | 62,00,935 | 31,82,342 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 42,36,336 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 28,37,550 | 13,98,786 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SECONDARY SCHOOL CHONAGRAN | SECONDARY |
|                            | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 42,36,336 | TOTAL (MH) | 28,37,550      13,98,786 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 42,36,336 | TOTAL (DDO) | 28,37,550      13,98,786 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2202  | 109-GOVERNMENT | 58,54,541           | 29,15,776        |
| 87,70,317              |                           |                                |       |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL DHOLLAHA      |       | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
|                        |                           |                                | ***** |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| TOTAL(MH)              |                           |                                |       |                | 86,92,091           | 43,14,562        |
| 1,30,06,653            |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| *****                  |                           |                                |       |                |                     |                  |
| <hr/>                  |                           |                                |       |                |                     |                  |
| TOTAL(DDO)             |                           |                                |       |                | 86,92,091           | 43,14,562        |
| 1,30,06,653            |                           |                                |       |                |                     |                  |



1,17,21,230

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT78,72,05038,49,180

SECONDARY SCHOOL DHOOD KALAN

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

1,17,21,230TOTAL (MH)78,72,05038,49,180

-----

\*\*\*\*\*-----

1,17,21,230TOTAL (DDO)78,72,05038,49,180

61,34,922

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT41,26,40620,08,516

SECONDARY SCHOOL FATEHPUR

SECONDARY

BHATTAN

SCHOOLS

-----

\*\*\*\*\*-----

61,34,922TOTAL (MH)41,26,40620,08,516

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 61,34,922 | TOTAL (DDO) | 41,26,406      20,08,516 |

|        |                              |      |            |   |        |
|--------|------------------------------|------|------------|---|--------|
| 26,820 | PRINCIPAL, GOVERNMENT SENIOR | 2235 | 200-OTHER  | 0 | 26,820 |
|        | SECONDARY SCHOOL GOBINGARH   |      | PROGRAMMES |   |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 26,820 | TOTAL (MH) | 0      26,820 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 26,820 | TOTAL (DDO) | 0      26,820 |

|                              |      |                |           |           |
|------------------------------|------|----------------|-----------|-----------|
| PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 58,55,958 | 29,34,582 |
|------------------------------|------|----------------|-----------|-----------|





|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 46,71,736 | 22,83,992 |
| 69,55,728 |                  |                             |      |                |           |           |

|                                      |                          |           |
|--------------------------------------|--------------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL RATEWAL | SECONDARY |
|--------------------------------------|--------------------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 69,55,728 | TOTAL (MH) | 46,71,736 22,83,992 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 69,55,728 | TOTAL (DDO) | 46,71,736 22,83,992 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,48,424 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 21,57,908 | 10,90,516 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                         |           |
|-------------------------|-----------|
| SECONDARY SCHOOL SAHIBA | SECONDARY |
|-------------------------|-----------|

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 32,48,424 |  | TOTAL (MH) | 21,57,908 | 10,90,516 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 32,48,424 |  | TOTAL (DDO) | 21,57,908 | 10,90,516 |

|           |                                |      |                 |           |          |
|-----------|--------------------------------|------|-----------------|-----------|----------|
| 25,86,834 | PRINCIPAL, GOVERNMENT SENIOR   | 2202 | 109- GOVERNMENT | 17,20,864 | 8,65,970 |
|           | SECONDARY SCHOOL SOONDH MAQSUD |      | SECONDARY       |           |          |
|           | PUR                            |      | SCHOOLS         |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 25,86,834 |  | TOTAL (MH) | 17,20,864 | 8,65,970 |

|       |  |             |           |          |
|-------|--|-------------|-----------|----------|
|       |  | *****       |           |          |
| ----- |  |             | -----     | -----    |
|       |  | TOTAL (DDO) | 17,20,864 | 8,65,970 |

25,86,834

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 72,68,483 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 48,65,067 | 24,03,416 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                              |           |
|------------------------------|-----------|
| SECONDARY SCHOOL(BOYS), BOHA | SECONDARY |
|                              | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 72,68,483 | TOTAL (MH) | 48,65,067      24,03,416 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|          |                  |                             |      |           |          |   |
|----------|------------------|-----------------------------|------|-----------|----------|---|
| PUBLIC   | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 1,55,940 | 0 |
| 1,55,940 |                  |                             |      |           |          |   |

|             |                          |                              |  |            |  |  |
|-------------|--------------------------|------------------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL(BOYS), BOHA |  | PROGRAMMES |  |  |
|-------------|--------------------------|------------------------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|          |  |  |           |          |   |  |
|----------|--|--|-----------|----------|---|--|
| -----    |  |  | *****     | -----    |   |  |
|          |  |  |           |          |   |  |
| 1,55,940 |  |  | TOTAL(MH) | 1,55,940 | 0 |  |

|           |  |            |  |           |           |  |
|-----------|--|------------|--|-----------|-----------|--|
| -----     |  | *****      |  | -----     |           |  |
|           |  |            |  |           |           |  |
| 74,24,423 |  | TOTAL(DD0) |  | 50,21,007 | 24,03,416 |  |

|             |  |                             |      |                |           |           |
|-------------|--|-----------------------------|------|----------------|-----------|-----------|
| 1,26,00,248 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 84,16,544 | 41,83,704 |
|-------------|--|-----------------------------|------|----------------|-----------|-----------|

|  |                               |  |           |  |  |  |
|--|-------------------------------|--|-----------|--|--|--|
|  | SECONDARY SCHOOL(BOYS), JAITU |  | SECONDARY |  |  |  |
|--|-------------------------------|--|-----------|--|--|--|

|  |  |  |         |  |  |  |
|--|--|--|---------|--|--|--|
|  |  |  | SCHOOLS |  |  |  |
|--|--|--|---------|--|--|--|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
| ----- |  |  | ***** | ----- |  |  |
|-------|--|--|-------|-------|--|--|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,26,00,248 | TOTAL (MH) | 84,16,544 | 41,83,704 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,26,00,248 | TOTAL (DDO) | 84,16,544 | 41,83,704 |
|-------------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 87,87,805 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 59,45,204 | 28,42,601 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                                  |           |
|----------------------------------|-----------|
| SECONDARY SCHOOL (BOYS), NATHANA | SECONDARY |
|                                  | SCHOOLS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 87,87,805 | TOTAL (MH) | 59,45,204 | 28,42,601 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 87,87,805 | TOTAL (DDO) | 59,45,204 | 28,42,601 |
|-----------|-------------|-----------|-----------|



|           |                             |            |                 |           |        |
|-----------|-----------------------------|------------|-----------------|-----------|--------|
| 1,12,806  | PRINCIPAL,GOVERNMENT SENIOR | 2071       | 101-SUPERANNUAT | 75,204    | 37,602 |
|           | SECONDARY SCHOOL(G), SADIQ  |            | ION AND         |           |        |
|           |                             |            | RETIREMENT      |           |        |
|           |                             |            | ALLOWANCES      |           |        |
| 11,45,700 |                             |            | 115-LEAVE       | 11,45,700 | 0      |
|           |                             |            | ENCASHMENT      |           |        |
|           |                             |            | BENEFITS        |           |        |
| -----     |                             | *****      | -----           |           |        |
| 12,58,506 |                             | TOTAL (MH) |                 | 12,20,904 | 37,602 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2202       | 109-GOVERNMENT | 56,78,696           | 28,64,101        |
| 85,42,797              |                           |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL(G), SADIQ     |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| 85,42,797              |                           |                                | TOTAL (MH) |                | 56,78,696           | 28,64,101        |
| -----                  |                           |                                |            |                |                     |                  |
| 44,563                 |                           |                                | 2235       | 200-OTHER      | 0                   | 44,563           |
|                        |                           |                                |            | PROGRAMMES     |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| -----                  |                           |                                |            |                |                     |                  |
| 44,563                 |                           |                                | TOTAL (MH) |                | 0                   | 44,563           |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 98,45,866 | TOTAL (DDO) | 68,99,600 | 29,46,266 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 99,518 | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER  | 99,518 | 0 |
|        | SECONDARY SCHOOL(GIRLS)     |      | PROGRAMMES |        |   |

|        |  |            |          |
|--------|--|------------|----------|
|        |  | *****      |          |
| -----  |  | -----      | -----    |
| 99,518 |  | TOTAL (MH) | 99,518 0 |

|        |             |        |       |
|--------|-------------|--------|-------|
|        | *****       |        |       |
| -----  |             | -----  | ----- |
| 99,518 | TOTAL (DDO) | 99,518 | 0     |

|  |                             |      |           |   |          |
|--|-----------------------------|------|-----------|---|----------|
|  | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 115-LEAVE | 0 | 4,92,986 |
|--|-----------------------------|------|-----------|---|----------|



4,92,986

SECONDARY SCHOOL,

ENCASHMENT

BENEFITS

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4,92,986

TOTAL (MH) 0 4,92,986

18,51,23,434

2202 109-GOVERNMENT 11,90,15,492 6,61,07,942

SECONDARY

SCHOOLS

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\*\*\*\*\* -----

18,51,23,434

TOTAL (MH) 11,90,15,492 6,61,07,942

7,80,014

2235 200-OTHER 6,99,254 80,760

PROGRAMMES

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 7,80,014 |  | TOTAL (MH) | 6,99,254 | 80,760 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          |       | ----- |                     | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|              |                  |             |              |             |
|--------------|------------------|-------------|--------------|-------------|
| -----        |                  | *****       | -----        |             |
| PUBLIC       | DIRECTOR, PUBLIC | TOTAL (DDO) | 11,97,14,746 | 6,66,81,688 |
| 18,63,96,434 |                  |             |              |             |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 84,32,952 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 56,14,684 | 28,18,268 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                           |           |
|---------------------------|-----------|
| SECONDARY SCHOOL, BHULLAR | SECONDARY |
|                           | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 92,12,966 | TOTAL (MH) | 63,13,938 | 28,99,028 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 19,48,29,386 | TOTAL (DDO) | 12,53,29,430 | 6,94,99,956 |
|--------------|-------------|--------------|-------------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 63,99,714 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 42,74,954 | 21,24,760 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SECONDARY SCHOOL, NAINEKOT | SECONDARY |
|                            | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 63,99,714 | TOTAL (MH) | 42,74,954      21,24,760 |

|        |                     |               |
|--------|---------------------|---------------|
| 13,813 | 2235      200-OTHER | 13,813      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 13,813 | TOTAL (MH) | 13,813      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 64,13,527 | TOTAL (DDO) | 42,88,767      21,24,760 |

|             |                             |                          |                          |
|-------------|-----------------------------|--------------------------|--------------------------|
| 1,03,14,052 | PRINCIPAL,GOVERNMENT SENIOR | 2202      109-GOVERNMENT | 69,08,112      34,05,940 |
|             | SECONDARY SCHOOL, RASULRA   | SECONDARY                |                          |

SCHOOLS

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,03,14,052 | TOTAL (MH) | 69,08,112 | 34,05,940 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,03,14,052 | TOTAL (DDO) | 69,08,112 | 34,05,940 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                     |                           |                                |       |                |                     |                  |
| PUBLIC<br>58,94,260       | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2202  | 109-GOVERNMENT | 39,29,094           | 19,65,166        |



|                                      |                   |                             |                                         |
|--------------------------------------|-------------------|-----------------------------|-----------------------------------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, | RATTANGARH                  | SECONDARY                               |
| S                                    | PUNJAB            |                             | SCHOOLS                                 |
| (COLLEGES)                           |                   |                             |                                         |
|                                      |                   |                             |                                         |
|                                      |                   | *****                       | -----                                   |
|                                      |                   | TOTAL (MH)                  | 1,08,37,206 53,71,106                   |
| 1,62,08,312                          |                   |                             |                                         |
|                                      |                   |                             |                                         |
|                                      |                   | *****                       | -----                                   |
|                                      |                   | TOTAL (DDO)                 | 1,08,37,206 53,71,106                   |
| 1,62,08,312                          |                   |                             |                                         |
|                                      |                   |                             |                                         |
|                                      |                   | PRINCIPAL,GOVERNMENT SENIOR | 2202 109-GOVERNMENT 69,76,842 35,18,490 |
| 1,04,95,332                          |                   |                             |                                         |
|                                      |                   | SECONDARY SCHOOL, (BOYS)    | SECONDARY                               |
|                                      |                   |                             | SCHOOLS                                 |
|                                      |                   |                             |                                         |
|                                      |                   | *****                       | -----                                   |
|                                      |                   | TOTAL (MH)                  | 69,76,842 35,18,490                     |

1,04,95,332

-----

1,04,95,332

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-----

TOTAL (DDO)

69,76,842

35,18,490

3,76,63,070

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,52,40,081

1,24,22,989

SECONDARY SCHOOL, (GIRLS),

SECONDARY

CHAMKAURSAHIB

SCHOOLS

-----

3,76,63,070

\*\*\*\*\*

-----

TOTAL (MH)

2,52,40,081

1,24,22,989

13,064

2235

200-OTHER

0

13,064

PROGRAMMES

|        |  |  |           |   |        |
|--------|--|--|-----------|---|--------|
|        |  |  | *****     |   |        |
|        |  |  |           |   |        |
| 13,064 |  |  | TOTAL(MH) | 0 | 13,064 |

|             |  |  |            |             |             |
|-------------|--|--|------------|-------------|-------------|
|             |  |  | *****      |             |             |
|             |  |  |            |             |             |
| 3,76,76,134 |  |  | TOTAL(DDO) | 2,52,40,081 | 1,24,36,053 |

|        |                                |      |            |   |        |
|--------|--------------------------------|------|------------|---|--------|
| 23,345 | PRINCIPAL,GOVERNMENT SENIOR    | 2235 | 200-OTHER  | 0 | 23,345 |
|        | SECONDARY SCHOOL, ABOHAR(BOYS) |      | PROGRAMMES |   |        |

|        |  |  |           |   |        |
|--------|--|--|-----------|---|--------|
|        |  |  | *****     |   |        |
|        |  |  |           |   |        |
| 23,345 |  |  | TOTAL(MH) | 0 | 23,345 |



[illegible]

66,96,793

-----

66,96,793

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TOTAL (DDO) 38,78,186 28,18,607

26,07,406

PRINCIPAL, GOVERNMENT SENIOR 2202 109- GOVERNMENT 17,26,104 8,81,302

SECONDARY SCHOOL, ALI-KE SECONDARY  
SCHOOLS

-----

26,07,406

\*\*\*\*\*

-----

TOTAL (MH) 17,26,104 8,81,302

-----

26,07,406

\*\*\*\*\*

-----

TOTAL (DDO) 17,26,104 8,81,302

82,71,648

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT55,16,35227,55,296

SECONDARY SCHOOL, AMBALA JATTAN

SECONDARY

SCHOOLS

-----

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82,71,648TOTAL (MH)55,16,35227,55,296

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\*\*\*\*\*-----

82,71,648TOTAL (DDO)55,16,35227,55,296

82,70,730

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT55,48,46827,22,262

SECONDARY SCHOOL, AMBEDKAR NAGAR

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

27,22,262

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

(COLLEGES)

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,16,90,488 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 77,57,542 | 39,32,946 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SECONDARY SCHOOL, AMERGARH | SECONDARY |
|                            | SCHOOLS   |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 1,99,61,218 | TOTAL (MH) | 1,33,06,010 66,55,208 |

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 4,731 | 2235 | 200-OTHER  | 4,731 | 0 |
|       |      | PROGRAMMES |       |   |

|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 4,731 | TOTAL (MH) | 4,731 0 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,99,65,949 | TOTAL (DDO) | 1,33,10,741 66,55,208 |



|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,38,52,632 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 88,41,848 | 50,10,784 |
|             | SECONDARY SCHOOL, AMLOH     |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- |           |           |
| 1,38,52,632 |  | TOTAL (MH) |       | 88,41,848 | 50,10,784 |

|             |             |  |       |           |           |
|-------------|-------------|--|-------|-----------|-----------|
| -----       | *****       |  | ----- |           |           |
| 1,38,52,632 | TOTAL (DDO) |  |       | 88,41,848 | 50,10,784 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 89,90,257 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 57,61,454 | 32,28,803 |
|           | SECONDARY SCHOOL, ARIF KE   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

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89,90,257

TOTAL (MH)

57,61,454

32,28,803

10,455

2235

200-OTHER

10,455

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## PROGRAMMES

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.....

10,455

TOTAL (MH)

10,455

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

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PUBLIC            DIRECTOR, PUBLIC            TOTAL (DDO)            57,71,909            32,28,803

90,00,712

INSTRUCTION INSTRUCTIONS(SECONDARY),

S            PUNJAB

(COLLEGES)

27,40,44,447            PRINCIPAL,GOVERNMENT SENIOR            2202            109-GOVERNMENT            18,26,40,682            9,14,03,765

SECONDARY SCHOOL, ATHOULA            SECONDARY

SCHOOLS

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27,40,54,902            TOTAL (MH)            18,26,51,137            9,14,03,765

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|              |             |  |  |              |             |
|--------------|-------------|--|--|--------------|-------------|
| 28,30,45,159 | TOTAL (DDO) |  |  | 18,84,12,591 | 9,46,32,568 |
|--------------|-------------|--|--|--------------|-------------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 55,35,566 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 37,22,038 | 18,13,528 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                          |  |           |  |  |
|--|--------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, ATTARI |  | SECONDARY |  |  |
|  |                          |  | SCHOOLS   |  |  |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 55,35,566 |  | TOTAL (MH) |  | 37,22,038 | 18,13,528 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 54,728 |  | 2235 | 200-OTHER  | 54,728 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |  |        |       |
|--------|--|------------|--|--------|-------|
| -----  |  | *****      |  | -----  | ----- |
| 54,728 |  | TOTAL (MH) |  | 54,728 | 0     |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 55,90,294 | TOTAL (DDO) | 37,76,766      18,13,528 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 72,07,815 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 49,88,482 | 22,19,333 |
|           | SECONDARY SCHOOL, BABARPUR, |      | SECONDARY      |           |           |
|           | NABHA                       |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 72,07,815 | TOTAL (MH) | 49,88,482      22,19,333 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 4,44,997 |  | 2235 | 200-OTHER  | 4,44,997 | 0 |
|          |  |      | PROGRAMMES |          |   |

[illegible]

|           |                          |            |           |           |
|-----------|--------------------------|------------|-----------|-----------|
|           | SECONDARY SCHOOL, BADALA |            | SECONDARY |           |
|           |                          |            | SCHOOLS   |           |
|           |                          | *****      |           |           |
| 50,84,281 |                          | TOTAL (MH) | 35,29,033 | 15,55,248 |

|             |             |  |           |           |
|-------------|-------------|--|-----------|-----------|
|             | *****       |  |           |           |
| 1,22,92,096 | TOTAL (DDO) |  | 85,17,515 | 37,74,581 |

|             |                              |      |                 |           |           |
|-------------|------------------------------|------|-----------------|-----------|-----------|
| 1,17,70,810 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 78,76,756 | 38,94,054 |
|-------------|------------------------------|------|-----------------|-----------|-----------|

|             |                           |            |           |           |
|-------------|---------------------------|------------|-----------|-----------|
|             | SECONDARY SCHOOL, BADHANI |            | SECONDARY |           |
|             |                           |            | SCHOOLS   |           |
|             |                           | *****      |           |           |
| 1,17,70,810 |                           | TOTAL (MH) | 78,76,756 | 38,94,054 |

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 2,43,830 |  | 2235 | 200-OTHER | 2,43,830 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 2,43,830 |  | TOTAL (MH) |  | 2,43,830 | 0 |
|----------|--|------------|--|----------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,20,14,640 | TOTAL (DDO) |  |  | 81,20,586 | 38,94,054 |
|-------------|-------------|--|--|-----------|-----------|

|             |                              |      |                 |           |           |
|-------------|------------------------------|------|-----------------|-----------|-----------|
| 1,02,00,206 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 68,75,108 | 33,25,098 |
|-------------|------------------------------|------|-----------------|-----------|-----------|

|  |                             |  |           |  |  |
|--|-----------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, BADRUKHAN |  | SECONDARY |  |  |
|  |                             |  | SCHOOLS   |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,02,00,206 |  | TOTAL (MH) |  | 68,75,108 | 33,25,098 |
|-------------|--|------------|--|-----------|-----------|



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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-----

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,02,00,206 |  | TOTAL (DDO) |  |  | 68,75,108 | 33,25,098 |
|-------------|--|-------------|--|--|-----------|-----------|

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>79,74,117 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 53,16,995 | 26,57,122 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BADSHAPUR |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                             |      |                |           |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 1,81,74,323 |  | TOTAL (MH) | 1,21,92,103 | 59,82,220 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 1,81,74,323 |  | TOTAL (DDO) | 1,21,92,103 | 59,82,220 |

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,18,19,819 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 79,24,144 | 38,95,675 |
|             | SECONDARY SCHOOL, BAGARIA    |      | SECONDARY      |           |           |
|             |                              |      | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,18,19,819 |  | TOTAL (MH) | 79,24,144 | 38,95,675 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 26,939 |  | 2235 | 200-OTHER | 26,939 | 0 |
|--------|--|------|-----------|--------|---|

| PROGRAMMES                     |                             |      |                |             |           |  |
|--------------------------------|-----------------------------|------|----------------|-------------|-----------|--|
| *****                          |                             |      |                |             |           |  |
| -----                          |                             |      |                |             |           |  |
| 26,939                         | TOTAL (MH)                  |      |                | 26,939      | 0         |  |
|                                |                             |      |                |             |           |  |
| *****                          |                             |      |                |             |           |  |
| -----                          |                             |      |                |             |           |  |
| 1,18,46,758                    | TOTAL (DDO)                 |      |                | 79,51,083   | 38,95,675 |  |
|                                |                             |      |                |             |           |  |
| 2,18,13,093                    | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,45,92,757 | 72,20,336 |  |
| SECONDARY SCHOOL, BAHADUR GARH |                             |      | SECONDARY      |             |           |  |
|                                |                             |      | SCHOOLS        |             |           |  |
| *****                          |                             |      |                |             |           |  |
| -----                          |                             |      |                |             |           |  |
| 2,18,13,093                    | TOTAL (MH)                  |      |                | 1,45,92,757 | 72,20,336 |  |



|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 81,668 | 2235 | 200-OTHER | 81,668 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 81,668 | TOTAL (MH) | 81,668 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,18,94,761 | TOTAL (DDO) | 1,46,74,425 | 72,20,336 |
|-------------|-------------|-------------|-----------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 32,15,391 | 16,09,448 |
| 48,24,839 |                  |                             |      |                |           |           |

|             |                          |                              |  |           |  |  |
|-------------|--------------------------|------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BAJA KHANA |  | SECONDARY |  |  |
| S           | PUNJAB                   |                              |  | SCHOOLS   |  |  |

(COLLEGES)

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
|           |  |            |           |           |
| 48,24,839 |  | TOTAL (MH) | 32,15,391 | 16,09,448 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 94,311 |  | 2235 | 200-OTHER  | 94,311 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |       |
|--------|--|------------|--------|-------|
| -----  |  | *****      | -----  | ----- |
|        |  |            |        |       |
| 94,311 |  | TOTAL (MH) | 94,311 | 0     |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 49,19,150 | TOTAL (DDO) |  |  | 33,09,702 | 16,09,448 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 53,43,424 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 35,61,407 | 17,82,017 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|  |                                  |  |           |  |  |
|--|----------------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, BAJROOR NURPUR |  | SECONDARY |  |  |
|--|----------------------------------|--|-----------|--|--|

|  |      |  |         |  |  |
|--|------|--|---------|--|--|
|  | BEDI |  | SCHOOLS |  |  |
|--|------|--|---------|--|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 53,43,424 |  | TOTAL (MH) |  | 35,61,407 | 17,82,017 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 3,26,903 |  | 2235 | 200-OTHER  | 3,26,903 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |  |          |       |
|----------|--|------------|--|----------|-------|
| -----    |  | *****      |  | -----    | ----- |
| 3,26,903 |  | TOTAL (MH) |  | 3,26,903 | 0     |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
| 56,70,327 |  | TOTAL (DDO) |  | 38,88,310 | 17,82,017 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 86,62,103 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 57,15,136 | 29,46,967 |
|           | SECONDARY SCHOOL, BAJWAN KALAN |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  |           |           |
| 86,62,103 |  | TOTAL (MH) |  | 57,15,136 | 29,46,967 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 20,593 |  | 2235 | 200-OTHER  | 20,593 | 0 |
|        |  |      | PROGRAMMES |        |   |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |
|       |       |       | ***** |       | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                  |                  |                             |           |  |        |   |
|------------------|------------------|-----------------------------|-----------|--|--------|---|
| PUBLIC<br>20,593 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | TOTAL(MH) |  | 20,593 | 0 |
|------------------|------------------|-----------------------------|-----------|--|--------|---|

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BAJWAN KALAN

S PUNJAB

(COLLEGES)

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
|           |            |           |           |
| 86,82,696 | TOTAL(DDO) | 57,35,729 | 29,46,967 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 89,59,059 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 59,82,243 | 29,76,816 |
|-----------|-----------------------------|------|----------------|-----------|-----------|



|  |                                 |  |           |  |
|--|---------------------------------|--|-----------|--|
|  | SECONDARY SCHOOL, BALAHRI KALAN |  | SECONDARY |  |
|  |                                 |  | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 60,02,836 | 29,76,816 |
| 89,79,652 |  |            |           |           |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
| -----       |  |             | -----       | -----     |
|             |  | TOTAL (DDO) | 1,17,17,972 | 59,23,783 |
| 1,76,41,755 |  |             |             |           |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 51,65,685 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 34,23,665 | 17,42,020 |
|-----------|------------------------------|------|-----------------|-----------|-----------|

|  |                                 |  |           |  |
|--|---------------------------------|--|-----------|--|
|  | SECONDARY SCHOOL, BALAR KHANPUR |  | SECONDARY |  |
|  |                                 |  | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 34,23,665 | 17,42,020 |
| 51,65,685 |  |            |           |           |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 51,65,685 |  | TOTAL (DDO) | 34,23,665 | 17,42,020 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,41,29,428 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 95,07,223 | 46,22,205 |
|             | SECONDARY SCHOOL, BALLUANA  |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,41,29,428 |  | TOTAL (MH) | 95,07,223 | 46,22,205 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 24,935 |  | 2235 | 200-OTHER  | 24,935 | 0 |
|        |  |      | PROGRAMMES |        |   |

|  |  |            |        |   |
|--|--|------------|--------|---|
|  |  | *****      |        |   |
|  |  |            |        |   |
|  |  | TOTAL (MH) | 24,935 | 0 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,41,54,363 |  | TOTAL (DDO) |  |  | 95,32,158 | 46,22,205 |
|-------------|--|-------------|--|--|-----------|-----------|

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>85,40,948 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 57,26,242 | 28,14,706 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BAMIAL    |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                             |      |                |           |           |



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 85,65,883 | TOTAL (MH) | 57,51,177      28,14,706 |

|        |                     |               |
|--------|---------------------|---------------|
| 66,324 | 2235      200-OTHER | 66,324      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 66,324 | TOTAL (MH) | 66,324      0 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,27,61,635 | TOTAL (DDO) | 1,53,24,724      74,36,911 |

|             |                              |                          |                          |
|-------------|------------------------------|--------------------------|--------------------------|
| 1,23,15,981 | PRINCIPAL, GOVERNMENT SENIOR | 2202      109-GOVERNMENT | 81,94,953      41,21,028 |
|             | SECONDARY SCHOOL, BANAU      | RAJPURA                  | SECONDARY                |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

81,94,953

41,21,028

2235

200-OTHER

56,585

 $\emptyset$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

56,585

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

82,51,538

41,21,028

PRINCIPAL, GOVERNMENT SENIOR

2202

101-GOVERNMENT

0

3,17,060

3,17,060

SECONDARY SCHOOL, BANDALI ALA

PRIMARY SCHOOLS

SINGH

1,06,76,622

109-GOVERNMENT71,63,01235,13,610

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

1,09,93,682TOTAL (MH)71,63,01238,30,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                                      |                              |             |                |             |           |           |
|--------------------------------------|------------------------------|-------------|----------------|-------------|-----------|-----------|
| -----                                |                              | *****       |                |             | -----     |           |
| PUBLIC                               | DIRECTOR, PUBLIC             | TOTAL (DDO) |                |             | 71,63,012 | 38,30,670 |
| 1,09,93,682                          |                              |             |                |             |           |           |
| INSTRUCTION INSTRUCTIONS(SECONDARY), |                              |             |                |             |           |           |
| S PUNJAB                             |                              |             |                |             |           |           |
| (COLLEGES)                           |                              |             |                |             |           |           |
|                                      |                              |             |                |             |           |           |
|                                      |                              |             |                |             |           |           |
|                                      |                              |             |                |             |           |           |
|                                      |                              |             |                |             |           |           |
| 71,60,123                            | PRINCIPAL, GOVERNMENT SENIOR | 2202        | 109-GOVERNMENT | 48,14,020   | 23,46,103 |           |
| SECONDARY SCHOOL, BANGOWANI          |                              |             |                |             |           |           |
| SECONDARY                            |                              |             |                |             |           |           |
| SCHOOLS                              |                              |             |                |             |           |           |
| -----                                |                              | *****       |                |             | -----     |           |
| 1,81,53,805                          |                              | TOTAL (MH)  |                | 1,19,77,032 | 61,76,773 |           |
|                                      |                              |             |                |             |           |           |
| 8,33,249                             |                              | 2235        | 200-OTHER      | 8,33,249    | 0         |           |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | PROGRAMMES |          |   |
|          |  | *****      |          |   |
|          |  | -----      |          |   |
| 8,33,249 |  | TOTAL (MH) | 8,33,249 | 0 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  | -----       |             |           |
| 1,89,87,054 |  | TOTAL (DDO) | 1,28,10,281 | 61,76,773 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 30,29,169 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 20,50,711 | 9,78,458 |
|           | SECONDARY SCHOOL, BARAUNDI   |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  | -----      |           |          |
| 30,29,169 |  | TOTAL (MH) | 20,50,711 | 9,78,458 |



|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 30,29,169 | TOTAL (DDO) | 20,50,711 | 9,78,458 |

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,27,10,991 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 84,42,786 | 42,68,205 |
|             | SECONDARY SCHOOL, BARGARI    |      | SECONDARY      |           |           |
|             |                              |      | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
|             | *****      |           |           |
| 1,27,10,991 | TOTAL (MH) | 84,42,786 | 42,68,205 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| 1,27,10,991 | TOTAL (DDO) | 84,42,786 | 42,68,205 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                  |                             |      |                |           |           |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>40,42,432 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 27,38,566 | 13,03,866 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                          |  |           |  |  |
|-------------|--------------------------|--------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BARIAR |  | SECONDARY |  |  |
|-------------|--------------------------|--------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 1,67,53,423 |  |  | TOTAL (MH) |  | 1,11,81,352 | 55,72,071 |
|-------------|--|--|------------|--|-------------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 1,67,53,423 |  | TOTAL (DDO) |  |  | 1,11,81,352 | 55,72,071 |
|-------------|--|-------------|--|--|-------------|-----------|

48,17,340

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT31,99,53316,17,807

SECONDARY SCHOOL, BARSAL

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

48,17,340

TOTAL (MH)31,99,53316,17,807

-----

\*\*\*\*\*-----

48,17,340

TOTAL (DDO)31,99,53316,17,807

95,93,303

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT64,78,67331,14,630

SECONDARY SCHOOL, BASOWAL

SECONDARY

SCHOOLS

\*\*\*\*\*-----



-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 95,93,303 | TOTAL (MH) | 64,78,673 | 31,14,630 |
|-----------|------------|-----------|-----------|

-----

\*\*\*\*\*-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 95,93,303 | TOTAL (DDO) | 64,78,673 | 31,14,630 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 67,04,608 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 44,69,460 | 22,35,148 |
|-----------|------------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL, BASSI PATHANA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 67,04,608 | TOTAL (MH) | 44,69,460 | 22,35,148 |
|-----------|------------|-----------|-----------|

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 70,083 | 2235 | 200-OTHER | 0 | 70,083 |
|--------|------|-----------|---|--------|

PROGRAMMES

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 70,083 |  | TOTAL (MH) | 0     | 70,083 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|        |                  |       |       |  |
|--------|------------------|-------|-------|--|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- |  |
| -----  |                  |       |       |  |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 67,74,691 |  | TOTAL (DDO) | 44,69,460 | 23,05,231 |
|-----------|--|-------------|-----------|-----------|

56,52,905

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

37,39,510

19,13,395

SECONDARY SCHOOL, BASSIAN

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

57,22,988

TOTAL (MH)

37,39,510

19,83,478

51,130

2235

200-OTHER

51,130

0

PROGRAMMES

-----

\*\*\*\*\*

-----

51,130

TOTAL (MH)

51,130

0

\*\*\*\*\*

-----

-----

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,24,78,726 | TOTAL (DDO) |  |  | 82,60,100 | 42,18,626 |
|-------------|-------------|--|--|-----------|-----------|

|          |                             |      |                 |        |        |
|----------|-----------------------------|------|-----------------|--------|--------|
| 1,40,181 | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 101-SUPERANNUAT | 93,454 | 46,727 |
|----------|-----------------------------|------|-----------------|--------|--------|

|                               |            |
|-------------------------------|------------|
| SECONDARY SCHOOL, BEHBAL MANJ | ION AND    |
|                               | RETIREMENT |
|                               | ALLOWANCES |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |  |  |        |        |
|----------|------------|--|--|--------|--------|
| 1,40,181 | TOTAL (MH) |  |  | 93,454 | 46,727 |
|----------|------------|--|--|--------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |  |  |        |        |
|----------|-------------|--|--|--------|--------|
| 1,40,181 | TOTAL (DDO) |  |  | 93,454 | 46,727 |
|----------|-------------|--|--|--------|--------|

|             |                             |      |                |             |           |
|-------------|-----------------------------|------|----------------|-------------|-----------|
| 1,68,61,050 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,13,58,824 | 55,02,226 |
|-------------|-----------------------------|------|----------------|-------------|-----------|

|  |                         |           |
|--|-------------------------|-----------|
|  | SECONDARY SCHOOL, BELA, | SECONDARY |
|  | CHAMKAURSAHIB           | SCHOOLS   |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,68,61,050 | TOTAL (MH) | 1,13,58,824      55,02,226 |

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 11,876 | 2235 | 200-OTHER | 11,876 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |



|        |                  |                             |           |        |   |
|--------|------------------|-----------------------------|-----------|--------|---|
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | TOTAL(MH) | 11,876 | 0 |
| 11,876 |                  |                             |           |        |   |

|             |                          |                         |
|-------------|--------------------------|-------------------------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BELA, |
|-------------|--------------------------|-------------------------|

|   |        |               |
|---|--------|---------------|
| S | PUNJAB | CHAMKAURSAHIB |
|---|--------|---------------|

|            |
|------------|
| (COLLEGES) |
|------------|

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,68,72,926 | TOTAL (DDO) | 1,13,70,700 55,02,226 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 31,06,250 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 21,16,250 | 9,90,000 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|                           |           |
|---------------------------|-----------|
| SECONDARY SCHOOL, BENEWAL | SECONDARY |
|                           | SCHOOLS   |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 31,18,126 | TOTAL (MH) | 21,28,126 9,90,000 |

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 3,55,916 |  | 2235 | 200-OTHER | 3,55,916 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|          |  |            |  |          |       |
|----------|--|------------|--|----------|-------|
| -----    |  | *****      |  | -----    | ----- |
| 3,55,916 |  | TOTAL (MH) |  | 3,55,916 | 0     |

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| -----       | *****       |  |  | -----       | -----     |
| 2,03,35,092 | TOTAL (DDO) |  |  | 1,38,42,866 | 64,92,226 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 53,07,959 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 35,08,426 | 17,99,533 |
|           | SECONDARY SCHOOL, BERO KALAN |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 53,07,959 | TOTAL (MH) | 35,08,426 | 17,99,533 |
|-----------|------------|-----------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,22,066 | 2235 | 200-OTHER | 1,22,066 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,22,066 | TOTAL (MH) | 1,22,066 | 0 |
|----------|------------|----------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 54,30,025 | TOTAL (DDO) | 36,30,492 | 17,99,533 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 84,84,846 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 56,52,634 | 28,32,212 |
|-----------|------------------------------|------|-----------------|-----------|-----------|

|                                 |           |
|---------------------------------|-----------|
| SECONDARY SCHOOL, BHABOUR SAHIB | SECONDARY |
|---------------------------------|-----------|



|                        |         |                     |                                |       |             |                                      |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 56,52,634 | 28,32,212 |
| 84,84,846 |  |  |            |  |           |           |

|                  |                  |                             |      |           |        |        |
|------------------|------------------|-----------------------------|------|-----------|--------|--------|
| PUBLIC<br>76,775 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 56,913 | 19,862 |
|------------------|------------------|-----------------------------|------|-----------|--------|--------|

|             |                          |                                 |  |            |  |  |
|-------------|--------------------------|---------------------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BHABOUR SAHIB |  | PROGRAMMES |  |  |
|-------------|--------------------------|---------------------------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|  |  |  |            |  |        |        |
|--|--|--|------------|--|--------|--------|
|  |  |  | TOTAL (MH) |  | 56,913 | 19,862 |
|--|--|--|------------|--|--------|--------|

76,775

-----

\*\*\*\*\*-----

85,61,621

TOTAL (DDO)

57,09,547

28,52,074

2,80,99,054

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,88,39,793

92,59,261

SECONDARY SCHOOL, BHADDI

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

2,80,99,054

TOTAL (MH)

1,88,39,793

92,59,261

-----

\*\*\*\*\*-----

2,80,99,054

TOTAL (DDO)

1,88,39,793

92,59,261

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 59,04,051 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 39,17,848 | 19,86,203 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                           |  |           |  |  |
|--|---------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, BHADHAN |  | SECONDARY |  |  |
|  |                           |  | SCHOOLS   |  |  |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 59,04,051 |  | TOTAL (MH) |       | 39,17,848 | 19,86,203 |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 3,39,215 |  | 2235 | 200-OTHER  | 0 | 3,39,215 |
|          |  |      | PROGRAMMES |   |          |

|          |  |            |       |       |          |
|----------|--|------------|-------|-------|----------|
| -----    |  | *****      | ----- | ----- |          |
| 3,39,215 |  | TOTAL (MH) |       | 0     | 3,39,215 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 62,43,266 | TOTAL (DDO) |  |       | 39,17,848 | 23,25,418 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 67,28,829 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 46,18,123 | 21,10,706 |
|           | SECONDARY SCHOOL, BHAGWANGARH |      | SECONDARY      |           |           |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SCHOOLS

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|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 67,28,829 |  |  | TOTAL (MH) |  | 46,18,123 | 21,10,706 |
|-----------|--|--|------------|--|-----------|-----------|

\*\*\*\*\*

-----

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 67,28,829 | TOTAL (DDO) | 46,18,123 | 21,10,706 |
|-----------|-------------|-----------|-----------|

|                     |                  |                             |      |                |           |           |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>92,76,413 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 61,54,930 | 31,21,483 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                                |  |           |
|-------------|--------------------------|--------------------------------|--|-----------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BHAINI BAGHA |  | SECONDARY |
|-------------|--------------------------|--------------------------------|--|-----------|

|   |        |  |  |         |
|---|--------|--|--|---------|
| S | PUNJAB |  |  | SCHOOLS |
|---|--------|--|--|---------|

(COLLEGES)

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 92,76,413 | TOTAL (MH) | 61,54,930 | 31,21,483 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 16,130 | 2235 | 200-OTHER | 16,130 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

-----

|        |            |        |   |
|--------|------------|--------|---|
| 16,130 | TOTAL (MH) | 16,130 | 0 |
|--------|------------|--------|---|



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 92,92,543 | TOTAL (DDO) | 61,71,060 | 31,21,483 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 94,05,825 | PRINCIPAL, GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 62,33,521 | 31,72,304 |
|           | SECONDARY SCHOOL, BHAINIAN MIAN |      | SECONDARY      |           |           |
|           | KHA                             |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 94,05,825 | TOTAL (MH) | 62,33,521 | 31,72,304 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 94,05,825 | TOTAL (DDO) | 62,33,521 | 31,72,304 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 93,05,155 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 61,95,223 | 31,09,932 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                           |           |
|---------------------------|-----------|
| SECONDARY SCHOOL, BHALLAN | SECONDARY |
|                           | SCHOOLS   |

|           |           |                     |
|-----------|-----------|---------------------|
| -----     | *****     | -----               |
| 93,05,155 | TOTAL(MH) | 61,95,223 31,09,932 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 25,903 | 2235 | 200-OTHER  | 25,903 | 0 |
|        |      | PROGRAMMES |        |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 25,903 |  | TOTAL (MH) | 25,903 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 93,31,058 |  | TOTAL (DDO) | 62,21,126 | 31,09,932 |

|                    |                  |                             |      |                |          |   |
|--------------------|------------------|-----------------------------|------|----------------|----------|---|
| PUBLIC<br>8,46,800 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 101-GOVERNMENT | 8,46,800 | 0 |
|--------------------|------------------|-----------------------------|------|----------------|----------|---|

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHALWAN PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

|          |  |  |  |                |          |   |
|----------|--|--|--|----------------|----------|---|
| 4,91,168 |  |  |  | 103-GOVERNMENT | 4,91,168 | 0 |
|----------|--|--|--|----------------|----------|---|

COLLEGES AND

INSTITUTES



|              |  |                |              |             |
|--------------|--|----------------|--------------|-------------|
| 14,22,50,220 |  | 109-GOVERNMENT | 10,38,99,263 | 3,83,50,957 |
|--------------|--|----------------|--------------|-------------|

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |            |              |             |
|--------------|------------|--------------|-------------|
| 14,35,88,188 | TOTAL (MH) | 10,52,37,231 | 3,83,50,957 |
|--------------|------------|--------------|-------------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,97,874 | 2235 | 200-OTHER | 1,97,874 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,97,874 | TOTAL (MH) | 1,97,874 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 14,37,86,062 | TOTAL (DD0) | 10,54,35,105 | 3,83,50,957 |
|--------------|-------------|--------------|-------------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 49,25,802 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 33,63,480 | 15,62,322 |
|           | SECONDARY SCHOOL, BHAM      |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 49,25,802 |  | TOTAL (MH) |       | 33,63,480 | 15,62,322 |

|        |  |            |            |        |   |
|--------|--|------------|------------|--------|---|
| 33,586 |  | 2235       | 200-OTHER  | 33,586 | 0 |
|        |  |            | PROGRAMMES |        |   |
| -----  |  | *****      | -----      |        |   |
| 33,586 |  | TOTAL (MH) |            | 33,586 | 0 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |                  |             |  |  |           |           |
|-----------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 33,97,066 | 15,62,322 |
| 49,59,388 |                  |             |  |  |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 54,39,659 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 36,46,378 | 17,93,281 |
|           |  |                             |      |                |           |           |

SECONDARY SCHOOL, BHAMBOTUR

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 54,73,245 |  | TOTAL (MH) | 36,79,964 | 17,93,281 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,03,99,047 |  | TOTAL (DDO) | 70,43,444 | 33,55,603 |

|           |                               |      |                |           |          |
|-----------|-------------------------------|------|----------------|-----------|----------|
| 29,00,868 | PRINCIPAL, GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 19,51,043 | 9,49,825 |
|           | SECONDARY SCHOOL, BHANDAL BET |      | SECONDARY      |           |          |
|           |                               |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 29,00,868 |  | TOTAL (MH) | 19,51,043 | 9,49,825 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 29,00,868 |  | TOTAL (DDO) | 19,51,043 | 9,49,825 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 55,00,239 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 36,33,956 | 18,66,283 |
|           | SECONDARY SCHOOL, BHANI SAHIB |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 55,00,239 |  | TOTAL (MH) | 36,33,956 18,66,283 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 45,650 |  | 2235 | 200-OTHER  | 45,650 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |          |
|--------|--|------------|----------|
| -----  |  | *****      | -----    |
| 45,650 |  | TOTAL (MH) | 45,650 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



55,45,889

TOTAL (DDO)

36,79,606

18,66,283

87,10,934

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

57,68,374

29,42,560

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SECONDARY SCHOOL, BHARATGARH

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

87,10,934

TOTAL (MH)

57,68,374

29,42,560

-----

\*\*\*\*\*

-----

87,10,934

TOTAL (DDO)

57,68,374

29,42,560

PUBLIC 77,55,870

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

51,78,464

25,77,406

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BHAWANIGARH

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

-----

\*\*\*\*\*

-----

77,55,870

TOTAL (MH)

51,78,464

25,77,406

1,98,416

2235

200-OTHER

1,98,416

0

PROGRAMMES

-----

\*\*\*\*\*

-----

1,98,416

TOTAL (MH)

1,98,416

0

-----

\*\*\*\*\*

-----

79,54,286

TOTAL (DDO)

53,76,880

25,77,406

2,23,838

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

2,23,838

0

SECONDARY SCHOOL, BHEDWAL

PROGRAMMES

RAJPURA

-----

\*\*\*\*\*

-----

2,23,838

TOTAL (MH)

2,23,838

0

-----

\*\*\*\*\*

-----

2,23,838

TOTAL (DDO)

2,23,838

0



1,21,10,187

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT80,21,57140,88,616

SECONDARY SCHOOL, BHOA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

1,21,10,187

TOTAL(MH)80,21,57140,88,616

-----

\*\*\*\*\*-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,21,10,187 | TOTAL (DDO) | 80,21,571 | 40,88,616 |
|-------------|-------------|-----------|-----------|

|                       |                  |                             |      |                |           |           |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>1,47,10,624 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 98,46,719 | 48,63,905 |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|                                      |                            |           |
|--------------------------------------|----------------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, BHOGIWAL | SECONDARY |
| S                                    | PUNJAB                     | SCHOOLS   |
| (COLLEGES)                           |                            |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,68,20,811 | TOTAL (MH) | 1,78,68,290      89,52,521 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,68,20,811 | TOTAL (DDO) | 1,78,68,290      89,52,521 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 57,64,211 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 38,01,932 | 19,62,279 |
|           | SECONDARY SCHOOL, BHUNDRI   |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

38,01,932

19,62,279

2235

200-OTHER

18,117

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

18,117

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

38,20,049

19,62,279

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,00,51,678

48,94,636

SECONDARY SCHOOL, BHUNERHERI

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,00,51,678

48,94,636

\*\*\*\*\*

TOTAL (DDO)

1,00,51,678

48,94,636

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

22,19,136

11,17,096

SECONDARY SCHOOL, BHUNGRANI

SECONDARY

## SCHOOLS

\*\*\*\*\*

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 33,36,232 |  |  | TOTAL (MH) |  | 22,19,136 | 11,17,096 |
|-----------|--|--|------------|--|-----------|-----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 33,36,232 |  | TOTAL (DDO) |  |  | 22,19,136 | 11,17,096 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 30,93,879 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 20,24,336 | 10,69,543 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|



|  |                                |  |           |  |
|--|--------------------------------|--|-----------|--|
|  | SECONDARY SCHOOL, BHURTA KALAN |  | SECONDARY |  |
|  |                                |  | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 42,43,472 | 21,86,639 |
| 64,30,111 |  |            |           |           |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
|           |  | TOTAL (DDO) | 42,43,472 | 21,86,639 |
| 64,30,111 |  |             |           |           |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 40,15,330 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 26,57,400 | 13,57,930 |
|-----------|------------------------------|------|-----------------|-----------|-----------|

|  |                             |  |           |  |
|--|-----------------------------|--|-----------|--|
|  | SECONDARY SCHOOL, BIAS PIND |  | SECONDARY |  |
|  |                             |  | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 26,57,400 | 13,57,930 |
| 40,15,330 |  |            |           |           |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 40,15,330 | TOTAL (DDO) |       | 26,57,400 | 13,57,930 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 39,55,624 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 26,70,418 | 12,85,206 |
|           | SECONDARY SCHOOL, BIKRAMPUR |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     |            | ***** | -----     |           |
| 39,55,624 | TOTAL (MH) |       | 26,70,418 | 12,85,206 |

|           |             |       |           |           |
|-----------|-------------|-------|-----------|-----------|
| -----     |             | ***** | -----     |           |
| 39,55,624 | TOTAL (DDO) |       | 26,70,418 | 12,85,206 |

|                             |      |                |           |           |
|-----------------------------|------|----------------|-----------|-----------|
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 28,57,798 | 12,67,782 |
|-----------------------------|------|----------------|-----------|-----------|

41,25,580

SECONDARY SCHOOL, BIR BEHMAN  
SECONDARY  
SCHOOLS

-----  
\*\*\*\*\*-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----<br>-----            | -----                     | -----                          | -----      | ----- | -----               | -----            |
| 41,25,580                 |                           |                                | TOTAL (MH) |       | 28,57,798           | 12,67,782        |

PUBLIC      DIRECTOR, PUBLIC      \*\*\*\*\*-----  
-----  
INSTRUCTION INSTRUCTIONS(SECONDARY),  
  
S      PUNJAB



(COLLEGES)

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 41,25,580 | TOTAL (DDO) |  |  | 28,57,798 | 12,67,782 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 37,50,063 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 25,56,761 | 11,93,302 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                        |           |
|------------------------|-----------|
| SECONDARY SCHOOL, BIRK | SECONDARY |
|                        | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 78,75,643 | TOTAL (MH) | 54,14,559      24,61,084 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 78,75,643 | TOTAL (DDO) | 54,14,559      24,61,084 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 86,29,510 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 57,55,952 | 28,73,558 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL, BODAL

## SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

57,55,952

28,73,558

86,29,510

\*\*\*\*\*

TOTAL (DDO)

57,55,952

28,73,558

86,29,510

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

41,94,364

21,10,470

63,04,834

SECONDARY SCHOOL, BOMBELI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

41,94,364

21,10,470

63,04,834

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 63,04,834 |  | TOTAL (DDO) | 41,94,364 | 21,10,470 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 65,36,846 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 43,92,434 | 21,44,412 |
|           | SECONDARY SCHOOL, BUDHABAR  |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 65,36,846 | TOTAL (MH) | 43,92,434 | 21,44,412 |
|-----------|------------|-----------|-----------|

|        |                  |       |       |
|--------|------------------|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- |
|--------|------------------|-------|-------|

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 65,36,846 | TOTAL (DDO) | 43,92,434 | 21,44,412 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 46,46,658 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 31,45,255 | 15,01,403 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                               |           |
|-------------------------------|-----------|
| SECONDARY SCHOOL, BUDLADEWALA | SECONDARY |
|                               | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,11,83,504 | TOTAL (MH) | 75,37,689 | 36,45,815 |
|-------------|------------|-----------|-----------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| -----       |             | -----     | -----     |
| 1,11,83,504 | TOTAL (DDO) | 75,37,689 | 36,45,815 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 27,24,066 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 18,46,648 | 8,77,418 |
|           | SECONDARY SCHOOL, BURJ GILL |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           |            | *****     |          |
| -----     |            | -----     | -----    |
| 27,24,066 | TOTAL (MH) | 18,46,648 | 8,77,418 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 27,24,066 | TOTAL (DDO) | 18,46,648 | 8,77,418 |

|  |                             |      |           |          |   |
|--|-----------------------------|------|-----------|----------|---|
|  | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 1,47,353 | 0 |
|--|-----------------------------|------|-----------|----------|---|



1,47,353

SECONDARY SCHOOL, BURMAJRA, PROGRAMMES  
  
CHAMKAURSAHIB

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,47,353 | TOTAL (MH) | 1,47,353 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,47,353 | TOTAL (DDO) | 1,47,353 0 |

|           |                                   |                          |           |
|-----------|-----------------------------------|--------------------------|-----------|
| 45,62,678 | PRINCIPAL, GOVERNMENT SENIOR 2202 | 109-GOVERNMENT 30,41,972 | 15,20,706 |
|           | SECONDARY SCHOOL, BUTTER KALAN    | SECONDARY                |           |
|           |                                   | SCHOOLS                  |           |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |           |                     |                  |
| <hr/>                  |                           |                                |            |           |                     |                  |
|                        |                           |                                | TOTAL (MH) |           | 30,41,972           | 15,20,706        |
| 45,62,678              |                           |                                |            |           |                     |                  |
| <br>                   |                           |                                |            |           |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2235       | 200-OTHER | 2,00,000            | 0                |
| 2,00,000               |                           |                                |            |           |                     |                  |
| <br>                   |                           |                                |            |           |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, BUTTER KALAN | PROGRAMMES |           |                     |                  |
| <br>                   |                           |                                |            |           |                     |                  |
| S                      | PUNJAB                    |                                |            |           |                     |                  |
| <br>                   |                           |                                |            |           |                     |                  |
| (COLLEGES)             |                           |                                |            |           |                     |                  |
| <br>                   |                           |                                |            |           |                     |                  |
|                        |                           |                                | *****      |           | <hr/>               |                  |
|                        |                           |                                | TOTAL (MH) |           | 32,41,972           | 15,20,706        |
| 47,62,678              |                           |                                |            |           |                     |                  |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
| 47,62,678 |  | TOTAL (DDO) |  | 32,41,972 | 15,20,706 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 30,92,060 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 20,52,056 | 10,40,004 |
|           | SECONDARY SCHOOL, CHAK WAZIDA |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  |           |           |
| 30,92,060 |  | TOTAL (MH) |  | 20,52,056 | 10,40,004 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
| 30,92,060 |  | TOTAL (DDO) |  | 20,52,056 | 10,40,004 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 58,60,520 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 39,83,700 | 18,76,820 |
|           | SECONDARY SCHOOL,           |      | SECONDARY      |           |           |



CHAK . RULDU . SINGH . WALA

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

39,83,700

18,76,820

2235

200-OTHER

37,852

1,21,771

## PROGRAMMES

\* \* \* \* \*

TOTAL (MH)

37,852

1,21,771

\*\*\*\*\*

TOTAL (DDO)

40,21,552

19,98,591

67,76,778

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT47,74,85820,01,920

SECONDARY SCHOOL, CHAKBAMU

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 67,76,778              |                           |                                | TOTAL (MH) |       | 47,74,858           | 20,01,920        |

PUBLIC28,968DIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR2235200-OTHER28,9680

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CHAKBAMUPROGRAMMES

S PUNJAB

(COLLEGES)

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 68,05,746 | TOTAL (MH) | 48,03,826      20,01,920 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 68,05,746 | TOTAL (DDO) | 48,03,826      20,01,920 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 67,04,156 | PRINCIPAL, GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 45,33,864 | 21,70,292 |
|           | SECONDARY SCHOOL, CHANOLI BASSI, |      | SECONDARY      |           |           |
|           | NURPUR BEDI                      |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 67,04,156 | TOTAL (MH) | 45,33,864      21,70,292 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 19,729 |  | 2235 | 200-OTHER | 19,729 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 19,729 |  | TOTAL (MH) |  | 19,729 | 0 |
|--------|--|------------|--|--------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 67,23,885 | TOTAL (DDO) |  |  | 45,53,593 | 21,70,292 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 59,50,352 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 39,64,924 | 19,85,428 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|  |                           |  |           |  |  |
|--|---------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, CHHAHAR |  | SECONDARY |  |  |
|  |                           |  | SCHOOLS   |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 59,50,352 |  | TOTAL (MH) |  | 39,64,924 | 19,85,428 |
|-----------|--|------------|--|-----------|-----------|





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PUBLIC52,152

DIRECTOR, PUBLIC

TOTAL (DDO)

52,152

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

35,08,621

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

24,24,589

10,84,032

SECONDARY SCHOOL, CHOWKE

SECONDARY

SCHOOLS

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35,60,773

TOTAL (MH)

24,76,741

10,84,032

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 35,60,773 | TOTAL (DDO) | 24,76,741 | 10,84,032 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 47,52,565 | PRINCIPAL, GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 31,81,689 | 15,70,876 |
|           | SECONDARY SCHOOL, CHUGE KALAN |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 47,52,565 | TOTAL (MH) | 31,81,689 | 15,70,876 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 3,50,272 | 2235 | 200-OTHER  | 3,50,272 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 3,50,272 | TOTAL (MH) | 3,50,272 | 0     |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 51,02,837 | TOTAL (DDO) | 35,31,961      15,70,876 |

|             |                               |      |                |             |             |
|-------------|-------------------------------|------|----------------|-------------|-------------|
| 5,09,04,324 | PRINCIPAL, GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 3,41,35,502 | 1,67,68,822 |
|             | SECONDARY SCHOOL, CIVIL LINES |      | SECONDARY      |             |             |
|             |                               |      | SCHOOLS        |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 5,09,04,324 | TOTAL (MH) | 3,41,35,502      1,67,68,822 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 40,318 |  | 2235 | 200-OTHER  | 40,318 | 0 |
|        |  |      | PROGRAMMES |        |   |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

79,13,844

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT52,86,27426,27,570

SECONDARY SCHOOL, DABWALA KALAN

SECONDARY

SCHOOLS

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79,54,162TOTAL (MH)53,26,59226,27,570

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5,88,58,486TOTAL (DDO)3,94,62,0941,93,96,392

78,77,391

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT52,20,46826,56,923

SECONDARY SCHOOL, DADAHOOR

SECONDARY

SCHOOLS

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78,77,391

TOTAL (MH)

52,20,468

26,56,923

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78,77,391

TOTAL (DDO)

52,20,468

26,56,923

52,31,084

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

35,71,486

16,59,598

SECONDARY SCHOOL, DAFFAR

SECONDARY

SCHOOLS

-----

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52,31,084

TOTAL (MH)

35,71,486

16,59,598

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52,31,084

TOTAL (DDO)

35,71,486

16,59,598

1,02,25,172

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

68,41,271

33,83,901

SECONDARY SCHOOL, DAKALA

## SECONDARY

## SCHOOLS

Page 1410

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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PUBLIC  
1,02,25,172

DIRECTOR, PUBLIC

TOTAL (MH)

68,41,271

33,83,901

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 3,10,546 |  | 2235 | 200-OTHER | 3,10,546 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,05,35,718 |  | TOTAL (MH) |  | 71,51,817 | 33,83,901 |
|-------------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,05,35,718 | TOTAL (DDO) |  |  | 71,51,817 | 33,83,901 |
|-------------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 98,48,482 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 65,57,098 | 32,91,384 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                         |  |           |
|-------------------------|--|-----------|
| SECONDARY SCHOOL, DALLA |  | SECONDARY |
|                         |  | SCHOOLS   |



|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 98,48,482 |  |  | TOTAL (MH) | 65,57,098 | 32,91,384 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 86,511 |  | 2235 | 200-OTHER  | 86,511 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  |            |        |   |
| 86,511 |  |  | TOTAL (MH) | 86,511 | 0 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 99,34,993 |  |  | TOTAL (DDO) | 66,43,609 | 32,91,384 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 52,94,806 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 35,27,704 | 17,67,102 |
|           | SECONDARY SCHOOL, DAROLIKLAN |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 52,94,806 | TOTAL (MH) | 35,27,704 | 17,67,102 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 52,94,806 | TOTAL (DDO) | 35,27,704 | 17,67,102 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 31,46,018 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 20,95,594 | 10,50,424 |
|           | SECONDARY SCHOOL, DASKA      |      | SECONDARY      |           |           |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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SCHOOLS

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31,46,018

TOTAL (MH)

20,95,594

10,50,424

PUBLIC  
10,992

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

10,992

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DASKA

PROGRAMMES

S

PUNJAB

(COLLEGES)

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-----

10,992

TOTAL (MH)

10,992

0

-----

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-----

31,57,010

TOTAL (DDO)

21,06,586

10,50,424



|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,12,50,860 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 74,65,660 | 37,85,200 |
|             | SECONDARY SCHOOL, DASUYA    |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- |           |           |
| 1,12,50,860 |  | TOTAL (MH) |       | 74,65,660 | 37,85,200 |

|             |             |  |       |           |           |
|-------------|-------------|--|-------|-----------|-----------|
| -----       | *****       |  | ----- |           |           |
| 1,12,50,860 | TOTAL (DDO) |  |       | 74,65,660 | 37,85,200 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 60,41,611 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 40,14,659 | 20,26,952 |
|           | SECONDARY SCHOOL, DATEWAS   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 60,41,611 |  | TOTAL (MH) | 40,14,659 | 20,26,952 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 60,41,611 |  | TOTAL (DDO) | 40,14,659 | 20,26,952 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 94,62,884 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 63,64,376 | 30,98,508 |
|           | SECONDARY SCHOOL, DAULTPUR  |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 94,62,884 |  | TOTAL (MH) | 63,64,376 | 30,98,508 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 35,540 |  | 2235 | 200-OTHER | 35,540 | 0 |
|--------|--|------|-----------|--------|---|



INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DEHLON

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

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1,32,20,365

TOTAL (MH)

87,09,628

45,10,737

1,90,831

2235

200-OTHER

0

1,90,831

PROGRAMMES

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1,90,831

TOTAL (MH)

0

1,90,831

-----

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-----

1,34,11,196

TOTAL (DD0)

87,09,628

47,01,568

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 50,30,145 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 33,45,207 | 16,84,938 |
|           | SECONDARY SCHOOL, DHAMANA,  |      | SECONDARY      |           |           |
|           | NURPUR BEDI                 |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 50,30,145 |  | TOTAL (MH) |       | 33,45,207 | 16,84,938 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 44,207 |  | 2235 | 200-OTHER  | 44,207 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
| -----  |  | *****      | ----- |        |   |
| 44,207 |  | TOTAL (MH) |       | 44,207 | 0 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 50,74,352 | TOTAL (DDO) |       |  | 33,89,414 | 16,84,938 |



|                              |      |                |           |           |
|------------------------------|------|----------------|-----------|-----------|
| PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 35,45,674 | 17,37,131 |
|------------------------------|------|----------------|-----------|-----------|

## SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 52,82,805 | TOTAL (MH) | 35,45,674 | 17,37,131 |
|-----------|------------|-----------|-----------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 52,82,805 |  | TOTAL (DDO) | 35,45,674 | 17,37,131 |

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>29,65,104 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 19,57,300 | 10,07,804 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, DHANANSU  |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                             |      |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 29,65,104 |  | TOTAL (MH) | 19,57,300 | 10,07,804 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 29,65,104 |  | TOTAL (DDO) | 19,57,300 | 10,07,804 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 75,15,267 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 49,94,282 | 25,20,985 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL, DHANGRALI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

75,15,267

TOTAL (MH)

49,94,282

25,20,985

20,567

2235

200-OTHER

0

20,567

## PROGRAMMES

\*\*\*\*\*

20,567

TOTAL (MH)

0

20,567

\*\*\*\*\*

75,35,834

TOTAL (DDO)

49,94,282

25,41,552



|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 39,18,596 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 26,04,972 | 13,13,624 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                             |           |
|-----------------------------|-----------|
| SECONDARY SCHOOL, DHANOWALI | SECONDARY |
|                             | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 39,18,596 | TOTAL (MH) | 26,04,972 13,13,624 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 39,18,596 | TOTAL (DDO) | 26,04,972 13,13,624 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|        |                  |                              |      |                |           |           |
|--------|------------------|------------------------------|------|----------------|-----------|-----------|
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 41,42,316 | 19,52,550 |
|--------|------------------|------------------------------|------|----------------|-----------|-----------|

|             |                          |                             |  |           |  |  |
|-------------|--------------------------|-----------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, DHARAMKOT |  | SECONDARY |  |  |
|-------------|--------------------------|-----------------------------|--|-----------|--|--|

|   |        |          |  |         |  |  |
|---|--------|----------|--|---------|--|--|
| S | PUNJAB | RANDHAWA |  | SCHOOLS |  |  |
|---|--------|----------|--|---------|--|--|

(COLLEGES)

|  |  |  |       |  |       |  |
|--|--|--|-------|--|-------|--|
|  |  |  | ***** |  | ----- |  |
|--|--|--|-------|--|-------|--|

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,00,13,462 |  |  | TOTAL (MH) |  | 67,47,288 | 32,66,174 |
|-------------|--|--|------------|--|-----------|-----------|

|  |  |       |  |  |       |  |
|--|--|-------|--|--|-------|--|
|  |  | ***** |  |  | ----- |  |
|--|--|-------|--|--|-------|--|

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,00,13,462 |  | TOTAL (DDO) |  |  | 67,47,288 | 32,66,174 |
|-------------|--|-------------|--|--|-----------|-----------|

|           |  |                              |      |                |           |          |
|-----------|--|------------------------------|------|----------------|-----------|----------|
| 28,26,399 |  | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 18,82,007 | 9,44,392 |
|-----------|--|------------------------------|------|----------------|-----------|----------|

|  |  |                             |  |           |  |  |
|--|--|-----------------------------|--|-----------|--|--|
|  |  | SECONDARY SCHOOL, DHARAMPUR |  | SECONDARY |  |  |
|--|--|-----------------------------|--|-----------|--|--|

SCHOOLS

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 28,26,399 |  | TOTAL (MH) | 18,82,007 | 9,44,392 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
|           |       |             |           |          |
| 28,26,399 |       | TOTAL (DDO) | 18,82,007 | 9,44,392 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 70,09,450 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 48,01,086 | 22,08,364 |
|           | SECONDARY SCHOOL, DHARKALAN  |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 70,09,450 |  | TOTAL (MH) | 48,01,086 | 22,08,364 |

|  |       |  |  |  |
|--|-------|--|--|--|
|  | ***** |  |  |  |
|--|-------|--|--|--|

70,09,450

TOTAL (DDO)

48,01,086

22,08,364

82,06,620

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

54,97,546

27,09,074

SECONDARY SCHOOL, DHAROWALI

SECONDARY

SCHOOLS

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82,06,620

TOTAL (MH)

54,97,546

27,09,074

55,250

2235

200-OTHER

55,250

0

PROGRAMMES

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55,250

TOTAL (MH)

55,250

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 82,61,870 |  | TOTAL (DDO) |  |  | 55,52,796 | 27,09,074 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 82,56,801 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 54,98,696 | 27,58,105 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

|  |  |                          |  |           |  |  |
|--|--|--------------------------|--|-----------|--|--|
|  |  | SECONDARY SCHOOL, DIRBAN |  | SECONDARY |  |  |
|--|--|--------------------------|--|-----------|--|--|



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

55,53,946

27,58,105

83,12,051

## SCHOOLS

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TOTAL (MH)

24,71,210

11,89,646

36,60,856

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

24,71,210

11,89,646

36,60,856

SECONDARY SCHOOL, DOODIAN

SECONDARY

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 41,092 | 2235 | 200-OTHER | 41,092 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 41,092 | TOTAL (MH) | 41,092 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 37,01,948 | TOTAL (DDO) | 25,12,302 | 11,89,646 |
|-----------|-------------|-----------|-----------|

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,02,62,719 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 68,52,715 | 34,10,004 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|                         |           |
|-------------------------|-----------|
| SECONDARY SCHOOL, DORAH | SECONDARY |
|-------------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,02,62,719 | TOTAL (MH) | 68,52,715 | 34,10,004 |
|-------------|------------|-----------|-----------|

1,27,779

2235200-OTHER1,27,7790

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 1,27,779               |                           |                                | TOTAL (MH) |       | 1,27,779            | 0                |

PUBLICDIRECTOR, PUBLIC\*\*\*\*\*-----

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INSTRUCTION INSTRUCTIONS(SECONDARY),



S PUNJAB

(COLLEGES)

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,03,90,498 | TOTAL (DDO) | 69,80,494 | 34,10,004 |
|-------------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 49,42,742 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 32,91,906 | 16,50,836 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                           |           |
|---------------------------|-----------|
| SECONDARY SCHOOL, DOSTPUR | SECONDARY |
|                           | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 50,70,521 | TOTAL (MH) | 34,19,685 | 16,50,836 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,53,33,240 | TOTAL (DDO) | 1,02,72,400 | 50,60,840 |
|-------------|-------------|-------------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 60,60,506 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 40,38,018 | 20,22,488 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|  |                            |  |           |  |  |
|--|----------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, DUDWINDI |  | SECONDARY |  |  |
|  |                            |  | SCHOOLS   |  |  |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 60,60,506 |  | TOTAL (MH) |       | 40,38,018 | 20,22,488 |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
| 1,70,807 |  | 2235 | 200-OTHER  | 0 | 1,70,807 |
|          |  |      | PROGRAMMES |   |          |

|          |  |            |       |   |          |
|----------|--|------------|-------|---|----------|
| -----    |  | *****      | ----- |   |          |
| 1,70,807 |  | TOTAL (MH) |       | 0 | 1,70,807 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 62,31,313 | TOTAL (DDO) |       |  | 40,38,018 | 21,93,295 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 40,26,642 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 26,72,560 | 13,54,082 |
|           | SECONDARY SCHOOL, DUGRI     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 40,26,642 |  | TOTAL (MH) |       | 26,72,560 | 13,54,082 |

|          |  |      |            |          |        |
|----------|--|------|------------|----------|--------|
| 1,79,449 |  | 2235 | 200-OTHER  | 1,08,137 | 71,312 |
|          |  |      | PROGRAMMES |          |        |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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1,79,449

TOTAL (MH)

1,08,137

71,312

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\*\*\*\*\*

-----

42,06,091

TOTAL (DDO)

27,80,697

14,25,394

PUBLIC  
79,40,800

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

52,77,730

26,63,070

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, ENGINE

SECONDARY

S

PUNJAB

SHED/LOCO SHED

SCHOOLS

(COLLEGES)

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79,40,800

TOTAL (MH)

52,77,730

26,63,070

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 79,40,800 | TOTAL (DDO) | 52,77,730 26,63,070 |

|           |                                  |                          |           |
|-----------|----------------------------------|--------------------------|-----------|
| 31,16,436 | PRINCIPAL,GOVERNMENT SENIOR 2202 | 109-GOVERNMENT 20,93,222 | 10,23,214 |
|           | SECONDARY SCHOOL, FATEHPUR KHURD | SECONDARY                |           |
|           |                                  | SCHOOLS                  |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 31,16,436 | TOTAL (MH) | 20,93,222 10,23,214 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 31,16,436 | TOTAL (DDO) | 20,93,222 10,23,214 |

|                             |      |                |           |           |
|-----------------------------|------|----------------|-----------|-----------|
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 25,12,776 | 13,48,622 |
|-----------------------------|------|----------------|-----------|-----------|



38,61,398

SECONDARY SCHOOL, FATUHI KHERA

SECONDARY

SCHOOLS

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38,61,398

TOTAL (MH)

25,12,776

13,48,622

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38,61,398

TOTAL (DDO)

25,12,776

13,48,622

1,49,27,316

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,00,19,828

49,07,488

SECONDARY SCHOOL, GAHLARI

SECONDARY

SCHOOLS

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\*\*\*\*\*

-----

1,49,27,316

TOTAL (MH)

1,00,19,828

49,07,488

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |            |                     |                  |
| -----                  |                           |                                |       |            |                     |                  |
| -----                  |                           |                                |       |            |                     |                  |
| PUBLIC<br>4,80,202     | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2235  | 200-OTHER  | 1,41,943            | 3,38,259         |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, GAHLARI      |       | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    |                                |       |            |                     |                  |
| (COLLEGES)             |                           |                                |       |            |                     |                  |
| -----                  |                           |                                |       |            |                     |                  |
| *****                  |                           |                                |       |            |                     |                  |
| -----                  |                           |                                |       |            |                     |                  |
| 4,80,202               | TOTAL (MH)                |                                |       |            | 1,41,943            | 3,38,259         |

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
|             |  | *****       |  |             |           |
| -----       |  |             |  | -----       | -----     |
|             |  |             |  |             |           |
| 1,54,07,518 |  | TOTAL (DDO) |  | 1,01,61,771 | 52,45,747 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 36,97,134 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 24,65,248 | 12,31,886 |
|           |  | SECONDARY SCHOOL, GAJEWAS   |      | SECONDARY      |           |           |
|           |  |                             |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |  |
|-----------|--|--|------------|-----------|-----------|--|
|           |  |  | *****      |           |           |  |
| -----     |  |  |            | -----     | -----     |  |
|           |  |  |            |           |           |  |
| 36,97,134 |  |  | TOTAL (MH) | 24,65,248 | 12,31,886 |  |

|           |  |             |  |           |           |  |
|-----------|--|-------------|--|-----------|-----------|--|
|           |  | *****       |  |           |           |  |
| -----     |  |             |  | -----     | -----     |  |
|           |  |             |  |           |           |  |
| 36,97,134 |  | TOTAL (DDO) |  | 24,65,248 | 12,31,886 |  |

|           |  |                               |      |                |           |           |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|
| 69,99,411 |  | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 47,96,962 | 22,02,449 |
|           |  | SECONDARY SCHOOL, GAJU MAJARA |      | SECONDARY      |           |           |



## SCHOOLS

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69,99,411

TOTAL (MH)

47,96,962

22,02,449

3,85,285

2235

200-OTHER

3,85,285

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

3,85,285

TOTAL (MH)

3,85,285

 $\emptyset$ 

\*\*\*\*\*

73,84,696

TOTAL (DDO)

51,82,247

22,02,449

1,20,98,575

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT80,68,62140,29,954

SECONDARY SCHOOL, GALIB KALAN

SECONDARY

SCHOOLS

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\*\*\*\*\*-----

1,20,98,575TOTAL (MH)80,68,62140,29,954

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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PUBLIC1,20,98,575DIRECTOR, PUBLICTOTAL (DDO)80,68,62140,29,954

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,09,54,807 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 74,82,481 | 34,72,326 |
|             | SECONDARY SCHOOL, GARHA     |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,30,53,382 | TOTAL (MH) | 1,55,51,102 75,02,280 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 1,61,977 | 2235 | 200-OTHER  | 1,61,977 | 0 |
|          |      | PROGRAMMES |          |   |

|       |            |            |
|-------|------------|------------|
| ----- | *****      | -----      |
|       | TOTAL (MH) | 1,61,977 0 |

1,61,977

-----

2,32,15,359

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TOTAL (DDO) 1,57,13,079 75,02,280

56,10,328

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 37,19,934 18,90,394

SECONDARY SCHOOL, GARHSHANKAR SECONDARY  
SCHOOLS

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56,10,328

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TOTAL (MH) 37,19,934 18,90,394

-----

56,10,328

\*\*\*\*\*

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TOTAL (DDO) 37,19,934 18,90,394

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 79,50,187 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 53,01,460 | 26,48,727 |
|           | SECONDARY SCHOOL, GHABDAN   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 79,50,187 |  | TOTAL (MH) |       | 53,01,460 | 26,48,727 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 79,50,187 | TOTAL (DDO) |       |  | 53,01,460 | 26,48,727 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 54,91,384 | 28,28,342 |
| 83,19,726 |                  |                             |      |                |           |           |

|             |                          |                                 |  |           |  |  |
|-------------|--------------------------|---------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, GHANAUR KALAN |  | SECONDARY |  |  |
|-------------|--------------------------|---------------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |  |
|-------|--|--|-------|--|-------|--|
|       |  |  | ***** |  | ----- |  |
| ----- |  |  |       |  |       |  |

|             |  |  |           |  |             |           |
|-------------|--|--|-----------|--|-------------|-----------|
|             |  |  | TOTAL(MH) |  | 1,07,92,844 | 54,77,069 |
| 1,62,69,913 |  |  |           |  |             |           |

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 72,288 |  |  | 2235 | 200-OTHER | 72,288 | 0 |
|--------|--|--|------|-----------|--------|---|

PROGRAMMES

|       |  |  |       |  |       |  |
|-------|--|--|-------|--|-------|--|
|       |  |  | ***** |  | ----- |  |
| ----- |  |  |       |  |       |  |

|        |  |  |           |  |        |   |
|--------|--|--|-----------|--|--------|---|
|        |  |  | TOTAL(MH) |  | 72,288 | 0 |
| 72,288 |  |  |           |  |        |   |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,63,42,201 | TOTAL (DDO) | 1,08,65,132      54,77,069 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 88,42,234 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 59,07,234 | 29,35,000 |
|           | SECONDARY SCHOOL, GHARACHOAM |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 88,42,234 | TOTAL (MH) | 59,07,234      29,35,000 |

|          |      |            |          |   |
|----------|------|------------|----------|---|
| 6,08,768 | 2235 | 200-OTHER  | 6,08,768 | 0 |
|          |      | PROGRAMMES |          |   |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 6,08,768 | TOTAL (MH) | 6,08,768      0 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 94,51,002 | TOTAL (DDO) | 65,16,002 | 29,35,000 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 63,45,667 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 42,13,764 | 21,31,903 |
|           | SECONDARY SCHOOL, GHOT POKAR |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 63,45,667 |  | TOTAL (MH) |  | 42,13,764 | 21,31,903 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       |           |           |
| 63,45,667 | TOTAL (DDO) | 42,13,764 | 21,31,903 |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR          | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|----------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD           | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |                |                |                     |                  |
| -----<br>-----         | -----<br>-----            | -----<br>-----                 | -----<br>----- | -----<br>----- | -----<br>-----      | -----<br>-----   |
| PUBLIC<br>29,97,234    | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2202           | 109-GOVERNMENT | 19,98,156           | 9,99,078         |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, GHUMAN       |                | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |                | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |                |                |                     |                  |
| -----                  |                           |                                | *****          |                | -----               | -----            |
| 29,97,234              |                           |                                | TOTAL (MH)     |                | 19,98,156           | 9,99,078         |
|                        |                           | *****                          |                |                | -----               | -----            |
|                        |                           | TOTAL (DDO)                    |                |                | 19,98,156           | 9,99,078         |

29,97,234

84,47,553

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 56,25,451 28,22,102

SECONDARY SCHOOL, GHUMAN KALAN SECONDARY  
SCHOOLS

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84,47,553

\*\*\*\*\* -----

TOTAL (MH) 56,25,451 28,22,102

-----

84,47,553

\*\*\*\*\* -----

TOTAL (DDO) 56,25,451 28,22,102

41,33,962

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 28,19,608 13,14,354

SECONDARY SCHOOL, GIANA SECONDARY  
SCHOOLS

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 41,33,962 |  |  | TOTAL (MH) | 28,19,608 | 13,14,354 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,07,164 |  | 2235 | 200-OTHER  | 1,07,164 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  |            |          |   |
| 1,07,164 |  |  | TOTAL (MH) | 1,07,164 | 0 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 42,41,126 |  |  | TOTAL (DDO) | 29,26,772 | 13,14,354 |

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,14,79,430 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 76,45,255 | 38,34,175 |
|             | SECONDARY SCHOOL, GOLEWALA   |      | SECONDARY      |           |           |

SCHOOLS

|             |           |           |           |
|-------------|-----------|-----------|-----------|
| -----       | *****     | -----     | -----     |
| 1,14,79,430 | TOTAL(MH) | 76,45,255 | 38,34,175 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | *****                          |       |       | -----               | -----            |
|                        |                           |                                |       |       |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | TOTAL (DDO)                    |       |       | 76,45,255           | 38,34,175        |
| 1,14,79,430            |                           |                                |       |       |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  |                                |       |       |                     |                  |
| S                      | PUNJAB                    |                                |       |       |                     |                  |
| (COLLEGES)             |                           |                                |       |       |                     |                  |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 67,37,239 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 44,97,456 | 22,39,783 |
|           | SECONDARY SCHOOL, GOVIND NAGAR |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
| 1,82,16,669 |  | TOTAL (MH) |       | 1,21,42,711 | 60,73,958 |

|             |             |  |       |             |           |
|-------------|-------------|--|-------|-------------|-----------|
| -----       | *****       |  | ----- |             |           |
| 1,82,16,669 | TOTAL (DDO) |  |       | 1,21,42,711 | 60,73,958 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 34,57,808 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 23,30,140 | 11,27,668 |
|           | SECONDARY SCHOOL, GUJJAR WAL |      | SECONDARY      |           |           |



## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

23,30,140

11,27,668

34,57,808

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

51,05,752

25,70,790

76,76,542

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

51,05,752

25,70,790

76,76,542

SECONDARY SCHOOL, GUJJRAN

## SECONDARY

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 34,153 |  | 2235 | 200-OTHER | 34,153 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 34,153 |  | TOTAL (MH) |  | 34,153 | 0 |
|--------|--|------------|--|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 77,10,695 |  | TOTAL (DDO) |  | 51,39,905 | 25,70,790 |
|-----------|--|-------------|--|-----------|-----------|

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 37,42,695 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 24,97,790 | 12,44,905 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

|           |  |                      |
|-----------|--|----------------------|
| Page 1423 |  | GOVERNMENT OF PUNJAB |
|-----------|--|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

SECONDARY SCHOOL, GURAM

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

37,42,695

TOTAL (MH)

24,97,790

12,44,905

PUBLIC  
11,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

11,000

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, GURAM

PROGRAMMES

S

PUNJAB

(COLLEGES)

-----

\*\*\*\*\*

-----

11,000

TOTAL (MH)

11,000

0



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 37,53,695 | TOTAL (DDO) | 25,08,790      12,44,905 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 41,00,633 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 27,24,945 | 13,75,688 |
|           | SECONDARY SCHOOL, HAFIZABAD |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 41,00,633 | TOTAL (MH) | 27,24,945      13,75,688 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 41,00,633 | TOTAL (DDO) | 27,24,945      13,75,688 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 41,25,620 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 27,57,196 | 13,68,424 |
|           | SECONDARY SCHOOL, HAIBOWAL  |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

27,57,196

13,68,424

2235

200-OTHER

20,750

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

20,750

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

27,77,946

13,68,424

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

60,42,415

30,15,344

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 35,56,028 | 18,34,199 |
| 53,90,227 |                  |                             |      |                |           |           |

|                                      |                           |  |           |
|--------------------------------------|---------------------------|--|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, HALWARA |  | SECONDARY |
| S                                    | PUNJAB                    |  | SCHOOLS   |

(COLLEGES)

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 53,90,227 | TOTAL (MH) | 35,56,028 18,34,199 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 53,90,227 | TOTAL (DDO) | 35,56,028 18,34,199 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 82,22,682 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 55,68,954 | 26,53,728 |
|           | SECONDARY SCHOOL, HAMBRA    |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 82,22,682 |  | TOTAL (MH) | 55,68,954 | 26,53,728 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 82,22,682 |  | TOTAL (DDO) | 55,68,954 | 26,53,728 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 50,36,540 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 33,43,296 | 16,93,244 |
|           | SECONDARY SCHOOL, HANDWAL   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 50,36,540 |  | TOTAL (MH) | 33,43,296 | 16,93,244 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 50,36,540 |  | TOTAL (DDO) | 33,43,296 | 16,93,244 |



|                              |      |                |           |           |
|------------------------------|------|----------------|-----------|-----------|
| PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 32,54,934 | 16,29,046 |
|------------------------------|------|----------------|-----------|-----------|

## SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

\*\*\*\*\*

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 92,789 | 2235 | 200-OTHER | 92,789 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 49,76,769 | TOTAL (MH) | 33,47,723 | 16,29,046 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 49,76,769 | TOTAL (DDO) | 33,47,723 | 16,29,046 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 68,33,908 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 45,59,124 | 22,74,784 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                               |           |
|-------------------------------|-----------|
| SECONDARY SCHOOL, HARDOCHANNI | SECONDARY |
|-------------------------------|-----------|

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 68,33,908 |  | TOTAL (MH) | 45,59,124 | 22,74,784 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 68,33,908 |  | TOTAL (DDO) | 45,59,124 | 22,74,784 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 74,12,162 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 49,75,960 | 24,36,202 |
|           | SECONDARY SCHOOL, HARI NAU   |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 74,12,162 |  | TOTAL (MH) | 49,75,960 | 24,36,202 |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
|       |  | ***** |       |       |
| ----- |  |       | ----- | ----- |



|           |             |  |  |  |           |           |
|-----------|-------------|--|--|--|-----------|-----------|
| 74,12,162 | TOTAL (DDO) |  |  |  | 49,75,960 | 24,36,202 |
|-----------|-------------|--|--|--|-----------|-----------|

|           |                              |      |                |  |           |           |
|-----------|------------------------------|------|----------------|--|-----------|-----------|
| 64,67,490 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT |  | 43,14,971 | 21,52,519 |
|-----------|------------------------------|------|----------------|--|-----------|-----------|

|  |                          |  |           |  |  |  |
|--|--------------------------|--|-----------|--|--|--|
|  | SECONDARY SCHOOL, HATHOA |  | SECONDARY |  |  |  |
|  |                          |  | SCHOOLS   |  |  |  |

|       |  |       |  |       |  |  |
|-------|--|-------|--|-------|--|--|
| ----- |  | ***** |  | ----- |  |  |
|-------|--|-------|--|-------|--|--|

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 64,67,490 |  | TOTAL (MH) |  |  | 43,14,971 | 21,52,519 |
|-----------|--|------------|--|--|-----------|-----------|

|          |  |      |           |  |        |        |
|----------|--|------|-----------|--|--------|--------|
| 1,28,274 |  | 2235 | 200-OTHER |  | 88,055 | 40,219 |
|----------|--|------|-----------|--|--------|--------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|          |  |  |            |  |        |        |
|----------|--|--|------------|--|--------|--------|
| 1,28,274 |  |  | TOTAL (MH) |  | 88,055 | 40,219 |
|----------|--|--|------------|--|--------|--------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 65,95,764 |  | TOTAL (DDO) |  |  | 44,03,026 | 21,92,738 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                  |                              |      |                |           |           |
|---------------------|------------------|------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>35,01,672 | DIRECTOR, PUBLIC | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 23,69,822 | 11,31,850 |
|---------------------|------------------|------------------------------|------|----------------|-----------|-----------|

|             |                          |                          |  |           |  |  |
|-------------|--------------------------|--------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, HATHUR |  | SECONDARY |  |  |
|-------------|--------------------------|--------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 35,01,672 | TOTAL (MH) | 23,69,822 | 11,31,850 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 13,343 | 2235 | 200-OTHER | 13,343 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 13,343 | TOTAL (MH) | 13,343 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 35,15,015 | TOTAL (DDO) | 23,83,165 | 11,31,850 |
|-----------|-------------|-----------|-----------|

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,11,75,766 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 74,18,838 | 37,56,928 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|                           |           |
|---------------------------|-----------|
| SECONDARY SCHOOL, HAZIPUR | SECONDARY |
|---------------------------|-----------|

SCHOOLS

|             |  |  |            |           |           |
|-------------|--|--|------------|-----------|-----------|
|             |  |  | *****      |           |           |
|             |  |  | TOTAL (MH) | 74,18,838 | 37,56,928 |
| 1,11,75,766 |  |  |            |           |           |

|          |  |      |            |   |          |
|----------|--|------|------------|---|----------|
|          |  | 2235 | 200-OTHER  | 0 | 1,97,050 |
| 1,97,050 |  |      | PROGRAMMES |   |          |

|          |  |  |            |   |          |
|----------|--|--|------------|---|----------|
|          |  |  | *****      |   |          |
|          |  |  | TOTAL (MH) | 0 | 1,97,050 |
| 1,97,050 |  |  |            |   |          |

|             |  |  |             |           |           |
|-------------|--|--|-------------|-----------|-----------|
|             |  |  | *****       |           |           |
|             |  |  | TOTAL (DDO) | 74,18,838 | 39,53,978 |
| 1,13,72,816 |  |  |             |           |           |

|           |                              |      |            |           |          |
|-----------|------------------------------|------|------------|-----------|----------|
| 19,12,135 | PRINCIPAL,GOVERNMENT SENIOR  | 2071 | 115-LEAVE  | 13,78,815 | 5,33,320 |
|           | SECONDARY SCHOOL, HOSHIARPUR |      | ENCASHMENT |           |          |
|           |                              |      | BENEFITS   |           |          |

[illegible]



INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HUSSANPUR

## SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

\*\*\*\*\*

-----

82,42,766

TOTAL (MH)

54,38,448

28,04,318

5,78,923

2235

200-OTHER

4,61,248

1,17,675

## PROGRAMMES

\*\*\*\*\*

-----

5,78,923

TOTAL (MH)

4,61,248

1,17,675

\*\*\*\*\*

-----

88,21,689

TOTAL (DDO)

58,99,696

29,21,993

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 34,89,038 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 23,01,604 | 11,87,434 |
|           | SECONDARY SCHOOL, ISPUR     |      | SECONDARY      |           |           |
|           | MAKHSUSPUR CHELLA           |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 34,89,038 |  | TOTAL (MH) |       | 23,01,604 | 11,87,434 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 34,89,038 | TOTAL (DDO) |  |       | 23,01,604 | 11,87,434 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 76,85,947 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 51,72,335 | 25,13,612 |
|           | SECONDARY SCHOOL, JADLA     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 76,85,947 | TOTAL (MH) | 51,72,335 | 25,13,612 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 76,85,947 | TOTAL (DDO) | 51,72,335 | 25,13,612 |
|-----------|-------------|-----------|-----------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|                     |                          |                                  |      |                |           |           |
|---------------------|--------------------------|----------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>59,49,212 | DIRECTOR, PUBLIC         | PRINCIPAL, GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 39,60,822 | 19,88,390 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, JAI SINGH WALA |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                                  |      | SCHOOLS        |           |           |



(COLLEGES)

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,36,35,159 | TOTAL (MH) | 91,33,157      45,02,002 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,36,35,159 | TOTAL (DDO) | 91,33,157      45,02,002 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 32,08,432 | PRINCIPAL, GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 21,35,216 | 10,73,216 |
|           | SECONDARY SCHOOL, JAIJON DOABA |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 32,08,432 | TOTAL (MH) | 21,35,216      10,73,216 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 32,08,432 | TOTAL (DDO) |  | 21,35,216 | 10,73,216 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 65,86,038 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 43,77,114 | 22,08,924 |
|           | SECONDARY SCHOOL, JAIN      |      | SECONDARY      |           |           |
|           | CHHABBARWAL                 |      | SCHOOLS        |           |           |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
|           |            | ***** |           |           |
| 65,86,038 | TOTAL (MH) |       | 43,77,114 | 22,08,924 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 65,86,038 | TOTAL (DDO) |  | 43,77,114 | 22,08,924 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 93,78,823 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 62,85,289 | 30,93,534 |
|           | SECONDARY SCHOOL, JANDIALI  |      | SECONDARY      |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | SCHOOLS    |           |           |
|           |  |  | *****      |           |           |
| 93,78,823 |  |  | TOTAL (MH) | 62,85,289 | 30,93,534 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
| 93,78,823 |  |  | TOTAL (DDO) | 62,85,289 | 30,93,534 |

|           |  |                              |      |                |           |           |
|-----------|--|------------------------------|------|----------------|-----------|-----------|
| 69,26,842 |  | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 46,08,686 | 23,18,156 |
|           |  | SECONDARY SCHOOL, JANDSAHIB  |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
| ----- |  |       |       |       |

|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| 69,26,842 |  | TOTAL(MH) | 46,08,686 | 23,18,156 |
|-----------|--|-----------|-----------|-----------|

|          |                  |                             |      |           |   |          |
|----------|------------------|-----------------------------|------|-----------|---|----------|
| PUBLIC   | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 0 | 1,23,427 |
| 1,23,427 |                  |                             |      |           |   |          |

|             |                          |                             |  |            |
|-------------|--------------------------|-----------------------------|--|------------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, JANDSAHIB |  | PROGRAMMES |
|-------------|--------------------------|-----------------------------|--|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
| ----- |  |       |       |       |

|          |  |           |   |          |
|----------|--|-----------|---|----------|
| 1,23,427 |  | TOTAL(MH) | 0 | 1,23,427 |
|----------|--|-----------|---|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 70,50,269 | TOTAL (DDO) |  |  | 46,08,686 | 24,41,583 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 43,78,520 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 29,19,712 | 14,58,808 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|  |                                  |  |           |  |  |
|--|----------------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, JASSI BAG WALI |  | SECONDARY |  |  |
|  |                                  |  | SCHOOLS   |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 43,78,520 |  | TOTAL (MH) |  | 29,19,712 | 14,58,808 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 43,78,520 | TOTAL (DDO) |  |  | 29,19,712 | 14,58,808 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 38,94,200 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 25,85,080 | 13,09,120 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|  |                                 |  |           |  |  |
|--|---------------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, JAURA BAGHIRI |  | SECONDARY |  |  |
|  |                                 |  | SCHOOLS   |  |  |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 38,94,200 |  | TOTAL (MH) | 25,85,080 | 13,09,120 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 38,94,200 |  | TOTAL (DDO) | 25,85,080 | 13,09,120 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 83,25,911 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 54,72,698 | 28,53,213 |
|           | SECONDARY SCHOOL, JHABKRA   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 83,25,911 |  | TOTAL (MH) | 54,72,698 | 28,53,213 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 83,25,911 |  | TOTAL (DDO) |  |  | 54,72,698 | 28,53,213 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                          |                               |      |                |           |           |
|---------------------|--------------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>79,19,048 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 53,88,270 | 25,30,778 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, JHAJ NURPUR |      | SECONDARY      |           |           |
| S                   | PUNJAB                   | BEDI                          |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                               |      |                |           |           |

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|             |  |            |  |  |             |           |
|-------------|--|------------|--|--|-------------|-----------|
| 1,62,44,959 |  | TOTAL (MH) |  |  | 1,08,60,968 | 53,83,991 |
|-------------|--|------------|--|--|-------------|-----------|

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,62,44,959 | TOTAL (DDO) | 1,08,60,968      53,83,991 |

|        |                                                      |               |
|--------|------------------------------------------------------|---------------|
| 30,450 | PRINCIPAL,GOVERNMENT SENIOR      2235      200-OTHER | 30,450      0 |
|        | SECONDARY SCHOOL, JHALLIAN KALAN      PROGRAMMES     |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 30,450 | TOTAL (MH) | 30,450      0 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 30,450 | TOTAL (DDO) | 30,450      0 |

|                                                           |                          |
|-----------------------------------------------------------|--------------------------|
| PRINCIPAL,GOVERNMENT SENIOR      2202      109-GOVERNMENT | 38,37,688      19,33,019 |
|-----------------------------------------------------------|--------------------------|



57,70,707

SECONDARY SCHOOL, JHANDUKE

SECONDARY

SCHOOLS

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57,70,707

TOTAL (MH)

38,37,688

19,33,019

32,140

2235

200-OTHER

0

32,140

PROGRAMMES

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-----

32,140

TOTAL (MH)

0

32,140

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58,02,847

TOTAL (DDO)

38,37,688

19,65,159

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 57,72,074 | PRINCIPAL,GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 38,50,970 | 19,21,104 |
|           | SECONDARY SCHOOL, JHINGAR KALAN |      | SECONDARY      |           |           |
|           |                                 |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 57,72,074 |  | TOTAL (MH) |       | 38,50,970 | 19,21,104 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                 |                          |                                 |      |            |   |       |
|-----------------|--------------------------|---------------------------------|------|------------|---|-------|
| PUBLIC<br>9,540 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR     | 2235 | 200-OTHER  | 0 | 9,540 |
| INSTRUCTION     | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, JHINGAR KALAN |      | PROGRAMMES |   |       |

S PUNJAB

(COLLEGES)

-----

9,540

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-----

TOTAL (MH) 0 9,540

-----

57,81,614

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TOTAL (DDO) 38,50,970 19,30,644

21,58,145

PRINCIPAL, GOVERNMENT SENIOR 2202 109- GOVERNMENT 14,63,530 6,94,615

SECONDARY SCHOOL, JHORRAN

SECONDARY

SCHOOLS

-----

21,58,145

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TOTAL (MH) 14,63,530 6,94,615

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,58,145 | TOTAL (DDO) | 14,63,530      6,94,615 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 85,75,579 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 57,27,981 | 28,47,598 |
|           | SECONDARY SCHOOL, JHUNIR    |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 85,75,579 | TOTAL (MH) | 57,27,981      28,47,598 |

|          |  |      |            |          |        |
|----------|--|------|------------|----------|--------|
| 2,43,503 |  | 2235 | 200-OTHER  | 2,03,470 | 40,033 |
|          |  |      | PROGRAMMES |          |        |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,43,503 | TOTAL (MH) | 2,03,470 | 40,033 |
|----------|------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 88,19,082 | TOTAL (DDO) | 59,31,451 | 28,87,631 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 34,77,956 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 23,17,886 | 11,60,070 |
|           | SECONDARY SCHOOL, JITWAL KALAN |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 34,77,956 | TOTAL (MH) | 23,17,886 | 11,60,070 |
|-----------|------------|-----------|-----------|



|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
|       |       |  |  |  |       |       |

|           |                  |             |  |  |           |           |
|-----------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 23,17,886 | 11,60,070 |
| 34,77,956 |                  |             |  |  |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|        |                             |      |           |        |   |
|--------|-----------------------------|------|-----------|--------|---|
| 44,986 | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 44,986 | 0 |
|        |                             |      |           |        |   |

|                          |            |
|--------------------------|------------|
| SECONDARY SCHOOL, KADDON | PROGRAMMES |
|--------------------------|------------|

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
|       |       |  |  |  |       |       |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 35,22,942 |  | TOTAL (MH) |  | 23,62,872 | 11,60,070 |
|-----------|--|------------|--|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 35,22,942 | TOTAL (DDO) | 23,62,872 | 11,60,070 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 57,12,888 | PRINCIPAL,GOVERNMENT SENIOR      | 2202 | 109-GOVERNMENT | 38,12,882 | 19,00,006 |
|           | SECONDARY SCHOOL, KAHANPUR KHUHI |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 57,12,888 |  | TOTAL (MH) |  | 38,12,882 | 19,00,006 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       |           |           |
|           |             |           |           |
| 57,12,888 | TOTAL (DDO) | 38,12,882 | 19,00,006 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 86,69,711 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 57,67,762 | 29,01,949 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SECONDARY SCHOOL, KAHNUWAN | SECONDARY |
|                            | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 86,69,711 | TOTAL (MH) | 57,67,762 | 29,01,949 |
|-----------|------------|-----------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,20,037 | 2235 | 200-OTHER | 1,20,037 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,20,037 | TOTAL (MH) | 1,20,037 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 87,89,748 | TOTAL (DD0) | 58,87,799 | 29,01,949 |
|-----------|-------------|-----------|-----------|



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|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 45,78,872 | TOTAL (DDO) |  |  | 28,75,840 | 17,03,032 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 59,90,416 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 40,06,720 | 19,83,696 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                             |  |           |  |  |
|--|-----------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, KALABAKRA |  | SECONDARY |  |  |
|  |                             |  | SCHOOLS   |  |  |

-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  | -----     | -----     |
| 59,90,416 |  | TOTAL (MH) |  | 40,06,720 | 19,83,696 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,73,750 |  | 2235 | 200-OTHER  | 1,73,750 | 0 |
|          |  |      | PROGRAMMES |          |   |

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|          |  |            |  |          |       |
|----------|--|------------|--|----------|-------|
|          |  | *****      |  | -----    | ----- |
| 1,73,750 |  | TOTAL (MH) |  | 1,73,750 | 0     |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
| 61,64,166 | TOTAL (DDO) |  | 41,80,470 | 19,83,696 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 31,16,850 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 20,74,613 | 10,42,237 |
|           | SECONDARY SCHOOL, KALAL WALA |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 31,16,850 |  | TOTAL (MH) | 20,74,613 | 10,42,237 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
| 31,16,850 | TOTAL (DDO) |  | 20,74,613 | 10,42,237 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,38,55,380 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 92,37,548 | 46,17,832 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL, KALANAUR

## SECONDARY

## SCHOOLS

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1,38,55,380

TOTAL (MH)

92,37,548

46,17,832

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC  
3,35,873

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

3,35,873

 $\theta$ 

## INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KALANAUR

## PROGRAMMES

S

PUNJAB

(COLLEGES)

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 3,35,873 |  | TOTAL (MH) | 3,35,873 | 0 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,41,91,253 |  | TOTAL (DDO) | 95,73,421 | 46,17,832 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,40,47,871 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 93,36,788 | 47,11,083 |
|             | SECONDARY SCHOOL, KALYAN    |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,40,47,871 |  | TOTAL (MH) | 93,36,788 | 47,11,083 |



|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 66,924 | 2235 | 200-OTHER | 66,924 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 66,924 | TOTAL (MH) | 66,924 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,41,14,795 | TOTAL (DDO) | 94,03,712 | 47,11,083 |
|-------------|-------------|-----------|-----------|

|             |                              |      |                 |           |           |
|-------------|------------------------------|------|-----------------|-----------|-----------|
| 1,11,47,784 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 74,60,882 | 36,86,902 |
|-------------|------------------------------|------|-----------------|-----------|-----------|

|                              |           |
|------------------------------|-----------|
| SECONDARY SCHOOL, KAMAI DEVI | SECONDARY |
|------------------------------|-----------|

SCHOOLS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,11,47,784 | TOTAL (MH) | 74,60,882 | 36,86,902 |
|-------------|------------|-----------|-----------|

|             |  |             |  |           |           |
|-------------|--|-------------|--|-----------|-----------|
| -----       |  | *****       |  | -----     |           |
| 1,11,47,784 |  | TOTAL (DDO) |  | 74,60,882 | 36,86,902 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 38,34,320 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 25,55,998 | 12,78,322 |
|           | SECONDARY SCHOOL, KAMAL PURA |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     |           |
| 38,34,320 |  | TOTAL (MH) |  | 25,55,998 | 12,78,322 |

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
| ----- |       |  |  |  |       |       |

|           |                  |             |  |  |           |           |
|-----------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 25,55,998 | 12,78,322 |
| 38,34,320 |                  |             |  |  |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 34,69,244 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 23,05,952 | 11,63,292 |
|           |                              |      |                |           |           |

|                                |           |
|--------------------------------|-----------|
| SECONDARY SCHOOL, KAMALUSWAICH | SECONDARY |
|                                | SCHOOLS   |

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
| ----- |       |  |  |  |       |       |

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 73,03,564 | TOTAL (MH) |  |  | 48,61,950 | 24,41,614 |
|           |            |  |  |           |           |



|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 73,03,564 | TOTAL (DDO) |  | 48,61,950 | 24,41,614 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 62,05,180 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 41,68,156 | 20,37,024 |
|           | SECONDARY SCHOOL, KARNANA   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 62,05,180 |  | TOTAL (MH) | 41,68,156 | 20,37,024 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 62,05,180 | TOTAL (DDO) |  | 41,68,156 | 20,37,024 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 23,18,992 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 15,46,512 | 7,72,480 |
|-----------|-----------------------------|------|----------------|-----------|----------|

|  |                                            |                          |  |  |
|--|--------------------------------------------|--------------------------|--|--|
|  | SECONDARY SCHOOL, KARTARPUR,<br><br>NURPUR | SECONDARY<br><br>SCHOOLS |  |  |
|--|--------------------------------------------|--------------------------|--|--|

|           |            |           |          |  |
|-----------|------------|-----------|----------|--|
| -----     | *****      | -----     |          |  |
| 23,18,992 | TOTAL (MH) | 15,46,512 | 7,72,480 |  |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 49,980 | 2235 | 200-OTHER  | 49,980 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |   |  |
|--------|------------|--------|---|--|
| -----  | *****      | -----  |   |  |
| 49,980 | TOTAL (MH) | 49,980 | 0 |  |

|           |             |           |          |  |
|-----------|-------------|-----------|----------|--|
| -----     | *****       | -----     |          |  |
| 23,68,972 | TOTAL (DDO) | 15,96,492 | 7,72,480 |  |

1,23,27,893

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT82,36,08140,91,812

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

SECONDARY SCHOOL, KATHERA (DR.

PRATAP SINGH NAGAR)

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,23,27,893

TOTAL(MH)

82,36,081

40,91,812

PUBLIC2,18,577

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR2235200-OTHER2,18,5770

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KATHERA (DR.

PROGRAMMES

S PUNJAB PRATAP SINGH NAGAR)

(COLLEGES)

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,18,577 | TOTAL (MH) | 2,18,577 0 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,25,46,470 | TOTAL (DDO) | 84,54,658 40,91,812 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 98,51,712 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 66,20,958 | 32,30,754 |
|           | SECONDARY SCHOOL, KAULI      |      | SECONDARY       |           |           |
|           |                              |      | SCHOOLS         |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 98,51,712 | TOTAL (MH) | 66,20,958 32,30,754 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 98,51,712 | TOTAL (DDO) | 66,20,958      32,30,754 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 51,41,560 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 34,07,056 | 17,34,504 |
|           | SECONDARY SCHOOL, KHANPUR   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 51,41,560 | TOTAL (MH) | 34,07,056      17,34,504 |

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 8,260 | 2235 | 200-OTHER  | 8,260 | 0 |
|       |      | PROGRAMMES |       |   |

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
| 8,260 | TOTAL (MH) | 8,260      0 |



|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 51,49,820 | TOTAL (DDO) | 34,15,316 17,34,504 |

|        |                             |      |           |        |   |
|--------|-----------------------------|------|-----------|--------|---|
| 24,973 | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 24,973 | 0 |
|--------|-----------------------------|------|-----------|--------|---|

Page 1437 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

SECONDARY SCHOOL, KHANURI KALAN PROGRAMMES

----- \*\*\*\*\* -----

|        |            |        |   |
|--------|------------|--------|---|
| 24,973 | TOTAL (MH) | 24,973 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |             |        |   |
|--------|-------------|--------|---|
| 24,973 | TOTAL (DDO) | 24,973 | 0 |
|--------|-------------|--------|---|

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>42,66,730 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 28,41,274 | 14,25,456 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, KHARKAN   |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                             |      |                |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 42,66,730 | TOTAL (MH) | 28,41,274 | 14,25,456 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,66,730 | TOTAL (DDO) | 28,41,274 | 14,25,456 |
|-----------|-------------|-----------|-----------|

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 98,35,738 | PRINCIPAL,GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 65,97,348 | 32,38,390 |
|           | SECONDARY SCHOOL, KHASPUR HIRAN |      | SECONDARY      |           |           |
|           |                                 |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 98,35,738 |  | TOTAL (MH) |       | 65,97,348 | 32,38,390 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 98,35,738 | TOTAL (DDO) |  |       | 65,97,348 | 32,38,390 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 39,23,313 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 26,52,088 | 12,71,225 |
|           | SECONDARY SCHOOL, KHEMUANA  |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 39,23,313 | TOTAL (MH) | 26,52,088 | 12,71,225 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 31,402 | 2235 | 200-OTHER  | 31,402 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 31,402 | TOTAL (MH) | 31,402 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 39,54,715 | TOTAL (DDO) | 26,83,490 | 12,71,225 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                  |                             |      |                |           |           |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>74,92,078 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 50,02,346 | 24,89,732 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                              |  |           |  |  |
|-------------|--------------------------|------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, KHERA DONA |  | SECONDARY |  |  |
|-------------|--------------------------|------------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |           |  |           |           |
|-----------|--|--|-----------|--|-----------|-----------|
| 74,92,078 |  |  | TOTAL(MH) |  | 50,02,346 | 24,89,732 |
|-----------|--|--|-----------|--|-----------|-----------|

|        |  |  |      |           |   |        |
|--------|--|--|------|-----------|---|--------|
| 69,752 |  |  | 2235 | 200-OTHER | 0 | 69,752 |
|--------|--|--|------|-----------|---|--------|

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|        |            |   |        |
|--------|------------|---|--------|
| 69,752 | TOTAL (MH) | 0 | 69,752 |
|--------|------------|---|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 75,61,830 | TOTAL (DDO) | 50,02,346 | 25,59,484 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 32,35,168 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 21,80,844 | 10,54,324 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                                 |           |
|---------------------------------|-----------|
| SECONDARY SCHOOL, KHERA KALMOTE | SECONDARY |
|                                 | SCHOOLS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 32,35,168 | TOTAL (MH) | 21,80,844 | 10,54,324 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 32,35,168 | TOTAL (DDO) | 21,80,844 | 10,54,324 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 81,18,599 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 54,10,999 | 27,07,600 |
|           | SECONDARY SCHOOL, KHERI     |      | SECONDARY      |           |           |
|           | SALABATPUR CHAMKAURSAHIB    |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 81,18,599 |  | TOTAL (MH) |       | 54,10,999 | 27,07,600 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,33,304 |  | 2235 | 200-OTHER  | 2,33,304 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
| -----    |  | *****      | ----- | -----    |   |
| 2,33,304 |  | TOTAL (MH) |       | 2,33,304 | 0 |

|       |             |       |       |           |           |
|-------|-------------|-------|-------|-----------|-----------|
| ----- | *****       | ----- | ----- |           |           |
|       | TOTAL (DDO) |       |       | 56,44,303 | 27,07,600 |

83,51,903

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>86,06,138 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 57,62,768 | 28,43,370 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, KHUDDA    |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                             |      |                |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 88,39,442 | TOTAL (MH) | 59,96,072 | 28,43,370 |
|-----------|------------|-----------|-----------|



|             |             |       |             |           |
|-------------|-------------|-------|-------------|-----------|
|             |             | ***** |             |           |
| -----       |             |       | -----       | -----     |
| 1,69,58,041 | TOTAL (DDO) |       | 1,14,07,071 | 55,50,970 |

|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 2,33,30,962 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 1,53,53,765 | 79,77,197 |
|             | SECONDARY SCHOOL, KHYALA KALAN |      | SECONDARY      |             |           |
|             |                                |      | SCHOOLS        |             |           |

|             |            |       |             |           |
|-------------|------------|-------|-------------|-----------|
|             |            | ***** |             |           |
| -----       |            |       | -----       | -----     |
| 2,33,30,962 | TOTAL (MH) |       | 1,53,53,765 | 79,77,197 |

|             |             |       |             |           |
|-------------|-------------|-------|-------------|-----------|
|             |             | ***** |             |           |
| -----       |             |       | -----       | -----     |
| 2,33,30,962 | TOTAL (DDO) |       | 1,53,53,765 | 79,77,197 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 56,33,371 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 37,27,125 | 19,06,246 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL, KILA RAIPUR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

37,27,125

19,06,246

2235

200-OTHER

2,31,421

87,140

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

2,31,421

87,140

\*\*\*\*\*

TOTAL (DDO)

39,58,546

19,93,386

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 66,37,656 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 44,22,858 | 22,14,798 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                                  |           |
|----------------------------------|-----------|
| SECONDARY SCHOOL, KIRATPUR SAHIB | SECONDARY |
|                                  | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 66,37,656 | TOTAL (MH) | 44,22,858 22,14,798 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                  |                          |                                  |      |            |        |   |
|------------------|--------------------------|----------------------------------|------|------------|--------|---|
| PUBLIC<br>36,000 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR      | 2235 | 200-OTHER  | 36,000 | 0 |
| INSTRUCTION      | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, KIRATPUR SAHIB |      | PROGRAMMES |        |   |



S PUNJAB

(COLLEGES)

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 66,73,656 |  | TOTAL (MH) | 44,58,858 | 22,14,798 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 66,73,656 |  | TOTAL (DDO) | 44,58,858 | 22,14,798 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 68,60,719 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 46,07,962 | 22,52,757 |
|           | SECONDARY SCHOOL, KOT FATEH  |      | SECONDARY       |           |           |
|           |                              |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 68,60,719 |  | TOTAL (MH) | 46,07,962 | 22,52,757 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 68,60,719 | TOTAL (DDO) | 46,07,962      22,52,757 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 82,65,578 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 54,98,359 | 27,67,219 |
|           | SECONDARY SCHOOL, KOT SHAMIR |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 82,65,578 | TOTAL (MH) | 54,98,359      27,67,219 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 82,65,578 | TOTAL (DDO) | 54,98,359      27,67,219 |

|                             |      |                |           |           |
|-----------------------------|------|----------------|-----------|-----------|
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 33,28,049 | 15,90,262 |
|-----------------------------|------|----------------|-----------|-----------|

49,18,311

SECONDARY SCHOOL, KOTHE CHET  
  
SINGH  
  
SECONDARY  
  
SCHOOLS

-----

\*\*\*\*\*-----

49,18,311

TOTAL (MH)33,28,04915,90,262

-----

\*\*\*\*\*-----

49,18,311

TOTAL (DDO)33,28,04915,90,262

74,42,323

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT49,18,90425,23,419  
  
SECONDARY SCHOOL, KOTLA NADH  
  
SECONDARY

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |       |         |
|--|-------|---------|
|  | SINGH | SCHOOLS |
|--|-------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 74,42,323 | TOTAL (MH) | 49,18,904 | 25,23,419 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 74,42,323 | TOTAL (DDO) | 49,18,904 | 25,23,419 |
|-----------|-------------|-----------|-----------|

|                     |                  |                             |      |                |           |          |
|---------------------|------------------|-----------------------------|------|----------------|-----------|----------|
| PUBLIC<br>22,33,430 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 14,87,717 | 7,45,713 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|----------|

|             |                          |                         |  |           |
|-------------|--------------------------|-------------------------|--|-----------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, KULAR |  | SECONDARY |
|-------------|--------------------------|-------------------------|--|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 22,33,430 |  | TOTAL (MH) | 14,87,717 | 7,45,713 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 22,33,430 |  | TOTAL (DDO) | 14,87,717 | 7,45,713 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 74,91,922 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 50,14,838 | 24,77,084 |
|           | SECONDARY SCHOOL, KULRIAN    |      | SECONDARY       |           |           |
|           |                              |      | SCHOOLS         |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 74,91,922 |  | TOTAL (MH) | 50,14,838 | 24,77,084 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 3,12,865 |  | 2235 | 200- OTHER | 3,12,865 | 0 |
|          |  |      | PROGRAMMES |          |   |



|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 3,12,865 |  | TOTAL (MH) | 3,12,865 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 78,04,787 |  | TOTAL (DDO) | 53,27,703 | 24,77,084 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 41,17,174 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 27,43,552 | 13,73,622 |
|           | SECONDARY SCHOOL, KUTTI     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 41,17,174 |  | TOTAL (MH) | 27,43,552 | 13,73,622 |

|           |             |  |           |           |  |
|-----------|-------------|--|-----------|-----------|--|
| *****     |             |  |           | -----     |  |
| -----     |             |  |           |           |  |
| 41,17,174 | TOTAL (DDO) |  | 27,43,552 | 13,73,622 |  |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                          |                             |      |                |           |           |
|-----------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>1,43,78,373 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 96,39,256 | 47,39,117 |
| INSTRUCTION           | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, LADHUKA   |      | SECONDARY      |           |           |
| S                     | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)            |                          |                             |      |                |           |           |

|             |            |  |           |           |  |
|-------------|------------|--|-----------|-----------|--|
| *****       |            |  |           | -----     |  |
| -----       |            |  |           |           |  |
| 1,43,78,373 | TOTAL (MH) |  | 96,39,256 | 47,39,117 |  |

|        |  |      |           |   |        |
|--------|--|------|-----------|---|--------|
| 17,275 |  | 2235 | 200-OTHER | 0 | 17,275 |
|--------|--|------|-----------|---|--------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 17,275 |  | TOTAL (MH) |  | 0 | 17,275 |
|--------|--|------------|--|---|--------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |             |  |           |           |
|-------------|--|-------------|--|-----------|-----------|
| 1,43,95,648 |  | TOTAL (DDO) |  | 96,39,256 | 47,56,392 |
|-------------|--|-------------|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 62,24,359 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 42,09,037 | 20,15,322 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|  |                           |  |           |  |  |
|--|---------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, LAKHPUR |  | SECONDARY |  |  |
|  |                           |  | SCHOOLS   |  |  |

|  |  |       |  |       |       |
|--|--|-------|--|-------|-------|
|  |  | ***** |  | ----- | ----- |
|--|--|-------|--|-------|-------|



-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 62,24,359 |  | TOTAL (MH) |  | 42,09,037 | 20,15,322 |
|-----------|--|------------|--|-----------|-----------|

-----

|           |       |  |  |             |           |           |
|-----------|-------|--|--|-------------|-----------|-----------|
| 62,24,359 | ***** |  |  | TOTAL (DDO) | 42,09,037 | 20,15,322 |
|-----------|-------|--|--|-------------|-----------|-----------|

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,03,29,227 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 69,39,225 | 33,90,002 |
|             | SECONDARY SCHOOL, LALHERI    |      | SECONDARY      |           |           |
|             |                              |      | SCHOOLS        |           |           |

-----

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,03,29,227 |  | *****      |  |           |           |
|             |  | TOTAL (MH) |  | 69,39,225 | 33,90,002 |

-----

|             |       |  |  |             |           |           |
|-------------|-------|--|--|-------------|-----------|-----------|
| 1,03,29,227 | ***** |  |  | TOTAL (DDO) | 69,39,225 | 33,90,002 |
|-------------|-------|--|--|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 81,14,840 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 53,93,990 | 27,20,850 |
|           | SECONDARY SCHOOL, LAMBA PIVA |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 81,14,840 | TOTAL (MH) | 53,93,990 27,20,850 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                  |                  |                             |      |           |        |   |
|------------------|------------------|-----------------------------|------|-----------|--------|---|
| PUBLIC<br>15,018 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 15,018 | 0 |
|------------------|------------------|-----------------------------|------|-----------|--------|---|

|                                                                   |                             |             |                     |
|-------------------------------------------------------------------|-----------------------------|-------------|---------------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LAMBA PIVA |                             | PROGRAMMES  |                     |
| S                                                                 | PUNJAB                      |             |                     |
| (COLLEGES)                                                        |                             |             |                     |
|                                                                   |                             | *****       | -----               |
| 15,018                                                            |                             | TOTAL (MH)  | 15,018 0            |
|                                                                   |                             |             |                     |
|                                                                   |                             | *****       | -----               |
| 81,29,858                                                         |                             | TOTAL (DDO) | 54,09,008 27,20,850 |
|                                                                   |                             |             |                     |
| 57,71,534                                                         | PRINCIPAL,GOVERNMENT SENIOR | 2202        | 109-GOVERNMENT      |
|                                                                   | SECONDARY SCHOOL, LASOIE    |             | SECONDARY           |
|                                                                   |                             |             | SCHOOLS             |
|                                                                   |                             | *****       | -----               |
|                                                                   |                             | TOTAL (MH)  | 38,90,504 18,81,030 |

57,71,534

49,496

2235

200-OTHER

49,496

0

PROGRAMMES

-----

\*\*\*\*\*

-----

49,496

TOTAL (MH)

49,496

0

-----

\*\*\*\*\*

-----

58,21,030

TOTAL (DDO)

39,40,000

18,81,030

44,73,340

PRINCIPAL, GOVERNMENT SENIOR

2202

109- GOVERNMENT

29,25,356

15,47,984

SECONDARY SCHOOL, LATALA

SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 44,73,340 |  | TOTAL (MH) | 29,25,356 | 15,47,984 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 44,73,340 |  | TOTAL (DDO) | 29,25,356 | 15,47,984 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 27,82,734 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 18,07,420 | 9,75,314 |
|           | SECONDARY SCHOOL, LEELA MEGH |      | SECONDARY      |           |          |
|           | SINGH                        |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 27,82,734 |  | TOTAL (MH) | 18,07,420 | 9,75,314 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |            |                     |                  |
| <hr/>                  |                           |                                |            |            |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2235       | 200-OTHER  | 49,295              | 0                |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, LEELA MEGH   |            | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    | SINGH                          |            |            |                     |                  |
| (COLLEGES)             |                           |                                |            |            |                     |                  |
| <hr/>                  |                           |                                |            |            |                     |                  |
|                        |                           |                                | *****      |            |                     |                  |
|                        |                           |                                | TOTAL (MH) |            | 49,295              | 0                |
| <hr/>                  |                           |                                |            |            |                     |                  |
|                        |                           | *****                          |            |            |                     |                  |
|                        |                           | TOTAL (DDO)                    |            |            | 18,56,715           | 9,75,314         |
| 28,32,029              |                           |                                |            |            |                     |                  |

58,14,940

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT38,86,07619,28,864

SECONDARY SCHOOL, LEHRA DHURKOT

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

58,14,940TOTAL (MH)38,86,07619,28,864

-----

\*\*\*\*\*-----

58,14,940TOTAL (DDO)38,86,07619,28,864

59,88,914

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT59,88,9140

SECONDARY SCHOOL, LEHRAGAGA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

|           |            |           |   |
|-----------|------------|-----------|---|
| 59,88,914 | TOTAL (MH) | 59,88,914 | 0 |
|-----------|------------|-----------|---|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 51,245 | 2235 | 200-OTHER | 51,245 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 51,245 | TOTAL (MH) | 51,245 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |   |
|-----------|-------------|-----------|---|
| 60,40,159 | TOTAL (DDO) | 60,40,159 | 0 |
|-----------|-------------|-----------|---|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 48,18,966 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 32,12,949 | 16,06,017 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                         |           |
|-------------------------|-----------|
| SECONDARY SCHOOL, LEHRI | SECONDARY |
|                         | SCHOOLS   |



|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| -----     |  | *****     | -----     |           |
| 48,18,966 |  | TOTAL(MH) | 32,12,949 | 16,06,017 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                     |                  |            |           |           |
|---------------------|------------------|------------|-----------|-----------|
| -----               |                  | *****      | -----     |           |
| PUBLIC<br>48,18,966 | DIRECTOR, PUBLIC | TOTAL(DDO) | 32,12,949 | 16,06,017 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

89,03,745

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

60,03,215

29,00,530

SECONDARY SCHOOL, LODHEWALI

SECONDARY

SCHOOLS

-----

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-----

1,37,22,711

TOTAL (MH)

92,16,164

45,06,547

89,678

2235

200-OTHER

0

89,678

PROGRAMMES

-----

\*\*\*\*\*

-----

89,678

TOTAL (MH)

0

89,678

-----

\*\*\*\*\*

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|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,38,12,389 | TOTAL (DDO) |  |  | 92,16,164 | 45,96,225 |
|-------------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 65,82,760 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 44,78,798 | 21,03,962 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                               |  |           |  |  |
|--|-------------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, LODHI MAJRA |  | SECONDARY |  |  |
|  |                               |  | SCHOOLS   |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 65,82,760 |  | TOTAL (MH) |  | 44,78,798 | 21,03,962 |
|-----------|--|------------|--|-----------|-----------|

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 36,280 |  | 2235 | 200-OTHER | 36,280 | 0 |
|--------|--|------|-----------|--------|---|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 36,280 |  | TOTAL (MH) |  | 36,280 | 0 |
|--------|--|------------|--|--------|---|

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66,19,040

TOTAL (DDO)

45,15,078

21,03,962

43,39,065

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

28,85,267

14,53,798

SECONDARY SCHOOL, LOHIA KHAS

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

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PUBLIC 43,39,065

DIRECTOR, PUBLIC

TOTAL (MH)

28,85,267

14,53,798

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 43,39,065 | TOTAL (DDO) | 28,85,267 14,53,798 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 35,79,042 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 23,85,680 | 11,93,362 |
|           | SECONDARY SCHOOL, LUBANGARH |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 79,18,107 | TOTAL (MH) | 52,70,947 26,47,160 |



|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 25,652 |  | 2235 | 200-OTHER  | 25,652 | 0 |
|        |  |      | PROGRAMMES |        |   |

|       |  |       |            |        |       |
|-------|--|-------|------------|--------|-------|
| ----- |  | ***** |            | -----  | ----- |
|       |  |       | TOTAL (MH) | 25,652 | 0     |

|       |  |       |             |           |           |
|-------|--|-------|-------------|-----------|-----------|
| ----- |  | ***** |             | -----     | -----     |
|       |  |       | TOTAL (DDO) | 52,96,599 | 26,47,160 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 69,45,076 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 47,02,152 | 22,42,924 |
|           | SECONDARY SCHOOL, LUTHERI   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |  |       |            |           |           |
|-------|--|-------|------------|-----------|-----------|
| ----- |  | ***** |            | -----     | -----     |
|       |  |       | TOTAL (MH) | 47,02,152 | 22,42,924 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 69,45,076 | TOTAL (DDO) | 47,02,152      22,42,924 |

|           |                                                             |                          |
|-----------|-------------------------------------------------------------|--------------------------|
| 78,10,743 | PRINCIPAL, GOVERNMENT SENIOR      2202      109- GOVERNMENT | 51,91,798      26,18,945 |
|           | SECONDARY SCHOOL, MACHAKI      KALAN                        | SECONDARY                |
|           |                                                             | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 78,10,743 | TOTAL (MH) | 51,91,798      26,18,945 |

|        |                     |               |
|--------|---------------------|---------------|
| 87,343 | 2235      200-OTHER | 87,343      0 |
|--------|---------------------|---------------|

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 87,343 |  |  | TOTAL (MH) |  | 87,343 | 0 |
|--------|--|--|------------|--|--------|---|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 78,98,086 |  | TOTAL (DDO) |  |  | 52,79,141 | 26,18,945 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                  |                             |      |                |           |   |
|---------------------|------------------|-----------------------------|------|----------------|-----------|---|
| PUBLIC<br>51,43,357 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 51,43,357 | 0 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|---|

|             |                          |                             |  |           |  |  |
|-------------|--------------------------|-----------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, MACHIWARA |  | SECONDARY |  |  |
|-------------|--------------------------|-----------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)



|           |  |            |       |           |   |
|-----------|--|------------|-------|-----------|---|
|           |  |            | ***** |           |   |
|           |  |            |       |           |   |
| 51,43,357 |  | TOTAL (MH) |       | 51,43,357 | 0 |

|           |  |             |       |           |   |
|-----------|--|-------------|-------|-----------|---|
|           |  |             | ***** |           |   |
|           |  |             |       |           |   |
| 51,43,357 |  | TOTAL (DDO) |       | 51,43,357 | 0 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 83,88,053 | PRINCIPAL, GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 55,86,884 | 28,01,169 |
|           | SECONDARY SCHOOL, MADHOPUR CANTT |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 83,88,053 |  | TOTAL (MH) |       | 55,86,884 | 28,01,169 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|  |  |  |       |  |  |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 83,88,053 | TOTAL (DDO) |  |  | 55,86,884 | 28,01,169 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 65,90,220 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 44,90,742 | 20,99,478 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|  |                               |  |           |  |  |
|--|-------------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, MAGLI NICHI |  | SECONDARY |  |  |
|  |                               |  | SCHOOLS   |  |  |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 65,90,220 |  | TOTAL (MH) |  | 44,90,742 | 20,99,478 |

|          |  |      |            |       |          |
|----------|--|------|------------|-------|----------|
| 2,16,624 |  | 2235 | 200-OTHER  | 4,920 | 2,11,704 |
|          |  |      | PROGRAMMES |       |          |

|          |  |            |  |       |          |
|----------|--|------------|--|-------|----------|
| -----    |  | *****      |  | ----- | -----    |
| 2,16,624 |  | TOTAL (MH) |  | 4,920 | 2,11,704 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 68,06,844 |  | TOTAL (DDO) | 44,95,662 | 23,11,182 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>47,59,956 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 31,68,948 | 15,91,008 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, MAHERU    |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                             |      |                |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |

47,59,956

TOTAL (MH)

31,68,948

15,91,008

-----

\*\*\*\*\*

-----

47,59,956

TOTAL (DDO)

31,68,948

15,91,008

1,08,068

PRINCIPAL,GOVERNMENT SENIOR

2202

101-GOVERNMENT

1,08,068

0

SECONDARY SCHOOL, MAHILPUR

PRIMARY SCHOOLS

(BOYS)

68,51,672

109-GOVERNMENT

46,81,917

21,69,755

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

69,59,740

TOTAL (MH)

47,89,985

21,69,755

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 2,00,000 |  | 2235 | 200-OTHER | 0 | 2,00,000 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 2,00,000 |  | TOTAL (MH) |  | 0 | 2,00,000 |
|----------|--|------------|--|---|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 71,59,740 | TOTAL (DDO) |  |  | 47,89,985 | 23,69,755 |
|-----------|-------------|--|--|-----------|-----------|

|             |                              |      |                 |           |           |
|-------------|------------------------------|------|-----------------|-----------|-----------|
| 1,04,17,713 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 69,31,140 | 34,86,573 |
|-------------|------------------------------|------|-----------------|-----------|-----------|

|  |                            |  |           |  |  |
|--|----------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, MAHILPUR |  | SECONDARY |  |  |
|  | (GIRLS)                    |  | SCHOOLS   |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,04,17,713 |  | TOTAL (MH) |  | 69,31,140 | 34,86,573 |
|-------------|--|------------|--|-----------|-----------|



|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,04,17,713 | TOTAL (DDO) | 69,31,140      34,86,573 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 48,94,538 | PRINCIPAL,GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 32,68,184 | 16,26,354 |
|           | SECONDARY SCHOOL, MAHUANA BODLA |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |         |       |       |
|-------|-------|-------|-------|---------|-------|-------|
| ----- | ----- | ----- | ----- | -----   | ----- | ----- |
| ----- |       |       |       | SCHOOLS |       |       |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 48,94,538 |  | TOTAL (MH) | 32,68,184 | 16,26,354 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 48,94,538 |  | TOTAL (DDO) | 32,68,184 | 16,26,354 |

|                                                                       |                  |                             |      |                |           |           |
|-----------------------------------------------------------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>45,59,938                                                   | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 30,48,088 | 15,11,850 |
| INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAKRAUNA KALAN |                  |                             |      | SECONDARY      |           |           |
| S                                                                     | PUNJAB           |                             |      | SCHOOLS        |           |           |
| (COLLEGES)                                                            |                  |                             |      |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 45,59,938 |  | TOTAL (MH) | 30,48,088 | 15,11,850 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 45,59,938 | TOTAL (DDO) |  |  | 30,48,088 | 15,11,850 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 90,84,472 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 60,27,592 | 30,56,880 |
|           | SECONDARY SCHOOL, MALLAN WALLA |      | SECONDARY      |           |           |
|           | KHAS                           |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 90,84,472 | TOTAL (MH) | 60,27,592      30,56,880 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 90,84,472 | TOTAL (DDO) | 60,27,592      30,56,880 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 45,40,505 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 28,27,797 | 17,12,708 |
|           | SECONDARY SCHOOL, MALSIAN   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 45,40,505 | TOTAL (MH) | 28,27,797      17,12,708 |

|        |                     |               |
|--------|---------------------|---------------|
| 43,793 | 2235      200-OTHER | 43,793      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 43,793 | TOTAL (MH) | 43,793      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 45,84,298 | TOTAL (DDO) | 28,71,590      17,12,708 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |            |                |                     |                  |
| -----                  |                           |                                 |            |                |                     |                  |
| -----                  |                           |                                 |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR     | 2202       | 109-GOVERNMENT | 15,08,668           | 7,61,380         |
| 22,70,048              |                           |                                 |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, MALSIAN BAJAN |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                 |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                 |            |                |                     |                  |
| -----                  |                           |                                 |            |                |                     |                  |
| -----                  |                           |                                 |            |                |                     |                  |
| 22,70,048              |                           |                                 | TOTAL (MH) |                | 15,08,668           | 7,61,380         |
| -----                  |                           |                                 |            |                |                     |                  |
| 63,970                 |                           |                                 | 2235       | 200-OTHER      | 63,970              | 0                |
| PROGRAMMES             |                           |                                 |            |                |                     |                  |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
|        |  |            | ***** |        |   |
| 63,970 |  | TOTAL (MH) |       | 63,970 | 0 |

|           |  |             |       |           |          |
|-----------|--|-------------|-------|-----------|----------|
|           |  |             | ***** |           |          |
| 23,34,018 |  | TOTAL (DDO) |       | 15,72,638 | 7,61,380 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 50,15,100 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 32,89,192 | 17,25,908 |
|           | SECONDARY SCHOOL, MANAK MAJRA |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
| 50,15,100 |  | TOTAL (MH) |       | 32,89,192 | 17,25,908 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
| 50,15,100 |  | TOTAL (DDO) |       | 32,89,192 | 17,25,908 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 36,57,506 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 24,08,216 | 12,49,290 |
|           | SECONDARY SCHOOL, MANAKPUR  |      | SECONDARY      |           |           |
|           | RAJPURA                     |      | SCHOOLS        |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 36,57,506 |  | TOTAL (MH) | 24,08,216 12,49,290 |

|          |  |      |            |        |        |
|----------|--|------|------------|--------|--------|
| 1,17,988 |  | 2235 | 200-OTHER  | 69,518 | 48,470 |
|          |  |      | PROGRAMMES |        |        |

|          |  |            |               |
|----------|--|------------|---------------|
| -----    |  | *****      | -----         |
| 1,17,988 |  | TOTAL (MH) | 69,518 48,470 |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 37,75,494 | TOTAL (DDO) | 24,77,734 | 12,97,760 |
|-----------|-------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|                     |                  |                             |      |                |           |           |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>62,81,995 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 41,54,562 | 21,27,433 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                                 |  |           |  |  |
|-------------|--------------------------|---------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, MANDI DHANOLA |  | SECONDARY |  |  |
|-------------|--------------------------|---------------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 63,99,983 | TOTAL (MH) | 42,24,080 | 21,75,903 |
|-----------|------------|-----------|-----------|



|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,00,57,489 | TOTAL (DDO) | 66,32,296      34,25,193 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 72,17,246 | PRINCIPAL, GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 47,62,934 | 24,54,312 |
|           | SECONDARY SCHOOL, MANDOUR, NABHA |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 72,17,246 | TOTAL (MH) | 47,62,934      24,54,312 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 46,931 | 2235 | 200-OTHER  | 46,931 | 0 |
|        |      | PROGRAMMES |        |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 46,931 | TOTAL (MH) | 46,931 | 0 |
|--------|------------|--------|---|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 72,64,177 | TOTAL (DDO) | 48,09,865 | 24,54,312 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 36,59,007 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 24,48,019 | 12,10,988 |
|           | SECONDARY SCHOOL, MANDVI     |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 36,59,007 | TOTAL (MH) | 24,48,019 | 12,10,988 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 37,600 | 2235 | 200-OTHER  | 37,600 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 37,600 | TOTAL (MH) | 37,600 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 36,96,607 | TOTAL (DDO) | 24,85,619 12,10,988 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| PUBLIC<br>30,17,434       | DIRECTOR, PUBLIC          | PRINCIPAL, GOVERNMENT SENIOR   | 2202  | 109-GOVERNMENT | 20,06,504           | 10,10,930        |
| INSTRUCTION               | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, MANEWAL      |       | SECONDARY      |                     |                  |



S

PUNJAB

SCHOOLS

(COLLEGES)

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-----

30,17,434

TOTAL (MH)

20,06,504

10,10,930

-----

\*\*\*\*\*

-----

30,17,434

TOTAL (DDO)

20,06,504

10,10,930

71,52,570

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

45,77,092

25,75,478

SECONDARY SCHOOL, MANGAT

SECONDARY

SCHOOLS

-----

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-----

71,52,570

TOTAL (MH)

45,77,092

25,75,478

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 2,58,390 |  | 2235 | 200-OTHER | 0 | 2,58,390 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- | -----    |
| 2,58,390 |  | TOTAL (MH) | 0     | 2,58,390 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 74,10,960 | TOTAL (DDO) | 45,77,092 | 28,33,868 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 57,74,019 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 38,47,575 | 19,26,444 |
|           | SECONDARY SCHOOL, MANGEWAL, |      | SECONDARY      |           |           |
|           | NABHA                       |      | SCHOOLS        |           |           |

|       |  |            |           |           |
|-------|--|------------|-----------|-----------|
| ----- |  | *****      | -----     | -----     |
|       |  | TOTAL (MH) | 38,47,575 | 19,26,444 |

57,74,019

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 57,74,019 | TOTAL (DDO) | 38,47,575 | 19,26,444 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 43,26,926 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 28,74,866 | 14,52,060 |
|           | SECONDARY SCHOOL, MANKI     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 43,26,926 | TOTAL (MH) | 28,74,866 | 14,52,060 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR                       | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------------------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD                        | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |                             |            |                     |                  |
| -----                  |                           |                                |                             |            |                     |                  |
| -----                  |                           |                                |                             |            |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2235                        | 200-OTHER  | 3,21,836            | 0                |
| 3,21,836               |                           |                                |                             |            |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, MANKI        |                             | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    |                                |                             |            |                     |                  |
| (COLLEGES)             |                           |                                |                             |            |                     |                  |
| -----                  |                           |                                |                             |            |                     |                  |
| -----                  |                           |                                |                             |            |                     |                  |
|                        |                           |                                | *****                       |            |                     |                  |
|                        |                           |                                | TOTAL (MH)                  |            | 3,21,836            | 0                |
| 3,21,836               |                           |                                |                             |            |                     |                  |
| -----                  |                           |                                |                             |            |                     |                  |
| -----                  |                           |                                |                             |            |                     |                  |
|                        |                           |                                | *****                       |            |                     |                  |
|                        |                           |                                | TOTAL (DDO)                 |            | 31,96,702           | 14,52,060        |
| 46,48,762              |                           |                                |                             |            |                     |                  |
| -----                  |                           |                                |                             |            |                     |                  |
| -----                  |                           |                                |                             |            |                     |                  |
|                        |                           |                                | PRINCIPAL,GOVERNMENT SENIOR | 2202       | 109-GOVERNMENT      | 17,42,828        |
| 25,87,010              |                           |                                |                             |            |                     | 8,44,182         |

|           |                           |            |           |          |
|-----------|---------------------------|------------|-----------|----------|
|           | SECONDARY SCHOOL, MANUKAY |            | SECONDARY |          |
|           |                           |            | SCHOOLS   |          |
|           |                           | *****      |           |          |
| -----     |                           |            |           | -----    |
| 25,87,010 |                           | TOTAL (MH) | 17,42,828 | 8,44,182 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
| -----     |       |             |           | -----    |
| 25,87,010 |       | TOTAL (DDO) | 17,42,828 | 8,44,182 |

|           |                              |            |                |           |           |
|-----------|------------------------------|------------|----------------|-----------|-----------|
| 52,02,538 | PRINCIPAL, GOVERNMENT SENIOR | 2202       | 109-GOVERNMENT | 34,30,084 | 17,72,454 |
|           | SECONDARY SCHOOL, MASSEWAL   |            | SECONDARY      |           |           |
|           |                              |            | SCHOOLS        |           |           |
|           |                              | *****      |                |           |           |
| -----     |                              |            |                | -----     |           |
| 52,02,538 |                              | TOTAL (MH) | 34,30,084      | 17,72,454 |           |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 52,02,538 | TOTAL (DDO) | 34,30,084      17,72,454 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,15,92,540 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 77,26,483 | 38,66,057 |
|             | SECONDARY SCHOOL, MATHAIPUR |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,15,92,540 | TOTAL (MH) | 77,26,483      38,66,057 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,15,92,540 | TOTAL (DDO) | 77,26,483      38,66,057 |

15,11,110

## SECONDARY

## SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

15,11,110

-----

15, 11, 110

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 24,77,520 | 12,49,739 |
| 37,27,259 |                  |                             |      |                |           |           |

|                                      |                                  |           |
|--------------------------------------|----------------------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, MEGHOWAL DOABA | SECONDARY |
|--------------------------------------|----------------------------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
|           |            |                     |
| 37,27,259 | TOTAL (MH) | 24,77,520 12,49,739 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
|           |             |                     |
| 37,27,259 | TOTAL (DDO) | 24,77,520 12,49,739 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 78,77,612 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 52,72,436 | 26,05,176 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SECONDARY SCHOOL, MEHATPUR | SECONDARY |
|----------------------------|-----------|

SCHOOLS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 78,77,612 |  | TOTAL (MH) | 52,72,436 | 26,05,176 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 78,77,612 |  | TOTAL (DDO) | 52,72,436 | 26,05,176 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 27,48,468 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 18,36,212 | 9,12,256 |
|           | SECONDARY SCHOOL, MEHM JOGNI |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 27,48,468 |  | TOTAL (MH) | 18,36,212 | 9,12,256 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 27,48,468 | TOTAL (DDO) |  |  | 18,36,212 | 9,12,256 |
|-----------|-------------|--|--|-----------|----------|

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,17,85,686 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 79,62,040 | 38,23,646 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|                               |           |
|-------------------------------|-----------|
| SECONDARY SCHOOL, MEHMA SARJA | SECONDARY |
|                               | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,17,85,686 | TOTAL (MH) | 79,62,040 | 38,23,646 |
|-------------|------------|-----------|-----------|

|           |                      |
|-----------|----------------------|
| Page 1455 | GOVERNMENT OF PUNJAB |
|-----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |                  |                              |      |           |          |   |
|----------|------------------|------------------------------|------|-----------|----------|---|
| PUBLIC   | DIRECTOR, PUBLIC | PRINCIPAL, GOVERNMENT SENIOR | 2235 | 200-OTHER | 2,19,063 | 0 |
| 2,19,063 |                  |                              |      |           |          |   |

|                                      |                               |            |
|--------------------------------------|-------------------------------|------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, MEHMA SARJA | PROGRAMMES |
|--------------------------------------|-------------------------------|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,19,063 | TOTAL (MH) | 2,19,063 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,20,04,749 | TOTAL (DDO) | 81,81,103 | 38,23,646 |
|-------------|-------------|-----------|-----------|

|             |                              |      |                |             |           |
|-------------|------------------------------|------|----------------|-------------|-----------|
| 1,69,59,884 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,06,07,994 | 63,51,890 |
|-------------|------------------------------|------|----------------|-------------|-----------|

|                           |           |
|---------------------------|-----------|
| SECONDARY SCHOOL, MIANPUR | SECONDARY |
|---------------------------|-----------|

SCHOOLS

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,69,59,884 | TOTAL (MH) | 1,06,07,994 | 63,51,890 |
|-------------|------------|-------------|-----------|

|          |      |           |        |          |
|----------|------|-----------|--------|----------|
| 2,13,067 | 2235 | 200-OTHER | 12,182 | 2,00,885 |
|----------|------|-----------|--------|----------|

PROGRAMMES

-----

\*\*\*\*\*-----

|          |            |        |          |
|----------|------------|--------|----------|
| 2,13,067 | TOTAL (MH) | 12,182 | 2,00,885 |
|----------|------------|--------|----------|

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\*\*\*\*\*-----

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,71,72,951 | TOTAL (DDO) | 1,06,20,176 | 65,52,775 |
|-------------|-------------|-------------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 81,07,372 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 54,37,522 | 26,69,850 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                               |           |
|-------------------------------|-----------|
| SECONDARY SCHOOL, MODEL HOUSE | SECONDARY |
|-------------------------------|-----------|

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 81,07,372 |  | TOTAL (MH) | 54,37,522 | 26,69,850 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 81,07,372 |  | TOTAL (DDO) | 54,37,522 | 26,69,850 |

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,14,51,035 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 76,21,681 | 38,29,354 |
|             | SECONDARY SCHOOL, MORINDA    |      | SECONDARY      |           |           |
|             |                              |      | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,14,51,035 |  | TOTAL (MH) | 76,21,681 | 38,29,354 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |             |            |                     |                  |
| <hr/>                  |                           |                                |             |            |                     |                  |
| <hr/>                  |                           |                                |             |            |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2235        | 200-OTHER  | 36,000              | 0                |
| 36,000                 |                           |                                |             |            |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, MORINDA      |             | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    |                                |             |            |                     |                  |
| (COLLEGES)             |                           |                                |             |            |                     |                  |
| <hr/>                  |                           |                                |             |            |                     |                  |
| <hr/>                  |                           |                                |             |            |                     |                  |
|                        |                           |                                | *****       |            |                     |                  |
|                        |                           |                                | TOTAL (MH)  |            | 36,000              | 0                |
| 36,000                 |                           |                                |             |            |                     |                  |
| <hr/>                  |                           |                                |             |            |                     |                  |
| <hr/>                  |                           |                                |             |            |                     |                  |
|                        |                           |                                | *****       |            |                     |                  |
|                        |                           |                                | TOTAL (DDO) |            | 76,57,681           | 38,29,354        |
| 1,14,87,035            |                           |                                |             |            |                     |                  |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 73,79,924 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 49,14,070 | 24,65,854 |
|           | SECONDARY SCHOOL, MOULI     |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 73,79,924 |  | TOTAL (MH) |       | 49,14,070 | 24,65,854 |

|          |  |            |            |          |   |
|----------|--|------------|------------|----------|---|
| 1,79,062 |  | 2235       | 200-OTHER  | 1,79,062 | 0 |
|          |  |            | PROGRAMMES |          |   |
| -----    |  | *****      | -----      | -----    |   |
| 1,79,062 |  | TOTAL (MH) |            | 1,79,062 | 0 |

|       |       |       |       |  |  |
|-------|-------|-------|-------|--|--|
| ----- | ***** | ----- | ----- |  |  |
|-------|-------|-------|-------|--|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 75,58,986 | TOTAL (DDO) |  |  | 50,93,132 | 24,65,854 |
|-----------|-------------|--|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 72,80,329 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 50,22,925 | 22,57,404 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                             |  |           |  |  |
|--|-----------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, MUKANDPUR |  | SECONDARY |  |  |
|  |                             |  | SCHOOLS   |  |  |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 72,80,329 |  | TOTAL (MH) |  | 50,22,925 | 22,57,404 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 72,80,329 | TOTAL (DDO) |  |  | 50,22,925 | 22,57,404 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 49,58,293 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 33,15,288 | 16,43,005 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |                            |  |           |  |  |
|--|----------------------------|--|-----------|--|--|
|  | SECONDARY SCHOOL, MULTANIA |  | SECONDARY |  |  |
|  |                            |  | SCHOOLS   |  |  |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 49,58,293 |  | TOTAL (MH) | 33,15,288 | 16,43,005 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                     |                  |             |           |           |
|---------------------|------------------|-------------|-----------|-----------|
| -----               |                  | *****       | -----     |           |
| PUBLIC<br>49,58,293 | DIRECTOR, PUBLIC | TOTAL (DDO) | 33,15,288 | 16,43,005 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 45,87,713 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 30,25,772 | 15,61,941 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                             |           |
|-----------------------------|-----------|
| SECONDARY SCHOOL, MUSTFABAD | SECONDARY |
|                             | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 95,46,006 | TOTAL (MH) | 63,41,060 | 32,04,946 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 95,46,006 | TOTAL (DDO) | 63,41,060 | 32,04,946 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 87,30,829 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 58,06,410 | 29,24,419 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                             |           |
|-----------------------------|-----------|
| SECONDARY SCHOOL, N M SINGH | SECONDARY |
|                             | SCHOOLS   |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 87,30,829 |  | TOTAL (MH) | 58,06,410 | 29,24,419 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
|           | ***** |             |           |           |
|           |       |             |           |           |
| 87,30,829 |       | TOTAL (DDO) | 58,06,410 | 29,24,419 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 58,45,515 | PRINCIPAL, GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 38,95,148 | 19,50,367 |
|           | SECONDARY SCHOOL, NAGGAL SIRSA |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 58,45,515 |  | TOTAL (MH) | 38,95,148 | 19,50,367 |

|  |       |  |  |  |
|--|-------|--|--|--|
|  | ***** |  |  |  |
|--|-------|--|--|--|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 58,45,515 | TOTAL (DDO) | 38,95,148 | 19,50,367 |
|-----------|-------------|-----------|-----------|

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,00,27,440 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 66,14,698 | 34,12,742 |
|-------------|------------------------------|------|----------------|-----------|-----------|

|                                 |           |
|---------------------------------|-----------|
| SECONDARY SCHOOL, NANDPUR KALAU | SECONDARY |
|                                 | SCHOOLS   |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,00,27,440 | TOTAL (MH) | 66,14,698 34,12,742 |

|           |                      |
|-----------|----------------------|
| Page 1458 | GOVERNMENT OF PUNJAB |
|-----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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PUBLIC            DIRECTOR, PUBLIC            TOTAL (DDO)            66,14,698            34,12,742

1,00,27,440

INSTRUCTION INSTRUCTIONS(SECONDARY),

S            PUNJAB

(COLLEGES)

98,75,012            PRINCIPAL,GOVERNMENT SENIOR            2202            109-GOVERNMENT            66,72,950            32,02,062

SECONDARY SCHOOL, NANDPURKESHO            SECONDARY

SCHOOLS

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1,99,02,452            TOTAL (MH)            1,32,87,648            66,14,804

3,31,714            2235            200-OTHER            1,31,714            2,00,000



| PROGRAMMES |            |  |          |          |
|------------|------------|--|----------|----------|
| *****      |            |  |          |          |
| -----      |            |  |          |          |
| 3,31,714   | TOTAL (MH) |  | 1,31,714 | 2,00,000 |

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| *****       |             |  |             |           |
| -----       |             |  |             |           |
| 2,02,34,166 | TOTAL (DDO) |  | 1,34,19,362 | 68,14,804 |

|           |                                 |      |                 |           |          |
|-----------|---------------------------------|------|-----------------|-----------|----------|
| 24,06,843 | PRINCIPAL, GOVERNMENT SENIOR    | 2202 | 109- GOVERNMENT | 15,88,400 | 8,18,443 |
|           | SECONDARY SCHOOL, NANGAL AMBIAN |      | SECONDARY       |           |          |
|           |                                 |      | SCHOOLS         |           |          |

|           |            |  |           |          |
|-----------|------------|--|-----------|----------|
| *****     |            |  |           |          |
| -----     |            |  |           |          |
| 24,06,843 | TOTAL (MH) |  | 15,88,400 | 8,18,443 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| 24,06,843 | TOTAL (DDO) | 15,88,400 | 8,18,443 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 62,82,777 | PRINCIPAL,GOVERNMENT SENIOR      | 2202 | 109-GOVERNMENT | 41,95,616 | 20,87,161 |
|           | SECONDARY SCHOOL, NANGAL BEHALAN |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| 62,82,777 | TOTAL (MH) | 41,95,616 | 20,87,161 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 62,82,777 | TOTAL (DDO) | 41,95,616 | 20,87,161 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                  |                             |      |                |           |           |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>83,98,696 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 56,06,258 | 27,92,438 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                                |  |           |  |  |
|-------------|--------------------------|--------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, NANGAL BHOOR |  | SECONDARY |  |  |
|-------------|--------------------------|--------------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,46,81,473 |  |  | TOTAL (MH) |  | 98,01,874 | 48,79,599 |
|-------------|--|--|------------|--|-----------|-----------|

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 22,161 |  |  | 2235 | 200-OTHER | 22,161 | 0 |
|--------|--|--|------|-----------|--------|---|

PROGRAMMES



|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
|        |  |            | ***** |        |   |
|        |  |            |       |        |   |
| 22,161 |  | TOTAL (MH) |       | 22,161 | 0 |

|             |  |             |       |           |           |
|-------------|--|-------------|-------|-----------|-----------|
|             |  |             | ***** |           |           |
|             |  |             |       |           |           |
| 1,47,03,634 |  | TOTAL (DDO) |       | 98,24,035 | 48,79,599 |

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,04,40,746 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 69,48,062 | 34,92,684 |
|             | SECONDARY SCHOOL, NANGAL KALAN |      | SECONDARY      |           |           |
|             |                                |      | SCHOOLS        |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
|             |  |            | ***** |           |           |
|             |  |            |       |           |           |
| 1,04,40,746 |  | TOTAL (MH) |       | 69,48,062 | 34,92,684 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,15,822 |  | 2235 | 200-OTHER  | 2,15,822 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |          |       |
|----------|--|------------|----------|-------|
|          |  | *****      |          |       |
| -----    |  |            | -----    | ----- |
| 2,15,822 |  | TOTAL (MH) | 2,15,822 | 0     |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
| -----       |  |             | -----     | -----     |
| 1,06,56,568 |  | TOTAL (DDO) | 71,63,884 | 34,92,684 |

|           |                              |      |                 |   |           |
|-----------|------------------------------|------|-----------------|---|-----------|
| 34,09,092 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 101- GOVERNMENT | 0 | 34,09,092 |
|           | SECONDARY SCHOOL, NARAINGARH |      | PRIMARY SCHOOLS |   |           |

|           |  |  |                 |           |           |
|-----------|--|--|-----------------|-----------|-----------|
| 88,32,837 |  |  | 109- GOVERNMENT | 58,00,654 | 30,32,183 |
|           |  |  | SECONDARY       |           |           |
|           |  |  | SCHOOLS         |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
| -----       |  |            | -----     | -----     |
| 1,22,41,929 |  | TOTAL (MH) | 58,00,654 | 64,41,275 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,22,41,929 |  | TOTAL (DDO) |  |  | 58,00,654 | 64,41,275 |
|-------------|--|-------------|--|--|-----------|-----------|

|                     |                          |                             |      |                |           |           |
|---------------------|--------------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>71,06,256 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 47,64,170 | 23,42,086 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, NASRALI   |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                             |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                             |      |                |           |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 1,93,48,185 |  | TOTAL (MH) | 1,05,64,824 | 87,83,361 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 94,763 |  | 2235 | 200-OTHER  | 94,763 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 94,763 |  | TOTAL (MH) | 94,763 | 0 |

|             |       |             |             |           |
|-------------|-------|-------------|-------------|-----------|
|             | ***** |             |             |           |
|             |       |             |             |           |
| 1,94,42,948 |       | TOTAL (DDO) | 1,06,59,587 | 87,83,361 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 40,69,797 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 27,13,401 | 13,56,396 |
|           | SECONDARY SCHOOL, NATHUPUR   |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

27,13,401

13,56,396

2235

200-OTHER

42,380

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

42,380

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

27,55,781

13,56,396

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

10,893

1,01,359



|                               |  |            |                 |
|-------------------------------|--|------------|-----------------|
| SECONDARY SCHOOL, NEHAL KHARA |  | PROGRAMMES |                 |
| -----                         |  | *****      | -----           |
| 1,12,252                      |  | TOTAL (MH) | 10,893 1,01,359 |

|          |  |             |                 |
|----------|--|-------------|-----------------|
| -----    |  | *****       | -----           |
| 1,12,252 |  | TOTAL (DDO) | 10,893 1,01,359 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 31,50,850 | 15,86,824 |
| 47,37,674 |                  |                             |      |                |           |           |

|                                      |                            |           |
|--------------------------------------|----------------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, NIHALWAL | SECONDARY |
|--------------------------------------|----------------------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 48,49,926 | TOTAL (MH) | 31,61,743 | 16,88,183 |
|-----------|------------|-----------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 4,13,263 | 2235 | 200-OTHER | 4,13,263 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 4,13,263 | TOTAL (MH) | 4,13,263 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 52,63,189 | TOTAL (DDO) | 35,75,006 | 16,88,183 |
|-----------|-------------|-----------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 75,35,196 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 50,29,750 | 25,05,446 |
|           | SECONDARY SCHOOL, NOORPUR BET |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 75,35,196 |  | TOTAL (MH) |       | 50,29,750 | 25,05,446 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 75,35,196 | TOTAL (DDO) |  |       | 50,29,750 | 25,05,446 |

|             |                               |      |                |             |             |
|-------------|-------------------------------|------|----------------|-------------|-------------|
| 3,09,06,057 | PRINCIPAL,GOVERNMENT SENIOR   | 2202 | 109-GOVERNMENT | 2,04,77,003 | 1,04,29,054 |
|             | SECONDARY SCHOOL, NURPUR BEDI |      | SECONDARY      |             |             |
|             |                               |      | SCHOOLS        |             |             |



|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,09,06,057 | TOTAL (MH) | 2,04,77,003 | 1,04,29,054 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 31,152 | 2235 | 200-OTHER  | 31,152 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 31,152 | TOTAL (MH) | 31,152 | 0     |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,09,37,209 | TOTAL (DDO) | 2,05,08,155 | 1,04,29,054 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                  |                             |      |                |           |           |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>1,03,81,042 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 69,52,266 | 34,28,776 |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                               |  |           |  |  |
|-------------|--------------------------|-------------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, PAKHI KALAN |  | SECONDARY |  |  |
|-------------|--------------------------|-------------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |  |  |           |  |           |           |
|-------------|--|--|-----------|--|-----------|-----------|
| 1,03,81,042 |  |  | TOTAL(MH) |  | 69,52,266 | 34,28,776 |
|-------------|--|--|-----------|--|-----------|-----------|

|        |  |  |      |           |        |   |
|--------|--|--|------|-----------|--------|---|
| 49,465 |  |  | 2235 | 200-OTHER | 49,465 | 0 |
|--------|--|--|------|-----------|--------|---|

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|        |            |        |   |
|--------|------------|--------|---|
| 49,465 | TOTAL (MH) | 49,465 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,04,30,507 | TOTAL (DDO) | 70,01,731 | 34,28,776 |
|-------------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 71,02,349 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 48,26,437 | 22,75,912 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                               |           |
|-------------------------------|-----------|
| SECONDARY SCHOOL, PAKHO KALAN | SECONDARY |
|                               | SCHOOLS   |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 71,02,349 | TOTAL (MH) | 48,26,437 | 22,75,912 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 21,090 | 2235 | 200-OTHER | 21,090 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  |            |        |   |
| 21,090 |  |  | TOTAL (MH) | 21,090 | 0 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 71,23,439 |  |  | TOTAL (DDO) | 48,47,527 | 22,75,912 |

|           |  |                              |      |                 |           |           |
|-----------|--|------------------------------|------|-----------------|-----------|-----------|
| 57,22,918 |  | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 36,69,946 | 20,52,972 |
|           |  | SECONDARY SCHOOL, PAKHOWAL   |      | SECONDARY       |           |           |
|           |  |                              |      | SCHOOLS         |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 57,22,918 |  |  | TOTAL (MH) | 36,69,946 | 20,52,972 |

|          |  |  |      |            |          |   |
|----------|--|--|------|------------|----------|---|
| 1,97,225 |  |  | 2235 | 200- OTHER | 1,97,225 | 0 |
|          |  |  |      | PROGRAMMES |          |   |

|          |  |           |          |   |
|----------|--|-----------|----------|---|
| -----    |  | *****     | -----    |   |
| 1,97,225 |  | TOTAL(MH) | 1,97,225 | 0 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                                      |                  |             |           |           |
|--------------------------------------|------------------|-------------|-----------|-----------|
| -----                                |                  | *****       | -----     |           |
| PUBLIC                               | DIRECTOR, PUBLIC | TOTAL (DDO) | 38,67,171 | 20,52,972 |
| 59,20,143                            |                  |             |           |           |
| INSTRUCTION INSTRUCTIONS(SECONDARY), |                  |             |           |           |
| S                                    | PUNJAB           |             |           |           |
| (COLLEGES)                           |                  |             |           |           |



|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,54,214 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 14,94,344 | 7,59,870 |
|           | SECONDARY SCHOOL, PAKKAN    |      | SECONDARY      |           |          |
|           |                             |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 24,51,439 |  | TOTAL (MH) |       | 16,91,569 | 7,59,870 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 81,74,357 | TOTAL (DDO) |  |       | 53,61,515 | 28,12,842 |

|          |                             |      |            |          |   |
|----------|-----------------------------|------|------------|----------|---|
| 1,59,302 | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER  | 1,59,302 | 0 |
|          | SECONDARY SCHOOL, PANIAR    |      | PROGRAMMES |          |   |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,59,302 | TOTAL (MH) | 1,59,302 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,59,302 | TOTAL (DDO) | 1,59,302 0 |

|           |                                 |      |                 |           |           |
|-----------|---------------------------------|------|-----------------|-----------|-----------|
| 69,43,092 | PRINCIPAL, GOVERNMENT SENIOR    | 2202 | 109- GOVERNMENT | 45,76,400 | 23,66,692 |
|           | SECONDARY SCHOOL, PANJOLI KALAN |      | SECONDARY       |           |           |
|           |                                 |      | SCHOOLS         |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 69,43,092 | TOTAL (MH) | 45,76,400 23,66,692 |

|       |             |                     |
|-------|-------------|---------------------|
| ----- | *****       | -----               |
|       | TOTAL (DDO) | 45,76,400 23,66,692 |

69,43,092

34,70,588

|                             |      |                |           |           |
|-----------------------------|------|----------------|-----------|-----------|
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 23,08,282 | 11,62,306 |
| SECONDARY SCHOOL, PANWAN    |      | SECONDARY      |           |           |
|                             |      | SCHOOLS        |           |           |

-----

34,70,588

|            |                          |
|------------|--------------------------|
| *****      | -----                    |
| TOTAL (MH) | 23,08,282      11,62,306 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

34,70,588

TOTAL (DDO)

23,08,282

11,62,306

29,55,552

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

19,59,845

9,95,707

SECONDARY SCHOOL, PAROWAL

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

64,26,140

TOTAL (MH)

42,68,127

21,58,013

-----

\*\*\*\*\*

-----

64,26,140

TOTAL (DDO)

42,68,127

21,58,013

60,15,830

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

40,42,064

19,73,766

SECONDARY SCHOOL, PASIANA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

60,15,830

TOTAL (MH)

40,42,064

19,73,766

1,19,670

2235

200-OTHER

1,16,070

3,600

PROGRAMMES

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\*\*\*\*\*

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1,19,670

TOTAL (MH)

1,16,070

3,600

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-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 61,35,500 | TOTAL (DDO) | 41,58,134 | 19,77,366 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 27,99,406 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 18,66,044 | 9,33,362 |
|-----------|------------------------------|------|----------------|-----------|----------|

|                         |           |
|-------------------------|-----------|
| SECONDARY SCHOOL, PASLA | SECONDARY |
|                         | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 27,99,406 | TOTAL (MH) | 18,66,044 | 9,33,362 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 27,99,406 | TOTAL (DDO) | 18,66,044 | 9,33,362 |
|-----------|-------------|-----------|----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2202       | 109-GOVERNMENT | 50,19,756           | 25,33,731        |
| 75,53,487              |                           |                                |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, PATHIAL      |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
| 75,53,487              |                           |                                | TOTAL (MH) |                | 50,19,756           | 25,33,731        |
| <hr/>                  |                           |                                |            |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
|                        |                           |                                | *****      |                |                     |                  |
| <hr/>                  |                           |                                |            |                |                     |                  |
| 75,53,487              |                           | TOTAL (DDO)                    |            |                | 50,19,756           | 25,33,731        |

50,32,051

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT33,51,56616,80,485

SECONDARY SCHOOL, PATIAL MAKOWAL

SECONDARY

SCHOOLS

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\*\*\*\*\*-----

50,32,051TOTAL (MH)33,51,56616,80,485

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\*\*\*\*\*-----

50,32,051TOTAL (DDO)33,51,56616,80,485

82,02,424

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT55,67,25026,35,174

SECONDARY SCHOOL, PAYAL

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

82,02,424TOTAL (MH)55,67,25026,35,174



82,02,424

44,734

44,734

82,47,158

1,30,21,860

PRINCIPAL,GOVERNMENT SENIOR  
  
SECONDARY SCHOOL, PHAGWARA

2235

TOTAL (MH)

2202

200-OTHER  
  
PROGRAMMES

109-GOVERNMENT  
  
SECONDARY  
  
SCHOOLS

44,734

44,734

56,11,984

87,36,440

0

0

26,35,174

42,85,420

|             |  |           |           |           |
|-------------|--|-----------|-----------|-----------|
| -----       |  | *****     | -----     |           |
| 1,30,21,860 |  | TOTAL(MH) | 87,36,440 | 42,85,420 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|             |                  |             |  |           |           |
|-------------|------------------|-------------|--|-----------|-----------|
| -----       |                  | -----       |  | -----     |           |
| -----       |                  | *****       |  | -----     |           |
| -----       |                  |             |  |           |           |
| PUBLIC      | DIRECTOR, PUBLIC | TOTAL (DDO) |  |           |           |
| 1,30,21,860 |                  |             |  | 87,36,440 | 42,85,420 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

86,92,194

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT57,96,15028,96,044

SECONDARY SCHOOL, PHALAHISECONDARYSCHOOLS

-----

\*\*\*\*\*-----

2,17,14,054

TOTAL (MH)1,45,32,59071,81,464

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\*\*\*\*\*-----

2,17,14,054

TOTAL (DDO)1,45,32,59071,81,464

72,36,529

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT48,19,85624,16,673

SECONDARY SCHOOL, PHAPHRE BHAIKESECONDARYSCHOOLS

\*\*\*\*\*-----



-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 72,36,529 |  | TOTAL (MH) |  | 48,19,856 | 24,16,673 |
|-----------|--|------------|--|-----------|-----------|

-----

\*\*\*\*\*-----

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 72,36,529 | TOTAL (DDO) |  |  | 48,19,856 | 24,16,673 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 76,32,855 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 51,49,727 | 24,83,128 |
|-----------|------------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL, POOHLA  
  
SECONDARY  
  
SCHOOLS

-----

\*\*\*\*\*-----

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 76,32,855 |  | TOTAL (MH) |  | 51,49,727 | 24,83,128 |
|-----------|--|------------|--|-----------|-----------|

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 1,34,770 |  | 2235 | 200-OTHER | 1,34,770 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 1,34,770 |  | TOTAL (MH) | 1,34,770 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 77,67,625 |  | TOTAL (DDO) | 52,84,497 | 24,83,128 |

|             |  |                              |      |                |           |           |
|-------------|--|------------------------------|------|----------------|-----------|-----------|
| 1,07,31,070 |  | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 71,55,180 | 35,75,890 |
|-------------|--|------------------------------|------|----------------|-----------|-----------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |                            |  |           |  |  |
|-------|--|----------------------------|--|-----------|--|--|
| ----- |  | -----                      |  |           |  |  |
| ----- |  | SECONDARY SCHOOL, PURKHALI |  | SECONDARY |  |  |

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
|             |  | SCHOOLS    |  |           |           |
| -----       |  | *****      |  | -----     |           |
| 1,07,31,070 |  | TOTAL (MH) |  | 71,55,180 | 35,75,890 |

|             |  |             |  |           |           |
|-------------|--|-------------|--|-----------|-----------|
| -----       |  | *****       |  | -----     |           |
| 1,07,31,070 |  | TOTAL (DDO) |  | 71,55,180 | 35,75,890 |

|                     |                          |                              |      |                |           |          |
|---------------------|--------------------------|------------------------------|------|----------------|-----------|----------|
| PUBLIC<br>25,41,854 | DIRECTOR, PUBLIC         | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 16,88,648 | 8,53,206 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, RAI KHANNA |      | SECONDARY      |           |          |
| S                   | PUNJAB                   |                              |      | SCHOOLS        |           |          |
| (COLLEGES)          |                          |                              |      |                |           |          |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| -----     |  | *****      |  | -----     |          |
| 25,41,854 |  | TOTAL (MH) |  | 16,88,648 | 8,53,206 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 25,41,854 | TOTAL (DDO) | 16,88,648      8,53,206 |

|           |                                                           |                          |
|-----------|-----------------------------------------------------------|--------------------------|
| 47,99,084 | PRINCIPAL,GOVERNMENT SENIOR      2202      109-GOVERNMENT | 31,29,472      16,69,612 |
|           | SECONDARY SCHOOL, RAIPUR MAJRI                            | SECONDARY                |
|           |                                                           | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 47,99,084 | TOTAL (MH) | 31,29,472      16,69,612 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 47,99,084 | TOTAL (DDO) | 31,29,472      16,69,612 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 54,26,240 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 36,24,058 | 18,02,182 |
|           | SECONDARY SCHOOL, RAJEWAL   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 54,26,240 |  | TOTAL (MH) |       | 36,24,058 | 18,02,182 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 54,26,240 | TOTAL (DDO) |  |       | 36,24,058 | 18,02,182 |

|           |                             |      |                |           |        |
|-----------|-----------------------------|------|----------------|-----------|--------|
| 23,79,384 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 23,55,414 | 23,970 |
|           | SECONDARY SCHOOL, RAMDAS    |      | SECONDARY      |           |        |
|           |                             |      | SCHOOLS        |           |        |



|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
|       |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|                     |                  |  |            |  |           |        |
|---------------------|------------------|--|------------|--|-----------|--------|
| PUBLIC<br>23,79,384 | DIRECTOR, PUBLIC |  | TOTAL (MH) |  | 23,55,414 | 23,970 |
|---------------------|------------------|--|------------|--|-----------|--------|

|             |                          |
|-------------|--------------------------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), |
|-------------|--------------------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

|            |
|------------|
| (COLLEGES) |
|------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|       |       |       |

|           |             |           |        |
|-----------|-------------|-----------|--------|
| 23,79,384 | TOTAL (DDO) | 23,55,414 | 23,970 |
|-----------|-------------|-----------|--------|

|                              |      |                |           |           |
|------------------------------|------|----------------|-----------|-----------|
| PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 66,79,886 | 33,46,396 |
|------------------------------|------|----------------|-----------|-----------|

1,00,26,282

SECONDARY SCHOOL, RAMGARH SIBRI

SECONDARY

SCHOOLS

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,24,05,666 | TOTAL (MH) | 90,35,300      33,70,366 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,24,05,666 | TOTAL (DDO) | 90,35,300      33,70,366 |

|           |                                |       |                |           |           |
|-----------|--------------------------------|-------|----------------|-----------|-----------|
| 60,57,591 | PRINCIPAL,GOVERNMENT SENIOR    | 2202  | 109-GOVERNMENT | 40,33,853 | 20,23,738 |
|           | SECONDARY SCHOOL, RAMPUR JAGRI |       | SECONDARY      |           |           |
|           |                                |       | SCHOOLS        |           |           |
| -----     |                                | ***** | -----          |           |           |
| 60,57,591 | TOTAL (MH)                     |       |                | 40,33,853 | 20,23,738 |

|        |  |      |            |   |        |
|--------|--|------|------------|---|--------|
| 42,150 |  | 2235 | 200-OTHER  | 0 | 42,150 |
|        |  |      | PROGRAMMES |   |        |

|        |  |            |       |   |        |
|--------|--|------------|-------|---|--------|
| -----  |  | *****      | ----- |   |        |
| 42,150 |  | TOTAL (MH) |       | 0 | 42,150 |

|           |             |       |           |           |  |
|-----------|-------------|-------|-----------|-----------|--|
| -----     | *****       | ----- |           |           |  |
| 60,99,741 | TOTAL (DDO) |       | 40,33,853 | 20,65,888 |  |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 61,51,883 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 40,94,521 | 20,57,362 |
|           | SECONDARY SCHOOL, RAMPUR    |      | SECONDARY      |           |           |
|           | JANJOWAL                    |      | SCHOOLS        |           |           |

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|



61,51,883

TOTAL (MH)

40,94,521

20,57,362

1,57,991

2235

200-OTHER

0

1,57,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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PROGRAMMES

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-----

1,57,991

TOTAL (MH)

0

1,57,991

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 63,09,874 | TOTAL (DDO) | 40,94,521 | 22,15,353 |
|-----------|-------------|-----------|-----------|

|                     |                  |                             |      |                |           |           |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>53,07,082 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 35,44,860 | 17,62,222 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                          |  |           |
|-------------|--------------------------|--------------------------|--|-----------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, RAMPUR |  | SECONDARY |
|-------------|--------------------------|--------------------------|--|-----------|

|   |        |            |  |         |
|---|--------|------------|--|---------|
| S | PUNJAB | NARAINPURA |  | SCHOOLS |
|---|--------|------------|--|---------|

(COLLEGES)

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\*\*\*\*\* -----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 53,07,082 | TOTAL (MH) | 35,44,860 | 17,62,222 |
|-----------|------------|-----------|-----------|

-----

\*\*\*\*\* -----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 53,07,082 | TOTAL (DDO) | 35,44,860 | 17,62,222 |
|-----------|-------------|-----------|-----------|

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,05,67,819 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 103-GOVERNMENT | 70,59,418 | 35,08,401 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|  |                          |              |  |
|--|--------------------------|--------------|--|
|  | SECONDARY SCHOOL, RANBIR | COLLEGES AND |  |
|  | COLLEGE, SANGRUR         | INSTITUTES   |  |

|             |            |           |           |
|-------------|------------|-----------|-----------|
|             | *****      |           |           |
| -----       |            | -----     | -----     |
| 1,05,67,819 | TOTAL (MH) | 70,59,418 | 35,08,401 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
|        | 2235 | 200-OTHER  | 58,214 | 0 |
| 58,214 |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
|        | *****      |        |       |
| -----  |            | -----  | ----- |
| 58,214 | TOTAL (MH) | 58,214 | 0     |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| -----       |             | -----     | -----     |
| 1,06,26,033 | TOTAL (DDO) | 71,17,632 | 35,08,401 |

47,24,979

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT32,28,49714,96,482

SECONDARY SCHOOL, RANGDHIAL

SECONDARY

SCHOOLS

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47,24,979TOTAL (MH)32,28,49714,96,482

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\*\*\*\*\*-----

47,24,979TOTAL (DDO)32,28,49714,96,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 39,53,634 | 19,04,260 |
| 58,57,894 |                  |                             |      |                |           |           |

|             |                          |                           |  |           |  |  |
|-------------|--------------------------|---------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, RANIPUR |  | SECONDARY |  |  |
|-------------|--------------------------|---------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- |           |           |
|           |  |  |            |       |           |           |
| 58,57,894 |  |  | TOTAL (MH) |       | 39,53,634 | 19,04,260 |

|          |  |  |      |           |          |   |
|----------|--|--|------|-----------|----------|---|
| 2,05,625 |  |  | 2235 | 200-OTHER | 2,05,625 | 0 |
|----------|--|--|------|-----------|----------|---|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | PROGRAMMES |  |  |
|--|--|--|--|------------|--|--|

|          |  |  |            |       |          |   |
|----------|--|--|------------|-------|----------|---|
| -----    |  |  | *****      | ----- |          |   |
|          |  |  |            |       |          |   |
| 2,05,625 |  |  | TOTAL (MH) |       | 2,05,625 | 0 |



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 60,63,519 | TOTAL (DDO) | 41,59,259      19,04,260 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,05,54,129 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 70,90,325 | 34,63,804 |
|             | SECONDARY SCHOOL, RAPALHERI |      | SECONDARY      |           |           |
|             |                             |      | SCHOOLS        |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,05,54,129 | TOTAL (MH) | 70,90,325      34,63,804 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 12,000 |  | 2235 | 200-OTHER  | 12,000 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 12,000 | TOTAL (MH) | 12,000      0 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| -----       |             | -----     | -----     |
| 1,05,66,129 | TOTAL (DDO) | 71,02,325 | 34,63,804 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 31,20,765 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 20,77,807 | 10,42,958 |
|           | SECONDARY SCHOOL, ROSSE      |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 31,20,765 | TOTAL (MH) | 20,77,807 | 10,42,958 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 31,20,765 | TOTAL (DDO) | 20,77,807 | 10,42,958 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                  |                             |      |                |           |           |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>73,30,300 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 48,87,474 | 24,42,826 |
|---------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|             |                          |                           |  |           |  |  |
|-------------|--------------------------|---------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, RUPALON |  | SECONDARY |  |  |
|-------------|--------------------------|---------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |  |  |           |  |           |           |
|-------------|--|--|-----------|--|-----------|-----------|
| 1,04,51,065 |  |  | TOTAL(MH) |  | 69,65,281 | 34,85,784 |
|-------------|--|--|-----------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|             |  |            |  |  |           |           |
|-------------|--|------------|--|--|-----------|-----------|
| 1,04,51,065 |  | TOTAL(DDO) |  |  | 69,65,281 | 34,85,784 |
|-------------|--|------------|--|--|-----------|-----------|



|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 24,00,124 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 15,96,200 | 8,03,924 |
|           | SECONDARY SCHOOL, RURKI KHAS |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 24,00,124 |  | TOTAL (MH) |       | 15,96,200 | 8,03,924 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 24,00,124 | TOTAL (DDO) |  |       | 15,96,200 | 8,03,924 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 53,07,428 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 35,31,688 | 17,75,740 |
|           | SECONDARY SCHOOL, SADA SINGH |      | SECONDARY      |           |           |
|           | WALA                         |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  | TOTAL (MH) | 35,31,688 | 17,75,740 |
| 53,07,428 |  |  |            |           |           |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
|        |  | 2235 | 200-OTHER  | 43,909 | 0 |
| 43,909 |  |      | PROGRAMMES |        |   |

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  | TOTAL (MH) | 43,909 | 0 |
| 43,909 |  |  |            |        |   |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  | TOTAL (DDO) | 35,75,597 | 17,75,740 |
| 53,51,337 |  |  |             |           |           |

|             |                              |      |                 |             |   |
|-------------|------------------------------|------|-----------------|-------------|---|
|             | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 101- GOVERNMENT | 1,11,33,699 | 0 |
| 1,11,33,699 | SECONDARY SCHOOL, SAFDARPUR  |      | PRIMARY SCHOOLS |             |   |

11,92,148

103-GOVERNMENT11,92,1480

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |                |                     |                  |
| -----                  | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2202  | 109-GOVERNMENT | 2,47,32,847         | 0                |
| 2,47,32,847            |                           |                                |       |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, SAFDARPUR    |       | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                |       | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                |       |                |                     |                  |

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3,70,58,694

TOTAL (MH)

3,70,58,694

0

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3,70,58,694

TOTAL (DDO)

3,70,58,694

0

49,41,398

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

33,30,803

16,10,595

SECONDARY SCHOOL, SAIDPUR

SECONDARY

SCHOOLS

-----

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-----

49,41,398

TOTAL (MH)

33,30,803

16,10,595

-----

\*\*\*\*\*

-----

-----

49,41,398

TOTAL (DDO)

33,30,803

16,10,595

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 77,93,786 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 51,37,280 | 26,56,506 |
|           | SECONDARY SCHOOL, SALEMPUR, |      | SECONDARY      |           |           |
|           | CHAMKAURSAHIB               |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 77,93,786 |  | TOTAL (MH) |       | 51,37,280 | 26,56,506 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 49,355 |  | 2235 | 200-OTHER  | 49,355 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
| -----  |  | *****      | ----- |        |   |
| 49,355 |  | TOTAL (MH) |       | 49,355 | 0 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 78,43,141 | TOTAL (DDO) |       |  | 51,86,635 | 26,56,506 |



|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 62,57,982 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 41,63,132 | 20,94,850 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SECONDARY SCHOOL, SALIMPUR | SECONDARY |
|                            | SCHOOLS   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 62,57,982 | TOTAL (MH) | 41,63,132      20,94,850 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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PUBLIC            DIRECTOR, PUBLIC            TOTAL (DDO)            41,63,132            20,94,850

62,57,982

INSTRUCTION INSTRUCTIONS(SECONDARY),

S            PUNJAB

(COLLEGES)

1,11,47,662            PRINCIPAL,GOVERNMENT SENIOR            2202            109-GOVERNMENT            74,22,304            37,25,358

SECONDARY SCHOOL, SAMANA            SECONDARY

SCHOOLS

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1,74,05,644            TOTAL (MH)            1,15,85,436            58,20,208

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1,74,05,644            TOTAL (DDO)            1,15,85,436            58,20,208

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 34,29,366 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 22,86,224 | 11,43,142 |
|           | SECONDARY SCHOOL, SAMLAH    |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 34,29,366 |  | TOTAL (MH) | 22,86,224 11,43,142 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 72,345 |  | 2235 | 200-OTHER  | 72,345 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |          |
|--------|--|------------|----------|
| -----  |  | *****      | -----    |
| 72,345 |  | TOTAL (MH) | 72,345 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 35,01,711 | TOTAL (DDO) |  |  | 23,58,569 | 11,43,142 |
|-----------|-------------|--|--|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 63,89,380 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 42,53,816 | 21,35,564 |
|           | SECONDARY SCHOOL, SANAMPUR   |      | SECONDARY      |           |           |
|           | MAKHOWAL                     |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 63,89,380 | TOTAL (MH) | 42,53,816 21,35,564 |

|          |      |            |   |          |
|----------|------|------------|---|----------|
| 1,55,389 | 2235 | 200-OTHER  | 0 | 1,55,389 |
|          |      | PROGRAMMES |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,55,389 | TOTAL (MH) | 0 1,55,389 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE      | NAME OF<br><br>           | NAME OF<br><br>                | MAJOR          | MINOR |  | EXPENDITURE         | EXPENDITURE      |
|-----------------------------|---------------------------|--------------------------------|----------------|-------|--|---------------------|------------------|
| DEPARTMENT                  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD           | HEAD  |  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE                 |                           |                                |                |       |  |                     |                  |
| <hr/>                       |                           |                                |                |       |  |                     |                  |
|                             |                           |                                |                |       |  |                     |                  |
| -----                       |                           |                                |                |       |  |                     |                  |
|                             |                           |                                |                |       |  | -----               | -----            |
| *****                       |                           |                                |                |       |  |                     |                  |
| PUBLIC                      | DIRECTOR, PUBLIC          | TOTAL(DDO)                     |                |       |  | 42,53,816           | 22,90,953        |
| 65,44,769                   |                           |                                |                |       |  |                     |                  |
| INSTRUCTION                 | INSTRUCTIONS(SECONDARY),  |                                |                |       |  |                     |                  |
| S                           | PUNJAB                    |                                |                |       |  |                     |                  |
| (COLLEGES)                  |                           |                                |                |       |  |                     |                  |
| <br>                        |                           |                                |                |       |  |                     |                  |
| PRINCIPAL,GOVERNMENT SENIOR |                           | 2202                           | 109-GOVERNMENT |       |  | 83,17,734           | 41,37,336        |
| 1,24,55,070                 |                           |                                |                |       |  |                     |                  |
| SECONDARY SCHOOL, SANAUR    |                           |                                | SECONDARY      |       |  |                     |                  |

## SCHOOLS

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TOTAL (MH)

83,17,734

42,92,725

2235

200-OTHER

51,834

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

51,834

 $\theta$ 

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TOTAL (DDO)

1,26,23,384

64,28,289

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

58,24,762

27,06,403

|           |                           |            |           |           |
|-----------|---------------------------|------------|-----------|-----------|
|           | SECONDARY SCHOOL, SANDAUR |            | SECONDARY |           |
|           |                           |            | SCHOOLS   |           |
|           |                           | *****      |           |           |
| 85,31,165 |                           | TOTAL (MH) | 58,24,762 | 27,06,403 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 85,31,165 | TOTAL (DDO) |  | 58,24,762 | 27,06,403 |

|           |                              |            |                |           |           |
|-----------|------------------------------|------------|----------------|-----------|-----------|
| 67,29,834 | PRINCIPAL, GOVERNMENT SENIOR | 2202       | 109-GOVERNMENT | 45,31,524 | 21,98,310 |
|           | SECONDARY SCHOOL, SANDRA     |            | SECONDARY      |           |           |
|           |                              |            | SCHOOLS        |           |           |
|           |                              | *****      |                |           |           |
| 67,29,834 |                              | TOTAL (MH) |                | 45,31,524 | 21,98,310 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| *****     |             |           |           |
| -----     |             | -----     | -----     |
| 67,29,834 | TOTAL (DDO) | 45,31,524 | 21,98,310 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----          | -----               | -----            |
| -----                     |                           |                                |       |                |                     |                  |
| PUBLIC<br>49,42,329       | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR    | 2202  | 109-GOVERNMENT | 33,27,279           | 16,15,050        |
| INSTRUCTION               | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL, SANGATPUR    |       | SECONDARY      |                     |                  |
| S                         | PUNJAB                    | SODHIAN                        |       | SCHOOLS        |                     |                  |
| (COLLEGES)                |                           |                                |       |                |                     |                  |





|        |  |            |       |        |   |
|--------|--|------------|-------|--------|---|
|        |  |            | ***** |        |   |
|        |  |            |       |        |   |
| 71,682 |  | TOTAL (MH) |       | 71,682 | 0 |

|             |  |             |       |             |           |
|-------------|--|-------------|-------|-------------|-----------|
|             |  |             | ***** |             |           |
|             |  |             |       |             |           |
| 1,57,15,221 |  | TOTAL (DDO) |       | 1,05,06,243 | 52,08,978 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 60,00,606 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 39,96,996 | 20,03,610 |
|           | SECONDARY SCHOOL, SARAWAN    |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
|           |  |            | ***** |           |           |
|           |  |            |       |           |           |
| 60,00,606 |  | TOTAL (MH) |       | 39,96,996 | 20,03,610 |

|      |           |          |   |
|------|-----------|----------|---|
| 2235 | 200-OTHER | 1,19,127 | 0 |
|------|-----------|----------|---|

1,19,127

PROGRAMMES

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 1,19,127 | TOTAL (MH) | 1,19,127 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 61,19,733 | TOTAL (DDO) | 41,16,123 | 20,03,610 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |



|           |                  |                             |      |                |           |           |
|-----------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 51,00,198 | 25,72,130 |
| 76,72,328 |                  |                             |      |                |           |           |

|                                      |                              |        |           |
|--------------------------------------|------------------------------|--------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, SARDULGARH |        | SECONDARY |
| S                                    | PUNJAB                       | (BOYS) | SCHOOLS   |

(COLLEGES)

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 76,72,328 | TOTAL (MH) | 51,00,198 25,72,130 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 76,72,328 | TOTAL (DD0) | 51,00,198 25,72,130 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 58,78,093 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 39,25,025 | 19,53,068 |
|           | SECONDARY SCHOOL, SARIANA   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 58,78,093 | TOTAL (MH) | 39,25,025 | 19,53,068 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 29,925 | 2235 | 200-OTHER | 29,925 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 29,925 | TOTAL (MH) | 29,925 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 59,08,018 | TOTAL (DDO) | 39,54,950 | 19,53,068 |
|-----------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 53,09,737 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 33,37,997 | 19,71,740 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                          |           |
|--------------------------|-----------|
| SECONDARY SCHOOL, SAROYA | SECONDARY |
|--------------------------|-----------|

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 53,09,737 | TOTAL (MH) | 33,37,997      19,71,740 |

|        |                     |               |
|--------|---------------------|---------------|
| 16,430 | 2235      200-OTHER | 16,430      0 |
|        | PROGRAMMES          |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 16,430 | TOTAL (MH) | 16,430      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 53,26,167 | TOTAL (DDO) | 33,54,427      19,71,740 |

|        |                                                      |               |
|--------|------------------------------------------------------|---------------|
| 13,425 | PRINCIPAL,GOVERNMENT SENIOR      2235      200-OTHER | 13,425      0 |
|--------|------------------------------------------------------|---------------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

S PUNJAB

## SCHOOLS

(COLLEGES)

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\*\*\*\*\*

-----

63,39,691

TOTAL (MH)

42,36,626

21,03,065

-----

\*\*\*\*\*

-----

63,39,691

TOTAL (DDO)

42,36,626

21,03,065

2,41,39,039

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,59,45,868

81,93,171

SECONDARY SCHOOL, SELBRA

SECONDARY

## SCHOOLS

-----

\*\*\*\*\*

-----

2,41,39,039

TOTAL (MH)

1,59,45,868

81,93,171



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,41,39,039 | TOTAL (DDO) | 1,59,45,868      81,93,171 |

|           |                                                           |                          |
|-----------|-----------------------------------------------------------|--------------------------|
| 35,17,277 | PRINCIPAL,GOVERNMENT SENIOR      2202      109-GOVERNMENT | 23,02,485      12,14,792 |
|           | SECONDARY SCHOOL, SHAHPUR KALAN                           | SECONDARY                |
|           |                                                           | SCHOOLS                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 35,17,277 | TOTAL (MH) | 23,02,485      12,14,792 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 35,17,277 | TOTAL (DDO) | 23,02,485      12,14,792 |

|       |                             |      |            |       |   |
|-------|-----------------------------|------|------------|-------|---|
| 4,731 | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER  | 4,731 | 0 |
|       | SECONDARY SCHOOL, SHAINA    |      | PROGRAMMES |       |   |

|       |  |           |       |       |   |
|-------|--|-----------|-------|-------|---|
| ----- |  | *****     | ----- |       |   |
|       |  | TOTAL(MH) |       | 4,731 | 0 |
| 4,731 |  |           |       |       |   |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|        |                  |            |       |       |   |
|--------|------------------|------------|-------|-------|---|
| -----  |                  | *****      | ----- |       |   |
|        |                  | TOTAL(DDO) |       | 4,731 | 0 |
| PUBLIC | DIRECTOR, PUBLIC |            |       |       |   |
| 4,731  |                  |            |       |       |   |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 73,86,335 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 48,93,999 | 24,92,336 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                                 |           |
|---------------------------------|-----------|
| SECONDARY SCHOOL, SHAMBHU KALAN | SECONDARY |
|                                 | SCHOOLS   |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 73,91,066 | TOTAL (MH) | 48,98,730 24,92,336 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 73,91,066 | TOTAL (DDO) | 48,98,730 24,92,336 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 76,33,185 | PRINCIPAL,GOVERNMENT SENIOR  | 2202 | 109-GOVERNMENT | 50,74,124 | 25,59,061 |
|           | SECONDARY SCHOOL, SHER MAJRA |      | SECONDARY      |           |           |



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

50,74,124

25,59,061

76,33,185

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

12,68,582

6,13,804

18,82,386

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 18,82,386 |  | TOTAL (DDO) | 12,68,582 | 6,13,804 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 80,72,794 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 53,76,104 | 26,96,690 |
|           | SECONDARY SCHOOL, SIDHWAN   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 80,72,794 |  | TOTAL (MH) | 53,76,104 | 26,96,690 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

-----

\*\*\*\*\*

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PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 53,76,104 26,96,690

80,72,794

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

36,40,706

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 24,34,958 12,05,748

SECONDARY SCHOOL, SIDHWAN SECONDARY

BET (BOYS) SCHOOLS

-----

\*\*\*\*\*

-----

1,17,13,500

TOTAL (MH) 78,11,062 39,02,438

|             |  |             |  |           |           |
|-------------|--|-------------|--|-----------|-----------|
|             |  | *****       |  |           |           |
|             |  |             |  |           |           |
| 1,17,13,500 |  | TOTAL (DDO) |  | 78,11,062 | 39,02,438 |

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
| 70,63,146 |  | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 47,40,490 | 23,22,656 |
|           |  | SECONDARY SCHOOL, SIDHWAN DORA |      | SECONDARY      |           |           |
|           |  |                                |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 70,63,146 |  |  | TOTAL (MH) | 47,40,490 | 23,22,656 |

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
|           |  | *****       |  |           |           |
|           |  |             |  |           |           |
| 70,63,146 |  | TOTAL (DDO) |  | 47,40,490 | 23,22,656 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 78,73,166 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 54,73,246 | 23,99,920 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL, SIDHWAN KALAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

54,73,246

23,99,920

78,73,166

\*\*\*\*\*

TOTAL (DDO)

54,73,246

23,99,920

78,73,166

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

36,29,058

18,10,388

54,39,446

SECONDARY SCHOOL, SIHORA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

36,29,058

18,10,388

54,39,446



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

\*\*\*\*\*

|           |                  |             |           |           |
|-----------|------------------|-------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) | 36,29,058 | 18,10,388 |
| 54,39,446 |                  |             |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 79,22,094 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 53,23,464 | 25,98,630 |
|           | SECONDARY SCHOOL, SIVIAN     |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

89,52,522

44,09,018

2235

200-OTHER

96,726

3,08,264

## PROGRAMMES

\* \* \* \* \*

TOTAL (MH)

96,726

3,08,264

\*\*\*\*\*

TOTAL (DDO)

90,49,248

47,17,282

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 91,26,285 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 60,80,282 | 30,46,003 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                         |           |
|-------------------------|-----------|
| SECONDARY SCHOOL, SOHAL | SECONDARY |
|                         | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 91,26,285 | TOTAL (MH) | 60,80,282 | 30,46,003 |
|-----------|------------|-----------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,38,991 | 2235 | 200-OTHER | 1,38,991 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,38,991 | TOTAL (MH) | 1,38,991 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 92,65,276 | TOTAL (DD0) | 62,19,273 | 30,46,003 |
|-----------|-------------|-----------|-----------|



50,468

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

50,468

0

SECONDARY SCHOOL, SUJJANPUR

PROGRAMMES

-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

-----

-----

50,468

TOTAL(MH)

50,468

0

PUBLIC DIRECTOR, PUBLIC \*\*\*\*\*

-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

50,468

TOTAL (DDO)

50,468

0

93,82,214

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

62,47,118

31,35,096

SECONDARY SCHOOL, SUKHTSAAL

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

94,32,682

TOTAL (MH)

62,97,586

31,35,096

1,00,000

2235

200-OTHER

0

1,00,000

PROGRAMMES

-----

\*\*\*\*\*

-----

1,00,000

TOTAL (MH)

0

1,00,000

-----

\*\*\*\*\*

-----

95,32,682

TOTAL (DDO)

62,97,586

32,35,096

1,58,03,673

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,05,32,506

52,71,167

SECONDARY SCHOOL, SUNAM

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,58,03,673

TOTAL (MH)

1,05,32,506

52,71,167

2,472

2235

200-OTHER

0

2,472

PROGRAMMES



-----

-----

38,29,867

\*\*\*\*\*

-----

TOTAL (MH)

25,26,228

13,03,639

-----

\*\*\*\*\*

-----

38,29,867

TOTAL (DDO)

25,26,228

13,03,639

PUBLIC  
33,99,526

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

22,59,202

11,40,324

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, TALWANDI

SECONDARY

S

PUNJAB

SALHAN

SCHOOLS

(COLLEGES)

-----

\*\*\*\*\*

-----

33,99,526

TOTAL (MH)

22,59,202

11,40,324



|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,57,205 | 2235 | 200-OTHER | 1,57,205 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,57,205 | TOTAL (MH) | 1,57,205 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 35,56,731 | TOTAL (DDO) | 24,16,407 | 11,40,324 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 99,29,307 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 65,48,061 | 33,81,246 |
|-----------|------------------------------|------|----------------|-----------|-----------|

|                           |           |
|---------------------------|-----------|
| SECONDARY SCHOOL, TALWARA | SECONDARY |
|---------------------------|-----------|

|          |         |
|----------|---------|
| SECTOR-1 | SCHOOLS |
|----------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 99,29,307 | TOTAL (MH) | 65,48,061 | 33,81,246 |
|-----------|------------|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 99,29,307 | TOTAL (DDO) | 65,48,061      33,81,246 |

|             |                                  |      |                |           |           |
|-------------|----------------------------------|------|----------------|-----------|-----------|
| 1,05,96,486 | PRINCIPAL, GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 71,32,462 | 34,64,024 |
|             | SECONDARY SCHOOL, TANDA MUKERIAN |      | SECONDARY      |           |           |
|             |                                  |      | SCHOOLS        |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,05,96,486 | TOTAL (MH) | 71,32,462      34,64,024 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 75,352 |  | 2235 | 200-OTHER  | 75,352 | 0 |
|        |  |      | PROGRAMMES |        |   |





|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,18,21,349 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 79,62,073 | 38,59,276 |
|-------------|-----------------------------|------|----------------|-----------|-----------|

|                               |           |
|-------------------------------|-----------|
| SECONDARY SCHOOL, TANDA URMAR | SECONDARY |
|                               | SCHOOLS   |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,18,96,701 | TOTAL (MH) | 80,37,425      38,59,276 |

|       |      |            |       |   |
|-------|------|------------|-------|---|
| 6,922 | 2235 | 200-OTHER  | 6,922 | 0 |
|       |      | PROGRAMMES |       |   |

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
| 6,922 | TOTAL (MH) | 6,922      0 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,25,00,109 | TOTAL (DD0) | 1,51,76,809      73,23,300 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 74,58,042 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 50,11,396 | 24,46,646 |
|           | SECONDARY SCHOOL, TELICHAK  |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 74,58,042 |  | TOTAL (MH) | 50,11,396 24,46,646 |

|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 2,59,650 |  | 2235 | 200-OTHER  | 2,59,650 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
| 2,59,650 |  | TOTAL (MH) | 2,59,650 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

77,17,692

TOTAL (DDO)

52,71,046

24,46,646

79,41,564

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

53,65,590

25,75,974

SECONDARY SCHOOL, THEKARIWALA

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SCHOOLS

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-----

79,41,564

TOTAL (MH)

53,65,590

25,75,974

|        |                  |                             |      |           |        |   |
|--------|------------------|-----------------------------|------|-----------|--------|---|
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 15,040 | 0 |
| 15,040 |                  |                             |      |           |        |   |

|             |                          |                               |  |            |  |  |
|-------------|--------------------------|-------------------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, THEKARIWALA |  | PROGRAMMES |  |  |
|-------------|--------------------------|-------------------------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |  |       |       |       |  |
|-------|--|--|-------|-------|-------|--|
| ----- |  |  | ***** | ----- | ----- |  |
|-------|--|--|-------|-------|-------|--|

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 15,040 |  |  | TOTAL (MH) |  | 15,040 | 0 |
|--------|--|--|------------|--|--------|---|

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 79,56,604 |  | TOTAL (DDO) |  |  | 53,80,630 | 25,75,974 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 54,24,420 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 36,73,404 | 17,51,016 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

|  |  |                            |  |           |  |  |
|--|--|----------------------------|--|-----------|--|--|
|  |  | SECONDARY SCHOOL, THULIWAL |  | SECONDARY |  |  |
|  |  |                            |  | SCHOOLS   |  |  |

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54,24,420

TOTAL (MH)

36,73,404

17,51,016

22,722

2235

200-OTHER

22,722

0

PROGRAMMES

-----

\*\*\*\*\*

-----

22,722

TOTAL (MH)

22,722

0

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-----

54,47,142

TOTAL (DDO)

36,96,126

17,51,016

79,70,354

PRINCIPAL, GOVERNMENT SENIOR

2202

109- GOVERNMENT

52,86,904

26,83,450

SECONDARY SCHOOL, TIBBA

SECONDARY

SCHOOLS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 79,70,354 |  | TOTAL (MH) | 52,86,904 | 26,83,450 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 79,70,354 |  | TOTAL (DDO) | 52,86,904 | 26,83,450 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 79,12,253 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 52,76,132 | 26,36,121 |
|           | SECONDARY SCHOOL, UBHAWAL    |      | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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SCHOOLS

----- \*\*\*\*\* -----

79,12,253 TOTAL (MH) 52,76,132 26,36,121

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 66,234 0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, UBHAWAL PROGRAMMES

S PUNJAB

(COLLEGES)

----- \*\*\*\*\* -----

66,234 TOTAL (MH) 66,234 0

----- \*\*\*\*\* -----

79,78,487 TOTAL (DDO) 53,42,366 26,36,121

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 42,89,652 | PRINCIPAL,GOVERNMENT SENIOR      | 2202 | 109-GOVERNMENT | 28,64,912 | 14,24,740 |
|           | SECONDARY SCHOOL, UDHAPUR BARSAL |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 42,89,652 |  | TOTAL (MH) |       | 28,64,912 | 14,24,740 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- |           |           |
| 42,89,652 | TOTAL (DDO) |  |       | 28,64,912 | 14,24,740 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 51,65,788 | PRINCIPAL,GOVERNMENT SENIOR      | 2202 | 109-GOVERNMENT | 34,41,710 | 17,24,078 |
|           | SECONDARY SCHOOL, UMAIDPUR TIBBA |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 51,65,788 | TOTAL (MH) | 34,41,710      17,24,078 |

|          |                     |                 |
|----------|---------------------|-----------------|
| 2,00,000 | 2235      200-OTHER | 2,00,000      0 |
|          | PROGRAMMES          |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,00,000 | TOTAL (MH) | 2,00,000      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 53,65,788 | TOTAL (DDO) | 36,41,710      17,24,078 |

|           |                             |                          |                          |
|-----------|-----------------------------|--------------------------|--------------------------|
| 40,29,050 | PRINCIPAL,GOVERNMENT SENIOR | 2202      109-GOVERNMENT | 25,54,803      14,74,247 |
|           | SECONDARY SCHOOL, USMANPUR  | SECONDARY                |                          |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| SCHOOLS                |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| *****                  |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| 40,29,050              |                           |                                | TOTAL (MH)  |                | 25,54,803           | 14,74,247        |
| -----                  |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| *****                  |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| 40,29,050              |                           |                                | TOTAL (DDO) |                | 25,54,803           | 14,74,247        |
| -----                  |                           |                                |             |                |                     |                  |
| -----                  |                           |                                |             |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL, GOVERNMENT SENIOR   | 2202        | 109-GOVERNMENT | 29,72,228           | 13,22,754        |
| 42,94,982              |                           |                                |             |                |                     |                  |

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, VEELA BAJJU

## SECONDARY

S PUNJAB

## SCHOOLS

(COLLEGES)

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.....

TOTAL (MH)

29,72,228

13,22,754

42,94,982

\*\*\*\*\*

-----

TOTAL (DDO)

29,72,228

13,22,754

42,94,982

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

27,46,900

13,46,062

40,92,962

SECONDARY SCHOOL, VIRK-KALAN

## SECONDARY

## SCHOOLS

\* \* \* \* \*

-----

TOTAL (MH)

27,46,900

13,46,062

40,92,962

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 40,92,962 | TOTAL (DDO) | 27,46,900 | 13,46,062 |

|             |                              |      |                |             |           |
|-------------|------------------------------|------|----------------|-------------|-----------|
| 1,75,81,203 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,17,75,083 | 58,06,120 |
|             | SECONDARY SCHOOL, WADALA     |      | SECONDARY      |             |           |
|             | GRANTHIA                     |      | SCHOOLS        |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,75,81,203 | TOTAL (MH) | 1,17,75,083      58,06,120 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       |             |           |
|             |             |             | -----     |
| 1,75,81,203 | TOTAL (DDO) | 1,17,75,083 | 58,06,120 |

57,63,266

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT38,98,13618,65,130

SECONDARY SCHOOL, WANDAR JATANA

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 57,63,266              |                           |                                | TOTAL (MH) |       | 38,98,136           | 18,65,130        |

PUBLIC1,71,058

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR2235200-OTHER1,71,0580

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, WANDAR JATANA

PROGRAMMES



S PUNJAB

(COLLEGES)

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     |            | *****     | -----     |
| 59,34,324 | TOTAL (MH) | 40,69,194 | 18,65,130 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     |             | *****     | -----     |
| 59,34,324 | TOTAL (DDO) | 40,69,194 | 18,65,130 |

|           |                              |      |                 |           |           |
|-----------|------------------------------|------|-----------------|-----------|-----------|
| 69,85,417 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109- GOVERNMENT | 46,65,843 | 23,19,574 |
|           | SECONDARY SCHOOL, ZAFFERWAL  |      | SECONDARY       |           |           |
|           |                              |      | SCHOOLS         |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     |            | *****     | -----     |
| 69,85,417 | TOTAL (MH) | 46,65,843 | 23,19,574 |

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 15,759 | 2235 | 200-OTHER | 15,759 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 15,759 | TOTAL (MH) | 15,759 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 70,01,176 | TOTAL (DDO) | 46,81,602 23,19,574 |

|             |                                 |      |                |           |           |
|-------------|---------------------------------|------|----------------|-----------|-----------|
| 1,08,69,224 | PRINCIPAL,GOVERNMENT SENIOR     | 2202 | 109-GOVERNMENT | 72,67,806 | 36,01,418 |
|             | SECONDARY SCHOOL,(GIRLS) NANGAL |      | SECONDARY      |           |           |
|             | TOWNSHIP                        |      | SCHOOLS        |           |           |

|       |            |                     |
|-------|------------|---------------------|
| ----- | *****      | -----               |
|       | TOTAL (MH) | 72,67,806 36,01,418 |

1,08,69,224

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,08,69,224 | TOTAL (DDO) | 72,67,806 | 36,01,418 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 77,59,290 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 52,14,444 | 25,44,846 |
|           | SECONDARY SCHOOL,(GIRLS),   |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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-----

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 77,59,290 |  |  | TOTAL (MH) |  | 52,14,444 | 25,44,846 |
|-----------|--|--|------------|--|-----------|-----------|

|                  |                  |                             |      |           |        |   |
|------------------|------------------|-----------------------------|------|-----------|--------|---|
| PUBLIC<br>48,746 | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 48,746 | 0 |
|------------------|------------------|-----------------------------|------|-----------|--------|---|

|                                      |                           |            |
|--------------------------------------|---------------------------|------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL,(GIRLS), | PROGRAMMES |
|--------------------------------------|---------------------------|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 78,08,036 |  |  | TOTAL (MH) |  | 52,63,190 | 25,44,846 |
|-----------|--|--|------------|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 78,08,036 |  | TOTAL (DDO) |  | 52,63,190 | 25,44,846 |
|-----------|--|-------------|--|-----------|-----------|

|           |  |                             |      |                |           |          |
|-----------|--|-----------------------------|------|----------------|-----------|----------|
| 25,27,248 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 17,06,712 | 8,20,536 |
|-----------|--|-----------------------------|------|----------------|-----------|----------|

SECONDARY SCHOOL, BHODIPURA

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

17,06,712

8,20,536

2235

200-OTHER

1,02,504

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

1,02,504

0

\*\*\*\*\*

TOTAL (DDO)

18,09,216

8,20,536

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 53,38,670 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 35,86,154 | 17,52,516 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|                              |           |
|------------------------------|-----------|
| SECONDARY SCHOOL,JOGA(GIRLS) | SECONDARY |
|                              | SCHOOLS   |

|           |           |                     |
|-----------|-----------|---------------------|
| -----     | *****     | -----               |
| 53,38,670 | TOTAL(MH) | 35,86,154 17,52,516 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 47,951 | 2235 | 200-OTHER  | 47,951 | 0 |
|        |      | PROGRAMMES |        |   |

|        |           |          |
|--------|-----------|----------|
| -----  | *****     | -----    |
| 47,951 | TOTAL(MH) | 47,951 0 |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 53,86,621 | TOTAL(DDO) | 36,34,105 17,52,516 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                          | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|----------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                  |            |            |                     |                  |
| -----                  |                           |                                  |            |            |                     |                  |
| -----                  |                           |                                  |            |            |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVERNMENT SENIOR      | 2235       | 200-OTHER  | 42,71,989           | 0                |
| 42,71,989              |                           |                                  |            |            |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SECONDARY SCHOOL.,CHAK DUHA WALA |            | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    |                                  |            |            |                     |                  |
| (COLLEGES)             |                           |                                  |            |            |                     |                  |
| -----                  |                           |                                  |            |            |                     |                  |
| *****                  |                           |                                  |            |            |                     |                  |
| -----                  |                           |                                  |            |            |                     |                  |
| 42,71,989              |                           |                                  | TOTAL (MH) |            | 42,71,989           | 0                |

|           |             |           |   |
|-----------|-------------|-----------|---|
|           | *****       |           |   |
| 42,71,989 | TOTAL (DDO) | 42,71,989 | 0 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 67,06,652 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 44,65,846 | 22,40,806 |
|           | SECONDARY SHCOOL, ZAHURA    |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 67,06,652 |  | TOTAL (MH) | 44,65,846 | 22,40,806 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 67,06,652 | TOTAL (DDO) | 44,65,846 | 22,40,806 |

|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 1,55,23,417 | PRINCIPAL,GOVERNMENT SENIOR    | 2202 | 109-GOVERNMENT | 1,03,27,307 | 51,96,110 |
|             | SECONDERY SCHOOL BAGPUR SATAUR |      | SECONDARY      |             |           |



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,03,27,307

51,96,110

\*\*\*\*\*

TOTAL (DDO)

1,03,27,307

51,96,110

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

78,89,881

39,50,900

SECONDARY SCHOOL PODDA SURA

## SECONDARY

SINGH

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

78,89,881

39,50,900

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
| -----       |  | *****       | -----     |           |
| 1,18,40,781 |  | TOTAL (DDO) | 78,89,881 | 39,50,900 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 76,28,888 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 50,79,534 | 25,49,354 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

Page 1490 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|  |                             |           |
|--|-----------------------------|-----------|
|  | SECONDERY SCHOOL, HIMMATPUR | SECONDARY |
|  | DHANOA                      | SCHOOLS   |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 76,28,888 |  | TOTAL (MH) | 50,79,534 | 25,49,354 |

|          |                  |                             |      |           |   |          |
|----------|------------------|-----------------------------|------|-----------|---|----------|
| PUBLIC   | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 0 | 1,67,523 |
| 1,67,523 |                  |                             |      |           |   |          |

|             |                          |                             |  |            |  |  |
|-------------|--------------------------|-----------------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDERY SCHOOL, HIMMATPUR |  | PROGRAMMES |  |  |
|-------------|--------------------------|-----------------------------|--|------------|--|--|

|   |        |        |  |  |  |  |
|---|--------|--------|--|--|--|--|
| S | PUNJAB | DHANOA |  |  |  |  |
|---|--------|--------|--|--|--|--|

(COLLEGES)

|       |  |  |       |       |       |  |
|-------|--|--|-------|-------|-------|--|
| ----- |  |  | ***** | ----- | ----- |  |
|-------|--|--|-------|-------|-------|--|

|          |  |  |            |  |   |          |
|----------|--|--|------------|--|---|----------|
| 1,67,523 |  |  | TOTAL (MH) |  | 0 | 1,67,523 |
|----------|--|--|------------|--|---|----------|

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 77,96,411 |  | TOTAL (DDO) |  |  | 50,79,534 | 27,16,877 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 78,37,057 |  | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 49,53,244 | 28,83,813 |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|

|  |  |                 |  |           |  |  |
|--|--|-----------------|--|-----------|--|--|
|  |  | SECONDRY SCHOOL |  | SECONDARY |  |  |
|--|--|-----------------|--|-----------|--|--|

SCHOOLS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 78,37,057 |  | TOTAL (MH) | 49,53,244 | 28,83,813 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 78,37,057 |  | TOTAL (DDO) | 49,53,244 | 28,83,813 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 30,15,553 | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 20,05,702 | 10,09,851 |
|           | SECONDRY SCHOOL GIRLS       |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 30,15,553 |  | TOTAL (MH) | 20,05,702 | 10,09,851 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 30,15,553 |  | TOTAL (DDO) | 20,05,702 | 10,09,851 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 79,50,631 | PRINCIPAL,GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 53,19,109 | 26,31,522 |
|           | SECONDARY SCHOOL (BOYS)      |      | SECONDARY      |           |           |
|           | GIDDERBAHA                   |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 79,50,631 |  | TOTAL (MH) | 53,19,109 | 26,31,522 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                  |             |           |           |
|-----------|------------------|-------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) | 53,19,109 | 26,31,522 |
| 79,50,631 |                  |             |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,22,71,507 | PRINCIPAL, GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 81,88,628 | 40,82,879 |
|-------------|-------------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL (BOYS) MALOUT SECONDARY

MANDI SCHOOLS

-----

-----

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|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,02,22,138 | TOTAL (MH) | 1,35,07,737 | 67,14,401 |
|-------------|------------|-------------|-----------|

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|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,02,22,138 | TOTAL (DDO) | 1,35,07,737 | 67,14,401 |
|-------------|-------------|-------------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 55,00,748 | PRINCIPAL,GOVERNMENT SERNIOR   | 2202 | 109-GOVERNMENT | 36,84,396 | 18,16,352 |
|           | SECONDARY SCHOOL (BOYS) MALOUT |      | SECONDARY      |           |           |
|           | MANDI HARJIRAM                 |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 55,00,748 | TOTAL (MH) | 36,84,396 | 18,16,352 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 55,00,748 | TOTAL (DDO) | 36,84,396 | 18,16,352 |
|-----------|-------------|-----------|-----------|

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,44,15,419 | PRINCIPAL,GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 98,07,727 | 46,07,692 |
|-------------|------------------------------|------|----------------|-----------|-----------|

|                          |           |
|--------------------------|-----------|
| SECONDARY SCHOOL (GIRLS) | SECONDARY |
|--------------------------|-----------|

GIDDERBAHA

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

98,07,727

46,07,692

\*\*\*\*\*

TOTAL (DDO)

98,07,727

46,07,692

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,01,53,684

53,72,295

SECONDARY SCHOOL (GIRLS) MALOUT

## SECONDARY

MANDI

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,01,53,684

53,72,295



| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|             |                  |             |             |           |
|-------------|------------------|-------------|-------------|-----------|
| PUBLIC      | DIRECTOR, PUBLIC | TOTAL (DDO) | 1,01,53,684 | 53,72,295 |
| 1,55,25,979 |                  |             |             |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 64,48,853 | PRINCIPAL, GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 43,24,753 | 21,24,100 |
|-----------|------------------------------|------|----------------|-----------|-----------|

SECONDARY SCHOOL ABUL KHURANA SECONDARY

## SCHOOLS

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 2,19,74,832 |  | TOTAL (MH) | 1,44,78,437 | 74,96,395 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,19,74,832 |  | TOTAL (DDO) | 1,44,78,437 | 74,96,395 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 75,86,555 | PRINCIPAL,GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 50,70,951 | 25,15,604 |
|           | SECONDARY SCHOOL BADAL       |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 75,86,555 |  | TOTAL (MH) | 50,70,951 | 25,15,604 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| 75,86,555 | TOTAL (DDO) |  |  | 50,70,951 | 25,15,604 |

|             |                              |      |                |           |           |
|-------------|------------------------------|------|----------------|-----------|-----------|
| 1,00,78,655 | PRINCIPAL,GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 72,10,107 | 28,68,548 |
|             | SECONDARY SCHOOL BARIWALA    |      | SECONDARY      |           |           |
|             |                              |      | SCHOOLS        |           |           |

|             |            |       |  |           |           |
|-------------|------------|-------|--|-----------|-----------|
|             |            | ***** |  |           |           |
| 1,00,78,655 | TOTAL (MH) |       |  | 72,10,107 | 28,68,548 |

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
|             | *****       |  |  |           |           |
| 1,00,78,655 | TOTAL (DDO) |  |  | 72,10,107 | 28,68,548 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 54,66,878 | PRINCIPAL,GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 36,69,528 | 17,97,350 |
|           | SECONDARY SCHOOL BHALLIANA   |      | SECONDARY      |           |           |



SCHOOLS

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| -----     | *****     | -----     | -----     |
| 54,66,878 | TOTAL(MH) | 36,69,528 | 17,97,350 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |                  |             |       |       |           |           |
|-----------|------------------|-------------|-------|-------|-----------|-----------|
| -----     | -----            | -----       | ----- | ----- | -----     | -----     |
| -----     |                  |             |       |       |           |           |
| -----     |                  | *****       |       |       | -----     | -----     |
|           |                  |             |       |       |           |           |
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |       |       | 36,69,528 | 17,97,350 |
| 54,66,878 |                  |             |       |       |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 46,34,961 | PRINCIPAL,GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 32,43,587 | 13,91,374 |
|           | SECONDARY SCHOOL CHANNU      |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|             |  |            |                     |
|-------------|--|------------|---------------------|
| -----       |  | *****      | -----               |
| 1,01,01,839 |  | TOTAL (MH) | 69,13,115 31,88,724 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,01,01,839 | TOTAL (DDO) | 69,13,115 31,88,724 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 42,00,452 | PRINCIPAL,GOVERNMENT SERNIOR  | 2202 | 109-GOVERNMENT | 28,00,980 | 13,99,472 |
|           | SECONDARY SCHOOL DABWALI DHAB |      | SECONDARY      |           |           |

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

28,00,980

13,99,472

42,00,452

\*\*\*\*\*

TOTAL (DDO)

28,00,980

13,99,472

42,00,452

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

35,82,275

18,14,426

53,96,701

SECONDARY SCHOOL FAQUIRSAR DHAB

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

35,82,275

18,14,426

53,96,701

-----

\*\*\*\*\*

-----

53,96,701

TOTAL (DDO)

35,82,275

18,14,426

63,57,246

PRINCIPAL,GOVERNMENT SERNIOR

2202

109-GOVERNMENT

43,39,148

20,18,098

SECONDARY SCHOOL GHUMIARA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

63,57,246

TOTAL (MH)

43,39,148

20,18,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

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\*\*\*\*\*

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 43,39,148 20,18,098  
63,57,246

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

48,77,334 PRINCIPAL,GOVERNMENT SERNIOR 2202 109-GOVERNMENT 32,08,233 16,69,101

SECONDARY SCHOOL GURUSAR SECONDARY  
SCHOOLS

-----  
\*\*\*\*\*

1,12,34,580 TOTAL (MH) 75,47,381 36,87,199



|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,12,34,580 | TOTAL (DDO) | 75,47,381      36,87,199 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 53,48,485 | PRINCIPAL,GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 35,77,437 | 17,71,048 |
|           | SECONDARY SCHOOL HAKKUWALA   |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 53,48,485 | TOTAL (MH) | 35,77,437      17,71,048 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 53,48,485 | TOTAL (DDO) | 35,77,437      17,71,048 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 80,64,234 | PRINCIPAL,GOVERNMENT SERNIOR | 2202 | 109-GOVERNMENT | 53,04,616 | 27,59,618 |
|           | SECONDARY SCHOOL JHURAR      |      | SECONDARY      |           |           |

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

53,04,616

27,59,618

80,64,234

\*\*\*\*\*

TOTAL (DDO)

53,04,616

27,59,618

80,64,234

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

25,22,425

12,49,614

37,72,039

SECONDARY SCHOOL KANDHU KHERA

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

25,22,425

12,49,614

37,72,039

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]



## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

62,51,412

30,90,902

93,42,314

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

53,94,886

26,35,380

80,30,266

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

53,94,886

26,35,380

80,30,266

SECONDARY SCHOOL LAMBI

## SECONDARY

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-----

80,30,266

TOTAL (DDO)

53,94,886

26,35,380

57,89,742

PRINCIPAL,GOVERNMENT SERNIOR

2202

109-GOVERNMENT

38,57,074

19,32,668

SECONDARY SCHOOL LILLIAN WALI

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

57,89,742

TOTAL (MH)

38,57,074

19,32,668

-----

\*\*\*\*\*

-----

57,89,742

TOTAL (DDO)

38,57,074

19,32,668

52,20,708

PRINCIPAL,GOVERNMENT SERNIOR

2202

109-GOVERNMENT

34,77,918

17,42,790

SECONDARY SCHOOL, PHULLU KHERA

SECONDARY

SCHOOLS

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 52,20,708 | TOTAL (MH) | 34,77,918 | 17,42,790 |

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |                  |             |       |       |           |           |
|-----------|------------------|-------------|-------|-------|-----------|-----------|
| -----     | -----            | -----       | ----- | ----- | -----     | -----     |
| -----     |                  |             |       |       |           |           |
| -----     |                  | *****       |       |       | -----     | -----     |
|           |                  |             |       |       |           |           |
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |       |       | 34,77,918 | 17,42,790 |
| 52,20,708 |                  |             |       |       |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 54,17,772 | PRINCIPAL,GOVERNMENT SR | 2202 | 109-GOVERNMENT | 35,60,786 | 18,56,986 |
|           | SECONDARY SCHOOL BANGA  |      | SECONDARY      |           |           |
|           |                         |      | SCHOOLS        |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- |           |           |
| 1,06,38,480 |  | TOTAL (MH) |       | 70,38,704 | 35,99,776 |

|             |             |  |       |           |           |
|-------------|-------------|--|-------|-----------|-----------|
| -----       | *****       |  | ----- |           |           |
| 1,06,38,480 | TOTAL (DDO) |  |       | 70,38,704 | 35,99,776 |

|             |                               |      |                |             |             |
|-------------|-------------------------------|------|----------------|-------------|-------------|
| 3,20,28,822 | PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 2,15,67,561 | 1,04,61,261 |
|             | SCHOOL (BOYS),CINEMA ROAD,    |      | SECONDARY      |             |             |

LUDHIANA

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

2,15,67,561

1,04,61,261

\*\*\*\*\*

TOTAL (DDO)

2,15,67,561

1,04,61,261

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

24,19,732

11,80,980

SCHOOL, DHADE

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

24,19,732

11,80,980



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 36,00,712 | TOTAL (DDO) | 24,19,732      11,80,980 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 26,60,426 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 17,68,248 | 8,92,178 |
|           | SCHOOL, GHUMAN KALAN           |      | SECONDARY      |           |          |
|           |                                |      | SCHOOLS        |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 26,60,426 | TOTAL (MH) | 17,68,248      8,92,178 |

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|          |                  |                                |      |           |        |          |
|----------|------------------|--------------------------------|------|-----------|--------|----------|
| PUBLIC   | DIRECTOR, PUBLIC | PRINCIPAL, GOVERNMENT SR. SEC. | 2235 | 200-OTHER | 45,185 | 1,42,815 |
| 1,88,000 |                  |                                |      |           |        |          |

|             |                          |                      |  |            |  |  |
|-------------|--------------------------|----------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, GHUMAN KALAN |  | PROGRAMMES |  |  |
|-------------|--------------------------|----------------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|          |  |  |            |  |        |          |
|----------|--|--|------------|--|--------|----------|
|          |  |  | TOTAL (MH) |  | 45,185 | 1,42,815 |
| 1,88,000 |  |  |            |  |        |          |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 18,13,433 | 10,34,993 |
| 28,48,426 |  |             |  |  |           |           |

|           |  |                                |      |                |           |           |
|-----------|--|--------------------------------|------|----------------|-----------|-----------|
|           |  | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 27,46,128 | 13,78,288 |
| 41,24,416 |  |                                |      |                |           |           |

|  |  |                |  |           |  |  |
|--|--|----------------|--|-----------|--|--|
|  |  | SCHOOL, KUNDAL |  | SECONDARY |  |  |
|--|--|----------------|--|-----------|--|--|

|  |  |  |  |         |  |  |
|--|--|--|--|---------|--|--|
|  |  |  |  | SCHOOLS |  |  |
|--|--|--|--|---------|--|--|

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 41,24,416 |  |  | TOTAL (MH) | 27,46,128 | 13,78,288 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 41,24,416 |  |  | TOTAL (DDO) | 27,46,128 | 13,78,288 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 86,93,793 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 58,74,322 | 28,19,471 |
|           | SCHOOL, LALTON KALAN           |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 86,93,793 |  |  | TOTAL (MH) | 58,74,322 | 28,19,471 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|--|--|--|-------|--|--|



|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 86,93,793 | TOTAL (DDO) | 58,74,322 | 28,19,471 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 42,48,370 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 28,32,754 | 14,15,616 |
|           | SCHOOL, MANNA SINGH WALA       |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 42,48,370 | TOTAL (MH) | 28,32,754 14,15,616 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 42,48,370 | TOTAL (DDO) | 28,32,754 14,15,616 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 37,22,050 | PRINCIPAL, GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 24,80,146 | 12,41,904 |
|           | SHCOOL (GIRLS), MALHA          |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

[illegible]

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BANGI-KALAN

## SECONDARY

S PUNJAB

## SCHOOLS

(COLLEGES)

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1,13,22,567

TOTAL (MH)

75,41,466

37,81,101

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1,13,22,567

TOTAL (DDO)

75,41,466

37,81,101

2,16,82,904

PRINCIPAL, GOVERNMENT SR.

2202

109-GOVERNMENT

1,45,69,484

71,13,420

SECONDARY SCHOOL, CIVIL LINES

## SECONDARY

## SCHOOLS

-----

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2,16,82,904

TOTAL (MH)

1,45,69,484

71,13,420

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 54,705 | 2235 | 200-OTHER | 54,705 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 54,705 | TOTAL (MH) | 54,705 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 2,17,37,609 | TOTAL (DDO) | 1,46,24,189 | 71,13,420 |
|-------------|-------------|-------------|-----------|

|             |                           |      |                |             |           |
|-------------|---------------------------|------|----------------|-------------|-----------|
| 1,96,60,774 | PRINCIPAL, GOVERNMENT SR. | 2202 | 109-GOVERNMENT | 1,30,44,082 | 66,16,692 |
|-------------|---------------------------|------|----------------|-------------|-----------|

|                            |           |
|----------------------------|-----------|
| SECONDARY SCHOOL, WAJIDPUR | SECONDARY |
|----------------------------|-----------|

|        |         |
|--------|---------|
| NAGAWA | SCHOOLS |
|--------|---------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| 1,96,60,774 |  | TOTAL (MH) | 1,30,44,082 | 66,16,692 |
|-------------|--|------------|-------------|-----------|

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|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| 1,96,60,774 | TOTAL (DDO) |  | 1,30,44,082 | 66,16,692 |
|-------------|-------------|--|-------------|-----------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

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|                       |                          |                                  |      |                |             |           |
|-----------------------|--------------------------|----------------------------------|------|----------------|-------------|-----------|
| PUBLIC<br>2,35,91,506 | DIRECTOR, PUBLIC         | PRINCIPAL, GOVERNMENT SR.        | 2202 | 109-GOVERNMENT | 1,57,88,573 | 78,02,933 |
| INSTRUCTION           | INSTRUCTIONS(SECONDARY), | SECONDARY(GIRLS) SCHOOL, FAZILKA |      | SECONDARY      |             |           |
| S                     | PUNJAB                   |                                  |      | SCHOOLS        |             |           |



(COLLEGES)

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 4,32,52,280 | TOTAL (MH) | 2,88,32,655 | 1,44,19,625 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 66,109 | 2235 | 200-OTHER  | 66,109 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 66,109 | TOTAL (MH) | 66,109 | 0     |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 4,33,18,389 | TOTAL (DDO) | 2,88,98,764 | 1,44,19,625 |

|             |                       |      |                |           |           |
|-------------|-----------------------|------|----------------|-----------|-----------|
| 1,04,63,563 | PRINCIPAL, GOVERNMENT | 2202 | 109-GOVERNMENT | 70,87,917 | 33,75,646 |
|-------------|-----------------------|------|----------------|-----------|-----------|

|  |                |           |  |  |
|--|----------------|-----------|--|--|
|  | SR.SEC.SCHOOL, | SECONDARY |  |  |
|  |                | SCHOOLS   |  |  |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
| -----       |  |            | -----     | -----     |
|             |  | TOTAL (MH) | 70,87,917 | 33,75,646 |
| 1,04,63,563 |  |            |           |           |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
|        |  | 2235 | 200-OTHER  | 90,182 | 0 |
| 90,182 |  |      |            |        |   |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |       |
|--------|--|------------|--------|-------|
|        |  | *****      |        |       |
| -----  |  |            | -----  | ----- |
|        |  | TOTAL (MH) | 90,182 | 0     |
| 90,182 |  |            |        |       |

|             |             |           |           |       |
|-------------|-------------|-----------|-----------|-------|
|             | *****       |           |           |       |
| -----       |             |           | -----     | ----- |
|             | TOTAL (DDO) | 71,78,099 | 33,75,646 |       |
| 1,05,53,745 |             |           |           |       |

|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,11,72,788 | PRINCIPAL,GOVERNMENT VICTORIA | 2202 | 109-GOVERNMENT | 75,66,478 | 36,06,310 |
|-------------|-------------------------------|------|----------------|-----------|-----------|

|                        |           |
|------------------------|-----------|
| GIRLS SECONDARY SCHOOL | SECONDARY |
|                        | SCHOOLS   |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,11,72,788 | TOTAL (MH) | 75,66,478 36,06,310 |

|       |      |            |   |       |
|-------|------|------------|---|-------|
| 5,970 | 2235 | 200-OTHER  | 0 | 5,970 |
|       |      | PROGRAMMES |   |       |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |            |  |   |       |
|-------|--|--|------------|--|---|-------|
| 5,970 |  |  | TOTAL (MH) |  | 0 | 5,970 |
|-------|--|--|------------|--|---|-------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,11,78,758 |  | TOTAL (DDO) |  |  | 75,66,478 | 36,12,280 |
|-------------|--|-------------|--|--|-----------|-----------|

|             |  |                            |      |                |             |           |
|-------------|--|----------------------------|------|----------------|-------------|-----------|
| 2,06,89,695 |  | PRINCIPAL,GOVT GIRL SENIOR | 2202 | 109-GOVERNMENT | 1,37,63,450 | 69,26,245 |
|-------------|--|----------------------------|------|----------------|-------------|-----------|

SECONDARY SCHOOL, MANSA

SECONDARY

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,06,95,665 | TOTAL (MH) | 1,37,63,450 | 69,32,215 |
|-------------|------------|-------------|-----------|

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,94,842 | 2235 | 200-OTHER | 1,94,842 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|          |            |          |   |
|----------|------------|----------|---|
| -----    | *****      | -----    |   |
| 1,94,842 | TOTAL (MH) | 1,94,842 | 0 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       |             |
| 3,20,63,295 | TOTAL (DDO) | 2,15,24,770 | 1,05,38,525 |

|             |                                |      |                |             |             |
|-------------|--------------------------------|------|----------------|-------------|-------------|
| 3,02,76,099 | PRINCIPAL,GOVT MODEL SECONDARY | 2202 | 109-GOVERNMENT | 2,02,41,363 | 1,00,34,736 |
|-------------|--------------------------------|------|----------------|-------------|-------------|

|                         |           |
|-------------------------|-----------|
| SCHOOL (ENG-MED),KHARAR | SECONDARY |
|-------------------------|-----------|

SCHOOLS

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,02,76,099 | TOTAL (MH) | 2,02,41,363      1,00,34,736 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,02,76,099 | TOTAL (DDO) | 2,02,41,363      1,00,34,736 |

|             |                                      |                |             |           |
|-------------|--------------------------------------|----------------|-------------|-----------|
| 2,18,64,610 | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 1,47,14,032 | 71,50,578 |
|             | SCHOOL LALRU                         | SECONDARY      |             |           |
|             |                                      | SCHOOLS        |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,18,64,610 | TOTAL (MH) | 1,47,14,032      71,50,578 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

2,18,64,610

TOTAL (DDO)

1,47,14,032

71,50,578

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|                     |                          |                                 |      |                |           |           |
|---------------------|--------------------------|---------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>84,50,641 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVT SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 56,21,059 | 28,29,582 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SCHOOL SAMGOLI                  |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                                 |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                                 |      |                |           |           |

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84,50,641

TOTAL (MH)

56,21,059

28,29,582

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 84,50,641 | TOTAL (DDO) | 56,21,059 | 28,29,582 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 92,76,964 | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 61,58,747 | 31,18,217 |
|           | SCHOOL (B) GHARUAN                   | SECONDARY      |           |           |
|           |                                      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 92,76,964 | TOTAL (MH) | 61,58,747 | 31,18,217 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 92,76,964 | TOTAL (DDO) | 61,58,747 | 31,18,217 |

|  |                                      |                |           |           |
|--|--------------------------------------|----------------|-----------|-----------|
|  | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 54,74,554 | 26,09,144 |
|--|--------------------------------------|----------------|-----------|-----------|



80,83,698

SCHOOL (G) GHARUAN

SECONDARY

SCHOOLS

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80,83,698

TOTAL (MH)

54,74,554

26,09,144

-----

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-----

80,83,698

TOTAL (DDO)

54,74,554

26,09,144

1,73,38,917

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

1,16,91,911

56,47,006

SCHOOL (G) KURALI

SECONDARY

SCHOOLS

-----

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-----

1,73,38,917

TOTAL (MH)

1,16,91,911

56,47,006

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 1,73,38,917 |  | TOTAL (DDO) | 1,16,91,911 | 56,47,006 |

|             |  |                                      |                |             |           |
|-------------|--|--------------------------------------|----------------|-------------|-----------|
| 1,59,38,859 |  | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 1,03,06,409 | 56,32,450 |
|-------------|--|--------------------------------------|----------------|-------------|-----------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |                   |  |           |  |
|-------|--|-------------------|--|-----------|--|
| ----- |  | -----             |  | -----     |  |
|       |  | SCHOOL (G) SOHANA |  | SECONDARY |  |
|       |  |                   |  | SCHOOLS   |  |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,59,38,859 | TOTAL (MH) | 1,03,06,409 | 56,32,450 |
|-------------|------------|-------------|-----------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,59,38,859 | TOTAL (DD0) | 1,03,06,409 | 56,32,450 |

|                     |                          |                                      |                |           |           |
|---------------------|--------------------------|--------------------------------------|----------------|-----------|-----------|
| PUBLIC<br>50,78,342 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 33,66,418 | 17,11,924 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SCHOOL AMLALA                        | SECONDARY      |           |           |
| S                   | PUNJAB                   |                                      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                                      |                |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 50,78,342 | TOTAL (MH) | 33,66,418 | 17,11,924 |

|       |             |           |           |
|-------|-------------|-----------|-----------|
| ----- | *****       | -----     | -----     |
|       | TOTAL (DD0) | 33,66,418 | 17,11,924 |



50,78,342

94,10,854

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

62,71,801

31,39,053

SCHOOL DAULAT SINGH WALA

SECONDARY

SCHOOLS

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-----

94,10,854

TOTAL (MH)

62,71,801

31,39,053

-----

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-----

94,10,854

TOTAL (DDO)

62,71,801

31,39,053

98,10,470

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

65,64,200

32,46,270

SCHOOL DIALPURA

SECONDARY

SCHOOLS

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 98,10,470 | TOTAL (MH) | 65,64,200      32,46,270 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 98,10,470 | TOTAL (DDO) | 65,64,200      32,46,270 |

|           |                                                             |                          |
|-----------|-------------------------------------------------------------|--------------------------|
| 57,09,661 | PRINCIPAL,GOVT SENIOR SECONDARY    2202      109-GOVERNMENT | 38,10,708      18,98,953 |
|           | SCHOOL HANDESRA      SECONDARY                              |                          |
|           | SCHOOLS                                                     |                          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |                  |  |            |  |           |           |
|-----------|------------------|--|------------|--|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC |  | TOTAL (MH) |  | 38,10,708 | 18,98,953 |
| 57,09,661 |                  |  |            |  |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|        |  |  |      |           |   |        |
|--------|--|--|------|-----------|---|--------|
| 42,653 |  |  | 2235 | 200-OTHER | 0 | 42,653 |
|        |  |  |      |           |   |        |

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 57,52,314 |  |  | TOTAL (MH) |  | 38,10,708 | 19,41,606 |
|           |  |  |            |  |           |           |

|       |  |  |  |  |       |       |
|-------|--|--|--|--|-------|-------|
| ***** |  |  |  |  | ----- | ----- |
|-------|--|--|--|--|-------|-------|

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 57,52,314 | TOTAL (DDO) | 38,10,708 | 19,41,606 |
|-----------|-------------|-----------|-----------|

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 46,15,318 | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 30,70,636 | 15,44,682 |
|-----------|--------------------------------------|----------------|-----------|-----------|

|                   |           |
|-------------------|-----------|
| SCHOOL HOSHIARPUR | SECONDARY |
|                   | SCHOOLS   |

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      | -----     |           |
| 46,15,318 | TOTAL (MH) | 30,70,636 | 15,44,682 |

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       | -----     |           |
| 46,15,318 | TOTAL (DDO) | 30,70,636 | 15,44,682 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 52,87,598 | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 35,27,594 | 17,60,004 |
|-----------|--------------------------------------|----------------|-----------|-----------|

|               |           |
|---------------|-----------|
| SCHOOL JARAUT | SECONDARY |
|---------------|-----------|

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

35,27,594

17,60,004

52,87,598

\*\*\*\*\*

TOTAL (DDO)

35,27,594

17,60,004

52,87,598

PRINCIPAL, GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

45,19,476

21,64,802

66,84,278

SCHOOL JHANJERI

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

45,19,476

21,64,802

66,84,278



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\*\*\*\*\*

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 66,84,278 |  | TOTAL (DDO) |  |  | 45,19,476 | 21,64,802 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                          |                                 |      |                |           |           |
|---------------------|--------------------------|---------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>99,48,440 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVT SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 66,01,510 | 33,46,930 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SCHOOL KHIJRABAD                |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                                 |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                                 |      |                |           |           |

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|            |  |  |  |  |             |           |
|------------|--|--|--|--|-------------|-----------|
| TOTAL (MH) |  |  |  |  | 1,11,20,986 | 55,11,732 |
|------------|--|--|--|--|-------------|-----------|

1,66,32,718

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\*\*\*\*\*-----

1,66,32,718

TOTAL (DDO)

1,11,20,986

55,11,732

87,33,381

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

58,45,434

28,87,947

SCHOOL KUMBHRA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*-----

87,33,381

TOTAL (MH)

58,45,434

28,87,947

-----

\*\*\*\*\*-----

87,33,381

TOTAL (DDO)

58,45,434

28,87,947

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 67,87,382 | PRINCIPAL,GOVT SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 45,35,448 | 22,51,934 |
|           | SCHOOL MACHHALI KALAN           |      | SECONDARY      |           |           |
|           |                                 |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 67,87,382 | TOTAL (MH) | 45,35,448 22,51,934 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 67,87,382 | TOTAL (DDO) | 45,35,448 22,51,934 |

|             |                                 |      |                |           |           |
|-------------|---------------------------------|------|----------------|-----------|-----------|
| 1,07,67,693 | PRINCIPAL,GOVT SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 71,89,440 | 35,78,253 |
|             | SCHOOL MUBARIKPUR               |      | SECONDARY      |           |           |
|             |                                 |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



1,07,67,693

TOTAL (MH)

71,89,440

35,78,253

-----

\*\*\*\*\*

-----

1,07,67,693

TOTAL (DDO)

71,89,440

35,78,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |       |                |                     |                  |
| -----                  | -----                     | -----                           | ----- | -----          | -----               | -----            |
| -----                  |                           |                                 |       |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVT SENIOR SECONDARY | 2202  | 109-GOVERNMENT | 47,92,068           | 24,05,080        |
| 71,97,148              |                           |                                 |       |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL MUNDHO SANGTIAN          |       | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                 |       | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                 |       |                |                     |                  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 71,97,148 |  | TOTAL (MH) | 47,92,068 | 24,05,080 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 71,97,148 |  | TOTAL (DDO) | 47,92,068 | 24,05,080 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 84,51,962 | PRINCIPAL,GOVT SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 56,32,956 | 28,19,006 |
|           | SCHOOL NADA                     |      | SECONDARY      |           |           |
|           |                                 |      | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 84,51,962 |  | TOTAL (MH) | 56,32,956 | 28,19,006 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 84,51,962 | TOTAL (DDO) | 56,32,956 | 28,19,006 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 56,21,689 | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 37,84,616 | 18,37,073 |
|           | SCHOOL PANDWALA                      | SECONDARY      |           |           |
|           |                                      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| -----     |            | -----     | -----     |
| 56,21,689 | TOTAL (MH) | 37,84,616 | 18,37,073 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 56,21,689 | TOTAL (DDO) | 37,84,616 | 18,37,073 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 53,34,985 | PRINCIPAL,GOVT SENIOR SECONDARY 2202 | 109-GOVERNMENT | 35,76,300 | 17,58,685 |
|           | SCHOOL RAMGARH-BHUDA                 | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

35,76,300

17,58,685

53,34,985

\*\*\*\*\*

TOTAL (DDO)

35,76,300

17,58,685

53,34,985

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

83,36,830

41,78,674

1,25,15,504

SCHOOL SAHAURAN

SECONDARY

## SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,25,15,504 |  |  | TOTAL (MH) |  | 83,36,830 | 41,78,674 |
|-------------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,25,15,504 |  | TOTAL (DDO) |  |  | 83,36,830 | 41,78,674 |
|-------------|--|-------------|--|--|-----------|-----------|

|             |                  |                                 |      |                |           |           |
|-------------|------------------|---------------------------------|------|----------------|-----------|-----------|
| PUBLIC      | DIRECTOR, PUBLIC | PRINCIPAL,GOVT SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 72,96,694 | 36,54,408 |
| 1,09,51,102 |                  |                                 |      |                |           |           |

|             |                          |               |  |           |  |  |
|-------------|--------------------------|---------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL SIALBA |  | SECONDARY |  |  |
|-------------|--------------------------|---------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |



1,09,51,102

TOTAL (MH)

72,96,694

36,54,408

-----

\*\*\*\*\*

-----

1,09,51,102

TOTAL (DDO)

72,96,694

36,54,408

94,41,908

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

62,90,470

31,51,438

SCHOOL TIRA

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

94,41,908

TOTAL (MH)

62,90,470

31,51,438

-----

\*\*\*\*\*

-----

94,41,908

TOTAL (DDO)

62,90,470

31,51,438

|             |                                 |      |                |           |           |
|-------------|---------------------------------|------|----------------|-----------|-----------|
| 1,10,49,060 | PRINCIPAL,GOVT SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 73,54,610 | 36,94,450 |
|             | SCHOOL TIUR                     |      | SECONDARY      |           |           |
|             |                                 |      | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,10,49,060 | TOTAL (MH) | 73,54,610 36,94,450 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,10,49,060 | TOTAL (DDO) | 73,54,610 36,94,450 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 25,259 | PRINCIPAL,GOVT. SR. SEC.    | 2235 | 200-OTHER  | 25,259 | 0 |
|        | SCHOOL, JANDWALA MIR SANGLA |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 25,259 | TOTAL (MH) | 25,259 0 |





|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 44,98,679 | PRINCIPAL,GOVT. SR. SEC.SCHOOL | 2202 | 109-GOVERNMENT | 31,09,129 | 13,89,550 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|             |           |
|-------------|-----------|
| GHALL KHURD | SECONDARY |
|             | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 45,23,938 | TOTAL (MH) | 31,34,388 | 13,89,550 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 45,23,938 | TOTAL (DDO) | 31,34,388 | 13,89,550 |
|-----------|-------------|-----------|-----------|

|             |                               |      |                |           |           |
|-------------|-------------------------------|------|----------------|-----------|-----------|
| 1,29,26,748 | PRINCIPAL,GOVT. ADARSH SENIOR | 2202 | 109-GOVERNMENT | 85,98,799 | 43,27,949 |
|-------------|-------------------------------|------|----------------|-----------|-----------|

|                                |           |
|--------------------------------|-----------|
| SECONDARY SCHOOL, CANAL COLONY | SECONDARY |
|                                | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,29,26,748 | TOTAL (MH) | 85,98,799 | 43,27,949 |
|-------------|------------|-----------|-----------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
|             | *****       |           |           |
| -----       |             | -----     | -----     |
| 1,29,26,748 | TOTAL (DDO) | 85,98,799 | 43,27,949 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 57,06,035 | PRINCIPAL, GOVT. ADARSH SENIOR | 2202 | 109-GOVERNMENT | 39,66,560 | 17,39,475 |
|           | SECONDARY SCHOOL, KOT DHANDAL  |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           |            | *****     |           |
| -----     |            | -----     | -----     |
| 57,06,035 | TOTAL (MH) | 39,66,560 | 17,39,475 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 57,06,035 | TOTAL (DDO) | 39,66,560 | 17,39,475 |

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,11,15,658 | PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202 | 109-GOVERNMENT | 73,39,352 | 37,76,306 |
|             | MAUR MANDI                            | SECONDARY      |           |           |
|             |                                       | SCHOOLS        |           |           |

|             |           |                     |
|-------------|-----------|---------------------|
| -----       | *****     | -----               |
| 1,11,15,658 | TOTAL(MH) | 73,39,352 37,76,306 |

| NAME OF PROGRESSIVE    | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH |
|------------------------|-----------------------------------|----------------------------------------|------------|------------|---------------------------------|------------------------------|
| DEPARTMENT EXPENDITURE |                                   |                                        |            |            |                                 |                              |
| -----                  | -----                             | -----                                  | -----      | -----      | -----                           | -----                        |
| -----                  |                                   |                                        |            |            |                                 |                              |

|        |                  |       |       |
|--------|------------------|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- |
| -----  |                  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,11,15,658 | TOTAL (DDO) | 73,39,352 | 37,76,306 |
|-------------|-------------|-----------|-----------|

|          |                          |      |           |          |   |
|----------|--------------------------|------|-----------|----------|---|
| 2,52,486 | PRINCIPAL,GOVT. GIRLS SR | 2235 | 200-OTHER | 2,52,486 | 0 |
|----------|--------------------------|------|-----------|----------|---|

SECONDARY SCHOOL MOGA PROGRAMMES

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,13,68,144 | TOTAL (MH) | 75,91,838 37,76,306 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,13,68,144 | TOTAL (DDO) | 75,91,838 37,76,306 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 45,25,704 | PRINCIPAL,GOVT. GIRLS SR. SEC. | 2202 | 109-GOVERNMENT | 30,53,122 | 14,72,582 |
|-----------|--------------------------------|------|----------------|-----------|-----------|

|  |                   |  |           |  |
|--|-------------------|--|-----------|--|
|  | SCHOOL, PONJ KOSI |  | SECONDARY |  |
|  |                   |  | SCHOOLS   |  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 30,53,122 | 14,72,582 |
| 45,25,704 |  |            |           |           |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
|           |  | TOTAL (DDO) | 30,53,122 | 14,72,582 |
| 45,25,704 |  |             |           |           |

|          |                              |      |            |          |        |
|----------|------------------------------|------|------------|----------|--------|
|          | PRINCIPAL,GOVT. GIRLS SR.    | 2235 | 200-OTHER  | 1,71,647 | 22,834 |
| 1,94,481 |                              |      |            |          |        |
|          | SECONDARY SCHOOL, TARN TARAN |      | PROGRAMMES |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
|          |  | *****      |          |        |
| -----    |  |            | -----    | -----  |
|          |  | TOTAL (MH) | 1,71,647 | 22,834 |
| 1,94,481 |  |            |          |        |



|          |             |          |        |
|----------|-------------|----------|--------|
|          | *****       |          |        |
| 1,94,481 | TOTAL (DDO) | 1,71,647 | 22,834 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 46,90,562 | PRINCIPAL,GOVT. HIGH SCHOOL , | 2202 | 109-GOVERNMENT | 31,24,136 | 15,66,426 |
|           | NIHAL SINGH WALA              |      | SECONDARY      |           |           |
|           |                               |      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 46,90,562 | TOTAL (MH) | 31,24,136 | 15,66,426 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|           |       |             |       |       |           |           |
|-----------|-------|-------------|-------|-------|-----------|-----------|
| -----     | ----- | -----       | ----- | ----- | -----     | -----     |
| -----     |       |             |       |       |           |           |
|           |       | TOTAL (DDO) |       |       | 31,24,136 | 15,66,426 |
| 46,90,562 |       |             |       |       |           |           |

|                     |                          |                              |      |                |           |           |
|---------------------|--------------------------|------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>49,92,289 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 35,24,675 | 14,67,614 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | RANDHAWA                     |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                              |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                              |      |                |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| -----     |  |  |            |  |           |           |
|           |  |  | TOTAL (MH) |  | 66,48,811 | 30,34,040 |
| 96,82,851 |  |  |            |  |           |           |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| -----     |  | *****       |  |  | -----     | -----     |
| -----     |  |             |  |  |           |           |
|           |  | TOTAL (DDO) |  |  | 66,48,811 | 30,34,040 |
| 96,82,851 |  |             |  |  |           |           |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 16,37,690 | PRINCIPAL,GOVT. MODEL SENIOR | 2202 | 109-GOVERNMENT | 10,71,480 | 5,66,210 |
|           | SECONDARY SCHOOL, NATHEHA    |      | SECONDARY      |           |          |
|           |                              |      | SCHOOLS        |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 16,37,690 |  | TOTAL (MH) |       | 10,71,480 | 5,66,210 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- |           |          |
| 16,37,690 | TOTAL (DDO) |  |       | 10,71,480 | 5,66,210 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 42,77,313 | PRINCIPAL,GOVT. MODEL SENIOR   | 2202 | 109-GOVERNMENT | 28,42,940 | 14,34,373 |
|           | SECONDARY SCHOOL, RAI KE KALAN |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 42,77,313 | TOTAL (MH) | 28,42,940 | 14,34,373 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 42,77,313 | TOTAL (DDO) | 28,42,940 | 14,34,373 |
|-----------|-------------|-----------|-----------|

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 31,43,558 | PRINCIPAL, GOVT. S. SSCHOOL, | 2202 | 109-GOVERNMENT | 20,91,952 | 10,51,606 |
|           | KUTTIWAL KALAN               |      | SECONDARY      |           |           |
|           |                              |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 31,43,558 | TOTAL (MH) | 20,91,952 | 10,51,606 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 31,43,558 | TOTAL (DDO) | 20,91,952 | 10,51,606 |
|-----------|-------------|-----------|-----------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                           | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|-----------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER    | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                   |            |                |                     |                  |
| -----                  |                           |                                   |            |                |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOV.T. SENIOR SECONDARY | 2202       | 109-GOVERNMENT | 43,03,531           | 21,67,561        |
| 64,71,092              |                           |                                   |            |                |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL (B), RAIKOT                |            | SECONDARY      |                     |                  |
| S                      | PUNJAB                    |                                   |            | SCHOOLS        |                     |                  |
| (COLLEGES)             |                           |                                   |            |                |                     |                  |
| -----                  |                           |                                   |            |                |                     |                  |
|                        |                           |                                   | *****      | -----          |                     |                  |
|                        |                           |                                   | TOTAL (MH) |                | 43,03,531           | 21,67,561        |
| 64,71,092              |                           |                                   |            |                |                     |                  |

|          |      |           |          |   |
|----------|------|-----------|----------|---|
| 1,22,074 | 2235 | 200-OTHER | 1,22,074 | 0 |
|----------|------|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 1,22,074 | TOTAL (MH) | 1,22,074 | 0 |
|----------|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 65,93,166 | TOTAL (DDO) | 44,25,605 | 21,67,561 |
|-----------|-------------|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 53,04,156 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 35,53,398 | 17,50,758 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                             |           |
|-----------------------------|-----------|
| SCHOOL (GIRLS), DAROLI BHAI | SECONDARY |
|-----------------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 53,04,156 | TOTAL (MH) | 35,53,398 | 17,50,758 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 53,04,156 | TOTAL (DDO) | 35,53,398 | 17,50,758 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 38,01,154 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 25,32,829 | 12,68,325 |
|           | SCHOOL, BHUTTAL KALAN                 | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 38,01,154 | TOTAL (MH) | 25,32,829 | 12,68,325 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 38,01,154 | TOTAL (DDO) | 25,32,829 | 12,68,325 |

|  |                                       |                |           |           |
|--|---------------------------------------|----------------|-----------|-----------|
|  | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 40,67,750 | 19,41,364 |
|--|---------------------------------------|----------------|-----------|-----------|

60,09,114

SCHOOL, CHAK SAIDO KE  
SECONDARY  
SCHOOLS

|           |           |                          |
|-----------|-----------|--------------------------|
| -----     | *****     | -----                    |
| 60,09,114 | TOTAL(MH) | 40,67,750      19,41,364 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                          | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|----------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                            | ----- | -----      | -----               | -----            |
| PUBLIC<br>70,207          | DIRECTOR, PUBLIC          | PRINCIPAL,GOVT. SENIOR SECONDARY | 2235  | 200-OTHER  | 70,207              | 0                |
| INSTRUCTION               | INSTRUCTIONS(SECONDARY),  | SCHOOL, CHAK SAIDO KE            |       | PROGRAMMES |                     |                  |
| S                         | PUNJAB                    |                                  |       |            |                     |                  |



(COLLEGES)

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 70,207 | TOTAL (MH) | 70,207 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 60,79,321 | TOTAL (DDO) | 41,37,957 19,41,364 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 70,64,230 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 47,44,091 | 23,20,139 |
|           | SCHOOL, DALLA                         | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 70,64,230 | TOTAL (MH) | 47,44,091 23,20,139 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 70,64,230 | TOTAL (DDO) | 47,44,091      23,20,139 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 93,02,797 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 61,94,911 | 31,07,886 |
|           | SCHOOL, DHURI                         | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 93,02,797 | TOTAL (MH) | 61,94,911      31,07,886 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 34,369 | 2235 | 200-OTHER  | 34,369 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 34,369 | TOTAL (MH) | 34,369      0 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 93,37,166 | TOTAL (DDO) | 62,29,280      31,07,886 |

|        |                                       |            |        |   |
|--------|---------------------------------------|------------|--------|---|
| 18,023 | PRINCIPAL,GOVT. SENIOR SECONDARY 2235 | 200-OTHER  | 18,023 | 0 |
|        | SCHOOL, EALWAL GAGARPUR               | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 18,023 | TOTAL (MH) | 18,023      0 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|        |  |             |  |  |        |   |
|--------|--|-------------|--|--|--------|---|
| 18,023 |  | TOTAL (DDO) |  |  | 18,023 | 0 |
|--------|--|-------------|--|--|--------|---|

|                     |                  |                                  |      |                |           |           |
|---------------------|------------------|----------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>58,26,246 | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 38,94,156 | 19,32,090 |
|---------------------|------------------|----------------------------------|------|----------------|-----------|-----------|

|             |                          |                          |  |           |  |  |
|-------------|--------------------------|--------------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, KEHAR SINGH WALA |  | SECONDARY |  |  |
|-------------|--------------------------|--------------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 58,44,269 |  |  | TOTAL (MH) |  | 39,12,179 | 19,32,090 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 58,44,269 |  | TOTAL (DDO) |  |  | 39,12,179 | 19,32,090 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 75,08,393 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 50,35,963 | 24,72,430 |
|           | SCHOOL, KOT BHAI                      | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 75,08,393 | TOTAL (MH) | 50,35,963 24,72,430 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 75,08,393 | TOTAL (DDO) | 50,35,963 24,72,430 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 35,28,713 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 23,61,541 | 11,67,172 |
|           | SCHOOL, LAKHA HAZI                    | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 35,28,713 | TOTAL (MH) | 23,61,541 | 11,67,172 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 35,28,713 | TOTAL (DDO) | 23,61,541 | 11,67,172 |
|-----------|-------------|-----------|-----------|

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 88,51,852 | PRINCIPAL, GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 59,17,824 | 29,34,028 |
|-----------|----------------------------------------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| SCHOOL, MEHLAN | SECONDARY |
|                | SCHOOLS   |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 88,51,852 | TOTAL (MH) | 59,17,824 | 29,34,028 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 12,500 | 2235 | 200-OTHER | 12,500 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|        |  |  |            |  |        |   |
|--------|--|--|------------|--|--------|---|
| 12,500 |  |  | TOTAL (MH) |  | 12,500 | 0 |
|--------|--|--|------------|--|--------|---|

PUBLICDIRECTOR, PUBLIC\*\*\*\*\*-----

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 88,64,352 |  | TOTAL (DDO) |  |  | 59,30,324 | 29,34,028 |
|-----------|--|-------------|--|--|-----------|-----------|

74,00,044

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

49,30,506

24,69,538

SCHOOL, MULOWAL

SECONDARY

SCHOOLS

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74,12,544

TOTAL (MH)

49,43,006

24,69,538

1,60,063

2235

200-OTHER

1,60,063

0

PROGRAMMES

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1,60,063

TOTAL (MH)

1,60,063

0

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|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,64,24,459 | TOTAL (DDO) | 1,10,20,893 | 54,03,566 |
|-------------|-------------|-------------|-----------|

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,39,34,734 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 92,82,682 | 46,52,052 |
|             | SCHOOL, MUNDIAN KALAN                 | SECONDARY      |           |           |
|             |                                       | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,39,34,734 | TOTAL (MH) | 92,82,682 | 46,52,052 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,39,34,734 | TOTAL (DDO) | 92,82,682 | 46,52,052 |
|-------------|-------------|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 41,39,984 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 27,43,740 | 13,96,244 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                    |           |
|--------------------|-----------|
| SCHOOL, RATOL ROHI | SECONDARY |
|--------------------|-----------|

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 41,39,984 |  | TOTAL (MH) | 27,43,740 | 13,96,244 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 41,39,984 |  | TOTAL (DDO) | 27,43,740 | 13,96,244 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  |         |                     |             |                    |             |             |                     |                  |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|                     |                  |                                  |      |                |           |           |
|---------------------|------------------|----------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>38,95,302 | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 25,72,038 | 13,23,264 |
|---------------------|------------------|----------------------------------|------|----------------|-----------|-----------|

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RUKNA BEGU

## SECONDARY

S PUNJAB

## SCHOOLS

(COLLEGES)

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TOTAL (MH)

25,72,038

13,23,264

38,95,302

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-----

TOTAL (DDO)

25,72,038

13,23,264

38,95,302

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

13,53,842

6,78,816

20,32,658

SCHOOL, SARHALI

## SECONDARY

## SCHOOLS

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-----

TOTAL (MH)

13,53,842

6,78,816



20,32,658

-----

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20,32,658

TOTAL (DDO)

13,53,842

6,78,816

79,11,912

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

53,12,767

25,99,145

SCHOOL, SARON

SECONDARY

SCHOOLS

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\*\*\*\*\*-----

79,11,912

TOTAL (MH)

53,12,767

25,99,145

11,000

2235

200-OTHER

11,000

0

PROGRAMMES

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 11,000 |  | TOTAL (MH) | 11,000 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 79,22,912 |  | TOTAL (DDO) | 53,23,767 | 25,99,145 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 79,73,664 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 53,01,087 | 26,72,577 |
|           | SCHOOL, SHER KHAN                     | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 79,73,664 |  | TOTAL (MH) | 53,01,087 | 26,72,577 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                          | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|----------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                  |            |            |                     |                  |
| <hr/>                  |                           |                                  |            |            |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          | PRINCIPAL,GOVT. SENIOR SECONDARY | 2235       | 200-OTHER  | 37,000              | 0                |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  | SCHOOL, SHER KHAN                |            | PROGRAMMES |                     |                  |
| S                      | PUNJAB                    |                                  |            |            |                     |                  |
| (COLLEGES)             |                           |                                  |            |            |                     |                  |
| <hr/>                  |                           |                                  |            |            |                     |                  |
|                        |                           |                                  | *****      |            |                     |                  |
|                        |                           |                                  | TOTAL (MH) |            | 37,000              | 0                |
| 37,000                 |                           |                                  |            |            |                     |                  |
| <hr/>                  |                           |                                  |            |            |                     |                  |
| *****                  |                           |                                  |            |            |                     |                  |
| TOTAL (DDO)            |                           |                                  |            |            | 53,38,087           | 26,72,577        |
| 80,10,664              |                           |                                  |            |            |                     |                  |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 45,47,253 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 30,27,529 | 15,19,724 |
|           | SCHOOL, SOHANGARH                     | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 45,47,253 | TOTAL (MH) | 30,27,529 15,19,724 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 45,47,253 | TOTAL (DDO) | 30,27,529 15,19,724 |

|           |                                       |            |           |          |
|-----------|---------------------------------------|------------|-----------|----------|
| 15,47,684 | PRINCIPAL,GOVT. SENIOR SECONDARY 2235 | 200-OTHER  | 14,12,627 | 1,35,057 |
|           | SCHOOL, TARN TARAN                    | PROGRAMMES |           |          |
|           |                                       |            |           |          |
|           |                                       |            |           |          |
|           |                                       |            |           |          |
|           |                                       |            |           |          |
|           |                                       |            |           |          |
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|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 15,47,684 | TOTAL (DDO) | 14,12,627 | 1,35,057 |

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,06,56,837 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 71,17,162 | 35,39,675 |
|             | SCHOOL,BAJIDPUR                       | SECONDARY      |           |           |
|             |                                       | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      |           |           |
|             |            | -----     | -----     |
| 1,06,56,837 | TOTAL (MH) | 71,17,162 | 35,39,675 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       |           |           |
|             |             | -----     | -----     |
| 1,06,56,837 | TOTAL (DDO) | 71,17,162 | 35,39,675 |



55,78,057

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

36,67,479

19,10,578

SCHOOL, CHACK BUDHOKE

## SECONDARY

GOVERNMENT OF PUNJAB

Page 1516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

## SCHOOLS

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TOTAL (MH)

36,67,479

19,10,578

55,78,057

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TOTAL (DDO)

36,67,479

19,10,578

55,78,057

|             |                  |                                       |                |           |           |
|-------------|------------------|---------------------------------------|----------------|-----------|-----------|
| PUBLIC      | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 77,34,092 | 38,89,936 |
| 1,16,24,028 |                  |                                       |                |           |           |

|             |                          |                     |           |
|-------------|--------------------------|---------------------|-----------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL,DANGAR KHERA | SECONDARY |
|-------------|--------------------------|---------------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
|             |            |                          |
| 1,16,24,028 | TOTAL (MH) | 77,34,092      38,89,936 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
|             |             |                          |
| 1,16,24,028 | TOTAL (DDO) | 77,34,092      38,89,936 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 63,98,029 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 42,39,748 | 21,58,281 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                    |           |
|--------------------|-----------|
| SCHOOL,DATARANWALI | SECONDARY |
|--------------------|-----------|

SCHOOLS

|           |  |            |           |           |
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|           |  | *****      |           |           |
|           |  |            |           |           |
| 63,98,029 |  | TOTAL (MH) | 42,39,748 | 21,58,281 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 63,98,029 |  | TOTAL (DDO) | 42,39,748 | 21,58,281 |

|             |                                        |                |           |           |
|-------------|----------------------------------------|----------------|-----------|-----------|
| 1,42,00,784 | PRINCIPAL, GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 95,02,366 | 46,98,418 |
|             | SCHOOL, GURUHARBAHAI (BOYS)            | SECONDARY      |           |           |
|             |                                        | SCHOOLS        |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,42,00,784 |  | TOTAL (MH) | 95,02,366 | 46,98,418 |

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|-------------|-------------|-----------|-----------|
| 1,42,00,784 | TOTAL (DDO) | 95,02,366 | 46,98,418 |
|-------------|-------------|-----------|-----------|

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,03,78,256 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 67,72,926 | 36,05,330 |
|-------------|---------------------------------------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SCHOOL,GURUHARBAHAI(GIRLS) | SECONDARY |
|                            | SCHOOLS   |

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|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,03,78,256 | TOTAL (MH) | 67,72,926 | 36,05,330 |
|-------------|------------|-----------|-----------|

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,03,78,256

TOTAL (DDO)

67,72,926

36,05,330

47,80,960

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

32,03,144

15,77,816

SCHOOL,HAZARA SINGH WALA

SECONDARY

SCHOOLS

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1,51,59,216

TOTAL (MH)

99,76,070

51,83,146

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|             |             |  |           |           |
|-------------|-------------|--|-----------|-----------|
| 1,51,59,216 | TOTAL (DDO) |  | 99,76,070 | 51,83,146 |
|-------------|-------------|--|-----------|-----------|

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,49,38,947 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 99,04,677 | 50,34,270 |
|             | SCHOOL, JALLALABAD(BOYS)              | SECONDARY      |           |           |
|             |                                       | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,49,38,947 | TOTAL (MH) | 99,04,677 50,34,270 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,49,38,947 | TOTAL (DDO) | 99,04,677 50,34,270 |

|             |                                       |                |             |           |
|-------------|---------------------------------------|----------------|-------------|-----------|
| 2,32,48,615 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 1,55,49,483 | 76,99,132 |
|             | SCHOOL, JALLALABAD(GIRLS)             | SECONDARY      |             |           |
|             |                                       | SCHOOLS        |             |           |

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|             |  | *****      |             |           |
|             |  |            |             |           |
| 2,32,48,615 |  | TOTAL (MH) | 1,55,49,483 | 76,99,132 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 2,32,48,615 |  | TOTAL (DDO) | 1,55,49,483 | 76,99,132 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 71,61,962 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 47,60,894 | 24,01,068 |
|           | SCHOOL,JHURAR KHERA                   | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 71,61,962 |  |  | TOTAL (MH) |  | 47,60,894 | 24,01,068 |
|-----------|--|--|------------|--|-----------|-----------|

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| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 71,61,962 |  | TOTAL (DDO) |  |  | 47,60,894 | 24,01,068 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                                       |                |  |           |           |
|-----------|--|---------------------------------------|----------------|--|-----------|-----------|
| 55,56,597 |  | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT |  | 37,00,397 | 18,56,200 |
|-----------|--|---------------------------------------|----------------|--|-----------|-----------|

|  |                 |         |           |  |  |  |
|--|-----------------|---------|-----------|--|--|--|
|  | SCHOOL,KANDWALA | AMARKOT | SECONDARY |  |  |  |
|--|-----------------|---------|-----------|--|--|--|

SCHOOLS



|             |  |            |           |           |
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|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,27,18,559 |  | TOTAL (MH) | 84,61,291 | 42,57,268 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,27,18,559 |  | TOTAL (DDO) | 84,61,291 | 42,57,268 |

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,13,04,994 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 76,15,682 | 36,89,312 |
|             | SCHOOL,KARNI KHERA                    | SECONDARY      |           |           |
|             |                                       | SCHOOLS        |           |           |

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|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,13,04,994 |  | TOTAL (MH) | 76,15,682 | 36,89,312 |

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|-------------|-------------|--|-----------|-----------|
| 1,13,04,994 | TOTAL (DDO) |  | 76,15,682 | 36,89,312 |
|-------------|-------------|--|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 78,44,745 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 52,87,246 | 25,57,499 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                 |           |
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| SCHOOL,MAUJGARH | SECONDARY |
|                 | SCHOOLS   |

|           |            |                     |
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| -----     | *****      | -----               |
| 78,44,745 | TOTAL (MH) | 52,87,246 25,57,499 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 78,44,745 | TOTAL (DDO) | 52,87,246 25,57,499 |

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,15,56,930 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 78,61,718 | 36,95,212 |
|             | SCHOOL,MUDKI                          | SECONDARY      |           |           |
|             |                                       | SCHOOLS        |           |           |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                     |                           |                                |            |       |                     |                  |
| 1,15,56,930               |                           |                                | TOTAL (MH) |       | 78,61,718           | 36,95,212        |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)



|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,15,56,930 | TOTAL (DDO) | 78,61,718 | 36,95,212 |
|-------------|-------------|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 58,95,250 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 39,33,794 | 19,61,456 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                            |           |
|----------------------------|-----------|
| SCHOOL,TALWANDI JALLE KHAN | SECONDARY |
|                            | SCHOOLS   |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       |           |
| 1,74,52,180 | TOTAL (MH) | 1,17,95,512 | 56,56,668 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       |           |
| 1,74,52,180 | TOTAL (DDO) | 1,17,95,512 | 56,56,668 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 63,33,706 | PRINCIPAL,GOVT. SENIOR SECONDARY 2202 | 109-GOVERNMENT | 42,15,726 | 21,17,980 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                      |           |
|----------------------|-----------|
| SCHOOL., CHHITANWALA | SECONDARY |
|                      | SCHOOLS   |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 63,33,706 |  |  | TOTAL (MH) | 42,15,726 | 21,17,980 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 63,33,706 |  |  | TOTAL (DDO) | 42,15,726 | 21,17,980 |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 20,46,291 | PRINCIPAL, GOVT. SR, SEC SCHOOL, | 2202 | 109-GOVERNMENT | 13,98,217 | 6,48,074 |
|           | TALWAN                           |      | SECONDARY      |           |          |
|           |                                  |      | SCHOOLS        |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 20,46,291 |  |  | TOTAL (MH) | 13,98,217 | 6,48,074 |

|        |  |      |           |   |        |
|--------|--|------|-----------|---|--------|
| 18,008 |  | 2235 | 200-OTHER | 0 | 18,008 |
|--------|--|------|-----------|---|--------|

## PROGRAMMES

\*\*\*\*\*

18,008

TOTAL (MH)

 $\theta$ 

18,008

\*\*\*\*\*

20,64,299

TOTAL (DDO)

13,98,217

6,66,082

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

|             |                  |                                 |      |                |           |           |
|-------------|------------------|---------------------------------|------|----------------|-----------|-----------|
| PUBLIC      | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT | 84,34,625 | 43,77,808 |
| 1,28,12,433 |                  |                                 |      |                |           |           |

|             |                          |  |  |           |  |  |
|-------------|--------------------------|--|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), |  |  | SECONDARY |  |  |
|-------------|--------------------------|--|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|             |  |  |            |       |           |           |
|-------------|--|--|------------|-------|-----------|-----------|
| -----       |  |  | *****      | ----- |           |           |
|             |  |  |            |       |           |           |
| 1,28,12,433 |  |  | TOTAL (MH) |       | 84,34,625 | 43,77,808 |

|          |  |      |            |  |          |        |
|----------|--|------|------------|--|----------|--------|
| 1,82,404 |  | 2235 | 200-OTHER  |  | 1,44,928 | 37,476 |
|          |  |      |            |  |          |        |
|          |  |      | PROGRAMMES |  |          |        |

|          |  |  |            |       |          |        |
|----------|--|--|------------|-------|----------|--------|
| -----    |  |  | *****      | ----- |          |        |
|          |  |  |            |       |          |        |
| 1,82,404 |  |  | TOTAL (MH) |       | 1,44,928 | 37,476 |

|             |  |  |             |       |           |           |
|-------------|--|--|-------------|-------|-----------|-----------|
| -----       |  |  | *****       | ----- |           |           |
|             |  |  |             |       |           |           |
| 1,29,94,837 |  |  | TOTAL (DDO) |       | 85,79,553 | 44,15,284 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 44,18,837 | PRINCIPAL,GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT | 28,85,912 | 15,32,925 |
|           | (GIRLS), MAKHU                  |      | SECONDARY      |           |           |
|           |                                 |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 44,18,837 | TOTAL (MH) | 28,85,912 15,32,925 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 44,18,837 | TOTAL (DDO) | 28,85,912 15,32,925 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 64,21,699 | PRINCIPAL,GOVT. SR. SEC. | 2202 | 109-GOVERNMENT | 44,37,733 | 19,83,966 |
|           | SCHOOL(B), BALIAN WALI   |      | SECONDARY      |           |           |
|           |                          |      | SCHOOLS        |           |           |



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 64,21,699 | TOTAL (MH) | 44,37,733      19,83,966 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 64,21,699 | TOTAL (DDO) | 44,37,733      19,83,966 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 56,94,542 | PRINCIPAL,GOVT. SR. SEC. | 2202 | 109-GOVERNMENT | 37,93,032 | 19,01,510 |
|           | SCHOOL(BOYS), KOTHA-GURU |      | SECONDARY      |           |           |
|           |                          |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 56,94,542 | TOTAL (MH) | 37,93,032      19,01,510 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
| ----- | ***** |  |  |  | ----- | ----- |
|-------|-------|--|--|--|-------|-------|

|           |                  |             |  |  |           |           |
|-----------|------------------|-------------|--|--|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | TOTAL (DDO) |  |  | 37,93,032 | 19,01,510 |
| 56,94,542 |                  |             |  |  |           |           |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |                          |      |                |           |           |
|-----------|--|--------------------------|------|----------------|-----------|-----------|
| 43,51,044 |  | PRINCIPAL,GOVT. SR. SEC. | 2202 | 109-GOVERNMENT | 29,22,922 | 14,28,122 |
|-----------|--|--------------------------|------|----------------|-----------|-----------|

SCHOOL(BOYS), PHUL SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,00,45,586

TOTAL (MH)

67,15,954

33,29,632

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

-----

\*\*\*\*\*

-----

2,00,000

TOTAL (MH)

2,00,000

0

-----

\*\*\*\*\*

-----

1,02,45,586

TOTAL (DDO)

69,15,954

33,29,632

74,06,221

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

49,52,987

24,53,234

NURPUR SETHAN

SECONDARY

SCHOOLS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 74,06,221 |  | TOTAL (MH) | 49,52,987 | 24,53,234 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 99,104 | 2235 | 200-OTHER  | 99,104 | 0 |
|        |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 99,104 |  | TOTAL (MH) | 99,104 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 75,05,325 |  | TOTAL (DDO) | 50,52,091 | 24,53,234 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 89,17,672 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 59,36,658 | 29,81,014 |
|           | ATTARI                                 | SECONDARY      |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |       |                     |                  |
| -----                  | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
|                        |                           |                                | *****     |       | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          |                                | TOTAL(MH) |       | 59,36,658           | 29,81,014        |
| 89,17,672              |                           |                                |           |       |                     |                  |
| INSTRUCTION            | INSTRUCTIONS(SECONDARY),  |                                |           |       |                     |                  |
|                        |                           |                                |           |       |                     |                  |
| S                      | PUNJAB                    |                                |           |       |                     |                  |
|                        |                           |                                |           |       |                     |                  |
| (COLLEGES)             |                           |                                |           |       |                     |                  |

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-----

89,17,672

TOTAL (DDO)

59,36,658

29,81,014

37,89,827

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

26,07,951

11,81,876

AUR

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,27,07,499

TOTAL (MH)

85,44,609

41,62,890

-----

\*\*\*\*\*

-----

1,27,07,499

TOTAL (DDO)

85,44,609

41,62,890

92,01,588

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

61,41,391

30,60,197

BHAGGEKE PIPAL

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

61,41,391

30,60,197

92,01,588

\*\*\*\*\*

TOTAL (DDO)

61,41,391

30,60,197

92,01,588

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

23,04,804

10,40,284

33,45,088

BHAGGOKE

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

23,04,804

10,40,284

33,45,088

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 33,45,088 |  | TOTAL (DDO) | 23,04,804 | 10,40,284 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 88,05,833 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 59,34,331 | 28,71,502 |
|           | BHOKHRA                                | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          |            | ----- |                     | -----            |
| -----                  |                           |                                |            | ***** |                     | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| PUBLIC                 | DIRECTOR, PUBLIC          |                                | TOTAL (MH) |       | 59,34,331           | 28,71,502        |
| 88,05,833              |                           |                                |            |       |                     |                  |



INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|        |      |            |        |        |
|--------|------|------------|--------|--------|
| 82,392 | 2235 | 200-OTHER  | 69,077 | 13,315 |
|        |      | PROGRAMMES |        |        |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 88,88,225 | TOTAL (MH) | 60,03,408 28,84,817 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 88,88,225 | TOTAL (DDO) | 60,03,408 28,84,817 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 29,81,520 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 20,35,784 | 9,45,736 |
|-----------|---------------------------------------|----------------|-----------|----------|

BUNDALA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

20,35,784

9,45,736

2235

200-OTHER

15,478

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

15,478

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

20,51,262

9,45,736

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 56,11,935 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 37,44,276 | 18,67,659 |
|           | CHAK FATEH SINGH WALA                 | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 56,11,935 | TOTAL (MH) | 37,44,276 18,67,659 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 56,11,935 | TOTAL (DDO) | 37,44,276 18,67,659 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 61,55,864 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 41,24,002 | 20,31,862 |
|           | CHURIWALA DHANA                       | SECONDARY      |           |           |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

SCHOOLS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 61,55,864 |  |  | TOTAL (MH) |  | 41,24,002 | 20,31,862 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 61,55,864 |  | TOTAL (DDO) |  |  | 41,24,002 | 20,31,862 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                  |                                       |  |                |           |           |
|---------------------|------------------|---------------------------------------|--|----------------|-----------|-----------|
| PUBLIC<br>51,82,230 | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 |  | 109-GOVERNMENT | 34,50,466 | 17,31,764 |
|---------------------|------------------|---------------------------------------|--|----------------|-----------|-----------|

|             |                          |         |  |           |  |  |
|-------------|--------------------------|---------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | DHAPALI |  | SECONDARY |  |  |
|-------------|--------------------------|---------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 51,82,230 |  | TOTAL (MH) | 34,50,466 | 17,31,764 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 51,82,230 |  | TOTAL (DDO) | 34,50,466 | 17,31,764 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 27,28,063 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 18,18,603 | 9,09,460 |
|           | DIALPURA BHAI KA                      | SECONDARY      |           |          |
|           |                                       | SCHOOLS        |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 27,28,063 |  | TOTAL (MH) | 18,18,603 | 9,09,460 |

|       |  |  |
|-------|--|--|
| ***** |  |  |
|-------|--|--|

-----

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
| 27,28,063 | TOTAL (DDO) |  | 18,18,603 | 9,09,460 |
|-----------|-------------|--|-----------|----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 49,64,588 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 33,16,547 | 16,48,041 |
|           | DUNERA                                | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| 49,64,588 | TOTAL (MH) |  | 33,16,547 | 16,48,041 |
|-----------|------------|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 49,64,588 | TOTAL (DDO) |  | 33,16,547 | 16,48,041 |
|-----------|-------------|--|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 43,84,076 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 29,25,980 | 14,58,096 |
|           | FEROZE SHAH                           | SECONDARY      |           |           |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 43,84,076              |                           |                                | TOTAL (MH) |       | 29,25,980           | 14,58,096        |

PUBLIC

DIRECTOR, PUBLIC

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 43,84,076 | TOTAL (DDO) |  | 29,25,980 | 14,58,096 |
|-----------|-------------|--|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 75,63,639 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 51,02,791 | 24,60,848 |
|           | GORAYA                                | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|             |            |       |           |           |
|-------------|------------|-------|-----------|-----------|
| -----       | *****      | ----- |           |           |
| 1,19,47,715 | TOTAL (MH) |       | 80,28,771 | 39,18,944 |

|             |             |       |           |           |
|-------------|-------------|-------|-----------|-----------|
| -----       | *****       | ----- |           |           |
| 1,19,47,715 | TOTAL (DDO) |       | 80,28,771 | 39,18,944 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 71,81,817 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 47,81,673 | 24,00,144 |
|           | JANDWAL                               | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 71,81,817 |  | TOTAL (MH) | 47,81,673 | 24,00,144 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 71,81,817 |  | TOTAL (DDO) | 47,81,673 | 24,00,144 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 51,73,468 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 34,39,110 | 17,34,358 |
|           | KADIANA KALAN                         | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 51,73,468 |  | TOTAL (MH) | 34,39,110 | 17,34,358 |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 51,73,468 |  | TOTAL(DDO) | 34,39,110 | 17,34,358 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 53,15,249 | PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 36,03,994 | 17,11,255 |
|           | KAHMA                                  | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |           |       |                     |                  |
| 53,15,249              |                           |                                | TOTAL(MH) |       | 36,03,994           | 17,11,255        |

PUBLIC

DIRECTOR, PUBLIC

\*\*\*\*\*

-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

53,15,249

TOTAL (DDO)

36,03,994

17,11,255

1,14,58,785

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

76,02,101

38,56,684

KHAI PHAMEKI

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

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1,67,74,034

TOTAL (MH)

1,12,06,095

55,67,939

\*\*\*\*\*

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|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| 1,67,74,034 | TOTAL (DDO) |  | 1,12,06,095 | 55,67,939 |
|-------------|-------------|--|-------------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 77,06,008 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 51,30,274 | 25,75,734 |
|           | KHAOWALI DHAB                         | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| 77,06,008 | TOTAL (MH) |  | 51,30,274 | 25,75,734 |
|-----------|------------|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 77,06,008 | TOTAL (DDO) |  | 51,30,274 | 25,75,734 |
|-----------|-------------|--|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 68,51,655 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 45,81,064 | 22,70,591 |
|           | KHIRAN WALI                           | SECONDARY      |           |           |

## SCHOOLS

\* \* \* \* \*

-----

TOTAL (MH)

45,81,064

22,70,591

68,51,655

\*\*\*\*\*

-----

TOTAL (DDO)

45,81,064

22,70,591

68,51,655

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

36,12,585

16,53,793

52,66,378

KHUBHAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 52,66,378 |  |  | TOTAL (MH) |  | 36,12,585 | 16,53,793 |
|-----------|--|--|------------|--|-----------|-----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 52,66,378 |  | TOTAL (DDO) |  |  | 36,12,585 | 16,53,793 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                                       |                |  |           |           |
|-----------|--|---------------------------------------|----------------|--|-----------|-----------|
| 37,47,020 |  | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT |  | 25,95,228 | 11,51,792 |
|-----------|--|---------------------------------------|----------------|--|-----------|-----------|

LEHAL SECONDARY

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 90,13,398 |  | TOTAL (MH) | 62,07,813 | 28,05,585 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 22,750 | 2235 | 200-OTHER  | 22,750 | 0 |
|        |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| 22,750 |  | TOTAL (MH) | 22,750 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 90,36,148 |  | TOTAL (DDO) | 62,30,563 | 28,05,585 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 77,65,401 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 51,97,885 | 25,67,516 |
|-----------|---------------------------------------|----------------|-----------|-----------|

MAHMU JOYIA

SECONDARY

## SCHOOLS

\*\*\*\*\*

77,65,401

TOTAL (MH)

51,97,885

25,67,516

10,829

2235

200-OTHER

10,829

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

10,829

TOTAL (MH)

10,829

 $\theta$ 

\*\*\*\*\*

77,76,230

TOTAL (DDO)

52,08,714

25,67,516



92,25,368

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

61,60,681

30,64,687

MEGHA RAI

## SECONDARY

## SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

\*\*\*\*\*

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 92,25,368 | TOTAL (MH) | 61,60,681 | 30,64,687 |
|-----------|------------|-----------|-----------|

-----

\*\*\*\*\*

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 92,25,368 | TOTAL (DDO) | 61,60,681 | 30,64,687 |
|-----------|-------------|-----------|-----------|

|                     |                  |                                       |                |          |          |
|---------------------|------------------|---------------------------------------|----------------|----------|----------|
| PUBLIC<br>12,06,133 | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 8,03,426 | 4,02,707 |
|---------------------|------------------|---------------------------------------|----------------|----------|----------|

|             |                          |      |           |
|-------------|--------------------------|------|-----------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | MORO | SECONDARY |
|-------------|--------------------------|------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 12,06,133 | TOTAL (MH) | 8,03,426      4,02,707 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 12,06,133 | TOTAL (DDO) | 8,03,426      4,02,707 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 41,56,450 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 28,77,096 | 12,79,354 |
|-----------|---------------------------------------|----------------|-----------|-----------|

|                 |           |
|-----------------|-----------|
| PAJJODEOTA SOOS | SECONDARY |
|-----------------|-----------|

SCHOOLS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 41,56,450 |  | TOTAL (MH) | 28,77,096 | 12,79,354 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 41,56,450 |  | TOTAL (DDO) | 28,77,096 | 12,79,354 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 51,75,087 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 35,76,107 | 15,98,980 |
|           | PATRE WALA                             | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 51,75,087 |  | TOTAL (MH) | 35,76,107 | 15,98,980 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|--|--|-------|--|--|



|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 51,75,087 | TOTAL (DDO) |  | 35,76,107 | 15,98,980 |
|-----------|-------------|--|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 91,16,469 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 60,67,710 | 30,48,759 |
|           | SABUANA                               | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 91,16,469 | TOTAL (MH) | 60,67,710 30,48,759 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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PUBLIC            DIRECTOR, PUBLIC            TOTAL (DDO)            60,67,710            30,48,759

91,16,469

INSTRUCTION INSTRUCTIONS(SECONDARY),

S            PUNJAB

(COLLEGES)

83,10,294            PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202            109-GOVERNMENT            55,60,248            27,50,046

SAPPAN WALA            SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

1,74,26,763            TOTAL (MH)            1,16,27,958            57,98,805

-----

\*\*\*\*\*

-----

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| 1,74,26,763 | TOTAL (DDO) |  | 1,16,27,958 | 57,98,805 |
|-------------|-------------|--|-------------|-----------|

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,11,17,490 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 75,51,958 | 35,65,532 |
|             | SAYAD WALA                            | SECONDARY      |           |           |
|             |                                       | SCHOOLS        |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,11,17,490 | TOTAL (MH) | 75,51,958 35,65,532 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,11,17,490 | TOTAL (DDO) | 75,51,958 35,65,532 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 86,85,350 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 57,97,429 | 28,87,921 |
|           | TALWANDI SABO                         | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 86,85,350 | TOTAL (MH) | 57,97,429 | 28,87,921 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 19,657 | 2235 | 200-OTHER  | 0 | 19,657 |
|        |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 19,657 | TOTAL (MH) | 0     | 19,657 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 87,05,007 | TOTAL (DDO) | 57,97,429 | 29,07,578 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                  |                                       |  |                |           |           |
|-----------------------|------------------|---------------------------------------|--|----------------|-----------|-----------|
| PUBLIC<br>1,17,25,906 | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 |  | 109-GOVERNMENT | 77,13,122 | 40,12,784 |
|-----------------------|------------------|---------------------------------------|--|----------------|-----------|-----------|

|             |                          |        |  |           |  |  |
|-------------|--------------------------|--------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | TIBBER |  | SECONDARY |  |  |
|-------------|--------------------------|--------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,17,45,563 |  |  | TOTAL (MH) |  | 77,13,122 | 40,32,441 |
|-------------|--|--|------------|--|-----------|-----------|

|          |  |  |      |           |          |   |
|----------|--|--|------|-----------|----------|---|
| 1,44,143 |  |  | 2235 | 200-OTHER | 1,44,143 | 0 |
|----------|--|--|------|-----------|----------|---|

PROGRAMMES



|          |  |            |          |   |
|----------|--|------------|----------|---|
| -----    |  | *****      | -----    |   |
| 1,44,143 |  | TOTAL (MH) | 1,44,143 | 0 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,05,75,056 |  | TOTAL (DDO) | 1,36,54,694 | 69,20,362 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 34,95,125 | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 23,22,082 | 11,73,043 |
|           | UDHOWAL, JALANDHAR                    | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,95,125 |  | TOTAL (MH) | 23,22,082 | 11,73,043 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 34,95,125 |  | TOTAL (DDO) | 23,22,082 | 11,73,043 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 36,10,112 | PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 25,53,108 | 10,57,004 |
|           | VALOOR                                 | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 36,10,112 | TOTAL (MH) | 25,53,108 10,57,004 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 36,10,112 | TOTAL (DDO) | 25,53,108 10,57,004 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 80,84,759 | PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 52,71,474 | 28,13,285 |
|           | VEROKE                                 | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 80,84,759 |  | TOTAL (MH) | 52,71,474 | 28,13,285 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                    |                          |                                       |  |            |          |   |
|--------------------|--------------------------|---------------------------------------|--|------------|----------|---|
| PUBLIC<br>1,68,398 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235 |  | 200-OTHER  | 1,68,398 | 0 |
| INSTRUCTION        | INSTRUCTIONS(SECONDARY), | VEROKE                                |  | PROGRAMMES |          |   |
| S                  | PUNJAB                   |                                       |  |            |          |   |
| (COLLEGES)         |                          |                                       |  |            |          |   |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 82,53,157 | TOTAL (MH) | 54,39,872 | 28,13,285 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 82,53,157 | TOTAL (DDO) | 54,39,872 | 28,13,285 |
|-----------|-------------|-----------|-----------|

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 47,01,065 | PRINCIPAL,GOVT. SR. SEC. | 2202 | 109-GOVERNMENT | 31,41,618 | 15,59,447 |
|           | SCHOOL,BHAI RUPA         |      | SECONDARY      |           |           |
|           |                          |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 47,01,065 | TOTAL (MH) | 31,41,618 | 15,59,447 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 47,01,065 | TOTAL (DDO) | 31,41,618 | 15,59,447 |
|-----------|-------------|-----------|-----------|

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 51,01,557 | PRINCIPAL,GOVT. SR. SEC. | 2202 | 109-GOVERNMENT | 33,82,492 | 17,19,065 |
|           | SCHOOL,KALJHARANI        |      | SECONDARY      |           |           |
|           |                          |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 51,01,557 | TOTAL (MH) | 33,82,492 17,19,065 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 51,01,557 | TOTAL (DDO) | 33,82,492 17,19,065 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 59,87,414 | PRINCIPAL,GOVT. SR. SEC. | 2202 | 109-GOVERNMENT | 39,65,760 | 20,21,654 |
|           | SCHOOL,MANDI KALAN       |      | SECONDARY      |           |           |
|           |                          |      | SCHOOLS        |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 59,87,414 | TOTAL (MH) | 39,65,760 | 20,21,654 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 59,87,414 | TOTAL (DDO) | 39,65,760 | 20,21,654 |

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 22,54,138 | PRINCIPAL,GOVT. SR. SEC. | 2202 | 109-GOVERNMENT | 15,02,096 | 7,52,042 |
|           | SCHOOL, RAMSARA          |      | SECONDARY      |           |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR   | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|---------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | -----   | -----               | -----            |
| -----                  |                           |                                |       | SCHOOLS |                     |                  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 22,54,138 |  | TOTAL (MH) | 15,02,096 | 7,52,042 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 22,54,138 |  | TOTAL (DDO) | 15,02,096 | 7,52,042 |

|                       |                          |                          |      |                |           |           |
|-----------------------|--------------------------|--------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>1,01,32,296 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVT. SR. SEC. | 2202 | 109-GOVERNMENT | 67,41,432 | 33,90,864 |
| INSTRUCTION           | INSTRUCTIONS(SECONDARY), | SCHOOL,SANJAY NAGAR      |      | SECONDARY      |           |           |
| S                     | PUNJAB                   |                          |      | SCHOOLS        |           |           |
| (COLLEGES)            |                          |                          |      |                |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| -----       |  | *****      | -----     |           |
| 1,01,32,296 |  | TOTAL (MH) | 67,41,432 | 33,90,864 |

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1,01,32,296

TOTAL (DDO)

67,41,432

33,90,864

46,38,043

PRINCIPAL,GOVT. SR. SEC.

2202

109-GOVERNMENT

30,62,799

15,75,244

SCHOOL,SHAKOOR

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

46,38,043

TOTAL (MH)

30,62,799

15,75,244

-----

\*\*\*\*\*

-----

46,38,043

TOTAL (DDO)

30,62,799

15,75,244

63,09,002

PRINCIPAL,GOVT. SR. SEC. SHCOL,

2202

109-GOVERNMENT

42,04,822

21,04,180

LAKHOKE BEHRAM

SECONDARY



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

42,04,822

21,04,180

2235

200-OTHER

26,310

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

26,310

 $\emptyset$ 

\*\*\*\*\*

TOTAL (DDO)

42,31,132

21,04,180

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                  |                               |      |                |           |           |
|---------------------|------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>41,74,608 | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SR. SECONDARY | 2202 | 109-GOVERNMENT | 28,36,172 | 13,38,436 |
|---------------------|------------------|-------------------------------|------|----------------|-----------|-----------|

|             |                          |                  |  |           |  |  |
|-------------|--------------------------|------------------|--|-----------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL, BHANGURI |  | SECONDARY |  |  |
|-------------|--------------------------|------------------|--|-----------|--|--|

|   |        |  |  |         |  |  |
|---|--------|--|--|---------|--|--|
| S | PUNJAB |  |  | SCHOOLS |  |  |
|---|--------|--|--|---------|--|--|

(COLLEGES)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 41,74,608 |  |  | TOTAL (MH) |  | 28,36,172 | 13,38,436 |
|-----------|--|--|------------|--|-----------|-----------|

|          |  |  |      |           |          |   |
|----------|--|--|------|-----------|----------|---|
| 2,09,821 |  |  | 2235 | 200-OTHER | 2,09,821 | 0 |
|----------|--|--|------|-----------|----------|---|

PROGRAMMES

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
|          |  |            | ***** |          |   |
|          |  |            |       |          |   |
| 2,09,821 |  | TOTAL (MH) |       | 2,09,821 | 0 |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
|           |  |             | ***** |           |           |
|           |  |             |       |           |           |
| 43,84,429 |  | TOTAL (DDO) |       | 30,45,993 | 13,38,436 |

|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 2,14,01,377 | PRINCIPAL, GOVT. SR. SECONDARY | 2202 | 109-GOVERNMENT | 1,43,53,305 | 70,48,072 |
|             | SCHOOL, DINA NAGAR             |      | SECONDARY      |             |           |
|             |                                |      | SCHOOLS        |             |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
|             |  |            | ***** |             |           |
|             |  |            |       |             |           |
| 2,14,01,377 |  | TOTAL (MH) |       | 1,43,53,305 | 70,48,072 |

|        |  |      |           |        |   |
|--------|--|------|-----------|--------|---|
| 56,138 |  | 2235 | 200-OTHER | 56,138 | 0 |
|--------|--|------|-----------|--------|---|



|            |            |        |   |  |
|------------|------------|--------|---|--|
| PROGRAMMES |            |        |   |  |
| *****      |            |        |   |  |
| -----      |            |        |   |  |
| 56,138     | TOTAL (MH) | 56,138 | 0 |  |

|             |             |             |           |  |
|-------------|-------------|-------------|-----------|--|
| *****       |             |             |           |  |
| -----       |             |             |           |  |
| 2,14,57,515 | TOTAL (DDO) | 1,44,09,443 | 70,48,072 |  |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 31,50,775 | PRINCIPAL, GOVT. SR. SECONDARY | 2202 | 109-GOVERNMENT | 21,04,801 | 10,45,974 |
|           | SCHOOL, FATEHGARH PANJTOOR     |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |            |           |           |  |
|-----------|------------|-----------|-----------|--|
| *****     |            |           |           |  |
| -----     |            |           |           |  |
| 31,50,775 | TOTAL (MH) | 21,04,801 | 10,45,974 |  |

-----

.....

TOTAL (DDO)

21,04,801

10,45,974

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SECONDARY

2202

109-GOVERNMENT

36,70,793

18,28,574

## INSTRUCTION

INSTRUCTIONS (SECONDARY), SCHOOL, RAMEANA

## SECONDARY

S

PUNJAB

## SCHOOLS

(COLLEGES)

\*\*\*\*\*

-----

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 86,50,142 | TOTAL (MH) | 57,75,594 | 28,74,548 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 86,50,142 | TOTAL (DDO) | 57,75,594 | 28,74,548 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 45,78,171 | PRINCIPAL, GOVT. SR. SECONDARY | 2202 | 109-GOVERNMENT | 30,58,009 | 15,20,162 |
|           | SCHOOL, TALWANDI RAMA          |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 45,78,171 | TOTAL (MH) | 30,58,009 | 15,20,162 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 45,78,171 | TOTAL (DDO) | 30,58,009 | 15,20,162 |
|-----------|-------------|-----------|-----------|

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,07,53,892 | PRINCIPAL,GOVT. SR.SEC. SCHOOL | 2202 | 109-GOVERNMENT | 71,67,939 | 35,85,953 |
|             | (G), RAMPURA PHUL MANDI        |      | SECONDARY      |           |           |
|             |                                |      | SCHOOLS        |           |           |

|             |  |            |       |           |           |
|-------------|--|------------|-------|-----------|-----------|
| -----       |  | *****      | ----- | -----     |           |
| 1,07,53,892 |  | TOTAL (MH) |       | 71,67,939 | 35,85,953 |

|          |  |            |            |          |   |
|----------|--|------------|------------|----------|---|
| 2,00,823 |  | 2235       | 200-OTHER  | 2,00,823 | 0 |
|          |  |            | PROGRAMMES |          |   |
| -----    |  | *****      | -----      | -----    |   |
| 2,00,823 |  | TOTAL (MH) |            | 2,00,823 | 0 |

|       |             |       |       |           |           |
|-------|-------------|-------|-------|-----------|-----------|
| ----- | *****       | ----- | ----- |           |           |
|       | TOTAL (DDO) |       |       | 73,68,762 | 35,85,953 |

1,09,54,715

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 48,98,287 | PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202 | 109-GOVERNMENT | 33,47,069 | 15,51,218 |
|           | JALAL                                 | SECONDARY      |           |           |
|           |                                       | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 48,98,287 | TOTAL (MH) | 33,47,069 15,51,218 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



|        |                  |                                       |           |        |   |
|--------|------------------|---------------------------------------|-----------|--------|---|
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2235 | 200-OTHER | 11,791 | 0 |
| 11,791 |                  |                                       |           |        |   |

|             |                          |       |            |
|-------------|--------------------------|-------|------------|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | JALAL | PROGRAMMES |
|-------------|--------------------------|-------|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 49,10,078 | TOTAL (MH) | 33,58,860 15,51,218 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 49,10,078 | TOTAL (DD0) | 33,58,860 15,51,218 |

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 50,13,546 | PRINCIPAL,GOVT. SR.SEC. | 2202 | 109-GOVERNMENT | 33,86,012 | 16,27,534 |
|-----------|-------------------------|------|----------------|-----------|-----------|

|                             |           |
|-----------------------------|-----------|
| SCHOOL(BOYS), TALWANDI BHAI | SECONDARY |
|-----------------------------|-----------|

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 50,13,546 | TOTAL (MH) | 33,86,012 | 16,27,534 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 50,13,546 | TOTAL (DDO) | 33,86,012 | 16,27,534 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 78,15,505 | PRINCIPAL, GOVT. SR.SEC.SCHOOL | 2202 | 109-GOVERNMENT | 51,93,577 | 26,21,928 |
|           | (G), PHAPHRE BHAIKE            |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 78,15,505 | TOTAL (MH) | 51,93,577 | 26,21,928 |
|-----------|------------|-----------|-----------|

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 28,833 | 2235 | 200-OTHER  | 28,833 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 28,833 | TOTAL (MH) | 28,833 0 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 78,44,338 | TOTAL (DDO) | 52,22,410 26,21,928 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 53,58,150 | PRINCIPAL, GOVT.            | 2202 | 109-GOVERNMENT | 35,61,424 | 17,96,726 |
|           | SR.SEC.SCHOOL(BOYS), MEHRAJ |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 53,58,150 | TOTAL (MH) | 35,61,424 17,96,726 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                  |                          |                             |      |            |        |   |
|------------------|--------------------------|-----------------------------|------|------------|--------|---|
| PUBLIC<br>33,484 | DIRECTOR, PUBLIC         | PRINCIPAL, GOVT.            | 2235 | 200-OTHER  | 33,484 | 0 |
| INSTRUCTION      | INSTRUCTIONS(SECONDARY), | SR.SEC.SCHOOL(BOYS), MEHRAJ |      | PROGRAMMES |        |   |

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 53,91,634 |  | TOTAL (MH) | 35,94,908 | 17,96,726 |
|-----------|--|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 53,91,634 |  | TOTAL (DDO) | 35,94,908 | 17,96,726 |
|-----------|--|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 42,18,326 | PRINCIPAL,GOVT. SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 26,22,228 | 15,96,098 |
|           | UMARPUR KALAN                  |      | SECONDARY      |           |           |
|           |                                |      | SCHOOLS        |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 42,18,326 |  | TOTAL (MH) |       | 26,22,228 | 15,96,098 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 42,18,326 | TOTAL (DDO) |       |  | 26,22,228 | 15,96,098 |

|             |                        |      |                |             |           |
|-------------|------------------------|------|----------------|-------------|-----------|
| 1,50,52,214 | PRINCIPAL,GOVT.(BOYS)  | 2202 | 109-GOVERNMENT | 1,00,62,338 | 49,89,876 |
|             | SR.SEC.SCHOOL,MOHINDRA |      | SECONDARY      |             |           |
|             | GANJ,RAJPURA           |      | SCHOOLS        |             |           |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,50,52,214 | TOTAL (MH) | 1,00,62,338 | 49,89,876 |
|-------------|------------|-------------|-----------|

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|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,50,52,214 | TOTAL (DDO) | 1,00,62,338 | 49,89,876 |
|-------------|-------------|-------------|-----------|

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 81,80,992 | PRINCIPAL, GOVT. (G) SR. SEC. | 2202 | 109-GOVERNMENT | 54,03,363 | 27,77,629 |
|-----------|-------------------------------|------|----------------|-----------|-----------|

|                |           |
|----------------|-----------|
| SCHOOL, MAMDOT | SECONDARY |
|                | SCHOOLS   |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 81,80,992 | TOTAL (MH) | 54,03,363 | 27,77,629 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 81,80,992 | TOTAL (DDO) | 54,03,363 | 27,77,629 |
|-----------|-------------|-----------|-----------|

|             |                             |      |                |             |           |
|-------------|-----------------------------|------|----------------|-------------|-----------|
| 2,78,50,965 | PRINCIPAL, GOVT. (G) SR.SEC | 2202 | 109-GOVERNMENT | 1,83,21,364 | 95,29,601 |
|             | SCHOOL, BTD.                |      | SECONDARY      |             |           |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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SCHOOLS

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|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 2,78,50,965 |  |  | TOTAL (MH) |  | 1,83,21,364 | 95,29,601 |
|-------------|--|--|------------|--|-------------|-----------|

|                    |                  |                             |      |           |   |          |
|--------------------|------------------|-----------------------------|------|-----------|---|----------|
| PUBLIC<br>1,34,030 | DIRECTOR, PUBLIC | PRINCIPAL, GOVT. (G) SR.SEC | 2235 | 200-OTHER | 0 | 1,34,030 |
|--------------------|------------------|-----------------------------|------|-----------|---|----------|

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,BTD.

PROGRAMMES

S PUNJAB

(COLLEGES)

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,34,030 | TOTAL (MH) | 0 1,34,030 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 2,79,84,995 | TOTAL (DDO) | 1,83,21,364 96,63,631 |

|             |                            |      |                |           |           |
|-------------|----------------------------|------|----------------|-----------|-----------|
| 1,16,10,111 | PRINCIPAL,GOVT.BOYS SR.SEC | 2202 | 109-GOVERNMENT | 78,08,078 | 38,02,033 |
|             | SCHOOL,GONIANA MANDI       |      | SECONDARY      |           |           |
|             |                            |      | SCHOOLS        |           |           |

|       |            |                     |
|-------|------------|---------------------|
| ----- | *****      | -----               |
|       | TOTAL (MH) | 78,08,078 38,02,033 |



1,16,10,111

2,00,553

2,00,553

1,18,10,664

30,76,366

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

PRINCIPAL,GOVT.GIRLS SR. SEC.

SCHOOL, NURMAHAL

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

1,81,578

1,81,578

79,89,656

21,29,888

18,975

18,975

38,21,008

9,46,478

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 30,76,366 |  | TOTAL (MH) | 21,29,888 | 9,46,478 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 30,76,366 |  | TOTAL (DDO) | 21,29,888 | 9,46,478 |

|             |                                |      |                |             |           |
|-------------|--------------------------------|------|----------------|-------------|-----------|
| 2,07,00,039 | PRINCIPAL,GOVT.POLYTECHNIC FOR | 2202 | 103-GOVERNMENT | 1,30,49,130 | 76,50,909 |
|             | WOMEN                          |      | COLLEGES AND   |             |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |            |  |  |  |  |
|-------|--|------------|--|--|--|--|
| ----- |  | -----      |  |  |  |  |
| ----- |  | INSTITUTES |  |  |  |  |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
|             |  | TOTAL (MH) | 1,30,49,130 | 76,50,909 |
| 2,07,00,039 |  |            |             |           |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
|             |  | TOTAL (DDO) | 1,30,49,130 | 76,50,909 |
| 2,07,00,039 |  |             |             |           |

|                     |                          |                                 |      |                |           |           |
|---------------------|--------------------------|---------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>83,70,120 | DIRECTOR, PUBLIC         | PRINCIPAL,GOVT.SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 55,97,242 | 27,72,878 |
| INSTRUCTION         | INSTRUCTIONS(SECONDARY), | SCHOOL(GIRLS),TALWANDI BHAI     |      | SECONDARY      |           |           |
| S                   | PUNJAB                   |                                 |      | SCHOOLS        |           |           |
| (COLLEGES)          |                          |                                 |      |                |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
|           |  | TOTAL (MH) | 55,97,242 | 27,72,878 |
| 83,70,120 |  |            |           |           |



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 83,70,120 | TOTAL (DDO) | 55,97,242 | 27,72,878 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 89,59,144 | PRINCIPAL,GOVT.SENIOR SECONDARY 2202 | 109-GOVERNMENT | 60,23,720 | 29,35,424 |
|           | SCHOOL,PANJ KE UTTAR                 | SECONDARY      |           |           |
|           |                                      | SCHOOLS        |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
|           | *****      |           |           |
| 89,59,144 | TOTAL (MH) | 60,23,720 | 29,35,424 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 89,59,144 | TOTAL (DDO) | 60,23,720 | 29,35,424 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 76,63,476 | PRINCIPAL,GOVT.SENIOR SECONDARY 2202 | 109-GOVERNMENT | 51,31,954 | 25,31,522 |
|-----------|--------------------------------------|----------------|-----------|-----------|

SCHOOL,TAHLI WALA BODLA

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

51,31,954

25,31,522

76,63,476

\*\*\*\*\*

TOTAL (DDO)

51,31,954

25,31,522

76,63,476

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

27,82,836

15,41,966

43,24,802

SARHALA MUNDIAN

## SECONDARY

## SCHOOLS

\*\*\*\*\*

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 43,24,802              |                           |                                | TOTAL (MH) |       | 27,82,836           | 15,41,966        |

|             |                          |             |  |  |           |           |
|-------------|--------------------------|-------------|--|--|-----------|-----------|
| PUBLIC      | DIRECTOR, PUBLIC         | *****       |  |  | -----     | -----     |
| -----       |                          |             |  |  |           |           |
| INSTRUCTION | INSTRUCTIONS(SECONDARY), |             |  |  |           |           |
|             |                          |             |  |  |           |           |
| S           | PUNJAB                   |             |  |  |           |           |
|             |                          |             |  |  |           |           |
| (COLLEGES)  |                          |             |  |  |           |           |
|             |                          |             |  |  |           |           |
|             |                          |             |  |  |           |           |
| 43,24,802   |                          | TOTAL (DDO) |  |  | 27,82,836 | 15,41,966 |

|           |  |                             |      |                |           |           |
|-----------|--|-----------------------------|------|----------------|-----------|-----------|
| 71,45,745 |  | PRINCIPAL, GOVT. SR. SEC.   | 2202 | 109-GOVERNMENT | 47,89,873 | 23,55,872 |
|           |  | SCHOOL (BOYS), BHUCHO MANDI |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

75,72,709

38,97,838

2235

200-OTHER

1,18,661

 $\emptyset$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

1,18,661

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

76,91,370

38,97,838

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 57,12,889 | PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 37,82,600 | 19,30,289 |
|-----------|--------------------------------------|----------------|-----------|-----------|

|              |           |
|--------------|-----------|
| LOOMBRI WALA | SECONDARY |
|              | SCHOOLS   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 57,12,889 | TOTAL (MH) | 37,82,600 | 19,30,289 |
|-----------|------------|-----------|-----------|

|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 20,456 | 2235 | 200-OTHER | 20,456 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 20,456 | TOTAL (MH) | 20,456 | 0 |
|--------|------------|--------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 57,33,345 | TOTAL (DD0) | 38,03,056 | 19,30,289 |
|-----------|-------------|-----------|-----------|



45,28,738

## SECONDARY

## SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

45,28,738

1,60,664

## PROGRAMMES

S PUNJAB

(COLLEGES)

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 5,58,471 | TOTAL (MH) | 3,97,807 1,60,664 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,38,93,340 | TOTAL (DDO) | 92,03,938 46,89,402 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 95,41,730 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | 62,70,820 | 32,70,910 |
|           | DHANDARI KHURD                         | SECONDARY      |           |           |
|           |                                        | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 95,41,730 | TOTAL (MH) | 62,70,820 32,70,910 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| -----     |             |  | -----     | -----     |
| 95,41,730 | TOTAL (DDO) |  | 62,70,820 | 32,70,910 |

|        |                                |      |            |   |        |
|--------|--------------------------------|------|------------|---|--------|
| 40,664 | PRINCIPAL,GOVT.SR.SEC          | 2235 | 200-OTHER  | 0 | 40,664 |
|        | SCHOOL,DUTAVAN WALIKHUIAN WALI |      | PROGRAMMES |   |        |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
|        |  | *****      |       |        |
| -----  |  |            | ----- | -----  |
| 40,664 |  | TOTAL (MH) | 0     | 40,664 |

|        |             |  |       |        |
|--------|-------------|--|-------|--------|
|        | *****       |  |       |        |
| -----  |             |  | ----- | -----  |
| 40,664 | TOTAL (DDO) |  | 0     | 40,664 |

|             |                       |      |                |           |           |
|-------------|-----------------------|------|----------------|-----------|-----------|
| 1,19,85,800 | PRINCIPAL,GOVT.SR.SEC | 2202 | 109-GOVERNMENT | 81,33,676 | 38,52,124 |
|-------------|-----------------------|------|----------------|-----------|-----------|



SCHOOL, KHUIAN SARWAR

## SECONDARY

## SCHOOLS

\*\*\*\*\*

1,19,85,800

TOTAL (MH)

81,33,676

38,52,124

93,706

2235

200-OTHER

93,706

 $\theta$ 

## PROGRAMMES

Page 1541

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

\*\*\*\*\*

-----

|        |                  |                          |            |        |   |
|--------|------------------|--------------------------|------------|--------|---|
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL, GOVT. SR. SEC | TOTAL (MH) | 93,706 | 0 |
| 93,706 |                  |                          |            |        |   |

|             |                           |                       |
|-------------|---------------------------|-----------------------|
| INSTRUCTION | INSTRUCTIONS (SECONDARY), | SCHOOL, KHUIAN SARWAR |
|-------------|---------------------------|-----------------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

(COLLEGES)

-----

|             |             |                          |
|-------------|-------------|--------------------------|
|             | *****       | -----                    |
| 1,20,79,506 | TOTAL (DDO) | 82,27,382      38,52,124 |

|             |                          |      |                |           |           |
|-------------|--------------------------|------|----------------|-----------|-----------|
| 1,01,64,781 | PRINCIPAL, GOVT. SR. SEC | 2202 | 109-GOVERNMENT | 69,56,817 | 32,07,964 |
|-------------|--------------------------|------|----------------|-----------|-----------|

|  |                     |  |           |
|--|---------------------|--|-----------|
|  | SCHOOL, NIHAL KHERA |  | SECONDARY |
|  |                     |  | SCHOOLS   |

-----

|             |  |            |                          |
|-------------|--|------------|--------------------------|
|             |  | *****      | -----                    |
| 1,02,58,487 |  | TOTAL (MH) | 70,50,523      32,07,964 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,22,44,287 | TOTAL (DDO) | 1,51,84,199      70,60,088 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 75,72,806 | PRINCIPAL, GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT | 50,39,910 | 25,32,896 |
|           | (BOYS), SAHNEWAL                 |      | SECONDARY      |           |           |
|           |                                  |      | SCHOOLS        |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 75,72,806 | TOTAL (MH) | 50,39,910      25,32,896 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 14,500 |  | 2235 | 200-OTHER  | 14,500 | 0 |
|        |  |      | PROGRAMMES |        |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

14,500

TOTAL (MH)

14,500

0

-----

\*\*\*\*\*

-----

75,87,306

TOTAL (DDO)

50,54,410

25,32,896

62,67,178

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

41,36,675

21,30,503

SCHOOL, BEHAK GUJJARAN

SECONDARY

SCHOOLS

-----

\*\*\*\*\*

-----

62,67,178

TOTAL (MH)

41,36,675

21,30,503

-----

\*\*\*\*\*

-----

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 62,67,178 |  | TOTAL (DDO) |  |  | 41,36,675 | 21,30,503 |
|-----------|--|-------------|--|--|-----------|-----------|

|                  |                  |                        |      |           |        |   |
|------------------|------------------|------------------------|------|-----------|--------|---|
| PUBLIC<br>31,679 | DIRECTOR, PUBLIC | PRINCIPAL,GOVT.SR.SEC. | 2235 | 200-OTHER | 31,679 | 0 |
|------------------|------------------|------------------------|------|-----------|--------|---|

|             |                          |                            |  |            |  |  |
|-------------|--------------------------|----------------------------|--|------------|--|--|
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SCHOOL,CHIMNEWALAMALOOKPUR |  | PROGRAMMES |  |  |
|-------------|--------------------------|----------------------------|--|------------|--|--|

|   |        |  |  |  |  |  |
|---|--------|--|--|--|--|--|
| S | PUNJAB |  |  |  |  |  |
|---|--------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| (COLLEGES) |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 62,98,857 |  |  | TOTAL (MH) |  | 41,68,354 | 21,30,503 |
|-----------|--|--|------------|--|-----------|-----------|



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
|           | *****       |  |  |           |           |
| -----     |             |  |  | -----     | -----     |
| 62,98,857 | TOTAL (DDO) |  |  | 41,68,354 | 21,30,503 |

|           |                        |      |                |           |           |
|-----------|------------------------|------|----------------|-----------|-----------|
| 81,06,827 | PRINCIPAL,GOVT.SR.SEC. | 2202 | 109-GOVERNMENT | 53,63,438 | 27,43,389 |
|           | SCHOOL,DARBAR PANDURI  |      | SECONDARY      |           |           |
|           |                        |      | SCHOOLS        |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 81,06,827 |  | TOTAL (MH) |  | 53,63,438 | 27,43,389 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  |           |           |
| 81,06,827 | TOTAL (DDO) |  |  | 53,63,438 | 27,43,389 |

|           |                         |      |                |           |           |
|-----------|-------------------------|------|----------------|-----------|-----------|
| 52,58,882 | PRINCIPAL,GOVT.SR.SEC.  | 2202 | 109-GOVERNMENT | 34,92,932 | 17,65,950 |
|           | SCHOOL,GHUNGRALI SIKHAN |      | SECONDARY      |           |           |

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

34,92,932

17,65,950

2235

200-OTHER

2,00,000

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

2,00,000

 $\theta$ 

\*\*\*\*\*

TOTAL (DDO)

36,92,932

17,65,950

PRINCIPAL, GOVT. SR. SEC., SCHOOL,

2202

109-GOVERNMENT

50,11,574

24,12,783

MAISER KHANA

SECONDARY

SCHOOLS

\*\*\*\*\*

-----

-----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----  
-----

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 74,24,357 |  |  | TOTAL (MH) |  | 50,11,574 | 24,12,783 |
|-----------|--|--|------------|--|-----------|-----------|

|                    |                  |                                    |      |           |          |   |
|--------------------|------------------|------------------------------------|------|-----------|----------|---|
| PUBLIC<br>1,63,260 | DIRECTOR, PUBLIC | PRINCIPAL, GOVT. SR. SEC., SCHOOL, | 2235 | 200-OTHER | 1,63,260 | 0 |
|--------------------|------------------|------------------------------------|------|-----------|----------|---|

INSTRUCTION INSTRUCTIONS(SECONDARY), MAISER KHANA PROGRAMMES

S PUNJAB



(COLLEGES)

-----

75,87,617

\*\*\*\*\*

TOTAL (MH)

51,74,834

24,12,783

-----

75,87,617

\*\*\*\*\*

TOTAL (DDO)

51,74,834

24,12,783

53,90,233

PRINCIPAL, GOVT. SR. SEC., SCHOOL,

2202

109-GOVERNMENT

35,58,741

18,31,492

MANDI KALAN

## SECONDARY

## SCHOOLS

-----

53,90,233

\*\*\*\*\*

TOTAL (MH)

35,58,741

18,31,492

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 1,08,996 |  | 2235 | 200-OTHER | 0 | 1,08,996 |
|----------|--|------|-----------|---|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 1,08,996 |  | TOTAL (MH) |  | 0 | 1,08,996 |
|----------|--|------------|--|---|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 54,99,229 |  | TOTAL (DDO) |  | 35,58,741 | 19,40,488 |
|-----------|--|-------------|--|-----------|-----------|

|           |                           |      |                |           |          |
|-----------|---------------------------|------|----------------|-----------|----------|
| 15,74,712 | PRINCIPAL,GOVT.SR.SCHOOL, | 2202 | 109-GOVERNMENT | 10,47,516 | 5,27,196 |
|-----------|---------------------------|------|----------------|-----------|----------|

BAGHELEWALA

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 15,74,712 |  | TOTAL (MH) |  | 10,47,516 | 5,27,196 |
|-----------|--|------------|--|-----------|----------|

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 15,74,712 | TOTAL (DDO) |  | 10,47,516 | 5,27,196 |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 61,63,258 | PRINCIPAL,GOVT.SR.SCHOOL, | 2202 | 109-GOVERNMENT | 41,79,070 | 19,84,188 |
|           | BILASPUR                  |      | SECONDARY      |           |           |
|           |                           |      | SCHOOLS        |           |           |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 61,63,258 | TOTAL (MH) | 41,79,070 | 19,84,188 |
|-----------|------------|-----------|-----------|

|        |                  |       |       |
|--------|------------------|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- |
|--------|------------------|-------|-------|

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 61,63,258 | TOTAL (DDO) | 41,79,070 | 19,84,188 |
|-----------|-------------|-----------|-----------|

|             |                                            |                |           |           |
|-------------|--------------------------------------------|----------------|-----------|-----------|
| 1,20,08,891 | PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202 | 109-GOVERNMENT | 80,10,409 | 39,98,482 |
|-------------|--------------------------------------------|----------------|-----------|-----------|

WANIGARH

SECONDARY

SCHOOLS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,81,72,149 | TOTAL (MH) | 1,21,89,479 | 59,82,670 |
|-------------|------------|-------------|-----------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| -----       |             | -----       | -----     |
| 1,81,72,149 | TOTAL (DDO) | 1,21,89,479 | 59,82,670 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 22,08,194 | PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202 | 109-GOVERNMENT | 14,73,716 | 7,34,478 |
|           | LLAN                                  | SECONDARY      |           |          |
|           |                                       | SCHOOLS        |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      |           |          |
| -----     |            | -----     | -----    |
| 22,08,194 | TOTAL (MH) | 14,73,716 | 7,34,478 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       |           |          |
| -----     |             | -----     | -----    |
| 22,08,194 | TOTAL (DDO) | 14,73,716 | 7,34,478 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 91,10,139 | PRINCIPAL,GOVTERNMENT SENIOR | 2202 | 109-GOVERNMENT | 60,06,005 | 31,04,134 |
|-----------|------------------------------|------|----------------|-----------|-----------|



|           |                 |            |           |           |
|-----------|-----------------|------------|-----------|-----------|
|           | SECODARY SCHOOL |            | SECONDARY |           |
|           |                 |            | SCHOOLS   |           |
|           |                 | *****      |           |           |
| 91,10,139 |                 | TOTAL (MH) | 60,06,005 | 31,04,134 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 91,10,139 | TOTAL (DDO) |  | 60,06,005 | 31,04,134 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 84,46,111 | PRINCIPAL, LT. GENERAL BEANT | 2202 | 109-GOVERNMENT | 57,37,491 | 27,08,620 |
|           | SINGH GOVERNMENT SENIOR      |      | SECONDARY      |           |           |
|           | SECONDARY SCHOOL             |      | SCHOOLS        |           |           |

|  |       |  |  |  |
|--|-------|--|--|--|
|  | ***** |  |  |  |
|--|-------|--|--|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 84,46,111 |  |  | TOTAL (MH) |  | 57,37,491 | 27,08,620 |
|-----------|--|--|------------|--|-----------|-----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 84,46,111 |  | TOTAL (DDO) |  |  | 57,37,491 | 27,08,620 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                               |      |                |           |           |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|
| 97,41,821 |  | PRINCIPAL,MATTA GUJARI SENIOR | 2202 | 109-GOVERNMENT | 65,48,963 | 31,92,858 |
|-----------|--|-------------------------------|------|----------------|-----------|-----------|

|             |                                       |                |             |             |
|-------------|---------------------------------------|----------------|-------------|-------------|
|             | SECONDARY SCHOOL                      | SECONDARY      | SCHOOLS     |             |
|             | *****                                 |                |             |             |
| -----       | TOTAL (MH)                            | 1,22,86,454    | 59,01,478   |             |
| 1,81,87,932 |                                       |                |             |             |
|             | *****                                 |                |             |             |
| -----       | TOTAL (DDO)                           | 1,22,86,454    | 59,01,478   |             |
| 1,81,87,932 |                                       |                |             |             |
|             | PRINCIPAL,MODEL SENIOR SECONDARY 2202 | 109-GOVERNMENT | 2,26,14,278 | 1,13,74,532 |
| 3,39,88,810 | SCHOOL, PHEEL KHANNA                  | SECONDARY      |             |             |
|             | SCHOOLS                               |                |             |             |
|             | *****                                 |                |             |             |
| -----       | TOTAL (MH)                            | 2,26,14,278    | 1,13,74,532 |             |
| 3,39,88,810 |                                       |                |             |             |



|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,39,88,810 | TOTAL (DDO) | 2,26,14,278      1,13,74,532 |

|        |                           |      |            |        |   |
|--------|---------------------------|------|------------|--------|---|
| 48,550 | PRINCIPAL,S.G.T.B. SENIOR | 2235 | 200-OTHER  | 48,550 | 0 |
|        | SECONDARY SCHOOL, JANDWAL |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 48,550 | TOTAL (MH) | 48,550      0 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 48,550 | TOTAL (DDO) | 48,550      0 |

|           |                             |      |                |           |   |
|-----------|-----------------------------|------|----------------|-----------|---|
| 14,56,459 | PRINCIPAL,S.R.ARYA S.S.S. , | 2202 | 110-ASSISTANCE | 14,56,459 | 0 |
|           | PATIALA                     |      | TO             |           |   |

## SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE               | NAME OF                                                  | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|--------------------------------------|----------------------------------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT                           | CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE                          |                                                          |            |       |                     |                  |
| -----<br>-----                       | -----<br>-----                                           | -----      | ----- | -----               | -----            |
|                                      |                                                          | *****      |       | -----               | -----            |
|                                      |                                                          |            |       |                     |                  |
| PUBLIC<br>14,56,459                  | DIRECTOR, PUBLIC                                         | TOTAL (MH) |       | 14,56,459           | 0                |
| INSTRUCTION INSTRUCTIONS(SECONDARY), |                                                          |            |       |                     |                  |
| S PUNJAB                             |                                                          |            |       |                     |                  |
| (COLLEGES)                           |                                                          |            |       |                     |                  |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 14,56,459 | TOTAL (DDO) | 14,56,459 0 |

|          |                                                                                 |                              |                   |
|----------|---------------------------------------------------------------------------------|------------------------------|-------------------|
| 9,27,190 | PRINCIPAL, SAHID MAJOR HARDEV<br>SINGH GOVT. SENIOR SECONDARY<br>SCHOOL, GOWARA | 2235 200-OTHER<br>PROGRAMMES | 1,81,399 7,45,791 |
|----------|---------------------------------------------------------------------------------|------------------------------|-------------------|

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 23,83,649 | TOTAL (MH) | 16,37,858 7,45,791 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 23,83,649 | TOTAL (DDO) | 16,37,858 7,45,791 |

|           |                                 |      |                 |           |           |
|-----------|---------------------------------|------|-----------------|-----------|-----------|
| 99,38,019 | PRINCIPAL,SANT ATAR SINGH G.P.C | 2203 | 105-POLYTECHNIC | 68,76,131 | 30,61,888 |
|           | BADBAR                          |      | S               |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  |           |           |
|           |  |            |  |           |           |
| 99,38,019 |  | TOTAL (MH) |  | 68,76,131 | 30,61,888 |

|           |       |             |  |           |           |
|-----------|-------|-------------|--|-----------|-----------|
|           | ***** |             |  |           |           |
|           |       |             |  |           |           |
| 99,38,019 |       | TOTAL (DDO) |  | 68,76,131 | 30,61,888 |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 17,32,291 | PRINCIPAL,SBIP GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 11,83,157 | 5,49,134 |
|           | SECONDARY SCHOOL, SHAHBAJ PUR    |      | SECONDARY      |           |          |
|           |                                  |      | SCHOOLS        |           |          |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
|           |  | *****      |  |           |          |
|           |  |            |  |           |          |
| 17,32,291 |  | TOTAL (MH) |  | 11,83,157 | 5,49,134 |

|           |             |  |  |           |          |       |
|-----------|-------------|--|--|-----------|----------|-------|
| *****     |             |  |  |           |          |       |
| -----     |             |  |  |           |          | ----- |
| 17,32,291 | TOTAL (DDO) |  |  | 11,83,157 | 5,49,134 |       |

|           |                             |      |                |           |           |  |
|-----------|-----------------------------|------|----------------|-----------|-----------|--|
| 40,38,338 | PRINCIPAL, SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 26,99,534 | 13,38,804 |  |
|           | SCHOOL, ARNO                |      | SECONDARY      |           |           |  |
|           |                             |      | SCHOOLS        |           |           |  |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 40,38,338 | TOTAL (MH) | 26,99,534 | 13,38,804 |
|-----------|------------|-----------|-----------|

|                  |                  |                            |      |           |        |   |
|------------------|------------------|----------------------------|------|-----------|--------|---|
| PUBLIC<br>39,570 | DIRECTOR, PUBLIC | PRINCIPAL,SENIOR SECONDARY | 2235 | 200-OTHER | 39,570 | 0 |
|------------------|------------------|----------------------------|------|-----------|--------|---|

|                                      |              |            |
|--------------------------------------|--------------|------------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, ARNO | PROGRAMMES |
|--------------------------------------|--------------|------------|

|   |        |
|---|--------|
| S | PUNJAB |
|---|--------|

|            |
|------------|
| (COLLEGES) |
|------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 40,77,908 | TOTAL (MH) | 27,39,104 | 13,38,804 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 40,77,908 | TOTAL (DDO) | 27,39,104 | 13,38,804 |
|-----------|-------------|-----------|-----------|

|             |                            |      |                |           |           |
|-------------|----------------------------|------|----------------|-----------|-----------|
| 1,03,51,796 | PRINCIPAL,SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 69,01,094 | 34,50,702 |
|-------------|----------------------------|------|----------------|-----------|-----------|

|               |           |
|---------------|-----------|
| SCHOOL, BHARI | SECONDARY |
|---------------|-----------|

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

69,01,094

34,50,702

1,03,51,796

\*\*\*\*\*

TOTAL (DDO)

69,01,094

34,50,702

1,03,51,796

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

25,37,058

12,78,754

38,15,812

SCHOOL, BIJA

## SECONDARY

SCHOOLS

\*\*\*\*\*

TOTAL (MH)

25,37,058

12,78,754

38,15,812

|          |  |      |           |          |   |
|----------|--|------|-----------|----------|---|
| 2,12,163 |  | 2235 | 200-OTHER | 2,12,163 | 0 |
|----------|--|------|-----------|----------|---|

PROGRAMMES

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| 2,12,163 |  | TOTAL (MH) |  | 2,12,163 | 0 |
|----------|--|------------|--|----------|---|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 40,27,975 |  | TOTAL (DDO) |  | 27,49,221 | 12,78,754 |
|-----------|--|-------------|--|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 94,03,082 | PRINCIPAL, SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 62,97,654 | 31,05,428 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|  |               |  |           |  |  |
|--|---------------|--|-----------|--|--|
|  | SCHOOL, DAKHA |  | SECONDARY |  |  |
|--|---------------|--|-----------|--|--|

SCHOOLS

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 94,03,082 |  |  | TOTAL (MH) |  | 62,97,654 | 31,05,428 |
|-----------|--|--|------------|--|-----------|-----------|

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 94,03,082 |  | TOTAL (DDO) |  |  | 62,97,654 | 31,05,428 |
|-----------|--|-------------|--|--|-----------|-----------|

|             |  |                             |      |                |           |           |
|-------------|--|-----------------------------|------|----------------|-----------|-----------|
| 1,31,48,587 |  | PRINCIPAL, SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 87,37,467 | 44,11,120 |
|-------------|--|-----------------------------|------|----------------|-----------|-----------|

SCHOOL, DEVIGARH

SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

1,50,35,121

75,16,548

2235

200-OTHER

40,961

 $\theta$ 

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

40,961

 $\emptyset$ 

\*\*\*\*\*

TOTAL (DDO)

1,50,76,082

75,16,548

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 87,57,370 | PRINCIPAL, SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 58,31,164 | 29,26,206 |
|           | SCHOOL, GHAGGA              |      | SECONDARY      |           |           |
|           |                             |      | SCHOOLS        |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 87,57,370 | TOTAL (MH) | 58,31,164 29,26,206 |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 41,875 | 2235 | 200-OTHER  | 0 | 41,875 |
|        |      | PROGRAMMES |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 41,875 | TOTAL (MH) | 0 41,875 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 87,99,245 | TOTAL (DDO) | 58,31,164 29,68,081 |

26,57,832

## SCHOOLS

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

-----

26,57,832

-----

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 82,49,132 | TOTAL (DDO) | 55,91,300 | 26,57,832 |
|-----------|-------------|-----------|-----------|

|                       |                  |                             |      |                |           |           |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>1,38,39,439 | DIRECTOR, PUBLIC | PRINCIPAL, SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 92,62,876 | 45,76,563 |
|-----------------------|------------------|-----------------------------|------|----------------|-----------|-----------|

|                                      |                       |           |
|--------------------------------------|-----------------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, KHAMANO KALAN | SECONDARY |
|--------------------------------------|-----------------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,38,39,439 | TOTAL (MH) | 92,62,876 | 45,76,563 |
|-------------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,38,39,439 | TOTAL (DDO) | 92,62,876 | 45,76,563 |
|-------------|-------------|-----------|-----------|

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 54,89,722 | PRINCIPAL, SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 36,49,125 | 18,40,597 |
|-----------|-----------------------------|------|----------------|-----------|-----------|

|               |           |
|---------------|-----------|
| SCHOOL, LIBRA | SECONDARY |
|---------------|-----------|



## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

36,49,125

18,40,597

54,89,722

\*\*\*\*\*

TOTAL (DDO)

36,49,125

18,40,597

54,89,722

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

48,28,252

23,84,510

72,12,762

SCHOOL, PANJOLA

## SECONDARY

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

48,28,252

23,84,510

72,12,762

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 21,470 | 2235 | 200-OTHER | 0 | 21,470 |
|--------|------|-----------|---|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |   |        |
|--------|------------|---|--------|
| 21,470 | TOTAL (MH) | 0 | 21,470 |
|--------|------------|---|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 72,34,232 | TOTAL (DDO) | 48,28,252 | 24,05,980 |
|-----------|-------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
| EXPENDITURE            |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----   | -----               | -----       | -----              | -----               | -----            |
| -----                  |         |                     |             |                    |                     |                  |

|           |                  |                            |      |                |           |           |
|-----------|------------------|----------------------------|------|----------------|-----------|-----------|
| PUBLIC    | DIRECTOR, PUBLIC | PRINCIPAL,SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 30,69,114 | 16,87,384 |
| 47,56,498 |                  |                            |      |                |           |           |

|                                      |               |           |
|--------------------------------------|---------------|-----------|
| INSTRUCTION INSTRUCTIONS(SECONDARY), | SCHOOL, RAUNI | SECONDARY |
|--------------------------------------|---------------|-----------|

|   |        |         |
|---|--------|---------|
| S | PUNJAB | SCHOOLS |
|---|--------|---------|

(COLLEGES)

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 47,77,968 | TOTAL (MH) | 30,69,114 | 17,08,854 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,19,90,730 | TOTAL (DDO) | 78,97,366 | 40,93,364 |
|-------------|-------------|-----------|-----------|

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 49,21,116 | PRINCIPAL,SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 33,84,818 | 15,36,298 |
|-----------|----------------------------|------|----------------|-----------|-----------|

|                   |           |
|-------------------|-----------|
| SCHOOL, ROSHANPUR | SECONDARY |
|-------------------|-----------|

SCHOOLS



|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
| 49,21,116 |  | TOTAL (MH) | 33,84,818 | 15,36,298 |

|        |  |      |            |        |   |
|--------|--|------|------------|--------|---|
| 12,047 |  | 2235 | 200-OTHER  | 12,047 | 0 |
|        |  |      | PROGRAMMES |        |   |

|        |  |            |        |       |
|--------|--|------------|--------|-------|
|        |  | *****      |        |       |
| -----  |  |            | -----  | ----- |
| 12,047 |  | TOTAL (MH) | 12,047 | 0     |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
| 49,33,163 |  | TOTAL (DDO) | 33,96,865 | 15,36,298 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 25,86,670 | PRINCIPAL, SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 18,00,590 | 7,86,080 |
|           | SCHOOL, SHAHPUR             |      | SECONDARY      |           |          |

SCHOOLS

\* \* \* \* \*

TOTAL (MH)

18,00,590

7,86,080

25,86,670

\*\*\*\*\*

TOTAL (DDO)

18,00,590

7,86,080

25,86,670

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

51,05,376

22,65,198

73,70,574

SCHOOL, BHAGI BANDER

## SECONDARY

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

51,05,376

22,65,198

73,70,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|        |                  |       |  |  |       |       |
|--------|------------------|-------|--|--|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                  |       |  |  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 73,70,574 |  | TOTAL (DDO) |  |  | 51,05,376 | 22,65,198 |
|-----------|--|-------------|--|--|-----------|-----------|

|             |  |                                       |                |  |           |           |
|-------------|--|---------------------------------------|----------------|--|-----------|-----------|
| 1,20,00,325 |  | PRINCIPAL,SH GURU HARGOBIND GOVT 2202 | 109-GOVERNMENT |  | 79,23,108 | 40,77,217 |
|-------------|--|---------------------------------------|----------------|--|-----------|-----------|

SR SECONDARY MANDI GOBINDGARH SECONDARY

SCHOOLS

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 1,93,70,899 |  | TOTAL (MH) | 1,30,28,484 | 63,42,415 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
|             |  |             |             |           |
| 1,93,70,899 |  | TOTAL (DDO) | 1,30,28,484 | 63,42,415 |

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 61,91,335 | PRINCIPAL, SHAHEED BABA LAL SINGH 2202 | 109-GOVERNMENT | 41,34,313 | 20,57,022 |
|           | GOVERNMENT SENIOR SECONDARY            | SECONDARY      |           |           |
|           | SCHOOL, SAHIBANA                       | SCHOOLS        |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 61,91,335 |  | TOTAL (MH) | 41,34,313 | 20,57,022 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 61,91,335 | TOTAL (DDO) | 41,34,313 | 20,57,022 |

|             |                                      |                |           |           |
|-------------|--------------------------------------|----------------|-----------|-----------|
| 1,19,38,122 | PRINCIPAL,SHEED BHAI MASTI DASS 2202 | 109-GOVERNMENT | 79,91,851 | 39,46,271 |
|             | GOVT. SECONDARY SCHOOL, LONGOWAL     | SECONDARY      |           |           |
|             |                                      | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      |           |           |
|             |            | -----     | -----     |
| 1,19,38,122 | TOTAL (MH) | 79,91,851 | 39,46,271 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       |           |           |
|             |             | -----     | -----     |
| 1,19,38,122 | TOTAL (DDO) | 79,91,851 | 39,46,271 |

|           |                                     |                |           |           |
|-----------|-------------------------------------|----------------|-----------|-----------|
| 66,95,121 | PRINCIPAL,SHEED SARDAR BHAGWAN 2202 | 109-GOVERNMENT | 46,02,909 | 20,92,212 |
|           | SINGH GOVT. SR. SECONDARY SCHOOL    | SECONDARY      |           |           |



|           |           |                    |
|-----------|-----------|--------------------|
| -----     | *****     | -----              |
| 66,95,121 | TOTAL(MH) | 46,02,90920,92,212 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|        |                  |       |       |
|--------|------------------|-------|-------|
| PUBLIC | DIRECTOR, PUBLIC | ***** | ----- |
| -----  |                  |       |       |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 66,95,121 | TOTAL (DDO) | 46,02,909 | 20,92,212 |
|-----------|-------------|-----------|-----------|

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 55,33,136 | PRINCIPAL,SKSB SENIOR SECONDARY 2202 | 109-GOVERNMENT | 36,95,424 | 18,37,712 |
|           | SCHOOL, CHAK KALAN                   | SECONDARY      |           |           |
|           |                                      | SCHOOLS        |           |           |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| -----       | *****      | -----     | -----     |
| 1,22,28,257 | TOTAL (MH) | 82,98,333 | 39,29,924 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,22,28,257 | TOTAL (DDO) | 82,98,333 | 39,29,924 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 58,60,974 | PRINCIPAL,SR. SECONDARY SCHOOL, 2202 | 109-GOVERNMENT | 38,98,654 | 19,62,320 |
|           | KHERI NODH SINGH                     | SECONDARY      |           |           |

## SCHOOLS

\* \* \* \* \*

TOTAL (MH)

38,98,654

19,62,320

58,60,974

## SCHOOLS

\*\*\*\*\*

TOTAL (MH)

38,12,915

19,05,004

57,17,919

PRINICPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

38,12,915

19,05,004

57,17,919

SECONDARY SCHOOL, MOUR KHURD

## SECONDARY



-----

TOTAL (DDO)

38,12,915

19,05,004

9,06,34,661

REGISTRAR,D.P.I. (SECONDARY EDU) 2202

001-DIRECTION

6,00,62,459

3,05,72,202

PUNJAB

AND

## ADMINISTRATION

-----

9,06,34,661

TOTAL (MH)

6,00,62,459

3,05,72,202

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

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.....

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.....

.....

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PUBLIC            CHIEF ENGINEER, PUBLIC            \*\*\*\*\*  
-----

-----

WORKS (B &    WORKS, PUNJAB

R)

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 9,06,34,661 | TOTAL (DDO) | 6,00,62,459 | 3,05,72,202 |
|-------------|-------------|-------------|-------------|

\*\*\*\*\*  
-----

-----

|                 |             |                |                |
|-----------------|-------------|----------------|----------------|
| 12,07,65,68,961 | TOTAL (CCO) | 7,84,99,30,165 | 4,22,66,38,796 |
|-----------------|-------------|----------------|----------------|

\*\*\*\*\*  
-----

-----

|                 |              |                 |                |
|-----------------|--------------|-----------------|----------------|
| 21,44,98,94,210 | TOTAL (DEPT) | 15,42,95,38,112 | 6,02,03,56,098 |
|-----------------|--------------|-----------------|----------------|

|                          |                        |                                 |             |                 |             |             |
|--------------------------|------------------------|---------------------------------|-------------|-----------------|-------------|-------------|
| PUBLIC<br>20,000         | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER, (RWS)PUBLIC | 2235        | 104-DEPOSIT     | 0           | 20,000      |
| WORKS (B & WORKS, PUNJAB |                        | HEALTH DIVISION FEROZEPUR       |             | LINKED          |             |             |
| R)                       |                        |                                 |             | INSURANCE       |             |             |
|                          |                        |                                 |             | SCHEME-GOVERNME |             |             |
|                          |                        |                                 |             | NT PROVIDENT    |             |             |
|                          |                        |                                 |             | FUND            |             |             |
|                          |                        |                                 |             | 200-OTHER       | 3,21,087    | 3,48,623    |
| 6,69,710                 |                        |                                 |             | PROGRAMMES      |             |             |
| -----                    |                        |                                 | *****       | -----           |             |             |
| 9,13,24,371              |                        |                                 | TOTAL (MH)  |                 | 6,03,83,546 | 3,09,40,825 |
|                          |                        |                                 |             |                 |             |             |
| -----                    |                        |                                 | *****       | -----           |             |             |
| 9,13,24,371              |                        |                                 | TOTAL (DDO) |                 | 6,03,83,546 | 3,09,40,825 |

|       |                                |      |                 |       |   |
|-------|--------------------------------|------|-----------------|-------|---|
| 9,400 | EXECUTIVE ENGINEER,RURAL ROADS | 2235 | 107-SWATANTRATA | 9,400 | 0 |
|-------|--------------------------------|------|-----------------|-------|---|

|                            |                |
|----------------------------|----------------|
| DIVISION PWD B&R,FEROZEPUR | SAINIK SAMMAN  |
|                            | PENSION SCHEME |

|           |  |  |           |           |        |
|-----------|--|--|-----------|-----------|--------|
| 15,37,777 |  |  | 200-OTHER | 15,26,561 | 11,216 |
|-----------|--|--|-----------|-----------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |        |
|-----------|------------|-----------|--------|
| 15,47,177 | TOTAL (MH) | 15,35,961 | 11,216 |
|-----------|------------|-----------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |        |
|-----------|-------------|-----------|--------|
| 15,47,177 | TOTAL (DDO) | 15,35,961 | 11,216 |
|-----------|-------------|-----------|--------|

|           |                               |      |               |           |          |
|-----------|-------------------------------|------|---------------|-----------|----------|
| 16,96,737 | DEPUTY DIRECTOR, RESEARCH AND | 2059 | 001-DIRECTION | 12,55,616 | 4,41,121 |
|-----------|-------------------------------|------|---------------|-----------|----------|

|                |     |
|----------------|-----|
| LABORTATORY PB | AND |
|----------------|-----|

GOVERNMENT OF PUNJAB





|        |                        |                                |      |           |   |        |
|--------|------------------------|--------------------------------|------|-----------|---|--------|
| PUBLIC | CHIEF ENGINEER, PUBLIC | DEPUTY DIRECTOR, COLONIZATION, | 2235 | 200-OTHER | 0 | 89,321 |
| 89,321 |                        |                                |      |           |   |        |

|                          |                    |            |
|--------------------------|--------------------|------------|
| WORKS (B & WORKS, PUNJAB | PUNJAB, CHANDIGARH | PROGRAMMES |
|--------------------------|--------------------|------------|

R)

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
|        |            |          |
| 89,321 | TOTAL (MH) | 0 89,321 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
|        |             |          |
| 89,321 | TOTAL (DDO) | 0 89,321 |

|        |                              |      |           |        |        |
|--------|------------------------------|------|-----------|--------|--------|
| 62,118 | ENGINEER INCHARGE GOVT. AGRO | 3053 | 800-OTHER | 41,412 | 20,706 |
|--------|------------------------------|------|-----------|--------|--------|

|                             |             |
|-----------------------------|-------------|
| ENGME. OVERHAULING WORKSHOP | EXPENDITURE |
|-----------------------------|-------------|

AERODROME, PATIALA

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
|        |            |               |
| 62,118 | TOTAL (MH) | 41,412 20,706 |

|        |             |                    |
|--------|-------------|--------------------|
| -----  | *****       | -----              |
| 62,118 | TOTAL (DDO) | 41,412      20,706 |

|             |                                                            |                            |
|-------------|------------------------------------------------------------|----------------------------|
| 1,59,97,231 | EXECUTIVE    ENGINEER,CENTRAL      2059      001-DIRECTION | 1,04,87,684      55,09,547 |
|             | WORKS DIVISION NO-II, PWD (B&R)                            | AND                        |
|             |                                                            | ADMINISTRATION             |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,59,97,231 | TOTAL (MH) | 1,04,87,684      55,09,547 |

|           |                         |                                   |
|-----------|-------------------------|-----------------------------------|
| 58,51,601 | 4210      105-ALLOPATHY | 0      58,51,601                  |
| 27,53,695 |                         | 789-SPECIAL      0      27,53,695 |
|           |                         | COMPONENT PLAN                    |
|           |                         | FOR SCHEDULED                     |

CASTES

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 86,05,296 | TOTAL (MH) | 0 86,05,296 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                     |                        |                                 |      |                |   |           |
|---------------------|------------------------|---------------------------------|------|----------------|---|-----------|
| PUBLIC<br>49,97,946 | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,CENTRAL      | 5054 | 337-ROAD WORKS | 0 | 49,97,946 |
| WORKS (B &          | WORKS, PUNJAB          | WORKS DIVISION NO-II, PWD (B&R) |      |                |   |           |

R)



|             |  |           |             |   |
|-------------|--|-----------|-------------|---|
| 2,55,44,498 |  | 800-OTHER | 2,55,44,498 | 0 |
|-------------|--|-----------|-------------|---|

EXPENDITURE

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 3,91,47,740 | TOTAL (MH) | 2,55,44,498      1,36,03,242 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,51,44,971 | TOTAL (DDO) | 3,60,32,182      1,91,12,789 |

|        |                          |      |            |   |        |
|--------|--------------------------|------|------------|---|--------|
| 23,235 | EXECUTIVE ENGINEER, B&R  | 2235 | 200-OTHER  | 0 | 23,235 |
|        | DIVISION, PUNJAB,PATIALA |      | PROGRAMMES |   |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 23,235 | TOTAL (MH) | 0      23,235 |

|        |             |  |  |       |        |
|--------|-------------|--|--|-------|--------|
|        | *****       |  |  |       |        |
| -----  |             |  |  | ----- | -----  |
| 23,235 | TOTAL (DDO) |  |  | 0     | 23,235 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 62,85,349 | EXECUTIVE ENGINEER, CENTRAL      | 2059 | 001-DIRECTION  | 40,73,365 | 22,11,984 |
|           | WORKS DIVISION HORTICULTURE, PWD |      | AND            |           |           |
|           | (B&R), LUDHIANA                  |      | ADMINISTRATION |           |           |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| -----     |  |  | *****      |           | -----     |
| 62,85,349 |  |  | TOTAL (MH) | 40,73,365 | 22,11,984 |

|             |  |      |                |             |             |
|-------------|--|------|----------------|-------------|-------------|
| 2,82,17,377 |  | 5054 | 337-ROAD WORKS | 1,28,74,786 | 1,53,42,591 |
| 6,62,02,846 |  |      | 789-SPECIAL    | 3,82,52,744 | 2,79,50,102 |
|             |  |      | COMPONENT PLAN |             |             |
|             |  |      | FOR SCHEDULED  |             |             |
|             |  |      | CASTES         |             |             |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 9,44,20,223 |  | TOTAL (MH) | 5,11,27,530 | 4,32,92,693 |

|              |  |             |             |             |
|--------------|--|-------------|-------------|-------------|
| -----        |  | *****       | -----       |             |
| 10,07,05,572 |  | TOTAL (DDO) | 5,52,00,895 | 4,55,04,677 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 63,83,408 | EXECUTIVE ENGINEER, CENTRAL | 2059 | 001-DIRECTION  | 41,78,069 | 22,05,339 |
|           | WORKS DIVISION-1 PWD        |      | AND            |           |           |
|           | (B&R), LUDHIANA             |      | ADMINISTRATION |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 63,83,408 | TOTAL (MH) | 41,78,069 | 22,05,339 |
|-----------|------------|-----------|-----------|

----- \*\*\*\*\* -----

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 63,83,408 | TOTAL (DDO) | 41,78,069 | 22,05,339 |
|-----------|-------------|-----------|-----------|

|             |                        |                                |      |               |           |           |
|-------------|------------------------|--------------------------------|------|---------------|-----------|-----------|
| PUBLIC      | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER, ELECTRICAL | 2059 | 001-DIRECTION | 70,52,888 | 33,25,188 |
| 1,03,78,076 |                        |                                |      |               |           |           |

|            |               |                              |     |
|------------|---------------|------------------------------|-----|
| WORKS (B & | WORKS, PUNJAB | DIVISION PWD (B&R), LUDHIANA | AND |
|------------|---------------|------------------------------|-----|

|    |                |
|----|----------------|
| R) | ADMINISTRATION |
|----|----------------|

|           |                 |          |          |
|-----------|-----------------|----------|----------|
| 12,53,000 | 053-MAINTENANCE | 6,37,256 | 6,15,744 |
|-----------|-----------------|----------|----------|

|  |             |
|--|-------------|
|  | AND REPAIRS |
|--|-------------|

----- \*\*\*\*\* -----

-----

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,16,31,076 | TOTAL (MH) | 76,90,144 | 39,40,932 |
|-------------|------------|-----------|-----------|

|          |      |                |   |          |
|----------|------|----------------|---|----------|
| 2,84,969 | 4202 | 203-UNIVERSITY | 0 | 2,84,969 |
|          |      | AND HIGHER     |   |          |
|          |      | EDUCATION      |   |          |

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 2,84,969 | TOTAL (MH) | 0     | 2,84,969 |

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,19,16,045 | TOTAL (DDO) | 76,90,144 | 42,25,901 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 66,01,732 | EXECUTIVE ENGINEER, MECHANICAL | 2059 | 001-DIRECTION  | 44,27,942 | 21,73,790 |
|           | DIVISION, PWD (B&R),           |      | AND            |           |           |
|           | PUNJAB,PATIALA                 |      | ADMINISTRATION |           |           |



|           |                 |          |          |
|-----------|-----------------|----------|----------|
| 15,03,076 | 053-MAINTENANCE | 9,70,675 | 5,32,401 |
|-----------|-----------------|----------|----------|

AND REPAIRS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 81,04,808 | TOTAL (MH) | 53,98,617 | 27,06,191 |
|-----------|------------|-----------|-----------|

|        |      |           |        |       |
|--------|------|-----------|--------|-------|
| 51,429 | 2235 | 200-OTHER | 45,933 | 5,496 |
|--------|------|-----------|--------|-------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |       |
|--------|------------|--------|-------|
| 51,429 | TOTAL (MH) | 45,933 | 5,496 |
|--------|------------|--------|-------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 81,56,237 | TOTAL (DDO) | 54,44,550 | 27,11,687 |
|-----------|-------------|-----------|-----------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
| PUBLIC<br>1,70,58,382  | CHIEF ENGINEER, PUBLIC    | EXECUTIVE ENGINEER, PROVINCIAL | 2059       | 001-DIRECTION   | 1,12,43,362         | 58,15,020        |
| WORKS (B &             | WORKS, PUNJAB             | DIVISION B&R, SANGRUR          |            | AND             |                     |                  |
| R)                     |                           |                                |            | ADMINISTRATION  |                     |                  |
| 3,60,283               |                           |                                |            | 053-MAINTENANCE | 0                   | 3,60,283         |
|                        |                           |                                |            | AND REPAIRS     |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
|                        |                           |                                | *****      |                 |                     |                  |
|                        |                           |                                | <hr/>      |                 |                     |                  |
|                        |                           |                                | TOTAL (MH) |                 |                     |                  |
| 1,74,18,665            |                           |                                |            | 1,12,43,362     |                     | 61,75,303        |

9,15,000

-----

9,15,000

|      |                |   |          |
|------|----------------|---|----------|
| 3054 | 337-ROAD WORKS | 0 | 9,15,000 |
|------|----------------|---|----------|

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|           |   |          |
|-----------|---|----------|
| TOTAL(MH) | 0 | 9,15,000 |
|-----------|---|----------|

3,84,500

-----

3,84,500

|      |                 |   |          |
|------|-----------------|---|----------|
| 4059 | 051-CONSTRUCTIO | 0 | 3,84,500 |
|------|-----------------|---|----------|

N

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|           |   |          |
|-----------|---|----------|
| TOTAL(MH) | 0 | 3,84,500 |
|-----------|---|----------|

12,72,834

1,37,76,467

1,77,77,086

|      |             |           |   |
|------|-------------|-----------|---|
| 5054 | 101-BRIDGES | 12,72,834 | 0 |
|------|-------------|-----------|---|

|                |           |             |
|----------------|-----------|-------------|
| 337-ROAD WORKS | 15,88,993 | 1,21,87,474 |
|----------------|-----------|-------------|

|             |   |             |
|-------------|---|-------------|
| 789-SPECIAL | 0 | 1,77,77,086 |
|-------------|---|-------------|

COMPONENT PLAN



|             |                                |             |                |             |             |
|-------------|--------------------------------|-------------|----------------|-------------|-------------|
|             |                                |             | FOR SCHEDULED  |             |             |
|             |                                |             | CASTES         |             |             |
| 19,08,696   |                                |             | 800-OTHER      | 0           | 19,08,696   |
|             |                                |             | EXPENDITURE    |             |             |
|             |                                | *****       |                |             |             |
| 3,47,35,083 |                                | TOTAL (MH)  |                | 28,61,827   | 3,18,73,256 |
|             |                                |             |                |             |             |
|             |                                | *****       |                |             |             |
| 5,34,53,248 |                                | TOTAL (DDO) |                | 1,41,05,189 | 3,93,48,059 |
|             |                                |             |                |             |             |
| 2,06,09,192 | EXECUTIVE ENGINEER, PROVINCIAL | 2059        | 001-DIRECTION  | 1,34,88,608 | 71,20,584   |
|             | DIVISION PWD (B&R), LUDHIANA   |             | AND            |             |             |
|             |                                |             | ADMINISTRATION |             |             |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,06,09,192 |  | TOTAL (MH) | 1,34,88,608 | 71,20,584 |

|           |      |           |           |   |
|-----------|------|-----------|-----------|---|
| 16,70,223 | 2235 | 200-OTHER | 16,70,223 | 0 |
|-----------|------|-----------|-----------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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PROGRAMMES

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 16,70,223 |  | TOTAL (MH) | 16,70,223 | 0 |

|                    |                        |                                |      |                |   |          |
|--------------------|------------------------|--------------------------------|------|----------------|---|----------|
| PUBLIC<br>2,50,000 | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER, PROVINCIAL | 3054 | 337-ROAD WORKS | 0 | 2,50,000 |
| WORKS (B &         | WORKS, PUNJAB          | DIVISION PWD (B&R),LUDHIANA    |      |                |   |          |
| R)                 |                        |                                |      |                |   |          |

|          |  |  |           |       |   |          |
|----------|--|--|-----------|-------|---|----------|
| -----    |  |  | *****     | ----- |   |          |
|          |  |  | TOTAL(MH) |       | 0 | 2,50,000 |
| 2,50,000 |  |  |           |       |   |          |

|        |  |  |      |                |   |        |
|--------|--|--|------|----------------|---|--------|
| 77,000 |  |  | 4202 | 203-UNIVERSITY | 0 | 77,000 |
|        |  |  |      | AND HIGHER     |   |        |
|        |  |  |      | EDUCATION      |   |        |

|        |  |  |           |       |   |        |
|--------|--|--|-----------|-------|---|--------|
| -----  |  |  | *****     | ----- |   |        |
|        |  |  | TOTAL(MH) |       | 0 | 77,000 |
| 77,000 |  |  |           |       |   |        |

|             |  |  |      |             |   |             |
|-------------|--|--|------|-------------|---|-------------|
| 2,10,21,192 |  |  | 5054 | 789-SPECIAL | 0 | 2,10,21,192 |
|-------------|--|--|------|-------------|---|-------------|

-22,880

|         |  |            |       |         |
|---------|--|------------|-------|---------|
| -----   |  | *****      | ----- |         |
| -22,880 |  | TOTAL (MH) | 0     | -22,880 |

|         |  |             |       |         |
|---------|--|-------------|-------|---------|
| -----   |  | *****       | ----- |         |
| -22,880 |  | TOTAL (DDO) | 0     | -22,880 |

|          |                                   |      |            |          |   |
|----------|-----------------------------------|------|------------|----------|---|
| 3,15,223 | EXECUTIVE ENGINEER, RURAL WORKS   | 2235 | 200-OTHER  | 3,15,223 | 0 |
|          | DIVISION SIRHIND, FATEHGARH SAHIB |      | PROGRAMMES |          |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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3,15,223

TOTAL (MH)

3,15,223

0

PUBLIC  
1,93,570

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, RURAL WORKS

3054

337-ROAD WORKS

0

1,93,570

WORKS (B & WORKS, PUNJAB

DIVISION SIRHIND, FATEHGARH SAHIB

R)

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-----

1,93,570

TOTAL (MH)

0

1,93,570

4,35,869

5054

337-ROAD WORKS

0

4,35,869

5,12,506

789-SPECIAL

0

5,12,506

COMPONENT PLAN

FOR SCHEDULED

|          |            |   |          |  |
|----------|------------|---|----------|--|
| CASTES   |            |   |          |  |
| *****    |            |   |          |  |
| -----    |            |   |          |  |
| 9,48,375 | TOTAL (MH) | 0 | 9,48,375 |  |

|           |             |          |           |  |
|-----------|-------------|----------|-----------|--|
| *****     |             |          |           |  |
| -----     |             |          |           |  |
| 14,57,168 | TOTAL (DDO) | 3,15,223 | 11,41,945 |  |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 61,63,545 | EXECUTIVE ENGINEER,,CENTRAL | 2059 | 001-DIRECTION  | 40,58,084 | 21,05,461 |
|           | WORKS DIVISION              |      | AND            |           |           |
|           |                             |      | ADMINISTRATION |           |           |

|           |            |           |           |  |
|-----------|------------|-----------|-----------|--|
| *****     |            |           |           |  |
| -----     |            |           |           |  |
| 61,63,545 | TOTAL (MH) | 40,58,084 | 21,05,461 |  |

|          |      |                 |          |        |
|----------|------|-----------------|----------|--------|
| 2,12,844 | 2071 | 101-SUPERANNUAT | 1,41,896 | 70,948 |
|          |      | ION AND         |          |        |
|          |      | RETIREMENT      |          |        |
|          |      | ALLOWANCES      |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,12,844 | TOTAL (MH) | 1,41,896 70,948 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 63,76,389 | TOTAL (DDO) | 41,99,980 21,76,409 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 80,26,784 | EXECUTIVE ENGINEER,,CENTRAL | 2059 | 001-DIRECTION  | 53,37,450 | 26,89,334 |
|           | WORKS DIVISION, PWD (B&R)   |      | AND            |           |           |
|           |                             |      | ADMINISTRATION |           |           |



[illegible]

|             |                                |      |               |           |           |
|-------------|--------------------------------|------|---------------|-----------|-----------|
| 1,04,94,647 | EXECUTIVE ENGINEER,,PROVINCIAL | 2059 | 001-DIRECTION | 72,01,693 | 32,92,954 |
|-------------|--------------------------------|------|---------------|-----------|-----------|

|          |     |                |
|----------|-----|----------------|
| DIVISION | AND | ADMINISTRATION |
|----------|-----|----------------|

|        |  |  |              |        |        |
|--------|--|--|--------------|--------|--------|
| 34,129 |  |  | 799-SUSPENSE | -3,686 | 37,815 |
|--------|--|--|--------------|--------|--------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| 1,05,28,776 |  | TOTAL (MH) |  | 71,98,007 | 33,30,769 |
|-------------|--|------------|--|-----------|-----------|

|           |  |      |           |           |          |
|-----------|--|------|-----------|-----------|----------|
| 11,98,919 |  | 2235 | 200-OTHER | 10,61,739 | 1,37,180 |
|-----------|--|------|-----------|-----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 11,98,919 |  | TOTAL (MH) |  | 10,61,739 | 1,37,180 |
|-----------|--|------------|--|-----------|----------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,17,27,695 | TOTAL (DDO) | 82,59,746 | 34,67,949 |
|-------------|-------------|-----------|-----------|

|             |                           |      |             |           |             |
|-------------|---------------------------|------|-------------|-----------|-------------|
| 4,32,21,155 | EXECUTIVE ENGINEER,,RURAL | 5054 | 101-BRIDGES | 19,62,000 | 4,12,59,155 |
|-------------|---------------------------|------|-------------|-----------|-------------|

WORANKS DIVISION, PWD (B&R)

|           |  |  |                |           |           |
|-----------|--|--|----------------|-----------|-----------|
| 49,02,148 |  |  | 337-ROAD WORKS | 12,57,868 | 36,44,280 |
|-----------|--|--|----------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |             |
|-------------|------------|-----------|-------------|
| 4,81,23,303 | TOTAL (MH) | 32,19,868 | 4,49,03,435 |
|-------------|------------|-----------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| 4,81,23,303 | TOTAL (DDO) | 32,19,868 | 4,49,03,435 |
|-------------|-------------|-----------|-------------|

|           |                                 |      |              |   |           |
|-----------|---------------------------------|------|--------------|---|-----------|
| -1,44,008 | EXECUTIVE ENGINEER,,RURAL WORKS | 2059 | 799-SUSPENSE | 0 | -1,44,008 |
|-----------|---------------------------------|------|--------------|---|-----------|

DIVISION

|           |  |            |       |           |
|-----------|--|------------|-------|-----------|
| -----     |  | *****      | ----- |           |
|           |  | TOTAL (MH) | 0     | -1,44,008 |
| -1,44,008 |  |            |       |           |

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Page 1561 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           | TOTAL (DDO)                    |       |       | 0                   | -1,44,008        |
| -1,44,008              |                           |                                |       |       |                     |                  |

|                       |                                         |                                                              |      |                      |           |           |
|-----------------------|-----------------------------------------|--------------------------------------------------------------|------|----------------------|-----------|-----------|
| PUBLIC<br>1,06,34,642 | CHIEF ENGINEER, PUBLIC<br>WORKS, PUNJAB | EXECUTIVE ENGINEER,CENTRAL<br>WORKS DIVISION NO-I ,PWD (B&R) | 2059 | 001-DIRECTION<br>AND | 71,47,273 | 34,87,369 |
|-----------------------|-----------------------------------------|--------------------------------------------------------------|------|----------------------|-----------|-----------|

R)

## ADMINISTRATION

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1,04,90,634

TOTAL (MH)

71,47,273

33,43,361

3,01,520

3054

## 337-ROAD WORKS

0

3,01,520

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\*\*\*\*\*

-----

3,01,520

TOTAL (MH)

0

3,01,520

-----

\*\*\*\*\*

-----

1,07,92,154

TOTAL (DDO)

71,47,273

36,44,881

66,12,927

EXECUTIVE ENGINEER,CENTRAL WORKS 5054

789-SPECIAL

66,12,927

 $\theta$ 

DIVN.,PB PWD( B&R), AMRITSAR AT

## COMPONENT PLAN

FEROZEPUR

FOR SCHEDULED



## CASTES

800-OTHER

2,74,21,402

 $\emptyset$ 

EXPENDITURE

\*\*\*\*\*

TOTAL (MH)

3,40,34,329

 $\theta$ 

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TOTAL (DDO)

3,40,34,329

 $\emptyset$ 

EXECUTIVE ENGINEER,CENTRAL WORKS 2059

001-DIRECTION

45,35,715

21,98,946

DIVISION NO 2, PWD (B&R)

AND

## ADMINISTRATION

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 67,34,661 |  | TOTAL (MH) | 45,35,715 | 21,98,946 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 67,34,661 |  | TOTAL (DDO) | 45,35,715 | 21,98,946 |

|             |                                       |                |             |           |
|-------------|---------------------------------------|----------------|-------------|-----------|
| 1,67,63,969 | EXECUTIVE ENGINEER,CENTRAL WORKS 2059 | 001-DIRECTION  | 1,09,33,225 | 58,30,744 |
|             | DIVISION PB.PWD (B&R ) PATIALA        | AND            |             |           |
|             | AT SANGRUR                            | ADMINISTRATION |             |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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PUBLIC CHIEF ENGINEER, PUBLIC  
1,67,63,969

TOTAL (MH)

1,09,33,225

58,30,744

WORKS (B & WORKS, PUNJAB

R)

74,800

2202

109-GOVERNMENT

74,800

0

SECONDARY

SCHOOLS

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1,68,38,769

TOTAL (MH)

1,10,08,025

58,30,744

1,10,305

2235

200-OTHER

1,10,305

0

PROGRAMMES



|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,10,305 | TOTAL (MH) | 1,10,305 0 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,69,49,074 | TOTAL (DDO) | 1,11,18,330 58,30,744 |

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,03,33,570 | EXECUTIVE ENGINEER,CENTRAL WORKS 2059 | 001-DIRECTION  | 64,17,531 | 39,16,039 |
|             | DIVISION PWD B&R ,MOHALI              | AND            |           |           |
|             |                                       | ADMINISTRATION |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,03,33,570 | TOTAL (MH) | 64,17,531 39,16,039 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 54,74,519 | 3054 | 337-ROAD WORKS | 31,45,367 | 23,29,152 |
|-----------|------|----------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 54,74,519 | TOTAL (MH) | 31,45,367 | 23,29,152 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,58,08,089 | TOTAL (DDO) | 95,62,898 | 62,45,191 |
|-------------|-------------|-----------|-----------|

|           |                                       |               |           |           |
|-----------|---------------------------------------|---------------|-----------|-----------|
| 61,73,727 | EXECUTIVE ENGINEER,CENTRAL WORKS 2059 | 001-DIRECTION | 40,69,940 | 21,03,787 |
|-----------|---------------------------------------|---------------|-----------|-----------|

|                              |                |
|------------------------------|----------------|
| DIVISION, PWD B&R, JALANDHAR | AND            |
|                              | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 61,73,727 | TOTAL (MH) | 40,69,940 | 21,03,787 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 61,73,727              |                           | TOTAL (DDO)                    |            |                | 40,69,940           | 21,03,787        |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| PUBLIC                 | CHIEF ENGINEER, PUBLIC    | EXECUTIVE ENGINEER,CONST.      | 2059       | 001-DIRECTION  | 54,11,540           | 27,07,637        |
| 81,19,177              |                           |                                |            |                |                     |                  |
| WORKS (B &             | WORKS, PUNJAB             | DIVISION NO.1, PWD B&R,        |            | AND            |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| R)                     |                           | KAPURTHALA                     |            | ADMINISTRATION |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                | *****      |                | -----               | -----            |
|                        |                           |                                |            |                |                     |                  |
| 1,42,92,904            |                           |                                | TOTAL (MH) |                | 94,81,480           | 48,11,424        |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,42,92,904 | TOTAL (DDO) | 94,81,480      48,11,424 |

|           |                                                              |                          |
|-----------|--------------------------------------------------------------|--------------------------|
| 83,22,696 | EXECUTIVE ENGINEER, CONST.DIVN.      2059      001-DIRECTION | 52,15,708      31,06,988 |
|           | NO.2, JALANDHAR                                              | AND                      |
|           |                                                              | ADMINISTRATION           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 83,22,696 | TOTAL (MH) | 52,15,708      31,06,988 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 83,22,696 | TOTAL (DDO) | 52,15,708      31,06,988 |

|             |                                                               |                          |
|-------------|---------------------------------------------------------------|--------------------------|
| 1,33,33,333 | EXECUTIVE ENGINEER, CONSTRUCTION      2059      001-DIRECTION | 87,12,013      46,21,320 |
|-------------|---------------------------------------------------------------|--------------------------|

|          |                               |                 |   |          |
|----------|-------------------------------|-----------------|---|----------|
|          | DIVION PUNJAB PWD B&R SIRHIND | AND             |   |          |
|          |                               | ADMINISTRATION  |   |          |
| 7,59,564 |                               | 053-MAINTENANCE | 0 | 7,59,564 |
|          |                               | AND REPAIRS     |   |          |

|             |            |           |           |  |
|-------------|------------|-----------|-----------|--|
| -----       | *****      | -----     | -----     |  |
| 1,40,92,897 | TOTAL (MH) | 87,12,013 | 53,80,884 |  |

|             |             |           |           |  |
|-------------|-------------|-----------|-----------|--|
| -----       | *****       | -----     | -----     |  |
| 1,40,92,897 | TOTAL (DDO) | 87,12,013 | 53,80,884 |  |

|          |                                      |            |          |        |
|----------|--------------------------------------|------------|----------|--------|
| 3,38,571 | EXECUTIVE ENGINEER,CONSTRUCTION 2235 | 200-OTHER  | 3,10,633 | 27,938 |
|          | DIVISION NO. 2, PWD B&R,             | PROGRAMMES |          |        |
|          | KAPURTHALA                           |            |          |        |



|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 3,38,571 |  | TOTAL (MH) | 3,10,633 | 27,938 |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
| -----    |  | *****       | -----    |        |
| 3,38,571 |  | TOTAL (DDO) | 3,10,633 | 27,938 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                     |                        |                                 |      |                |           |           |
|---------------------|------------------------|---------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>80,54,326 | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,CONSTRUCTION | 2059 | 001-DIRECTION  | 53,63,851 | 26,90,475 |
| WORKS (B &          | WORKS, PUNJAB          | DIVISION NO.1 P.W.D. (B&R)      |      | AND            |           |           |
| R)                  |                        | FEROZEPUR                       |      | ADMINISTRATION |           |           |

4,84,000

053-MAINTENANCE

4,84,000

0

AND REPAIRS

-----

\*\*\*\*\*

-----

85,38,326

TOTAL (MH)

58,47,851

26,90,475

-----

\*\*\*\*\*

-----

85,38,326

TOTAL (DDO)

58,47,851

26,90,475

1,29,30,619

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

85,93,492

43,37,127

DIVISION NO.1 PUNJAB P.W.D (B&R)

AND

AMRITSAR

ADMINISTRATION

-----

\*\*\*\*\*

-----

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,29,30,619 | TOTAL (MH) | 85,93,492 | 43,37,127 |
|-------------|------------|-----------|-----------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,29,30,619 | TOTAL (DDO) | 85,93,492 | 43,37,127 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 88,47,121 | EXECUTIVE ENGINEER, CONSTRUCTION 2059 | 001-DIRECTION  | 60,48,206 | 27,98,915 |
|           | DIVISION NO.1 PWD B&R, JALANDHAR      | AND            |           |           |
|           |                                       | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 88,47,121 | TOTAL (MH) | 60,48,206 | 27,98,915 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 88,47,121 | TOTAL (DDO) | 60,48,206 | 27,98,915 |



|             |                                 |      |                |           |           |
|-------------|---------------------------------|------|----------------|-----------|-----------|
| 1,28,59,301 | EXECUTIVE ENGINEER,CONSTRUCTION | 2059 | 001-DIRECTION  | 83,85,351 | 44,73,950 |
|             | DIVISION NO.2, PUNJAB PWD (B&R) |      | AND            |           |           |
|             |                                 |      | ADMINISTRATION |           |           |

|             |  |            |                     |
|-------------|--|------------|---------------------|
| -----       |  | *****      | -----               |
| 1,28,59,301 |  | TOTAL (MH) | 83,85,351 44,73,950 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,28,59,301 | TOTAL (DDO) | 83,85,351 44,73,950 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

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PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 3054 337-ROAD WORKS 1,94,42,812 0

WORKS (B & WORKS, PUNJAB DIVISION NO.I PB PWD B&R, MOHALI

R)

----- \*\*\*\*\* -----

3,23,02,113 TOTAL (MH) 2,78,28,163 44,73,950

38,34,000 5054 101-BRIDGES 0 38,34,000

----- \*\*\*\*\* -----

38,34,000 TOTAL (MH) 0 38,34,000

----- \*\*\*\*\* -----

3,61,36,113 TOTAL (DDO) 2,78,28,163 83,07,950

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 1,54,27,789 | EXECUTIVE ENGINEER,CONSTRUCTION | 2059 | 001-DIRECTION  | 1,04,50,058 | 49,77,731 |
|             | DIVISION NO.II PB P.W.D(B&R)    |      | AND            |             |           |
|             | AMRITSAR                        |      | ADMINISTRATION |             |           |

|             |           |                       |
|-------------|-----------|-----------------------|
| -----       | *****     | -----                 |
| 1,54,27,789 | TOTAL(MH) | 1,04,50,058 49,77,731 |

|           |      |                 |           |   |
|-----------|------|-----------------|-----------|---|
| 16,53,890 | 4059 | 201-ACQUISITION | 16,53,890 | 0 |
|           |      | OF LAND         |           |   |

|           |           |             |
|-----------|-----------|-------------|
| -----     | *****     | -----       |
| 16,53,890 | TOTAL(MH) | 16,53,890 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,70,81,679 | TOTAL (DDO) | 1,21,03,948 | 49,77,731 |
|-------------|-------------|-------------|-----------|

|             |                                       |                |           |           |
|-------------|---------------------------------------|----------------|-----------|-----------|
| 1,01,89,311 | EXECUTIVE ENGINEER, CONSTRUCTION 2059 | 001-DIRECTION  | 67,12,726 | 34,76,585 |
|             | DIVISION NO.II PUNJAB P.W.D(B&R)      | AND            |           |           |
|             | FEROZEPUR-II                          | ADMINISTRATION |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,01,89,311 | TOTAL (MH) | 67,12,726 34,76,585 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,01,89,311 | TOTAL (DDO) | 67,12,726 34,76,585 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 68,85,971 | EXECUTIVE ENGINEER, CONSTRUCTION 2059 | 001-DIRECTION  | 41,64,256 | 27,21,715 |
|           | DIVISION PB PWD (B&R),                | AND            |           |           |
|           |                                       | ADMINISTRATION |           |           |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|                          |                        |                                  |      |            |   |        |
|--------------------------|------------------------|----------------------------------|------|------------|---|--------|
| PUBLIC<br>48,049         | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER, CONSTRUCTION | 2235 | 200-OTHER  | 0 | 48,049 |
| WORKS (B & WORKS, PUNJAB |                        | DIVISION PB PWD (B&R),           |      | PROGRAMMES |   |        |
| R)                       |                        |                                  |      |            |   |        |

-----



|        |            |   |        |
|--------|------------|---|--------|
| 48,049 | TOTAL (MH) | 0 | 48,049 |
|--------|------------|---|--------|

|           |      |                |   |           |
|-----------|------|----------------|---|-----------|
| 14,92,868 | 5054 | 337-ROAD WORKS | 0 | 14,92,868 |
|-----------|------|----------------|---|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |   |           |
|-----------|------------|---|-----------|
| 14,92,868 | TOTAL (MH) | 0 | 14,92,868 |
|-----------|------------|---|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 84,26,888 | TOTAL (DDO) | 41,64,256 | 42,62,632 |
|-----------|-------------|-----------|-----------|

|             |                                  |      |               |           |           |
|-------------|----------------------------------|------|---------------|-----------|-----------|
| 1,38,00,966 | EXECUTIVE ENGINEER, CONSTRUCTION | 2059 | 001-DIRECTION | 69,67,045 | 68,33,921 |
|-------------|----------------------------------|------|---------------|-----------|-----------|

|  |                        |  |     |  |  |
|--|------------------------|--|-----|--|--|
|  | DIVISION PB PWD (B&R), |  | AND |  |  |
|--|------------------------|--|-----|--|--|

|  |            |  |                |  |  |
|--|------------|--|----------------|--|--|
|  | MALERKOTLA |  | ADMINISTRATION |  |  |
|--|------------|--|----------------|--|--|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,38,00,966 | TOTAL (MH) | 69,67,045 | 68,33,921 |
|-------------|------------|-----------|-----------|

|                           |                                  |           |                |           |           |  |
|---------------------------|----------------------------------|-----------|----------------|-----------|-----------|--|
| *****                     |                                  |           |                |           | -----     |  |
| -----                     |                                  |           |                |           |           |  |
| 1,38,00,966               | TOTAL (DDO)                      |           |                | 69,67,045 | 68,33,921 |  |
|                           |                                  |           |                |           |           |  |
| 1,40,15,815               | EXECUTIVE ENGINEER, CONSTRUCTION | 2059      | 001-DIRECTION  | 91,71,393 | 48,44,422 |  |
| DIVISION PB PWD B&R, MOGA |                                  |           | AND            |           |           |  |
|                           |                                  |           | ADMINISTRATION |           |           |  |
|                           |                                  |           | 799-SUSPENSE   | 0         | 4,41,110  |  |
| 4,41,110                  | *****                            |           |                | -----     |           |  |
| -----                     |                                  |           |                |           |           |  |
| 1,44,56,925               | TOTAL (MH)                       |           |                | 91,71,393 | 52,85,532 |  |
|                           |                                  |           |                |           |           |  |
| 15,200                    | 2235                             | 200-OTHER | 0              | 15,200    |           |  |
| PROGRAMMES                |                                  |           |                |           |           |  |

|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 15,200 |  | TOTAL (MH) | 0     | 15,200 |

|             |      |           |           |   |
|-------------|------|-----------|-----------|---|
| 34,34,645   | 5054 | 800-OTHER | 34,34,645 | 0 |
| EXPENDITURE |      |           |           |   |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 34,34,645 |  | TOTAL (MH) | 34,34,645 | 0 |





|             |      |                |             |   |
|-------------|------|----------------|-------------|---|
| 2,61,35,836 | 5054 | 337-ROAD WORKS | 2,61,35,836 | 0 |
|-------------|------|----------------|-------------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |   |
|-------------|------------|-------------|---|
| 2,61,35,836 | TOTAL (MH) | 2,61,35,836 | 0 |
|-------------|------------|-------------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 3,76,88,185 | TOTAL (DDO) | 3,29,95,231 | 46,92,954 |
|-------------|-------------|-------------|-----------|

|             |                                 |      |               |           |           |
|-------------|---------------------------------|------|---------------|-----------|-----------|
| 1,04,49,209 | EXECUTIVE ENGINEER,CONSTRUCTION | 2059 | 001-DIRECTION | 69,02,244 | 35,46,965 |
|-------------|---------------------------------|------|---------------|-----------|-----------|

|                               |                |
|-------------------------------|----------------|
| DIVISION PB PWD(B&R) ,BARNALA | AND            |
|                               | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,04,49,209 | TOTAL (MH) | 69,02,244 | 35,46,965 |
|-------------|------------|-----------|-----------|

|          |      |           |   |          |
|----------|------|-----------|---|----------|
| 2,74,755 | 2235 | 200-OTHER | 0 | 2,74,755 |
|----------|------|-----------|---|----------|

PROGRAMMES

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,74,755 | TOTAL (MH) | 0 2,74,755 |

|          |      |                |   |          |
|----------|------|----------------|---|----------|
| 1,68,050 | 3054 | 337-ROAD WORKS | 0 | 1,68,050 |
|----------|------|----------------|---|----------|

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,68,050 | TOTAL (MH) | 0 1,68,050 |

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|        |                        |                                  |      |                 |   |          |
|--------|------------------------|----------------------------------|------|-----------------|---|----------|
| PUBLIC | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER, CONSTRUCTION | 4059 | 051-CONSTRUCTIO | 0 | 2,26,657 |
|--------|------------------------|----------------------------------|------|-----------------|---|----------|

|            |               |                               |  |   |  |  |
|------------|---------------|-------------------------------|--|---|--|--|
| WORKS (B & | WORKS, PUNJAB | DIVISION PB PWD(B&R) ,BARNALA |  | N |  |  |
|------------|---------------|-------------------------------|--|---|--|--|

R)

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|          |  |  |            |  |   |          |
|----------|--|--|------------|--|---|----------|
| 3,94,707 |  |  | TOTAL (MH) |  | 0 | 3,94,707 |
|----------|--|--|------------|--|---|----------|

|          |  |  |      |               |          |   |
|----------|--|--|------|---------------|----------|---|
| 8,43,350 |  |  | 4202 | 202-SECONDARY | 8,43,350 | 0 |
|----------|--|--|------|---------------|----------|---|

EDUCATION

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|          |  |  |            |  |          |   |
|----------|--|--|------------|--|----------|---|
| 8,43,350 |  |  | TOTAL (MH) |  | 8,43,350 | 0 |
|----------|--|--|------------|--|----------|---|

|             |      |             |             |   |
|-------------|------|-------------|-------------|---|
| 1,69,54,000 | 5054 | 789-SPECIAL | 1,69,54,000 | 0 |
|-------------|------|-------------|-------------|---|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|             |  |           |           |             |
|-------------|--|-----------|-----------|-------------|
| 2,39,60,416 |  | 800-OTHER | 20,48,000 | 2,19,12,416 |
|-------------|--|-----------|-----------|-------------|

EXPENDITURE

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 4,09,14,416 | TOTAL (MH) | 1,90,02,000 | 2,19,12,416 |
|-------------|------------|-------------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 5,28,76,437 | TOTAL (DDO) | 2,67,47,594 | 2,61,28,843 |
|-------------|-------------|-------------|-------------|

|             |                                  |      |               |             |           |
|-------------|----------------------------------|------|---------------|-------------|-----------|
| 1,73,90,730 | EXECUTIVE ENGINEER, CONSTRUCTION | 2059 | 001-DIRECTION | 1,21,10,915 | 52,79,815 |
|-------------|----------------------------------|------|---------------|-------------|-----------|

|                      |     |
|----------------------|-----|
| DIVISION PB. PWD B&R | AND |
|----------------------|-----|



## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

1,21,10,915

52,79,815

1,73,90,730

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

1,45,65,538

66,43,225

2,12,08,763

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

1,45,65,538

66,43,225

2,12,08,763

DIVISION PUNJAB P.W.D. (B&R)

AND

ROPAR

\*\*\*\*\*

TOTAL (MH)

1,45,65,538

66,43,225

2,12,08,763

[illegible]

|           |                 |   |           |
|-----------|-----------------|---|-----------|
| 30,80,825 | 053-MAINTENANCE | 0 | 30,80,825 |
|-----------|-----------------|---|-----------|

AND REPAIRS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,60,99,615 | TOTAL (MH) | 2,25,07,603 | 1,35,92,012 |
|-------------|------------|-------------|-------------|

|          |      |           |          |        |
|----------|------|-----------|----------|--------|
| 2,67,416 | 2235 | 200-OTHER | 2,40,179 | 27,237 |
|----------|------|-----------|----------|--------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,67,416 | TOTAL (MH) | 2,40,179 | 27,237 |
|----------|------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,63,67,031 | TOTAL (DDO) | 2,27,47,782 | 1,36,19,249 |
|-------------|-------------|-------------|-------------|



1,68,43,944

EXECUTIVE ENGINEER, CONSTRUCTION2059001-DIRECTION94,92,36373,51,581

DIVISION PWD B&R,

AND

ADMINISTRATION

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1,68,43,944

TOTAL (MH)94,92,36373,51,581

58,40,295

3054337-ROAD WORKS058,40,295

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58,40,295

TOTAL (MH)058,40,295

11,00,000

4202203-UNIVERSITY7,80,9383,19,062

AND HIGHER

EDUCATION

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 11,00,000 |  | TOTAL (MH) | 7,80,938 | 3,19,062 |

|             |  |      |             |             |             |
|-------------|--|------|-------------|-------------|-------------|
| 3,26,73,584 |  | 5054 | 101-BRIDGES | 2,23,96,237 | 1,02,77,347 |
| 11,08,781   |  |      | 800-OTHER   | 11,08,781   | 0           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |       |  |             |  |
|-------|--|-------|--|-------------|--|
| ----- |  | ----- |  | -----       |  |
| ----- |  |       |  | EXPENDITURE |  |

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 3,37,82,365 |  | TOTAL (MH) | 2,35,05,018 | 1,02,77,347 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,75,66,604 | TOTAL (DDO) | 3,37,78,319      2,37,88,285 |

|                       |                                                    |                                                                 |      |                                        |           |           |
|-----------------------|----------------------------------------------------|-----------------------------------------------------------------|------|----------------------------------------|-----------|-----------|
| PUBLIC<br>1,36,73,136 | CHIEF ENGINEER, PUBLIC<br>WORKS (B & WORKS, PUNJAB | EXECUTIVE ENGINEER, CONSTRUCTION<br>DIVISION, PB PWD B&R, NABHA | 2059 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 90,72,851 | 46,00,285 |
| R)                    |                                                    |                                                                 |      |                                        |           |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,36,73,136 | TOTAL (MH) | 90,72,851      46,00,285 |

|          |      |            |          |        |
|----------|------|------------|----------|--------|
| 1,73,106 | 2235 | 200-OTHER  | 1,52,411 | 20,695 |
|          |      | PROGRAMMES |          |        |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 1,73,106 | TOTAL (MH) | 1,52,411 | 20,695 |
|----------|------------|----------|--------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,38,46,242 | TOTAL (DDO) | 92,25,262 | 46,20,980 |
|-------------|-------------|-----------|-----------|

|             |                                  |      |                |             |           |
|-------------|----------------------------------|------|----------------|-------------|-----------|
| 1,50,30,847 | EXECUTIVE ENGINEER, CONSTRUCTION | 2059 | 001-DIRECTION  | 1,01,56,425 | 48,74,422 |
|             | DIVISION-1, PWD B&R, MOHALI      |      | AND            |             |           |
|             |                                  |      | ADMINISTRATION |             |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,50,30,847 | TOTAL (MH) | 1,01,56,425 | 48,74,422 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,50,30,847 | TOTAL (DDO) | 1,01,56,425 | 48,74,422 |
|-------------|-------------|-------------|-----------|

|        |                             |      |           |   |        |
|--------|-----------------------------|------|-----------|---|--------|
| 48,000 | EXECUTIVE ENGINEER,DRAINAGE | 2235 | 200-OTHER | 0 | 48,000 |
|--------|-----------------------------|------|-----------|---|--------|

|  |                               |  |            |  |  |
|--|-------------------------------|--|------------|--|--|
|  | DIVISION(PROVINCIAL DIVISION) |  | PROGRAMMES |  |  |
|--|-------------------------------|--|------------|--|--|

|        |  |            |  |       |        |
|--------|--|------------|--|-------|--------|
| -----  |  | *****      |  | ----- |        |
| 48,000 |  | TOTAL (MH) |  | 0     | 48,000 |

|        |             |  |  |       |        |
|--------|-------------|--|--|-------|--------|
| -----  | *****       |  |  | ----- |        |
| 48,000 | TOTAL (DDO) |  |  | 0     | 48,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|



|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |                        |                             |      |               |           |           |
|-----------|------------------------|-----------------------------|------|---------------|-----------|-----------|
| PUBLIC    | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,ELECTRIC | 2059 | 001-DIRECTION | 61,38,442 | 30,70,284 |
| 92,08,726 |                        |                             |      |               |           |           |

|            |               |                     |  |     |  |  |
|------------|---------------|---------------------|--|-----|--|--|
| WORKS (B & | WORKS, PUNJAB | DIVISION ,PWD (B&R) |  | AND |  |  |
|------------|---------------|---------------------|--|-----|--|--|

|    |  |  |  |                |  |  |
|----|--|--|--|----------------|--|--|
| R) |  |  |  | ADMINISTRATION |  |  |
|----|--|--|--|----------------|--|--|

|           |  |  |  |                 |   |           |
|-----------|--|--|--|-----------------|---|-----------|
| 30,98,174 |  |  |  | 053-MAINTENANCE | 0 | 30,98,174 |
|-----------|--|--|--|-----------------|---|-----------|

AND REPAIRS

|       |  |  |       |       |       |       |
|-------|--|--|-------|-------|-------|-------|
| ----- |  |  | ***** | ----- | ----- | ----- |
| ----- |  |  |       |       |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,23,06,900 |  |  | TOTAL (MH) |  | 61,38,442 | 61,68,458 |
|-------------|--|--|------------|--|-----------|-----------|

|          |  |  |      |               |   |          |
|----------|--|--|------|---------------|---|----------|
| 6,52,673 |  |  | 4210 | 105-ALLOPATHY | 0 | 6,52,673 |
|----------|--|--|------|---------------|---|----------|

|          |  |  |  |             |   |          |
|----------|--|--|--|-------------|---|----------|
| 3,07,141 |  |  |  | 789-SPECIAL | 0 | 3,07,141 |
|----------|--|--|--|-------------|---|----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 9,59,814 | TOTAL (MH) | 0 9,59,814 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,32,66,714 | TOTAL (DDO) | 61,38,442 71,28,272 |

|             |                                |      |                 |           |             |
|-------------|--------------------------------|------|-----------------|-----------|-------------|
| 1,25,72,470 | EXECUTIVE ENGINEER, ELECTRICAL | 2059 | 001-DIRECTION   | 82,62,476 | 43,09,994   |
|             | DIVISION, PUNJAB PWD B&R       |      | AND             |           |             |
|             | CHANDIGARH                     |      | ADMINISTRATION  |           |             |
| 1,67,88,674 |                                |      | 053-MAINTENANCE | 29,53,304 | 1,38,35,370 |
|             |                                |      | AND REPAIRS     |           |             |

|       |            |                         |
|-------|------------|-------------------------|
| ----- | *****      | -----                   |
|       | TOTAL (MH) | 1,12,15,780 1,81,45,364 |

2,93,61,144

11,90,302

|      |                 |   |           |
|------|-----------------|---|-----------|
| 4059 | 051-CONSTRUCTIO | 0 | 11,90,302 |
|      | N               |   |           |

-----

\*\*\*\*\*-----

11,90,302

|            |   |           |
|------------|---|-----------|
| TOTAL (MH) | 0 | 11,90,302 |
|------------|---|-----------|

-----

\*\*\*\*\*-----

3,05,51,446

|             |             |             |
|-------------|-------------|-------------|
| TOTAL (DDO) | 1,12,15,780 | 1,93,35,666 |
|-------------|-------------|-------------|

1,61,44,991

|                               |      |                |             |           |
|-------------------------------|------|----------------|-------------|-----------|
| EXECUTIVE ENGINEER,ELECTRICAL | 2059 | 001-DIRECTION  | 1,07,15,278 | 54,29,713 |
| DIVISION NO.1 PB.PWD B&R      |      | AND            |             |           |
|                               |      | ADMINISTRATION |             |           |



21,81,095

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

AND REPAIRS

76,10,808

76,10,808

|          |                        |                               |      |           |          |   |
|----------|------------------------|-------------------------------|------|-----------|----------|---|
| PUBLIC   | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,ELECTRICAL | 2235 | 200-OTHER | 1,13,909 | 0 |
| 1,13,909 |                        |                               |      |           |          |   |

|            |               |                           |  |            |  |  |
|------------|---------------|---------------------------|--|------------|--|--|
| WORKS (B & | WORKS, PUNJAB | DIVISION PWD B&R, PATIALA |  | PROGRAMMES |  |  |
|------------|---------------|---------------------------|--|------------|--|--|

R)

|          |  |            |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
|          |  | TOTAL (MH) | 1,13,909 0 |
| 1,13,909 |  |            |            |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
|          | TOTAL (DDO) | 1,13,909 0 |
| 1,13,909 |             |            |

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 47,02,152 | EXECUTIVE ENGINEER,ELECTRICAL | 2059 | 001-DIRECTION | 28,46,832 | 18,55,320 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|                               |     |
|-------------------------------|-----|
| DIVISION SANGRUR (EALIER NO 2 | AND |
|-------------------------------|-----|

|          |                |
|----------|----------------|
| PATIALA) | ADMINISTRATION |
|----------|----------------|

|           |  |  |                 |           |   |
|-----------|--|--|-----------------|-----------|---|
| 15,36,399 |  |  | 053-MAINTENANCE | 15,36,399 | 0 |
|-----------|--|--|-----------------|-----------|---|

AND REPAIRS

|           |  |              |           |   |
|-----------|--|--------------|-----------|---|
| -2,81,679 |  | 799-SUSPENSE | -2,81,679 | 0 |
|-----------|--|--------------|-----------|---|

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 59,56,872 |  | TOTAL (MH) | 41,01,552 | 18,55,320 |
|-----------|--|------------|-----------|-----------|

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 59,56,872 |  | TOTAL (DDO) | 41,01,552 | 18,55,320 |
|-----------|--|-------------|-----------|-----------|

|           |  |                                      |               |           |           |
|-----------|--|--------------------------------------|---------------|-----------|-----------|
| 55,18,391 |  | EXECUTIVE ENGINEER,HORTICULTURE 2059 | 001-DIRECTION | 36,78,590 | 18,39,801 |
|-----------|--|--------------------------------------|---------------|-----------|-----------|

|  |  |                   |     |  |  |
|--|--|-------------------|-----|--|--|
|  |  | DIVISION, PWD B&R | AND |  |  |
|--|--|-------------------|-----|--|--|

|  |  |  |                |  |  |
|--|--|--|----------------|--|--|
|  |  |  | ADMINISTRATION |  |  |
|--|--|--|----------------|--|--|

|           |  |  |                 |           |          |
|-----------|--|--|-----------------|-----------|----------|
| 17,62,866 |  |  | 053-MAINTENANCE | 11,33,271 | 6,29,595 |
|-----------|--|--|-----------------|-----------|----------|

|  |  |  |             |  |  |
|--|--|--|-------------|--|--|
|  |  |  | AND REPAIRS |  |  |
|--|--|--|-------------|--|--|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 72,81,257 |  | TOTAL (MH) | 48,11,861 | 24,69,396 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 72,81,257 |  | TOTAL (DDO) | 48,11,861 | 24,69,396 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |

|                       |                        |                                |      |                |             |           |
|-----------------------|------------------------|--------------------------------|------|----------------|-------------|-----------|
| PUBLIC<br>1,76,21,011 | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER, PROVINCIAL | 2059 | 001-DIRECTION  | 1,14,12,573 | 62,08,438 |
| WORKS (B &            | WORKS, PUNJAB          | DIVISION NO-I, PWD (B&R)       |      | AND            |             |           |
| R)                    |                        |                                |      | ADMINISTRATION |             |           |





|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 15,701 | 2235 | 200-OTHER | 15,701 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 15,701 | TOTAL (MH) | 15,701 | 0 |
|--------|------------|--------|---|

|             |      |                 |   |             |
|-------------|------|-----------------|---|-------------|
| 1,13,00,000 | 4059 | 051-CONSTRUCTIO | 0 | 1,13,00,000 |
|-------------|------|-----------------|---|-------------|

N

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |   |             |
|-------------|------------|---|-------------|
| 1,13,00,000 | TOTAL (MH) | 0 | 1,13,00,000 |
|-------------|------------|---|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| 2,55,34,645 | TOTAL (DD0) | 94,27,733 | 1,61,06,912 |
|-------------|-------------|-----------|-------------|

|             |                                |      |               |             |           |
|-------------|--------------------------------|------|---------------|-------------|-----------|
| 2,69,01,110 | EXECUTIVE ENGINEER, PROVINCIAL | 2059 | 001-DIRECTION | 1,90,38,817 | 78,62,293 |
|-------------|--------------------------------|------|---------------|-------------|-----------|

|                                |                |
|--------------------------------|----------------|
| DIVISION - I, PWD B&R, PATIALA | AND            |
|                                | ADMINISTRATION |

|          |  |  |              |          |   |
|----------|--|--|--------------|----------|---|
| 1,55,857 |  |  | 799-SUSPENSE | 1,55,857 | 0 |
|----------|--|--|--------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,70,56,967 |  | TOTAL (MH) |  | 1,91,94,674 | 78,62,293 |
|-------------|--|------------|--|-------------|-----------|

|           |  |      |           |          |          |
|-----------|--|------|-----------|----------|----------|
| 12,86,639 |  | 2235 | 200-OTHER | 8,23,674 | 4,62,965 |
|-----------|--|------|-----------|----------|----------|

PROGRAMMES

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
|       |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |                        |                               |            |  |          |          |
|-----------|------------------------|-------------------------------|------------|--|----------|----------|
| PUBLIC    | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,PROVINCIAL | TOTAL (MH) |  | 8,23,674 | 4,62,965 |
| 12,86,639 |                        |                               |            |  |          |          |

|            |               |                                |
|------------|---------------|--------------------------------|
| WORKS (B & | WORKS, PUNJAB | DIVISION - I, PWD B&R, PATIALA |
|------------|---------------|--------------------------------|

R)

|       |       |       |
|-------|-------|-------|
|       | ***** | ----- |
| ----- |       |       |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | TOTAL (DDO) | 2,00,18,348 | 83,25,258 |
| 2,83,43,606 |             |             |           |

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 71,79,072 | EXECUTIVE ENGINEER,PROVINCIAL | 2059 | 001-DIRECTION | 46,43,639 | 25,35,433 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|                              |     |
|------------------------------|-----|
| DIVISION PB PWD (B&R), NAWAN | AND |
|------------------------------|-----|

|        |                |
|--------|----------------|
| SHAHAR | ADMINISTRATION |
|--------|----------------|

|              |        |         |
|--------------|--------|---------|
| 799-SUSPENSE | 19,000 | -19,000 |
|--------------|--------|---------|



0

-----

84,65,711

\*\*\*\*\*

-----

TOTAL (MH)

54,86,313

29,79,398

-----

3,55,22,678

\*\*\*\*\*

-----

TOTAL (DDO)

2,46,80,987

1,08,41,691

2,15,89,173

EXECUTIVE ENGINEER, PROVINCIAL

2059

001-DIRECTION

1,40,69,427

75,19,746

DIVISION, PUNJAB PWD B&R

AND

CHANDIGARH

ADMINISTRATION

5,18,84,210

053-MAINTENANCE

1,72,80,775

3,46,03,435

AND REPAIRS

-----

7,34,73,383

\*\*\*\*\*

-----

TOTAL (MH)

3,13,50,202

4,21,23,181

|              |      |                |   |              |
|--------------|------|----------------|---|--------------|
| 40,14,20,000 | 5054 | 337-ROAD WORKS | 0 | 40,14,20,000 |
|--------------|------|----------------|---|--------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |            |   |              |
|--------------|------------|---|--------------|
| 40,14,20,000 | TOTAL (MH) | 0 | 40,14,20,000 |
|--------------|------------|---|--------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |             |             |              |
|--------------|-------------|-------------|--------------|
| 47,48,93,383 | TOTAL (DDO) | 3,13,50,202 | 44,35,43,181 |
|--------------|-------------|-------------|--------------|

|          |                                |      |           |          |   |
|----------|--------------------------------|------|-----------|----------|---|
| 2,11,134 | EXECUTIVE ENGINEER,PROVISIONAL | 2235 | 200-OTHER | 2,11,134 | 0 |
|----------|--------------------------------|------|-----------|----------|---|

|                    |            |
|--------------------|------------|
| DIVISION PWD (B&R) | PROGRAMMES |
|--------------------|------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,11,134 | TOTAL (MH) | 2,11,134 | 0 |
|----------|------------|----------|---|

7,44,057

GOVERNMENT OF PUNJAB

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 17,52,102 | TOTAL (DDO) | 10,08,045 | 7,44,057 |
|-----------|-------------|-----------|----------|

|          |                                |      |           |   |          |
|----------|--------------------------------|------|-----------|---|----------|
| 6,23,056 | EXECUTIVE ENGINEER,PROVISIONAL | 2235 | 200-OTHER | 0 | 6,23,056 |
|----------|--------------------------------|------|-----------|---|----------|

|  |                         |  |            |  |  |
|--|-------------------------|--|------------|--|--|
|  | DIVISION PWD B&R BRANCH |  | PROGRAMMES |  |  |
|--|-------------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |          |           |
|-----------|--|------------|--|----------|-----------|
| 21,64,024 |  | TOTAL (MH) |  | 7,96,911 | 13,67,113 |
|-----------|--|------------|--|----------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 23,75,158 |  | TOTAL (DDO) |  | 10,08,045 | 13,67,113 |
|-----------|--|-------------|--|-----------|-----------|

|           |                                |      |           |           |          |
|-----------|--------------------------------|------|-----------|-----------|----------|
| 20,41,623 | EXECUTIVE ENGINEER,PROVISIONAL | 2235 | 200-OTHER | 19,12,823 | 1,28,800 |
|-----------|--------------------------------|------|-----------|-----------|----------|

|  |                             |  |            |  |  |
|--|-----------------------------|--|------------|--|--|
|  | DIVISION PWD B&R, JALANDHAR |  | PROGRAMMES |  |  |
|--|-----------------------------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| 20,41,623 |  | TOTAL (MH) |  | 19,12,823 | 1,28,800 |
|-----------|--|------------|--|-----------|----------|

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 20,41,623 | TOTAL (DDO) | 19,12,823      1,28,800 |

|        |                                       |            |        |   |
|--------|---------------------------------------|------------|--------|---|
| 26,336 | EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 | 200-OTHER  | 26,336 | 0 |
|        | (GWS) DIVISION MUKATSAR               | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 26,336 | TOTAL (MH) | 26,336      0 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 26,336 | TOTAL (DDO) | 26,336      0 |

|       |                             |      |              |   |       |
|-------|-----------------------------|------|--------------|---|-------|
| 2,000 | EXECUTIVE ENGINEER,ROAD AND | 2059 | 799-SUSPENSE | 0 | 2,000 |
|-------|-----------------------------|------|--------------|---|-------|



BRIDGES DIVISION,PWD (B&R)

|       |  |           |       |       |
|-------|--|-----------|-------|-------|
| ----- |  | *****     | ----- |       |
| 2,000 |  | TOTAL(MH) | 0     | 2,000 |

|           |  |      |                |   |           |
|-----------|--|------|----------------|---|-----------|
| 25,79,285 |  | 3054 | 337-ROAD WORKS | 0 | 25,79,285 |
|-----------|--|------|----------------|---|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          |           | ----- |                     | -----            |
| -----                  |                           |                                |           |       |                     |                  |
|                        |                           | *****                          |           | ----- |                     |                  |
| -----                  |                           |                                |           |       |                     |                  |
| PUBLIC<br>25,79,285    | CHIEF ENGINEER, PUBLIC    | EXECUTIVE ENGINEER,ROAD AND    | TOTAL(MH) |       | 0                   | 25,79,285        |
| WORKS (B &             | WORKS, PUNJAB             | BRIDGES DIVISION,PWD (B&R)     |           |       |                     |                  |

R)

|          |      |                |          |   |
|----------|------|----------------|----------|---|
| 2,99,622 | 4202 | 203-UNIVERSITY | 2,99,622 | 0 |
|          |      | AND HIGHER     |          |   |
|          |      | EDUCATION      |          |   |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 28,78,907 | TOTAL (MH) | 2,99,622      25,79,285 |

|             |      |                |           |             |
|-------------|------|----------------|-----------|-------------|
| 2,41,99,732 | 5054 | 337-ROAD WORKS | 47,10,742 | 1,94,88,990 |
| 1,55,54,937 |      | 789-SPECIAL    | 36,32,046 | 1,19,22,891 |
|             |      | COMPONENT PLAN |           |             |
|             |      | FOR SCHEDULED  |           |             |
|             |      | CASTES         |           |             |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 3,97,54,669 | TOTAL (MH) | 83,42,788      3,14,11,881 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 4,26,35,576 | TOTAL (DDO) | 86,42,410      3,39,93,166 |

|        |                                    |      |                      |        |        |
|--------|------------------------------------|------|----------------------|--------|--------|
| 52,452 | EXECUTIVE ENGINEER,ROADS & BRIDGES | 2235 | 200-OTHER PROGRAMMES | 16,392 | 36,060 |
|        | DIVISION PWD (B&R)                 |      |                      |        |        |

|        |            |                    |
|--------|------------|--------------------|
| -----  | *****      | -----              |
| 52,452 | TOTAL (MH) | 16,392      36,060 |

|        |             |                    |
|--------|-------------|--------------------|
| -----  | *****       | -----              |
| 52,452 | TOTAL (DDO) | 16,392      36,060 |



|          |                             |      |            |          |          |
|----------|-----------------------------|------|------------|----------|----------|
| 3,10,779 | EXECUTIVE ENGINEER,ROADS &  | 2235 | 200-OTHER  | 2,01,751 | 1,09,028 |
|          | BRIDGES DIVISION, PWD, B&R. |      | PROGRAMMES |          |          |
|          | PATIALA                     |      |            |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- |          |          |
| 3,10,779 |  | TOTAL (MH) |       | 2,01,751 | 1,09,028 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 3,10,779 | TOTAL (DDO) |       |  | 2,01,751 | 1,09,028 |

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                        |                              |      |                |   |           |
|---------------------|------------------------|------------------------------|------|----------------|---|-----------|
| PUBLIC<br>79,73,994 | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,ROADS AND | 3054 | 337-ROAD WORKS | 0 | 79,73,994 |
|---------------------|------------------------|------------------------------|------|----------------|---|-----------|

|            |               |                           |
|------------|---------------|---------------------------|
| WORKS (B & | WORKS, PUNJAB | BRIDGES DIVISION PWD B&R, |
|------------|---------------|---------------------------|

|    |            |
|----|------------|
| R) | KAPURTHALA |
|----|------------|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |   |           |
|-----------|--|--|------------|--|---|-----------|
| 79,73,994 |  |  | TOTAL (MH) |  | 0 | 79,73,994 |
|-----------|--|--|------------|--|---|-----------|

|             |  |  |      |             |             |   |
|-------------|--|--|------|-------------|-------------|---|
| 5,52,54,646 |  |  | 5054 | 789-SPECIAL | 5,52,54,646 | 0 |
|-------------|--|--|------|-------------|-------------|---|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |  |  |            |  |             |   |
|-------------|--|--|------------|--|-------------|---|
| 5,52,54,646 |  |  | TOTAL (MH) |  | 5,52,54,646 | 0 |
|-------------|--|--|------------|--|-------------|---|

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 6,32,28,640 | TOTAL (DDO) | 5,52,54,646      79,73,994 |

|       |                                |      |              |   |       |
|-------|--------------------------------|------|--------------|---|-------|
| 6,108 | EXECUTIVE ENGINEER,RURAL WORKS | 2059 | 799-SUSPENSE | 0 | 6,108 |
|       | DIVISION, PWD, B&R, MUKATSAR   |      |              |   |       |

|       |            |              |
|-------|------------|--------------|
| ----- | *****      | -----        |
| 6,108 | TOTAL (MH) | 0      6,108 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 50,100 | 2235 | 200-OTHER  | 50,100 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 50,100 | TOTAL (MH) | 50,100      0 |

|          |      |                |          |       |
|----------|------|----------------|----------|-------|
| 6,82,983 | 3054 | 337-ROAD WORKS | 6,81,433 | 1,550 |
|----------|------|----------------|----------|-------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |       |
|----------|------------|----------|-------|
| 6,82,983 | TOTAL (MH) | 6,81,433 | 1,550 |
|----------|------------|----------|-------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |          |       |
|----------|-------------|----------|-------|
| 7,39,191 | TOTAL (DDO) | 7,31,533 | 7,658 |
|----------|-------------|----------|-------|

|          |                                        |           |   |          |
|----------|----------------------------------------|-----------|---|----------|
| 2,00,000 | EXECUTIVE ENGINEER,` (RWS) PUBLIC 2235 | 200-OTHER | 0 | 2,00,000 |
|----------|----------------------------------------|-----------|---|----------|

|                       |            |
|-----------------------|------------|
| HEALTH DIVISION NO. 1 | PROGRAMMES |
|-----------------------|------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |   |          |
|----------|------------|---|----------|
| 2,00,000 | TOTAL (MH) | 0 | 2,00,000 |
|----------|------------|---|----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|          |  |             |  |  |   |          |
|----------|--|-------------|--|--|---|----------|
| 2,00,000 |  | TOTAL (DDO) |  |  | 0 | 2,00,000 |
|----------|--|-------------|--|--|---|----------|

|                     |                        |                               |      |                |          |           |
|---------------------|------------------------|-------------------------------|------|----------------|----------|-----------|
| PUBLIC<br>20,85,949 | CHIEF ENGINEER, PUBLIC | REGISTRAR,,0/0 ESTATE OFFICER | 2059 | 001-DIRECTION  | 7,65,424 | 13,20,525 |
| WORKS (B &          | WORKS, PUNJAB          | CUM DIRECTOR LAND RECORD PWD  |      | AND            |          |           |
| R)                  |                        | B&R,PATIALA                   |      | ADMINISTRATION |          |           |

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|           |  |            |  |  |          |           |
|-----------|--|------------|--|--|----------|-----------|
| 22,85,949 |  | TOTAL (MH) |  |  | 7,65,424 | 15,20,525 |
|-----------|--|------------|--|--|----------|-----------|



|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 22,85,949 | TOTAL (DDO) | 7,65,424      15,20,525 |

|             |                                                           |                              |
|-------------|-----------------------------------------------------------|------------------------------|
| 8,24,02,667 | REGISTRAR,C/O CHIEF ENGINEER      2059      001-DIRECTION | 5,50,16,606      2,73,86,061 |
|             | PUNJAB PWD(B&R)BRANCH,PATIALA                             | AND                          |
|             |                                                           | ADMINISTRATION               |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 8,24,02,667 | TOTAL (MH) | 5,50,16,606      2,73,86,061 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 8,24,02,667 | TOTAL (DDO) | 5,50,16,606      2,73,86,061 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 53,37,108 | SUPERINTAENDING ENGINEER,   | 2059 | 001-DIRECTION  | 40,26,004 | 13,11,104 |
|           | CONSTRUCTION CIRCLE,SANGRUR |      | AND            |           |           |
|           |                             |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 53,37,108 |  | TOTAL (MH) | 40,26,004 | 13,11,104 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 53,37,108 | TOTAL (DDO) | 40,26,004 13,11,104 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 49,50,261 | SUPERINTENDENT ENGINEER,AMRITSAR | 2059 | 001-DIRECTION  | 31,85,956 | 17,64,305 |
|           | CIRCLE, PWD (B&R)                |      | AND            |           |           |
|           |                                  |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     | -----     |
| 49,50,261 |  | TOTAL (MH) | 31,85,956 | 17,64,305 |

|          |      |                 |          |          |
|----------|------|-----------------|----------|----------|
| 4,00,176 | 2071 | 101-SUPERANNUAT | 2,66,784 | 1,33,392 |
|          |      | ION AND         |          |          |
|          |      | RETIREMENT      |          |          |
|          |      | ALLOWANCES      |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                          | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|----------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                  |           |       |                     |                  |
| -----                  | -----                     | -----                            | -----     | ----- | -----               | -----            |
| -----                  |                           |                                  |           |       |                     |                  |
|                        |                           |                                  | *****     |       | -----               | -----            |
| -----                  |                           |                                  |           |       |                     |                  |
| PUBLIC                 | CHIEF ENGINEER, PUBLIC    | SUPERINTENDENT ENGINEER,AMRITSAR | TOTAL(MH) |       | 2,66,784            | 1,33,392         |
| 4,00,176               |                           |                                  |           |       |                     |                  |
| WORKS (B &             | WORKS, PUNJAB             | CIRCLE, PWD (B&R)                |           |       |                     |                  |



R)

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 53,50,437 | TOTAL (DDO) | 34,52,740      18,97,697 |

|           |                                                            |                          |
|-----------|------------------------------------------------------------|--------------------------|
| 42,40,274 | SUPERINTENDENT ENGINEER,CENTRAL    2059      001-DIRECTION | 28,01,746      14,38,528 |
|           | WORKS CIRCLE, PWD (B&R)                                    | AND                      |
|           |                                                            | ADMINISTRATION           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 46,40,450 | TOTAL (MH) | 30,68,530      15,71,920 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 95,90,711 | TOTAL (DDO) | 62,54,486      33,36,225 |

|           |                           |      |                |           |           |
|-----------|---------------------------|------|----------------|-----------|-----------|
| 48,37,907 | SUPERINTENDING            | 2059 | 001-DIRECTION  | 32,53,343 | 15,84,564 |
|           | ENGG.,CONSTRUCTION CIRCLE |      | AND            |           |           |
|           | PB.P.W.D.(B&R)            |      | ADMINISTRATION |           |           |

|           |  |           |       |           |           |
|-----------|--|-----------|-------|-----------|-----------|
| -----     |  | *****     | ----- |           |           |
| 48,37,907 |  | TOTAL(MH) |       | 32,53,343 | 15,84,564 |

|           |            |  |       |           |           |
|-----------|------------|--|-------|-----------|-----------|
| -----     | *****      |  | ----- |           |           |
| 48,37,907 | TOTAL(DDO) |  |       | 32,53,343 | 15,84,564 |

|           |                          |      |                |           |           |
|-----------|--------------------------|------|----------------|-----------|-----------|
| 49,00,251 | SUPERINTENDING ENGINEER, | 2059 | 001-DIRECTION  | 32,80,353 | 16,19,898 |
|           | ELECTRICAL CIRCLE        |      | AND            |           |           |
|           | (SOUTH),PATIALA          |      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 49,00,251 | TOTAL (MH) | 32,80,353 | 16,19,898 |

|        |      |            |        |       |
|--------|------|------------|--------|-------|
| 70,304 | 2235 | 200-OTHER  | 64,506 | 5,798 |
|        |      | PROGRAMMES |        |       |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 70,304 | TOTAL (MH) | 64,506 | 5,798 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 49,70,555 | TOTAL (DDO) | 33,44,859 | 16,25,696 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                     |                        |                               |      |                |           |           |
|---------------------|------------------------|-------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>42,98,580 | CHIEF ENGINEER, PUBLIC | SUPERINTENDING ENGINEER,      | 2059 | 001-DIRECTION  | 28,58,103 | 14,40,477 |
| WORKS (B &          | WORKS, PUNJAB          | MECHANICAL CIRCLE, PWD (B&R), |      | AND            |           |           |
| R)                  |                        | PUNJAB,PATIALA                |      | ADMINISTRATION |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
|           |  |  |            |  |           |           |
| 42,98,580 |  |  | TOTAL (MH) |  | 28,58,103 | 14,40,477 |

|          |  |  |      |            |          |   |
|----------|--|--|------|------------|----------|---|
| 1,19,390 |  |  | 2235 | 200-OTHER  | 1,19,390 | 0 |
|          |  |  |      | PROGRAMMES |          |   |

|          |  |  |            |  |          |       |
|----------|--|--|------------|--|----------|-------|
| -----    |  |  | *****      |  | -----    | ----- |
|          |  |  |            |  |          |       |
| 1,19,390 |  |  | TOTAL (MH) |  | 1,19,390 | 0     |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 44,17,970 | TOTAL (DDO) | 29,77,493      14,40,477 |

|           |                                        |                |           |          |
|-----------|----------------------------------------|----------------|-----------|----------|
| 28,40,503 | SUPERINTENDING ENGINEER,, CENTRAL 2059 | 001-DIRECTION  | 19,30,792 | 9,09,711 |
|           | WORKS CIRCLE, FEROZEPUR                | AND            |           |          |
|           |                                        | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 28,40,503 | TOTAL (MH) | 19,30,792      9,09,711 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 28,40,503 | TOTAL (DDO) | 19,30,792      9,09,711 |



|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 34,37,033 | SUPERINTENDING                | 2059 | 001-DIRECTION  | 22,74,050 | 11,62,983 |
|           | ENGINEER,,CONSTRUCTION CIRCLE |      | AND            |           |           |
|           | B&R                           |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 34,37,033 |  | TOTAL (MH) |       | 22,74,050 | 11,62,983 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 34,37,033 | TOTAL (DDO) |  |       | 22,74,050 | 11,62,983 |

|           |                                |            |                |           |           |
|-----------|--------------------------------|------------|----------------|-----------|-----------|
| 51,81,711 | SUPERINTENDING                 | 2059       | 001-DIRECTION  | 33,57,145 | 18,24,566 |
|           | ENGINEER,,CONSTRUCTION CIRCLE, |            | AND            |           |           |
|           | PWD, B&R FDK                   |            | ADMINISTRATION |           |           |
| -----     |                                | *****      | -----          | -----     |           |
|           |                                | TOTAL (MH) |                | 33,57,145 | 18,24,566 |

51,81,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|        |                        |       |  |  |       |       |
|--------|------------------------|-------|--|--|-------|-------|
| PUBLIC | CHIEF ENGINEER, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                        |       |  |  |       |       |

WORKS (B & WORKS, PUNJAB

R)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 33,57,145 | 18,24,566 |
| 51,81,711 |  |             |  |  |           |           |

|           |  |                |      |               |           |           |
|-----------|--|----------------|------|---------------|-----------|-----------|
|           |  | SUPERINTENDING | 2059 | 001-DIRECTION | 28,54,925 | 12,00,184 |
| 40,55,109 |  |                |      |               |           |           |

|                                 |                |  |  |
|---------------------------------|----------------|--|--|
| ENGINEER,,CONSTRUCTION DIVISION | AND            |  |  |
| NO - II,PB PWD(B&R),PTL.        | ADMINISTRATION |  |  |

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| -----     | *****     | -----     | -----     |
| 92,36,820 | TOTAL(MH) | 62,12,070 | 30,24,750 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 26,168 | 2235 | 200-OTHER  | 26,168 | 0 |
|        |      | PROGRAMMES |        |   |

|        |           |        |       |
|--------|-----------|--------|-------|
| -----  | *****     | -----  | ----- |
| 26,168 | TOTAL(MH) | 26,168 | 0     |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 92,62,988 | TOTAL(DDO) | 62,38,238 | 30,24,750 |



|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 40,40,976 | SUPERINTENDING                 | 2059 | 001-DIRECTION  | 26,64,952 | 13,76,024 |
|           | ENGINEER,,PATHANKOT CIRCLE PWD |      | AND            |           |           |
|           | B&R PATHANKOT                  |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 40,40,976 |  | TOTAL (MH) |       | 26,64,952 | 13,76,024 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 40,40,976 | TOTAL (DDO) |  |       | 26,64,952 | 13,76,024 |

|           |                                 |            |                |           |           |
|-----------|---------------------------------|------------|----------------|-----------|-----------|
| 41,77,860 | SUPERINTENDING ENGINEER,CENTRAL | 2059       | 001-DIRECTION  | 28,08,481 | 13,69,379 |
|           | WORKS CIRCLE, PWD B&R           |            | AND            |           |           |
|           | CHANDIGARH                      |            | ADMINISTRATION |           |           |
| -----     |                                 | *****      | -----          | -----     |           |
|           |                                 | TOTAL (MH) |                | 28,08,481 | 13,69,379 |

41,77,860

-----

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41,77,860

TOTAL (DDO)

28,08,481

13,69,379

37,73,771

SUPERINTENDING ENGINEER,CENTRAL

2059

001-DIRECTION

24,82,705

12,91,066

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

WORKS CIRCLE, LUDHIANA,LUDHIANA

AND

ADMINISTRATION

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 37,73,771 |  | TOTAL (MH) | 24,82,705 | 12,91,066 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 37,73,771 |  | TOTAL (DDO) | 24,82,705 | 12,91,066 |

|                     |                                                    |                                                   |      |                      |           |           |
|---------------------|----------------------------------------------------|---------------------------------------------------|------|----------------------|-----------|-----------|
| PUBLIC<br>47,15,565 | CHIEF ENGINEER, PUBLIC<br>WORKS (B & WORKS, PUNJAB | SUPERINTENDING<br>ENGINEER,CONSTRUCTION CIRCLE NO | 2059 | 001-DIRECTION<br>AND | 31,46,882 | 15,68,683 |
| R)                  |                                                    | II, PB PWD B&R,                                   |      | ADMINISTRATION       |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 47,15,565 |  | TOTAL (MH) | 31,46,882 | 15,68,683 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 47,15,565 |  | TOTAL (DDO) | 31,46,882 | 15,68,683 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 44,39,818 | SUPERINTENDING               | 2059 | 001-DIRECTION  | 29,40,294 | 14,99,524 |
|           | ENGINEER,CONSTRUCTION CIRCLE |      | AND            |           |           |
|           | NO.1 PWD B&R, JALANDHAR      |      | ADMINISTRATION |           |           |

|           |  |            |                     |
|-----------|--|------------|---------------------|
| -----     |  | *****      | -----               |
| 44,39,818 |  | TOTAL (MH) | 29,40,294 14,99,524 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 44,39,818 | TOTAL (DDO) | 29,40,294 14,99,524 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 52,18,633 | SUPERINTENDING               | 2059 | 001-DIRECTION  | 34,72,706 | 17,45,927 |
|           | ENGINEER,CONSTRUCTION CIRCLE |      | AND            |           |           |
|           | PUNJAB P.W.D (B&R) BHATINDA. |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 52,18,633 | TOTAL (MH) | 34,72,706      17,45,927 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 52,18,633 | TOTAL (DDO) | 34,72,706      17,45,927 |

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 43,71,928 | SUPERINTENDING                | 2059 | 001-DIRECTION  | 30,19,609 | 13,52,319 |
|           | ENGINEER,CONSTRUCTION CIRCLE, |      | AND            |           |           |
|           | PUNJAB PWD (B&R)              |      | ADMINISTRATION |           |           |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 30,19,609 | 13,52,319 |
| 43,71,928 |  |  |            |  |           |           |

|        |                        |       |  |  |       |       |
|--------|------------------------|-------|--|--|-------|-------|
| PUBLIC | CHIEF ENGINEER, PUBLIC | ***** |  |  | ----- | ----- |
| -----  |                        |       |  |  |       |       |

WORKS (B & WORKS, PUNJAB

R)

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 30,19,609 | 13,52,319 |
| 43,71,928 |  |             |  |  |           |           |

|           |  |                |      |               |           |           |
|-----------|--|----------------|------|---------------|-----------|-----------|
| 62,93,944 |  | SUPERINTENDING | 2059 | 001-DIRECTION | 40,20,076 | 22,73,868 |
|-----------|--|----------------|------|---------------|-----------|-----------|

ENGINEER,CONSTRUCTION CIRCLE, AND

PWD B&R CHANDIGARH ADMINISTRATION

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,06,65,872 | TOTAL (MH) | 70,39,685 | 36,26,187 |
|-------------|------------|-----------|-----------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,06,65,872 | TOTAL (DDO) | 70,39,685 | 36,26,187 |

|           |                     |             |                |           |          |
|-----------|---------------------|-------------|----------------|-----------|----------|
| 23,89,475 | SUPERINTENDING      | 2059        | 001-DIRECTION  | 15,72,497 | 8,16,978 |
|           | ENGINEER,ELECTRICAL | CIRCLE, PWD | AND            |           |          |
|           | B&R CHANDIGARH      |             | ADMINISTRATION |           |          |

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 23,89,475 | TOTAL (MH) | 15,72,497 | 8,16,978 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 23,89,475 | TOTAL (DDO) | 15,72,497 | 8,16,978 |

|           |                                      |                |           |           |
|-----------|--------------------------------------|----------------|-----------|-----------|
| 40,11,515 | SUPERINTENDING ENGINEER,PATIALA 2059 | 001-DIRECTION  | 27,17,126 | 12,94,389 |
|           | CIRCLE,PB PWD( B &                   | AND            |           |           |
|           | R)PTL.,PATIALA CIRCLE, PWD B & R     | ADMINISTRATION |           |           |

|           |           |       |           |           |
|-----------|-----------|-------|-----------|-----------|
| -----     | *****     | ----- | -----     |           |
|           |           |       |           |           |
| 40,11,515 | TOTAL(MH) |       | 27,17,126 | 12,94,389 |

|           |            |       |           |           |
|-----------|------------|-------|-----------|-----------|
| -----     | *****      | ----- | -----     |           |
|           |            |       |           |           |
| 40,11,515 | TOTAL(DDO) |       | 27,17,126 | 12,94,389 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 64,05,453 | XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059 | 001-DIRECTION  | 43,81,861 | 20,23,592 |
|           | JALANDHAR,PUNJAB PWD B&R BRANCH,      | AND            |           |           |
|           | JALANDHAR CANTT                       | ADMINISTRATION |           |           |



|                 |          |          |
|-----------------|----------|----------|
| 053-MAINTENANCE | 4,84,779 | 5,08,099 |
| AND REPAIRS     |          |          |

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 73,98,331 | TOTAL (MH) | 48,66,640 | 25,31,691 |
|-----------|------------|-----------|-----------|

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 73,98,331 | TOTAL (DDO) | 48,66,640 | 25,31,691 |
|-----------|-------------|-----------|-----------|

|                       |                                         |                                         |      |                                        |           |           |
|-----------------------|-----------------------------------------|-----------------------------------------|------|----------------------------------------|-----------|-----------|
| PUBLIC<br>1,39,54,985 | CHIEF ENGINEER, PUBLIC<br>WORKS (B & R) | XEN,, PROVINCIAL DIVISION, PWD<br>(B&R) | 2059 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 91,29,973 | 48,25,012 |
|-----------------------|-----------------------------------------|-----------------------------------------|------|----------------------------------------|-----------|-----------|

|             |  |  |            |       |           |           |
|-------------|--|--|------------|-------|-----------|-----------|
| -----       |  |  | *****      | ----- |           |           |
| 1,39,54,985 |  |  | TOTAL (MH) |       | 91,29,973 | 48,25,012 |

|             |  |             |  |       |           |           |
|-------------|--|-------------|--|-------|-----------|-----------|
| -----       |  | *****       |  | ----- |           |           |
| 1,39,54,985 |  | TOTAL (DDO) |  |       | 91,29,973 | 48,25,012 |

|           |  |                                                          |            |                                        |           |           |
|-----------|--|----------------------------------------------------------|------------|----------------------------------------|-----------|-----------|
| 97,50,683 |  | XEN,, CENTRAL WORKS DIVISION<br>ABOHAR PWD B&R FEROZEPUR | 2059       | 001-DIRECTION<br>AND<br>ADMINISTRATION | 64,78,582 | 32,72,101 |
| -----     |  |                                                          | *****      | -----                                  |           |           |
|           |  |                                                          | TOTAL (MH) |                                        | 64,78,582 | 32,72,101 |

97,50,683

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97,50,683

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TOTAL (DDO) 64,78,582 32,72,101

61,34,437

XEN,,CENTRAL WORKS DIVISION PWD 2059 001-DIRECTION 37,70,371 23,64,066

B&R, PATHANKOT AND

ADMINISTRATION

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61,34,437

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TOTAL (MH) 37,70,371 23,64,066

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61,34,437

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TOTAL (DDO) 37,70,371 23,64,066

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 85,03,285 | XEN,,CENTRAL WORKS DIVISION, | 2059 | 001-DIRECTION  | 57,12,865 | 27,90,420 |
|           | FEROZEPUR                    |      | AND            |           |           |
|           |                              |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 85,03,285 | TOTAL (MH) | 57,12,865 27,90,420 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                     |                        |                              |      |                |           |   |
|---------------------|------------------------|------------------------------|------|----------------|-----------|---|
| PUBLIC<br>11,13,332 | CHIEF ENGINEER, PUBLIC | XEN,,CENTRAL WORKS DIVISION, | 3054 | 337-ROAD WORKS | 11,13,332 | 0 |
| WORKS (B &          | WORKS, PUNJAB          | FEROZEPUR                    |      |                |           |   |

R)

-----

96,16,617

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TOTAL (MH)

68,26,197

27,90,420

55,00,000

4059

051-CONSTRUCTIO

0

55,00,000

N

-----

55,00,000

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-----

TOTAL (MH)

0

55,00,000

-----

1,51,16,617

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TOTAL (DD0)

68,26,197

82,90,420

XEN,,ELECTRICAL DIVISION, PWD

2059

001-DIRECTION

57,00,628

24,65,598



81,66,226

(B&R)

AND

ADMINISTRATION

10,40,343

053-MAINTENANCE

6,72,845

3,67,498

AND REPAIRS

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\*\*\*\*\*

-----

92,06,569

TOTAL (MH)

63,73,473

28,33,096

85,995

2235

200-OTHER

84,745

1,250

PROGRAMMES

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85,995

TOTAL (MH)

84,745

1,250

|        |  |      |                |   |        |
|--------|--|------|----------------|---|--------|
| 50,383 |  | 3054 | 337-ROAD WORKS | 0 | 50,383 |
|--------|--|------|----------------|---|--------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |   |        |
|--------|--|------------|--|---|--------|
| 50,383 |  | TOTAL (MH) |  | 0 | 50,383 |
|--------|--|------------|--|---|--------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 93,42,947 |  | TOTAL (DDO) |  | 64,58,218 | 28,84,729 |
|-----------|--|-------------|--|-----------|-----------|

|           |  |                              |      |               |           |           |
|-----------|--|------------------------------|------|---------------|-----------|-----------|
| 94,59,647 |  | XEN,,PROVINCIAL DIVISION PWD | 2059 | 001-DIRECTION | 64,11,938 | 30,47,709 |
|-----------|--|------------------------------|------|---------------|-----------|-----------|

|  |  |                |  |                |  |  |
|--|--|----------------|--|----------------|--|--|
|  |  | B&R, FEROZEPUR |  | AND            |  |  |
|  |  |                |  | ADMINISTRATION |  |  |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR       | MINOR       | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |             |             |                     |                  |
| <hr/>                  |                           |                                |             |             |                     |                  |
|                        |                           |                                | TOTAL (MH)  |             | 64,11,938           | 30,47,709        |
| 94,59,647              |                           |                                |             |             |                     |                  |
| <br>                   |                           |                                |             |             |                     |                  |
| PUBLIC                 | CHIEF ENGINEER, PUBLIC    | XEN,,PROVINCIAL DIVISION PWD   | 5054        | 800-OTHER   | 34,37,363           | 0                |
| 34,37,363              |                           |                                |             |             |                     |                  |
| WORKS (B &             | WORKS, PUNJAB             | B&R, FEROZEPUR                 |             | EXPENDITURE |                     |                  |
| R)                     |                           |                                |             |             |                     |                  |
| <br>                   |                           |                                |             |             |                     |                  |
|                        |                           |                                | *****       |             |                     |                  |
|                        |                           |                                | TOTAL (MH)  |             | 98,49,301           | 30,47,709        |
| 1,28,97,010            |                           |                                |             |             |                     |                  |
| <br>                   |                           |                                |             |             |                     |                  |
|                        |                           |                                | *****       |             |                     |                  |
|                        |                           |                                | TOTAL (DDO) |             | 98,49,301           | 30,47,709        |
| 1,28,97,010            |                           |                                |             |             |                     |                  |



1,90,89,626

XEN,,PROVINCIAL DIVISION PWD

2059

001-DIRECTION

1,30,03,400

60,86,226

B&R, GURDASPUR

AND

ADMINISTRATION

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1,90,89,626

TOTAL (MH)

1,30,03,400

60,86,226

1,11,14,060

3054

337-ROAD WORKS

0

1,11,14,060

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1,11,14,060

TOTAL (MH)

0

1,11,14,060

5,25,000

4202

203-UNIVERSITY

0

5,25,000

AND HIGHER

EDUCATION

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 5,25,000 | TOTAL (MH) | 0 5,25,000 |

|           |                  |             |
|-----------|------------------|-------------|
| 15,08,453 | 5054 789-SPECIAL | 0 15,08,453 |
|           | COMPONENT PLAN   |             |
|           | FOR SCHEDULED    |             |
|           | CASTES           |             |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 15,08,453 | TOTAL (MH) | 0 15,08,453 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 3,22,37,139 | TOTAL (DDO) | 1,30,03,400 1,92,33,739 |

|           |                                               |                     |
|-----------|-----------------------------------------------|---------------------|
| 86,53,881 | XEN,CENTRAL WORKS DIVISION 2059 001-DIRECTION | 59,48,549 27,05,332 |
|-----------|-----------------------------------------------|---------------------|

AND

## ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 86,53,881 | TOTAL (MH) | 59,48,549 | 27,05,332 |
|-----------|------------|-----------|-----------|

|                    |                        |                            |      |             |          |   |
|--------------------|------------------------|----------------------------|------|-------------|----------|---|
| PUBLIC<br>2,08,860 | CHIEF ENGINEER, PUBLIC | XEN,CENTRAL WORKS DIVISION | 5054 | 789-SPECIAL | 2,08,860 | 0 |
|--------------------|------------------------|----------------------------|------|-------------|----------|---|

|                          |                      |                |
|--------------------------|----------------------|----------------|
| WORKS (B & WORKS, PUNJAB | PWD(B&R) ROPAR,ROPAR | COMPONENT PLAN |
|--------------------------|----------------------|----------------|

R) FOR SCHEDULED

## CASTES

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
|          |  |            |          |   |
| 2,08,860 |  | TOTAL (MH) | 2,08,860 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 88,62,741 |  | TOTAL (DDO) | 61,57,409 | 27,05,332 |

|             |                                |      |                |           |           |
|-------------|--------------------------------|------|----------------|-----------|-----------|
| 1,47,18,517 | XEN, CONSTRUCTION DIVISION PWD | 2059 | 001-DIRECTION  | 98,84,316 | 48,34,201 |
|             | B&R, GURDASPUR                 |      | AND            |           |           |
|             |                                |      | ADMINISTRATION |           |           |

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
|             |  | *****      |           |           |
|             |  |            |           |           |
| 1,47,18,517 |  | TOTAL (MH) | 98,84,316 | 48,34,201 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,47,18,517 | TOTAL (DDO) | 98,84,316      48,34,201 |

|           |                                    |                 |           |           |
|-----------|------------------------------------|-----------------|-----------|-----------|
| 88,03,985 | XEN,ELECTRICAL DIVISION, PWD, 2059 | 001-DIRECTION   | 59,75,563 | 28,28,422 |
|           | (B&R) , , FARIDKOT                 | AND             |           |           |
|           |                                    | ADMINISTRATION  |           |           |
| 6,00,032  |                                    | 053-MAINTENANCE | 5,81,232  | 18,800    |
|           |                                    | AND REPAIRS     |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 94,04,017 | TOTAL (MH) | 65,56,795      28,47,222 |

|        |      |                |        |   |
|--------|------|----------------|--------|---|
| 79,390 | 3054 | 337-ROAD WORKS | 79,390 | 0 |
|--------|------|----------------|--------|---|

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 79,390 | TOTAL (MH) | 79,390      0 |



|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 94,83,407 |  | TOTAL (DDO) | 66,36,185 | 28,47,222 |

|           |  |                                       |               |           |           |
|-----------|--|---------------------------------------|---------------|-----------|-----------|
| 64,89,358 |  | XEN,MECHANICAL DIVISION PWD B&R, 2059 | 001-DIRECTION | 44,06,843 | 20,82,515 |
|           |  | JALANDHAR,MECHANICAL DIVISION         | AND           |           |           |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                | NAME OF                               | MAJOR       | MINOR              | EXPENDITURE     | EXPENDITURE |                     |                  |
|------------------------|------------------------|---------------------------------------|-------------|--------------------|-----------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF                  | CONTROLLING OFFICER                   | DRAWING AND | DISBURSING OFFICER | HEAD            | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                        |                                       |             |                    |                 |             |                     |                  |
| -----                  |                        |                                       |             |                    |                 |             |                     |                  |
| -----                  |                        |                                       |             |                    |                 |             |                     |                  |
|                        |                        | PWD B&R, JALANDHAR                    |             |                    | ADMINISTRATION  |             |                     |                  |
| PUBLIC                 | CHIEF ENGINEER, PUBLIC | XEN,MECHANICAL DIVISION PWD B&R, 2059 |             |                    | 053-MAINTENANCE |             | 0                   | 9,64,346         |

9,64,346

WORKS (B & WORKS, PUNJAB JALANDHAR,MECHANICAL DIVISION AND REPAIRS

R) PWD B&R, JALANDHAR

-8,548 799-SUSPENSE -8,548 0

----- \*\*\*\*\* -----

74,45,156 TOTAL (MH) 43,98,295 30,46,861

23,545 2235 200-OTHER 0 23,545

PROGRAMMES

----- \*\*\*\*\* -----

23,545 TOTAL (MH) 0 23,545

----- \*\*\*\*\* -----

74,68,701 TOTAL (DDO) 43,98,295 30,70,406

|             |                                      |                |             |           |
|-------------|--------------------------------------|----------------|-------------|-----------|
| 1,91,96,471 | XEN,PROVINCIAL DIVISION - II PB 2059 | 001-DIRECTION  | 1,29,22,388 | 62,74,083 |
|             | PWD(B&R), PTL.,PROVINCIAL            | AND            |             |           |
|             | DIVISION - II, PATIALA               | ADMINISTRATION |             |           |

|             |           |                       |
|-------------|-----------|-----------------------|
| -----       | *****     | -----                 |
| 1,91,96,471 | TOTAL(MH) | 1,29,22,388 62,74,083 |

|          |      |            |        |          |
|----------|------|------------|--------|----------|
| 3,37,555 | 2235 | 200-OTHER  | 77,456 | 2,60,099 |
|          |      | PROGRAMMES |        |          |

|          |           |                 |
|----------|-----------|-----------------|
| -----    | *****     | -----           |
| 3,37,555 | TOTAL(MH) | 77,456 2,60,099 |

|           |      |                |   |           |
|-----------|------|----------------|---|-----------|
| 14,94,344 | 3054 | 337-ROAD WORKS | 0 | 14,94,344 |
|-----------|------|----------------|---|-----------|



|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 14,94,344 | TOTAL (MH) | 0 14,94,344 |

|             |                  |                         |
|-------------|------------------|-------------------------|
| 2,22,43,862 | 5054 101-BRIDGES | 1,66,80,542 55,63,320   |
| 3,69,29,616 | 337-ROAD WORKS   | 2,55,09,535 1,14,20,081 |

|             |            |                         |
|-------------|------------|-------------------------|
| -----       | *****      | -----                   |
| 5,91,73,478 | TOTAL (MH) | 4,21,90,077 1,69,83,401 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 8,02,01,848 | TOTAL (DDO) | 5,51,89,921 2,50,11,927 |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                        |                                       |  |               |           |           |
|-----------------------|------------------------|---------------------------------------|--|---------------|-----------|-----------|
| PUBLIC<br>1,14,33,715 | CHIEF ENGINEER, PUBLIC | XEN,PROVINCIAL DIVISION PWD B&R, 2059 |  | 001-DIRECTION | 78,48,965 | 35,84,750 |
|-----------------------|------------------------|---------------------------------------|--|---------------|-----------|-----------|

|            |               |                                |  |     |  |  |
|------------|---------------|--------------------------------|--|-----|--|--|
| WORKS (B & | WORKS, PUNJAB | JALANDHAR.,PROVINCIAL DIVISION |  | AND |  |  |
|------------|---------------|--------------------------------|--|-----|--|--|

|    |  |                          |  |                |  |  |
|----|--|--------------------------|--|----------------|--|--|
| R) |  | PWD B&R, JALANDHAR CANTT |  | ADMINISTRATION |  |  |
|----|--|--------------------------|--|----------------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,14,33,715 |  |  | TOTAL (MH) |  | 78,48,965 | 35,84,750 |
|-------------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |  |             |  |  |           |           |
|-------------|--|-------------|--|--|-----------|-----------|
| 1,14,33,715 |  | TOTAL (DDO) |  |  | 78,48,965 | 35,84,750 |
|-------------|--|-------------|--|--|-----------|-----------|

|           |  |                                       |  |               |           |           |
|-----------|--|---------------------------------------|--|---------------|-----------|-----------|
| 89,85,726 |  | XEN,PROVINCIAL DIVISION PWD B&R, 2059 |  | 001-DIRECTION | 59,24,789 | 30,60,937 |
|-----------|--|---------------------------------------|--|---------------|-----------|-----------|

|  |  |                               |  |     |  |  |
|--|--|-------------------------------|--|-----|--|--|
|  |  | MANSA,PROVINCIAL DIVISION PWD |  | AND |  |  |
|--|--|-------------------------------|--|-----|--|--|

18,86,442

18,86,442

-----

1,08,72,168

3,43,910

-----

3,43,910

1,13,666

-----

B&R, MANSA

ADMINISTRATION

053-MAINTENANCE

2,88,400

15,98,042

AND REPAIRS

\*\*\*\*\*

-----

TOTAL (MH)

62,13,189

46,58,979

2235

200-OTHER

3,42,909

1,001

PROGRAMMES

\*\*\*\*\*

-----

TOTAL (MH)

3,42,909

1,001

3054

337-ROAD WORKS

0

1,13,666

\*\*\*\*\*

-----

|          |            |   |          |
|----------|------------|---|----------|
| 1,13,666 | TOTAL (MH) | 0 | 1,13,666 |
|----------|------------|---|----------|

|           |      |             |   |           |
|-----------|------|-------------|---|-----------|
| 59,57,916 | 5054 | 789-SPECIAL | 0 | 59,57,916 |
|-----------|------|-------------|---|-----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|             |           |             |          |
|-------------|-----------|-------------|----------|
| 1,75,12,850 | 800-OTHER | 1,68,46,370 | 6,66,480 |
|-------------|-----------|-------------|----------|

EXPENDITURE

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,34,70,766 | TOTAL (MH) | 1,68,46,370 | 66,24,396 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,48,00,510 | TOTAL (DDO) | 2,34,02,468 | 1,13,98,042 |
|-------------|-------------|-------------|-------------|

98,05,270

XEN,PROVINCIAL DIVISION, PWD,2059001-DIRECTION64,77,77833,27,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

(B&R),,FARIDKOT

AND

ADMINISTRATION

|                    |                        |                               |      |                 |   |          |
|--------------------|------------------------|-------------------------------|------|-----------------|---|----------|
| PUBLIC<br>3,82,034 | CHIEF ENGINEER, PUBLIC | XEN,PROVINCIAL DIVISION, PWD, | 2059 | 053-MAINTENANCE | 0 | 3,82,034 |
| WORKS (B &         | WORKS, PUNJAB          | (B&R),,FARIDKOT               |      | AND REPAIRS     |   |          |

R)



|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,01,87,427 | TOTAL (MH) | 64,77,778      37,09,649 |

|          |                     |                      |
|----------|---------------------|----------------------|
| 8,38,617 | 2235      200-OTHER | 7,45,321      93,296 |
|          | PROGRAMMES          |                      |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 8,38,617 | TOTAL (MH) | 7,45,321      93,296 |

|          |                          |                     |
|----------|--------------------------|---------------------|
| 8,46,836 | 4202      203-UNIVERSITY | 8,43,632      3,204 |
|          | AND HIGHER               |                     |
|          | EDUCATION                |                     |

|          |            |                     |
|----------|------------|---------------------|
| -----    | *****      | -----               |
| 8,46,836 | TOTAL (MH) | 8,43,632      3,204 |

|             |             |                          |
|-------------|-------------|--------------------------|
| -----       | *****       | -----                    |
| 1,18,72,880 | TOTAL (DDO) | 80,66,731      38,06,149 |

|          |                                                       |                      |
|----------|-------------------------------------------------------|----------------------|
| 2,05,448 | XEN,RURAL WORKS DIVISION (B&R)    2235      200-OTHER | 1,49,802      55,646 |
|          | ROPAR,ROPAR                                           | PROGRAMMES           |

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 2,05,448 | TOTAL (MH) | 1,49,802      55,646 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 2,05,448 | TOTAL (DDO) | 1,49,802      55,646 |

|          |                                                      |                      |
|----------|------------------------------------------------------|----------------------|
| 2,01,932 | XEN,RURAL WORKS DIVISION PWD B&R 2235      200-OTHER | 40,482      1,61,450 |
|          | MOGA                                                 | PROGRAMMES           |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,01,932 | TOTAL (MH) | 40,482 1,61,450 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 2,01,932 | TOTAL (DDO) | 40,482 1,61,450 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR        | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|--------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----        | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | -----        | -----               | -----            |
| PUBLIC<br>21,29,411       | CHIEF ENGINEER, PUBLIC    | XEN,RURAL WORKS DIVISION PWD   | 2059  | 799-SUSPENSE | 24,35,261           | -3,05,850        |



WORKS (B & WORKS, PUNJAB

B&R, JALANDHAR, RURAL WORKS

R)

DIVISION PWD B&R, JALANDHAR

-----

\*\*\*\*\*

-----

23,31,343

TOTAL (MH)

24,75,743

-1,44,400

-----

\*\*\*\*\*

-----

23,31,343

TOTAL (DDO)

24,75,743

-1,44,400

\*\*\*\*\*  
-----

\*\*\*\*\*

-----

TOTAL (CCO)  
14,13,17,38,494

TOTAL(CCO)

8,83,07,01,946

5,30,10,36,548

87,73,775

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

58,78,834

28,94,941

BRANCH, PUNJAB

DIVISION NO. 1, PUNJAB, PWD

AND

(B&R), HOSHIARPUR

## ADMINISTRATION

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 87,73,775 |  | TOTAL (MH) | 58,78,834 | 28,94,941 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
|           |  |             |           |           |
| 87,73,775 |  | TOTAL (DDO) | 58,78,834 | 28,94,941 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 95,20,444 | EXECUTIVE ENGINEER, CONSTRUCTION 2059 | 001-DIRECTION  | 60,50,497 | 34,69,947 |
|           | DIVISION NO. II,PUNJAB PWD            | AND            |           |           |
|           | (B&R), HOSHIARPUR                     | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
|           |  |            |           |           |
| 95,20,444 |  | TOTAL (MH) | 60,50,497 | 34,69,947 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 95,20,444 | TOTAL (DDO) | 60,50,497 | 34,69,947 |
|-----------|-------------|-----------|-----------|

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 86,61,540 | EXECUTIVE ENGINEER, CONSTRUCTION 2059 | 001-DIRECTION  | 59,47,482 | 27,14,058 |
|           | DIVISION NO. IV,PUNJAB, PWD           | AND            |           |           |
|           | (B&R), LUDHIANA                       | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 86,61,540 | TOTAL (MH) | 59,47,482 27,14,058 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 86,61,540 | TOTAL (DDO) | 59,47,482 27,14,058 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|                       |                          |                                  |      |                |           |           |
|-----------------------|--------------------------|----------------------------------|------|----------------|-----------|-----------|
| PUBLIC<br>1,32,50,071 | CHIEF ENGINEER, PWD, B&R | EXECUTIVE ENGINEER, CONSTRUCTION | 2059 | 001-DIRECTION  | 89,02,499 | 43,47,572 |
| WORKS (B & R)         | BRANCH, PUNJAB           | DIVISION NO.1,PUNJAB PWD (B&R)   |      | AND            |           |           |
|                       |                          | LUDHIANA                         |      | ADMINISTRATION |           |           |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
|             |  |  | *****      |  |             |           |
|             |  |  | TOTAL (MH) |  | 1,48,49,981 | 70,61,630 |
| 2,19,11,611 |  |  |            |  |             |           |

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | *****       |  |  |             |           |
|             |  | TOTAL (DDO) |  |  | 1,48,49,981 | 70,61,630 |
| 2,19,11,611 |  |             |  |  |             |           |

|        |  |                                  |      |           |        |   |
|--------|--|----------------------------------|------|-----------|--------|---|
| 20,874 |  | EXECUTIVE ENGINEER, CONSTRUCTION | 2235 | 200-OTHER | 20,874 | 0 |
|--------|--|----------------------------------|------|-----------|--------|---|

| DIVISION NO.1,PWD B&R |  | PROGRAMMES |        |   |
|-----------------------|--|------------|--------|---|
|                       |  | *****      |        |   |
|                       |  | TOTAL (MH) | 20,874 | 0 |
| 20,874                |  |            |        |   |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
|        |  | *****       |        |   |
|        |  | TOTAL (DDO) | 20,874 | 0 |
| 20,874 |  |             |        |   |

|             |                                 |            |                |             |           |
|-------------|---------------------------------|------------|----------------|-------------|-----------|
| 1,58,41,418 | EXECUTIVE ENGINEER, CONTRUCTION | 2059       | 001-DIRECTION  | 1,06,28,956 | 52,12,462 |
|             | DIVISION NO. III,PUNJAB, PWD    |            | AND            |             |           |
|             | (B&R), LUDHIANA                 |            | ADMINISTRATION |             |           |
|             |                                 | *****      |                |             |           |
| 1,58,41,418 |                                 | TOTAL (MH) | 1,06,28,956    | 52,12,462   |           |



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,58,41,418 | TOTAL (DDO) | 1,06,28,956      52,12,462 |

|           |                                                             |                          |
|-----------|-------------------------------------------------------------|--------------------------|
| 86,10,801 | EXECUTIVE ENGINEER, CONSTRUCTION    2059      001-DIRECTION | 57,58,549      28,52,252 |
|           | DIVISION NO. 2 , PWD (B&R),                                 | AND                      |
|           | BHATINDA                                                    | ADMINISTRATION           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 86,10,801 | TOTAL (MH) | 57,58,549      28,52,252 |

|           |                          |                                   |
|-----------|--------------------------|-----------------------------------|
| 40,84,480 | 5054      337-ROAD WORKS | 40,84,480      0                  |
| 23,53,117 |                          | 789-SPECIAL      0      23,53,117 |
|           |                          | COMPONENT PLAN                    |
|           |                          | FOR SCHEDULED                     |
|           |                          | CASTES                            |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 64,37,597 |  | TOTAL (MH) | 40,84,480 | 23,53,117 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  |         |                     |             |                    |             |             |                     |                  |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|             |                      |                 |           |           |
|-------------|----------------------|-----------------|-----------|-----------|
| -----       |                      | *****           | -----     |           |
| PUBLIC      | CHIEF ENGINEER, PWD, | B&R TOTAL (DDO) | 98,43,029 | 52,05,369 |
| 1,50,48,398 |                      |                 |           |           |

WORKS (B & BRANCH, PUNJAB

R)

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 43,85,654 | EXECUTIVE ENGINEER,PANCHAYATI | 2515 | 001-DIRECTION  | 24,73,478 | 19,12,176 |
|           | RAJ DIVISION                  |      | AND            |           |           |
|           |                               |      | ADMINISTRATION |           |           |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,08,23,251 | TOTAL (MH) | 65,57,958 42,65,293 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,94,34,052 | TOTAL (DDO) | 1,23,16,507 71,17,545 |

|           |                                  |      |                |           |           |
|-----------|----------------------------------|------|----------------|-----------|-----------|
| 48,71,077 | EXECUTIVE ENGINEER,PANCHAYTI RAJ | 2515 | 001-DIRECTION  | 31,62,829 | 17,08,248 |
|           | PWD (B&R) ,MOHALI                |      | AND            |           |           |
|           |                                  |      | ADMINISTRATION |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 48,71,077 | TOTAL (MH) | 31,62,829 | 17,08,248 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 48,71,077 | TOTAL (DDO) | 31,62,829 | 17,08,248 |
|-----------|-------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 8,03,73,251 | TOTAL (CCO) | 5,29,08,478 | 2,74,64,773 |
|-------------|-------------|-------------|-------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                                 |  |                 |                |
|---------------------------------|--|-----------------|----------------|
| TOTAL (DEPT)<br>23,58,54,36,994 |  | 16,46,32,18,371 | 7,12,22,18,623 |
|---------------------------------|--|-----------------|----------------|

|                  |                        |                               |      |           |        |        |
|------------------|------------------------|-------------------------------|------|-----------|--------|--------|
| PUBLIC<br>59,700 | CHIEF ENGINEER, PUBLIC | DISTRICT PROGRAMME SPECIALIST | 2235 | 102-CHILD | 39,800 | 19,900 |
|------------------|------------------------|-------------------------------|------|-----------|--------|--------|

|       |                         |                                 |  |         |
|-------|-------------------------|---------------------------------|--|---------|
| WORKS | HEALTH, PUNJAB, PATIALA | CUM-EXECUTIVE ENGINEER,DISTRICT |  | WELFARE |
|-------|-------------------------|---------------------------------|--|---------|

|         |                      |
|---------|----------------------|
| (PUBLIC | PROGRAMME SPECIALIST |
|---------|----------------------|

HEALTH) CUM-EXECUTIVE ENGINEER

|        |           |        |   |
|--------|-----------|--------|---|
| 14,150 | 200-OTHER | 14,150 | 0 |
|--------|-----------|--------|---|

PROGRAMMES

|        |            |        |        |
|--------|------------|--------|--------|
| -----  | *****      | -----  | -----  |
| 73,850 | TOTAL (MH) | 53,950 | 19,900 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | -----           | -----               | -----            |
| -----                  |                           |                                |       |                 |                     |                  |
| PUBLIC                 | CHIEF ENGINEER, PUBLIC    | DISTRICT PROGRAMME SPECIALIST  | 4215  | 102-RURAL WATER | 0                   | 20,94,275        |
| 20,94,275              |                           |                                |       |                 |                     |                  |

[illegible]

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-----

2,34,777

TOTAL (DDO)

2,34,777

0

1,89,99,414

DISTRICT PROGRAMME SPECIALIST

2215

001-DIRECTION

1,89,99,414

0

CUM-EXECUTIVE

AND

ENGINEER,HOSHIARPUR

ADMINISTRATION

39,38,796

800-OTHER

39,38,796

0

EXPENDITURE

-----

\*\*\*\*\*

-----

2,29,38,210

TOTAL (MH)

2,29,38,210

0

\*\*\*\*\*

-----

-----

|             |             |             |   |
|-------------|-------------|-------------|---|
| 2,29,38,210 | TOTAL (DDO) | 2,29,38,210 | 0 |
|-------------|-------------|-------------|---|

|           |                               |      |               |           |   |
|-----------|-------------------------------|------|---------------|-----------|---|
| 24,53,081 | DISTRICT PROGRAMME SPECIALIST | 2215 | 001-DIRECTION | 24,53,081 | 0 |
|-----------|-------------------------------|------|---------------|-----------|---|

CUM-EXECUTIVE ENGINEER, JALANDHAR AND  
  
ADMINISTRATION

-----

|           |            |             |
|-----------|------------|-------------|
|           | *****      | -----       |
| 24,53,081 | TOTAL (MH) | 24,53,081 0 |

-----

|           |             |             |
|-----------|-------------|-------------|
|           | *****       | -----       |
| 24,53,081 | TOTAL (DDO) | 24,53,081 0 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|                    |                         |                           |      |                |          |   |
|--------------------|-------------------------|---------------------------|------|----------------|----------|---|
| PUBLIC<br>3,78,124 | CHIEF ENGINEER, PUBLIC  | EXECUTIVE ENGINEER        | 2215 | 001-DIRECTION  | 3,78,124 | 0 |
| WORKS              | HEALTH, PUNJAB, PATIALA | (DESIGN),WATER SUPPLY AND |      | AND            |          |   |
| (PUBLIC            |                         | SANITATION                |      | ADMINISTRATION |          |   |
| HEALTH)            |                         |                           |      |                |          |   |

|           |  |  |            |  |           |   |
|-----------|--|--|------------|--|-----------|---|
|           |  |  | *****      |  |           |   |
|           |  |  | TOTAL (MH) |  | 28,31,205 | 0 |
| 28,31,205 |  |  |            |  |           |   |

|              |  |  |      |            |              |   |
|--------------|--|--|------|------------|--------------|---|
| 17,77,77,850 |  |  | 4215 | 102-RURAL  | 17,77,77,850 | 0 |
|              |  |  |      | SANITATION |              |   |
|              |  |  |      | SERVICES   |              |   |

|              |                 |   |              |
|--------------|-----------------|---|--------------|
| 19,12,50,000 | 102-RURAL WATER | 0 | 19,12,50,000 |
|--------------|-----------------|---|--------------|

SUPPLY

|              |             |              |   |
|--------------|-------------|--------------|---|
| 11,85,20,317 | 789-SPECIAL | 11,85,20,317 | 0 |
|--------------|-------------|--------------|---|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|              |            |              |              |
|--------------|------------|--------------|--------------|
| -----        | *****      | -----        | -----        |
| 48,75,48,167 | TOTAL (MH) | 29,62,98,167 | 19,12,50,000 |

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| -----        | *****       | -----        | -----        |
| 49,03,79,372 | TOTAL (DDO) | 29,91,29,372 | 19,12,50,000 |

|           |                                |      |               |           |           |
|-----------|--------------------------------|------|---------------|-----------|-----------|
| 69,98,908 | EXECUTIVE ENGINEER (EE2),WATER | 2215 | 001-DIRECTION | 29,28,982 | 40,69,926 |
|-----------|--------------------------------|------|---------------|-----------|-----------|

|                                |     |
|--------------------------------|-----|
| SUPPLY AND SANITATION DIVISION | AND |
|--------------------------------|-----|

## ADMINISTRATION

-----

40,69,926

-----

40,69,926

 $\emptyset$ 

AND

## ADMINISTRATION

 $\theta$ 

EXPENDITURE



|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 73,90,646 |  | TOTAL (MH) | 73,90,646 | 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |                         |             |           |   |
|-----------|-------------------------|-------------|-----------|---|
| PUBLIC    | CHIEF ENGINEER, PUBLIC  | *****       | -----     |   |
| -----     |                         |             |           |   |
| WORKS     | HEALTH, PUNJAB, PATIALA |             |           |   |
| (PUBLIC   |                         |             |           |   |
| HEALTH)   |                         |             |           |   |
| 73,90,646 |                         | TOTAL (DDO) | 73,90,646 | 0 |

|          |                                 |      |                |          |          |
|----------|---------------------------------|------|----------------|----------|----------|
| 1,09,000 | EXECUTIVE ENGINEER (EE2),WATER  | 2210 | 001-DIRECTION  | 0        | 1,09,000 |
|          | SUPPLY AND SANTITATION DIVISION |      | AND            |          |          |
|          | (EE2)                           |      | ADMINISTRATION |          |          |
| 2,84,814 |                                 |      | 101-PREVENTION | 2,84,814 | 0        |
|          |                                 |      | AND CONTROL OF |          |          |
|          |                                 |      | DISEASES       |          |          |
| 2,92,340 |                                 |      | 110-HOSPITAL   | 2,92,340 | 0        |
|          |                                 |      | AND            |          |          |
|          |                                 |      | DISPENSARIES   |          |          |
| 1,46,000 |                                 |      | 110-HOSPITALS  | 1,46,000 | 0        |
|          |                                 |      | AND            |          |          |
|          |                                 |      | DISPENSARIES   |          |          |

\*\*\*\*\*

-----

-----

|           |            |           |          |
|-----------|------------|-----------|----------|
| 82,22,800 | TOTAL (MH) | 81,13,800 | 1,09,000 |
|-----------|------------|-----------|----------|

|          |      |               |   |          |
|----------|------|---------------|---|----------|
| 3,23,180 | 2215 | 001-DIRECTION | 0 | 3,23,180 |
|----------|------|---------------|---|----------|

AND

ADMINISTRATION

|         |              |         |   |
|---------|--------------|---------|---|
| -56,347 | 799-SUSPENSE | -56,347 | 0 |
|---------|--------------|---------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |            |         |          |
|----------|------------|---------|----------|
| 2,66,833 | TOTAL (MH) | -56,347 | 3,23,180 |
|----------|------------|---------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 84,89,633 | TOTAL (DDO) | 80,57,453 | 4,32,180 |
|-----------|-------------|-----------|----------|

|        |                           |      |               |        |   |
|--------|---------------------------|------|---------------|--------|---|
| 46,330 | EXECUTIVE ENGINEER (WATER | 2215 | 001-DIRECTION | 46,330 | 0 |
|--------|---------------------------|------|---------------|--------|---|

QUALITY),DWSS, WATER WORKS

AND

COMPLEX, PHASE 2, MOHALI

ADMINISTRATION

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 46,330 | TOTAL (MH) | 46,330 0 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 46,330 | TOTAL (DDO) | 46,330 0 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|          |                        |                                       |           |   |          |
|----------|------------------------|---------------------------------------|-----------|---|----------|
| PUBLIC   | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 | 200-OTHER | 0 | 2,00,000 |
| 2,00,000 |                        |                                       |           |   |          |

|       |                         |             |            |  |  |
|-------|-------------------------|-------------|------------|--|--|
| WORKS | HEALTH, PUNJAB, PATIALA | NAWANSHAHAR | PROGRAMMES |  |  |
|-------|-------------------------|-------------|------------|--|--|

(PUBLIC

HEALTH)

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
|          |            |            |
| 2,00,000 | TOTAL (MH) | 0 2,00,000 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
|          |             |            |
| 2,00,000 | TOTAL (DDO) | 0 2,00,000 |

|             |                            |      |               |           |             |
|-------------|----------------------------|------|---------------|-----------|-------------|
| 1,84,99,364 | EXECUTIVE ENGINEER,WATER & | 2215 | 001-DIRECTION | 80,85,353 | 1,04,14,011 |
|-------------|----------------------------|------|---------------|-----------|-------------|

|                              |     |
|------------------------------|-----|
| SUPPLY & SANITAION DIVISION, | AND |
|------------------------------|-----|

|                     |                |
|---------------------|----------------|
| MALERKOTLA, SANGRUR | ADMINISTRATION |
|---------------------|----------------|

|           |          |          |
|-----------|----------|----------|
| 800-OTHER | 2,72,133 | 2,43,019 |
|-----------|----------|----------|



5,15,152

EXPENDITURE

|             |            |           |             |
|-------------|------------|-----------|-------------|
| -----       | *****      | -----     | -----       |
| 1,90,14,516 | TOTAL (MH) | 83,57,486 | 1,06,57,030 |

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| -----       | *****       | -----     | -----       |
| 1,90,14,516 | TOTAL (DDO) | 83,57,486 | 1,06,57,030 |

|        |                                       |            |        |       |
|--------|---------------------------------------|------------|--------|-------|
| 65,648 | EXECUTIVE ENGINEER, WATER SUPPLY 2235 | 200-OTHER  | 56,080 | 9,568 |
|        | & SANITATION GW DIVISION NO.2         | PROGRAMMES |        |       |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 65,648 | TOTAL (MH) | 56,080 | 9,568 |

|        |            |                   |
|--------|------------|-------------------|
| -----  | *****      | -----             |
| 65,648 | TOTAL(DDO) | 56,080      9,568 |

|             |                                         |                |             |             |
|-------------|-----------------------------------------|----------------|-------------|-------------|
| 5,65,64,391 | EXECUTIVE ENGINEER,WATER SUPPLY    2215 | 001-DIRECTION  | 3,67,16,777 | 1,98,47,614 |
|             | AND SANITATION    DIVISION              | AND            |             |             |
|             |                                         | ADMINISTRATION |             |             |
| 6,27,856    |                                         | 800-OTHER      | 3,39,725    | 2,88,131    |
|             |                                         | EXPENDITURE    |             |             |

|             |           |                              |
|-------------|-----------|------------------------------|
| -----       | *****     | -----                        |
| 5,71,92,247 | TOTAL(MH) | 3,70,56,502      2,01,35,745 |

[illegible]



20,195

AND SANITATION DIVISION NO-1 PROGRAMMES

----- \*\*\*\*\* -----

20,195 TOTAL (MH) 20,195 0

----- \*\*\*\*\* -----

20,195 TOTAL (DDO) 20,195 0

2,58,62,725 EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 1,70,85,442 87,77,283

AND SANITATION DIVISION NO. 1 AND

ADMINISTRATION

39,41,970 800-OTHER 24,10,045 15,31,925

EXPENDITURE

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
|             | TOTAL (MH) | 1,94,95,487 | 1,03,09,208 |
| 2,98,04,695 |            |             |             |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
|             | TOTAL (DDO) | 1,94,95,487 | 1,03,09,208 |
| 2,98,04,695 |             |             |             |

|             |                                      |                |             |             |
|-------------|--------------------------------------|----------------|-------------|-------------|
| 6,47,56,319 | EXECUTIVE ENGINEER,WATER SUPPLY 2215 | 001-DIRECTION  | 4,23,70,184 | 2,23,86,135 |
|             | AND SANITATION DIVISION NO. 1,       | AND            |             |             |
|             |                                      | ADMINISTRATION |             |             |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| 64,23,955 |  | 800-OTHER   | 40,93,501 | 23,30,454 |
|           |  | EXPENDITURE |           |           |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
|             | TOTAL (MH) | 4,64,63,685 | 2,47,16,589 |
| 7,11,80,274 |            |             |             |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| *****       |             |             |             |
| -----       |             | -----       | -----       |
| 7,11,80,274 | TOTAL (DDO) | 4,64,63,685 | 2,47,16,589 |

Page 1599 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                       |                         |                                 |                |                |             |           |
|-----------------------|-------------------------|---------------------------------|----------------|----------------|-------------|-----------|
| PUBLIC<br>2,24,07,299 | CHIEF ENGINEER, PUBLIC  | EXECUTIVE ENGINEER,WATER SUPPLY | 2215           | 001-DIRECTION  | 1,48,93,505 | 75,13,794 |
| WORKS                 | HEALTH, PUNJAB, PATIALA | AND SANITATION                  | DIVISION NO. 2 | AND            |             |           |
| (PUBLIC               |                         |                                 |                | ADMINISTRATION |             |           |
| HEALTH)               |                         |                                 |                |                |             |           |
|                       |                         |                                 |                | 800-OTHER      | 7,27,329    | 3,44,950  |

10,72,279

EXPENDITURE

----- \*\*\*\*\* -----

2,34,79,578 TOTAL (MH) 1,56,20,834 78,58,744

----- \*\*\*\*\* -----

2,34,79,578 TOTAL (DDO) 1,56,20,834 78,58,744

2,16,77,693 EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 1,38,54,423 78,23,270

AND SANITATION DIVISION NO.3 AND

ADMINISTRATION

20,69,478 800-OTHER 14,07,808 6,61,670

EXPENDITURE

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,37,47,171 | TOTAL (MH) | 1,52,62,231 | 84,84,940 |
|-------------|------------|-------------|-----------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| *****       |             |             |           |
| 2,37,47,171 | TOTAL (DDO) | 1,52,62,231 | 84,84,940 |

|             |                                 |      |                |             |             |
|-------------|---------------------------------|------|----------------|-------------|-------------|
| 3,43,36,117 | EXECUTIVE ENGINEER,WATER SUPPLY | 2215 | 001-DIRECTION  | 2,31,61,143 | 1,11,74,974 |
|             | AND SANITATION DIVISION,        |      | AND            |             |             |
|             |                                 |      | ADMINISTRATION |             |             |
|             |                                 |      |                |             |             |
|             |                                 |      | 799-SUSPENSE   | 680         | -1,90,945   |
|             |                                 |      | 800-OTHER      | 35,51,767   | 1,55,620    |
|             |                                 |      | EXPENDITURE    |             |             |
| -1,90,265   |                                 |      |                |             |             |
| 37,07,387   |                                 |      |                |             |             |

|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,78,53,239 | TOTAL (MH) | 2,67,13,590 | 1,11,39,649 |
|-------------|------------|-------------|-------------|



|          |  |      |            |          |   |
|----------|--|------|------------|----------|---|
| 1,13,751 |  | 2235 | 200-OTHER  | 1,13,751 | 0 |
|          |  |      | PROGRAMMES |          |   |

|          |  |            |  |          |   |
|----------|--|------------|--|----------|---|
| -----    |  | *****      |  | -----    |   |
| 1,13,751 |  | TOTAL (MH) |  | 1,13,751 | 0 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                           | ----- | -----           | -----               | -----            |
| PUBLIC<br>14,000          | CHIEF ENGINEER, PUBLIC    | EXECUTIVE ENGINEER,WATER SUPPLY | 4215  | 102-RURAL WATER | 14,000              | 0                |
| WORKS                     | HEALTH, PUNJAB, PATIALA   | AND SANITATION DIVISION,        |       | SUPPLY          |                     |                  |

(PUBLIC

HEALTH)

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 14,000 | TOTAL (MH) | 14,000 0 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 3,79,80,990 | TOTAL (DDO) | 2,68,41,341 1,11,39,649 |

|             |                                       |               |             |           |
|-------------|---------------------------------------|---------------|-------------|-----------|
| 1,83,62,209 | EXECUTIVE ENGINEER, WATER SUPPLY 2215 | 001-DIRECTION | 1,21,90,169 | 61,72,040 |
|-------------|---------------------------------------|---------------|-------------|-----------|

AND SANITATION (GW) DIVISION

AND

ADMINISTRATION

|           |  |           |   |           |
|-----------|--|-----------|---|-----------|
| 10,39,162 |  | 800-OTHER | 0 | 10,39,162 |
|-----------|--|-----------|---|-----------|

EXPENDITURE

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 1,94,01,371 | TOTAL (MH) | 1,21,90,169 | 72,11,202 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 1,94,01,371 | TOTAL (DDO) | 1,21,90,169 | 72,11,202 |

|             |                                      |               |             |           |
|-------------|--------------------------------------|---------------|-------------|-----------|
| 1,58,72,184 | EXECUTIVE ENGINEER,WATER SUPPLY 2215 | 001-DIRECTION | 1,03,89,404 | 54,82,780 |
|-------------|--------------------------------------|---------------|-------------|-----------|

AND SANITATION (GW) DIVISION NO. AND

2, MOHALI ADMINISTRATION

|           |  |                |   |           |
|-----------|--|----------------|---|-----------|
| 13,69,940 |  | 105-SANITATION | 0 | 13,69,940 |
|-----------|--|----------------|---|-----------|

SERVICES

|     |  |              |    |     |
|-----|--|--------------|----|-----|
| 463 |  | 799-SUSPENSE | 81 | 382 |
|-----|--|--------------|----|-----|

|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| 57,22,797 |  | 800-OTHER | 31,62,762 | 25,60,035 |
|-----------|--|-----------|-----------|-----------|



## EXPENDITURE

\*\*\*\*\*

TOTAL (MH)

1,35,52,247

94,13,137

\*\*\*\*\*

TOTAL (DDO)

1,35,52,247

94,13,137

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

1,74,99,042

1,04,13,147

AND SANITATION (MECH.) DIVISION,

AND

## ADMINISTRATION

800-OTHER

30,61,210

11,69,982

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

EXPENDITURE

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
|             |  |  | TOTAL (MH) |  | 2,05,60,252 | 1,15,83,129 |
| 3,21,43,381 |  |  |            |  |             |             |

|                 |                        |                                 |      |           |       |   |
|-----------------|------------------------|---------------------------------|------|-----------|-------|---|
| PUBLIC<br>9,008 | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,WATER SUPPLY | 2235 | 200-OTHER | 9,008 | 0 |
|-----------------|------------------------|---------------------------------|------|-----------|-------|---|

|       |                         |                                  |  |            |  |  |
|-------|-------------------------|----------------------------------|--|------------|--|--|
| WORKS | HEALTH, PUNJAB, PATIALA | AND SANITATION (MECH.) DIVISION, |  | PROGRAMMES |  |  |
|-------|-------------------------|----------------------------------|--|------------|--|--|

(PUBLIC

HEALTH)

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|       |  |  |            |  |       |   |
|-------|--|--|------------|--|-------|---|
|       |  |  | TOTAL (MH) |  | 9,008 | 0 |
| 9,008 |  |  |            |  |       |   |

|             |                                      |                |           |             |             |
|-------------|--------------------------------------|----------------|-----------|-------------|-------------|
| *****       |                                      |                |           |             |             |
| 3,21,52,389 | TOTAL (DDO)                          |                |           | 2,05,69,260 | 1,15,83,129 |
|             |                                      |                |           |             |             |
| 1,47,10,953 | EXECUTIVE ENGINEER,WATER SUPPLY 2215 | 001-DIRECTION  | 90,72,371 | 56,38,582   |             |
|             | AND SANITATION (RWS)                 | AND            |           |             |             |
|             |                                      | ADMINISTRATION |           |             |             |
|             |                                      |                |           |             |             |
|             |                                      | 799-SUSPENSE   | -7,550    |             | 0           |
|             |                                      |                |           |             |             |
| 51,51,766   |                                      | 800-OTHER      | 30,39,886 | 21,11,880   |             |
|             |                                      | EXPENDITURE    |           |             |             |
|             |                                      |                |           |             |             |
| *****       |                                      |                |           |             |             |
| 1,98,55,169 | TOTAL (MH)                           |                |           | 1,21,04,707 | 77,50,462   |

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\*\*\*\*\*

-----

1,98,55,169

TOTAL (DDO)

1,21,04,707

77,50,462

2,06,07,304

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

1,58,54,556

47,52,748

AND SANITATION (RWS) DIVISION

AND

ADMINISTRATION

-9,832

799-SUSPENSE

-9,832

0

2,16,054

800-OTHER

2,16,054

0

EXPENDITURE

-----

\*\*\*\*\*

-----

2,08,13,526

TOTAL (MH)

1,60,60,778

47,52,748

1,23,213

2235

200-OTHER

0

1,23,213

PROGRAMMES

|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- |          |
| 1,23,213 |  | TOTAL (MH) | 0     | 1,23,213 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                       |                         |             |             |           |
|-----------------------|-------------------------|-------------|-------------|-----------|
| -----                 |                         | *****       | -----       |           |
| PUBLIC<br>2,09,36,739 | CHIEF ENGINEER, PUBLIC  | TOTAL (DDO) | 1,60,60,778 | 48,75,961 |
| WORKS                 | HEALTH, PUNJAB, PATIALA |             |             |           |
| (PUBLIC               |                         |             |             |           |
| HEALTH)               |                         |             |             |           |



|             |                                      |                |             |             |
|-------------|--------------------------------------|----------------|-------------|-------------|
| 3,81,31,626 | EXECUTIVE ENGINEER,WATER SUPPLY 2215 | 001-DIRECTION  | 2,44,48,233 | 1,36,83,393 |
|             | AND SANITATION (RWS) DIVISION        | AND            |             |             |
|             |                                      | ADMINISTRATION |             |             |
|             |                                      | 800-OTHER      | 3,84,460    | 14,24,468   |
| 18,08,928   |                                      | EXPENDITURE    |             |             |
| -----       | *****                                | -----          | -----       | -----       |
| 4,00,63,767 | TOTAL (MH)                           |                | 2,48,32,693 | 1,52,31,074 |
|             |                                      |                |             |             |
| -----       | *****                                | -----          | -----       | -----       |
| 6,08,77,293 | TOTAL (DDO)                          |                | 4,08,93,471 | 1,99,83,822 |

3,70,56,570

EXECUTIVE ENGINEER,WATER SUPPLY 2215001-DIRECTION2,43,53,8491,27,02,721

AND SANITATION (RWS) DIVISIONAND

NO. 3ADMINISTRATION

96,07,613

800-OTHER27,52,23468,55,379

EXPENDITURE

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4,66,64,183

TOTAL (MH)2,71,06,0831,95,58,100

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4,66,64,183

TOTAL (DDO)2,71,06,0831,95,58,100

1,85,33,076

EXECUTIVE ENGINEER,WATER SUPPLY 2215001-DIRECTION1,22,20,16663,12,910

AND SANITATION (RWS) DIVISION,AND

ADMINISTRATION

|          |                |   |          |
|----------|----------------|---|----------|
| 3,50,040 | 105-SANITATION | 0 | 3,50,040 |
|----------|----------------|---|----------|

SERVICES

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| 69,31,042 | 800-OTHER | 41,77,467 | 27,53,575 |
|-----------|-----------|-----------|-----------|

EXPENDITURE

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |           |             |           |
|-------------|-----------|-------------|-----------|
| 2,58,14,158 | TOTAL(MH) | 1,63,97,633 | 94,16,525 |
|-------------|-----------|-------------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



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PUBLIC

CHIEF ENGINEER, PUBLIC

TOTAL (DDO)

1,63,97,633

94,16,525

2,58,14,158

WORKS

HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

61,35,458

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

61,35,458

0

AND SANITATION (RWS) DIVISION,

AND

BARNALA

ADMINISTRATION

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3,19,49,616

TOTAL (MH)

2,25,33,091

94,16,525

5,338

2235

200-OTHER

5,338

0

| PROGRAMMES              |                                       |                |             |             |
|-------------------------|---------------------------------------|----------------|-------------|-------------|
| *****                   |                                       |                |             |             |
| -----                   |                                       |                |             |             |
| 5,338                   | TOTAL (MH)                            |                | 5,338       | 0           |
| *****                   |                                       |                |             |             |
| -----                   |                                       |                |             |             |
| 3,19,54,954             | TOTAL (DDO)                           |                | 2,25,38,429 | 94,16,525   |
|                         |                                       |                |             |             |
| 4,79,49,530             | EXECUTIVE ENGINEER, WATER SUPPLY 2215 | 001-DIRECTION  | 2,92,91,625 | 1,86,57,905 |
|                         |                                       |                |             |             |
| AND SANITATION DIVISION |                                       | AND            |             |             |
|                         |                                       |                |             |             |
|                         |                                       | ADMINISTRATION |             |             |
|                         |                                       |                |             |             |
| -66,435                 | 799-SUSPENSE                          |                | -66,435     | 0           |
|                         |                                       |                |             |             |
| 89,02,741               | 800-OTHER                             |                | 58,62,474   | 30,40,267   |
|                         |                                       |                |             |             |
| EXPENDITURE             |                                       |                |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 5,67,85,836 | TOTAL (MH) | 3,50,87,664      2,16,98,172 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 5,67,85,836 | TOTAL (DDO) | 3,50,87,664      2,16,98,172 |

|             |                                          |                |           |             |
|-------------|------------------------------------------|----------------|-----------|-------------|
| 1,73,96,977 | EXECUTIVE ENGINEER, WATER SUPPLY    2215 | 001-DIRECTION  | 1,13,903  | 1,72,83,074 |
|             | AND SANITATION DIVISION NO 1,            | AND            |           |             |
|             | HOSHIARPUR                               | ADMINISTRATION |           |             |
| 82,23,410   |                                          | 800-OTHER      | 64,78,160 | 17,45,250   |
|             |                                          | EXPENDITURE    |           |             |

[illegible]

|          |                              |                |          |        |
|----------|------------------------------|----------------|----------|--------|
|          | AND SANITATION DIVISION NO 3 | AND            |          |        |
|          |                              | ADMINISTRATION |          |        |
| 8,65,602 |                              | 800-OTHER      | 7,94,973 | 70,629 |
|          |                              | EXPENDITURE    |          |        |

|             |            |           |             |
|-------------|------------|-----------|-------------|
| -----       | *****      | -----     | -----       |
| 3,10,72,309 | TOTAL (MH) | 96,79,646 | 2,13,92,663 |

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| -----       | *****       | -----     | -----       |
| 3,10,72,309 | TOTAL (DDO) | 96,79,646 | 2,13,92,663 |

|             |                                      |               |             |           |
|-------------|--------------------------------------|---------------|-------------|-----------|
| 1,68,23,473 | EXECUTIVE ENGINEER,WATER SUPPLY 2215 | 001-DIRECTION | 1,53,02,230 | 15,21,243 |
|-------------|--------------------------------------|---------------|-------------|-----------|

|                               |                |
|-------------------------------|----------------|
| AND SANITATION DIVISION NO-2, | AND            |
| HOSHIARPUR                    | ADMINISTRATION |



|         |  |              |   |         |
|---------|--|--------------|---|---------|
| -98,555 |  | 799-SUSPENSE | 0 | -98,555 |
|---------|--|--------------|---|---------|

|           |  |           |           |           |
|-----------|--|-----------|-----------|-----------|
| 89,19,044 |  | 800-OTHER | 35,53,880 | 53,65,164 |
|-----------|--|-----------|-----------|-----------|

EXPENDITURE

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,56,43,962 | TOTAL (MH) | 1,88,56,110      67,87,852 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,56,43,962 | TOTAL (DDO) | 1,88,56,110      67,87,852 |

|           |                                         |                |           |           |
|-----------|-----------------------------------------|----------------|-----------|-----------|
| 53,58,848 | EXECUTIVE ENGINEER,WATER SUPPLY    2215 | 001-DIRECTION  | 35,71,232 | 17,87,616 |
|           | AND SANITATION DIVISION NO. 1           | AND            |           |           |
|           |                                         | ADMINISTRATION |           |           |

|       |            |                          |
|-------|------------|--------------------------|
| ----- | *****      | -----                    |
|       | TOTAL (MH) | 35,71,232      17,87,616 |

53,58,848

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 17,158 | 2235 | 200-OTHER | 0 | 17,158 |
|--------|------|-----------|---|--------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

PROGRAMMES

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| -----  |            |          |
| 17,158 | TOTAL (MH) | 0 17,158 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

53,76,006

TOTAL (DDO)

35,71,232

18,04,774

PUBLIC  
13,94,68,301

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

9,15,21,460

4,79,46,841

WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO. 2

AND

(PUBLIC

ADMINISTRATION

HEALTH)

-16,365

799-SUSPENSE

-16,649

284

2,54,83,612

800-OTHER

1,47,42,555

1,07,41,057

EXPENDITURE

-----

\*\*\*\*\*

-----

16,49,35,548

TOTAL (MH)

10,62,47,366

5,86,88,182

48,00,000

4215

102-RURAL WATER

0

48,00,000

SUPPLY



|           |  |                |   |           |
|-----------|--|----------------|---|-----------|
| 30,17,178 |  | 789-SPECIAL    | 0 | 30,17,178 |
|           |  | COMPONENT PLAN |   |           |
|           |  | FOR SCHEDULED  |   |           |
|           |  | CASTES         |   |           |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 78,17,178 | TOTAL (MH) | 0 78,17,178 |

|              |             |                          |
|--------------|-------------|--------------------------|
| -----        | *****       | -----                    |
| 17,27,52,726 | TOTAL (DDO) | 10,62,47,366 6,65,05,360 |

|             |                                      |                |             |           |
|-------------|--------------------------------------|----------------|-------------|-----------|
| 1,99,08,834 | EXECUTIVE ENGINEER,WATER SUPPLY 2215 | 001-DIRECTION  | 1,35,69,876 | 63,38,958 |
|             | AND SANITATION DIVISION NO. 3        | AND            |             |           |
|             |                                      | ADMINISTRATION |             |           |

|           |              |           |          |
|-----------|--------------|-----------|----------|
| 6,127     | 799-SUSPENSE | 6,127     | 0        |
| 16,06,600 | 800-OTHER    | 10,70,500 | 5,36,100 |

EXPENDITURE

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,15,21,561 | TOTAL (MH) | 1,46,46,503 | 68,75,058 |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| 2,15,21,561               |                           | TOTAL (DDO)                    |       |       | 1,46,46,503         | 68,75,058        |

[illegible]

-----

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-----

5,03,45,411

TOTAL (DDO)

3,19,54,845

1,83,90,566

1,96,866

EXECUTIVE ENGINEER,WATER SUPPLY 2071

101-SUPERANNUAT

1,31,244

65,622

AND SANITATION DIVISION NO.1

ION AND

RETIREMENT

ALLOWANCES

2,90,056

115-LEAVE

0

2,90,056

ENCASHMENT

BENEFITS

-----

\*\*\*\*\*

-----

4,86,922

TOTAL (MH)

1,31,244

3,55,678

2215

001-DIRECTION

88,43,245

50,31,698

1,38,74,943

AND

ADMINISTRATION

19,38,692

800-OTHER

13,19,848

6,18,844

EXPENDITURE

-----

\*\*\*\*\*

-----

1,58,13,635

TOTAL (MH)

1,01,63,093

56,50,542

-----

\*\*\*\*\*

-----

1,63,00,557

TOTAL (DDO)

1,02,94,337

60,06,220

6,27,20,900

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

4,30,26,722

1,96,94,178



[illegible]

|             |                                      |                                               |
|-------------|--------------------------------------|-----------------------------------------------|
| -----       | *****                                | -----                                         |
| 7,08,67,994 | TOTAL (DDO)                          | 4,70,59,876      2,38,08,118                  |
| 2,17,65,971 | EXECUTIVE ENGINEER,WATER SUPPLY 2215 | 001-DIRECTION      1,43,92,768      73,73,203 |
|             | AND SANITATION DIVISION,             | AND                                           |
|             | FATEHGARH SAHIB                      | ADMINISTRATION                                |
| 21,83,541   |                                      | 799-SUSPENSE      -470      21,84,011         |
| 47,32,946   |                                      | 800-OTHER      21,12,445      26,20,501       |
|             |                                      | EXPENDITURE                                   |
| -----       | *****                                | -----                                         |
| 2,86,82,458 | TOTAL (MH)                           | 1,65,04,743      1,21,77,715                  |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 2,86,82,458 | TOTAL (DDO) | 1,65,04,743      1,21,77,715 |

|             |                                         |                |             |           |
|-------------|-----------------------------------------|----------------|-------------|-----------|
| 2,58,34,192 | EXECUTIVE ENGINEER,WATER SUPPLY    2215 | 001-DIRECTION  | 1,74,15,907 | 84,18,285 |
|             | AND SANITATION DIVISION, FAZILKA        | AND            |             |           |
|             |                                         | ADMINISTRATION |             |           |
| 40,57,813   |                                         | 800-OTHER      | 20,18,066   | 20,39,747 |
|             |                                         | EXPENDITURE    |             |           |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 2,98,92,005 | TOTAL (MH) | 1,94,33,973      1,04,58,032 |

|        |      |                 |   |        |
|--------|------|-----------------|---|--------|
| 99,000 | 4215 | 102-RURAL WATER | 0 | 99,000 |
|        |      | SUPPLY          |   |        |



|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 99,000 |  | TOTAL (MH) | 0     | 99,000 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|        |                        |       |       |  |  |  |
|--------|------------------------|-------|-------|--|--|--|
| PUBLIC | CHIEF ENGINEER, PUBLIC | ***** | ----- |  |  |  |
| -----  |                        |       |       |  |  |  |

|       |                         |
|-------|-------------------------|
| WORKS | HEALTH, PUNJAB, PATIALA |
|-------|-------------------------|

(PUBLIC

HEALTH)

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| 2,99,91,005 |  | TOTAL (DDO) | 1,94,33,973 | 1,05,57,032 |
|-------------|--|-------------|-------------|-------------|

|      |                                 |      |              |      |   |
|------|---------------------------------|------|--------------|------|---|
| -177 | EXECUTIVE ENGINEER,WATER SUPPLY | 2215 | 799-SUSPENSE | -177 | 0 |
|      | AND SANITATION DIVISION,        |      |              |      |   |
|      | GARHSHANKAR                     |      |              |      |   |

|        |            |             |
|--------|------------|-------------|
| -----  | *****      | -----       |
| 98,823 | TOTAL (MH) | -177 99,000 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 2,99,90,828 | TOTAL (DDO) | 1,94,33,796 1,05,57,032 |

|           |                                  |      |                |           |   |
|-----------|----------------------------------|------|----------------|-----------|---|
| 37,00,765 | EXECUTIVE ENGINEER,WATER SUPPLY  | 2215 | 001-DIRECTION  | 37,00,765 | 0 |
|           | AND SANITATION DIVISION, TALWARA |      | AND            |           |   |
|           |                                  |      | ADMINISTRATION |           |   |

|           |           |           |   |
|-----------|-----------|-----------|---|
| 33,83,941 | 800-OTHER | 33,83,941 | 0 |
|-----------|-----------|-----------|---|

EXPENDITURE

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 70,84,706 | TOTAL (MH) | 70,84,706 0 |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 70,84,706 | TOTAL (DDO) | 70,84,706 0 |

|             |                                      |                |             |             |
|-------------|--------------------------------------|----------------|-------------|-------------|
| 3,60,92,167 | EXECUTIVE ENGINEER,WATER SUPPLY 2215 | 001-DIRECTION  | 2,05,35,687 | 1,55,56,480 |
|             | AND SANITATION(GW) DIVISION NO       | AND            |             |             |
|             | 1,MOHALI                             | ADMINISTRATION |             |             |

|             |            |                         |
|-------------|------------|-------------------------|
| -----       | *****      | -----                   |
| 3,60,92,167 | TOTAL (MH) | 2,05,35,687 1,55,56,480 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 3,60,92,167 |  | TOTAL (DDO) | 2,05,35,687 | 1,55,56,480 |

|             |                                 |      |                |             |             |
|-------------|---------------------------------|------|----------------|-------------|-------------|
| 3,00,79,368 | EXECUTIVE ENGINEER,WATER SUPPLY | 2215 | 001-DIRECTION  | 1,65,53,337 | 1,35,26,031 |
|             | AND SANITATION(GW) DIVISION NO. |      | AND            |             |             |
|             | 1, MOHALI                       |      | ADMINISTRATION |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR | MINOR        | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|-------|--------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                 |       |              |                     |                  |
| PUBLIC                 | CHIEF ENGINEER, PUBLIC    | EXECUTIVE ENGINEER,WATER SUPPLY | 2215  | 799-SUSPENSE | 2,55,802            | -14,66,957       |
| -12,11,155             |                           |                                 |       |              |                     |                  |

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION(GW) DIVISION NO.

(PUBLIC 1, MOHALI

HEALTH)

|           |           |        |           |
|-----------|-----------|--------|-----------|
| 19,42,451 | 800-OTHER | 19,114 | 19,23,337 |
|-----------|-----------|--------|-----------|

EXPENDITURE

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|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,08,10,664 | TOTAL (MH) | 1,68,28,253 | 1,39,82,411 |
|-------------|------------|-------------|-------------|

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|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,08,10,664 | TOTAL (DDO) | 1,68,28,253 | 1,39,82,411 |
|-------------|-------------|-------------|-------------|

|             |                                 |      |               |             |           |
|-------------|---------------------------------|------|---------------|-------------|-----------|
| 2,00,14,321 | EXECUTIVE ENGINEER,WATER SUPPLY | 2215 | 001-DIRECTION | 1,32,52,354 | 67,61,967 |
|-------------|---------------------------------|------|---------------|-------------|-----------|

AND SANITATION(GW) DIVISION

AND

NO2, MOHALI

## ADMINISTRATION



|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,00,14,321 | TOTAL (MH) | 1,32,52,354      67,61,967 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,00,14,321 | TOTAL (DDO) | 1,32,52,354      67,61,967 |

|             |                                         |                |             |             |
|-------------|-----------------------------------------|----------------|-------------|-------------|
| 4,02,85,209 | EXECUTIVE ENGINEER,WATER SUPPLY    2215 | 001-DIRECTION  | 2,59,61,083 | 1,43,24,126 |
|             | AND SANITATTION DIVISION                | AND            |             |             |
|             |                                         | ADMINISTRATION |             |             |
| -20,000     |                                         | 799-SUSPENSE   | -20,000     | 0           |
| 44,85,900   |                                         | 800-OTHER      | 32,48,000   | 12,37,900   |
|             |                                         | EXPENDITURE    |             |             |

|             |           |                              |
|-------------|-----------|------------------------------|
| -----       | *****     | -----                        |
| 4,47,51,109 | TOTAL(MH) | 2,91,89,083      1,55,62,026 |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,47,51,109 | TOTAL(DDO) | 2,91,89,083      1,55,62,026 |

|        |                                                           |               |
|--------|-----------------------------------------------------------|---------------|
| -2,578 | EXECUTIVE ENGINEER,WATER SUPPLY    2215      799-SUSPENSE | -2,578      0 |
|        | AND SANTIATION DIVSION NO-2,                              |               |
|        | MUKTSAR                                                   |               |

|        |           |               |
|--------|-----------|---------------|
| -----  | *****     | -----         |
| -2,578 | TOTAL(MH) | -2,578      0 |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
|       |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|                  |                        |             |  |  |        |   |
|------------------|------------------------|-------------|--|--|--------|---|
| PUBLIC<br>-2,578 | CHIEF ENGINEER, PUBLIC | TOTAL (DDO) |  |  | -2,578 | 0 |
|------------------|------------------------|-------------|--|--|--------|---|

|       |                         |  |  |  |  |  |
|-------|-------------------------|--|--|--|--|--|
| WORKS | HEALTH, PUNJAB, PATIALA |  |  |  |  |  |
|-------|-------------------------|--|--|--|--|--|

(PUBLIC

HEALTH)

|           |  |                                 |      |                 |   |           |
|-----------|--|---------------------------------|------|-----------------|---|-----------|
| 26,07,143 |  | EXECUTIVE ENGINEER,WATER SUPPLY | 4215 | 102-RURAL WATER | 0 | 26,07,143 |
|-----------|--|---------------------------------|------|-----------------|---|-----------|

|  |  |                                |  |        |  |  |
|--|--|--------------------------------|--|--------|--|--|
|  |  | AND SANTIATION DIVSION, MALOUT |  | SUPPLY |  |  |
|--|--|--------------------------------|--|--------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|  |  |  |            |  |        |           |
|--|--|--|------------|--|--------|-----------|
|  |  |  | TOTAL (MH) |  | -2,578 | 26,07,143 |
|--|--|--|------------|--|--------|-----------|



26,04,565

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26,04,565

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TOTAL (DDO) -2,578 26,07,143

5,50,615

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 3,01,459 2,49,156

AND SANTITATION DIVISION AND

ADMINISTRATION

-----

5,50,615

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-----

TOTAL (MH) 3,01,459 2,49,156

-----

5,50,615

\*\*\*\*\*

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TOTAL (DDO) 3,01,459 2,49,156

|          |                                |      |                |          |          |
|----------|--------------------------------|------|----------------|----------|----------|
| 9,15,300 | OFFICER INCHARGE,RESEARCH UNIT | 2215 | 001-DIRECTION  | 6,10,200 | 3,05,100 |
|          |                                |      | AND            |          |          |
|          |                                |      | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    | -----    |
| 9,15,300 |  | TOTAL (MH) | 6,10,200 | 3,05,100 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 9,15,300 | TOTAL (DDO) | 6,10,200 3,05,100 |

|             |                                  |      |                |           |           |
|-------------|----------------------------------|------|----------------|-----------|-----------|
| 1,46,27,806 | S.E.,WATER SUPPLY AND SANITATION | 2215 | 001-DIRECTION  | 96,95,206 | 49,32,600 |
|             | CIRCLE                           |      | AND            |           |           |
|             |                                  |      | ADMINISTRATION |           |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

1,46,27,806

TOTAL (MH)

96,95,206

49,32,600

2,64,974

2235

200-OTHER

0

2,64,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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PROGRAMMES

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-----

2,64,974

TOTAL (MH)

0

2,64,974

\*\*\*\*\*

-----

-----

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,48,92,780 | TOTAL (DDO) | 96,95,206 | 51,97,574 |
|-------------|-------------|-----------|-----------|

|                       |                                 |                                       |                |           |           |
|-----------------------|---------------------------------|---------------------------------------|----------------|-----------|-----------|
| PUBLIC<br>1,40,35,255 | CHIEF ENGINEER, PUBLIC<br>WORKS | S.E.,WATER SUPPLY AND SANITATION 2215 | 001-DIRECTION  | 61,83,535 | 78,51,720 |
| (PUBLIC               | HEALTH, PUNJAB, PATIALA         | CIRCLE,                               | AND            |           |           |
| HEALTH)               |                                 |                                       | ADMINISTRATION |           |           |

|           |  |             |          |           |
|-----------|--|-------------|----------|-----------|
| 18,96,491 |  | 800-OTHER   | 6,62,313 | 12,34,178 |
|           |  | EXPENDITURE |          |           |

|             |            |                          |
|-------------|------------|--------------------------|
| -----       | *****      | -----                    |
| 1,59,31,746 | TOTAL (MH) | 68,45,848      90,85,898 |

|           |      |            |   |           |
|-----------|------|------------|---|-----------|
| 12,13,440 | 2235 | 200-OTHER  | 0 | 12,13,440 |
|           |      | PROGRAMMES |   |           |

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 12,13,440 | TOTAL (MH) | 0 12,13,440 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,71,45,186 | TOTAL (DDO) | 68,45,848 1,02,99,338 |

|             |                             |      |                |           |           |
|-------------|-----------------------------|------|----------------|-----------|-----------|
| 1,38,18,244 | S.ENGINEER,WATER SUPPLY AND | 2215 | 001-DIRECTION  | 85,25,042 | 52,93,202 |
|             | SANITATION CIRCLE,          |      | AND            |           |           |
|             |                             |      | ADMINISTRATION |           |           |
| 38,07,906   |                             |      | 800-OTHER      | 24,09,501 | 13,98,405 |
|             |                             |      | EXPENDITURE    |           |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 1,76,26,150 | TOTAL (MH) | 1,09,34,543 66,91,607 |



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,76,26,150 | TOTAL (DDO) | 1,09,34,543      66,91,607 |

|             |                              |      |                |             |             |
|-------------|------------------------------|------|----------------|-------------|-------------|
| 6,10,72,758 | SUB DIVISIONAL OFFICER,WATER | 2215 | 001-DIRECTION  | 4,04,81,306 | 2,05,91,452 |
|             | SUPPLY AND SANITATION (GW)   |      | AND            |             |             |
|             | DIVISION                     |      | ADMINISTRATION |             |             |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR     | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-----------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | -----     | -----               | -----            |
| PUBLIC                    | CHIEF ENGINEER, PUBLIC    | SUB DIVISIONAL OFFICER,WATER   | 2215  | 800-OTHER | 83,45,75,872        | 23,70,04,086     |

1,07,15,79,958

## WORKS

HEALTH, PUNJAB, PATIALA

SUPPLY AND SANITATION (GW)

EXPENDITURE

(PUBLIC

DIVISION

HEALTH)

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-----

1,13,26,52,716

TOTAL (MH)

87,50,57,178

25,75,95,538

7,63,914

2235

200-OTHER

0

7,63,914

## PROGRAMMES

.....

\*\*\*\*\*

-----

7,63,914

TOTAL (MH)

0

7,63,914

.....

\*\*\*\*\*

-----

1,13,34,16,630

TOTAL (DDO)

87,50,57,178

25,83,59,452

4,68,77,658

SUPDT. ENGINEER,WATER SUPPLY AND 2215001-DIRECTION3,11,62,8911,57,14,767

SANITATION CIRCLEANDADMINISTRATION

24,92,467

800-OTHER17,11,8037,80,664

EXPENDITURE

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\*\*\*\*\*-----

4,93,70,125TOTAL (MH)3,28,74,6941,64,95,431

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\*\*\*\*\*-----

4,93,70,125TOTAL (DDO)3,28,74,6941,64,95,431

43,83,016

SUPERINTENDING ENGINEER,WATER 2215001-DIRECTION28,64,95515,18,061



|  |                             |     |                |  |
|--|-----------------------------|-----|----------------|--|
|  | SUPPLY & SANITATION CIRCLE, | AND |                |  |
|  | MUKATSAR                    |     | ADMINISTRATION |  |

|           |       |            |           |           |
|-----------|-------|------------|-----------|-----------|
| -----     | ***** | -----      | -----     |           |
|           |       |            |           |           |
| 43,83,016 |       | TOTAL (MH) | 28,64,955 | 15,18,061 |

|           |       |             |           |           |
|-----------|-------|-------------|-----------|-----------|
| -----     | ***** | -----       | -----     |           |
|           |       |             |           |           |
| 43,83,016 |       | TOTAL (DDO) | 28,64,955 | 15,18,061 |

|             |                               |      |               |           |           |
|-------------|-------------------------------|------|---------------|-----------|-----------|
| 1,26,09,021 | SUPERINTENDING ENGINEER,WATER | 2215 | 001-DIRECTION | 83,01,132 | 43,07,889 |
|-------------|-------------------------------|------|---------------|-----------|-----------|

|  |                              |  |                |  |  |
|--|------------------------------|--|----------------|--|--|
|  | SUPPLY AND SANITATION CIRCLE |  | AND            |  |  |
|  |                              |  | ADMINISTRATION |  |  |

|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
| 7,94,973 |  |  | 800-OTHER | 7,94,973 | 0 |
|----------|--|--|-----------|----------|---|

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

EXPENDITURE

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ***** | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,34,03,994 |  |  | TOTAL (MH) |  | 90,96,105 | 43,07,889 |
|-------------|--|--|------------|--|-----------|-----------|

|                     |                        |                               |      |           |   |           |
|---------------------|------------------------|-------------------------------|------|-----------|---|-----------|
| PUBLIC<br>16,89,413 | CHIEF ENGINEER, PUBLIC | SUPERINTENDING ENGINEER,WATER | 2235 | 200-OTHER | 0 | 16,89,413 |
|---------------------|------------------------|-------------------------------|------|-----------|---|-----------|

|       |                         |                              |  |            |  |  |
|-------|-------------------------|------------------------------|--|------------|--|--|
| WORKS | HEALTH, PUNJAB, PATIALA | SUPPLY AND SANITATION CIRCLE |  | PROGRAMMES |  |  |
|-------|-------------------------|------------------------------|--|------------|--|--|

(PUBLIC

HEALTH)

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ***** | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|           |            |   |           |
|-----------|------------|---|-----------|
| 16,89,413 | TOTAL (MH) | 0 | 16,89,413 |
|-----------|------------|---|-----------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| -----       | *****       | -----     | -----     |
| 1,50,93,407 | TOTAL (DDO) | 90,96,105 | 59,97,302 |

|                |             |                |              |
|----------------|-------------|----------------|--------------|
| -----          | *****       | -----          | -----        |
| 2,92,48,33,240 | TOTAL (CCO) | 1,99,98,27,589 | 92,50,05,651 |

|                |              |                |              |
|----------------|--------------|----------------|--------------|
| -----          | *****        | -----          | -----        |
| 2,92,48,33,240 | TOTAL (DEPT) | 1,99,98,27,589 | 92,50,05,651 |

|                     |                         |                            |      |                 |           |          |
|---------------------|-------------------------|----------------------------|------|-----------------|-----------|----------|
| PUNJAB<br>19,20,670 | PRINCIPAL SECRETARY TO  | DEPUTY SECRETARY TO CHIEF  | 2013 | 104-ENTERTAINME | 12,05,820 | 7,14,850 |
| VIDHAN              | CHIEF MINISTER, PUNJAB, | MINISTER PUNJAB,CHANDIGARH |      | NT AND          |           |          |
| SABHA               | CHANDIGARH              |                            |      | HOSPITALITY     |           |          |

EXPENSES

800-OTHER

4,51,028

3,47,021

EXPENDITURE

\*\*\*\*\*

TOTAL (MH)

16,56,848

10,61,871

\*\*\*\*\*

TOTAL (DDO)

16,56,848

10,61,871

SPECIAL PRINCIPAL SECRETARY TO 2013

800-OTHER

50,00,000

50,00,000

THE CHIEF

EXPENDITURE

MINISTER, PUNJAB, CHANDIGARH

\*\*\*\*\*

1,00,00,000

TOTAL (MH)

50,00,000

50,00,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

1,00,00,000

TOTAL (DDO)

50,00,000

50,00,000

|                     |                         |                                        |  |               |           |   |
|---------------------|-------------------------|----------------------------------------|--|---------------|-----------|---|
| PUNJAB<br>18,10,000 | PRINCIPAL SECRETARY TO  | SUPERINTENDENT ACCOUNTS-I, ,DEPTT 2013 |  | 101-SALARY OF | 18,10,000 | 0 |
| VIDHAN              | CHIEF MINISTER, PUNJAB, | OF GENERAL ADMN, CABINET AFFAIRS       |  | MINISTERS AND |           |   |
| SABHA               | CHANDIGARH              | BRANCH, PUNJAB CIVIL                   |  | DEPUTY        |           |   |



SECRETARIAT, CHANDIGARH

## MINISTERS

\* \* \* \* \*

TOTAL (MH)

68,10,000

50,00,000

\*\*\*\*\*

TOTAL (DDO)

68,10,000

50,00,000

UNDER SECRETARY ACCOUNTS

2013

101-SALARY OF

26,50,016

19,86,000

GAD, PUNJAB CIVIL SECRETARIAT

MINISTERS AND

DEPUTY

## MINISTERS

108-TOUR

8,32,368

5,99,463

EXPENSES

1,18,10,000

1,18,10,000

46,36,016

14,31,831

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 60,67,847 |  | TOTAL (MH) | 34,82,384 | 25,85,463 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 60,67,847 |  | TOTAL (DDO) | 34,82,384 | 25,85,463 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 2,05,96,566 |  | TOTAL (CCO) | 1,19,49,232 | 86,47,334 |

|          |                       |                             |      |                 |   |          |
|----------|-----------------------|-----------------------------|------|-----------------|---|----------|
| 3,80,000 | SECRETARY, PUNJAB     | ADDITIONAL SECRETARY,PUNJAB | 2011 | 101-LEGISLATIVE | 0 | 3,80,000 |
|          | LEGISLATIVE ASSEMBLY, | VIDHAN SABHA, HOSHIARPUR    |      | ASSEMBLY        |   |          |
|          | PUNJAB, CHANDIGARH    |                             |      |                 |   |          |

|          |  |            |       |          |
|----------|--|------------|-------|----------|
| -----    |  | *****      | ----- |          |
| 3,80,000 |  | TOTAL (MH) | 0     | 3,80,000 |

78,779

2235200-OTHER78,7790

PROGRAMMES

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78,779

TOTAL(MH)78,7790

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |



|          |             |        |          |
|----------|-------------|--------|----------|
| 4,58,779 | TOTAL (DDO) | 78,779 | 3,80,000 |
|----------|-------------|--------|----------|

|                     |                       |                            |      |                 |   |           |
|---------------------|-----------------------|----------------------------|------|-----------------|---|-----------|
| PUNJAB<br>45,78,000 | SECRETARY, PUNJAB     | ADDITIONAL SECY.,PB.VIDHAN | 2011 | 101-LEGISLATIVE | 0 | 45,78,000 |
| VIDHAN              | LEGISLATIVE ASSEMBLY, | SABHA,CHD,ADDITIONAL       |      | ASSEMBLY        |   |           |
| SABHA               | PUNJAB, CHANDIGARH    | SECY.,PB.VIDHAN SABHA,CHD  |      |                 |   |           |

|           |            |                  |
|-----------|------------|------------------|
| -----     | *****      | -----            |
| 46,56,779 | TOTAL (MH) | 78,779 45,78,000 |

|           |             |                  |
|-----------|-------------|------------------|
| -----     | *****       | -----            |
| 50,36,779 | TOTAL (DDO) | 78,779 49,58,000 |

|           |                                |      |                 |           |          |
|-----------|--------------------------------|------|-----------------|-----------|----------|
| 43,37,529 | DEPUTY SECRETARY,PUNJAB VIDHAN | 2011 | 101-LEGISLATIVE | 39,50,014 | 3,87,515 |
|           | SABHA ,CHANDIGARH              |      | ASSEMBLY        |           |          |

|             |  |                 |             |             |
|-------------|--|-----------------|-------------|-------------|
| 7,65,73,282 |  | 103-LEGISLATIVE | 5,16,65,854 | 2,49,07,428 |
|-------------|--|-----------------|-------------|-------------|

SECRETARIAT

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| 8,09,10,811 |  | TOTAL (MH) | 5,56,15,868 | 2,52,94,943 |
|-------------|--|------------|-------------|-------------|

|           |      |           |           |           |
|-----------|------|-----------|-----------|-----------|
| 49,69,940 | 2235 | 200-OTHER | 38,84,890 | 10,85,050 |
|-----------|------|-----------|-----------|-----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 49,69,940 |  | TOTAL (MH) | 38,84,890 | 10,85,050 |
|-----------|--|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| 8,58,80,751 |  | TOTAL (DDO) | 5,95,00,758 | 2,63,79,993 |
|-------------|--|-------------|-------------|-------------|

|           |                       |      |                 |          |          |
|-----------|-----------------------|------|-----------------|----------|----------|
| 11,79,261 | DY.SPEAKER.,PB.VIDHAN | 2011 | 101-LEGISLATIVE | 7,34,696 | 4,44,565 |
|           | SABHA,,CHANDIGARH     |      | ASSEMBLY        |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 11,79,261 | TOTAL (MH) | 7,34,696 4,44,565 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 11,79,261 | TOTAL (DDO) | 7,34,696 4,44,565 |

|          |                   |      |                 |          |          |
|----------|-------------------|------|-----------------|----------|----------|
| 4,71,180 | SPEAKER,PB.VIDHAN | 2011 | 101-LEGISLATIVE | 3,61,180 | 1,10,000 |
|          | SABHA,,CHNDIGARH  |      | ASSEMBLY        |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 4,71,180 | TOTAL (MH) | 3,61,180 1,10,000 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

-----

15,03,27,162

10,000

31,237

-----

41,237

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TOTAL(MH) 9,95,46,480 5,07,80,682

2235 104-DEPOSIT 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 7,137 24,100

PROGRAMMES

\*\*\*\*\*

-----

TOTAL(MH) 7,137 34,100



|              |             |                              |
|--------------|-------------|------------------------------|
| -----        | *****       | -----                        |
| 15,03,68,399 | TOTAL (DDO) | 9,95,53,617      5,08,14,782 |

|             |                               |      |                 |             |             |
|-------------|-------------------------------|------|-----------------|-------------|-------------|
| 2,98,45,382 | UNDER SECRETARY,PUNJAB VIDHAN | 2011 | 101-LEGISLATIVE | 1,60,48,074 | 1,37,97,308 |
|             | SABHA, CHD                    |      | ASSEMBLY        |             |             |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 2,98,45,382 | TOTAL (MH) | 1,60,48,074      1,37,97,308 |

|          |  |      |             |   |          |
|----------|--|------|-------------|---|----------|
| 2,50,000 |  | 2075 | 800-OTHER   | 0 | 2,50,000 |
|          |  |      | EXPENDITURE |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,50,000 | TOTAL (MH) | 0      2,50,000 |

|             |             |       |             |             |
|-------------|-------------|-------|-------------|-------------|
| -----       |             | ***** | -----       |             |
| 3,00,95,382 | TOTAL (DDO) |       | 1,60,48,074 | 1,40,47,308 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
| *****                     |                           |                                |       |       | -----               | -----            |
| PUNJAB                    | TOTAL (CCO)               |                                |       |       | 17,59,15,924        | 9,66,44,648      |
| 27,25,60,572              |                           |                                |       |       |                     |                  |
| VIDHAN                    |                           |                                |       |       |                     |                  |
| SABHA                     |                           |                                |       |       |                     |                  |

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TOTAL (DEPT)  
29,31,57,138

18,78,65,156      10,52,91,982

RAJ BHAWAN, PRINCIPAL SECRETARY TO  
88,38,241

PRINCIPAL SECRETARY TO

2012

090-SECRETARIAT

56,10,870

32,27,371

PUNJAB

GOVERNOR, PUNJAB, PUNJAB

GOVERNOR,CHANDIGARH

RAJ BHAWAN, CHANDIGARH

10,50,000

101-EMOLUMENTS

7,00,000

3,50,000

AND ALLOWANCES

OF THE

GOVERNOR/ADMINI

STRATOR OF

UNION

TERRITORIES

1,80,43,970

102-DISCRETIONA

10,000

1,80,33,970



|             |            |                 |             |             |
|-------------|------------|-----------------|-------------|-------------|
|             |            | RY GRANTS       |             |             |
|             |            |                 |             |             |
| 1,04,82,048 |            | 103-HOUSEHOLD   | 64,74,465   | 40,07,583   |
|             |            | ESTABLISHMENT   |             |             |
|             |            |                 |             |             |
| 19,43,065   |            | 105-MEDICAL     | 13,17,622   | 6,25,443    |
|             |            | FACILITIES      |             |             |
|             |            |                 |             |             |
| 1,15,116    |            | 107-EXPENDITURE | 0           | 1,15,116    |
|             |            | FROM CONTRACT   |             |             |
|             |            | ALLOWANCE       |             |             |
|             |            |                 |             |             |
| 58,608      |            | 108-TOUR        | 0           | 58,608      |
|             |            | EXPENSES        |             |             |
|             |            |                 |             |             |
| -----       | *****      | -----           |             |             |
| 4,07,81,048 | TOTAL (MH) |                 | 1,41,12,957 | 2,66,68,091 |

|             |  |             |             |             |
|-------------|--|-------------|-------------|-------------|
| -----       |  | *****       | -----       |             |
| 7,06,26,430 |  | TOTAL (DDO) | 3,01,61,031 | 4,04,65,399 |

|              |  |             |              |              |
|--------------|--|-------------|--------------|--------------|
| -----        |  | *****       | -----        |              |
| 31,30,91,620 |  | TOTAL (CCO) | 19,00,28,881 | 12,30,62,739 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|              |  |  |  |  |              |              |
|--------------|--|--|--|--|--------------|--------------|
| TOTAL (DEPT) |  |  |  |  | 20,19,78,113 | 13,17,10,073 |
| 33,36,88,186 |  |  |  |  |              |              |

|             |                       |                   |      |              |          |          |
|-------------|-----------------------|-------------------|------|--------------|----------|----------|
| REHABILITAT | FINANCE COMMISSIONER, | ADDITIONAL DEPUTY | 2053 | 093-DISTRICT | 9,25,887 | 5,39,501 |
| 14,65,388   |                       |                   |      |              |          |          |

|     |                           |                            |  |                |  |  |
|-----|---------------------------|----------------------------|--|----------------|--|--|
| ION | REVENUE & REHABILITATION, | COMMISSIONER(G),ADDITIONAL |  | ESTABLISHMENTS |  |  |
|-----|---------------------------|----------------------------|--|----------------|--|--|

|        |                        |  |  |  |  |  |
|--------|------------------------|--|--|--|--|--|
| PUNJAB | DEPUTY COMMISSIONER(G) |  |  |  |  |  |
|--------|------------------------|--|--|--|--|--|

|             |  |            |  |       |             |             |
|-------------|--|------------|--|-------|-------------|-------------|
| -----       |  | *****      |  | ----- |             |             |
|             |  |            |  |       |             |             |
| 4,22,46,436 |  | TOTAL (MH) |  |       | 1,50,38,844 | 2,72,07,592 |

|             |       |             |  |       |             |             |
|-------------|-------|-------------|--|-------|-------------|-------------|
| -----       | ***** |             |  | ----- |             |             |
|             |       |             |  |       |             |             |
| 7,20,91,818 |       | TOTAL (DDO) |  |       | 3,10,86,918 | 4,10,04,900 |

|        |                            |      |                 |        |        |  |
|--------|----------------------------|------|-----------------|--------|--------|--|
| 53,319 | DEPUTY COMMISSIONER,DEPUTY | 2071 | 101-SUPERANNUAT | 35,546 | 17,773 |  |
|        | COMMISSIONER               |      | ION AND         |        |        |  |
|        |                            |      | RETIREMENT      |        |        |  |

## ALLOWANCES

115-LEAVE

6,74,020

 $\theta$ 

ENCASHMENT

## BENEFITS

\*\*\*\*\*

TOTAL (MH)

7,09,566

17,773

\*\*\*\*\*

TOTAL (DDO)

7,09,566

17,773

DEPUTY COMMISSIONER, GURDASPUR

2075

800-OTHER

4,96,361

4,90,674

EXPENDITURE

\*\*\*\*\*

-----

|          |            |          |          |
|----------|------------|----------|----------|
| 9,87,035 | TOTAL (MH) | 4,96,361 | 4,90,674 |
|----------|------------|----------|----------|

|           |      |                |           |   |
|-----------|------|----------------|-----------|---|
| 50,00,000 | 2245 | 101-GRATUITOUS | 50,00,000 | 0 |
|-----------|------|----------------|-----------|---|

RELIEF

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |   |
|-----------|------------|-----------|---|
| 50,00,000 | TOTAL (MH) | 50,00,000 | 0 |
|-----------|------------|-----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 59,87,035 | TOTAL (DDO) | 54,96,361 | 4,90,674 |
|-----------|-------------|-----------|----------|

|             |                            |      |           |           |           |
|-------------|----------------------------|------|-----------|-----------|-----------|
| 1,45,09,695 | DEPUTY COMMISSIONER, MANSA | 2056 | 101-JAILS | 92,49,878 | 52,59,817 |
|-------------|----------------------------|------|-----------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,45,09,695 |  |  | TOTAL (MH) |  | 92,49,878 | 52,59,817 |
|-------------|--|--|------------|--|-----------|-----------|

|                      |                       |                           |      |           |       |   |
|----------------------|-----------------------|---------------------------|------|-----------|-------|---|
| REHABILITAT<br>7,275 | FINANCE COMMISSIONER, | DEPUTY COMMISSIONER,MANSA | 2235 | 200-OTHER | 7,275 | 0 |
|----------------------|-----------------------|---------------------------|------|-----------|-------|---|

|     |                           |  |  |            |  |  |
|-----|---------------------------|--|--|------------|--|--|
| ION | REVENUE & REHABILITATION, |  |  | PROGRAMMES |  |  |
|     | PUNJAB                    |  |  |            |  |  |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|             |  |  |            |  |           |           |
|-------------|--|--|------------|--|-----------|-----------|
| 1,45,16,970 |  |  | TOTAL (MH) |  | 92,57,153 | 52,59,817 |
|-------------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| 1,45,16,970 | TOTAL (DDO) |  |  | 92,57,153 | 52,59,817 |
|-------------|-------------|--|--|-----------|-----------|

|          |                               |      |           |   |          |
|----------|-------------------------------|------|-----------|---|----------|
| 5,00,000 | DEPUTY COMMISSIONER, MUKATSAR | 2075 | 800-OTHER | 0 | 5,00,000 |
|----------|-------------------------------|------|-----------|---|----------|

EXPENDITURE

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |  |  |   |          |
|----------|------------|--|--|---|----------|
| 5,00,000 | TOTAL (MH) |  |  | 0 | 5,00,000 |
|----------|------------|--|--|---|----------|

|          |  |      |           |        |          |
|----------|--|------|-----------|--------|----------|
| 1,39,499 |  | 2235 | 200-OTHER | 32,343 | 1,07,156 |
|----------|--|------|-----------|--------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |  |  |        |          |
|----------|------------|--|--|--------|----------|
| 1,39,499 | TOTAL (MH) |  |  | 32,343 | 1,07,156 |
|----------|------------|--|--|--------|----------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|          |             |        |          |
|----------|-------------|--------|----------|
| 6,39,499 | TOTAL (DDO) | 32,343 | 6,07,156 |
|----------|-------------|--------|----------|

|          |                  |      |          |          |          |
|----------|------------------|------|----------|----------|----------|
| 7,62,976 | DISTRICT REVENUE | 2029 | 103-LAND | 5,00,746 | 2,62,230 |
|----------|------------------|------|----------|----------|----------|

|                          |         |
|--------------------------|---------|
| OFFICER, FATEHGARH SAHIB | RECORDS |
|--------------------------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 7,62,976 | TOTAL (MH) | 5,00,746 | 2,62,230 |
|----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 7,62,976 | TOTAL (DDO) | 5,00,746 | 2,62,230 |
|----------|-------------|----------|----------|

|             |                            |      |              |             |           |
|-------------|----------------------------|------|--------------|-------------|-----------|
| 2,11,55,786 | DISTT. REVENUE OFFICER FOR | 2053 | 093-DISTRICT | 1,36,22,526 | 75,33,260 |
|-------------|----------------------------|------|--------------|-------------|-----------|

|                                    |                |
|------------------------------------|----------------|
| D.C. JALL., DISTT. REVENUE OFFICER | ESTABLISHMENTS |
|------------------------------------|----------------|

FOR D.C. JALLANDHAR



|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,11,55,786 |  | TOTAL (MH) | 1,36,22,526 | 75,33,260 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE     | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|----------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                      |                           | -----                          |       | ----- |                     | -----            |
| -----                      |                           | -----                          |       | ----- |                     | -----            |
|                            |                           | *****                          |       | ----- |                     | -----            |
| -----                      |                           |                                |       |       |                     |                  |
| REHABILITAT<br>2,11,55,786 | FINANCE COMMISSIONER,     | TOTAL (DDO)                    |       |       | 1,36,22,526         | 75,33,260        |
| ION                        | REVENUE & REHABILITATION, |                                |       |       |                     |                  |
|                            | PUNJAB                    |                                |       |       |                     |                  |

|           |                                        |              |           |          |
|-----------|----------------------------------------|--------------|-----------|----------|
| 32,06,026 | SUB DIVISIONAL MAGISTRATE, BATALA 2053 | 093-DISTRICT | 22,27,273 | 9,78,753 |
|-----------|----------------------------------------|--------------|-----------|----------|

ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 2,43,61,812 | TOTAL (MH) | 1,58,49,799 | 85,12,013 |
|-------------|------------|-------------|-----------|

|           |      |           |           |           |
|-----------|------|-----------|-----------|-----------|
| 72,24,000 | 2235 | 200-OTHER | 46,44,000 | 25,80,000 |
|-----------|------|-----------|-----------|-----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 72,24,000 | TOTAL (MH) | 46,44,000 | 25,80,000 |
|-----------|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| 3,15,85,812 | TOTAL (DDO) | 2,04,93,799 | 1,10,92,013 |
|-------------|-------------|-------------|-------------|

28,21,757

SUB DIVISIONAL MAGISTRATE,MAUR2053093-DISTRICT18,84,9009,36,857

ESTABLISHMENTS

-----

\*\*\*\*\*-----

28,21,757TOTAL (MH)18,84,9009,36,857

-----

\*\*\*\*\*-----

28,21,757TOTAL (DDO)18,84,9009,36,857

40,67,000

SUB DIVISIONAL MAGISTRATE,PATTI2235200-OTHER22,08,00018,59,000

PROGRAMMES

-----

\*\*\*\*\*-----

40,67,000TOTAL (MH)22,08,00018,59,000

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 40,67,000 |  | TOTAL (DDO) | 22,08,000 | 18,59,000 |

|           |                        |      |                |           |          |
|-----------|------------------------|------|----------------|-----------|----------|
| 23,98,716 | SUB DIVISIONAL OFFICER | 2053 | 093-DISTRICT   | 15,80,324 | 8,18,392 |
|           | (C), KAPURTHALA        |      | ESTABLISHMENTS |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 23,98,716 |  | TOTAL (MH) | 15,80,324 | 8,18,392 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

-----

\*\*\*\*\*

-----

REHABILITAT FINANCE COMMISSIONER,  
23,98,716

TOTAL (DDO)

15,80,324

8,18,392

ION

REVENUE & REHABILITATION,

PUNJAB

99,88,893

SUB DIVISIONAL OFFICER (C),SUB

2053

093-DISTRICT

63,28,524

36,60,369

DIVISIONAL OFFICER (C)

ESTABLISHMENTS

-----

\*\*\*\*\*

-----

1,23,87,609

TOTAL (MH)

79,08,848

44,78,761

46,28,934

2235

200-OTHER

21,72,000

24,56,934

PROGRAMMES



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 46,28,934 | TOTAL (MH) | 21,72,000      24,56,934 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,70,16,543 | TOTAL (DDO) | 1,00,80,848      69,35,695 |

|           |                        |      |                |           |          |
|-----------|------------------------|------|----------------|-----------|----------|
| 24,66,130 | SUB DIVISIONAL OFFICER | 2053 | 093-DISTRICT   | 15,70,202 | 8,95,928 |
|           | (C),SULTANPUR LODHI    |      | ESTABLISHMENTS |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 24,66,130 | TOTAL (MH) | 15,70,202      8,95,928 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 24,66,130 | TOTAL (DDO) |  |  | 15,70,202 | 8,95,928 |
|-----------|-------------|--|--|-----------|----------|

|           |                 |      |              |           |           |
|-----------|-----------------|------|--------------|-----------|-----------|
| 52,02,818 | TEHSILDAR,,ZIRA | 2053 | 093-DISTRICT | 35,22,886 | 16,79,932 |
|-----------|-----------------|------|--------------|-----------|-----------|

ESTABLISHMENTS

|           |  |  |           |           |   |
|-----------|--|--|-----------|-----------|---|
| 15,01,500 |  |  | 800-OTHER | 15,01,500 | 0 |
|-----------|--|--|-----------|-----------|---|

EXPENDITURE

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 67,04,318 |  | TOTAL (MH) |       | 50,24,386 | 16,79,932 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 67,04,318 | TOTAL (DDO) |       |  | 50,24,386 | 16,79,932 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE   | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|--------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT               | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE              |                           |                                |            |                |                     |                  |
| <hr/>                    |                           |                                |            |                |                     |                  |
| REHABILITAT<br>45,02,505 | FINANCE COMMISSIONER,     | TEHSILDAR,ABOHAR               | 2053       | 093-DISTRICT   | 27,78,406           | 17,24,099        |
| ION                      | REVENUE & REHABILITATION, |                                |            | ESTABLISHMENTS |                     |                  |
|                          | PUNJAB                    |                                |            |                |                     |                  |
| 5,71,500                 |                           |                                |            | 800-OTHER      | 0                   | 5,71,500         |
|                          |                           |                                |            | EXPENDITURE    |                     |                  |
| <hr/>                    |                           |                                |            |                |                     |                  |
|                          |                           |                                | *****      |                |                     |                  |
| 50,74,005                |                           |                                | TOTAL (MH) |                | 27,78,406           | 22,95,599        |

\*\*\*\*\*



-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 50,74,005 | TOTAL (DDO) | 27,78,406 | 22,95,599 |
|-----------|-------------|-----------|-----------|

|           |                                          |              |           |           |
|-----------|------------------------------------------|--------------|-----------|-----------|
| 46,68,691 | TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053 | 093-DISTRICT | 27,73,172 | 18,95,519 |
|-----------|------------------------------------------|--------------|-----------|-----------|

|     |                |
|-----|----------------|
| AON | ESTABLISHMENTS |
|-----|----------------|

|           |           |           |   |
|-----------|-----------|-----------|---|
| 10,16,300 | 800-OTHER | 10,16,300 | 0 |
|-----------|-----------|-----------|---|

EXPENDITURE

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 56,84,991 | TOTAL (MH) | 37,89,472 | 18,95,519 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 56,84,991 | TOTAL (DDO) | 37,89,472 | 18,95,519 |
|-----------|-------------|-----------|-----------|

|           |                        |      |              |           |           |
|-----------|------------------------|------|--------------|-----------|-----------|
| 28,34,122 | TEHSILDAR,KHADUR SAHIB | 2053 | 093-DISTRICT | 14,55,884 | 13,78,238 |
|-----------|------------------------|------|--------------|-----------|-----------|

ESTABLISHMENTS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |           |
|-----------|------------|--|--|-----------|-----------|
| 28,34,122 | TOTAL (MH) |  |  | 14,55,884 | 13,78,238 |
|-----------|------------|--|--|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 28,34,122 | TOTAL (DDO) |  |  | 14,55,884 | 13,78,238 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                  |      |              |           |          |
|-----------|----------------------------------|------|--------------|-----------|----------|
| 29,11,774 | TEHSILDAR,LDH.WEST,TEHSILDAR,LDH | 2053 | 093-DISTRICT | 20,35,600 | 8,76,174 |
|-----------|----------------------------------|------|--------------|-----------|----------|

|       |                |
|-------|----------------|
| .WEST | ESTABLISHMENTS |
|-------|----------------|

|           |           |  |  |   |           |
|-----------|-----------|--|--|---|-----------|
| 12,16,016 | 800-OTHER |  |  | 0 | 12,16,016 |
|-----------|-----------|--|--|---|-----------|

EXPENDITURE

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

41,27,790

TOTAL (MH)

20,35,600

20,92,190

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41,27,790

TOTAL (DDO)

20,35,600

20,92,190

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                          |                           |                |      |          |           |          |
|--------------------------|---------------------------|----------------|------|----------|-----------|----------|
| REHABILITAT<br>21,50,572 | FINANCE COMMISSIONER,     | TEHSILDAR,MAUR | 2029 | 103-LAND | 14,31,348 | 7,19,224 |
| ION                      | REVENUE & REHABILITATION, |                |      | RECORDS  |           |          |
|                          | PUNJAB                    |                |      |          |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,50,572 | TOTAL (MH) | 14,31,348      7,19,224 |

|           |                        |                         |
|-----------|------------------------|-------------------------|
| 33,97,273 | 2053      093-DISTRICT | 24,54,647      9,42,626 |
|-----------|------------------------|-------------------------|

ESTABLISHMENTS

|           |           |                  |
|-----------|-----------|------------------|
| 12,91,500 | 800-OTHER | 12,91,500      0 |
|-----------|-----------|------------------|

EXPENDITURE

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 46,88,773 | TOTAL (MH) | 37,46,147      9,42,626 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 68,39,345 | TOTAL (DDO) | 51,77,495      16,61,850 |

59,37,143

TEHSILDAR,PATTI

2053

093-DISTRICT

36,20,010

23,17,133

ESTABLISHMENTS

43,54,000

800-OTHER

24,00,000

19,54,000

EXPENDITURE

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1,02,91,143

TOTAL(MH)

60,20,010

42,71,133

1,21,734

2071

101-SUPERANNUAT

36,568

85,166

ION AND

RETIREMENT

ALLOWANCES

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1,21,734

TOTAL(MH)

36,568

85,166





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83,69,142

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TOTAL (MH)

42,85,913

40,83,229

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83,69,142

TOTAL (DDO)

42,85,913

40,83,229

REHABILITAT  
29,48,248

FINANCE COMMISSIONER,  
TEHSILDAR, TEHSILDAR

2053

093-DISTRICT

19,66,566

9,81,682

ION

REVENUE & REHABILITATION,

ESTABLISHMENTS

PUNJAB

8,81,300

800-OTHER

5,87,300

2,94,000

EXPENDITURE

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|           |            |           |           |
|-----------|------------|-----------|-----------|
| 38,29,548 | TOTAL (MH) | 25,53,866 | 12,75,682 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 38,29,548 | TOTAL (DDO) | 25,53,866 | 12,75,682 |

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| -----        | *****       | -----        | -----        |
| 44,90,24,207 | TOTAL (CCO) | 27,63,46,286 | 17,26,77,921 |

|              |              |              |              |
|--------------|--------------|--------------|--------------|
| -----        | *****        | -----        | -----        |
| 46,96,20,773 | TOTAL (DEPT) | 28,82,95,518 | 18,13,25,255 |

|                                              |                            |      |            |          |   |
|----------------------------------------------|----------------------------|------|------------|----------|---|
| RELIEF AND SECRETARY, RELIEF AND<br>5,40,272 | DEPUTY COMMISSIONER,DEPUTY | 2235 | 200-OTHER  | 5,40,272 | 0 |
| RESETTLEMEN RESETTLEMENT, PUNJAB             | COMMISSIONER               |      | PROGRAMMES |          |   |



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5,40,272

TOTAL (MH)

5,40,272

 $\theta$ 

5,00,00,000

2245

101-GRATUITOUS

5,00,00,000

 $\theta$ 

RELIEF

2,85,300

113-ASSISTANCE

0

2,85,300

FOR

REPAIRS/RECONST

RUCTION OF

## HOUSES

1,00,00,000

800-OTHER

1,00,00,000

 $\emptyset$ 

EXPENDITURE

GOVERNMENT OF PUNJAB



|           |                            |      |                |           |   |
|-----------|----------------------------|------|----------------|-----------|---|
| 50,00,000 | DEPUTY COMMISSIONER,DEPUTY | 2245 | 101-GRATUITOUS | 50,00,000 | 0 |
|           | COMMISSIONER,              |      | RELIEF         |           |   |

|             |            |                      |
|-------------|------------|----------------------|
| -----       | *****      | -----                |
|             | TOTAL (MH) | 6,50,00,000 2,85,300 |
| 6,52,85,300 |            |                      |

|             |             |                      |
|-------------|-------------|----------------------|
| -----       | *****       | -----                |
|             | TOTAL (DDO) | 6,55,40,272 2,85,300 |
| 6,58,25,572 |             |                      |

|           |                                |      |                |           |   |
|-----------|--------------------------------|------|----------------|-----------|---|
| 80,00,000 | DEPUTY COMMISSIONER, FATEHGARH | 2245 | 101-GRATUITOUS | 80,00,000 | 0 |
|           | SAHIB                          |      | RELIEF         |           |   |

|           |  |  |             |           |   |
|-----------|--|--|-------------|-----------|---|
| 30,00,000 |  |  | 800-OTHER   | 30,00,000 | 0 |
|           |  |  | EXPENDITURE |           |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

1,10,00,000

TOTAL (MH)

1,10,00,000

0

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1,10,00,000

TOTAL (DDO)

1,10,00,000

0

8,00,00,000

DEPUTY COMMISSIONER, FEROZEPUR

2245

101-GRATUITOUS

8,00,00,000

0

RELIEF

1,00,00,000

800-OTHER

1,00,00,000

0

EXPENDITURE

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9,00,00,000

TOTAL (MH)

9,00,00,000

0

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9,00,00,000

TOTAL (DDO)

9,00,00,000

0

2,50,00,000

DEPUTY COMMISSIONER,HOSHIARPUR

2245

101-GRATUITOUS

2,50,00,000

0

RELIEF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

RELIEF AND  
50,00,000

SECRETARY, RELIEF AND

DEPUTY COMMISSIONER,HOSHIARPUR

2245

800-OTHER

50,00,000

0

RESETTLEMEN

RESETTLEMENT, PUNJAB

EXPENDITURE



|             |  |            |             |   |
|-------------|--|------------|-------------|---|
| -----       |  | *****      | -----       |   |
| 3,00,00,000 |  | TOTAL (MH) | 3,00,00,000 | 0 |

|             |  |             |             |   |
|-------------|--|-------------|-------------|---|
| -----       |  | *****       | -----       |   |
| 3,00,00,000 |  | TOTAL (DDO) | 3,00,00,000 | 0 |

|           |                                 |      |                |           |   |
|-----------|---------------------------------|------|----------------|-----------|---|
| 50,00,000 | DEPUTY COMMISSIONER, KAPURTHALA | 2245 | 101-GRATUITOUS | 50,00,000 | 0 |
|           |                                 |      | RELIEF         |           |   |

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 50,00,000 |  | TOTAL (MH) | 50,00,000 | 0 |

|           |  |             |           |   |
|-----------|--|-------------|-----------|---|
| -----     |  | *****       | -----     |   |
| 50,00,000 |  | TOTAL (DDO) | 50,00,000 | 0 |

50,00,000

DEPUTY COMMISSIONER,MANSA

2245

101-GRATUITOUS

50,00,000

0

RELIEF

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50,00,000

TOTAL (MH)

50,00,000

0

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50,00,000

TOTAL (DDO)

50,00,000

0

50,00,000

DEPUTY COMMISSIONER,MOGA

2245

101-GRATUITOUS

50,00,000

0

RELIEF

-----

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-----

50,00,000

TOTAL (MH)

50,00,000

0

|           |  |             |       |           |  |   |
|-----------|--|-------------|-------|-----------|--|---|
| -----     |  | *****       | ----- |           |  |   |
| 50,00,000 |  | TOTAL (DDO) |       | 50,00,000 |  | 0 |

|             |  |                             |      |                |             |   |
|-------------|--|-----------------------------|------|----------------|-------------|---|
| 2,50,00,000 |  | DEPUTY COMMISSIONER,MUKTSAR | 2245 | 101-GRATUITOUS | 2,50,00,000 | 0 |
|-------------|--|-----------------------------|------|----------------|-------------|---|

RELIEF

|           |  |  |  |           |           |   |
|-----------|--|--|--|-----------|-----------|---|
| 50,00,000 |  |  |  | 800-OTHER | 50,00,000 | 0 |
|-----------|--|--|--|-----------|-----------|---|

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|                           |                                                           |                              |            |             |   |
|---------------------------|-----------------------------------------------------------|------------------------------|------------|-------------|---|
| RELIEF AND<br>3,00,00,000 | SECRETARY, RELIEF AND<br>RESETTLEMEN RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER, MUKTSAR | TOTAL (MH) | 3,00,00,000 | 0 |
|---------------------------|-----------------------------------------------------------|------------------------------|------------|-------------|---|

T

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|             |             |  |  |             |   |
|-------------|-------------|--|--|-------------|---|
| 3,00,00,000 | TOTAL (DDO) |  |  | 3,00,00,000 | 0 |
|-------------|-------------|--|--|-------------|---|

10,00,000

|                                 |      |               |   |           |
|---------------------------------|------|---------------|---|-----------|
| DEPUTY COMMISSIONER, NAWANSHAHR | 2245 | 111-EX-GRATIA | 0 | 10,00,000 |
|---------------------------------|------|---------------|---|-----------|

PAYMENTS TO

BEREAVED

FAMILIES

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3,10,00,000

TOTAL (MH)

3,00,00,000

10,00,000

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3,10,00,000

TOTAL (DDO)

3,00,00,000

10,00,000

2,50,00,000

DEPUTY COMMISSIONER, PATIALA

2245

101-GRATUITOUS

2,50,00,000

0

RELIEF

38,45,804

800-OTHER

38,45,804

0

EXPENDITURE

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2,88,45,804

TOTAL (MH)

2,88,45,804

0

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-----

|             |             |  |  |             |   |
|-------------|-------------|--|--|-------------|---|
| 2,88,45,804 | TOTAL (DDO) |  |  | 2,88,45,804 | 0 |
|-------------|-------------|--|--|-------------|---|

|           |                           |      |                |           |   |
|-----------|---------------------------|------|----------------|-----------|---|
| 50,00,000 | DEPUTY COMMISSIONER,ROPAR | 2245 | 101-GRATUITOUS | 50,00,000 | 0 |
|-----------|---------------------------|------|----------------|-----------|---|

RELIEF

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |   |
|-----------|------------|--|--|-----------|---|
| 50,00,000 | TOTAL (MH) |  |  | 50,00,000 | 0 |
|-----------|------------|--|--|-----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |   |
|-----------|-------------|--|--|-----------|---|
| 50,00,000 | TOTAL (DDO) |  |  | 50,00,000 | 0 |
|-----------|-------------|--|--|-----------|---|

|             |                             |      |                |             |   |
|-------------|-----------------------------|------|----------------|-------------|---|
| 3,00,00,000 | DEPUTY COMMISSIONER,SANGRUR | 2245 | 101-GRATUITOUS | 3,00,00,000 | 0 |
|-------------|-----------------------------|------|----------------|-------------|---|

RELIEF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE  | NAME OF                   | NAME OF                        | MAJOR | MINOR       | EXPENDITURE         | EXPENDITURE      |
|-------------------------|---------------------------|--------------------------------|-------|-------------|---------------------|------------------|
| DEPARTMENT              | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE             |                           |                                |       |             |                     |                  |
| -----                   | -----                     | -----                          | ----- | -----       | -----               | -----            |
| -----                   |                           |                                |       |             |                     |                  |
| RELIEF AND<br>50,00,000 | SECRETARY, RELIEF AND     | DEPUTY COMMISSIONER, SANGRUR   | 2245  | 800-OTHER   | 50,00,000           | 0                |
| RESETTLEMEN             | RESETTLEMENT, PUNJAB      |                                |       | EXPENDITURE |                     |                  |
| T                       |                           |                                |       |             |                     |                  |
|                         |                           |                                |       |             |                     |                  |
| -----                   |                           |                                |       | *****       | -----               | -----            |
| -----                   |                           |                                |       |             |                     |                  |
| 3,50,00,000             |                           |                                |       | TOTAL (MH)  | 3,50,00,000         | 0                |
|                         |                           |                                |       |             |                     |                  |
|                         |                           |                                |       |             |                     |                  |
| -----                   |                           |                                |       | *****       | -----               | -----            |
| -----                   |                           |                                |       |             |                     |                  |
| 3,50,00,000             |                           | TOTAL (DDO)                    |       |             | 3,50,00,000         | 0                |

|           |                            |      |                |           |   |
|-----------|----------------------------|------|----------------|-----------|---|
| 68,85,672 | DEPUTY COMMISSIONER, SMALL | 2245 | 101-GRATUITOUS | 68,85,672 | 0 |
|-----------|----------------------------|------|----------------|-----------|---|

|  |                   |  |        |  |  |
|--|-------------------|--|--------|--|--|
|  | SAVINGS, LUDHIANA |  | RELIEF |  |  |
|--|-------------------|--|--------|--|--|

|           |  |  |           |           |   |
|-----------|--|--|-----------|-----------|---|
| 35,31,297 |  |  | 800-OTHER | 35,31,297 | 0 |
|-----------|--|--|-----------|-----------|---|

|  |  |  |             |  |  |
|--|--|--|-------------|--|--|
|  |  |  | EXPENDITURE |  |  |
|--|--|--|-------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |             |   |
|-------------|--|------------|--|-------------|---|
| 1,04,16,969 |  | TOTAL (MH) |  | 1,04,16,969 | 0 |
|-------------|--|------------|--|-------------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |             |   |
|-------------|-------------|--|--|-------------|---|
| 1,04,16,969 | TOTAL (DDO) |  |  | 1,04,16,969 | 0 |
|-------------|-------------|--|--|-------------|---|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|              |             |  |  |              |           |
|--------------|-------------|--|--|--------------|-----------|
| 32,20,88,345 | TOTAL (CCO) |  |  | 32,08,03,045 | 12,85,300 |
|--------------|-------------|--|--|--------------|-----------|



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TOTAL (DEPT)  
32,20,88,345

32,08,03,045      12,85,300

|                   |                                                             |                                       |      |                                   |        |        |
|-------------------|-------------------------------------------------------------|---------------------------------------|------|-----------------------------------|--------|--------|
| REVENUE<br>34,607 | INSPECTOR GENERAL OF<br>REGISTRATION, PUNJAB,<br>CHANDIGARH | ASSTT. TREASURY<br>OFFICER,GIDDERBAHA | 2030 | 102-EXPENSES ON<br>SALE OF STAMPS | 21,620 | 12,987 |
|-------------------|-------------------------------------------------------------|---------------------------------------|------|-----------------------------------|--------|--------|

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34,607

TOTAL (MH)      21,620      12,987

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34,607

TOTAL (DDO)      21,620      12,987

|                         |      |                 |       |   |
|-------------------------|------|-----------------|-------|---|
| BLOCK PRIMARY EDUCATION | 2071 | 101-SUPERANNUAT | 6,576 | 0 |
|-------------------------|------|-----------------|-------|---|

6,576

OFFICER,BLOCK PRIMARY EDUCATION ION AND

OFFICER RETIREMENT

ALLOWANCES

11,59,488

104-GRATUITIES 11,59,488 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                         | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                 |           |       |                     |                  |
| -----                  | -----                     | -----                           | -----     | ----- | -----               | -----            |
| -----                  |                           |                                 |           |       |                     |                  |
|                        |                           |                                 | *****     |       | -----               | -----            |
| -----                  |                           |                                 |           |       |                     |                  |
| REVENUE                | INSPECTOR GENERAL OF      | BLOCK PRIMARY EDUCATION         | TOTAL(MH) |       | 11,66,064           | 0                |
| 11,66,064              |                           |                                 |           |       |                     |                  |
|                        | REGISTRATION, PUNJAB,     | OFFICER,BLOCK PRIMARY EDUCATION |           |       |                     |                  |
|                        |                           |                                 |           |       |                     |                  |
|                        | CHANDIGARH                | OFFICER                         |           |       |                     |                  |

|           |             |             |
|-----------|-------------|-------------|
| -----     | *****       | -----       |
| 11,66,064 | TOTAL (DDO) | 11,66,064 0 |

|        |                      |      |                 |        |       |
|--------|----------------------|------|-----------------|--------|-------|
| 31,347 | COLLECTOR, FEROZEPUR | 2030 | 102-EXPENSES ON | 23,472 | 7,875 |
|        |                      |      | SALE OF STAMPS  |        |       |

|           |            |                 |
|-----------|------------|-----------------|
| -----     | *****      | -----           |
| 11,97,411 | TOTAL (MH) | 11,89,536 7,875 |

|           |             |                 |
|-----------|-------------|-----------------|
| -----     | *****       | -----           |
| 11,97,411 | TOTAL (DDO) | 11,89,536 7,875 |

|        |                      |      |                 |       |       |
|--------|----------------------|------|-----------------|-------|-------|
| 14,722 | COLLECTOR, , JAGRAON | 2030 | 102-EXPENSES ON | 9,742 | 4,980 |
|--------|----------------------|------|-----------------|-------|-------|



## SALE OF STAMPS

\*\*\*\*\*

TOTAL (MH)

9,742

4,980

14,722

\*\*\*\*\*

TOTAL (DDO)

9,742

4,980

14,722

COLLECTOR, AMRITSAR SUB DIVISION 2030

102-EXPENSES ON

13,585

17,638

31,223

OFFICE (C)

## SALE OF STAMPS

\*\*\*\*\*

TOTAL (MH)

13,585

17,638

31,223

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|        |             |  |  |        |        |
|--------|-------------|--|--|--------|--------|
| 31,223 | TOTAL (DDO) |  |  | 13,585 | 17,638 |
|--------|-------------|--|--|--------|--------|

|        |                           |      |                 |        |       |
|--------|---------------------------|------|-----------------|--------|-------|
| 14,715 | COLLECTOR, COLLECTOR, SUB | 2030 | 102-EXPENSES ON | 13,125 | 1,590 |
|        | DIVISION, BHATINDA        |      | SALE OF STAMPS  |        |       |

|  |  |       |  |       |       |
|--|--|-------|--|-------|-------|
|  |  | ***** |  | ----- | ----- |
|--|--|-------|--|-------|-------|

|        |  |            |  |        |       |
|--------|--|------------|--|--------|-------|
| 14,715 |  | TOTAL (MH) |  | 13,125 | 1,590 |
|--------|--|------------|--|--------|-------|

|  |       |  |  |       |       |
|--|-------|--|--|-------|-------|
|  | ***** |  |  | ----- | ----- |
|--|-------|--|--|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|        |  |             |  |  |        |       |
|--------|--|-------------|--|--|--------|-------|
| 14,715 |  | TOTAL (DDO) |  |  | 13,125 | 1,590 |
|--------|--|-------------|--|--|--------|-------|

|                   |                                                             |                       |      |                                   |        |        |
|-------------------|-------------------------------------------------------------|-----------------------|------|-----------------------------------|--------|--------|
| REVENUE<br>33,690 | INSPECTOR GENERAL OF<br>REGISTRATION, PUNJAB,<br>CHANDIGARH | COLLECTOR, KAPURTHALA | 2030 | 102-EXPENSES ON<br>SALE OF STAMPS | 23,080 | 10,610 |
|-------------------|-------------------------------------------------------------|-----------------------|------|-----------------------------------|--------|--------|

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|        |  |  |            |  |        |        |
|--------|--|--|------------|--|--------|--------|
| 48,405 |  |  | TOTAL (MH) |  | 36,205 | 12,200 |
|--------|--|--|------------|--|--------|--------|

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|        |  |             |  |  |        |        |
|--------|--|-------------|--|--|--------|--------|
| 48,405 |  | TOTAL (DDO) |  |  | 36,205 | 12,200 |
|--------|--|-------------|--|--|--------|--------|

|          |  |                    |      |                                   |          |        |
|----------|--|--------------------|------|-----------------------------------|----------|--------|
| 3,82,961 |  | COLLECTOR, RAJPURA | 2030 | 102-EXPENSES ON<br>SALE OF STAMPS | 3,64,795 | 18,166 |
|----------|--|--------------------|------|-----------------------------------|----------|--------|

|          |            |                      |
|----------|------------|----------------------|
| -----    | *****      | -----                |
| 3,82,961 | TOTAL (MH) | 3,64,795      18,166 |

|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 3,82,961 | TOTAL (DDO) | 3,64,795      18,166 |

|        |                                                               |               |
|--------|---------------------------------------------------------------|---------------|
| 94,860 | COLLECTOR, SUB DIVISION SAMANA      2030      102-EXPENSES ON | 94,860      0 |
|        | SALE OF STAMPS                                                |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 94,860 | TOTAL (MH) | 94,860      0 |

|       |             |               |
|-------|-------------|---------------|
| ----- | *****       | -----         |
|       | TOTAL (DDO) | 94,860      0 |

94,860

23,804

COLLECTOR,SUB DIVISION, DERA 2030 102-EXPENSES ON 14,675 9,129

BASSI SALE OF STAMPS

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23,804

TOTAL (MH) 14,675 9,129

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23,804

TOTAL (DDO) 14,675 9,129

48,932

COLLECTOR,SUB DIVISION, 2030 102-EXPENSES ON 42,902 6,030

FATEHGARH SAHIB SALE OF STAMPS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | -----      | -----           | -----               | -----            |
| 48,932                    |                           |                                | TOTAL (MH) |                 | 42,902              | 6,030            |
| REVENUE                   | INSPECTOR GENERAL OF      | *****                          |            |                 | -----               | -----            |
| -----                     |                           |                                |            |                 |                     |                  |
|                           | REGISTRATION, PUNJAB,     |                                |            |                 |                     |                  |
|                           | CHANDIGARH                |                                |            |                 |                     |                  |
| 48,932                    |                           | TOTAL (DDO)                    |            |                 | 42,902              | 6,030            |
| 39,496                    |                           | DISTRICT TREASURY              | 2030       | 102-EXPENSES ON | 32,999              | 6,497            |

|        |                           |            |                |        |
|--------|---------------------------|------------|----------------|--------|
|        | OFFICER,DISTRICT TREASURY |            | SALE OF STAMPS |        |
|        |                           | *****      |                |        |
|        |                           |            |                |        |
| 88,428 |                           | TOTAL (MH) | 75,901         | 12,527 |

|        |  |             |        |        |
|--------|--|-------------|--------|--------|
|        |  | *****       |        |        |
|        |  |             |        |        |
| 88,428 |  | TOTAL (DDO) | 75,901 | 12,527 |

|              |                           |      |                 |              |              |
|--------------|---------------------------|------|-----------------|--------------|--------------|
| 34,62,46,443 | DISTRICT TREASURY         | 2071 | 101-SUPERANNUAT | 22,95,40,109 | 11,67,06,334 |
|              | OFFICER,DISTRICT TREASURY |      | ION AND         |              |              |
|              | OFFICER, BARNALA          |      | RETIREMENT      |              |              |
|              |                           |      | ALLOWANCES      |              |              |
|              |                           |      |                 |              |              |
| 3,75,48,025  |                           |      | 102-COMMUTED    | 2,75,92,741  | 99,55,284    |
|              |                           |      | VALUE OF        |              |              |
|              |                           |      | PENSIONS        |              |              |

6,60,44,752

8,50,12,547

51,12,750

5,38,170

1,83,88,212

104-GRATUITIES4,65,86,8671,94,57,885

105-FAMILY5,67,79,8582,82,32,689

PENSIONS

109-PENSIONS TO31,10,48720,02,263

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO3,65,5801,72,590

LEGISLATORS

115-LEAVE1,42,64,68541,23,527

ENCASHMENT

BENEFITS



|                |             |             |
|----------------|-------------|-------------|
| 117-GOVERNMENT | 5,65,68,797 | 2,89,63,316 |
|----------------|-------------|-------------|

FOR DEFINED

PENSION SCHEME

GOVERNMENT OF PUNJAB

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

|              |            |              |              |
|--------------|------------|--------------|--------------|
| 64,44,23,012 | TOTAL (MH) | 43,48,09,124 | 20,96,13,888 |
|--------------|------------|--------------|--------------|

|              |  |             |  |              |              |
|--------------|--|-------------|--|--------------|--------------|
| -----        |  | *****       |  | -----        |              |
| 64,44,23,012 |  | TOTAL (DDO) |  | 43,48,09,124 | 20,96,13,888 |

|                  |                                                             |                                                                     |      |                                                |        |        |
|------------------|-------------------------------------------------------------|---------------------------------------------------------------------|------|------------------------------------------------|--------|--------|
| REVENUE<br>9,788 | INSPECTOR GENERAL OF<br>REGISTRATION, PUNJAB,<br>CHANDIGARH | DISTRICT TREASURY<br>OFFICER,DISTRICT TREASURY<br>OFFICER, BHATINDA | 2030 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION | 0      | 9,788  |
| 50,334           |                                                             |                                                                     |      | 102-EXPENSES ON<br><br>SALE OF STAMPS          | 38,510 | 11,824 |

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
| -----  |  | *****      |  | -----  |        |
| 60,122 |  | TOTAL (MH) |  | 38,510 | 21,612 |

|          |  |  |      |                                                  |   |          |
|----------|--|--|------|--------------------------------------------------|---|----------|
| 1,84,691 |  |  | 2071 | 101-SUPERANNUAT<br><br>ION AND<br><br>RETIREMENT | 0 | 1,84,691 |
|----------|--|--|------|--------------------------------------------------|---|----------|

|           |  |  |            |   |           |
|-----------|--|--|------------|---|-----------|
|           |  |  | ALLOWANCES |   |           |
|           |  |  |            |   |           |
| 16,93,139 |  |  | 115- LEAVE | 0 | 16,93,139 |

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | ENCASHMENT |  |  |
|  |  |  |            |  |  |
|  |  |  | BENEFITS   |  |  |

|  |  |  |            |   |           |
|--|--|--|------------|---|-----------|
|  |  |  | *****      |   |           |
|  |  |  |            |   |           |
|  |  |  | TOTAL (MH) | 0 | 18,77,830 |

|          |  |      |           |   |          |
|----------|--|------|-----------|---|----------|
| 3,31,014 |  | 2075 | 800-OTHER | 0 | 3,31,014 |
|----------|--|------|-----------|---|----------|

|  |  |  |             |   |          |
|--|--|--|-------------|---|----------|
|  |  |  | EXPENDITURE |   |          |
|  |  |  |             |   |          |
|  |  |  | *****       |   |          |
|  |  |  |             |   |          |
|  |  |  | TOTAL (MH)  | 0 | 3,31,014 |

|          |      |                 |          |          |
|----------|------|-----------------|----------|----------|
| 3,94,200 | 2235 | 107-SWATANTRATA | 2,62,800 | 1,31,400 |
|----------|------|-----------------|----------|----------|

SAINIK SAMMAN

PENSION SCHEME

|        |  |           |   |        |
|--------|--|-----------|---|--------|
| 45,348 |  | 200-OTHER | 0 | 45,348 |
|--------|--|-----------|---|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |           |          |          |
|----------|-----------|----------|----------|
| 4,39,548 | TOTAL(MH) | 2,62,800 | 1,76,748 |
|----------|-----------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|           |             |          |           |
|-----------|-------------|----------|-----------|
| 27,08,514 | TOTAL (DDO) | 3,01,310 | 24,07,204 |
|-----------|-------------|----------|-----------|

|                   |                                                             |                                         |      |                                   |        |        |
|-------------------|-------------------------------------------------------------|-----------------------------------------|------|-----------------------------------|--------|--------|
| REVENUE<br>32,777 | INSPECTOR GENERAL OF<br>REGISTRATION, PUNJAB,<br>CHANDIGARH | DISTRICT TREASURY<br>OFFICER,HOSHIARPUR | 2030 | 102-EXPENSES ON<br>SALE OF STAMPS | 22,557 | 10,220 |
|-------------------|-------------------------------------------------------------|-----------------------------------------|------|-----------------------------------|--------|--------|

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|          |            |          |          |
|----------|------------|----------|----------|
| 4,72,325 | TOTAL (MH) | 2,85,357 | 1,86,968 |
|----------|------------|----------|----------|

|        |      |                         |   |        |
|--------|------|-------------------------|---|--------|
| 11,239 | 2235 | 200-OTHER<br>PROGRAMMES | 0 | 11,239 |
|--------|------|-------------------------|---|--------|

-----

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|        |            |   |        |
|--------|------------|---|--------|
| 11,239 | TOTAL (MH) | 0 | 11,239 |
|--------|------------|---|--------|



|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 27,52,530 | TOTAL (DDO) | 3,23,867 24,28,663 |

|        |                   |      |                 |        |       |
|--------|-------------------|------|-----------------|--------|-------|
| 15,179 | DISTRICT TREASURY | 2030 | 102-EXPENSES ON | 13,161 | 2,018 |
|        | OFFICER, MUKATSAR |      | SALE OF STAMPS  |        |       |

|        |            |              |
|--------|------------|--------------|
| -----  | *****      | -----        |
| 15,179 | TOTAL (MH) | 13,161 2,018 |

|       |  |      |                 |       |   |
|-------|--|------|-----------------|-------|---|
| 1,500 |  | 2054 | 095-DIRECTORATE | 1,500 | 0 |
|       |  |      | OF ACCOUNTS AND |       |   |
|       |  |      | TREASURIES      |       |   |

|           |  |  |              |           |          |
|-----------|--|--|--------------|-----------|----------|
| 21,74,815 |  |  | 097-TREASURY | 14,61,922 | 7,12,893 |
|-----------|--|--|--------------|-----------|----------|

## ESTABLISHMENT

\* \* \* \* \*

TOTAL (MH)

14,63,422

7,12,893

\*\*\*\*\*

TOTAL (DDO)

14,76,583

7,14,911

DISTRICT TREASURY

2235

107-SWATANTRATA

 $\emptyset$ 

28,200

OFFICER, NAWAN SHAHAR

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

0

2,18,205

## PROGRAMMES

\*\*\*\*\*

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|          |                       |          |
|----------|-----------------------|----------|
| REVENUE  | INSPECTOR GENERAL OF  | *****    |
| -----    |                       | -----    |
|          | REGISTRATION, PUNJAB, |          |
|          | CHANDIGARH            |          |
|          | TOTAL (DDO)           | 0        |
| 2,46,405 |                       | 2,46,405 |

|                   |      |                 |        |        |
|-------------------|------|-----------------|--------|--------|
| DISTRICT TREASURY | 2030 | 102-EXPENSES ON | 30,907 | 13,942 |
|-------------------|------|-----------------|--------|--------|



44,849

OFFICER,PATIALA

SALE OF STAMPS

-----

2,91,254

1,62,65,198

15,40,06,585

17,02,71,783

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TOTAL(MH)

30,907

2,60,347

2071

101-SUPERANNUAT

1,18,81,137

43,84,061

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

10,75,38,951

4,64,67,634

ENCASHMENT

BENEFITS

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TOTAL(MH)

11,94,20,088

5,08,51,695

|              |                              |      |                 |  |  |              |              |
|--------------|------------------------------|------|-----------------|--|--|--------------|--------------|
|              | *****                        |      |                 |  |  |              |              |
| 17,05,63,037 | TOTAL (DDO)                  |      |                 |  |  | 11,94,50,995 | 5,11,12,042  |
|              |                              |      |                 |  |  |              |              |
|              |                              |      |                 |  |  |              |              |
| 70,66,34,890 | DISTT. TREASURY OFFICER,MOGA | 2071 | 101-SUPERANNUAT |  |  | 43,63,16,970 | 27,03,17,920 |
|              |                              |      | ION AND         |  |  |              |              |
|              |                              |      | RETIREMENT      |  |  |              |              |
|              |                              |      | ALLOWANCES      |  |  |              |              |
|              |                              |      |                 |  |  |              |              |
|              |                              |      |                 |  |  |              |              |
| 2,19,79,844  |                              |      | 102-COMMUTED    |  |  | 1,21,44,461  | 98,35,383    |
|              |                              |      | VALUE OF        |  |  |              |              |
|              |                              |      | PENSIONS        |  |  |              |              |
|              |                              |      |                 |  |  |              |              |
|              |                              |      |                 |  |  |              |              |
| 9,49,94,905  |                              |      | 104-GRATUITIES  |  |  | 6,35,34,070  | 3,14,60,835  |
|              |                              |      |                 |  |  |              |              |
| 17,95,18,139 |                              |      | 105-FAMILY      |  |  | 10,76,92,253 | 7,18,25,886  |
|              |                              |      | PENSIONS        |  |  |              |              |

1,44,96,909

109-PENSIONS TO  
  
EMPLOYEES OF  
  
STATE AIDED  
  
EDUCATIONAL  
  
INSTITUTIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                      |                       |                              |      |                 |           |          |
|----------------------|-----------------------|------------------------------|------|-----------------|-----------|----------|
| REVENUE<br>15,41,883 | INSPECTOR GENERAL OF  | DISTT. TREASURY OFFICER,MOGA | 2071 | 111-PENSIONS TO | 11,50,426 | 3,91,457 |
|                      | REGISTRATION, PUNJAB, |                              |      | LEGISLATORS     |           |          |
|                      | CHANDIGARH            |                              |      |                 |           |          |

|             |           |             |           |
|-------------|-----------|-------------|-----------|
| 2,10,10,878 | 115-LEAVE | 1,82,51,862 | 27,59,016 |
|-------------|-----------|-------------|-----------|

ENCASHMENT

BENEFITS

|              |                |             |             |
|--------------|----------------|-------------|-------------|
| 12,77,97,452 | 117-GOVERNMENT | 8,58,45,395 | 4,19,52,057 |
|--------------|----------------|-------------|-------------|

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

|                |            |              |              |
|----------------|------------|--------------|--------------|
| -----          | *****      | -----        | -----        |
| 1,16,79,74,900 | TOTAL (MH) | 73,33,94,410 | 43,45,80,490 |

|                |             |              |              |
|----------------|-------------|--------------|--------------|
| -----          | *****       | -----        | -----        |
| 1,16,79,74,900 | TOTAL (DDO) | 73,33,94,410 | 43,45,80,490 |

|          |                               |      |                |          |          |
|----------|-------------------------------|------|----------------|----------|----------|
| 6,43,539 | HEADMISTRESS,GOVT. INDUSTRIAL | 2230 | 001-DIRECTION  | 5,00,217 | 1,43,322 |
|          | TRAINING INSTITUTE, SIRHIND   |      | AND            |          |          |
|          |                               |      | ADMINISTRATION |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- | -----    |          |
| 6,43,539 |  | TOTAL (MH) |       | 5,00,217 | 1,43,322 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 6,43,539 | TOTAL (DDO) |       |  | 5,00,217 | 1,43,322 |

|          |                                 |      |            |          |   |
|----------|---------------------------------|------|------------|----------|---|
| 1,98,000 | SUB DIVISIONAL MAGISTRATE,AMLOH | 2235 | 200-OTHER  | 1,98,000 | 0 |
|          |                                 |      | PROGRAMMES |          |   |

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
| -----    |  | *****      | ----- |          |   |
| 1,98,000 |  | TOTAL (MH) |       | 1,98,000 | 0 |



|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,98,000 | TOTAL (DDO) | 1,98,000 0 |

|          |                                |      |            |          |          |
|----------|--------------------------------|------|------------|----------|----------|
| 5,59,500 | SUB DIVISIONAL OFFICER         | 2235 | 200-OTHER  | 3,77,000 | 1,82,500 |
|          | (CIVIL),SUB DIVISIONAL OFFICER |      | PROGRAMMES |          |          |
|          | (C), PATIALA                   |      |            |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 5,59,500 | TOTAL (MH) | 3,77,000 1,82,500 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

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|          |                       |             |  |  |          |          |
|----------|-----------------------|-------------|--|--|----------|----------|
| REVENUE  | INSPECTOR GENERAL OF  | TOTAL (DDO) |  |  | 3,77,000 | 1,82,500 |
| 5,59,500 | REGISTRATION, PUNJAB, |             |  |  |          |          |
|          | CHANDIGARH            |             |  |  |          |          |

|          |  |                               |      |                 |          |          |
|----------|--|-------------------------------|------|-----------------|----------|----------|
| 9,01,775 |  | SUPERINTENDENT, DISTRICT JAIL | 2071 | 101-SUPERANNUAT | 5,98,718 | 3,03,057 |
|          |  |                               |      | ION AND         |          |          |
|          |  |                               |      | RETIREMENT      |          |          |
|          |  |                               |      | ALLOWANCES      |          |          |

|           |  |  |  |            |           |          |
|-----------|--|--|--|------------|-----------|----------|
| 26,45,160 |  |  |  | 115- LEAVE | 17,78,180 | 8,66,980 |
|           |  |  |  | ENCASHMENT |           |          |

| BENEFITS  |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| *****     |            |  |           |           |
| -----     |            |  |           |           |
| 41,06,435 | TOTAL (MH) |  | 27,53,898 | 13,52,537 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| *****     |             |  |           |           |
| -----     |             |  |           |           |
| 41,06,435 | TOTAL (DDO) |  | 27,53,898 | 13,52,537 |

|           |                                |      |          |           |          |
|-----------|--------------------------------|------|----------|-----------|----------|
| 17,48,350 | TEHSILDAR, TEHSILDAR, CHAMKAUR | 2029 | 103-LAND | 12,14,430 | 5,33,920 |
|           | SAHIB                          |      | RECORDS  |           |          |

|           |            |  |           |          |
|-----------|------------|--|-----------|----------|
| *****     |            |  |           |          |
| -----     |            |  |           |          |
| 17,48,350 | TOTAL (MH) |  | 12,14,430 | 5,33,920 |

|       |  |  |  |  |
|-------|--|--|--|--|
| ***** |  |  |  |  |
| ----- |  |  |  |  |



17,48,350

TOTAL (DDO)

12,14,430

5,33,920

1,394

TREASURY OFFICER,, ABOHAR

2030

102-EXPENSES ON

0

1,394

SALE OF STAMPS

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1,394

TOTAL (MH)

0

1,394

-----

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1,394

TOTAL (DDO)

0

1,394

820

TREASURY OFFICER,, GURUHAR SAHAI

2030

102-EXPENSES ON

0

820

SALE OF STAMPS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 0                   | 820              |
| 820                    |                           |                                |            |       |                     |                  |

|         |                       |             |  |  |       |       |
|---------|-----------------------|-------------|--|--|-------|-------|
| REVENUE | INSPECTOR GENERAL OF  | *****       |  |  | ----- | ----- |
| -----   |                       |             |  |  |       |       |
|         | REGISTRATION, PUNJAB, |             |  |  |       |       |
|         | CHANDIGARH            |             |  |  |       |       |
|         |                       |             |  |  |       |       |
|         |                       | TOTAL (DDO) |  |  | 0     | 820   |
| 820     |                       |             |  |  |       |       |

|       |                         |      |                 |       |       |
|-------|-------------------------|------|-----------------|-------|-------|
| 7,812 | TREASURY OFFICER,,PAYAL | 2030 | 102-EXPENSES ON | 3,266 | 4,546 |
|       |                         |      | SALE OF STAMPS  |       |       |

|       |  |            |       |       |       |
|-------|--|------------|-------|-------|-------|
| ----- |  | *****      | ----- |       |       |
|       |  | TOTAL (MH) |       | 3,266 | 5,366 |

|       |             |  |       |       |       |
|-------|-------------|--|-------|-------|-------|
| ----- | *****       |  | ----- |       |       |
|       | TOTAL (DDO) |  |       | 3,266 | 5,366 |

|        |                        |      |                 |        |       |
|--------|------------------------|------|-----------------|--------|-------|
| 22,288 | TREASURY OFFICER,AMLOH | 2030 | 102-EXPENSES ON | 12,479 | 9,809 |
|        |                        |      | SALE OF STAMPS  |        |       |

|       |  |            |       |        |       |
|-------|--|------------|-------|--------|-------|
| ----- |  | *****      | ----- |        |       |
|       |  | TOTAL (MH) |       | 12,479 | 9,809 |

|        |             |  |  |        |       |
|--------|-------------|--|--|--------|-------|
|        | *****       |  |  |        |       |
| 22,288 | TOTAL (DDO) |  |  | 12,479 | 9,809 |

|       |                            |      |                 |       |       |
|-------|----------------------------|------|-----------------|-------|-------|
| 4,682 | TREASURY OFFICER,BALACHAUR | 2030 | 102-EXPENSES ON | 3,198 | 1,484 |
|       |                            |      | SALE OF STAMPS  |       |       |

|       |  |            |  |       |       |
|-------|--|------------|--|-------|-------|
|       |  | *****      |  |       |       |
| 4,682 |  | TOTAL (MH) |  | 3,198 | 1,484 |

|       |             |  |  |       |       |
|-------|-------------|--|--|-------|-------|
|       | *****       |  |  |       |       |
| 4,682 | TOTAL (DDO) |  |  | 3,198 | 1,484 |

|          |                         |      |                 |          |        |
|----------|-------------------------|------|-----------------|----------|--------|
| 4,85,000 | TREASURY OFFICER,BATALA | 2235 | 107-SWATANTRATA | 4,47,400 | 37,600 |
|          |                         |      | SAINIK SAMMAN   |          |        |
|          |                         |      | PENSION SCHEME  |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 4,85,000 |  | TOTAL (MH) | 4,47,400 | 37,600 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 4,85,000               |                           | TOTAL (DDO)                    |       |       | 4,47,400            | 37,600           |

|                  |                      |                               |      |                 |       |       |
|------------------|----------------------|-------------------------------|------|-----------------|-------|-------|
| REVENUE<br>2,442 | INSPECTOR GENERAL OF | TREASURY OFFICER, BHAWANIGARH | 2030 | 102-EXPENSES ON | 1,442 | 1,000 |
|------------------|----------------------|-------------------------------|------|-----------------|-------|-------|



|                       |  |                |          |        |
|-----------------------|--|----------------|----------|--------|
| REGISTRATION, PUNJAB, |  | SALE OF STAMPS |          |        |
| CHANDIGARH            |  |                |          |        |
|                       |  | *****          |          |        |
|                       |  |                |          |        |
| 4,87,442              |  | TOTAL (MH)     | 4,48,842 | 38,600 |

|          |  |             |          |        |
|----------|--|-------------|----------|--------|
|          |  | *****       |          |        |
|          |  |             |          |        |
| 4,87,442 |  | TOTAL (DDO) | 4,48,842 | 38,600 |

|       |                           |      |                 |       |   |
|-------|---------------------------|------|-----------------|-------|---|
| 9,100 | TREASURY OFFICER, BHOLATH | 2030 | 102-EXPENSES ON | 9,100 | 0 |
|-------|---------------------------|------|-----------------|-------|---|

|       |  |                |       |   |
|-------|--|----------------|-------|---|
|       |  | SALE OF STAMPS |       |   |
|       |  | *****          |       |   |
|       |  |                |       |   |
| 9,100 |  | TOTAL (MH)     | 9,100 | 0 |

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|       |             |  |  |       |   |
|-------|-------------|--|--|-------|---|
| 9,100 | TOTAL (DDO) |  |  | 9,100 | 0 |
|-------|-------------|--|--|-------|---|

|       |                         |      |                 |       |     |
|-------|-------------------------|------|-----------------|-------|-----|
| 1,447 | TREASURY OFFICER,DASUYA | 2030 | 102-EXPENSES ON | 1,303 | 144 |
|       |                         |      | SALE OF STAMPS  |       |     |

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|       |  |            |  |       |     |
|-------|--|------------|--|-------|-----|
| 1,447 |  | TOTAL (MH) |  | 1,303 | 144 |
|-------|--|------------|--|-------|-----|

-----

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|       |             |  |  |       |     |
|-------|-------------|--|--|-------|-----|
| 1,447 | TOTAL (DDO) |  |  | 1,303 | 144 |
|-------|-------------|--|--|-------|-----|

|        |                            |      |                 |       |       |
|--------|----------------------------|------|-----------------|-------|-------|
| 13,249 | TREASURY OFFICER,DHARAMKOT | 2030 | 102-EXPENSES ON | 6,845 | 6,404 |
|        |                            |      | SALE OF STAMPS  |       |       |

|        |            |             |
|--------|------------|-------------|
| -----  | *****      | -----       |
| 13,249 | TOTAL (MH) | 6,845 6,404 |

|        |             |             |
|--------|-------------|-------------|
| -----  | *****       | -----       |
| 13,249 | TOTAL (DDO) | 6,845 6,404 |

|        |                        |      |                 |        |       |
|--------|------------------------|------|-----------------|--------|-------|
| 14,820 | TREASURY OFFICER,DHURI | 2030 | 102-EXPENSES ON | 11,777 | 3,043 |
|        |                        |      | SALE OF STAMPS  |        |       |



|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|        |  |  |            |  |        |       |
|--------|--|--|------------|--|--------|-------|
| 14,820 |  |  | TOTAL (MH) |  | 11,777 | 3,043 |
|--------|--|--|------------|--|--------|-------|

|         |                      |       |  |  |       |       |
|---------|----------------------|-------|--|--|-------|-------|
| REVENUE | INSPECTOR GENERAL OF | ***** |  |  | ----- | ----- |
| -----   |                      |       |  |  |       |       |

REGISTRATION, PUNJAB,

CHANDIGARH

|        |  |             |  |  |        |       |
|--------|--|-------------|--|--|--------|-------|
| 14,820 |  | TOTAL (DDO) |  |  | 11,777 | 3,043 |
|--------|--|-------------|--|--|--------|-------|

|       |  |                           |      |                 |   |       |
|-------|--|---------------------------|------|-----------------|---|-------|
| 3,976 |  | TREASURY OFFICER, FAZILKA | 2030 | 102-EXPENSES ON | 0 | 3,976 |
|-------|--|---------------------------|------|-----------------|---|-------|

SALE OF STAMPS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|        |  |  |            |  |        |       |
|--------|--|--|------------|--|--------|-------|
| 18,796 |  |  | TOTAL (MH) |  | 11,777 | 7,019 |
|--------|--|--|------------|--|--------|-------|

|        |             |                   |
|--------|-------------|-------------------|
| -----  | *****       | -----             |
| 18,796 | TOTAL (DDO) | 11,777      7,019 |

|       |                              |      |                 |       |       |
|-------|------------------------------|------|-----------------|-------|-------|
| 7,157 | TREASURY OFFICER,GARHSHANKAR | 2030 | 102-EXPENSES ON | 5,890 | 1,267 |
|       |                              |      | SALE OF STAMPS  |       |       |

|       |            |                  |
|-------|------------|------------------|
| ----- | *****      | -----            |
| 7,157 | TOTAL (MH) | 5,890      1,267 |

|       |             |                  |
|-------|-------------|------------------|
| ----- | *****       | -----            |
| 7,157 | TOTAL (DDO) | 5,890      1,267 |

|        |                          |      |                 |       |        |
|--------|--------------------------|------|-----------------|-------|--------|
| 20,518 | TREASURY OFFICER,JAGRAON | 2030 | 102-EXPENSES ON | 9,384 | 11,134 |
|        |                          |      | SALE OF STAMPS  |       |        |

|        |            |              |
|--------|------------|--------------|
| -----  | *****      | -----        |
| 20,518 | TOTAL (MH) | 9,384 11,134 |

|        |             |              |
|--------|-------------|--------------|
| -----  | *****       | -----        |
| 20,518 | TOTAL (DDO) | 9,384 11,134 |

|       |                             |      |                 |       |       |
|-------|-----------------------------|------|-----------------|-------|-------|
| 7,339 | TREASURY OFFICER, JALALABAD | 2030 | 102-EXPENSES ON | 4,027 | 3,312 |
|       |                             |      | SALE OF STAMPS  |       |       |

|       |            |             |
|-------|------------|-------------|
| ----- | *****      | -----       |
| 7,339 | TOTAL (MH) | 4,027 3,312 |

|       |             |             |
|-------|-------------|-------------|
| ----- | *****       | -----       |
|       | TOTAL (DDO) | 4,027 3,312 |

7,339

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR           | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
| REVENUE                | INSPECTOR GENERAL OF      | TREASURY OFFICER,MALERKOTLA    | 2030       | 102-EXPENSES ON | 7,917               | 6,469            |
| 14,386                 | REGISTRATION, PUNJAB,     |                                |            | SALE OF STAMPS  |                     |                  |
|                        | CHANDIGARH                |                                |            |                 |                     |                  |
| <hr/>                  |                           |                                |            |                 |                     |                  |
|                        |                           |                                | *****      | <hr/>           |                     |                  |
|                        |                           |                                | TOTAL (MH) |                 | 7,917               | 6,469            |
| 14,386                 |                           |                                |            |                 |                     |                  |

|        |             |  |  |       |       |
|--------|-------------|--|--|-------|-------|
|        | *****       |  |  |       |       |
| 14,386 | TOTAL (DDO) |  |  | 7,917 | 6,469 |

|        |                       |      |                 |        |        |
|--------|-----------------------|------|-----------------|--------|--------|
| 55,380 | TREASURY OFFICER,MOGA | 2030 | 102-EXPENSES ON | 39,132 | 16,248 |
|        |                       |      | SALE OF STAMPS  |        |        |

|        |  |            |  |        |        |
|--------|--|------------|--|--------|--------|
|        |  | *****      |  |        |        |
| 55,380 |  | TOTAL (MH) |  | 39,132 | 16,248 |

|        |             |  |  |        |        |
|--------|-------------|--|--|--------|--------|
|        | *****       |  |  |        |        |
| 55,380 | TOTAL (DDO) |  |  | 39,132 | 16,248 |

|       |                           |      |                 |       |     |
|-------|---------------------------|------|-----------------|-------|-----|
| 2,316 | TREASURY OFFICER,MUKERIAN | 2030 | 102-EXPENSES ON | 1,818 | 498 |
|       |                           |      | SALE OF STAMPS  |       |     |



|       |            |           |
|-------|------------|-----------|
| ----- | *****      | -----     |
| 2,316 | TOTAL (MH) | 1,818 498 |

|       |             |           |
|-------|-------------|-----------|
| ----- | *****       | -----     |
| 2,316 | TOTAL (DDO) | 1,818 498 |

|        |                              |      |                 |        |       |
|--------|------------------------------|------|-----------------|--------|-------|
| 18,608 | TREASURY OFFICER, NAWANSAHAR | 2030 | 102-EXPENSES ON | 12,070 | 6,538 |
|        |                              |      | SALE OF STAMPS  |        |       |

|        |            |              |
|--------|------------|--------------|
| -----  | *****      | -----        |
| 18,608 | TOTAL (MH) | 12,070 6,538 |

|        |             |              |
|--------|-------------|--------------|
| -----  | *****       | -----        |
| 18,608 | TOTAL (DDO) | 12,070 6,538 |

|        |                            |      |                 |       |       |
|--------|----------------------------|------|-----------------|-------|-------|
| 12,319 | TREASURY OFFICER,PATHANKOT | 2030 | 102-EXPENSES ON | 9,404 | 2,915 |
|        |                            |      | SALE OF STAMPS  |       |       |

|        |  |           |       |       |       |
|--------|--|-----------|-------|-------|-------|
| -----  |  | *****     | ----- |       |       |
|        |  | TOTAL(MH) |       | 9,404 | 2,915 |
| 12,319 |  |           |       |       |       |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|         |                      |             |       |       |       |
|---------|----------------------|-------------|-------|-------|-------|
| -----   |                      | *****       | ----- |       |       |
| REVENUE | INSPECTOR GENERAL OF | TOTAL (DDO) |       | 9,404 | 2,915 |
| 12,319  |                      |             |       |       |       |

REGISTRATION, PUNJAB,

CHANDIGARH

|        |                           |      |                 |        |       |
|--------|---------------------------|------|-----------------|--------|-------|
| 15,538 | TREASURY OFFICER,PHAGWARA | 2030 | 102-EXPENSES ON | 12,498 | 3,040 |
|        |                           |      | SALE OF STAMPS  |        |       |

|        |            |              |
|--------|------------|--------------|
| -----  | *****      | -----        |
| 27,857 | TOTAL (MH) | 21,902 5,955 |

|        |             |              |
|--------|-------------|--------------|
| -----  | *****       | -----        |
| 27,857 | TOTAL (DDO) | 21,902 5,955 |

|       |                                  |      |                 |       |   |
|-------|----------------------------------|------|-----------------|-------|---|
| 2,766 | TREASURY OFFICER,SULTANPUR LODHI | 2030 | 102-EXPENSES ON | 2,766 | 0 |
|       |                                  |      | SALE OF STAMPS  |       |   |



|       |            |         |
|-------|------------|---------|
| ----- | *****      | -----   |
| 2,766 | TOTAL (MH) | 2,766 0 |

|       |             |         |
|-------|-------------|---------|
| ----- | *****       | -----   |
| 2,766 | TOTAL (DDO) | 2,766 0 |

|        |                         |      |                 |       |       |
|--------|-------------------------|------|-----------------|-------|-------|
| 13,062 | TREASURY OFFICER, SUNAM | 2030 | 102-EXPENSES ON | 8,770 | 4,292 |
|        |                         |      | SALE OF STAMPS  |       |       |

|        |            |             |
|--------|------------|-------------|
| -----  | *****      | -----       |
| 13,062 | TOTAL (MH) | 8,770 4,292 |

|       |             |             |
|-------|-------------|-------------|
| ----- | *****       | -----       |
|       | TOTAL (DDO) | 8,770 4,292 |

13,062

296

TREASURY OFFICER, TALWARA

2030

102-EXPENSES ON

0

296

SALE OF STAMPS

-----

\*\*\*\*\*

-----

296

TOTAL (MH)

0

296

-----

\*\*\*\*\*

-----

296

TOTAL (DDO)

0

296

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|             |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|
| EXPENDITURE |  |  |  |  |  |  |
|-------------|--|--|--|--|--|--|

|         |                       |                            |      |                 |        |       |
|---------|-----------------------|----------------------------|------|-----------------|--------|-------|
| REVENUE | INSPECTOR GENERAL OF  | TREASURY OFFICER, TREASURY | 2030 | 102-EXPENSES ON | 12,210 | 3,300 |
| 15,510  | REGISTRATION, PUNJAB, | OFFICER, PHUL              |      | SALE OF STAMPS  |        |       |
|         | CHANDIGARH            |                            |      |                 |        |       |

|        |  |  |            |  |        |       |
|--------|--|--|------------|--|--------|-------|
|        |  |  | *****      |  |        |       |
|        |  |  | TOTAL (MH) |  | 12,210 | 3,596 |
| 15,806 |  |  |            |  |        |       |

|        |  |             |  |  |        |       |
|--------|--|-------------|--|--|--------|-------|
|        |  | *****       |  |  |        |       |
|        |  | TOTAL (DDO) |  |  | 12,210 | 3,596 |
| 15,806 |  |             |  |  |        |       |

|       |  |                            |      |                 |       |       |
|-------|--|----------------------------|------|-----------------|-------|-------|
|       |  | TREASURY OFFICER, TREASURY | 2030 | 102-EXPENSES ON | 6,642 | 1,139 |
| 7,781 |  | OFFICER, ANANDPUR SAHIB    |      | SALE OF STAMPS  |       |       |

|       |            |             |
|-------|------------|-------------|
| ----- | *****      | -----       |
| 7,781 | TOTAL (MH) | 6,642 1,139 |

|       |             |             |
|-------|-------------|-------------|
| ----- | *****       | -----       |
| 7,781 | TOTAL (DDO) | 6,642 1,139 |

|        |                            |                      |               |
|--------|----------------------------|----------------------|---------------|
| 51,370 | TREASURY OFFICER, TREASURY | 2030 102-EXPENSES ON | 31,692 19,678 |
|        | OFFICER, KHARAR            | SALE OF STAMPS       |               |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 51,370 | TOTAL (MH) | 31,692 19,678 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 51,370 | TOTAL (DDO) | 31,692 19,678 |

|           |                           |      |          |          |          |
|-----------|---------------------------|------|----------|----------|----------|
| 12,94,930 | TREASURY OFFICER,TREASURY | 2029 | 103-LAND | 7,03,410 | 5,91,520 |
|           | OFFICER,NANGAL T/SHIP     |      | RECORDS  |          |          |

|           |           |                   |
|-----------|-----------|-------------------|
| -----     | *****     | -----             |
| 12,94,930 | TOTAL(MH) | 7,03,410 5,91,520 |

|       |      |                 |       |     |
|-------|------|-----------------|-------|-----|
| 1,660 | 2030 | 102-EXPENSES ON | 1,508 | 152 |
|       |      | SALE OF STAMPS  |       |     |

|       |           |           |
|-------|-----------|-----------|
| ----- | *****     | -----     |
| 1,660 | TOTAL(MH) | 1,508 152 |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 12,96,590 | TOTAL(DDO) | 7,04,918 5,91,672 |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

13,15,992

-----

13,68,658

15,37,394

-----

15,37,394

WELFARE

200-OTHER

10,40,983

2,75,009

PROGRAMMES

\*\*\*\*\*

-----

TOTAL (MH)

10,42,491

3,26,167

2515

001-DIRECTION

9,62,266

5,75,128

AND

ADMINISTRATION

\*\*\*\*\*

-----

TOTAL (MH)

9,62,266

5,75,128

|                               |                            |       |                 |             |             |  |
|-------------------------------|----------------------------|-------|-----------------|-------------|-------------|--|
| -----                         |                            | ***** |                 |             | -----       |  |
| 42,00,982                     | TOTAL (DDO)                |       |                 | 27,08,167   | 14,92,815   |  |
|                               |                            |       |                 |             |             |  |
| 2,04,66,000                   | DEPUTY COMMISSIONER,DEPUTY | 2235  | 102-PENSIONS    | 1,01,41,500 | 1,03,24,500 |  |
| COMMISSIONER OFFICE, FARIDKOT |                            |       | UNDER SOCIAL    |             |             |  |
|                               |                            |       | SECURITY        |             |             |  |
|                               |                            |       | SCHEMES         |             |             |  |
|                               |                            |       |                 |             |             |  |
| 75,200                        |                            |       | 107-SWATANTRATA | 75,200      | 0           |  |
|                               |                            |       | SAINIK SAMMAN   |             |             |  |
|                               |                            |       | PENSION SCHEME  |             |             |  |
|                               |                            |       |                 |             |             |  |
| 5,000                         |                            |       | 200-OTHER       | 0           | 5,000       |  |
|                               |                            |       | PROGRAMMES      |             |             |  |



|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       |             |
| 2,05,46,200 |  | TOTAL (MH) | 1,02,16,700 | 1,03,29,500 |

|           |      |                |          |          |
|-----------|------|----------------|----------|----------|
| 10,30,247 | 2515 | 001-DIRECTION  | 5,16,632 | 5,13,615 |
|           |      | AND            |          |          |
|           |      | ADMINISTRATION |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 10,30,247 |  | TOTAL (MH) | 5,16,632 | 5,13,615 |

|             |             |       |             |             |
|-------------|-------------|-------|-------------|-------------|
| -----       |             | ***** | -----       |             |
| 2,15,76,447 | TOTAL (DDO) |       | 1,07,33,332 | 1,08,43,115 |

|                                                              |                 |                            |                |               |           |          |
|--------------------------------------------------------------|-----------------|----------------------------|----------------|---------------|-----------|----------|
| RURAL<br>21,64,903                                           | DIRECTOR, RURAL | EXECUTIVE OFFICER/B.D.P.O. | 2515           | 001-DIRECTION | 15,54,389 | 6,10,514 |
| DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT SAMITI,HARSA |                 |                            |                | AND           |           |          |
| AND                                                          | PUNJAB          | CHHINA,AMRITSAR            | ADMINISTRATION |               |           |          |
| PANCHAYATS                                                   |                 |                            |                |               |           |          |

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
| -----     |            | ***** | -----     |          |
| 21,64,903 | TOTAL (MH) |       | 15,54,389 | 6,10,514 |

|           |             |       |           |          |
|-----------|-------------|-------|-----------|----------|
| -----     |             | ***** | -----     |          |
| 21,64,903 | TOTAL (DDO) |       | 15,54,389 | 6,10,514 |

|          |           |      |           |          |   |
|----------|-----------|------|-----------|----------|---|
| 2,23,859 | EXECUTIVE | 2235 | 200-OTHER | 2,23,859 | 0 |
|----------|-----------|------|-----------|----------|---|

|  |                             |  |            |  |  |
|--|-----------------------------|--|------------|--|--|
|  | OFFICER/B.D.P.O., PANCHAYAT |  | PROGRAMMES |  |  |
|--|-----------------------------|--|------------|--|--|

|  |                |  |  |  |  |
|--|----------------|--|--|--|--|
|  | SAMITI, ABOHAR |  |  |  |  |
|--|----------------|--|--|--|--|

|          |  |            |          |  |   |
|----------|--|------------|----------|--|---|
| -----    |  | *****      | -----    |  |   |
| 2,23,859 |  | TOTAL (MH) | 2,23,859 |  | 0 |

|           |  |      |                |           |           |
|-----------|--|------|----------------|-----------|-----------|
| 57,70,460 |  | 2515 | 001-DIRECTION  | 40,87,303 | 16,83,157 |
|           |  |      | AND            |           |           |
|           |  |      | ADMINISTRATION |           |           |

|           |  |            |           |  |           |
|-----------|--|------------|-----------|--|-----------|
| -----     |  | *****      | -----     |  |           |
| 57,70,460 |  | TOTAL (MH) | 40,87,303 |  | 16,83,157 |

|       |       |       |  |  |  |
|-------|-------|-------|--|--|--|
| ----- | ***** | ----- |  |  |  |
|-------|-------|-------|--|--|--|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 59,94,319 | TOTAL (DDO) | 43,11,162 | 16,83,157 |
|-----------|-------------|-----------|-----------|

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 22,58,103 | ADDITIONAL DEPUTY/DEPUTY        | 2515 | 001-DIRECTION  | 15,57,796 | 7,00,307 |
|           | COMMISSIONER (RURAL             |      | AND            |           |          |
|           | DEVELOPMENT),RURAL DEVELOPMENT, |      | ADMINISTRATION |           |          |
|           | GURDASPUR                       |      |                |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 22,58,103 | TOTAL (MH) | 15,57,796 7,00,307 |

|             |      |           |             |           |
|-------------|------|-----------|-------------|-----------|
| 3,15,24,093 | 3604 | 200-OTHER | 2,15,96,187 | 99,27,906 |
|-------------|------|-----------|-------------|-----------|

Page 1645 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                        |                           |                                |      |      |                     |                  |
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|-------|-------|

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 3,15,24,093 |  |  | TOTAL (MH) |  | 2,15,96,187 | 99,27,906 |
|-------------|--|--|------------|--|-------------|-----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |  |             |  |             |             |
|-------------|--|--|-------------|--|-------------|-------------|
| 3,37,82,196 |  |  | TOTAL (DDO) |  | 2,31,53,983 | 1,06,28,213 |
|-------------|--|--|-------------|--|-------------|-------------|

|                   |                 |                                |      |               |          |          |
|-------------------|-----------------|--------------------------------|------|---------------|----------|----------|
| RURAL<br>8,20,990 | DIRECTOR, RURAL | ADDITIONAL DEPUTY COMMISSIONER | 2515 | 001-DIRECTION | 5,24,948 | 2,96,042 |
|-------------------|-----------------|--------------------------------|------|---------------|----------|----------|

|             |                                |                   |  |     |  |  |
|-------------|--------------------------------|-------------------|--|-----|--|--|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, (D), | ADDITIONAL DEPUTY |  | AND |  |  |
|-------------|--------------------------------|-------------------|--|-----|--|--|

|     |        |                           |  |                |  |  |
|-----|--------|---------------------------|--|----------------|--|--|
| AND | PUNJAB | COMMISSIONER (D), PATIALA |  | ADMINISTRATION |  |  |
|-----|--------|---------------------------|--|----------------|--|--|

PANCHAYATS



|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 8,20,990 | TOTAL (MH) | 5,24,948      2,96,042 |

|             |                     |                    |
|-------------|---------------------|--------------------|
| 1,14,72,717 | 3604      200-OTHER | 1,14,72,717      0 |
|             | MISCELLANEOUS       |                    |
|             | COMPENSATION        |                    |
|             | AND ASSIGNMENTS     |                    |

|             |            |                    |
|-------------|------------|--------------------|
| -----       | *****      | -----              |
| 1,14,72,717 | TOTAL (MH) | 1,14,72,717      0 |

|             |             |                           |
|-------------|-------------|---------------------------|
| -----       | *****       | -----                     |
| 1,22,93,707 | TOTAL (DDO) | 1,19,97,665      2,96,042 |

|           |                                |      |                 |           |   |
|-----------|--------------------------------|------|-----------------|-----------|---|
| 69,59,981 | ADDITIONAL DEPUTY COMMISSIONER | 3604 | 200-OTHER       | 69,59,981 | 0 |
|           | (DEV),ADDITIONAL DEPUTY        |      | MISCELLANEOUS   |           |   |
|           | COMMISSIONER (DEV)             |      | COMPENSATION    |           |   |
|           |                                |      | AND ASSIGNMENTS |           |   |

|           |  |            |           |  |   |
|-----------|--|------------|-----------|--|---|
| -----     |  | *****      | -----     |  |   |
| 69,59,981 |  | TOTAL (MH) | 69,59,981 |  | 0 |

|           |             |       |           |  |   |
|-----------|-------------|-------|-----------|--|---|
| -----     | *****       | ----- |           |  |   |
| 69,59,981 | TOTAL (DDO) |       | 69,59,981 |  | 0 |

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 47,67,419 | ADDITIONAL DEPUTY COMMISSIONER  | 2515 | 001-DIRECTION  | 29,22,341 | 18,45,078 |
|           | (DEV.),DISTT. RURAL DEV. AGENCY |      | AND            |           |           |
|           | SANGRUR                         |      | ADMINISTRATION |           |           |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 47,67,419 |  |  | TOTAL (MH) |  | 29,22,341 | 18,45,078 |
|-----------|--|--|------------|--|-----------|-----------|

|                      |                                         |                                |      |                 |           |           |
|----------------------|-----------------------------------------|--------------------------------|------|-----------------|-----------|-----------|
| RURAL<br>1,19,63,875 | DIRECTOR, RURAL                         | ADDITIONAL DEPUTY COMMISSIONER | 3604 | 200-OTHER       | 59,53,464 | 60,10,411 |
| DEVELOPMENT          | DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. | RURAL DEV. AGENCY              |      | MISCELLANEOUS   |           |           |
| AND                  | PUNJAB                                  | SANGRUR                        |      | COMPENSATION    |           |           |
| PANCHAYATS           |                                         |                                |      | AND ASSIGNMENTS |           |           |

-----

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|            |  |  |  |  |           |           |
|------------|--|--|--|--|-----------|-----------|
| TOTAL (MH) |  |  |  |  | 88,75,805 | 78,55,489 |
|------------|--|--|--|--|-----------|-----------|



1,67,31,294

-----

1,67,31,294

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TOTAL (DDO)

88,75,805

78,55,489

2,33,16,649

ADDITIONAL DEPUTY COMMISSIONER 2515

001-DIRECTION

1,53,64,328

79,52,321

(DEVELOPMENT), ADDITIONAL DEPUTY

AND

COMMISSIONER (DEVELOPMENT)

ADMINISTRATION

-----

2,33,16,649

\*\*\*\*\*

-----

TOTAL (MH)

1,53,64,328

79,52,321

-----

2,33,16,649

TOTAL (DDO)

1,53,64,328

79,52,321

\*\*\*\*\*

-----

|             |                                |      |                 |             |          |
|-------------|--------------------------------|------|-----------------|-------------|----------|
| 1,17,16,539 | ADDITIONAL DEPUTY COMMISSIONER | 3604 | 200-OTHER       | 1,11,17,104 | 5,99,435 |
|             | (DEVELOPMENT),MOHALI           |      | MISCELLANEOUS   |             |          |
|             |                                |      | COMPENSATION    |             |          |
|             |                                |      | AND ASSIGNMENTS |             |          |

|             |  |           |       |             |          |
|-------------|--|-----------|-------|-------------|----------|
| -----       |  | *****     | ----- | -----       |          |
| 1,17,16,539 |  | TOTAL(MH) |       | 1,11,17,104 | 5,99,435 |

|             |            |  |       |             |          |
|-------------|------------|--|-------|-------------|----------|
| -----       | *****      |  | ----- | -----       |          |
| 1,17,16,539 | TOTAL(DDO) |  |       | 1,11,17,104 | 5,99,435 |

|          |                            |      |                |          |          |
|----------|----------------------------|------|----------------|----------|----------|
| 7,28,644 | ADDITIONAL DEPUTY          | 2217 | 001-DIRECTION  | 4,67,690 | 2,60,954 |
|          | COMMISSIONER(DEV),ADC(DEV) |      | AND            |          |          |
|          |                            |      | ADMINISTRATION |          |          |

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7,28,644

TOTAL (MH)

4,67,690

2,60,954

31,30,610

3604

200-OTHER

31,30,610

0

MISCELLANEOUS

COMPENSATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

-----

AND ASSIGNMENTS

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-----

TOTAL (MH)

31,30,610

0

31,30,610

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 38,59,254 | TOTAL (DDO) | 35,98,300 | 2,60,954 |

|            |                                                                       |                   |      |                 |           |   |
|------------|-----------------------------------------------------------------------|-------------------|------|-----------------|-----------|---|
| RURAL      | DIRECTOR, RURAL                                                       | ADDITIONAL DEPUTY | 3604 | 200-OTHER       | 47,33,330 | 0 |
| 47,33,330  | DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER, ADDITIONAL DEPUTY | MISCELLANEOUS     |      |                 |           |   |
| AND        | PUNJAB                                                                | COMMISSIONER      |      | COMPENSATION    |           |   |
| PANCHAYATS |                                                                       |                   |      | AND ASSIGNMENTS |           |   |

|           |            |           |       |
|-----------|------------|-----------|-------|
| -----     | *****      | -----     | ----- |
| 47,33,330 | TOTAL (MH) | 47,33,330 | 0     |

|           |             |           |       |
|-----------|-------------|-----------|-------|
| -----     | *****       | -----     | ----- |
| 47,33,330 | TOTAL (DDO) | 47,33,330 | 0     |

|          |                                |      |            |          |        |
|----------|--------------------------------|------|------------|----------|--------|
| 8,10,783 | ADDITIONAL DEPUTY              | 2235 | 200-OTHER  | 7,36,725 | 74,058 |
|          | COMMISSIONER,ADDITIONAL DEPUTY |      | PROGRAMMES |          |        |
|          | COMMISSIONER )DEVELOPMENT),    |      |            |          |        |
|          | MANSA                          |      |            |          |        |

|          |  |            |       |          |        |
|----------|--|------------|-------|----------|--------|
| -----    |  | *****      | ----- |          |        |
| 8,10,783 |  | TOTAL (MH) |       | 7,36,725 | 74,058 |

|          |             |       |  |          |        |
|----------|-------------|-------|--|----------|--------|
| -----    | *****       | ----- |  |          |        |
| 8,10,783 | TOTAL (DDO) |       |  | 7,36,725 | 74,058 |

|          |                                |      |           |          |        |
|----------|--------------------------------|------|-----------|----------|--------|
| 2,48,066 | ADDITIONAL DEPUTY              | 2235 | 102-CHILD | 2,19,946 | 28,120 |
|          | COMMISSIONER,ADDITIONAL DEPUTY |      | WELFARE   |          |        |
|          | COMMISSIONER,                  |      |           |          |        |



|          |  |  |           |          |        |
|----------|--|--|-----------|----------|--------|
| 4,99,258 |  |  | 200-OTHER | 4,83,338 | 15,920 |
|----------|--|--|-----------|----------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |        |
|----------|--|------------|--|----------|--------|
| 7,47,324 |  | TOTAL (MH) |  | 7,03,284 | 44,040 |
|----------|--|------------|--|----------|--------|

|             |  |      |           |             |           |
|-------------|--|------|-----------|-------------|-----------|
| 1,78,03,446 |  | 3604 | 200-OTHER | 1,31,57,631 | 46,45,815 |
|-------------|--|------|-----------|-------------|-----------|

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|--|--|--|-------|--|--|--|

|             |                 |                   |            |  |             |           |
|-------------|-----------------|-------------------|------------|--|-------------|-----------|
| RURAL       | DIRECTOR, RURAL | ADDITIONAL DEPUTY | TOTAL (MH) |  | 1,31,57,631 | 46,45,815 |
| 1,78,03,446 |                 |                   |            |  |             |           |

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER, ADDITIONAL DEPUTY

AND PUNJAB COMMISSIONER,

PANCHAYATS

|  |       |  |  |  |  |  |
|--|-------|--|--|--|--|--|
|  | ***** |  |  |  |  |  |
|--|-------|--|--|--|--|--|

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
|             |  | TOTAL (DDO) |  |  | 1,38,60,915 | 46,89,855 |
| 1,85,50,770 |  |             |  |  |             |           |

|           |  |                          |      |           |           |           |
|-----------|--|--------------------------|------|-----------|-----------|-----------|
| 41,15,700 |  | ADDITIONAL DEPUTY/DEPUTY | 3604 | 200-OTHER | 25,75,756 | 15,39,944 |
|-----------|--|--------------------------|------|-----------|-----------|-----------|

COMMISSIONER (RURAL MISCELLANEOUS

DEVELOPMENT), ROPAR COMPENSATION

AND ASSIGNMENTS

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,19,19,146 | TOTAL (MH) | 1,57,33,387 | 61,85,759 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,26,66,470 | TOTAL (DDO) | 1,64,36,671 | 62,29,799 |

|        |                              |      |            |        |   |
|--------|------------------------------|------|------------|--------|---|
| 38,600 | ADDITIONAL DEPUTY/DEPUTY     | 2235 | 200-OTHER  | 38,600 | 0 |
|        | COMMISSIONER, (DEVELOPMENT), |      | PROGRAMMES |        |   |
|        | RURAL DEVELOPMENT AGENCY     |      |            |        |   |

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 38,600 | TOTAL (MH) | 38,600 | 0     |



|             |      |                 |             |             |
|-------------|------|-----------------|-------------|-------------|
| 3,59,43,269 | 3604 | 200-OTHER       | 2,47,76,057 | 1,11,67,212 |
|             |      | MISCELLANEOUS   |             |             |
|             |      | COMPENSATION    |             |             |
|             |      | AND ASSIGNMENTS |             |             |

|             |            |                         |
|-------------|------------|-------------------------|
| -----       | *****      | -----                   |
| 3,59,43,269 | TOTAL (MH) | 2,47,76,057 1,11,67,212 |

|             |             |                         |
|-------------|-------------|-------------------------|
| -----       | *****       | -----                   |
| 3,59,81,869 | TOTAL (DDO) | 2,48,14,657 1,11,67,212 |

|          |                                       |            |          |   |
|----------|---------------------------------------|------------|----------|---|
| 4,28,126 | ASSISTANT CONTROLLER (F&A),STATE 2235 | 200-OTHER  | 4,28,126 | 0 |
|          | INSTITUTE OF RURAL DEVELOPMENT        | PROGRAMMES |          |   |
|          | PUNJAB, SAS NAGAR                     |            |          |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

4,28,126

TOTAL (MH)

4,28,126

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

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RURAL  
4,28,126

DIRECTOR, RURAL

TOTAL (DDO)

4,28,126

0

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|        |                                |      |           |   |        |
|--------|--------------------------------|------|-----------|---|--------|
| 34,475 | BAL VIKAS & PANCHAYAT OFFICER, | 2235 | 200-OTHER | 0 | 34,475 |
|--------|--------------------------------|------|-----------|---|--------|

|  |              |  |            |  |  |
|--|--------------|--|------------|--|--|
|  | KHARAR,ROPAR |  | PROGRAMMES |  |  |
|--|--------------|--|------------|--|--|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|          |  |            |  |          |        |
|----------|--|------------|--|----------|--------|
| 4,62,601 |  | TOTAL (MH) |  | 4,28,126 | 34,475 |
|----------|--|------------|--|----------|--------|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|          |  |             |  |          |        |
|----------|--|-------------|--|----------|--------|
| 4,62,601 |  | TOTAL (DDO) |  | 4,28,126 | 34,475 |
|----------|--|-------------|--|----------|--------|

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 36,45,109 | BLOCK DEVELOPMENT & PANCHAYAT | 2515 | 001-DIRECTION | 25,32,960 | 11,12,149 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|  |                             |  |     |  |  |
|--|-----------------------------|--|-----|--|--|
|  | OFFICER,BLOCK DEVELOPMENT & |  | AND |  |  |
|--|-----------------------------|--|-----|--|--|

|  |                    |  |                |  |  |
|--|--------------------|--|----------------|--|--|
|  | PANCHAYAT OFFICER, |  | ADMINISTRATION |  |  |
|--|--------------------|--|----------------|--|--|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 36,45,109 |  | TOTAL (MH) |  | 25,32,960 | 11,12,149 |
|-----------|--|------------|--|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 36,45,109 | TOTAL (DDO) | 25,32,960      11,12,149 |

|        |                               |      |            |       |        |
|--------|-------------------------------|------|------------|-------|--------|
| 33,032 | BLOCK DEVELOPMENT & PANCHAYAT | 2235 | 200-OTHER  | 8,390 | 24,642 |
|        | OFFICER,BLOCK DEVELOPMENT &   |      | PROGRAMMES |       |        |
|        | PANCHAYAT OFFICER, JALANDHAR  |      |            |       |        |

|        |            |                   |
|--------|------------|-------------------|
| -----  | *****      | -----             |
| 33,032 | TOTAL (MH) | 8,390      24,642 |

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 23,86,302 | 2515 | 001-DIRECTION  | 17,06,004 | 6,80,298 |
|           |      | AND            |           |          |
|           |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 23,86,302 |  | TOTAL (MH) | 17,06,004 | 6,80,298 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 24,19,334 |  | TOTAL (DDO) | 17,14,394 | 7,04,940 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                                                | NAME OF                         | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|---------------------------|--------------------------------------------------------|---------------------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF                                                  | CONTROLLING OFFICER             | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                                                        |                                 |             |                    |             |             |                     |                  |
| -----                     |                                                        |                                 |             |                    |             |             |                     |                  |
| RURAL<br>2,98,420         | DIRECTOR, RURAL                                        | BLOCK DEVELOPMENT AND PANCHAYAT | 2515        | 001-DIRECTION      |             | 0           | 2,98,420            |                  |
| DEVELOPMENT               | DEVELOPMENT & PANCHAYATS, OFFICER, AHMEDGARH,OFFICE OF |                                 |             | AND                |             |             |                     |                  |



AND

PUNJAB

BDPO AHMEDGARH

## ADMINISTRATION

PANCHAYATS

26,84,722

\*\*\*\*\*

TOTAL (MH)

17,06,004

9,78,718

27,17,754

\*\*\*\*\*

TOTAL (DDO)

17,14,394

10,03,360

67,86,439

BLOCK DEVELOPMENT AND PANCHAYAT 2515

001-DIRECTION

47,05,950

20,80,489

OFFICER, BLOCK DEVELOPEMNT &amp;

AND

PANCHAYAT OFFICER

## ADMINISTRATION

67,86,439

\*\*\*\*\*

TOTAL (MH)

47,05,950

20,80,489

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| 67,86,439 |  | TOTAL (DDO) | 47,05,950 | 20,80,489 |

|        |                                 |      |            |        |   |
|--------|---------------------------------|------|------------|--------|---|
| 14,100 | BLOCK DEVELOPMENT AND PANCHAYAT | 2235 | 200-OTHER  | 14,100 | 0 |
|        | OFFICER,BLOCK DEVELOPMENT AND   |      | PROGRAMMES |        |   |
|        | PANCHAYAT OFFICE                |      |            |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
| 14,100 |  | TOTAL (MH) | 14,100 | 0 |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
|        |  | *****       |        |   |
| 14,100 |  | TOTAL (DDO) | 14,100 | 0 |

|           |                                 |      |           |          |           |
|-----------|---------------------------------|------|-----------|----------|-----------|
| 50,49,866 | BLOCK DEVELOPMENT AND PANCHAYAT | 2235 | 102-CHILD | 5,71,656 | 44,78,210 |
|-----------|---------------------------------|------|-----------|----------|-----------|

|             |                               |                 |             |           |
|-------------|-------------------------------|-----------------|-------------|-----------|
|             | OFFICER,BLOCK DEVELOPMENT AND | WELFARE         |             |           |
|             | PANCHAYAT OFFICER             |                 |             |           |
| 2,84,62,500 |                               | 102-PENSIONS    | 2,84,62,500 | 0         |
|             |                               | UNDER SOCIAL    |             |           |
|             |                               | SECURITY        |             |           |
|             |                               | SCHEMES         |             |           |
| 4,45,100    |                               | 107-SWATANTRATA | 2,31,000    | 2,14,100  |
|             |                               | SAINIK SAMMAN   |             |           |
|             |                               | PENSION SCHEME  |             |           |
| 1,03,44,178 |                               | 200-OTHER       | 32,18,427   | 71,25,751 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROGRAMMES

|             |                 |                                 |      |             |             |   |
|-------------|-----------------|---------------------------------|------|-------------|-------------|---|
| RURAL       | DIRECTOR, RURAL | BLOCK DEVELOPMENT AND PANCHAYAT | 2235 | 789-SPECIAL | 3,47,85,000 | 0 |
| 3,47,85,000 |                 |                                 |      |             |             |   |

|             |                                    |                       |  |                |  |  |
|-------------|------------------------------------|-----------------------|--|----------------|--|--|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, OFFICER, | BLOCK DEVELOPMENT AND |  | COMPONENT PLAN |  |  |
|-------------|------------------------------------|-----------------------|--|----------------|--|--|

|     |        |                   |  |               |  |  |
|-----|--------|-------------------|--|---------------|--|--|
| AND | PUNJAB | PANCHAYAT OFFICER |  | FOR SCHEDULED |  |  |
|-----|--------|-------------------|--|---------------|--|--|

|            |  |  |  |        |  |  |
|------------|--|--|--|--------|--|--|
| PANCHAYATS |  |  |  | CASTES |  |  |
|------------|--|--|--|--------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|             |  |  |            |  |             |             |
|-------------|--|--|------------|--|-------------|-------------|
| 7,90,86,644 |  |  | TOTAL (MH) |  | 6,72,68,583 | 1,18,18,061 |
|-------------|--|--|------------|--|-------------|-------------|

|             |  |  |      |               |             |             |
|-------------|--|--|------|---------------|-------------|-------------|
| 6,75,22,025 |  |  | 2515 | 001-DIRECTION | 4,42,49,383 | 2,32,72,642 |
|-------------|--|--|------|---------------|-------------|-------------|

AND

ADMINISTRATION

-----

6,75,22,025

47,00,521

-----

47,00,521

78,53,476

-----

78,53,476

\*\*\*\*\*

-----

TOTAL (MH) 4,42,49,383 2,32,72,642

3054 337-ROAD WORKS 42,44,704 4,55,817

\*\*\*\*\*

-----

TOTAL (MH) 42,44,704 4,55,817

3604 200-OTHER 78,53,476 0

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

\*\*\*\*\*

-----

TOTAL (MH) 78,53,476 0

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 37,18,030 | 5054 | 101-BRIDGES    | 0         | 37,18,030 |
|           |      | 337-ROAD WORKS | 17,14,188 | 0         |
| 17,14,188 |      |                |           |           |
|           |      | 800-OTHER      | 11,84,202 | 0         |
| 11,84,202 |      |                |           |           |
|           |      | EXPENDITURE    |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
|           | TOTAL (MH) | 28,98,390 37,18,030 |
| 66,16,420 |            |                     |

|              |             |                          |
|--------------|-------------|--------------------------|
| -----        | *****       | -----                    |
|              | TOTAL (DDO) | 12,65,14,536 3,92,64,550 |
| 16,57,79,086 |             |                          |

|          |                                 |      |            |          |        |
|----------|---------------------------------|------|------------|----------|--------|
| 5,34,892 | BLOCK DEVELOPMENT AND PANCHAYAT | 2235 | 200-OTHER  | 4,38,294 | 96,598 |
|          | OFFICER,BLOCK DEVELOPMENT AND   |      | PROGRAMMES |          |        |
|          | PANCHAYAT OFFICER               |      |            |          |        |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|          |            |          |        |
|----------|------------|----------|--------|
| 5,34,892 | TOTAL (MH) | 4,38,294 | 96,598 |
|----------|------------|----------|--------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                   |                                    |                                 |      |                |          |        |
|-------------------|------------------------------------|---------------------------------|------|----------------|----------|--------|
| RURAL<br>2,10,224 | DIRECTOR, RURAL                    | BLOCK DEVELOPMENT AND PANCHAYAT | 2515 | 001-DIRECTION  | 1,92,224 | 18,000 |
| DEVELOPMENT       | DEVELOPMENT & PANCHAYATS, OFFICER, | BLOCK DEVELOPMENT AND           |      | AND            |          |        |
| AND               | PUNJAB                             | PANCHAYAT OFFICER               |      | ADMINISTRATION |          |        |
| PANCHAYATS        |                                    |                                 |      |                |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,10,224 | TOTAL (MH) | 1,92,224 18,000 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 7,45,116 | TOTAL (DDO) | 6,30,518      1,14,598 |

|           |                                                            |                         |
|-----------|------------------------------------------------------------|-------------------------|
| 19,27,349 | BLOCK DEVELOPMENT AND PANCHAYAT    2515      001-DIRECTION | 15,91,449      3,35,900 |
|           | OFFICER,BLOCK DEVELOPMENT AND                              | AND                     |
|           | PANCHAYAT OFFICER,                                         | ADMINISTRATION          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 19,27,349 | TOTAL (MH) | 15,91,449      3,35,900 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 19,27,349 | TOTAL (DDO) | 15,91,449      3,35,900 |



|       |                                 |      |                 |       |   |
|-------|---------------------------------|------|-----------------|-------|---|
| 9,400 | BLOCK DEVELOPMENT AND PANCHAYAT | 2235 | 107-SWATANTRATA | 9,400 | 0 |
|-------|---------------------------------|------|-----------------|-------|---|

|                    |                |
|--------------------|----------------|
| OFFICER, FEROZEPUR | SAINIK SAMMAN  |
|                    | PENSION SCHEME |

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
| 23,468 |  |  | 200-OTHER  | 23,468 | 0 |
|        |  |  | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 32,868 | TOTAL (MH) | 32,868 0 |

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 15,80,808 | 2515 | 001-DIRECTION  | 10,97,366 | 4,83,442 |
|           |      | AND            |           |          |
|           |      | ADMINISTRATION |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 15,80,808 | TOTAL (MH) | 10,97,366 4,83,442 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 16,13,676 |  | TOTAL (DDO) | 11,30,234 | 4,83,442 |

|           |                                 |      |               |           |          |
|-----------|---------------------------------|------|---------------|-----------|----------|
| 14,24,922 | BLOCK DEVELOPMENT AND PANCHAYAT | 2515 | 001-DIRECTION | 12,18,140 | 2,06,782 |
|           | OFFICER,MOHALI, SAS NAGAR       |      | AND           |           |          |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |
| -----                  | -----   | -----               | -----                          | ----- | -----       | -----                                |
| -----                  |         |                     |                                |       |             |                                      |

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 14,24,922 | TOTAL (MH) | 12,18,140 | 2,06,782 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 14,24,922 | TOTAL (DDO) | 12,18,140 | 2,06,782 |
|-----------|-------------|-----------|----------|

|                    |                 |                                                       |      |                |           |          |
|--------------------|-----------------|-------------------------------------------------------|------|----------------|-----------|----------|
| RURAL<br>14,74,541 | DIRECTOR, RURAL | BLOCK DEVELOPMENT AND PANCHAYAT                       | 2515 | 001-DIRECTION  | 10,23,603 | 4,50,938 |
|                    | DEVELOPMENT     | DEVELOPMENT & PANCHAYATS, OFFICER,NEHRI KOTHI, JAITON |      | AND            |           |          |
| AND                | PUNJAB          | ROAD, GONIANA                                         |      | ADMINISTRATION |           |          |
| PANCHAYATS         |                 |                                                       |      |                |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 14,74,541 | TOTAL (MH) | 10,23,603 | 4,50,938 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 14,74,541 | TOTAL (DDO) | 10,23,603 | 4,50,938 |
|-----------|-------------|-----------|----------|



88,231

BLOCK DEVELOPMENT AND PANCHAYAT

2235

200-OTHER

88,231

0

OFFICER,PANCHAYAT SAMITI,

PROGRAMMES

-----

\*\*\*\*\*

-----

88,231

TOTAL(MH)

88,231

0

7,47,566

2515

001-DIRECTION

5,37,184

2,10,382

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

7,47,566

TOTAL(MH)

5,37,184

2,10,382

\*\*\*\*\*

-----

-----

|          |             |          |          |
|----------|-------------|----------|----------|
| 8,35,797 | TOTAL (DDO) | 6,25,415 | 2,10,382 |
|----------|-------------|----------|----------|

|           |                                      |               |          |          |
|-----------|--------------------------------------|---------------|----------|----------|
| 10,81,347 | BLOCK DEVELOPMENT AND PANCHAYAT 2515 | 001-DIRECTION | 8,45,569 | 2,35,778 |
|-----------|--------------------------------------|---------------|----------|----------|

|                                   |     |
|-----------------------------------|-----|
| OFFICER, PANCHAYAT SAMITI, AJNALA | AND |
| ADMINISTRATION                    |     |

-----

|           |            |          |          |
|-----------|------------|----------|----------|
|           | *****      | -----    |          |
| 10,81,347 | TOTAL (MH) | 8,45,569 | 2,35,778 |

-----

|           |             |          |          |
|-----------|-------------|----------|----------|
|           | *****       | -----    |          |
| 10,81,347 | TOTAL (DDO) | 8,45,569 | 2,35,778 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                    |                 |                                 |      |           |           |          |
|--------------------|-----------------|---------------------------------|------|-----------|-----------|----------|
| RURAL<br>12,95,135 | DIRECTOR, RURAL | BLOCK DEVELOPMENT AND PANCHAYAT | 2235 | 200-OTHER | 10,88,436 | 2,06,699 |
|--------------------|-----------------|---------------------------------|------|-----------|-----------|----------|

|             |                                                      |  |  |            |  |  |
|-------------|------------------------------------------------------|--|--|------------|--|--|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, OFFICER, PANCHAYAT SAMITI, |  |  | PROGRAMMES |  |  |
|-------------|------------------------------------------------------|--|--|------------|--|--|

|     |        |            |  |  |  |  |
|-----|--------|------------|--|--|--|--|
| AND | PUNJAB | LUDHIANA-1 |  |  |  |  |
|-----|--------|------------|--|--|--|--|

PANCHAYATS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 12,95,135 |  |  | TOTAL (MH) |  | 10,88,436 | 2,06,699 |
|-----------|--|--|------------|--|-----------|----------|

|           |  |  |      |               |          |          |
|-----------|--|--|------|---------------|----------|----------|
| 12,78,608 |  |  | 2515 | 001-DIRECTION | 8,51,272 | 4,27,336 |
|-----------|--|--|------|---------------|----------|----------|

AND

ADMINISTRATION

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 12,78,608 | TOTAL (MH) | 8,51,272      4,27,336 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 25,73,743 | TOTAL (DDO) | 19,39,708      6,34,035 |

|           |                                      |                |           |          |
|-----------|--------------------------------------|----------------|-----------|----------|
| 16,56,788 | BLOCK DEVELOPMENT AND PANCHAYAT 2515 | 001-DIRECTION  | 12,18,988 | 4,37,800 |
|           | OFFICER.,BLOCK DEVELOPMENT AND       | AND            |           |          |
|           | PANCHAYAT OFFICER                    | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 16,56,788 | TOTAL (MH) | 12,18,988      4,37,800 |

|       |             |                         |
|-------|-------------|-------------------------|
| ----- | *****       | -----                   |
|       | TOTAL (DDO) | 12,18,988      4,37,800 |

16,56,788

51,333

BLOCK DEVELOPMENT PROJECT

2235

200-OTHER

51,333

0

OFFICER, GURU HAR SAHAI

PROGRAMMES

-----

\*\*\*\*\*

-----

51,333

TOTAL (MH)

51,333

0

-----

\*\*\*\*\*

-----

51,333

TOTAL (DDO)

51,333

0

43,770

BLOCK DEVELOPMENT PROJECT

2235

200-OTHER

43,770

0

OFFICER, ZIRA

PROGRAMMES

-----

\*\*\*\*\*

-----



43,770

TOTAL (MH)

43,770

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  | -----                     |                                |       |       |                     |                  |

RURAL

DIRECTOR, RURAL

\*\*\*\*\*

-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

43,770

TOTAL (DDO)

43,770

0

|           |                               |      |                |           |           |
|-----------|-------------------------------|------|----------------|-----------|-----------|
| 44,63,843 | BLOCK DEVELPOMENT & PANCHAYAT | 2515 | 001-DIRECTION  | 29,67,504 | 14,96,339 |
|           | OFFICER,GURDASPUR             |      | AND            |           |           |
|           |                               |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- | -----     |           |
| 45,07,613 |  | TOTAL (MH) |       | 30,11,274 | 14,96,339 |

|           |             |  |       |           |           |
|-----------|-------------|--|-------|-----------|-----------|
| -----     | *****       |  | ----- | -----     |           |
| 45,07,613 | TOTAL (DDO) |  |       | 30,11,274 | 14,96,339 |

|           |                             |      |                |           |           |
|-----------|-----------------------------|------|----------------|-----------|-----------|
| 99,69,412 | CHIEF ENGINEER (RDP AND     | 2515 | 001-DIRECTION  | 64,19,250 | 35,50,162 |
|           | PR),RURAL DEVELOPMENT &     |      | AND            |           |           |
|           | PANCHAYTI RAJ, VIKAS BHAWAN |      | ADMINISTRATION |           |           |
|           | SECTOR 62, SAS NAGAR        |      |                |           |           |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 99,69,412 |  | TOTAL (MH) | 64,19,250 | 35,50,162 |
|-----------|--|------------|-----------|-----------|

-----

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-----

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 99,69,412 | TOTAL (DDO) |  | 64,19,250 | 35,50,162 |
|-----------|-------------|--|-----------|-----------|

|          |                               |      |           |          |        |
|----------|-------------------------------|------|-----------|----------|--------|
| 1,20,203 | CHIEF EXECUTIVE OFFICER, ZILA | 2235 | 200-OTHER | 1,00,303 | 19,900 |
|----------|-------------------------------|------|-----------|----------|--------|

|                 |            |
|-----------------|------------|
| PARISHAD, ROPAR | PROGRAMMES |
|-----------------|------------|

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|          |  |            |          |        |
|----------|--|------------|----------|--------|
| 1,20,203 |  | TOTAL (MH) | 1,00,303 | 19,900 |
|----------|--|------------|----------|--------|

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|          |             |  |          |        |
|----------|-------------|--|----------|--------|
| 1,20,203 | TOTAL (DDO) |  | 1,00,303 | 19,900 |
|----------|-------------|--|----------|--------|



|          |                                |      |                |          |          |
|----------|--------------------------------|------|----------------|----------|----------|
| 7,71,330 | CHIEF EXECUTIVE                | 2515 | 001-DIRECTION  | 5,14,220 | 2,57,110 |
|          | OFFICER/B.D.P.O,ZILA PARISHAD, |      | AND            |          |          |
|          | SANGRUR                        |      | ADMINISTRATION |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 7,71,330 | TOTAL (MH) | 5,14,220 2,57,110 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|             |                           |       |       |
|-------------|---------------------------|-------|-------|
| RURAL       | DIRECTOR, RURAL           | ***** | ----- |
| -----       |                           |       |       |
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, |       |       |

AND PUNJAB

PANCHAYATS

|          |             |          |          |
|----------|-------------|----------|----------|
| 7,71,330 | TOTAL (DDO) | 5,14,220 | 2,57,110 |
|----------|-------------|----------|----------|

|          |                 |      |               |          |   |
|----------|-----------------|------|---------------|----------|---|
| 2,03,220 | CHIEF EXECUTIVE | 2515 | 001-DIRECTION | 2,03,220 | 0 |
|----------|-----------------|------|---------------|----------|---|

|                                 |                |
|---------------------------------|----------------|
| OFFICER/B.D.P.O.,ZILA PARISHAD, | AND            |
| KAPURTHALA                      | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 9,74,550 | TOTAL (MH) | 7,17,440 | 2,57,110 |
|----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 9,74,550 | TOTAL (DDO) | 7,17,440 | 2,57,110 |
|----------|-------------|----------|----------|

|          |                               |      |            |          |        |
|----------|-------------------------------|------|------------|----------|--------|
| 4,28,508 | CHIEF EXECUTIVE               | 2235 | 200-OTHER  | 4,02,632 | 25,876 |
|          | OFFICER/D.D.P.O,ZILA PARISHAD |      | PROGRAMMES |          |        |
|          | NAWANSHAHAR                   |      |            |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 4,28,508 | TOTAL (MH) | 4,02,632 25,876 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 4,28,508 | TOTAL (DDO) | 4,02,632 25,876 |

|          |                        |      |                |          |        |
|----------|------------------------|------|----------------|----------|--------|
| 2,88,960 | CHIEF EXECUTIVE        | 2515 | 001-DIRECTION  | 1,92,640 | 96,320 |
|          | OFFICER/D.D.P.O., ZILA |      | AND            |          |        |
|          | PARISHAD, GURDASPUR    |      | ADMINISTRATION |          |        |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,88,960 | TOTAL (MH) | 1,92,640 | 96,320 |
|----------|------------|----------|--------|

|          |             |          |        |
|----------|-------------|----------|--------|
| -----    | *****       | -----    | -----  |
| 2,88,960 | TOTAL (DDO) | 1,92,640 | 96,320 |

|          |                                 |      |                |          |          |
|----------|---------------------------------|------|----------------|----------|----------|
| 8,74,053 | CHIEF EXECUTIVE                 | 2515 | 001-DIRECTION  | 4,45,308 | 4,28,745 |
|          | OFFICER/D.D.P.O., ZILA PARISHAD |      | AND            |          |          |
|          | FARIDKOT                        |      | ADMINISTRATION |          |          |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 8,74,053 | TOTAL (MH) | 4,45,308 | 4,28,745 |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |                 |       |  |  |       |       |
|-------|-----------------|-------|--|--|-------|-------|
| RURAL | DIRECTOR, RURAL | ***** |  |  | ----- | ----- |
| ----- |                 |       |  |  |       |       |

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|          |  |             |  |  |          |          |
|----------|--|-------------|--|--|----------|----------|
|          |  | TOTAL (DDO) |  |  | 4,45,308 | 4,28,745 |
| 8,74,053 |  |             |  |  |          |          |

|          |  |                 |      |               |          |   |
|----------|--|-----------------|------|---------------|----------|---|
| 3,44,352 |  | CHIEF EXECUTIVE | 2515 | 001-DIRECTION | 3,44,352 | 0 |
|----------|--|-----------------|------|---------------|----------|---|

OFFICER/D.D.PO,ZILA PARISHAD AND

MOGA ADMINISTRATION

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|  |  |            |  |  |          |          |
|--|--|------------|--|--|----------|----------|
|  |  | TOTAL (MH) |  |  | 7,89,660 | 4,28,745 |
|--|--|------------|--|--|----------|----------|



12,18,405

-----

12,18,405

\*\*\*\*\*

-----

TOTAL (DDO) 7,89,660 4,28,745

13,60,933

CHIEF EXECUTIVE, ZILA PARISHAD 2515 001-DIRECTION 7,49,985 6,10,948

BDPO, ROPAR AND

ADMINISTRATION

-----

13,60,933

\*\*\*\*\*

-----

TOTAL (MH) 7,49,985 6,10,948

-----

13,60,933

\*\*\*\*\*

-----

TOTAL (DDO) 7,49,985 6,10,948

|       |                                |      |           |       |   |
|-------|--------------------------------|------|-----------|-------|---|
| 9,322 | CHIEF EXECUTIVE,ZILA PARISHAD, | 2235 | 200-OTHER | 9,322 | 0 |
|-------|--------------------------------|------|-----------|-------|---|

|  |            |  |            |  |  |
|--|------------|--|------------|--|--|
|  | KAPURTHALA |  | PROGRAMMES |  |  |
|--|------------|--|------------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

|       |  |            |  |       |   |
|-------|--|------------|--|-------|---|
| 9,322 |  | TOTAL (MH) |  | 9,322 | 0 |
|-------|--|------------|--|-------|---|

|       |       |  |  |       |  |
|-------|-------|--|--|-------|--|
| ----- | ***** |  |  | ----- |  |
|-------|-------|--|--|-------|--|

|       |             |  |  |       |   |
|-------|-------------|--|--|-------|---|
| 9,322 | TOTAL (DDO) |  |  | 9,322 | 0 |
|-------|-------------|--|--|-------|---|

|                |                                |      |           |                |             |
|----------------|--------------------------------|------|-----------|----------------|-------------|
| 2,87,35,63,200 | CONTROLLER PANCHAYATI RAJ (F), | 3604 | 200-OTHER | 2,80,61,54,905 | 6,74,08,295 |
|----------------|--------------------------------|------|-----------|----------------|-------------|

|  |                                 |  |               |  |  |
|--|---------------------------------|--|---------------|--|--|
|  | RUPAL DEVELOPMENT AND PANCHAYAT |  | MISCELLANEOUS |  |  |
|--|---------------------------------|--|---------------|--|--|

|  |                    |  |              |  |  |
|--|--------------------|--|--------------|--|--|
|  | DEVELOPMENT PUNJAB |  | COMPENSATION |  |  |
|--|--------------------|--|--------------|--|--|

|  |  |  |                 |  |  |
|--|--|--|-----------------|--|--|
|  |  |  | AND ASSIGNMENTS |  |  |
|--|--|--|-----------------|--|--|

|       |  |       |  |       |  |
|-------|--|-------|--|-------|--|
| ----- |  | ***** |  | ----- |  |
|-------|--|-------|--|-------|--|

2,87,35,63,200

TOTAL (MH)

2,80,61,54,905

6,74,08,295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |                 |       |  |  |       |       |
|-------|-----------------|-------|--|--|-------|-------|
| RURAL | DIRECTOR, RURAL | ***** |  |  | ----- | ----- |
| ----- |                 |       |  |  |       |       |

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

2,87,35,63,200

TOTAL (DDO)

2,80,61,54,905

6,74,08,295



|           |                            |      |           |           |           |
|-----------|----------------------------|------|-----------|-----------|-----------|
| 87,95,322 | DEPUTY COMMISSIONER,DEPUTY | 3604 | 200-OTHER | 64,39,197 | 23,56,125 |
|-----------|----------------------------|------|-----------|-----------|-----------|

|              |                 |
|--------------|-----------------|
| COMMISSIONER | MISCELLANEOUS   |
|              | COMPENSATION    |
|              | AND ASSIGNMENTS |

|                |            |                                 |
|----------------|------------|---------------------------------|
| -----          | *****      | -----                           |
| 2,88,23,58,522 | TOTAL (MH) | 2,81,25,94,102      6,97,64,420 |

|                |             |                                 |
|----------------|-------------|---------------------------------|
| -----          | *****       | -----                           |
| 2,88,23,58,522 | TOTAL (DDO) | 2,81,25,94,102      6,97,64,420 |

|              |                            |      |           |              |   |
|--------------|----------------------------|------|-----------|--------------|---|
| 16,88,91,000 | DEPUTY COMMISSIONER,MOHALI | 4515 | 103-RURAL | 16,88,91,000 | 0 |
|--------------|----------------------------|------|-----------|--------------|---|

DEVELOPMENT

|              |  |  |             |              |   |
|--------------|--|--|-------------|--------------|---|
| 10,93,50,000 |  |  | 789-SPECIAL | 10,93,50,000 | 0 |
|--------------|--|--|-------------|--------------|---|

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

27,82,41,000

 $\emptyset$ 

\*\*\*\*\*

TOTAL (DDO)

27,82,41,000

 $\theta$ 

DEPUTY COMMISSIONER/ADDITIONAL

2217

001-DIRECTION

6,70,803

3,03,052

DEPUTY COMMISSIDONER (DEV),ADC

AND

(DEV) MOGA

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

6,70,803

3,03,052

-----

\*\*\*\*\*

-----

9,73,855

TOTAL (DDO)

6,70,803

3,03,052

39,65,000

DEPUTY COMMISSIONER/ADDITIONAL

3604

200-OTHER

24,91,010

14,73,990

DEPUTY COMMISSIONER (D),MUKATSAR

MISCELLANEOUS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

COMPENSATION

AND ASSIGNMENTS

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 39,65,000 |  | TOTAL (MH) | 24,91,010 | 14,73,990 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 39,65,000 |  | TOTAL (DDO) | 24,91,010 | 14,73,990 |

|                                                           |                 |                                |              |                 |           |           |
|-----------------------------------------------------------|-----------------|--------------------------------|--------------|-----------------|-----------|-----------|
| RURAL<br>34,92,555                                        | DIRECTOR, RURAL | DEPUTY COMMISSIONER/ADDITIONAL | 3604         | 200-OTHER       | 23,28,370 | 11,64,185 |
| DEVELOPMENT DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIONER |                 |                                |              | MISCELLANEOUS   |           |           |
| AND                                                       | PUNJAB          | (D), NAWANSHAHAR               | COMPENSATION |                 |           |           |
| PANCHAYATS                                                |                 |                                |              | AND ASSIGNMENTS |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,92,555 |  | TOTAL (MH) | 23,28,370 | 11,64,185 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 34,92,555 | TOTAL (DDO) | 23,28,370 | 11,64,185 |

|              |                                        |                |   |              |
|--------------|----------------------------------------|----------------|---|--------------|
| 33,82,99,791 | DEPUTY CONTROLLER (F&A), REGIONAL 2415 | 120-ASSISTANCE | 0 | 33,82,99,791 |
|              | RURAL DEVELOPMENT ORGANIZATION         | TO OTHER       |   |              |
|              | S.A.S. NAGAR                           | INSTITUTIONS   |   |              |

|           |  |               |          |          |
|-----------|--|---------------|----------|----------|
| 12,64,208 |  | 277-EDUCATION | 7,79,424 | 4,84,784 |
|-----------|--|---------------|----------|----------|

|              |            |          |              |
|--------------|------------|----------|--------------|
| -----        | *****      | -----    | -----        |
| 33,95,63,999 | TOTAL (MH) | 7,79,424 | 33,87,84,575 |

|              |             |          |              |
|--------------|-------------|----------|--------------|
| -----        | *****       | -----    | -----        |
| 33,95,63,999 | TOTAL (DDO) | 7,79,424 | 33,87,84,575 |

|             |                                       |           |             |           |
|-------------|---------------------------------------|-----------|-------------|-----------|
| 5,28,19,409 | DEPUTY CONTROLLER, (F&A), SAINIK 2235 | 200-OTHER | 5,03,69,907 | 24,49,502 |
|-------------|---------------------------------------|-----------|-------------|-----------|



|        |                 |             |   |        |
|--------|-----------------|-------------|---|--------|
|        | WELFARE, PUNJAB | PROGRAMMES  |   |        |
| 11,200 |                 | 800-OTHER   | 0 | 11,200 |
|        |                 | EXPENDITURE |   |        |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 5,28,30,609 | TOTAL (MH) | 5,03,69,907 24,60,702 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 5,28,30,609 | TOTAL (DDO) | 5,03,69,907 24,60,702 |

|          |                                      |           |          |          |
|----------|--------------------------------------|-----------|----------|----------|
| 9,72,086 | DEPUTY DIRECTOR PANCHAYAT,RURAL 2235 | 200-OTHER | 5,37,107 | 4,34,979 |
|----------|--------------------------------------|-----------|----------|----------|

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                          | MAJOR      | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|----------------------------------|------------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER   | HEAD       | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                            | -----      | -----      | -----               | -----            |
|                           |                           | DEVELOPMENT AND PANCHAYAT        |            | PROGRAMMES |                     |                  |
|                           |                           | DEPARTMENT                       |            |            |                     |                  |
|                           |                           |                                  | *****      |            | -----               | -----            |
|                           |                           |                                  | TOTAL (MH) |            | 5,37,107            | 4,34,979         |
| 9,72,086                  |                           |                                  |            |            |                     |                  |
|                           |                           |                                  |            |            |                     |                  |
|                           |                           | *****                            |            |            | -----               | -----            |
|                           |                           | TOTAL (DDO)                      |            |            | 5,37,107            | 4,34,979         |
| 9,72,086                  |                           |                                  |            |            |                     |                  |
|                           |                           |                                  |            |            |                     |                  |
| RURAL<br>5,39,000         | DIRECTOR, RURAL           | DEPUTY SECRETARY (REVENUE) TO    | 2235       | 200-OTHER  | 3,43,612            | 1,95,388         |
| DEVELOPMENT               | DEVELOPMENT & PANCHAYATS, | FINANCIAL COMMISSIONER'S, PUNJAB |            | PROGRAMMES |                     |                  |
| AND                       | PUNJAB                    | SECTT.,CHANDIGARH                |            |            |                     |                  |

PANCHAYATS

-----

5,39,000

\*\*\*\*\*

TOTAL (MH)

3,43,612

1,95,388

-----

5,39,000

\*\*\*\*\*

TOTAL (DDO)

3,43,612

1,95,388

61,01,798

DEPUTY/ADDITIONAL DEPUTY

3604

200-OTHER

40,35,320

20,66,478

COMMISSIONER (RURAL

MISCELLANEOUS

DEVELOPMENT), FEROZEPUR

## COMPENSATION

## AND ASSIGNMENTS

-----

61,01,798

\*\*\*\*\*

TOTAL (MH)

40,35,320

20,66,478



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| -----     |             | -----     | -----     |
| 61,01,798 | TOTAL (DDO) | 40,35,320 | 20,66,478 |

|             |                          |      |                 |             |           |
|-------------|--------------------------|------|-----------------|-------------|-----------|
| 2,66,04,952 | DEPUTY/ADDITIONAL DEPUTY | 3604 | 200-OTHER       | 1,71,61,328 | 94,43,624 |
|             | COMMISSIONER (RURAL      |      | MISCELLANEOUS   |             |           |
|             | DEVELOPMENT), JALANDHAR  |      | COMPENSATION    |             |           |
|             |                          |      | AND ASSIGNMENTS |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
|             | *****      |             |           |
| -----       |            | -----       | -----     |
| 2,66,04,952 | TOTAL (MH) | 1,71,61,328 | 94,43,624 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
|             | *****       |             |           |
| -----       |             | -----       | -----     |
| 2,66,04,952 | TOTAL (DDO) | 1,71,61,328 | 94,43,624 |

1,31,14,413

DEPUTY/ADDITIONAL DEPUTY3604200-OTHER1,01,90,53029,23,883

COMMISSIONER (RURAL

MISCELLANEOUS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

DEVELOPMENT), KAPURTHALA

COMPENSATION

AND ASSIGNMENTS

-----

\*\*\*\*\*-----

1,31,14,413

TOTAL (MH)1,01,90,53029,23,883

-----

\*\*\*\*\*-----

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,31,14,413 | TOTAL (DDO) | 1,01,90,530 | 29,23,883 |
|-------------|-------------|-------------|-----------|

|                      |                                             |      |           |             |   |
|----------------------|---------------------------------------------|------|-----------|-------------|---|
| RURAL<br>2,73,69,646 | DIRECTOR, RURAL<br>DEPUTY/ADDITIONAL DEPUTY | 3604 | 200-OTHER | 2,73,69,646 | 0 |
|----------------------|---------------------------------------------|------|-----------|-------------|---|

|                                                           |               |
|-----------------------------------------------------------|---------------|
| DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL | MISCELLANEOUS |
|-----------------------------------------------------------|---------------|

|            |                                  |              |
|------------|----------------------------------|--------------|
| AND PUNJAB | DEVELOPMENT), RURAL DEVELOPMENT, | COMPENSATION |
|------------|----------------------------------|--------------|

|            |          |                 |
|------------|----------|-----------------|
| PANCHAYATS | LUDHIANA | AND ASSIGNMENTS |
|------------|----------|-----------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |             |   |
|-------------|------------|-------------|---|
| 2,73,69,646 | TOTAL (MH) | 2,73,69,646 | 0 |
|-------------|------------|-------------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |             |   |
|-------------|-------------|-------------|---|
| 2,73,69,646 | TOTAL (DDO) | 2,73,69,646 | 0 |
|-------------|-------------|-------------|---|

|           |                          |      |           |           |           |
|-----------|--------------------------|------|-----------|-----------|-----------|
| 39,73,408 | DEPUTY/ADDITIONAL DEPUTY | 3604 | 200-OTHER | 26,25,280 | 13,48,128 |
|-----------|--------------------------|------|-----------|-----------|-----------|

|                     |               |
|---------------------|---------------|
| COMMISSIONER (RURAL | MISCELLANEOUS |
|---------------------|---------------|

|  |                                  |                 |  |
|--|----------------------------------|-----------------|--|
|  | DEVELOPMENT), RURAL DEVELOPMENT, | COMPENSATION    |  |
|  | MANSA                            | AND ASSIGNMENTS |  |

|           |  |            |                     |
|-----------|--|------------|---------------------|
|           |  | *****      |                     |
|           |  |            |                     |
| 39,73,408 |  | TOTAL (MH) | 26,25,280 13,48,128 |

|           |  |             |                     |
|-----------|--|-------------|---------------------|
|           |  | *****       |                     |
|           |  |             |                     |
| 39,73,408 |  | TOTAL (DDO) | 26,25,280 13,48,128 |

|             |                          |      |           |             |           |
|-------------|--------------------------|------|-----------|-------------|-----------|
| 1,61,76,643 | DEPUTY/ADDITIONAL DEPUTY | 3604 | 200-OTHER | 1,13,24,302 | 48,52,341 |
|-------------|--------------------------|------|-----------|-------------|-----------|

|  |                                 |  |                 |  |  |
|--|---------------------------------|--|-----------------|--|--|
|  | COMMISSIONER, ADDITIONAL DEPUTY |  | MISCELLANEOUS   |  |  |
|  | COMMISSIONER, HOSHIARPUR        |  | COMPENSATION    |  |  |
|  |                                 |  | AND ASSIGNMENTS |  |  |

|             |  |            |                       |
|-------------|--|------------|-----------------------|
|             |  | *****      |                       |
|             |  |            |                       |
| 1,61,76,643 |  | TOTAL (MH) | 1,13,24,302 48,52,341 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,61,76,643 | TOTAL (DDO) | 1,13,24,302      48,52,341 |

|           |                           |      |               |          |          |
|-----------|---------------------------|------|---------------|----------|----------|
| 11,35,496 | DEVELOPMANT OFFICER WOMEN | 2515 | 001-DIRECTION | 7,55,656 | 3,79,840 |
|           | PROGRAMME, ROPAR          |      | AND           |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |                |       |       |
|-------|-------|-------|-------|----------------|-------|-------|
| ----- | ----- | ----- | ----- | -----          | ----- | ----- |
| ----- |       |       |       | ADMINISTRATION |       |       |



|           |  |            |                        |
|-----------|--|------------|------------------------|
| -----     |  | *****      | -----                  |
| 11,35,496 |  | TOTAL (MH) | 7,55,656      3,79,840 |

|           |  |             |                        |
|-----------|--|-------------|------------------------|
| -----     |  | *****       | -----                  |
| 11,35,496 |  | TOTAL (DDO) | 7,55,656      3,79,840 |

|                                                          |                 |                           |      |                |           |          |
|----------------------------------------------------------|-----------------|---------------------------|------|----------------|-----------|----------|
| RURAL<br>18,23,400                                       | DIRECTOR, RURAL | DEVELOPMENT OFFICER WOMEN | 2515 | 001-DIRECTION  | 12,12,720 | 6,10,680 |
| DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME,FARIDKOT |                 |                           |      | AND            |           |          |
| AND                                                      | PUNJAB          |                           |      | ADMINISTRATION |           |          |
| PANCHAYATS                                               |                 |                           |      |                |           |          |

|           |  |            |                         |
|-----------|--|------------|-------------------------|
| -----     |  | *****      | -----                   |
| 18,23,400 |  | TOTAL (MH) | 12,12,720      6,10,680 |

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

18,23,400

TOTAL (DDO)

12,12,720

6,10,680

1,97,600

DEVELOPMENT OFFICER WOMEN

2515

001-DIRECTION

98,800

98,800

PROGRAMME, MUKATSAR

AND

ADMINISTRATION

-----

\*\*\*\*\*

-----

1,97,600

TOTAL (MH)

98,800

98,800

-----

\*\*\*\*\*

-----

1,97,600

TOTAL (DDO)

98,800

98,800

6,58,720

DEVELOPMENT OFFICER WOMEN

2515

001-DIRECTION

4,65,062

1,93,658

PROGRAMME, SANGRUR

AND

ADMINISTRATION

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 6,58,720 | TOTAL (MH) | 4,65,062      1,93,658 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 6,58,720 | TOTAL (DDO) | 4,65,062      1,93,658 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 13,90,080 | DEVELOPMENT OFFICER, WOMEN | 2515 | 001-DIRECTION  | 10,42,260 | 3,47,820 |
|           | PROGRAMME, AMRITSAR        |      | AND            |           |          |
|           |                            |      | ADMINISTRATION |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |
| -----                  | -----   | -----               | -----                          | ----- | -----       | -----                                |
| -----                  |         |                     |                                |       |             |                                      |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 13,90,080 |  |  | TOTAL (MH) |  | 10,42,260 | 3,47,820 |
|-----------|--|--|------------|--|-----------|----------|

|       |                 |       |  |  |       |       |
|-------|-----------------|-------|--|--|-------|-------|
| RURAL | DIRECTOR, RURAL | ***** |  |  | ----- | ----- |
| ----- |                 |       |  |  |       |       |

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 13,90,080 |  | TOTAL (DDO) |  |  | 10,42,260 | 3,47,820 |
|-----------|--|-------------|--|--|-----------|----------|

|          |  |                            |      |               |          |          |
|----------|--|----------------------------|------|---------------|----------|----------|
| 4,89,264 |  | DEVELOPMENT OFFICER, WOMEN | 2515 | 001-DIRECTION | 3,24,046 | 1,65,218 |
|----------|--|----------------------------|------|---------------|----------|----------|

PROGRAMME, FATEHGARH SAHIB AND

ADMINISTRATION

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 18,79,344 |  | TOTAL (MH) | 13,66,306 | 5,13,038 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
| -----     |       |             | -----     | -----    |
| 18,79,344 |       | TOTAL (DDO) | 13,66,306 | 5,13,038 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 16,58,786 | DEVELOPMENT OFFICER, WOMEN | 2515 | 001-DIRECTION  | 10,95,792 | 5,62,994 |
|           | PROGRAMME, GURDASPUR       |      | AND            |           |          |
|           |                            |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 16,58,786 |  | TOTAL (MH) | 10,95,792 | 5,62,994 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 16,58,786 | TOTAL (DDO) | 10,95,792 | 5,62,994 |
|-----------|-------------|-----------|----------|

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 10,48,696 | DEVELOPMENT OFFICER, WOMEN | 2515 | 001-DIRECTION  | 8,18,200 | 2,30,496 |
|           | PROGRAMME, HOSHIARPUR      |      | AND            |          |          |
|           |                            |      | ADMINISTRATION |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 10,48,696 | TOTAL (MH) | 8,18,200 2,30,496 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 10,48,696 | TOTAL (DDO) | 8,18,200 2,30,496 |

|          |                                  |      |                |          |        |
|----------|----------------------------------|------|----------------|----------|--------|
| 1,81,320 | DEVELOPMENT OFFICER, DEVELOPMENT | 2515 | 001-DIRECTION  | 1,20,880 | 60,440 |
|          | OFFICER, WOMEN PROGRAMME,        |      | AND            |          |        |
|          | JALANDHAR                        |      | ADMINISTRATION |          |        |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |            |       |                     |                  |
|                           |                           |                                | TOTAL (MH) |       | 1,20,880            | 60,440           |
| 1,81,320                  |                           |                                |            |       |                     |                  |

RURAL

DIRECTOR, RURAL

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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|          |             |          |        |
|----------|-------------|----------|--------|
| 1,81,320 | TOTAL (DDO) | 1,20,880 | 60,440 |
|----------|-------------|----------|--------|

|          |                                                |          |   |
|----------|------------------------------------------------|----------|---|
| 4,00,000 | DEVELOPMENT OFFICER,DEVELOPMENT 2235 200-OTHER | 4,00,000 | 0 |
|----------|------------------------------------------------|----------|---|

OFFICER, WOMEN PROGRAMME, NAWAN  
PROGRAMMES  
SHAHAR

|          |            |          |        |
|----------|------------|----------|--------|
| -----    | *****      | -----    | -----  |
| 5,81,320 | TOTAL (MH) | 5,20,880 | 60,440 |

|          |             |          |        |
|----------|-------------|----------|--------|
| -----    | *****       | -----    | -----  |
| 5,81,320 | TOTAL (DDO) | 5,20,880 | 60,440 |

|          |                                              |                |          |
|----------|----------------------------------------------|----------------|----------|
| 4,46,996 | DEVELOPMENT OFFICER,WOMEN 2515 001-DIRECTION | 1,42,968       | 3,04,028 |
|          | PROGRAMME, FEROZEPUR                         | AND            |          |
|          |                                              | ADMINISTRATION |          |



|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 4,46,996 |  | TOTAL (MH) | 1,42,968 | 3,04,028 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 4,46,996 |  | TOTAL (DDO) | 1,42,968 | 3,04,028 |

|          |                           |      |                |          |          |
|----------|---------------------------|------|----------------|----------|----------|
| 8,91,632 | DEVELOPMENT OFFICER,WOMEN | 2515 | 001-DIRECTION  | 5,94,280 | 2,97,352 |
|          | PROGRAMME, KAPURTHALA     |      | AND            |          |          |
|          |                           |      | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 8,91,632 |  | TOTAL (MH) | 5,94,280 | 2,97,352 |

|       |  |  |
|-------|--|--|
| ***** |  |  |
|-------|--|--|

-----

|          |             |          |          |
|----------|-------------|----------|----------|
| 8,91,632 | TOTAL (DDO) | 5,94,280 | 2,97,352 |
|----------|-------------|----------|----------|

|          |                           |      |               |          |          |
|----------|---------------------------|------|---------------|----------|----------|
| 6,00,216 | DEVELOPMENT OFFICER,WOMEN | 2515 | 001-DIRECTION | 3,98,212 | 2,02,004 |
|----------|---------------------------|------|---------------|----------|----------|

|                     |                |
|---------------------|----------------|
| PROGRAMME, LUDHIANA | AND            |
|                     | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |                      |
|-----------|----------------------|
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|-----------|----------------------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

|          |            |          |          |
|----------|------------|----------|----------|
| 6,00,216 | TOTAL (MH) | 3,98,212 | 2,02,004 |
|----------|------------|----------|----------|

RURAL

DIRECTOR, RURAL

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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

6,00,216

TOTAL (DDO)

3,98,212

2,02,004

12,972

DEVELOPMENT OFFICER,WOMEN

2235

200-OTHER

12,972

0

PROGRAMME, MANSA

PROGRAMMES

-----

\*\*\*\*\*

-----

6,13,188

TOTAL (MH)

4,11,184

2,02,004

3,12,384

2515

001-DIRECTION

0

3,12,384

AND



## ADMINISTRATION

\*\*\*\*\*

3,12,384

TOTAL (MH)

0

3,12,384

\*\*\*\*\*

9,25,572

TOTAL (DDO)

4,11,184

5,14,388

3,09,300

DEVELOPMENT OFFICER, WOMEN

2515

001-DIRECTION

2,05,750

1,03,550

PROGRAMME, PATIALA

AND

## ADMINISTRATION

\*\*\*\*\*

3,09,300

TOTAL (MH)

2,05,750

1,03,550

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 3,09,300 | TOTAL (DDO) | 2,05,750      1,03,550 |

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 12,62,268 | DISTRICT DEVELOPMENT &     | 2515 | 001-DIRECTION  | 8,41,262 | 4,21,006 |
|           | PANCHAYAT OFFICER,AMRITSAR |      | AND            |          |          |
|           |                            |      | ADMINISTRATION |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 12,62,268 | TOTAL (MH) | 8,41,262      4,21,006 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 12,62,268 | TOTAL (DDO) | 8,41,262      4,21,006 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- |       |       |       |       |       |

|                   |                                             |                                  |      |                |   |          |
|-------------------|---------------------------------------------|----------------------------------|------|----------------|---|----------|
| RURAL<br>5,29,500 | DIRECTOR, RURAL                             | DISTRICT DEVELOPMENT & PANCHAYAT | 2515 | 001-DIRECTION  | 0 | 5,29,500 |
| DEVELOPMENT       | DEVELOPMENT & PANCHAYATS, OFFICER, BHATINDA |                                  |      | AND            |   |          |
| AND               | PUNJAB                                      |                                  |      | ADMINISTRATION |   |          |
| PANCHAYATS        |                                             |                                  |      |                |   |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|          |  |  |            |  |   |          |
|----------|--|--|------------|--|---|----------|
| 5,29,500 |  |  | TOTAL (MH) |  | 0 | 5,29,500 |
|----------|--|--|------------|--|---|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|          |  |             |  |  |   |          |
|----------|--|-------------|--|--|---|----------|
| 5,29,500 |  | TOTAL (DDO) |  |  | 0 | 5,29,500 |
|----------|--|-------------|--|--|---|----------|

|          |                                       |                |          |          |
|----------|---------------------------------------|----------------|----------|----------|
| 4,89,536 | DISTRICT DEVELOPMENT & PANCHAYAT 2515 | 001-DIRECTION  | 3,67,152 | 1,22,384 |
|          | OFFICER,DISTRICT DEVELOPMENT &        | AND            |          |          |
|          | PANCHAYAT OFFICER,                    | ADMINISTRATION |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 4,89,536 | TOTAL (MH) | 3,67,152 1,22,384 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 4,89,536 | TOTAL (DDO) | 3,67,152 1,22,384 |

|          |                                       |                |   |          |
|----------|---------------------------------------|----------------|---|----------|
| 2,81,344 | DISTRICT DEVELOPMENT & PANCHAYAT 2515 | 001-DIRECTION  | 0 | 2,81,344 |
|          | OFFICER,DISTRICT DEVELOPMENT &        | AND            |   |          |
|          | PANCHAYAT OFFICER, MANSA              | ADMINISTRATION |   |          |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|          |            |   |          |
|----------|------------|---|----------|
| 2,81,344 | TOTAL (MH) | 0 | 2,81,344 |
|----------|------------|---|----------|

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|          |             |   |          |
|----------|-------------|---|----------|
| 2,81,344 | TOTAL (DDO) | 0 | 2,81,344 |
|----------|-------------|---|----------|

|           |                                       |               |           |          |
|-----------|---------------------------------------|---------------|-----------|----------|
| 15,08,692 | DISTRICT DEVELOPMENT & PANCHAYAT 2515 | 001-DIRECTION | 10,84,592 | 4,24,100 |
|-----------|---------------------------------------|---------------|-----------|----------|

OFFICER,DISTRICT DEVELOPMENT & AND

PANCHAYAT OFFICER, PATIALA ADMINISTRATION

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 15,08,692 | TOTAL (MH) | 10,84,592 | 4,24,100 |
|-----------|------------|-----------|----------|

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\*\*\*\*\*

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 15,08,692 | TOTAL (DDO) | 10,84,592 | 4,24,100 |
|-----------|-------------|-----------|----------|



1,94,869

DISTRICT DEVELOPMENT & PANCHAYAT 2515

001-DIRECTION

1,28,246

66,623

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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-----

OFFICER, FEROZEPUR

AND

ADMINISTRATION

-----

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-----

1,94,869

TOTAL (MH)

1,28,246

66,623

-----

\*\*\*\*\*

-----

|          |             |          |        |
|----------|-------------|----------|--------|
| 1,94,869 | TOTAL (DDO) | 1,28,246 | 66,623 |
|----------|-------------|----------|--------|

|                   |                 |                                       |               |          |          |
|-------------------|-----------------|---------------------------------------|---------------|----------|----------|
| RURAL<br>6,57,490 | DIRECTOR, RURAL | DISTRICT DEVELOPMENT & PANCHAYAT 2515 | 001-DIRECTION | 4,37,478 | 2,20,012 |
|-------------------|-----------------|---------------------------------------|---------------|----------|----------|

|             |                                               |     |
|-------------|-----------------------------------------------|-----|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, OFFICER, KAPURTHALA | AND |
|-------------|-----------------------------------------------|-----|

|     |        |                |
|-----|--------|----------------|
| AND | PUNJAB | ADMINISTRATION |
|-----|--------|----------------|

PANCHAYATS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 6,57,490 | TOTAL (MH) | 4,37,478 | 2,20,012 |
|----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 6,57,490 | TOTAL (DDO) | 4,37,478 | 2,20,012 |
|----------|-------------|----------|----------|

|          |                                       |               |          |        |
|----------|---------------------------------------|---------------|----------|--------|
| 5,07,992 | DISTRICT DEVELOPMENT & PANCHAYAT 2515 | 001-DIRECTION | 4,67,132 | 40,860 |
|----------|---------------------------------------|---------------|----------|--------|

|                   |     |
|-------------------|-----|
| OFFICER, LUDHIANA | AND |
|-------------------|-----|

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

4,67,132

40,860

5,07,992

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

5,34,972

2,29,326

7,64,298



|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 7,64,298 |  | TOTAL (DDO) | 5,34,972 | 2,29,326 |

|           |                                       |                |          |          |
|-----------|---------------------------------------|----------------|----------|----------|
| 12,00,895 | DISTRICT DEVELOPMENT & PANCHAYAT 2515 | 001-DIRECTION  | 7,69,040 | 4,31,855 |
|           | OFFICER, SANGRUR                      | AND            |          |          |
|           |                                       | ADMINISTRATION |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | *****      |       | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| RURAL<br>12,00,895     | DIRECTOR, RURAL           |                                | TOTAL (MH) |       | 7,69,040            | 4,31,855         |

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 12,00,895 | TOTAL (DDO) | 7,69,040 4,31,855 |

|          |                              |      |                |          |          |
|----------|------------------------------|------|----------------|----------|----------|
| 5,99,702 | DISTRICT DEVELOPMENT AND     | 2515 | 001-DIRECTION  | 3,49,883 | 2,49,819 |
|          | PANCHAYAT OFFICER, FATEHGARH |      | AND            |          |          |
|          | SAHIB                        |      | ADMINISTRATION |          |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 18,00,597 | TOTAL (MH) | 11,18,923 6,81,674 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 18,00,597 |  | TOTAL (DDO) | 11,18,923 | 6,81,674 |

|        |  |                            |      |            |        |        |
|--------|--|----------------------------|------|------------|--------|--------|
| 84,952 |  | DISTRICT DEVELOPMENT AND   | 2235 | 200-OTHER  | 39,723 | 45,229 |
|        |  | PANCHAYAT OFFICER,DISTRICT |      | PROGRAMMES |        |        |
|        |  | DEVELOPMENT AND PANCHAYAT  |      |            |        |        |
|        |  | OFFICER                    |      |            |        |        |

|        |  |  |            |  |        |        |
|--------|--|--|------------|--|--------|--------|
| -----  |  |  | *****      |  | -----  | -----  |
| 84,952 |  |  | TOTAL (MH) |  | 39,723 | 45,229 |

|          |  |  |      |                |          |          |
|----------|--|--|------|----------------|----------|----------|
| 4,21,152 |  |  | 2515 | 001-DIRECTION  | 2,80,768 | 1,40,384 |
|          |  |  |      | AND            |          |          |
|          |  |  |      | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 4,21,152 |  | TOTAL (MH) | 2,80,768 | 1,40,384 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 5,06,104 |  | TOTAL (DDO) | 3,20,491 | 1,85,613 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 12,76,777 | DISTRICT DEVELOPMENT AND    | 2515 | 001-DIRECTION  | 9,36,541 | 3,40,236 |
|           | PANCHAYAT OFFICER,GURDASPUR |      | AND            |          |          |
|           |                             |      | ADMINISTRATION |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| -----     |  | *****      | -----    |          |
| 12,76,777 |  | TOTAL (MH) | 9,36,541 | 3,40,236 |

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |                 |       |  |  |       |       |
|-------|-----------------|-------|--|--|-------|-------|
| RURAL | DIRECTOR, RURAL | ***** |  |  | ----- | ----- |
| ----- |                 |       |  |  |       |       |

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 12,76,777 |  | TOTAL (DDO) |  |  | 9,36,541 | 3,40,236 |
|-----------|--|-------------|--|--|----------|----------|

|           |  |                          |      |               |          |          |
|-----------|--|--------------------------|------|---------------|----------|----------|
| 13,85,232 |  | DISTRICT DEVELOPMENT AND | 2515 | 001-DIRECTION | 9,23,488 | 4,61,744 |
|-----------|--|--------------------------|------|---------------|----------|----------|

PANCHAYAT OFFICER,HOSHIARPUIR AND

ADMINISTRATION

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|



-----

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| 26,62,009 |  | TOTAL (MH) | 18,60,029 | 8,01,980 |
|-----------|--|------------|-----------|----------|

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|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
| 26,62,009 | TOTAL (DDO) |  | 18,60,029 | 8,01,980 |
|-----------|-------------|--|-----------|----------|

|        |                          |      |           |   |        |
|--------|--------------------------|------|-----------|---|--------|
| 11,200 | DISTRICT DEVELOPMENT AND | 2235 | 200-OTHER | 0 | 11,200 |
|--------|--------------------------|------|-----------|---|--------|

|                               |            |
|-------------------------------|------------|
| PANCHAYAT OFFICER, HOSHIARPUR | PROGRAMMES |
|-------------------------------|------------|

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|        |  |            |   |        |
|--------|--|------------|---|--------|
| 11,200 |  | TOTAL (MH) | 0 | 11,200 |
|--------|--|------------|---|--------|

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|        |             |  |   |        |
|--------|-------------|--|---|--------|
| 11,200 | TOTAL (DDO) |  | 0 | 11,200 |
|--------|-------------|--|---|--------|

|          |                             |      |                |   |          |
|----------|-----------------------------|------|----------------|---|----------|
| 1,69,352 | DISTRICT DEVELOPMENT AND    | 2515 | 001-DIRECTION  | 0 | 1,69,352 |
|          | PANCHAYAT OFFICER,OFFICE OF |      | AND            |   |          |
|          | DDPO, MALERKOTLA            |      | ADMINISTRATION |   |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,69,352 | TOTAL (MH) | 0 1,69,352 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,69,352 | TOTAL (DDO) | 0 1,69,352 |

|           |                           |      |            |          |          |
|-----------|---------------------------|------|------------|----------|----------|
| 14,20,083 | DISTRICT DEVELOPMENT AND  | 2235 | 200-OTHER  | 7,97,414 | 6,22,669 |
|           | PANCHAYAT OFFICER,PATIALA |      | PROGRAMMES |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 14,20,083 | TOTAL (MH) | 7,97,414 6,22,669 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
|           |  | TOTAL (DDO) |  |  | 7,97,414 | 6,22,669 |
| 14,20,083 |  |             |  |  |          |          |

|                    |                           |                              |      |                |           |          |
|--------------------|---------------------------|------------------------------|------|----------------|-----------|----------|
| RURAL<br>21,59,609 | DIRECTOR, RURAL           | DIVISIONAL DEPUTY DIRECTOR,  | 2515 | 001-DIRECTION  | 13,83,550 | 7,76,059 |
| DEVELOPMENT        | DEVELOPMENT & PANCHAYATS, | PANCHAYATI RAJ AND COMMUNITY |      | AND            |           |          |
| AND                | PUNJAB                    | DEVELOPMENT,PATIALA          |      | ADMINISTRATION |           |          |
| PANCHAYATS         |                           |                              |      |                |           |          |



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 35,79,692 | TOTAL (MH) | 21,80,964      13,98,728 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 35,79,692 | TOTAL (DDO) | 21,80,964      13,98,728 |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 24,31,988 | DIVISIONAL DEPUTY                | 2515 | 001-DIRECTION  | 15,70,620 | 8,61,368 |
|           | DIRECTOR,PANCHAYATI RAJ &        |      | AND            |           |          |
|           | COMMUNITY DEVELOPMENT, JALANDHAR |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 24,31,988 | TOTAL (MH) | 15,70,620      8,61,368 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 24,31,988 | TOTAL (DDO) | 15,70,620 | 8,61,368 |
|-----------|-------------|-----------|----------|

|           |                                       |                |          |          |
|-----------|---------------------------------------|----------------|----------|----------|
| 14,38,074 | DIVISIONAL DEPUTY DIRECTOR,RURAL 2515 | 001-DIRECTION  | 9,01,048 | 5,37,026 |
|           | DEVELOPMENT AND PANCHAYATS,           | AND            |          |          |
|           | FEROZEPUR                             | ADMINISTRATION |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 14,38,074 | TOTAL (MH) | 9,01,048 5,37,026 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 14,38,074 | TOTAL (DDO) | 9,01,048 5,37,026 |

|          |                            |                |          |          |
|----------|----------------------------|----------------|----------|----------|
| 3,84,972 | EDUCATIONAL PANCHAYAT 2515 | 001-DIRECTION  | 2,55,880 | 1,29,092 |
|          | OFFICER,GURDASPUR          | AND            |          |          |
|          |                            | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 3,84,972 |  | TOTAL (MH) | 2,55,880 | 1,29,092 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 3,84,972 |  | TOTAL (DDO) | 2,55,880 | 1,29,092 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                                    | NAME OF                        | MAJOR | MINOR         | EXPENDITURE         | EXPENDITURE      |
|---------------------------|--------------------------------------------|--------------------------------|-------|---------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER                  | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                                            |                                |       |               |                     |                  |
| RURAL<br>5,06,970         | DIRECTOR, RURAL                            | EDUCATIONAL PUNCHAYAT          | 2515  | 001-DIRECTION | 3,36,930            | 1,70,040         |
| DEVELOPMENT               | DEVELOPMENT & PANCHAYATS, OFFICER,AMRITSAR |                                |       | AND           |                     |                  |

AND

PUNJAB

ADMINISTRATION

PANCHAYATS

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 5,06,970 | TOTAL (MH) | 3,36,930      1,70,040 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 5,06,970 | TOTAL (DDO) | 3,36,930      1,70,040 |

|          |                                                         |                        |
|----------|---------------------------------------------------------|------------------------|
| 5,79,106 | EXECUTIVE ENGINEER RURAL WORKS      2235      200-OTHER | 3,43,548      2,35,558 |
|          | (B&R) MALERKOLTA, SANGRUR                               | PROGRAMMES             |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 5,79,106 | TOTAL (MH) | 3,43,548      2,35,558 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 5,79,106 | TOTAL (DDO) | 3,43,548      2,35,558 |

|           |                                                             |                          |
|-----------|-------------------------------------------------------------|--------------------------|
| 63,22,812 | EXECUTIVE ENGINEER, PANCHAYATI      2515      001-DIRECTION | 40,53,986      22,68,826 |
|           | RAJ PW (C&M) DIVISIONS,AMRITSAR      AND                    |                          |
|           | ADMINISTRATION                                              |                          |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 63,22,812 | TOTAL (MH) | 40,53,986      22,68,826 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 63,22,812 | TOTAL (DDO) | 40,53,986      22,68,826 |

|           |                                                             |                          |
|-----------|-------------------------------------------------------------|--------------------------|
| 80,49,918 | EXECUTIVE ENGINEER, PANCHAYATI      2515      001-DIRECTION | 54,32,246      26,17,672 |
|-----------|-------------------------------------------------------------|--------------------------|



RAJ PW (C&M) DIVISIONS,GURDASPUR

AND

ADMINISTRATION

-----

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-----

80,49,918

TOTAL (MH)

54,32,246

26,17,672

-----

\*\*\*\*\*

-----

80,49,918

TOTAL (DDO)

54,32,246

26,17,672

91,94,137

EXECUTIVE ENGINEER, PANCHAYATI

2515

001-DIRECTION

61,67,219

30,26,918

RAJ PW (C&M)

AND

DIVISIONS,HOSHIARPUIR

ADMINISTRATION

| NAME OF<br>PROGRESSIVE | NAME OF                                | NAME OF                        | MAJOR       | MINOR        | EXPENDITURE         | EXPENDITURE      |
|------------------------|----------------------------------------|--------------------------------|-------------|--------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER              | DRAWING AND DISBURSING OFFICER | HEAD        | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                        |                                |             |              |                     |                  |
| <hr/>                  |                                        |                                |             |              |                     |                  |
| RURAL                  | DIRECTOR, RURAL                        | EXECUTIVE ENGINEER, PANCHAYATI | 2515        | 799-SUSPENSE | -2,79,861           | 0                |
| -2,79,861              |                                        |                                |             |              |                     |                  |
| <br>                   |                                        |                                |             |              |                     |                  |
| DEVELOPMENT            | DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) |                                |             |              |                     |                  |
| AND                    | PUNJAB                                 | DIVISIONS,HOSHIARPUIR          |             |              |                     |                  |
| <br>                   |                                        |                                |             |              |                     |                  |
| PANCHAYATS             |                                        |                                |             |              |                     |                  |
| <br>                   |                                        |                                |             |              |                     |                  |
|                        |                                        |                                | *****       | <hr/>        |                     |                  |
|                        |                                        |                                | TOTAL (MH)  | 58,87,358    |                     |                  |
| 89,14,276              |                                        |                                | 30,26,918   |              |                     |                  |
| <br>                   |                                        |                                |             |              |                     |                  |
|                        |                                        |                                | *****       |              |                     |                  |
|                        |                                        |                                | <hr/>       |              |                     |                  |
|                        |                                        |                                | TOTAL (DDO) | 58,87,358    |                     |                  |
| 89,14,276              |                                        |                                | 30,26,918   |              |                     |                  |

|        |                                |      |              |        |   |
|--------|--------------------------------|------|--------------|--------|---|
| 55,500 | EXECUTIVE ENGINEER, PANCHAYATI | 2059 | 799-SUSPENSE | 55,500 | 0 |
|--------|--------------------------------|------|--------------|--------|---|

RAJ, PW (C&M)

DIVISIONS,FATEHGARH SAHIB

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 55,500 | TOTAL (MH) | 55,500 0 |

|           |      |                |           |           |
|-----------|------|----------------|-----------|-----------|
| 46,07,545 | 2515 | 001-DIRECTION  | 33,33,945 | 12,73,600 |
|           |      | AND            |           |           |
|           |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 46,07,545 | TOTAL (MH) | 33,33,945 12,73,600 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 46,63,045 | TOTAL (DDO) | 33,89,445 12,73,600 |



|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 82,17,311 | EXECUTIVE ENGINEER, PANCHYATI | 2515 | 001-DIRECTION | 52,26,715 | 29,90,596 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|                                |                |
|--------------------------------|----------------|
| RAJ PW (C&M) DIVISIONS,SANGRUR | AND            |
|                                | ADMINISTRATION |

|     |              |     |   |
|-----|--------------|-----|---|
| -60 | 799-SUSPENSE | -60 | 0 |
|-----|--------------|-----|---|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 82,17,251 | TOTAL (MH) | 52,26,655 | 29,90,596 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 82,17,251 | TOTAL (DDO) | 52,26,655 | 29,90,596 |

|          |                                  |      |                |          |          |
|----------|----------------------------------|------|----------------|----------|----------|
| 8,25,971 | EXECUTIVE ENGINEER,PANCHAYAT RAJ | 2515 | 001-DIRECTION  | 4,11,785 | 4,14,186 |
|          | DIVISION, NAWANSHAHAR            |      | AND            |          |          |
|          |                                  |      | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 8,25,971 |  | TOTAL (MH) | 4,11,785 | 4,14,186 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                                       |                 |             |          |          |
|---------------------------------------|-----------------|-------------|----------|----------|
| -----                                 |                 | *****       | -----    |          |
| RURAL                                 | DIRECTOR, RURAL | TOTAL (DDO) | 4,11,785 | 4,14,186 |
| 8,25,971                              |                 |             |          |          |
| DEVELOPMENT DEVELOPMENT & PANCHAYATS, |                 |             |          |          |
| AND PUNJAB                            |                 |             |          |          |
| PANCHAYATS                            |                 |             |          |          |

|        |                                        |           |        |        |
|--------|----------------------------------------|-----------|--------|--------|
| 26,895 | EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235 | 200-OTHER | 12,340 | 14,555 |
|--------|----------------------------------------|-----------|--------|--------|

|  |                              |            |  |  |
|--|------------------------------|------------|--|--|
|  | PUBLIC WORKS (P.W.) DIVISION | PROGRAMMES |  |  |
|--|------------------------------|------------|--|--|

|  |          |  |  |  |
|--|----------|--|--|--|
|  | MUKATSAR |  |  |  |
|--|----------|--|--|--|

|       |       |       |       |  |
|-------|-------|-------|-------|--|
| ----- | ***** | ----- | ----- |  |
|-------|-------|-------|-------|--|

|          |            |  |          |          |
|----------|------------|--|----------|----------|
| 8,52,866 | TOTAL (MH) |  | 4,24,125 | 4,28,741 |
|----------|------------|--|----------|----------|

|           |      |               |           |           |
|-----------|------|---------------|-----------|-----------|
| 51,73,286 | 2515 | 001-DIRECTION | 34,33,934 | 17,39,352 |
|-----------|------|---------------|-----------|-----------|

|  |     |  |  |  |
|--|-----|--|--|--|
|  | AND |  |  |  |
|--|-----|--|--|--|

|  |                |  |  |  |
|--|----------------|--|--|--|
|  | ADMINISTRATION |  |  |  |
|--|----------------|--|--|--|

|       |       |       |       |  |
|-------|-------|-------|-------|--|
| ----- | ***** | ----- | ----- |  |
|-------|-------|-------|-------|--|

|           |            |  |           |           |
|-----------|------------|--|-----------|-----------|
| 51,73,286 | TOTAL (MH) |  | 34,33,934 | 17,39,352 |
|-----------|------------|--|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 60,26,152 | TOTAL (DDO) | 38,58,059      21,68,093 |

|           |                                                             |                          |
|-----------|-------------------------------------------------------------|--------------------------|
| 98,03,180 | EXECUTIVE ENGINEER, PANCHAYATI      2515      001-DIRECTION | 57,25,868      40,77,312 |
|           | RAJ PUBLIC WORKS (C&M) DIVISIONS      AND                   |                          |
|           |                                                             | ADMINISTRATION           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 98,03,180 | TOTAL (MH) | 57,25,868      40,77,312 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 98,03,180 | TOTAL (DDO) | 57,25,868      40,77,312 |

|           |                                                             |                          |
|-----------|-------------------------------------------------------------|--------------------------|
| 52,82,803 | EXECUTIVE ENGINEER, PANCHAYATI      2515      001-DIRECTION | 37,91,961      14,90,842 |
|-----------|-------------------------------------------------------------|--------------------------|

AND

## ADMINISTRATION

-----

52,82,803

TOTAL (MH)

37,91,961

14,90,842

-----

52,82,803

TOTAL (DDO)

37,91,961

14,90,842

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----



|                    |                 |                                |      |               |           |           |
|--------------------|-----------------|--------------------------------|------|---------------|-----------|-----------|
| RURAL<br>90,89,293 | DIRECTOR, RURAL | EXECUTIVE ENGINEER, PANCHAYATI | 2515 | 001-DIRECTION | 59,31,201 | 31,58,092 |
|--------------------|-----------------|--------------------------------|------|---------------|-----------|-----------|

|             |                               |                    |  |     |  |  |
|-------------|-------------------------------|--------------------|--|-----|--|--|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, RAJ | PUBLIC WORKS (C&M) |  | AND |  |  |
|-------------|-------------------------------|--------------------|--|-----|--|--|

|     |        |                     |  |                |  |  |
|-----|--------|---------------------|--|----------------|--|--|
| AND | PUNJAB | DIVISIONS, LUDHIANA |  | ADMINISTRATION |  |  |
|-----|--------|---------------------|--|----------------|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| PANCHAYATS |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|       |  |  |       |       |       |  |
|-------|--|--|-------|-------|-------|--|
| ----- |  |  | ***** | ----- | ----- |  |
|-------|--|--|-------|-------|-------|--|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 90,89,293 |  |  | TOTAL (MH) |  | 59,31,201 | 31,58,092 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |       |       |  |
|-------|--|-------|--|-------|-------|--|
| ----- |  | ***** |  | ----- | ----- |  |
|-------|--|-------|--|-------|-------|--|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 90,89,293 |  | TOTAL (DDO) |  |  | 59,31,201 | 31,58,092 |
|-----------|--|-------------|--|--|-----------|-----------|

|          |  |                                |      |           |          |   |
|----------|--|--------------------------------|------|-----------|----------|---|
| 2,00,000 |  | EXECUTIVE ENGINEER, PANCHAYATI | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|--|--------------------------------|------|-----------|----------|---|

|  |                        |  |  |            |  |  |
|--|------------------------|--|--|------------|--|--|
|  | RAJ PUBLIC WORKS (C&M) |  |  | PROGRAMMES |  |  |
|--|------------------------|--|--|------------|--|--|

|  |                  |  |  |  |  |  |
|--|------------------|--|--|--|--|--|
|  | DIVISIONS, MANSA |  |  |  |  |  |
|--|------------------|--|--|--|--|--|

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,00,000 | TOTAL (MH) | 2,00,000 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 2,00,000 | TOTAL (DDO) | 2,00,000 0 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 88,25,947 | EXECUTIVE ENGINEER, PANCHAYATI | 2515 | 001-DIRECTION  | 56,71,008 | 31,54,939 |
|           | RAJ PW (C&M) DIVISIONA,        |      | AND            |           |           |
|           | JALANDHAR                      |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 88,25,947 | TOTAL (MH) | 56,71,008 31,54,939 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 88,25,947 | TOTAL (DDO) | 56,71,008 31,54,939 |

|           |                               |      |               |           |           |
|-----------|-------------------------------|------|---------------|-----------|-----------|
| 97,20,851 | EXECUTIVE ENGINEER,PANCHAYATI | 2515 | 001-DIRECTION | 70,07,502 | 27,13,349 |
|-----------|-------------------------------|------|---------------|-----------|-----------|

|                                 |                |
|---------------------------------|----------------|
| RAJ PW (C&M) DIVISIONS, PATIALA | AND            |
|                                 | ADMINISTRATION |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 97,20,851 | TOTAL (MH) | 70,07,502 27,13,349 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 97,20,851 | TOTAL (DDO) | 70,07,502 27,13,349 |

|        |                               |      |           |        |   |
|--------|-------------------------------|------|-----------|--------|---|
| 48,205 | EXECUTIVE ENGINEER,PANCHAYATI | 2235 | 200-OTHER | 48,205 | 0 |
|--------|-------------------------------|------|-----------|--------|---|



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                              |            |
|--|------------------------------|------------|
|  | RAJ PW (C&M) DIVISIONS,ROPAR | PROGRAMMES |
|--|------------------------------|------------|

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|        |  |            |        |   |
|--------|--|------------|--------|---|
| 48,205 |  | TOTAL (MH) | 48,205 | 0 |
|--------|--|------------|--------|---|

|           |                 |                               |      |               |           |           |
|-----------|-----------------|-------------------------------|------|---------------|-----------|-----------|
| RURAL     | DIRECTOR, RURAL | EXECUTIVE ENGINEER,PANCHAYATI | 2515 | 001-DIRECTION | 30,61,112 | 24,64,963 |
| 55,26,075 |                 |                               |      |               |           |           |

|             |                                                        |     |
|-------------|--------------------------------------------------------|-----|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,ROPAR | AND |
|-------------|--------------------------------------------------------|-----|

|     |        |                |
|-----|--------|----------------|
| AND | PUNJAB | ADMINISTRATION |
|-----|--------|----------------|

PANCHAYATS

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 55,26,075 |  | TOTAL (MH) | 30,61,112 | 24,64,963 |
|-----------|--|------------|-----------|-----------|

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 55,74,280 | TOTAL (DDO) | 31,09,317      24,64,963 |

|           |                                 |      |                |           |          |
|-----------|---------------------------------|------|----------------|-----------|----------|
| 25,73,515 | EXECUTIVE OFFICER,BLOCK         | 2515 | 001-DIRECTION  | 17,34,390 | 8,39,125 |
|           | DEVELOPEMNT & PANCHAYAT OFFICER |      | AND            |           |          |
|           |                                 |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 25,73,515 | TOTAL (MH) | 17,34,390      8,39,125 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 25,73,515 | TOTAL (DDO) | 17,34,390      8,39,125 |

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 12,37,757 | EXECUTIVE                  | 2515 | 001-DIRECTION  | 8,52,980 | 3,84,777 |
|           | OFFICER/B.D.P.O, PANCHAYAT |      | AND            |          |          |
|           | SAMITI, MAJARI             |      | ADMINISTRATION |          |          |

|           |  |            |       |          |          |
|-----------|--|------------|-------|----------|----------|
| -----     |  | *****      | ----- |          |          |
| 12,37,757 |  | TOTAL (MH) |       | 8,52,980 | 3,84,777 |

|           |             |  |       |          |          |
|-----------|-------------|--|-------|----------|----------|
| -----     | *****       |  | ----- |          |          |
| 12,37,757 | TOTAL (DDO) |  |       | 8,52,980 | 3,84,777 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 10,00,396 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 7,50,297 | 2,50,099 |
|           | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|           | SAMITI ANANDPUR SAHIB ROPAR |      | ADMINISTRATION |          |          |

|       |  |            |       |          |          |
|-------|--|------------|-------|----------|----------|
| ----- |  | *****      | ----- |          |          |
|       |  | TOTAL (MH) |       | 7,50,297 | 2,50,099 |

10,00,396

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 10,00,396 |  | TOTAL (DDO) |  |  | 7,50,297 | 2,50,099 |
|-----------|--|-------------|--|--|----------|----------|

|                 |                                                       |                       |      |            |        |   |
|-----------------|-------------------------------------------------------|-----------------------|------|------------|--------|---|
| RURAL<br>13,756 | DIRECTOR, RURAL                                       | EXECUTIVE             | 2235 | 200-OTHER  | 13,756 | 0 |
| DEVELOPMENT     | DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT |                       |      | PROGRAMMES |        |   |
| AND             | PUNJAB                                                | SAMITI ANDANA SANGRUR |      |            |        |   |
| PANCHAYATS      |                                                       |                       |      |            |        |   |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 10,14,152 | TOTAL (MH) | 7,64,053      2,50,099 |

|          |                         |                        |
|----------|-------------------------|------------------------|
| 4,60,830 | 2515      001-DIRECTION | 3,07,220      1,53,610 |
|          | AND                     |                        |
|          | ADMINISTRATION          |                        |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 4,60,830 | TOTAL (MH) | 3,07,220      1,53,610 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 14,74,982 | TOTAL (DDO) | 10,71,273      4,03,709 |

|           |           |                         |                         |
|-----------|-----------|-------------------------|-------------------------|
| 24,23,664 | EXECUTIVE | 2515      001-DIRECTION | 15,72,748      8,50,916 |
|-----------|-----------|-------------------------|-------------------------|



|  |                              |                |  |  |
|--|------------------------------|----------------|--|--|
|  | OFFICER/B.D.P.O. , PANCHAYAT | AND            |  |  |
|  | SAMITI BHAWANIGARH SANGRUR   | ADMINISTRATION |  |  |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| -----     |  |            |           |          |
|           |  |            |           |          |
| 24,23,664 |  | TOTAL (MH) | 15,72,748 | 8,50,916 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| -----     |  |             |           |          |
|           |  |             |           |          |
| 24,23,664 |  | TOTAL (DDO) | 15,72,748 | 8,50,916 |

|        |           |      |           |        |   |
|--------|-----------|------|-----------|--------|---|
| 22,431 | EXECUTIVE | 2235 | 200-OTHER | 22,431 | 0 |
|--------|-----------|------|-----------|--------|---|

|  |                              |  |            |  |  |
|--|------------------------------|--|------------|--|--|
|  | OFFICER/B.D.P.O. , PANCHAYAT |  | PROGRAMMES |  |  |
|  | SAMITI CHAMKAUR SAHIB ROPAR  |  |            |  |  |

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
|        |  |            |        |   |
| -----  |  |            |        |   |
|        |  |            |        |   |
| 22,431 |  | TOTAL (MH) | 22,431 | 0 |

14,42,245

2515001-DIRECTION10,11,1614,31,084

AND

ADMINISTRATION

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14,42,245TOTAL (MH)10,11,1614,31,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |
|                           |                           | *****                          |       |       | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|                    |                 |             |           |          |
|--------------------|-----------------|-------------|-----------|----------|
| RURAL<br>14,64,676 | DIRECTOR, RURAL | TOTAL (DDO) | 10,33,592 | 4,31,084 |
|--------------------|-----------------|-------------|-----------|----------|

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|          |           |      |           |   |          |
|----------|-----------|------|-----------|---|----------|
| 1,93,696 | EXECUTIVE | 2235 | 200-OTHER | 0 | 1,93,696 |
|----------|-----------|------|-----------|---|----------|

|                             |            |
|-----------------------------|------------|
| OFFICER/B.D.P.O., PANCHAYAT | PROGRAMMES |
|-----------------------------|------------|

SAMITI KHARAR ROPAR

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 16,35,941 | TOTAL (MH) | 10,11,161 | 6,24,780 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 16,58,372 | TOTAL (DDO) | 10,33,592 | 6,24,780 |
|-----------|-------------|-----------|----------|



|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 22,19,733 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 16,27,274 | 5,92,459 |
|           | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |           |          |
|           | SAMITI LEHRAGAGA SANGRUR    |      | ADMINISTRATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 22,19,733 |  | TOTAL (MH) |       | 16,27,274 | 5,92,459 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 22,19,733 | TOTAL (DDO) |  |       | 16,27,274 | 5,92,459 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 13,500 | EXECUTIVE                   | 2235 | 200-OTHER  | 13,500 | 0 |
|        | OFFICER/B.D.P.O., PANCHAYAT |      | PROGRAMMES |        |   |
|        | SAMITI MAJRI ROPAR          |      |            |        |   |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|        |  |            |        |   |
|--------|--|------------|--------|---|
| 13,500 |  | TOTAL (MH) | 13,500 | 0 |
|--------|--|------------|--------|---|

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|        |  |             |        |   |
|--------|--|-------------|--------|---|
| 13,500 |  | TOTAL (DDO) | 13,500 | 0 |
|--------|--|-------------|--------|---|

|          |           |      |               |          |          |
|----------|-----------|------|---------------|----------|----------|
| 7,11,975 | EXECUTIVE | 2515 | 001-DIRECTION | 4,73,798 | 2,38,177 |
|----------|-----------|------|---------------|----------|----------|

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI MORINDA ROPAR ADMINISTRATION

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|          |  |            |          |          |
|----------|--|------------|----------|----------|
| 7,11,975 |  | TOTAL (MH) | 4,73,798 | 2,38,177 |
|----------|--|------------|----------|----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
|       |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|          |                 |             |  |  |          |          |
|----------|-----------------|-------------|--|--|----------|----------|
| RURAL    | DIRECTOR, RURAL | TOTAL (DDO) |  |  | 4,73,798 | 2,38,177 |
| 7,11,975 |                 |             |  |  |          |          |

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|           |  |           |      |               |          |          |
|-----------|--|-----------|------|---------------|----------|----------|
| 14,30,695 |  | EXECUTIVE | 2515 | 001-DIRECTION | 9,46,250 | 4,84,445 |
|-----------|--|-----------|------|---------------|----------|----------|

OFFICER/B.D.P.O.,PANCHAYAT AND

SAMITI NURPUR BEDI ROPAR ADMINISTRATION

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 21,42,670 | TOTAL (MH) | 14,20,048 | 7,22,622 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 21,42,670 | TOTAL (DDO) | 14,20,048 | 7,22,622 |
|-----------|-------------|-----------|----------|

|        |           |      |           |        |   |
|--------|-----------|------|-----------|--------|---|
| 31,192 | EXECUTIVE | 2235 | 200-OTHER | 31,192 | 0 |
|--------|-----------|------|-----------|--------|---|

|                             |            |
|-----------------------------|------------|
| OFFICER/B.D.P.O., PANCHAYAT | PROGRAMMES |
|-----------------------------|------------|

SAMITI SEHNA SANGRUR

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 31,192 | TOTAL (MH) | 31,192 | 0 |
|--------|------------|--------|---|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|        |             |        |   |
|--------|-------------|--------|---|
| 31,192 | TOTAL (DDO) | 31,192 | 0 |
|--------|-------------|--------|---|

|       |                            |      |            |       |   |
|-------|----------------------------|------|------------|-------|---|
| 8,262 | EXECUTIVE                  | 2235 | 200-OTHER  | 8,262 | 0 |
|       | OFFICER/B.D.P.O.,PANCHAYAT |      | PROGRAMMES |       |   |
|       | SAMITI SHERPUR SANGRUR     |      |            |       |   |

|       |  |            |       |       |  |
|-------|--|------------|-------|-------|--|
| ----- |  | *****      | ----- | ----- |  |
| 8,262 |  | TOTAL (MH) | 8,262 | 0     |  |

|          |  |      |                |          |          |
|----------|--|------|----------------|----------|----------|
| 8,30,704 |  | 2515 | 001-DIRECTION  | 4,13,740 | 4,16,964 |
|          |  |      | AND            |          |          |
|          |  |      | ADMINISTRATION |          |          |

|          |  |            |          |          |  |
|----------|--|------------|----------|----------|--|
| -----    |  | *****      | -----    | -----    |  |
| 8,30,704 |  | TOTAL (MH) | 4,13,740 | 4,16,964 |  |



|          |             |          |          |
|----------|-------------|----------|----------|
| *****    |             |          |          |
| -----    |             |          |          |
| 8,38,966 | TOTAL (DDO) | 4,22,002 | 4,16,964 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                               | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|-------------------------------------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                             | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                       |                                |       |            |                     |                  |
| -----                  |                                                       |                                |       |            |                     |                  |
| -----                  |                                                       |                                |       |            |                     |                  |
| RURAL<br>8,523         | DIRECTOR, RURAL                                       | EXECUTIVE                      | 2235  | 200-OTHER  | 8,523               | 0                |
| DEVELOPMENT            | DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT |                                |       | PROGRAMMES |                     |                  |
| AND                    | PUNJAB                                                | SAMITI SUNAM SANGRUR           |       |            |                     |                  |
| PANCHAYATS             |                                                       |                                |       |            |                     |                  |
|                        |                                                       |                                |       | *****      | -----               |                  |
|                        |                                                       |                                |       | TOTAL (MH) | 8,523               | 0                |
| 8,523                  |                                                       |                                |       |            |                     |                  |

|           |      |               |          |          |
|-----------|------|---------------|----------|----------|
| 11,54,941 | 2515 | 001-DIRECTION | 8,05,029 | 3,49,912 |
|-----------|------|---------------|----------|----------|

AND

ADMINISTRATION

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 11,54,941 | TOTAL (MH) | 8,05,029      3,49,912 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 11,63,464 | TOTAL (DDO) | 8,13,552      3,49,912 |

|           |           |      |               |          |          |
|-----------|-----------|------|---------------|----------|----------|
| 11,31,202 | EXECUTIVE | 2515 | 001-DIRECTION | 9,32,812 | 1,98,390 |
|-----------|-----------|------|---------------|----------|----------|

OFFICER/B.D.P.O.,PANCHAYAT

AND

SAMITI, AMLOH, FATEHGARH SAHIB

ADMINISTRATION

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 11,31,202 | TOTAL (MH) | 9,32,812      1,98,390 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 11,31,202 | TOTAL (DDO) | 9,32,812      1,98,390 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 19,40,790 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 11,23,100 | 8,17,690 |
|           | OFFICER/B.D.P.O. ,PANCHAYAT |      | AND            |           |          |
|           | SAMITI, AMRITSAR            |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 19,40,790 | TOTAL (MH) | 11,23,100      8,17,690 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 19,40,790 | TOTAL (DDO) |  |  | 11,23,100 | 8,17,690 |
|-----------|-------------|--|--|-----------|----------|

|           |           |      |               |           |          |
|-----------|-----------|------|---------------|-----------|----------|
| 14,38,088 | EXECUTIVE | 2515 | 001-DIRECTION | 10,63,725 | 3,74,363 |
|-----------|-----------|------|---------------|-----------|----------|

|                            |     |
|----------------------------|-----|
| OFFICER/B.D.P.O.,PANCHAYAT | AND |
|----------------------------|-----|

|                           |                |
|---------------------------|----------------|
| SAMITI, BAMIAL, GURDASPUR | ADMINISTRATION |
|---------------------------|----------------|

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 14,38,088 | TOTAL (MH) | 10,63,725      3,74,363 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

RURAL

DIRECTOR, RURAL

\*\*\*\*\*

-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

14,38,088

TOTAL (DDO)

10,63,725

3,74,363

10,72,688

EXECUTIVE

2515

001-DIRECTION

7,13,516

3,59,172

OFFICER/B.D.P.O. , PANCHAYAT

AND

SAMITI, BASSI PATHANA

ADMINISTRATION

-----

\*\*\*\*\*

-----

25,10,776

TOTAL (MH)

17,77,241

7,33,535

-----

\*\*\*\*\*

-----

TOTAL (DDO)

17,77,241

7,33,535

25,10,776

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 27,60,017 | EXECUTIVE                  | 2515 | 001-DIRECTION  | 17,34,002 | 10,26,015 |
|           | OFFICER/B.D.P.O.,PANCHAYAT |      | AND            |           |           |
|           | SAMITI, BHATINDA           |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 27,60,017 |  | TOTAL (MH) |       | 17,34,002 | 10,26,015 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 27,60,017 | TOTAL (DDO) |       |  | 17,34,002 | 10,26,015 |

|          |                            |      |                |          |   |
|----------|----------------------------|------|----------------|----------|---|
| 1,47,444 | EXECUTIVE                  | 2202 | 109-GOVERNMENT | 1,47,444 | 0 |
|          | OFFICER/B.D.P.O.,PANCHAYAT |      | SECONDARY      |          |   |
|          | SAMITI, BHUNERHRI PATIALA  |      | SCHOOLS        |          |   |

-----

1,47,444

\*\*\*\*\*

TOTAL (MH)

1,47,444

0

-----

17,53,452

2515

001-DIRECTION

11,68,298

5,85,154

AND

ADMINISTRATION

-----

17,53,452

\*\*\*\*\*

TOTAL (MH)

11,68,298

5,85,154

-----

-----

19,00,896

\*\*\*\*\*

TOTAL (DDO)

13,15,742

5,85,154

-----

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                    |                 |           |      |               |          |          |
|--------------------|-----------------|-----------|------|---------------|----------|----------|
| RURAL<br>13,21,824 | DIRECTOR, RURAL | EXECUTIVE | 2515 | 001-DIRECTION | 8,81,216 | 4,40,608 |
|--------------------|-----------------|-----------|------|---------------|----------|----------|

|             |                                                      |  |  |     |  |  |
|-------------|------------------------------------------------------|--|--|-----|--|--|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT |  |  | AND |  |  |
|-------------|------------------------------------------------------|--|--|-----|--|--|

|     |        |                            |  |                |  |  |
|-----|--------|----------------------------|--|----------------|--|--|
| AND | PUNJAB | SAMITI, BHUNGA, HOSHIARPUR |  | ADMINISTRATION |  |  |
|-----|--------|----------------------------|--|----------------|--|--|

PANCHAYATS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 30,75,276 |  |  | TOTAL (MH) |  | 20,49,514 | 10,25,762 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 32,22,720 |  | TOTAL (DDO) |  |  | 21,96,958 | 10,25,762 |
|-----------|--|-------------|--|--|-----------|-----------|



|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 14,10,476 | EXECUTIVE                  | 2515 | 001-DIRECTION  | 10,64,674 | 3,45,802 |
|           | OFFICER/B.D.P.O.,PANCHAYAT |      | AND            |           |          |
|           | SAMITI, DASUYA, HOSHIARPUR |      | ADMINISTRATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 14,10,476 |  | TOTAL (MH) |       | 10,64,674 | 3,45,802 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 14,10,476 | TOTAL (DDO) |  |       | 10,64,674 | 3,45,802 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 19,37,694 | EXECUTIVE                  | 2515 | 001-DIRECTION  | 13,08,688 | 6,29,006 |
|           | OFFICER/B.D.P.O.,PANCHAYAT |      | AND            |           |          |
|           | SAMITI, DERA BABA NANAK,   |      | ADMINISTRATION |           |          |
|           | GURDASPUR                  |      |                |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 19,37,694 |  | TOTAL (MH) | 13,08,688 | 6,29,006 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 19,37,694 |  | TOTAL (DDO) | 13,08,688 | 6,29,006 |

|       |           |      |           |       |   |
|-------|-----------|------|-----------|-------|---|
| 1,409 | EXECUTIVE | 2235 | 200-OTHER | 1,409 | 0 |
|-------|-----------|------|-----------|-------|---|

OFFICER/B.D.P.O.,PANCHAYAT

PROGRAMMES

SAMITI, DHAR KALAN, GURDASPUR

|           |  |  |             |           |   |
|-----------|--|--|-------------|-----------|---|
| 49,77,000 |  |  | 789-SPECIAL | 49,77,000 | 0 |
|-----------|--|--|-------------|-----------|---|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 49,78,409 |  | TOTAL (MH) | 49,78,409 | 0 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                               | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|-------------------------------------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                             | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                       |                                |       |                |                     |                  |
| -----                  |                                                       |                                |       |                |                     |                  |
| RURAL<br>12,56,575     | DIRECTOR, RURAL                                       | EXECUTIVE                      | 2515  | 001-DIRECTION  | 9,40,872            | 3,15,703         |
| DEVELOPMENT            | DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT |                                |       | AND            |                     |                  |
| AND                    | PUNJAB                                                | SAMITI, DHAR KALAN, GURDASPUR  |       | ADMINISTRATION |                     |                  |
| PANCHAYATS             |                                                       |                                |       |                |                     |                  |

|       |  |            |          |          |
|-------|--|------------|----------|----------|
| ----- |  | *****      | -----    |          |
|       |  | TOTAL (MH) | 9,40,872 | 3,15,703 |



12,56,575

-----

62,34,984

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-----

TOTAL (DDO) 59,19,281 3,15,703

18,39,574

EXECUTIVE 2515 001-DIRECTION 12,11,430 6,28,144

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, DHARIWAL, GURDASPUR ADMINISTRATION

-----

18,39,574

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-----

TOTAL (MH) 12,11,430 6,28,144

-----

18,39,574

\*\*\*\*\*

-----

TOTAL (DDO) 12,11,430 6,28,144

|          |                              |      |                |          |          |
|----------|------------------------------|------|----------------|----------|----------|
| 4,23,096 | EXECUTIVE                    | 2515 | 001-DIRECTION  | 2,82,064 | 1,41,032 |
|          | OFFICER/B.D.P.O., PANCHAYAT  |      | AND            |          |          |
|          | SAMITI, DINANAGAR, GURDASPUR |      | ADMINISTRATION |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- | -----    |          |
| 4,23,096 |  | TOTAL (MH) |       | 2,82,064 | 1,41,032 |

|          |             |  |       |          |          |
|----------|-------------|--|-------|----------|----------|
| -----    | *****       |  | ----- |          |          |
| 4,23,096 | TOTAL (DDO) |  |       | 2,82,064 | 1,41,032 |

|          |                             |      |                |          |   |
|----------|-----------------------------|------|----------------|----------|---|
| 2,65,200 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 2,65,200 | 0 |
|          | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |   |
|          | SAMITI, DORAHA, LUDHIANA    |      | ADMINISTRATION |          |   |

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

2,65,200

TOTAL (MH)

2,65,200

0

-----

\*\*\*\*\*

-----

2,65,200

TOTAL (DDO)

2,65,200

0

25,68,884

EXECUTIVE

2515

001-DIRECTION

18,41,354

7,27,530

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, FATEGARH CHURIAN,

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
| EXPENDITURE            |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

GURDASPUR

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 25,68,884 |  | TOTAL (MH) | 18,41,354 | 7,27,530 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 25,68,884 |  | TOTAL (DDO) | 18,41,354 | 7,27,530 |

|             |                 |           |      |                |             |           |
|-------------|-----------------|-----------|------|----------------|-------------|-----------|
| RURAL       | DIRECTOR, RURAL | EXECUTIVE | 2202 | 101-GOVERNMENT | 1,60,58,023 | 81,83,144 |
| 2,42,41,167 |                 |           |      |                |             |           |

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT

PRIMARY SCHOOLS

AND PUNJAB SAMITI, GHANOUR PATIALA

PANCHAYATS

|          |  |  |                |          |          |
|----------|--|--|----------------|----------|----------|
| 8,32,885 |  |  | 104-INSPECTION | 3,81,423 | 4,51,462 |
|----------|--|--|----------------|----------|----------|

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| -----       |  | *****      | -----       |           |
| 2,50,74,052 |  | TOTAL (MH) | 1,64,39,446 | 86,34,606 |

4,86,488

2235200-OTHER4,86,4880

PROGRAMMES

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4,86,488TOTAL (MH)4,86,4880

15,80,392

2515001-DIRECTION10,16,2375,64,155

AND

ADMINISTRATION

-----

\*\*\*\*\*-----

15,80,392TOTAL (MH)10,16,2375,64,155

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\*\*\*\*\*-----



|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,71,40,932 | TOTAL (DDO) |  |  | 1,79,42,171 | 91,98,761 |
|-------------|-------------|--|--|-------------|-----------|

|          |                              |      |                |          |          |
|----------|------------------------------|------|----------------|----------|----------|
| 5,77,386 | EXECUTIVE                    | 2515 | 001-DIRECTION  | 3,93,324 | 1,84,062 |
|          | OFFICER/B.D.P.O.,PANCHAYAT   |      | AND            |          |          |
|          | SAMITI, HAJIPUR, HOSHIARPUIR |      | ADMINISTRATION |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- | -----    |          |
| 5,77,386 |  | TOTAL (MH) |       | 3,93,324 | 1,84,062 |

|          |             |       |       |          |          |
|----------|-------------|-------|-------|----------|----------|
| -----    | *****       | ----- | ----- |          |          |
| 5,77,386 | TOTAL (DDO) |       |       | 3,93,324 | 1,84,062 |

|           |           |      |               |          |          |
|-----------|-----------|------|---------------|----------|----------|
| 17,60,758 | EXECUTIVE | 2515 | 001-DIRECTION | 8,09,600 | 9,51,158 |
|-----------|-----------|------|---------------|----------|----------|

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                            |                |
|--|----------------------------|----------------|
|  | OFFICER/B.D.P.O.,PANCHAYAT | AND            |
|  | SAMITI, JAGRAON, LUDHIANA  | ADMINISTRATION |

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| ----- |  | ***** | ----- | ----- |
|-------|--|-------|-------|-------|

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| 17,60,758 |  | TOTAL (MH) | 8,09,600 | 9,51,158 |
|-----------|--|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 17,60,758 | TOTAL (DDO) | 8,09,600 | 9,51,158 |
|-----------|-------------|----------|----------|

|                    |                 |           |      |               |           |          |
|--------------------|-----------------|-----------|------|---------------|-----------|----------|
| RURAL<br>14,45,046 | DIRECTOR, RURAL | EXECUTIVE | 2515 | 001-DIRECTION | 10,52,408 | 3,92,638 |
|--------------------|-----------------|-----------|------|---------------|-----------|----------|

DEVELOPMENT DEVELOPMENT &amp; PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND

AND PUNJAB

SAMITI, JALALABAD

## ADMINISTRATION

PANCHAYATS

\*\*\*\*\*

-----

TOTAL (MH)

10,52,408

3,92,638

14,45,046

\*\*\*\*\*

-----

TOTAL (DDO)

10,52,408

3,92,638

14,45,046

10,68,587

EXECUTIVE

2515

001-DIRECTION

7,42,143

3,26,444

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, JANDIALA GURU

## ADMINISTRATION

\*\*\*\*\*

-----

TOTAL (MH)

7,42,143

3,26,444

10,68,587



|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 10,68,587 | TOTAL (DDO) | 7,42,143      3,26,444 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 13,806 | EXECUTIVE                   | 2235 | 200-OTHER  | 13,806 | 0 |
|        | OFFICER/B.D.P.O., PANCHAYAT |      | PROGRAMMES |        |   |
|        | SAMITI, KAHNUWAN, GURDASPUR |      |            |        |   |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 13,806 | TOTAL (MH) | 13,806      0 |

|           |      |                |           |          |
|-----------|------|----------------|-----------|----------|
| 27,17,540 | 2515 | 001-DIRECTION  | 25,12,130 | 2,05,410 |
|           |      | AND            |           |          |
|           |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 27,17,540 |  | TOTAL (MH) | 25,12,130 | 2,05,410 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                           |                           |                                |       |       |                     |                  |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                    |                 |             |           |          |
|--------------------|-----------------|-------------|-----------|----------|
| -----              |                 | *****       | -----     |          |
| RURAL<br>27,31,346 | DIRECTOR, RURAL | TOTAL (DDO) | 25,25,936 | 2,05,410 |

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|           |                             |      |                |           |        |
|-----------|-----------------------------|------|----------------|-----------|--------|
| 12,79,682 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 11,85,014 | 94,668 |
|           | OFFICER/B.D.P.O.,PANCHAYAT  |      | AND            |           |        |
|           | SAMITI, KALANAUR, GURDASPUR |      | ADMINISTRATION |           |        |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 39,97,222 |  | TOTAL (MH) |       | 36,97,144 | 3,00,078 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- | -----     |          |
| 40,11,028 | TOTAL (DDO) |  |       | 37,10,950 | 3,00,078 |

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 12,19,232 | EXECUTIVE                  | 2515 | 001-DIRECTION  | 8,11,212 | 4,08,020 |
|           | OFFICER/B.D.P.O.,PANCHAYAT |      | AND            |          |          |
|           | SAMITI, KHAMANOO           |      | ADMINISTRATION |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
| -----     |  |            | -----    | -----    |
|           |  | TOTAL (MH) | 8,11,212 | 4,08,020 |
| 12,19,232 |  |            |          |          |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
| -----     |  |             | -----    | -----    |
|           |  | TOTAL (DDO) | 8,11,212 | 4,08,020 |
| 12,19,232 |  |             |          |          |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
|           | EXECUTIVE                   | 2515 | 001-DIRECTION  | 8,74,216 | 6,29,164 |
| 15,03,380 |                             |      |                |          |          |
|           | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|           | SAMITI, KHANNA, LUDHIANA    |      | ADMINISTRATION |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
| -----     |  |            | -----    | -----    |
|           |  | TOTAL (MH) | 8,74,216 | 6,29,164 |
| 15,03,380 |  |            |          |          |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
| -----     |  |             | -----    | -----    |
|           |  | TOTAL (DDO) | 8,74,216 | 6,29,164 |
| 15,03,380 |  |             |          |          |

|           |                                |            |                |          |          |
|-----------|--------------------------------|------------|----------------|----------|----------|
| 10,29,818 | EXECUTIVE                      | 2515       | 001-DIRECTION  | 4,40,212 | 5,89,606 |
|           | OFFICER/B.D.P.O., PANCHAYAT    |            | AND            |          |          |
|           | SAMITI, KHERA, FATEHGARH SAHIB |            | ADMINISTRATION |          |          |
| -----     |                                |            | *****          | -----    | -----    |
| 10,29,818 |                                | TOTAL (MH) |                | 4,40,212 | 5,89,606 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |



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RURAL                      DIRECTOR, RURAL                      TOTAL (DDO)                      4,40,212                      5,89,606

10,29,818

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND                      PUNJAB

PANCHAYATS

9,75,850                      EXECUTIVE                      2515                      001-DIRECTION                      6,51,782                      3,24,068

OFFICER/B.D.P.O., PANCHAYAT                      AND

SAMITI, KHUIAN SARWAR                      ADMINISTRATION

-----

\*\*\*\*\*

-----

20,05,668                      TOTAL (MH)                      10,91,994                      9,13,674

-----

\*\*\*\*\*

-----

20,05,668                      TOTAL (DDO)                      10,91,994                      9,13,674

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 16,32,701 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 10,89,907 | 5,42,794 |
|           | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |           |          |
|           | SAMITI, KOTKAPURA           |      | ADMINISTRATION |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 16,32,701 |  | TOTAL (MH) |       | 10,89,907 | 5,42,794 |

|           |             |  |       |           |          |
|-----------|-------------|--|-------|-----------|----------|
| -----     | *****       |  | ----- |           |          |
| 16,32,701 | TOTAL (DDO) |  |       | 10,89,907 | 5,42,794 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 18,82,830 | EXECUTIVE                    | 2515 | 001-DIRECTION  | 13,24,028 | 5,58,802 |
|           | OFFICER/B.D.P.O., PANCHAYAT  |      | AND            |           |          |
|           | SAMITI, MAHILPUR, HOSHIARPUR |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 18,82,830 |  | TOTAL (MH) | 13,24,028 | 5,58,802 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
| -----     |  |             | -----     | -----    |
| 18,82,830 |  | TOTAL (DDO) | 13,24,028 | 5,58,802 |

|           |                              |      |                |          |          |
|-----------|------------------------------|------|----------------|----------|----------|
| 10,13,270 | EXECUTIVE                    | 2515 | 001-DIRECTION  | 5,97,104 | 4,16,166 |
|           | OFFICER/B.D.P.O. , PANCHAYAT |      | AND            |          |          |
|           | SAMITI, MAJITHA, AMRITSAR    |      | ADMINISTRATION |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
| -----     |  |            | -----    | -----    |
| 10,13,270 |  | TOTAL (MH) | 5,97,104 | 4,16,166 |



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 24,42,360 |  | TOTAL (MH) | 17,28,982 | 7,13,378 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 24,42,360 |  | TOTAL (DDO) | 17,28,982 | 7,13,378 |

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 9,70,556 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 6,46,704 | 3,23,852 |
|          | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|          | SAMITI, MANSA               |      | ADMINISTRATION |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 9,70,556 |  | TOTAL (MH) | 6,46,704 | 3,23,852 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 9,70,556 |  | TOTAL (DDO) | 6,46,704 | 3,23,852 |

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 9,15,662 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 5,45,702 | 3,69,960 |
|          | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|          | SAMITI, NADALA BHOLATH,     |      | ADMINISTRATION |          |          |
|          | KAPURTHALA                  |      |                |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 9,15,662 | TOTAL (MH) | 5,45,702 3,69,960 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 9,15,662 | TOTAL (DDO) | 5,45,702 3,69,960 |

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 7,50,885 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 3,38,956 | 4,11,929 |
|          | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|          | SAMITI, NAKODAR, JALANDHAR  |      | ADMINISTRATION |          |          |

|          |  |           |          |          |
|----------|--|-----------|----------|----------|
| -----    |  | *****     | -----    |          |
| 7,50,885 |  | TOTAL(MH) | 3,38,956 | 4,11,929 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

RURAL            DIRECTOR, RURAL            \*\*\*\*\*

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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND            PUNJAB

PANCHAYATS

|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
| 7,50,885 | TOTAL (DDO) |  |  | 3,38,956 | 4,11,929 |
|----------|-------------|--|--|----------|----------|

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 13,60,348 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 10,72,764 | 2,87,584 |
|           | OFFICER/B.D.P.O.,PANCHAYAT  |      | AND            |           |          |
|           | SAMITI, NAROT JAIMAL SINGH, |      | ADMINISTRATION |           |          |
|           | GURDASPUR                   |      |                |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- | -----     |          |
| 21,11,233 |  | TOTAL (MH) |       | 14,11,720 | 6,99,513 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
| -----     | *****       | ----- |  |           |          |
| 21,11,233 | TOTAL (DDO) |       |  | 14,11,720 | 6,99,513 |

|          |                            |      |               |          |          |
|----------|----------------------------|------|---------------|----------|----------|
| 6,74,076 | EXECUTIVE                  | 2515 | 001-DIRECTION | 3,73,530 | 3,00,546 |
|          | OFFICER/B.D.P.O.,PANCHAYAT |      | AND           |          |          |



SAMITI, NURMAHAL, JALANDHAR

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

3,73,530

3,00,546

\*\*\*\*\*

TOTAL (DDO)

3,73,530

3,00,546

EXECUTIVE

2515

001-DIRECTION

7,05,348

4,51,680

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, PATHANKOT

## ADMINISTRATION

\*\*\*\*\*

TOTAL (MH)

7,05,348

4,51,680

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 11,57,028 |  | TOTAL (DDO) | 7,05,348 | 4,51,680 |

|           |                            |      |                |           |   |
|-----------|----------------------------|------|----------------|-----------|---|
| 11,20,852 | EXECUTIVE                  | 2202 | 109-GOVERNMENT | 11,20,852 | 0 |
|           | OFFICER/B.D.P.O.,PANCHAYAT |      | SECONDARY      |           |   |
|           | SAMITI, PATIALA            |      | SCHOOLS        |           |   |

|           |  |            |           |   |
|-----------|--|------------|-----------|---|
| -----     |  | *****      | -----     |   |
| 11,20,852 |  | TOTAL (MH) | 11,20,852 | 0 |

Page 1689 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------|---------------------|-------------|--------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD                | HEAD             |
| EXPENDITURE            |         |                     |             |                    | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |         | -----               |             | -----              | -----               | -----            |
| -----                  |         |                     |             |                    |                     |                  |

|           |                 |           |      |               |           |          |
|-----------|-----------------|-----------|------|---------------|-----------|----------|
| RURAL     | DIRECTOR, RURAL | EXECUTIVE | 2515 | 001-DIRECTION | 23,09,705 | 7,68,461 |
| 30,78,166 |                 |           |      |               |           |          |

|             |                           |                             |  |     |  |  |
|-------------|---------------------------|-----------------------------|--|-----|--|--|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, | OFFICER/B.D.P.O., PANCHAYAT |  | AND |  |  |
|-------------|---------------------------|-----------------------------|--|-----|--|--|

|     |        |                 |  |                |  |  |
|-----|--------|-----------------|--|----------------|--|--|
| AND | PUNJAB | SAMITI, PATIALA |  | ADMINISTRATION |  |  |
|-----|--------|-----------------|--|----------------|--|--|

PANCHAYATS

|           |  |  |            |       |           |          |
|-----------|--|--|------------|-------|-----------|----------|
| -----     |  |  | *****      | ----- | -----     |          |
|           |  |  | TOTAL (MH) |       | 23,09,705 | 7,68,461 |
| 30,78,166 |  |  |            |       |           |          |

|           |       |  |             |       |           |          |
|-----------|-------|--|-------------|-------|-----------|----------|
| -----     | ***** |  |             | ----- | -----     |          |
|           |       |  | TOTAL (DDO) |       | 34,30,557 | 7,68,461 |
| 41,99,018 |       |  |             |       |           |          |

|          |  |           |      |               |          |          |
|----------|--|-----------|------|---------------|----------|----------|
| 5,84,424 |  | EXECUTIVE | 2515 | 001-DIRECTION | 4,11,996 | 1,72,428 |
|----------|--|-----------|------|---------------|----------|----------|

|  |                             |  |     |  |  |  |
|--|-----------------------------|--|-----|--|--|--|
|  | OFFICER/B.D.P.O., PANCHAYAT |  | AND |  |  |  |
|--|-----------------------------|--|-----|--|--|--|

|  |                              |  |                |  |  |  |
|--|------------------------------|--|----------------|--|--|--|
|  | SAMITI, PHAGWARA, KAPURTHALA |  | ADMINISTRATION |  |  |  |
|--|------------------------------|--|----------------|--|--|--|



|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
|          |  |            |          |          |
| 5,84,424 |  | TOTAL (MH) | 4,11,996 | 1,72,428 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
|          |  |             |          |          |
| 5,84,424 |  | TOTAL (DDO) | 4,11,996 | 1,72,428 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 18,63,664 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 14,99,469 | 3,64,195 |
|           | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |           |          |
|           | SAMITI, PHILLAUR, JALANDHAR |      | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 18,63,664 |  | TOTAL (MH) | 14,99,469 | 3,64,195 |

|       |  |  |
|-------|--|--|
| ***** |  |  |
|-------|--|--|

-----

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 18,63,664 | TOTAL (DDO) |  |  | 14,99,469 | 3,64,195 |
|-----------|-------------|--|--|-----------|----------|

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 5,46,096 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 3,64,064 | 1,82,032 |
|          | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|          | SAMITI, PHUL                |      | ADMINISTRATION |          |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |  |  |          |          |
|----------|------------|--|--|----------|----------|
| 5,46,096 | TOTAL (MH) |  |  | 3,64,064 | 1,82,032 |
|----------|------------|--|--|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
| 5,46,096 | TOTAL (DDO) |  |  | 3,64,064 | 1,82,032 |
|----------|-------------|--|--|----------|----------|

|        |           |      |           |        |   |
|--------|-----------|------|-----------|--------|---|
| 48,556 | EXECUTIVE | 2235 | 200-OTHER | 48,556 | 0 |
|--------|-----------|------|-----------|--------|---|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 9,12,575 | TOTAL (MH) | 5,06,600      4,05,975 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 9,61,131 | TOTAL (DDO) | 5,55,156      4,05,975 |

|           |                              |      |                |           |          |
|-----------|------------------------------|------|----------------|-----------|----------|
| 16,73,580 | EXECUTIVE                    | 2515 | 001-DIRECTION  | 12,94,205 | 3,79,375 |
|           | OFFICER/B.D.P.O. , PANCHAYAT |      | AND            |           |          |
|           | SAMITI, RAYYA                |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 16,73,580 | TOTAL (MH) | 12,94,205      3,79,375 |

|       |             |                         |
|-------|-------------|-------------------------|
| ----- | *****       | -----                   |
|       | TOTAL (DDO) | 12,94,205      3,79,375 |

16,73,580

|          |                                |      |                |          |          |
|----------|--------------------------------|------|----------------|----------|----------|
| 4,32,468 | EXECUTIVE                      | 2515 | 001-DIRECTION  | 3,13,648 | 1,18,820 |
|          | OFFICER/B.D.P.O., PANCHAYAT    |      | AND            |          |          |
|          | SAMITI, RURKA KALAN, JALANDHAR |      | ADMINISTRATION |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- |          |          |
| 4,32,468 |  | TOTAL (MH) |       | 3,13,648 | 1,18,820 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 4,32,468 | TOTAL (DDO) |       |  | 3,13,648 | 1,18,820 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 17,18,562 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 11,49,106 | 5,69,456 |
|           | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |           |          |
|           | SAMITI, SAMRALA, LUDHIANA   |      | ADMINISTRATION |           |          |



|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,18,562 | TOTAL (MH) | 11,49,106 | 5,69,456 |
|-----------|------------|-----------|----------|

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|           |                 |             |           |          |
|-----------|-----------------|-------------|-----------|----------|
| RURAL     | DIRECTOR, RURAL | TOTAL (DDO) | 11,49,106 | 5,69,456 |
| 17,18,562 |                 |             |           |          |

DEVELOPMENT DEVELOPMENT &amp; PANCHAYATS,

AND PUNJAB

PANCHAYATS

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 8,46,150 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 5,64,100 | 2,82,050 |
|          | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|          | SAMITI, SANOUR PATIALA      |      | ADMINISTRATION |          |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 25,64,712 | TOTAL (MH) | 17,13,206      8,51,506 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 25,64,712 | TOTAL (DDO) | 17,13,206      8,51,506 |

|          |                             |      |                |          |          |
|----------|-----------------------------|------|----------------|----------|----------|
| 8,08,356 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 5,36,648 | 2,71,708 |
|          | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|          | SAMITI, SARDULGARH          |      | ADMINISTRATION |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 8,08,356 | TOTAL (MH) | 5,36,648      2,71,708 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 8,08,356 | TOTAL (DDO) | 5,36,648      2,71,708 |

|           |                             |      |                |          |           |
|-----------|-----------------------------|------|----------------|----------|-----------|
| 16,75,060 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 2,95,752 | 13,79,308 |
|           | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |           |
|           | SAMITI, SHAHKOT, JALANDHAR  |      | ADMINISTRATION |          |           |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 16,75,060 | TOTAL (MH) | 2,95,752      13,79,308 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |             |          |           |
|-----------|-------------|----------|-----------|
| 16,75,060 | TOTAL (DDO) | 2,95,752 | 13,79,308 |
|-----------|-------------|----------|-----------|

|          |           |      |           |          |   |
|----------|-----------|------|-----------|----------|---|
| 2,00,000 | EXECUTIVE | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|-----------|------|-----------|----------|---|

|                            |            |
|----------------------------|------------|
| OFFICER/B.D.P.O.,PANCHAYAT | PROGRAMMES |
|----------------------------|------------|

SAMITI, SHRIHAR GOBINDPUR,

GURDASPUR

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |   |
|----------|------------|----------|---|
| 2,00,000 | TOTAL (MH) | 2,00,000 | 0 |
|----------|------------|----------|---|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                    |                 |           |      |               |           |          |
|--------------------|-----------------|-----------|------|---------------|-----------|----------|
| RURAL<br>15,21,466 | DIRECTOR, RURAL | EXECUTIVE | 2515 | 001-DIRECTION | 10,73,000 | 4,48,466 |
|--------------------|-----------------|-----------|------|---------------|-----------|----------|

|             |                                                       |     |
|-------------|-------------------------------------------------------|-----|
| DEVELOPMENT | DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT | AND |
|-------------|-------------------------------------------------------|-----|

|     |        |                            |                |
|-----|--------|----------------------------|----------------|
| AND | PUNJAB | SAMITI, SHRIHAR GOBINDPUR, | ADMINISTRATION |
|-----|--------|----------------------------|----------------|

|            |           |
|------------|-----------|
| PANCHAYATS | GURDASPUR |
|------------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 17,21,466 | TOTAL (MH) | 12,73,000 | 4,48,466 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 17,21,466 | TOTAL (DDO) | 12,73,000 | 4,48,466 |
|-----------|-------------|-----------|----------|

|          |           |      |               |          |          |
|----------|-----------|------|---------------|----------|----------|
| 9,96,062 | EXECUTIVE | 2515 | 001-DIRECTION | 6,41,024 | 3,55,038 |
|----------|-----------|------|---------------|----------|----------|

|                             |     |
|-----------------------------|-----|
| OFFICER/B.D.P.O., PANCHAYAT | AND |
|-----------------------------|-----|

|                               |                |
|-------------------------------|----------------|
| SAMITI, SIDHWAN BET, LUDHIANA | ADMINISTRATION |
|-------------------------------|----------------|

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 9,96,062 | TOTAL (MH) | 6,41,024      3,55,038 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 9,96,062 | TOTAL (DDO) | 6,41,024      3,55,038 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 15,76,193 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 10,31,228 | 5,44,965 |
|           | OFFICER/B.D.P.O. ,PANCHAYAT |      | AND            |           |          |
|           | SAMITI, SIRHIND             |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 15,76,193 | TOTAL (MH) | 10,31,228      5,44,965 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |  |  |           |          |
|-----------|-------------|--|--|-----------|----------|
| 15,76,193 | TOTAL (DDO) |  |  | 10,31,228 | 5,44,965 |
|-----------|-------------|--|--|-----------|----------|

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 14,66,579 | EXECUTIVE                   | 2515 | 001-DIRECTION  | 7,31,721 | 7,34,858 |
|           | OFFICER/B.D.P.O., PANCHAYAT |      | AND            |          |          |
|           | SAMITI, SUDHAR, LUDHIANA    |      | ADMINISTRATION |          |          |

|           |  |            |       |          |          |
|-----------|--|------------|-------|----------|----------|
| -----     |  | *****      | ----- |          |          |
| 14,66,579 |  | TOTAL (MH) |       | 7,31,721 | 7,34,858 |

|           |             |       |  |          |          |
|-----------|-------------|-------|--|----------|----------|
| -----     | *****       | ----- |  |          |          |
| 14,66,579 | TOTAL (DDO) |       |  | 7,31,721 | 7,34,858 |

|          |                             |      |               |          |          |
|----------|-----------------------------|------|---------------|----------|----------|
| 4,64,538 | EXECUTIVE                   | 2515 | 001-DIRECTION | 3,09,692 | 1,54,846 |
|          | OFFICER/B.D.P.O., PANCHAYAT |      | AND           |          |          |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]



15,13,554

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT AND  
  
AND PUNJAB SAMITI, TALWARA, HOSHIARPUR ADMINISTRATION  
  
PANCHAYATS

----- \*\*\*\*\* -----  
  
15,13,554 TOTAL (MH) 10,08,128 5,05,426

----- \*\*\*\*\* -----  
  
15,13,554 TOTAL (DDO) 10,08,128 5,05,426

4,97,570 EXECUTIVE 2515 001-DIRECTION 2,87,054 2,10,516  
  
OFFICER/B.D.P.O.,PANCHAYAT AND  
  
SAMITI, TARSIKA ADMINISTRATION

----- \*\*\*\*\* -----

|          |            |          |          |
|----------|------------|----------|----------|
| 4,97,570 | TOTAL (MH) | 2,87,054 | 2,10,516 |
|----------|------------|----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 4,97,570 | TOTAL (DDO) | 2,87,054 | 2,10,516 |
|----------|-------------|----------|----------|

|           |                               |      |               |           |          |
|-----------|-------------------------------|------|---------------|-----------|----------|
| 23,66,951 | JOINT SECRETARY TO GOVT. OF   | 2515 | 102-COMMUNITY | 14,50,000 | 9,16,951 |
|           | PUNJAB,DEPTT. OF NRI AFFAIRS, |      | DEVELOPMENT   |           |          |
|           | CHANDIGARH                    |      |               |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,66,951 | TOTAL (MH) | 14,50,000 | 9,16,951 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 23,66,951 | TOTAL (DDO) | 14,50,000 | 9,16,951 |
|-----------|-------------|-----------|----------|

9,24,204

PRINCIPAL,GRAM SEWAK TRAINING

2415

277-EDUCATION

5,61,584

3,62,620

CENTRE, NABHA

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR     | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-----------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD      | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |           |       |                     |                  |
| -----                  | -----                     | -----                          | -----     | ----- | -----               | -----            |
| -----                  |                           |                                |           |       |                     |                  |
| 9,24,204               |                           |                                | TOTAL(MH) |       | 5,61,584            | 3,62,620         |

RURAL

DIRECTOR, RURAL

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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB



PANCHAYATS

9,24,204

TOTAL (DDO)

5,61,584

3,62,620

93,877

REGIONAL DEPUTY

2515

001-DIRECTION

93,877

0

DIRECTOR,PANCHAYATI RAJ, PATIALA

AND

ADMINISTRATION

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10,18,081

TOTAL (MH)

6,55,461

3,62,620

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10,18,081

TOTAL (DDO)

6,55,461

3,62,620

|           |                            |      |                |          |          |
|-----------|----------------------------|------|----------------|----------|----------|
| 16,30,887 | SUPERINTENDING             | 2515 | 001-DIRECTION  | 9,19,147 | 7,11,740 |
|           | ENGINEER,PANCHAYATI RAJ PW |      | AND            |          |          |
|           | CIRCLE JALANDHAR           |      | ADMINISTRATION |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 16,30,887 | TOTAL (MH) | 9,19,147 7,11,740 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 16,30,887 | TOTAL (DDO) | 9,19,147 7,11,740 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 27,22,005 | SUPRINTENDING                  | 2515 | 001-DIRECTION  | 16,06,724 | 11,15,281 |
|           | ENGINEER,PANCHAYATI RAJ,PUBLIC |      | AND            |           |           |
|           | WORKS CIRCLE,PUNJAB            |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 27,22,005 | TOTAL (MH) | 16,06,724 11,15,281 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 27,22,005 |  | TOTAL (DDO) | 16,06,724 | 11,15,281 |

|           |  |                                |      |                |   |           |
|-----------|--|--------------------------------|------|----------------|---|-----------|
| 11,60,680 |  | XEN, PANCHAYATI RAJ            | 2515 | 001-DIRECTION  | 0 | 11,60,680 |
|           |  | MALERKOTLA,O/O XEN, PANCHAYATI |      | AND            |   |           |
|           |  | RAJ DIVISION, P W MALERKOTLA   |      | ADMINISTRATION |   |           |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

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|           |  |            |   |           |
|-----------|--|------------|---|-----------|
| 11,60,680 |  | TOTAL (MH) | 0 | 11,60,680 |
|-----------|--|------------|---|-----------|

|       |                 |       |       |       |
|-------|-----------------|-------|-------|-------|
| RURAL | DIRECTOR, RURAL | ***** | ----- | ----- |
|-------|-----------------|-------|-------|-------|

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

|           |             |   |           |
|-----------|-------------|---|-----------|
| 11,60,680 | TOTAL (DDO) | 0 | 11,60,680 |
|-----------|-------------|---|-----------|

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

|                |             |                |                |
|----------------|-------------|----------------|----------------|
| 6,32,15,60,399 | TOTAL (CCO) | 4,98,88,90,987 | 1,33,26,69,412 |
|----------------|-------------|----------------|----------------|

|           |                   |                             |      |               |          |          |
|-----------|-------------------|-----------------------------|------|---------------|----------|----------|
| 11,00,572 | JOINT DEVELOPMENT | ADDITIONAL DEPUTY COMMISION | 2217 | 001-DIRECTION | 8,06,736 | 2,93,836 |
|-----------|-------------------|-----------------------------|------|---------------|----------|----------|

|                      |                           |     |
|----------------------|---------------------------|-----|
| COMMISSIONER (IRDP), | (DEVELOPMENT),NAWANSHAHAR | AND |
|----------------------|---------------------------|-----|

| PUNJAB    |  | ADMINISTRATION                 |  |            |           |   |          |
|-----------|--|--------------------------------|--|------------|-----------|---|----------|
| -----     |  | *****                          |  |            |           |   |          |
| 22,61,252 |  | TOTAL (MH)                     |  | 8,06,736   | 14,54,516 |   |          |
| -----     |  | *****                          |  |            |           |   |          |
| 22,61,252 |  | TOTAL (DDO)                    |  | 8,06,736   | 14,54,516 |   |          |
| 5,74,183  |  | ADDITIONAL DEPUTY COMMISSIONER |  | 2235       | 200-OTHER | 0 | 5,74,183 |
|           |  | (DEVELOPMENT), ADEO FOR DEPUTY |  | PROGRAMMES |           |   |          |
|           |  | COMMISSIONER                   |  |            |           |   |          |
| -----     |  | *****                          |  |            |           |   |          |
| 5,74,183  |  | TOTAL (MH)                     |  | 0          | 5,74,183  |   |          |



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5,74,183

TOTAL (DDO)

0

5,74,183

21,428

ADDITIONAL DEPUTY COMMISSIONER    2225    001-DIRECTION    15,398    6,030

(DEVELOPMNET), JALANDHAR    AND

ADMINISTRATION

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21,428

TOTAL (MH)

15,398

6,030

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21,428

TOTAL (DDO)

15,398

6,030

50,00,00,000

ASSISTANT CONTROLLER(F&A) JOINT    2505    101-NATIONAL    50,00,00,000    0



|                |  |                |                |
|----------------|--|----------------|----------------|
| *****          |  | -----          |                |
| -----          |  |                |                |
| TOTAL (CCO)    |  | 5,48,97,13,121 | 1,33,35,43,461 |
| 6,82,32,56,582 |  |                |                |

|                |  |                |                |
|----------------|--|----------------|----------------|
| *****          |  | -----          |                |
| -----          |  |                |                |
| TOTAL (DEPT)   |  | 5,48,97,13,121 | 1,33,35,43,461 |
| 6,82,32,56,582 |  |                |                |

|                     |                                                                 |             |  |           |            |           |
|---------------------|-----------------------------------------------------------------|-------------|--|-----------|------------|-----------|
| SAINIK<br>31,17,441 | DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235 |             |  | 200-OTHER | 20,64,263  | 10,53,178 |
| WELFARE             | PUNJAB                                                          | ROPAR,ROPAR |  |           | PROGRAMMES |           |
|                     |                                                                 |             |  |           |            |           |
|                     |                                                                 |             |  |           |            |           |
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| 1,652 |  |  | 800-OTHER | 0 | 1,652 |
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EXPENDITURE

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| 31,89,654 |  | TOTAL (MH) |  | 20,64,263 | 11,25,391 |
|-----------|--|------------|--|-----------|-----------|

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| 31,89,654 |  | TOTAL (DDO) |  | 20,64,263 | 11,25,391 |
|-----------|--|-------------|--|-----------|-----------|

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|-----------|-------------------------|------|------------|-----------|-----------|
| 49,49,065 | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER  | 34,53,555 | 14,95,510 |
|           | OFFICER,AMRITSAR        |      | PROGRAMMES |           |           |

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|-------|--|--|-------------|---|-------|
| 9,520 |  |  | 789-SPECIAL | 0 | 9,520 |
|-------|--|--|-------------|---|-------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,820

800-OTHER02,820

EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
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SAINIKDIRECTOR, SAINIK WELFARE, \*\*\*\*\*-----

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WELFARE

PUNJAB

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 49,61,405 | TOTAL (DDO) |  |  | 34,53,555 | 15,07,850 |
|-----------|-------------|--|--|-----------|-----------|

|             |                         |      |           |             |           |
|-------------|-------------------------|------|-----------|-------------|-----------|
| 1,29,68,380 | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER | 1,13,78,831 | 15,89,549 |
|-------------|-------------------------|------|-----------|-------------|-----------|

|  |                   |  |            |  |  |
|--|-------------------|--|------------|--|--|
|  | OFFICER, BHATINDA |  | PROGRAMMES |  |  |
|--|-------------------|--|------------|--|--|

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
| 44,725 |  |  | 789-SPECIAL | 0 | 44,725 |
|--------|--|--|-------------|---|--------|

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|  |  |  | COMPONENT PLAN |  |  |
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|  |  |  | CASTES |  |  |
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| 1,475 |  |  | 800-OTHER | 0 | 1,475 |
|-------|--|--|-----------|---|-------|

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|  |  |  | EXPENDITURE |  |  |
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|-------------|--|------------|--|-------------|-----------|
| 1,79,75,985 |  | TOTAL (MH) |  | 1,48,32,386 | 31,43,599 |
|-------------|--|------------|--|-------------|-----------|

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| *****                            |                         |      |            |  | -----       |           |
| -----                            |                         |      |            |  |             |           |
| 1,79,75,985                      | TOTAL (DDO)             |      |            |  | 1,48,32,386 | 31,43,599 |
|                                  |                         |      |            |  |             |           |
| 63,70,988                        | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER  |  | 35,41,080   | 28,29,908 |
| OFFICER, DISTRICT SAINIK WELFARE |                         |      | PROGRAMMES |  |             |           |
| OFFICER                          |                         |      |            |  |             |           |
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|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |
|                                  |                         |      |            |  |             |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 64,36,443 | TOTAL (MH) | 35,43,280 | 28,93,163 |
|-----------|------------|-----------|-----------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 64,36,443 | TOTAL (DDO) | 35,43,280 | 28,93,163 |

|           |                                 |      |            |          |          |
|-----------|---------------------------------|------|------------|----------|----------|
| 15,66,151 | DISTRICT SAINIK WELFARE         | 2235 | 200-OTHER  | 9,66,043 | 6,00,108 |
|           | OFFICER,DISTRICT SAINIK WELFARE |      | PROGRAMMES |          |          |
|           | OFFICER, FARIDKOT               |      |            |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



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|                  |                                                   |      |             |   |        |
|------------------|---------------------------------------------------|------|-------------|---|--------|
| SAINIK<br>74,642 | DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE | 2235 | 789-SPECIAL | 0 | 74,642 |
|------------------|---------------------------------------------------|------|-------------|---|--------|

|         |        |                                 |                |
|---------|--------|---------------------------------|----------------|
| WELFARE | PUNJAB | OFFICER,DISTRICT SAINIK WELFARE | COMPONENT PLAN |
|         |        | OFFICER, FARIDKOT               | FOR SCHEDULED  |
|         |        |                                 | CASTES         |

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|           |  |            |          |          |
|-----------|--|------------|----------|----------|
| 16,40,793 |  | TOTAL (MH) | 9,66,043 | 6,74,750 |
|-----------|--|------------|----------|----------|

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|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| 16,40,793 |  | TOTAL (DDO) | 9,66,043 | 6,74,750 |
|-----------|--|-------------|----------|----------|

|           |                         |      |           |           |           |
|-----------|-------------------------|------|-----------|-----------|-----------|
| 53,57,040 | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER | 37,38,157 | 16,18,883 |
|-----------|-------------------------|------|-----------|-----------|-----------|

|                                 |            |
|---------------------------------|------------|
| OFFICER,DISTRICT SAINIK WELFARE | PROGRAMMES |
| OFFICER, JALANDHAR              |            |

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
| 94,176 |  |  | 789-SPECIAL | 0 | 94,176 |
|--------|--|--|-------------|---|--------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|          |  |  |           |        |        |
|----------|--|--|-----------|--------|--------|
| 1,01,396 |  |  | 800-OTHER | 66,152 | 35,244 |
|----------|--|--|-----------|--------|--------|

EXPENDITURE

|       |  |       |       |       |  |
|-------|--|-------|-------|-------|--|
| ----- |  | ***** | ----- | ----- |  |
|-------|--|-------|-------|-------|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 55,52,612 |  | TOTAL (MH) |  | 38,04,309 | 17,48,303 |
|-----------|--|------------|--|-----------|-----------|

|       |       |       |  |  |  |
|-------|-------|-------|--|--|--|
| ----- | ***** | ----- |  |  |  |
|-------|-------|-------|--|--|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 55,52,612 | TOTAL (DDO) |  |  | 38,04,309 | 17,48,303 |
|-----------|-------------|--|--|-----------|-----------|

|             |                         |      |           |             |           |
|-------------|-------------------------|------|-----------|-------------|-----------|
| 1,47,57,969 | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER | 1,36,56,382 | 11,01,587 |
|-------------|-------------------------|------|-----------|-------------|-----------|

|                                 |            |
|---------------------------------|------------|
| OFFICER,DISTRICT SAINIK WELFARE | PROGRAMMES |
|---------------------------------|------------|

OFFICER, LUDHIANA

2,499

800-OTHER

0

2,499

EXPENDITURE

1,47,60,468

TOTAL (MH)

1,36,56,382

11,04,086

1,47,60,468

TOTAL (DDO)

1,36,56,382

11,04,086

26,94,806

DISTRICT SAINIK WELFARE

2235

200-OTHER

8,93,792

18,01,014

OFFICER, DISTRICT SAINIK WELFARE

## PROGRAMMES

OFFICER, MANSA



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|           |                                 |                |           |           |
|-----------|---------------------------------|----------------|-----------|-----------|
|           | OFFICER,DISTRICT SAINIK WELFARE | PROGRAMMES     |           |           |
|           | OFFICER, SANGRUR                |                |           |           |
| 8,500     |                                 | 789-SPECIAL    | 0         | 8,500     |
|           |                                 | COMPONENT PLAN |           |           |
|           |                                 | FOR SCHEDULED  |           |           |
|           |                                 | CASTES         |           |           |
| 3,000     |                                 | 800-OTHER      | 3,000     | 0         |
|           |                                 | EXPENDITURE    |           |           |
| -----     | *****                           | -----          | -----     | -----     |
| 54,18,654 | TOTAL (MH)                      |                | 31,39,279 | 22,79,375 |
| -----     | *****                           | -----          | -----     | -----     |
| 54,18,654 | TOTAL (DDO)                     |                | 31,39,279 | 22,79,375 |

|           |                         |      |           |           |          |
|-----------|-------------------------|------|-----------|-----------|----------|
| 15,79,069 | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER | 11,82,928 | 3,96,141 |
|-----------|-------------------------|------|-----------|-----------|----------|

|  |                          |  |            |  |  |
|--|--------------------------|--|------------|--|--|
|  | OFFICER, FATEHGARH SAHIB |  | PROGRAMMES |  |  |
|--|--------------------------|--|------------|--|--|

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
| 52,853 |  |  | 789-SPECIAL | 0 | 52,853 |
|--------|--|--|-------------|---|--------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 16,31,922 |  | TOTAL (MH) |       | 11,82,928 | 4,48,994 |

|           |             |       |  |           |          |
|-----------|-------------|-------|--|-----------|----------|
| -----     | *****       | ----- |  |           |          |
| 16,31,922 | TOTAL (DDO) |       |  | 11,82,928 | 4,48,994 |

|  |                         |      |              |   |             |
|--|-------------------------|------|--------------|---|-------------|
|  | DISTRICT SAINIK WELFARE | 2235 | 102-PENSIONS | 0 | 3,51,18,856 |
|--|-------------------------|------|--------------|---|-------------|

3,51,18,856

OFFICER, FEROZEPUR

UNDER SOCIAL

SECURITY

SCHEMES

15,15,757

200-OTHER 11,18,326 3,97,431

Page 1700

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

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PROGRAMMES

|              |                                    |                |      |             |   |              |
|--------------|------------------------------------|----------------|------|-------------|---|--------------|
| SAINIK       | DIRECTOR, SAINIK WELFARE, DISTRICT | SAINIK WELFARE | 2235 | 789-SPECIAL | 0 | 10,56,61,500 |
| 10,56,61,500 |                                    |                |      |             |   |              |

|         |        |                    |  |                |  |  |
|---------|--------|--------------------|--|----------------|--|--|
| WELFARE | PUNJAB | OFFICER, FEROZEPUR |  | COMPONENT PLAN |  |  |
|         |        |                    |  | FOR SCHEDULED  |  |  |

|              |                         |             |                |             |              |
|--------------|-------------------------|-------------|----------------|-------------|--------------|
|              |                         |             | CASTES         |             |              |
|              |                         |             |                |             |              |
| 500          |                         |             | 800-OTHER      | 0           | 500          |
|              |                         |             | EXPENDITURE    |             |              |
|              |                         |             |                |             |              |
|              |                         | *****       |                |             |              |
|              |                         |             |                |             |              |
| 14,22,96,613 |                         | TOTAL (MH)  |                | 11,18,326   | 14,11,78,287 |
|              |                         |             |                |             |              |
|              |                         |             |                |             |              |
|              |                         | *****       |                |             |              |
|              |                         |             |                |             |              |
| 14,22,96,613 |                         | TOTAL (DDO) |                | 11,18,326   | 14,11,78,287 |
|              |                         |             |                |             |              |
|              |                         |             |                |             |              |
| 1,63,13,343  | DISTRICT SAINIK WELFARE | 2235        | 200-OTHER      | 1,46,21,986 | 16,91,357    |
|              | OFFICER, GURDASPUR      |             | PROGRAMMES     |             |              |
|              |                         |             |                |             |              |
|              |                         |             |                |             |              |
| 7,357        |                         |             | 789-SPECIAL    | 0           | 7,357        |
|              |                         |             | COMPONENT PLAN |             |              |



|             |                         |             |               |             |           |
|-------------|-------------------------|-------------|---------------|-------------|-----------|
|             |                         |             | FOR SCHEDULED |             |           |
|             |                         |             | CASTES        |             |           |
| 2,550       |                         |             | 800-OTHER     | 1,950       | 600       |
|             |                         |             | EXPENDITURE   |             |           |
|             |                         | *****       |               |             |           |
| 1,63,23,250 |                         | TOTAL (MH)  |               | 1,46,23,936 | 16,99,314 |
|             |                         |             |               |             |           |
|             |                         | *****       |               |             |           |
| 1,63,23,250 |                         | TOTAL (DDO) |               | 1,46,23,936 | 16,99,314 |
|             |                         |             |               |             |           |
| 78,96,201   | DISTRICT SAINIK WELFARE | 2235        | 200-OTHER     | 15,94,873   | 63,01,328 |
|             | OFFICER, HOSHIARPUR     |             | PROGRAMMES    |             |           |
|             |                         |             |               |             |           |
|             |                         |             | 789-SPECIAL   | 0           | 1,75,926  |

1,75,926

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 80,72,127 | TOTAL (MH) | 15,94,873      64,77,254 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 80,72,127 | TOTAL (DDO) | 15,94,873      64,77,254 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                     |                                                   |      |           |           |           |
|---------------------|---------------------------------------------------|------|-----------|-----------|-----------|
| SAINIK<br>29,73,972 | DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE | 2235 | 200-OTHER | 10,38,223 | 19,35,749 |
|---------------------|---------------------------------------------------|------|-----------|-----------|-----------|

|         |        |                     |            |
|---------|--------|---------------------|------------|
| WELFARE | PUNJAB | OFFICER, KAPURTHALA | PROGRAMMES |
|---------|--------|---------------------|------------|

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
| 25,500 |  |  | 789-SPECIAL | 0 | 25,500 |
|--------|--|--|-------------|---|--------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |  |            |           |           |
|-------------|--|------------|-----------|-----------|
| 1,10,71,599 |  | TOTAL (MH) | 26,33,096 | 84,38,503 |
|-------------|--|------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,10,71,599 | TOTAL (DDO) | 26,33,096 | 84,38,503 |
|-------------|-------------|-----------|-----------|



|             |                         |      |            |             |           |
|-------------|-------------------------|------|------------|-------------|-----------|
| 1,24,50,231 | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER  | 1,12,21,338 | 12,28,893 |
|             | OFFICER,MOGA            |      | PROGRAMMES |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 1,24,50,231 | TOTAL (MH) | 1,12,21,338 12,28,893 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 1,24,50,231 | TOTAL (DDO) | 1,12,21,338 12,28,893 |

|           |                         |      |            |          |          |
|-----------|-------------------------|------|------------|----------|----------|
| 14,10,453 | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER  | 6,96,874 | 7,13,579 |
|           | OFFICER,MUKATSAR        |      | PROGRAMMES |          |          |

|        |  |  |                |   |        |
|--------|--|--|----------------|---|--------|
| 42,525 |  |  | 789-SPECIAL    | 0 | 42,525 |
|        |  |  | COMPONENT PLAN |   |        |
|        |  |  | FOR SCHEDULED  |   |        |
|        |  |  | CASTES         |   |        |

|       |  |           |   |       |
|-------|--|-----------|---|-------|
| 1,000 |  | 800-OTHER | 0 | 1,000 |
|-------|--|-----------|---|-------|

EXPENDITURE

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 14,53,978 | TOTAL (MH) | 6,96,874 7,57,104 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 14,53,978 | TOTAL (DDO) | 6,96,874 7,57,104 |

|           |                         |      |            |          |           |
|-----------|-------------------------|------|------------|----------|-----------|
| 18,07,273 | DISTRICT SAINIK WELFARE | 2235 | 200-OTHER  | 5,39,893 | 12,67,380 |
|           | OFFICER, NAWAN SHAHAR   |      | PROGRAMMES |          |           |

|       |  |             |   |       |
|-------|--|-------------|---|-------|
| 2,000 |  | 800-OTHER   | 0 | 2,000 |
|       |  | EXPENDITURE |   |       |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|                     |                                                   |                  |            |           |           |
|---------------------|---------------------------------------------------|------------------|------------|-----------|-----------|
| SAINIK<br>39,13,246 | DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE | 2235             | 200-OTHER  | 24,46,224 | 14,67,022 |
| WELFARE             | PUNJAB                                            | OFFICER, PATIALA | PROGRAMMES |           |           |

|        |  |                |   |        |
|--------|--|----------------|---|--------|
| 84,500 |  | 789-SPECIAL    | 0 | 84,500 |
|        |  | COMPONENT PLAN |   |        |
|        |  | FOR SCHEDULED  |   |        |
|        |  | CASTES         |   |        |

|       |  |             |       |   |
|-------|--|-------------|-------|---|
| 3,990 |  | 800-OTHER   | 3,990 | 0 |
|       |  | EXPENDITURE |       |   |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 40,01,736 | TOTAL (MH) | 24,50,214      15,51,522 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 40,01,736 | TOTAL (DDO) | 24,50,214      15,51,522 |

|                         |      |           |           |          |
|-------------------------|------|-----------|-----------|----------|
| DISTRICT SAINIK WELFARE | 2235 | 200-OTHER | 20,81,681 | 4,65,267 |
|-------------------------|------|-----------|-----------|----------|

25,46,948

OFFICER,TARN TARAN

PROGRAMMES

19,100

789-SPECIAL

0

19,100

COMPONENT PLAN

FOR SCHEDULED

CASTES

9,000

800-OTHER

0

9,000

EXPENDITURE

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25,75,048

TOTAL (MH)

20,81,681

4,93,367

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25,75,048

TOTAL (DDO)

20,81,681

4,93,367



|              |  |             |              |
|--------------|--|-------------|--------------|
| *****        |  | -----       |              |
| -----        |  |             |              |
| TOTAL (CCO)  |  | 7,85,54,228 | 17,00,34,031 |
| 24,85,88,259 |  |             |              |

|       |  |       |  |
|-------|--|-------|--|
| ***** |  | ----- |  |
| ----- |  |       |  |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          |       | ----- |                     | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| TOTAL (DEPT)           |                           |                                |       |       |                     | 7,85,54,228      |
| 24,85,88,259           |                           |                                |       |       |                     | 17,00,34,031     |

|                          |                          |                            |      |                 |           |           |
|--------------------------|--------------------------|----------------------------|------|-----------------|-----------|-----------|
| SCIENCE AND<br>31,96,435 | SECRETARY TO GOVERNMENT, | ASSISTANT CONTROLLER (F &  | 3435 | 102-ENVIRONMENT | 21,44,958 | 10,51,477 |
| TECHNOLOGY               | DEPARTMENT OF SCIENCE,   | A),DIRECTOR, ENVIRONMENT & |      | AL PLANNING AND |           |           |

|             |                                  |                 |             |           |   |
|-------------|----------------------------------|-----------------|-------------|-----------|---|
| PUNJAB      | CLIMATE CHANGE, PUNJAB           | COORDINATION    |             |           |   |
| 59,05,927   |                                  | 103-PREVENTION  | 54,45,504   | 4,60,423  |   |
|             |                                  | OF AIR AND      |             |           |   |
|             |                                  | WATER POLLUTION |             |           |   |
|             |                                  | *****           |             |           |   |
| 1,16,77,410 |                                  | TOTAL (MH)      | 96,72,143   | 20,05,267 |   |
|             |                                  | *****           |             |           |   |
| 1,16,77,410 |                                  | TOTAL (DDO)     | 96,72,143   | 20,05,267 |   |
| 7,93,476    | JT. DEV. COM.,IRD & EX. OFF.     | 3435            | 800-OTHER   | 7,93,476  | 0 |
|             | J.S. TO PUNJAB GOVERNMENT,       |                 | EXPENDITURE |           |   |
|             | DEPARTMENT OF RURAL DEVELOPMENT, |                 |             |           |   |
|             | CHANDIGARH                       |                 |             |           |   |

|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  |            | *****    |   |
|          |  |            |          |   |
| 7,93,476 |  | TOTAL (MH) | 7,93,476 | 0 |

|          |  |             |          |   |
|----------|--|-------------|----------|---|
|          |  |             | *****    |   |
|          |  |             |          |   |
| 7,93,476 |  | TOTAL (DDO) | 7,93,476 | 0 |

|             |                                 |      |                |             |             |
|-------------|---------------------------------|------|----------------|-------------|-------------|
| 2,98,38,852 | SUPERINTENDENT, SCIENCE         | 3425 | 200-ASSISTANCE | 1,73,88,852 | 1,24,50,000 |
|             | TECHNOLOGY, ENVIRONMENT AND NON |      | TO OTHER       |             |             |
|             | CONVENTIONAL ENERGY             |      | SCIENTIFIC     |             |             |
|             |                                 |      | BODIES         |             |             |
| 25,00,000   |                                 |      | 789-SPECIAL    | 25,00,000   | 0           |
|             |                                 |      | COMPONENT PLAN |             |             |
|             |                                 |      | FOR SCHEDULED  |             |             |



CASTES

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 3,23,38,852 | TOTAL (MH) | 1,98,88,852 | 1,24,50,000 |

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| -----       | *****       | -----       | -----       |
| 3,23,38,852 | TOTAL (DDO) | 1,98,88,852 | 1,24,50,000 |

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| -----        | *****       | -----        | -----        |
| 29,08,22,949 | TOTAL (CCO) | 10,68,27,018 | 18,39,95,931 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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TOTAL (DEPT) 10,68,27,018 18,39,95,931  
29,08,22,949

SOCIAL DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235 200-OTHER 7,348 0  
7,348

WELFARE PUNJAB MEDICAL SUPERINTENDENT, PATIALA PROGRAMMES

----- \*\*\*\*\* -----

3,23,46,200 TOTAL (MH) 1,98,96,200 1,24,50,000

----- \*\*\*\*\* -----

3,23,46,200 TOTAL (DDO) 1,98,96,200 1,24,50,000

|          |                            |      |           |          |          |
|----------|----------------------------|------|-----------|----------|----------|
| 3,03,360 | B.P.E.O,B.P.E.O, DHARAMKOT | 2235 | 200-OTHER | 1,00,000 | 2,03,360 |
|----------|----------------------------|------|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |          |
|----------|------------|----------|----------|
| 3,03,360 | TOTAL (MH) | 1,00,000 | 2,03,360 |
|----------|------------|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |          |          |
|----------|-------------|----------|----------|
| 3,03,360 | TOTAL (DDO) | 1,00,000 | 2,03,360 |
|----------|-------------|----------|----------|

|        |                   |      |           |        |   |
|--------|-------------------|------|-----------|--------|---|
| 46,113 | CHIEF AGRICULTURE | 2235 | 200-OTHER | 46,113 | 0 |
|--------|-------------------|------|-----------|--------|---|

|                 |            |
|-----------------|------------|
| OFFICER,MUKTSAR | PROGRAMMES |
|-----------------|------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |   |
|--------|------------|--------|---|
| 46,113 | TOTAL (MH) | 46,113 | 0 |
|--------|------------|--------|---|



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                             | NAME OF                        |  | MAJOR       | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|-----------------------------------------------------|--------------------------------|--|-------------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                           | DRAWING AND DISBURSING OFFICER |  | HEAD        | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                     |                                |  |             |           |                     |                  |
| -----                  |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  |             |           |                     |                  |
| PROGRAMMES             |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  |             |           |                     |                  |
| *****                  |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  |             |           | -----               | -----            |
|                        |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  | TOTAL (MH)  |           | 13,51,864           | 46,64,727        |
| 60,16,591              |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  |             |           |                     |                  |
| *****                  |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  |             |           | -----               | -----            |
|                        |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  | TOTAL (DDO) |           | 13,51,864           | 48,25,713        |
| 61,77,577              |                                                     |                                |  |             |           |                     |                  |
|                        |                                                     |                                |  |             |           |                     |                  |
| SOCIAL                 | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT |                                |  | 2235        | 102-CHILD | 16,95,736           | 96,08,454        |



1,13,04,190

WELFARE

PUNJAB

OFFICER,AJNALA

WELFARE

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1,13,04,190

TOTAL (MH)

16,95,736

96,08,454

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-----

1,13,04,190

TOTAL (DDO)

16,95,736

96,08,454

37,06,113

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

6,41,926

30,64,187

OFFICER,AMRITSAR

WELFARE

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-----

37,06,113

TOTAL (MH)

6,41,926

30,64,187

-----

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-----

37,06,113

TOTAL (DDO) 6,41,926 30,64,187

1,16,174

CHILD DEVELOPMENT PROJECT 2235 200-OTHER 86,253 29,921

OFFICER,GANDI WIND PROGRAMMES

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1,16,174

TOTAL (MH) 86,253 29,921

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1,16,174

TOTAL (DDO) 86,253 29,921

67,69,887

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 14,80,132 52,89,755

OFFICER,GIDDERBAHA WELFARE

9,06,543

200-OTHER

1,74,055

7,32,488

PROGRAMMES

-----

\*\*\*\*\*

-----

76,76,430

TOTAL (MH)

16,54,187

60,22,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

SOCIAL

DIRECTOR, SOCIAL WELFARE, \*\*\*\*\*

-----

WELFARE

PUNJAB

TOTAL (DDO)

16,54,187

60,22,243



76,76,430

1,88,33,659

CHILD DEVELOPMENT & PROJECT

2235

102-CHILD

36,60,272

1,51,73,387

OFFICER,CHILD DEVELOPMENT &

WELFARE

PROJECT OFFICER, RURKA KALAN

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-----

2,65,10,089

TOTAL (MH)

53,14,459

2,11,95,630

-----

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-----

2,65,10,089

TOTAL (DDO)

53,14,459

2,11,95,630

15,983

CHILD DEVELOPMENT AND PROJECT

2235

200-OTHER

15,983

0

OFFICER,MORINDA

PROGRAMMES

|        |  |            |        |   |
|--------|--|------------|--------|---|
|        |  | *****      |        |   |
| 15,983 |  | TOTAL (MH) | 15,983 | 0 |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
|        |  | *****       |        |   |
| 15,983 |  | TOTAL (DDO) | 15,983 | 0 |

|           |                                 |      |           |          |           |
|-----------|---------------------------------|------|-----------|----------|-----------|
| 46,07,707 | CHILD DEVELOPMENT OFFICER,MAJRI | 2235 | 102-CHILD | 8,53,559 | 37,54,148 |
|           | AND KHARAR                      |      | WELFARE   |          |           |

|           |  |  |            |          |           |
|-----------|--|--|------------|----------|-----------|
| 19,83,663 |  |  | 200-OTHER  | 3,65,323 | 16,18,340 |
|           |  |  | PROGRAMMES |          |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 65,91,370 |  | TOTAL (MH) | 12,18,882 | 53,72,488 |

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65,91,370

TOTAL (DDO)

12,18,882

53,72,488

69,36,519

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

10,98,008

58,38,511

OFFICER, BHUNGA

WELFARE

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69,36,519

TOTAL (MH)

10,98,008

58,38,511

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| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

EXPENDITURE

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 69,36,519 | TOTAL (DDO) | 10,98,008 | 58,38,511 |
|-----------|-------------|-----------|-----------|

|                     |                                                     |      |           |          |           |
|---------------------|-----------------------------------------------------|------|-----------|----------|-----------|
| SOCIAL<br>57,16,198 | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 5,81,656 | 51,34,542 |
|---------------------|-----------------------------------------------------|------|-----------|----------|-----------|

|         |        |                |         |
|---------|--------|----------------|---------|
| WELFARE | PUNJAB | OFFICER,DASUYA | WELFARE |
|---------|--------|----------------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |             |
|-------------|------------|-----------|-------------|
| 1,26,52,717 | TOTAL (MH) | 16,79,664 | 1,09,73,053 |
|-------------|------------|-----------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| 1,26,52,717 | TOTAL (DDO) | 16,79,664 | 1,09,73,053 |
|-------------|-------------|-----------|-------------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 59,45,777 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 7,78,280 | 51,67,497 |
|-----------|---------------------------|------|-----------|----------|-----------|

|                     |         |
|---------------------|---------|
| OFFICER,GARHSHANKAR | WELFARE |
|---------------------|---------|

|        |  |  |           |   |        |
|--------|--|--|-----------|---|--------|
| 15,000 |  |  | 200-OTHER | 0 | 15,000 |
|--------|--|--|-----------|---|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 59,60,777 | TOTAL (MH) | 7,78,280 | 51,82,497 |
|-----------|------------|----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |          |           |
|-----------|-------------|----------|-----------|
| 59,60,777 | TOTAL (DDO) | 7,78,280 | 51,82,497 |
|-----------|-------------|----------|-----------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 58,89,941 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 8,10,184 | 50,79,757 |
|-----------|---------------------------|------|-----------|----------|-----------|

|                   |         |
|-------------------|---------|
| OFFICER, MAHILPUR | WELFARE |
|-------------------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 58,89,941 | TOTAL (MH) | 8,10,184 | 50,79,757 |
|-----------|------------|----------|-----------|



|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 58,89,941 | TOTAL (DDO) | 8,10,184      50,79,757 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 51,52,610 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 7,00,088 | 44,52,522 |
|           | OFFICER, MUKERIAN         |      | WELFARE   |          |           |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 51,52,610 | TOTAL (MH) | 7,00,088      44,52,522 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 51,52,610 | TOTAL (DDO) | 7,00,088      44,52,522 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 42,22,630 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 6,73,620 | 35,49,010 |
|           | OFFICER, TALWARA          |      | WELFARE   |          |           |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

WELFARE

PUNJAB

OFFICER, TANDA

WELFARE

-----

58,40,252

\*\*\*\*\*

-----

TOTAL (MH)

12,26,638

46,13,614

-----

58,40,252

\*\*\*\*\*

-----

TOTAL (DDO)

12,26,638

46,13,614

86,83,714

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

17,45,148

69,38,566

OFFICER-2, HOSHIARPUR

WELFARE

-----

86,83,714

\*\*\*\*\*

-----

TOTAL (MH)

17,45,148

69,38,566

-----

\*\*\*\*\*

-----



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 86,83,714 | TOTAL (DDO) |  |  | 17,45,148 | 69,38,566 |
|-----------|-------------|--|--|-----------|-----------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 65,83,802 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 8,65,469 | 57,18,333 |
|-----------|---------------------------|------|-----------|----------|-----------|

|  |                        |  |         |  |  |
|--|------------------------|--|---------|--|--|
|  | OFFICER, GURUHAR SAHAI |  | WELFARE |  |  |
|--|------------------------|--|---------|--|--|

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
| 72,000 |  |  | 200-OTHER  | 72,000 | 0 |
|        |  |  | PROGRAMMES |        |   |

|           |  |            |  |          |           |
|-----------|--|------------|--|----------|-----------|
| -----     |  | *****      |  | -----    | -----     |
| 66,55,802 |  | TOTAL (MH) |  | 9,37,469 | 57,18,333 |

|           |             |  |  |          |           |
|-----------|-------------|--|--|----------|-----------|
| -----     | *****       |  |  | -----    | -----     |
| 66,55,802 | TOTAL (DDO) |  |  | 9,37,469 | 57,18,333 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 38,72,090 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 2,17,188 | 36,54,902 |
|-----------|---------------------------|------|-----------|----------|-----------|

WELFARE

.....

TOTAL (MH)

2,17,188

36,54,902

Page 1709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

.....

SOCIAL  
38,72,090

DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)

2,17,188

36,54,902

PUNJAB

42,07,512

CHILD DEVELOPMENT PROJECT2235102-CHILD11,00,10831,07,404

OFFICER,, CHAMKAUR SAHIBWELFARE

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\*\*\*\*\*-----

80,79,602TOTAL (MH)13,17,29667,62,306

-----

\*\*\*\*\*-----

80,79,602TOTAL (DDO)13,17,29667,62,306

73,52,530

CHILD DEVELOPMENT PROJECT2235102-CHILD12,34,40461,18,126

OFFICER,, BATALAWELFARE

-----

\*\*\*\*\*-----

73,52,530TOTAL (MH)12,34,40461,18,126

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 73,52,530 | TOTAL (DDO) | 12,34,404      61,18,126 |

|           |                           |      |           |          |          |
|-----------|---------------------------|------|-----------|----------|----------|
| 13,01,761 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 3,25,854 | 9,75,907 |
|           | OFFICER,,BHAMIAL          |      | WELFARE   |          |          |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 13,01,761 | TOTAL (MH) | 3,25,854      9,75,907 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 13,01,761 | TOTAL (DDO) | 3,25,854      9,75,907 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 58,06,603 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 9,18,584 | 48,88,019 |
|-----------|---------------------------|------|-----------|----------|-----------|

WELFARE

-----

48,88,019

-----

48,88,019

35,10,356

WELFARE

GOVERNMENT OF PUNJAB

EXPENDITURE



|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |          |           |
|-----------|--|--|------------|--|----------|-----------|
|           |  |  | TOTAL (MH) |  | 4,90,656 | 35,10,356 |
| 40,01,012 |  |  |            |  |          |           |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |          |           |
|-----------|--|-------------|--|--|----------|-----------|
|           |  | TOTAL (DDO) |  |  | 4,90,656 | 35,10,356 |
| 40,01,012 |  |             |  |  |          |           |

|           |                                                     |      |           |  |           |           |
|-----------|-----------------------------------------------------|------|-----------|--|-----------|-----------|
| SOCIAL    | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD |  | 14,67,744 | 46,27,672 |
| 60,95,416 |                                                     |      |           |  |           |           |

|         |        |                     |  |         |  |  |
|---------|--------|---------------------|--|---------|--|--|
| WELFARE | PUNJAB | OFFICER,,DINA NAGAR |  | WELFARE |  |  |
|---------|--------|---------------------|--|---------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
|           |  | TOTAL (MH) |  |  | 14,67,744 | 46,27,672 |
| 60,95,416 |  |            |  |  |           |           |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 60,95,416 | TOTAL (DDO) |  | 14,67,744 | 46,27,672 |

|           |                            |      |           |           |           |
|-----------|----------------------------|------|-----------|-----------|-----------|
| 58,27,222 | CHILD DEVELOPMENT PROJECT  | 2235 | 102-CHILD | 10,73,298 | 47,53,924 |
|           | OFFICER,,FATEHGARH CHURIAN |      | WELFARE   |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| 58,27,222 |  | TOTAL (MH) | 10,73,298 | 47,53,924 |

|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
|           | *****       |  |           |           |
| 58,27,222 | TOTAL (DDO) |  | 10,73,298 | 47,53,924 |

|             |                           |      |           |           |             |
|-------------|---------------------------|------|-----------|-----------|-------------|
| 1,63,01,069 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 28,86,780 | 1,34,14,289 |
|             | OFFICER,,GURDASPUR        |      | WELFARE   |           |             |

|        |  |  |           |        |        |
|--------|--|--|-----------|--------|--------|
| 44,945 |  |  | 200-OTHER | 18,395 | 26,550 |
|--------|--|--|-----------|--------|--------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |            |           |             |
|-------------|------------|-----------|-------------|
| 1,63,46,014 | TOTAL (MH) | 29,05,175 | 1,34,40,839 |
|-------------|------------|-----------|-------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| 1,63,46,014 | TOTAL (DDO) | 29,05,175 | 1,34,40,839 |
|-------------|-------------|-----------|-------------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 48,76,872 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 5,82,952 | 42,93,920 |
|-----------|---------------------------|------|-----------|----------|-----------|

|                  |         |
|------------------|---------|
| OFFICER,,KADIYAN | WELFARE |
|------------------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 48,76,872 | TOTAL (MH) | 5,82,952 | 42,93,920 |
|-----------|------------|----------|-----------|



[illegible]

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 99,06,727 | TOTAL (MH) | 11,41,444 | 87,65,283 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 99,06,727 | TOTAL (DDO) | 11,41,444 | 87,65,283 |
|-----------|-------------|-----------|-----------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 43,80,817 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 9,77,121 | 34,03,696 |
|-----------|---------------------------|------|-----------|----------|-----------|

|                   |         |
|-------------------|---------|
| OFFICER,,KALANAUR | WELFARE |
|-------------------|---------|

|          |           |   |          |
|----------|-----------|---|----------|
| 2,00,000 | 200-OTHER | 0 | 2,00,000 |
|----------|-----------|---|----------|

PROGRAMMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 45,80,817 | TOTAL (MH) | 9,77,121 | 36,03,696 |
|-----------|------------|----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |  |  |          |           |
|-----------|-------------|--|--|----------|-----------|
| 45,80,817 | TOTAL (DDO) |  |  | 9,77,121 | 36,03,696 |
|-----------|-------------|--|--|----------|-----------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 50,19,171 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 4,19,861 | 45,99,310 |
|-----------|---------------------------|------|-----------|----------|-----------|

|  |                             |  |         |  |  |
|--|-----------------------------|--|---------|--|--|
|  | OFFICER,,NAROL JAIMAL SINGH |  | WELFARE |  |  |
|--|-----------------------------|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |            |  |          |           |
|-----------|--|------------|--|----------|-----------|
| 50,19,171 |  | TOTAL (MH) |  | 4,19,861 | 45,99,310 |
|-----------|--|------------|--|----------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|           |             |  |  |          |           |
|-----------|-------------|--|--|----------|-----------|
| 50,19,171 | TOTAL (DDO) |  |  | 4,19,861 | 45,99,310 |
|-----------|-------------|--|--|----------|-----------|

|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 49,84,075 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 10,78,188 | 39,05,887 |
|-----------|---------------------------|------|-----------|-----------|-----------|

|  |                      |  |         |  |  |
|--|----------------------|--|---------|--|--|
|  | OFFICER,,NURPUR BEDI |  | WELFARE |  |  |
|--|----------------------|--|---------|--|--|

|  |  |  |           |        |   |
|--|--|--|-----------|--------|---|
|  |  |  | 200-OTHER | 49,148 | 0 |
|--|--|--|-----------|--------|---|

49,148

PROGRAMMES

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| -----     | *****     | -----     | -----     |
| 50,33,223 | TOTAL(MH) | 11,27,336 | 39,05,887 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                               | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER             | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                       |                                |       |       |                     |                  |
| -----                  | -----                                 | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
|                        |                                       | *****                          |       |       | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
| SOCIAL                 | DIRECTOR, SOCIAL WELFARE, TOTAL (DDO) |                                |       |       | 11,27,336           | 39,05,887        |
| 50,33,223              |                                       |                                |       |       |                     |                  |
| WELFARE                | PUNJAB                                |                                |       |       |                     |                  |

|             |                           |      |           |           |           |
|-------------|---------------------------|------|-----------|-----------|-----------|
| 1,04,27,773 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 19,00,226 | 85,27,547 |
|             | OFFICER,,PATHANKOT        |      | WELFARE   |           |           |

|             |  |            |  |           |             |
|-------------|--|------------|--|-----------|-------------|
| -----       |  | *****      |  | -----     | -----       |
|             |  | TOTAL (MH) |  | 30,27,562 | 1,24,33,434 |
| 1,54,60,996 |  |            |  |           |             |

|             |             |  |  |           |             |
|-------------|-------------|--|--|-----------|-------------|
| -----       | *****       |  |  | -----     | -----       |
|             | TOTAL (DDO) |  |  | 30,27,562 | 1,24,33,434 |
| 1,54,60,996 |             |  |  |           |             |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 64,62,545 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 9,32,279 | 55,30,266 |
|           | OFFICER,,ROPAR            |      | WELFARE   |          |           |

|           |  |            |  |          |           |
|-----------|--|------------|--|----------|-----------|
| -----     |  | *****      |  | -----    | -----     |
|           |  | TOTAL (MH) |  | 9,32,279 | 55,30,266 |
| 64,62,545 |  |            |  |          |           |



|           |             |          |           |
|-----------|-------------|----------|-----------|
| -----     | *****       | -----    | -----     |
| 64,62,545 | TOTAL (DDO) | 9,32,279 | 55,30,266 |

|           |                            |      |           |          |           |
|-----------|----------------------------|------|-----------|----------|-----------|
| 50,30,046 | CHILD DEVELOPMENT PROJECT  | 2235 | 102-CHILD | 6,98,064 | 43,31,982 |
|           | OFFICER,,SIRIHARGOBIND PUR |      | WELFARE   |          |           |

|           |            |          |           |
|-----------|------------|----------|-----------|
| -----     | *****      | -----    | -----     |
| 50,30,046 | TOTAL (MH) | 6,98,064 | 43,31,982 |

|           |             |          |           |
|-----------|-------------|----------|-----------|
| -----     | *****       | -----    | -----     |
| 50,30,046 | TOTAL (DDO) | 6,98,064 | 43,31,982 |

|                           |      |                 |        |        |
|---------------------------|------|-----------------|--------|--------|
| CHILD DEVELOPMENT PROJECT | 2071 | 101-SUPERANNUAT | 78,912 | 39,456 |
|---------------------------|------|-----------------|--------|--------|

1,18,368

OFFICER,ABOHAR

ION AND

RETIREMENT

ALLOWANCES

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1,18,368

TOTAL (MH)

78,912

39,456

90,15,148

2235

102-CHILD

11,41,716

78,73,432

WELFARE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|
|------------------------|---------|---------|-------|-------|-------------|-------------|

| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| EXPENDITURE |                           |                                |      |      |                     |                  |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 90,15,148 |  |  | TOTAL (MH) |  | 11,41,716 | 78,73,432 |
|-----------|--|--|------------|--|-----------|-----------|

|        |                                 |  |  |  |  |  |
|--------|---------------------------------|--|--|--|--|--|
| SOCIAL | DIRECTOR, SOCIAL WELFARE, ***** |  |  |  |  |  |
|--------|---------------------------------|--|--|--|--|--|

|         |        |  |  |  |  |  |
|---------|--------|--|--|--|--|--|
| WELFARE | PUNJAB |  |  |  |  |  |
|---------|--------|--|--|--|--|--|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 91,33,516 |  | TOTAL (DDO) |  |  | 12,20,628 | 79,12,888 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                           |      |           |          |           |
|-----------|--|---------------------------|------|-----------|----------|-----------|
| 59,33,076 |  | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 4,00,616 | 55,32,460 |
|-----------|--|---------------------------|------|-----------|----------|-----------|

|  |  |                |  |         |  |  |
|--|--|----------------|--|---------|--|--|
|  |  | OFFICER, AMLOH |  | WELFARE |  |  |
|--|--|----------------|--|---------|--|--|

|  |  |  |       |  |  |  |
|--|--|--|-------|--|--|--|
|  |  |  | ***** |  |  |  |
|--|--|--|-------|--|--|--|

|             |  |  |            |  |           |             |
|-------------|--|--|------------|--|-----------|-------------|
| 1,49,48,224 |  |  | TOTAL (MH) |  | 15,42,332 | 1,34,05,892 |
|-------------|--|--|------------|--|-----------|-------------|



|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,50,66,592 | TOTAL (DDO) | 16,21,244      1,34,45,348 |

|           |                                                    |                          |
|-----------|----------------------------------------------------|--------------------------|
| 69,57,394 | CHILD DEVELOPMENT PROJECT      2235      102-CHILD | 11,68,448      57,88,946 |
|           | OFFICER,ANANDPUR SAHIB (ROPAR)                     | WELFARE                  |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 69,57,394 | TOTAL (MH) | 11,68,448      57,88,946 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 69,57,394 | TOTAL (DDO) | 11,68,448      57,88,946 |

|           |                                                    |                         |
|-----------|----------------------------------------------------|-------------------------|
| 29,32,675 | CHILD DEVELOPMENT PROJECT      2235      102-CHILD | 1,16,800      28,15,875 |
|           | OFFICER,AUR                                        | WELFARE                 |

|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
| 1,22,619 |  |  | 200-OTHER | 1,22,619 | 0 |
|----------|--|--|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |  |            |          |           |
|-----------|--|--|------------|----------|-----------|
| 30,55,294 |  |  | TOTAL (MH) | 2,39,419 | 28,15,875 |
|-----------|--|--|------------|----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |  |             |          |           |
|-----------|--|--|-------------|----------|-----------|
| 30,55,294 |  |  | TOTAL (DDO) | 2,39,419 | 28,15,875 |
|-----------|--|--|-------------|----------|-----------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 45,96,156 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 7,01,660 | 38,94,496 |
|-----------|---------------------------|------|-----------|----------|-----------|

|  |                    |  |         |  |  |
|--|--------------------|--|---------|--|--|
|  | OFFICER, BALACHAUR |  | WELFARE |  |  |
|--|--------------------|--|---------|--|--|

|          |  |  |           |          |   |
|----------|--|--|-----------|----------|---|
| 4,41,748 |  |  | 200-OTHER | 4,41,748 | 0 |
|----------|--|--|-----------|----------|---|

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| 50,37,904              |                           |                                | TOTAL (MH) |       | 11,43,408           | 38,94,496        |

SOCIAL      DIRECTOR, SOCIAL WELFARE, \*\*\*\*\*

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WELFARE      PUNJAB

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 50,37,904 | TOTAL (DDO) | 11,43,408 | 38,94,496 |
|-----------|-------------|-----------|-----------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 53,55,742 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 7,78,194 | 45,77,548 |
|-----------|---------------------------|------|-----------|----------|-----------|

|  |                           |             |            |           |           |
|--|---------------------------|-------------|------------|-----------|-----------|
|  | OFFICER, BANGA            |             | WELFARE    |           |           |
|  |                           |             |            |           |           |
|  |                           |             | 200-OTHER  | 2,50,092  | 0         |
|  |                           |             | PROGRAMMES |           |           |
|  |                           |             |            |           |           |
|  |                           | *****       |            |           |           |
|  |                           | TOTAL (MH)  |            | 21,71,694 | 84,72,044 |
|  |                           |             |            |           |           |
|  |                           |             |            |           |           |
|  |                           | *****       |            |           |           |
|  |                           | TOTAL (DDO) |            | 21,71,694 | 84,72,044 |
|  |                           |             |            |           |           |
|  |                           |             |            |           |           |
|  | CHILD DEVELOPMENT PROJECT | 2235        | 102-CHILD  | 16,24,108 | 89,44,196 |
|  |                           |             |            |           |           |
|  | OFFICER, BASSI PATHANA    |             | WELFARE    |           |           |
|  |                           |             |            |           |           |
|  |                           |             | 200-OTHER  | 1,34,756  | 0         |
|  |                           |             | PROGRAMMES |           |           |





|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 44,19,641 |  | TOTAL (DDO) | 10,49,204 | 33,70,437 |

|           |  |                           |      |           |          |           |
|-----------|--|---------------------------|------|-----------|----------|-----------|
| 54,10,652 |  | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 9,93,360 | 44,17,292 |
|-----------|--|---------------------------|------|-----------|----------|-----------|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

|       |  |                     |  |         |  |
|-------|--|---------------------|--|---------|--|
| ----- |  | -----               |  | -----   |  |
| ----- |  | OFFICER, BHUNERHERI |  | WELFARE |  |

|           |  |            |          |           |
|-----------|--|------------|----------|-----------|
| -----     |  | *****      | -----    |           |
| 54,10,652 |  | TOTAL (MH) | 9,93,360 | 44,17,292 |

|           |  |             |          |           |
|-----------|--|-------------|----------|-----------|
| -----     |  | *****       | -----    |           |
| 54,10,652 |  | TOTAL (DDO) | 9,93,360 | 44,17,292 |

|                    |                                                     |                       |            |          |          |
|--------------------|-----------------------------------------------------|-----------------------|------------|----------|----------|
| SOCIAL<br>8,51,596 | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT | 2235                  | 102-CHILD  | 6,90,312 | 1,61,284 |
| WELFARE            | PUNJAB                                              | OFFICER,CDPO, KOTBHAI | WELFARE    |          |          |
| 11,14,961          |                                                     |                       | 200-OTHER  | 5,27,938 | 5,87,023 |
|                    |                                                     |                       | PROGRAMMES |          |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 19,66,557 |  | TOTAL (MH) | 12,18,250 | 7,48,307 |

|       |  |             |           |          |
|-------|--|-------------|-----------|----------|
| ----- |  | *****       | -----     |          |
|       |  | TOTAL (DDO) | 12,18,250 | 7,48,307 |

19,66,557

66,45,385

10,83,648

-----

77,29,033

-----

77,29,033

69,69,578

CHILD DEVELOPMENT PROJECT

OFFICER,CDPO,MALOUT

TOTAL (DDO)

CHILD DEVELOPMENT PROJECT

2235

TOTAL (MH)

2235

102-CHILD

WELFARE

200-OTHER

PROGRAMMES

102-CHILD

12,85,056

4,83,017

17,68,073

17,68,073

14,43,520

53,60,329

6,00,631

59,60,960

59,60,960

55,26,058

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OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER,

\*\*\*\*\*

-----

TOTAL (MH)

14,43,520

55,26,058

69,69,578

\*\*\*\*\*

-----

TOTAL (DDO)

14,43,520

55,26,058

69,69,578

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

13,47,872

83,61,955

97,09,827

OFFICER, CHILD DEVELOPMENT &amp;

WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
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|                 |  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|
| PROJECT OFFICER |  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|

|                     |                                                     |      |           |           |          |
|---------------------|-----------------------------------------------------|------|-----------|-----------|----------|
| SOCIAL<br>20,17,914 | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT | 2235 | 200-OTHER | 18,51,632 | 1,66,282 |
|---------------------|-----------------------------------------------------|------|-----------|-----------|----------|

|         |        |                             |            |
|---------|--------|-----------------------------|------------|
| WELFARE | PUNJAB | OFFICER,CHILD DEVELOPMENT & | PROGRAMMES |
|---------|--------|-----------------------------|------------|

|                 |  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|
| PROJECT OFFICER |  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|  |  |  |            |           |           |
|--|--|--|------------|-----------|-----------|
|  |  |  | TOTAL (MH) | 31,99,504 | 85,28,237 |
|--|--|--|------------|-----------|-----------|

|             |  |  |  |  |  |
|-------------|--|--|--|--|--|
| 1,17,27,741 |  |  |  |  |  |
|-------------|--|--|--|--|--|

|  |  |  |       |       |  |  |
|--|--|--|-------|-------|--|--|
|  |  |  | ***** | ----- |  |  |
|--|--|--|-------|-------|--|--|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|

|  |  |  |             |           |           |
|--|--|--|-------------|-----------|-----------|
|  |  |  | TOTAL (DDO) | 31,99,504 | 85,28,237 |
|--|--|--|-------------|-----------|-----------|

|             |  |  |  |  |  |
|-------------|--|--|--|--|--|
| 1,17,27,741 |  |  |  |  |  |
|-------------|--|--|--|--|--|

|          |                           |  |      |           |          |          |
|----------|---------------------------|--|------|-----------|----------|----------|
| 9,38,831 | CHILD DEVELOPMENT PROJECT |  | 2235 | 200-OTHER | 8,28,839 | 1,09,992 |
|----------|---------------------------|--|------|-----------|----------|----------|

|                             |  |            |  |  |  |
|-----------------------------|--|------------|--|--|--|
| OFFICER,CHILD DEVELOPMENT & |  | PROGRAMMES |  |  |  |
|-----------------------------|--|------------|--|--|--|

PROJECT OFFICER, SARDULGARH

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 9,38,831 | TOTAL (MH) | 8,28,839 | 1,09,992 |

|          |             |          |          |
|----------|-------------|----------|----------|
| -----    | *****       | -----    | -----    |
| 9,38,831 | TOTAL (DDO) | 8,28,839 | 1,09,992 |

|           |                               |      |           |           |           |
|-----------|-------------------------------|------|-----------|-----------|-----------|
| 82,97,691 | CHILD DEVELOPMENT PROJECT     | 2235 | 102-CHILD | 10,56,396 | 72,41,295 |
|           | OFFICER,CHILD DEVELOPMENT AND |      | WELFARE   |           |           |
|           | PROJECT OFFICER, NAKODAR      |      |           |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 82,97,691 | TOTAL (MH) | 10,56,396 | 72,41,295 |

|                           |                           |       |                 |           |           |
|---------------------------|---------------------------|-------|-----------------|-----------|-----------|
| -----                     |                           | ***** |                 | -----     |           |
| 82,97,691                 | TOTAL (DDO)               |       |                 | 10,56,396 | 72,41,295 |
|                           |                           |       |                 |           |           |
| 2,93,028                  | CHILD DEVELOPMENT PROJECT | 2071  | 101-SUPERANNUAT | 0         | 2,93,028  |
| OFFICER,CHILD DEVELOPMENT |                           |       | ION AND         |           |           |
| PROJECT OFFICER           |                           |       | RETIREMENT      |           |           |
|                           |                           |       | ALLOWANCES      |           |           |
|                           |                           |       |                 |           |           |
| 4,60,960                  |                           |       | 115-LEAVE       | 4,60,960  | 0         |
|                           |                           |       | ENCASHMENT      |           |           |
|                           |                           |       | BENEFITS        |           |           |
|                           |                           |       |                 |           |           |
| -----                     |                           | ***** |                 | -----     |           |
| 7,53,988                  | TOTAL (MH)                |       |                 | 4,60,960  | 2,93,028  |

4,46,19,668

2235102-CHILD73,95,2123,72,24,456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

WELFARE

|                     |                                                     |                           |      |            |           |           |
|---------------------|-----------------------------------------------------|---------------------------|------|------------|-----------|-----------|
| SOCIAL<br>38,02,505 | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT |                           | 2235 | 200-OTHER  | 15,23,991 | 22,78,514 |
| WELFARE             | PUNJAB                                              | OFFICER,CHILD DEVELOPMENT |      | PROGRAMMES |           |           |
|                     |                                                     | PROJECT OFFICER           |      |            |           |           |

|             |            |                      |
|-------------|------------|----------------------|
| -----       | *****      | -----                |
| 4,84,22,173 | TOTAL (MH) | 89,19,2033,95,02,970 |



|             |                           |       |                           |                 |             |             |
|-------------|---------------------------|-------|---------------------------|-----------------|-------------|-------------|
| -----       |                           | ***** |                           |                 | -----       |             |
| 4,91,76,161 | TOTAL (DDO)               |       |                           |                 | 93,80,163   | 3,97,95,998 |
|             |                           |       |                           |                 |             |             |
| 8,97,88,515 | CHILD DEVELOPMENT PROJECT | 2235  | 102-CHILD                 |                 | 1,32,64,652 | 7,65,23,863 |
|             |                           |       | OFFICER,CHILD DEVELOPMENT | WELFARE         |             |             |
|             |                           |       | PROJECT OFFICER,          |                 |             |             |
|             |                           |       |                           |                 |             |             |
| 1,55,224    |                           |       |                           | 102-PENSIONS    | 1,55,224    | 0           |
|             |                           |       |                           | UNDER SOCIAL    |             |             |
|             |                           |       |                           | SECURITY        |             |             |
|             |                           |       |                           | SCHEMES         |             |             |
|             |                           |       |                           |                 |             |             |
| 28,200      |                           |       |                           | 107-SWATANTRATA | 0           | 28,200      |
|             |                           |       |                           | SAINIK SAMMAN   |             |             |
|             |                           |       |                           | PENSION SCHEME  |             |             |

|           |  |           |           |          |
|-----------|--|-----------|-----------|----------|
| 24,21,205 |  | 200-OTHER | 15,50,406 | 8,70,799 |
|-----------|--|-----------|-----------|----------|

PROGRAMMES

|             |  |             |             |   |
|-------------|--|-------------|-------------|---|
| 5,76,66,000 |  | 789-SPECIAL | 5,76,66,000 | 0 |
|-------------|--|-------------|-------------|---|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|              |            |                              |
|--------------|------------|------------------------------|
| -----        | *****      | -----                        |
| 15,00,59,144 | TOTAL (MH) | 7,26,36,282      7,74,22,862 |

|              |             |                              |
|--------------|-------------|------------------------------|
| -----        | *****       | -----                        |
| 15,00,59,144 | TOTAL (DDO) | 7,26,36,282      7,74,22,862 |

|          |                           |      |           |          |          |
|----------|---------------------------|------|-----------|----------|----------|
| 9,71,134 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 7,75,696 | 1,95,438 |
|          | OFFICER,CHILD DEVELOPMENT |      | WELFARE   |          |          |

PROJECT OFFICER, BUDHLADA

5,15,934

200-OTHER

5,15,534

400

## PROGRAMMES

\*\*\*\*\*

-----

TOTAL (MH)

12,91,230

1,95,838

14,87,068

GOVERNMENT OF PUNJAB

Page 1718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

\*\*\*\*\*

-----

SOCIAL

DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)

12,91,230

1,95,838



14,87,068

WELFARE      PUNJAB

45,87,477

|                           |      |           |          |           |
|---------------------------|------|-----------|----------|-----------|
| CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 2,13,184 | 43,74,293 |
| OFFICER,CHILD DEVELOPMENT |      | WELFARE   |          |           |
| PROJECT OFFICER, JAGRAON  |      |           |          |           |

-----

60,74,545

|            |           |           |
|------------|-----------|-----------|
| *****      | -----     | -----     |
| TOTAL (MH) | 15,04,414 | 45,70,131 |

-----

60,74,545

|             |           |           |
|-------------|-----------|-----------|
| *****       | -----     | -----     |
| TOTAL (DDO) | 15,04,414 | 45,70,131 |

35,18,795

|                           |      |           |          |           |
|---------------------------|------|-----------|----------|-----------|
| CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 6,19,544 | 28,99,251 |
|---------------------------|------|-----------|----------|-----------|

[illegible]

|          |  |  |  |           |          |   |
|----------|--|--|--|-----------|----------|---|
| 4,03,330 |  |  |  | 200-OTHER | 4,03,330 | 0 |
|----------|--|--|--|-----------|----------|---|

PROGRAMMES

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |          |           |
|-----------|--|--|------------|--|----------|-----------|
| 44,83,937 |  |  | TOTAL (MH) |  | 7,90,250 | 36,93,687 |
|-----------|--|--|------------|--|----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |          |           |
|-----------|--|-------------|--|--|----------|-----------|
| 44,83,937 |  | TOTAL (DDO) |  |  | 7,90,250 | 36,93,687 |
|-----------|--|-------------|--|--|----------|-----------|

|           |  |                           |      |           |          |           |
|-----------|--|---------------------------|------|-----------|----------|-----------|
| 54,25,098 |  | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 8,65,638 | 45,59,460 |
|-----------|--|---------------------------|------|-----------|----------|-----------|

|  |  |                           |  |         |  |  |
|--|--|---------------------------|--|---------|--|--|
|  |  | OFFICER,CHILD DEVELOPMENT |  | WELFARE |  |  |
|--|--|---------------------------|--|---------|--|--|

|         |         |         |       |       |             |             |
|---------|---------|---------|-------|-------|-------------|-------------|
| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|---------|---------|---------|-------|-------|-------------|-------------|

PROGRESSIVE

|             |                           |                                |      |      |                     |                  |
|-------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT  | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE |                           |                                |      |      |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

PROJECT OFFICER, MANSA

|        |                                                     |      |           |   |        |
|--------|-----------------------------------------------------|------|-----------|---|--------|
| SOCIAL | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT | 2235 | 200-OTHER | 0 | 14,193 |
| 14,193 |                                                     |      |           |   |        |

|         |        |                           |            |
|---------|--------|---------------------------|------------|
| WELFARE | PUNJAB | OFFICER,CHILD DEVELOPMENT | PROGRAMMES |
|---------|--------|---------------------------|------------|

PROJECT OFFICER, MANSA

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |

|           |            |          |           |
|-----------|------------|----------|-----------|
|           | TOTAL (MH) | 8,65,638 | 45,73,653 |
| 54,39,291 |            |          |           |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
| ----- |       |       |

|           |             |          |           |
|-----------|-------------|----------|-----------|
|           | TOTAL (DDO) | 8,65,638 | 45,73,653 |
| 54,39,291 |             |          |           |

|           |                           |      |           |   |           |
|-----------|---------------------------|------|-----------|---|-----------|
|           | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 0 | 42,77,701 |
| 42,77,701 |                           |      |           |   |           |

OFFICER, CHOGAWAN

WELFARE

\* \* \* \* \*

TOTAL (MH)

0

42,77,701

\*\*\*\*\*

TOTAL (DDO)

0

42,77,701

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

20,31,264

1,49,08,874

OFFICER, CHOLA SAHIB

WELFARE

200-OTHER

0

11,170

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

20,31,264

1,49,20,044



|             |  |             |  |  |           |             |
|-------------|--|-------------|--|--|-----------|-------------|
|             |  | *****       |  |  |           |             |
| -----       |  |             |  |  | -----     |             |
|             |  |             |  |  |           |             |
| 1,69,51,308 |  | TOTAL (DDO) |  |  | 20,31,264 | 1,49,20,044 |

|           |  |                           |      |           |          |           |
|-----------|--|---------------------------|------|-----------|----------|-----------|
|           |  |                           |      |           |          |           |
|           |  |                           |      |           |          |           |
| 40,97,066 |  | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 5,45,080 | 35,51,986 |
|           |  | OFFICER,DEHLON            |      | WELFARE   |          |           |

|           |  |  |            |  |          |           |
|-----------|--|--|------------|--|----------|-----------|
|           |  |  | *****      |  |          |           |
| -----     |  |  |            |  | -----    |           |
|           |  |  |            |  |          |           |
| 40,97,066 |  |  | TOTAL (MH) |  | 5,45,080 | 35,51,986 |

|           |  |             |  |  |          |           |
|-----------|--|-------------|--|--|----------|-----------|
|           |  | *****       |  |  |          |           |
| -----     |  |             |  |  | -----    |           |
|           |  |             |  |  |          |           |
| 40,97,066 |  | TOTAL (DDO) |  |  | 5,45,080 | 35,51,986 |

|           |  |                           |      |           |           |           |
|-----------|--|---------------------------|------|-----------|-----------|-----------|
|           |  |                           |      |           |           |           |
|           |  |                           |      |           |           |           |
| 99,01,326 |  | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 14,26,193 | 84,75,133 |

WELFARE

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

\*\*\*\*\*

1,20,56,430

TOTAL (DDO)

20,92,817

99,63,613

98,97,134

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

10,51,008

88,46,126

OFFICER, FAZILKA

WELFARE

-----

\*\*\*\*\*

-----

98,97,134

TOTAL (MH)

10,51,008

88,46,126

-----

\*\*\*\*\*

-----

98,97,134

TOTAL (DDO)

10,51,008

88,46,126

83,24,448

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

6,91,850

76,32,598

OFFICER, FEROSZEPUR

WELFARE

-----

\*\*\*\*\*

-----



83,24,448

TOTAL (MH)

6,91,850

76,32,598

-----

\*\*\*\*\*

-----

83,24,448

TOTAL (DDO)

6,91,850

76,32,598

46,65,823

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

8,18,420

38,47,403

OFFICER, GHANAUR

WELFARE

-----

\*\*\*\*\*

-----

46,65,823

TOTAL (MH)

8,18,420

38,47,403

-----

\*\*\*\*\*

-----

46,65,823

TOTAL (DDO)

8,18,420

38,47,403

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 35,77,594 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 7,86,728 | 27,90,866 |
|           | OFFICER,HAZIPUR           |      | WELFARE   |          |           |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 35,77,594 | TOTAL (MH) | 7,86,728 27,90,866 |

| NAME OF<br>PROGRESSIVE | NAME OF                               | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER             | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                       |                                |       |       |                     |                  |
| -----                  | -----                                 | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
|                        |                                       | *****                          |       |       | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
| SOCIAL                 | DIRECTOR, SOCIAL WELFARE, TOTAL (DDO) |                                |       |       | 7,86,728            | 27,90,866        |
| 35,77,594              |                                       |                                |       |       |                     |                  |
| WELFARE                | PUNJAB                                |                                |       |       |                     |                  |

|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 86,08,068 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 13,36,056 | 72,72,012 |
|-----------|---------------------------|------|-----------|-----------|-----------|

|  |                    |  |         |  |  |
|--|--------------------|--|---------|--|--|
|  | OFFICER, JALALABAD |  | WELFARE |  |  |
|--|--------------------|--|---------|--|--|

|        |  |  |           |        |   |
|--------|--|--|-----------|--------|---|
| 60,951 |  |  | 200-OTHER | 60,951 | 0 |
|--------|--|--|-----------|--------|---|

PROGRAMMES

|             |  |            |       |           |             |
|-------------|--|------------|-------|-----------|-------------|
| -----       |  | *****      | ----- |           |             |
| 1,22,46,613 |  | TOTAL (MH) |       | 21,83,735 | 1,00,62,878 |

|             |             |       |  |           |             |
|-------------|-------------|-------|--|-----------|-------------|
| -----       | *****       | ----- |  |           |             |
| 1,22,46,613 | TOTAL (DDO) |       |  | 21,83,735 | 1,00,62,878 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 33,55,190 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 4,13,820 | 29,41,370 |
|-----------|---------------------------|------|-----------|----------|-----------|



|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 86,72,778 | TOTAL (DDO) | 7,54,516 79,18,262 |

|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 53,04,808 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 10,48,240 | 42,56,568 |
|           | OFFICER, LAMBI            |      | WELFARE   |           |           |

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
| 10,000 |  |  | 104-DEPOSIT | 0 | 10,000 |
|--------|--|--|-------------|---|--------|

LINKED

INSURANCE

SCHEME - GOVERNME



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

NT PROVIDENT

FUND

|                     |                                                     |  |      |           |           |          |
|---------------------|-----------------------------------------------------|--|------|-----------|-----------|----------|
| SOCIAL<br>21,93,419 | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT |  | 2235 | 200-OTHER | 13,35,504 | 8,57,915 |
|---------------------|-----------------------------------------------------|--|------|-----------|-----------|----------|

|         |        |                |  |            |  |  |
|---------|--------|----------------|--|------------|--|--|
| WELFARE | PUNJAB | OFFICER, LAMBI |  | PROGRAMMES |  |  |
|---------|--------|----------------|--|------------|--|--|

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 75,08,227 |  |  | TOTAL (MH) |  | 23,83,744 | 51,24,483 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 75,08,227 |  | TOTAL (DDO) |  |  | 23,83,744 | 51,24,483 |
|-----------|--|-------------|--|--|-----------|-----------|

|             |  |                           |      |           |           |             |
|-------------|--|---------------------------|------|-----------|-----------|-------------|
| 2,02,24,058 |  | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 23,15,618 | 1,79,08,440 |
|-------------|--|---------------------------|------|-----------|-----------|-------------|

OFFICER, LUDHIANA - 1 (RURAL)

WELFARE

\* \* \* \* \*

TOTAL (MH)

23,15,618

1,79,08,440

\*\*\*\*\*

TOTAL (DDO)

23,15,618

1,79,08,440

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

10,81,020

49,37,674

OFFICER, LUDHIANA - 1 (URBAN)

WELFARE

\*\*\*\*\*

TOTAL (MH)

10,81,020

49,37,674

\*\*\*\*\*

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 60,18,694 | TOTAL (DDO) |  |  | 10,81,020 | 49,37,674 |
|-----------|-------------|--|--|-----------|-----------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 56,81,872 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 5,54,660 | 51,27,212 |
|           | OFFICER,MAJITHA           |      | WELFARE   |          |           |

|           |  |            |  |          |           |
|-----------|--|------------|--|----------|-----------|
| -----     |  | *****      |  | -----    | -----     |
| 56,81,872 |  | TOTAL (MH) |  | 5,54,660 | 51,27,212 |

|           |             |  |  |          |           |
|-----------|-------------|--|--|----------|-----------|
| -----     | *****       |  |  | -----    | -----     |
| 56,81,872 | TOTAL (DDO) |  |  | 5,54,660 | 51,27,212 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 46,96,548 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 9,35,614 | 37,60,934 |
|           | OFFICER,MAJRI             |      | WELFARE   |          |           |
|           |                           |      | 200-OTHER | 1,27,525 | 2,43,945  |





|           |                                                     |      |           |          |           |
|-----------|-----------------------------------------------------|------|-----------|----------|-----------|
| SOCIAL    | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 6,89,268 | 64,99,631 |
| 71,88,899 |                                                     |      |           |          |           |

|         |        |                |         |
|---------|--------|----------------|---------|
| WELFARE | PUNJAB | OFFICER,MANGAT | WELFARE |
|---------|--------|----------------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 71,88,899 | TOTAL (MH) | 6,89,268 | 64,99,631 |
|-----------|------------|----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |          |           |
|-----------|-------------|----------|-----------|
| 71,88,899 | TOTAL (DDO) | 6,89,268 | 64,99,631 |
|-----------|-------------|----------|-----------|

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 33,42,662 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 5,20,476 | 28,22,186 |
|-----------|---------------------------|------|-----------|----------|-----------|

|              |         |
|--------------|---------|
| OFFICER,MAUR | WELFARE |
|--------------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |          |           |
|-----------|------------|----------|-----------|
| 33,42,662 | TOTAL (MH) | 5,20,476 | 28,22,186 |
|-----------|------------|----------|-----------|

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 33,42,662 | TOTAL (DDO) | 5,20,476      28,22,186 |

|           |                           |      |            |          |           |
|-----------|---------------------------|------|------------|----------|-----------|
| 39,04,651 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD  | 3,98,168 | 35,06,483 |
|           | OFFICER, MOGA-II          |      | WELFARE    |          |           |
|           |                           |      | 200-OTHER  | 20,135   | 29,570    |
| 49,705    |                           |      | PROGRAMMES |          |           |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 39,54,356 | TOTAL (MH) | 4,18,303      35,36,053 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 39,54,356 | TOTAL (DDO) | 4,18,303      35,36,053 |

74,69,782

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

11,06,760

63,63,022

OFFICER,MUKATSAR

WELFARE

7,58,315

200-OTHER

2,89,912

4,68,403

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

82,28,097

TOTAL (MH)

13,96,672

68,31,425

SOCIALDIRECTOR, SOCIAL WELFARE, \*\*\*\*\*

-----

WELFAREPUNJAB

82,28,097

TOTAL (DDO)

13,96,672

68,31,425

40,31,641

CHILD DEVELOPMENT PROJECT2235102-CHILD

7,24,778

33,06,863

OFFICER, NATHANA

WELFARE

-----

\*\*\*\*\*

-----

1,22,59,738

TOTAL (MH)

21,21,450

1,01,38,288

-----

\*\*\*\*\*

-----

1,22,59,738

TOTAL (DDO)

21,21,450

1,01,38,288

25,93,819

CHILD DEVELOPMENT PROJECT2235102-CHILD

5,42,796

20,51,023



|           |                           |             |            |           |
|-----------|---------------------------|-------------|------------|-----------|
|           | OFFICER, NAUSHERA PANNUAN |             | WELFARE    |           |
|           |                           |             |            |           |
|           |                           |             |            |           |
| 5,00,345  |                           | 200-OTHER   | 1,21,134   | 3,79,211  |
|           |                           |             |            |           |
|           |                           | PROGRAMMES  |            |           |
|           |                           |             |            |           |
|           |                           | *****       |            |           |
|           |                           |             |            |           |
| 30,94,164 |                           | TOTAL (MH)  | 6,63,930   | 24,30,234 |
|           |                           |             |            |           |
|           |                           |             |            |           |
|           |                           | *****       |            |           |
|           |                           |             |            |           |
| 30,94,164 |                           | TOTAL (DDO) | 6,63,930   | 24,30,234 |
|           |                           |             |            |           |
|           |                           |             |            |           |
| 19,900    | CHILD DEVELOPMENT PROJECT | 2235        | 200-OTHER  | 0         |
|           |                           |             |            | 19,900    |
|           |                           |             |            |           |
|           | OFFICER, PATIALA          |             | PROGRAMMES |           |
|           |                           |             |            |           |
|           |                           |             |            |           |
|           |                           | *****       |            |           |
|           |                           |             |            |           |
|           |                           | TOTAL (MH)  | 0          | 19,900    |

19,900

----- \*\*\*\*\* -----

19,900 TOTAL (DDO) 0 19,900

53,78,659 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 9,15,328 44,63,331  
OFFICER, PATRAN WELFARE

14,470 200-OTHER 0 14,470  
PROGRAMMES

----- \*\*\*\*\* -----

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |          |           |
|-----------|--|--|------------|--|----------|-----------|
|           |  |  | TOTAL (MH) |  | 9,15,328 | 44,77,801 |
| 53,93,129 |  |  |            |  |          |           |

|        |                                 |  |  |  |       |       |
|--------|---------------------------------|--|--|--|-------|-------|
| SOCIAL | DIRECTOR, SOCIAL WELFARE, ***** |  |  |  | ----- | ----- |
| -----  |                                 |  |  |  |       |       |

|         |        |  |  |  |  |  |
|---------|--------|--|--|--|--|--|
| WELFARE | PUNJAB |  |  |  |  |  |
|---------|--------|--|--|--|--|--|

|           |  |             |  |  |          |           |
|-----------|--|-------------|--|--|----------|-----------|
|           |  | TOTAL (DDO) |  |  | 9,15,328 | 44,77,801 |
| 53,93,129 |  |             |  |  |          |           |

|          |  |                           |      |           |          |   |
|----------|--|---------------------------|------|-----------|----------|---|
| 2,67,686 |  | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 2,67,686 | 0 |
|----------|--|---------------------------|------|-----------|----------|---|

|  |  |                |  |         |  |  |
|--|--|----------------|--|---------|--|--|
|  |  | OFFICER, PATTI |  | WELFARE |  |  |
|--|--|----------------|--|---------|--|--|

|          |  |  |  |           |       |          |
|----------|--|--|--|-----------|-------|----------|
| 2,18,389 |  |  |  | 200-OTHER | 9,776 | 2,08,613 |
|----------|--|--|--|-----------|-------|----------|

|  |  |  |  |            |  |  |
|--|--|--|--|------------|--|--|
|  |  |  |  | PROGRAMMES |  |  |
|--|--|--|--|------------|--|--|



|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 58,79,204 | TOTAL (MH) | 11,92,790      46,86,414 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 58,79,204 | TOTAL (DDO) | 11,92,790      46,86,414 |

|        |                           |      |           |   |        |
|--------|---------------------------|------|-----------|---|--------|
| 23,472 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 0 | 23,472 |
|        | OFFICER, PHOOL            |      | WELFARE   |   |        |

|        |            |               |
|--------|------------|---------------|
| -----  | *****      | -----         |
| 23,472 | TOTAL (MH) | 0      23,472 |

|        |             |               |
|--------|-------------|---------------|
| -----  | *****       | -----         |
| 23,472 | TOTAL (DDO) | 0      23,472 |

|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 76,35,252 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 10,05,060 | 66,30,192 |
|           | OFFICER, RAJPURA          |      | WELFARE   |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 76,35,252 |  | TOTAL (MH) |       | 10,05,060 | 66,30,192 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 76,35,252 | TOTAL (DDO) |       |  | 10,05,060 | 66,30,192 |

|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 83,98,236 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 12,95,288 | 71,02,948 |
|           | OFFICER, RAMPURA          |      | WELFARE   |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 83,98,236 |  | TOTAL (MH) |       | 12,95,288 | 71,02,948 |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 1,39,50,490 | TOTAL (MH) | 22,79,536      1,16,70,954 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 1,39,50,490 | TOTAL (DDO) | 22,79,536      1,16,70,954 |

|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 60,40,943 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 14,55,656 | 45,85,287 |
|           | OFFICER,SAMANA            |      | WELFARE   |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 60,40,943 | TOTAL (MH) | 14,55,656      45,85,287 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 60,40,943 | TOTAL (DDO) | 14,55,656      45,85,287 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 36,52,888 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 6,97,340 | 29,55,548 |
|           | OFFICER,SAMRALA           |      | WELFARE   |          |           |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
| 1,33,018 |  |  | 200-OTHER  | 1,33,018 | 0 |
|          |  |  | PROGRAMMES |          |   |

|           |  |            |       |          |           |
|-----------|--|------------|-------|----------|-----------|
| -----     |  | *****      | ----- |          |           |
| 37,85,906 |  | TOTAL (MH) |       | 8,30,358 | 29,55,548 |

|           |             |       |  |          |           |
|-----------|-------------|-------|--|----------|-----------|
| -----     | *****       | ----- |  |          |           |
| 37,85,906 | TOTAL (DDO) |       |  | 8,30,358 | 29,55,548 |

|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 58,90,541 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 10,85,242 | 48,05,299 |
|           | OFFICER,SANAUR            |      | WELFARE   |           |           |



|          |  |           |          |   |
|----------|--|-----------|----------|---|
| 4,56,317 |  | 200-OTHER | 4,56,317 | 0 |
|----------|--|-----------|----------|---|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 63,46,858 | TOTAL (MH) | 15,41,559 | 48,05,299 |
|-----------|------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                               | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER             | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                       |                                |       |       |                     |                  |
| -----                  | -----                                 | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
|                        |                                       | *****                          |       |       | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
| SOCIAL                 | DIRECTOR, SOCIAL WELFARE, TOTAL (DDO) |                                |       |       | 15,41,559           | 48,05,299        |
| 63,46,858              |                                       |                                |       |       |                     |                  |
| WELFARE                | PUNJAB                                |                                |       |       |                     |                  |

|          |                           |      |           |          |          |
|----------|---------------------------|------|-----------|----------|----------|
| 8,87,734 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 5,56,182 | 3,31,552 |
|          | OFFICER,SANGAT            |      | WELFARE   |          |          |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| -----     |  | *****      |  | -----     | -----     |
| 72,34,592 |  | TOTAL (MH) |  | 20,97,741 | 51,36,851 |

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| -----     | *****       |  |  | -----     | -----     |
| 72,34,592 | TOTAL (DDO) |  |  | 20,97,741 | 51,36,851 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 28,66,330 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 8,82,728 | 19,83,602 |
|           | OFFICER,SAROYA            |      | WELFARE   |          |           |
|           |                           |      | 200-OTHER | 55,765   | 0         |

55,765

PROGRAMMES

----- \*\*\*\*\* -----

29,22,095 TOTAL (MH) 9,38,493 19,83,602

----- \*\*\*\*\* -----

29,22,095 TOTAL (DDO) 9,38,493 19,83,602

53,66,654 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 2,96,178 50,70,476

OFFICER, SIRHIND WELFARE

----- \*\*\*\*\* -----

53,66,654 TOTAL (MH) 2,96,178 50,70,476



|           |             |          |           |
|-----------|-------------|----------|-----------|
|           | *****       |          |           |
| 53,66,654 | TOTAL (DDO) | 2,96,178 | 50,70,476 |

|           |                           |      |           |           |           |
|-----------|---------------------------|------|-----------|-----------|-----------|
| 75,33,163 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 15,44,660 | 59,88,503 |
|           | OFFICER, TALWANDI SABO    |      | WELFARE   |           |           |

|           |  |            |           |
|-----------|--|------------|-----------|
|           |  | *****      |           |
| 75,33,163 |  | TOTAL (MH) | 15,44,660 |
|           |  |            | 59,88,503 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 75,33,163 | TOTAL (DDO) | 15,44,660 | 59,88,503 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                    |                                                     |                     |      |            |        |          |
|--------------------|-----------------------------------------------------|---------------------|------|------------|--------|----------|
| SOCIAL<br>3,45,261 | DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT |                     | 2235 | 200-OTHER  | 14,603 | 3,30,658 |
| WELFARE            | PUNJAB                                              | OFFICER, TARN TARAN |      | PROGRAMMES |        |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 78,78,424 |  |  | TOTAL (MH) |  | 15,59,263 | 63,19,161 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 78,78,424 |  | TOTAL (DDO) |  |  | 15,59,263 | 63,19,161 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |  |                           |      |           |          |           |
|-----------|--|---------------------------|------|-----------|----------|-----------|
| 31,93,520 |  | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 1,52,480 | 30,41,040 |
|-----------|--|---------------------------|------|-----------|----------|-----------|

|  |                |  |         |
|--|----------------|--|---------|
|  | OFFICER, VERKA |  | WELFARE |
|--|----------------|--|---------|

|           |  |            |          |           |
|-----------|--|------------|----------|-----------|
|           |  | *****      |          |           |
|           |  |            |          |           |
| 31,93,520 |  | TOTAL (MH) | 1,52,480 | 30,41,040 |

|           |  |             |          |           |
|-----------|--|-------------|----------|-----------|
|           |  | *****       |          |           |
|           |  |             |          |           |
| 31,93,520 |  | TOTAL (DDO) | 1,52,480 | 30,41,040 |

|        |                           |      |            |   |        |
|--------|---------------------------|------|------------|---|--------|
| 27,787 | CHILD DEVELOPMENT PROJECT | 2235 | 200-OTHER  | 0 | 27,787 |
|        | OFFICER,VOLTOHA           |      | PROGRAMMES |   |        |

|        |  |            |   |        |
|--------|--|------------|---|--------|
|        |  | *****      |   |        |
|        |  |            |   |        |
| 27,787 |  | TOTAL (MH) | 0 | 27,787 |

|        |  |             |   |        |
|--------|--|-------------|---|--------|
|        |  | *****       |   |        |
|        |  |             |   |        |
| 27,787 |  | TOTAL (DDO) | 0 | 27,787 |

|           |                           |      |           |          |           |
|-----------|---------------------------|------|-----------|----------|-----------|
| 46,50,689 | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 5,02,676 | 41,48,013 |
|           | OFFICER,ZIRA              |      | WELFARE   |          |           |

|           |  |            |                    |
|-----------|--|------------|--------------------|
| -----     |  | *****      | -----              |
| 46,50,689 |  | TOTAL (MH) | 5,02,676 41,48,013 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 46,50,689 | TOTAL (DDO) | 5,02,676 41,48,013 |

|           |                                 |      |             |   |           |
|-----------|---------------------------------|------|-------------|---|-----------|
| 23,25,000 | DEPUTY CONTROLLER(F&A),DIRECTOR | 2236 | 101-DIET    | 0 | 23,25,000 |
|           | SOCIAL SECURITY AND WOMEN AND   |      | SURVEYS AND |   |           |
|           | CHILD DEVLOPMENT                |      | NUTRITION   |   |           |
|           |                                 |      | PLANNING    |   |           |

|           |  |           |       |           |
|-----------|--|-----------|-------|-----------|
| -----     |  | *****     | ----- |           |
| 23,25,000 |  | TOTAL(MH) | 0     | 23,25,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|           |                                      |       |       |           |
|-----------|--------------------------------------|-------|-------|-----------|
| -----     |                                      | ***** | ----- |           |
| SOCIAL    | DIRECTOR, SOCIAL WELFARE, TOTAL(DDO) |       | 0     | 23,25,000 |
| 23,25,000 |                                      |       |       |           |

WELFARE PUNJAB

|                              |      |           |           |          |
|------------------------------|------|-----------|-----------|----------|
| DEPUTY DIRECTOR,PUNJAB STATE | 2235 | 102-CHILD | 12,18,588 | 5,99,779 |
|------------------------------|------|-----------|-----------|----------|



18,18,367

COMMISSION FOR PROTECTION OF WELFARE  
  
CHILD RIGHTS

14,127

200-OTHER 12,346 1,781  
  
PROGRAMMES

-----

\*\*\*\*\* -----

41,57,494

TOTAL (MH) 12,30,934 29,26,560

-----

\*\*\*\*\* -----

41,57,494

TOTAL (DDO) 12,30,934 29,26,560

13,862

DEPUTY REGISTRAR, CO-OPERATIVE 2235 200-OTHER 13,862 0  
  
SOCIETIES, MUKTSAR PROGRAMMES

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 13,862 |  | TOTAL (MH) | 13,862 | 0 |

|        |  |             |        |   |
|--------|--|-------------|--------|---|
| -----  |  | *****       | -----  |   |
| 13,862 |  | TOTAL (DDO) | 13,862 | 0 |

|          |                     |      |           |          |          |
|----------|---------------------|------|-----------|----------|----------|
| 4,37,964 | DISTRICT    PROGRAM | 2235 | 102-CHILD | 2,27,968 | 2,09,996 |
|          | OFFICER, PATHANKOT  |      | WELFARE   |          |          |

|          |  |            |          |          |
|----------|--|------------|----------|----------|
| -----    |  | *****      | -----    |          |
| 4,37,964 |  | TOTAL (MH) | 2,27,968 | 2,09,996 |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
| -----    |  | *****       | -----    |          |
| 4,37,964 |  | TOTAL (DDO) | 2,27,968 | 2,09,996 |

|        |                               |      |            |        |   |
|--------|-------------------------------|------|------------|--------|---|
| 28,319 | DISTRICT SOCIAL WELFARE       | 2235 | 200-OTHER  | 28,319 | 0 |
|        | OFFICER,,DISTT.SOCIAL WELFARE |      | PROGRAMMES |        |   |
|        | OFFICER, MUKTSAR              |      |            |        |   |

|        |  |           |          |
|--------|--|-----------|----------|
| -----  |  | *****     | -----    |
| 28,319 |  | TOTAL(MH) | 28,319 0 |

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|         |                                 |       |
|---------|---------------------------------|-------|
| SOCIAL  | DIRECTOR, SOCIAL WELFARE, ***** | ----- |
| -----   |                                 |       |
| WELFARE | PUNJAB                          |       |



|        |             |  |  |        |   |
|--------|-------------|--|--|--------|---|
| 28,319 | TOTAL (DDO) |  |  | 28,319 | 0 |
|--------|-------------|--|--|--------|---|

|        |                            |      |            |        |   |
|--------|----------------------------|------|------------|--------|---|
| 13,600 | DISTRICT EDUCATION OFFICER | 2235 | 200-OTHER  | 13,600 | 0 |
|        | (PRIMARY),TARN TARAN       |      | PROGRAMMES |        |   |

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| -----  |  | *****      |  | -----  |   |
| 41,919 |  | TOTAL (MH) |  | 41,919 | 0 |

|        |             |  |  |        |   |
|--------|-------------|--|--|--------|---|
| -----  | *****       |  |  | -----  |   |
| 41,919 | TOTAL (DDO) |  |  | 41,919 | 0 |

|        |                    |      |            |        |   |
|--------|--------------------|------|------------|--------|---|
| 65,020 | DISTRICT EDUCATION | 2235 | 200-OTHER  | 65,020 | 0 |
|        | OFFICER,D.E.O,MOGA |      | PROGRAMMES |        |   |

|        |  |  |            |        |   |
|--------|--|--|------------|--------|---|
|        |  |  | *****      |        |   |
|        |  |  |            |        |   |
| 65,020 |  |  | TOTAL (MH) | 65,020 | 0 |

|        |  |  |             |        |   |
|--------|--|--|-------------|--------|---|
|        |  |  | *****       |        |   |
|        |  |  |             |        |   |
| 65,020 |  |  | TOTAL (DDO) | 65,020 | 0 |

|          |  |                    |      |           |          |          |
|----------|--|--------------------|------|-----------|----------|----------|
| 7,66,500 |  | DISTRICT PROGRAMME | 2235 | 102-CHILD | 5,11,000 | 2,55,500 |
|          |  | OFFICER, BHATINDA  |      | WELFARE   |          |          |

|          |  |  |            |          |          |
|----------|--|--|------------|----------|----------|
|          |  |  | *****      |          |          |
|          |  |  |            |          |          |
| 7,66,500 |  |  | TOTAL (MH) | 5,11,000 | 2,55,500 |

|          |  |  |             |          |          |
|----------|--|--|-------------|----------|----------|
|          |  |  | *****       |          |          |
|          |  |  |             |          |          |
| 7,66,500 |  |  | TOTAL (DDO) | 5,11,000 | 2,55,500 |

|           |                            |      |           |           |          |
|-----------|----------------------------|------|-----------|-----------|----------|
| 25,31,146 | DISTRICT PROGRAMME         | 2235 | 102-CHILD | 16,16,704 | 9,14,442 |
|           | OFFICER,DISTRICT PROGRAMME |      | WELFARE   |           |          |
|           | OFFICER                    |      |           |           |          |

|           |  |  |            |           |        |
|-----------|--|--|------------|-----------|--------|
| 10,99,006 |  |  | 200-OTHER  | 10,27,731 | 71,275 |
|           |  |  | PROGRAMMES |           |        |

|           |  |           |                         |
|-----------|--|-----------|-------------------------|
| -----     |  | *****     | -----                   |
| 36,30,152 |  | TOTAL(MH) | 26,44,435      9,85,717 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

| NAME OF<br>PROGRESSIVE | NAME OF                                      | NAME OF                        | MAJOR      | MINOR     | EXPENDITURE         | EXPENDITURE      |
|------------------------|----------------------------------------------|--------------------------------|------------|-----------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                    | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD      | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                              |                                |            |           |                     |                  |
| -----                  | -----                                        | -----                          | -----      | -----     | -----               | -----            |
| -----                  |                                              |                                |            |           |                     |                  |
|                        |                                              | TOTAL (DDO)                    |            |           | 26,44,435           | 9,85,717         |
| 36,30,152              |                                              |                                |            |           |                     |                  |
|                        |                                              |                                |            |           |                     |                  |
|                        |                                              |                                |            |           |                     |                  |
| SOCIAL                 | DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME |                                | 2235       | 102-CHILD | 3,71,220            | 1,85,610         |
| 5,56,830               |                                              |                                |            |           |                     |                  |
|                        |                                              |                                |            |           |                     |                  |
| WELFARE                | PUNJAB                                       | OFFICER, DISTRICT PROGRAMME    |            | WELFARE   |                     |                  |
|                        |                                              |                                |            |           |                     |                  |
|                        |                                              | OFFICER, FATEHGARH SAHIB       |            |           |                     |                  |
|                        |                                              |                                |            |           |                     |                  |
|                        |                                              |                                |            |           |                     |                  |
| -----                  |                                              |                                | *****      |           | -----               | -----            |
| -----                  |                                              |                                |            |           |                     |                  |
|                        |                                              |                                | TOTAL (MH) |           | 30,15,655           | 11,71,327        |
| 41,86,982              |                                              |                                |            |           |                     |                  |
|                        |                                              |                                |            |           |                     |                  |
|                        |                                              |                                |            |           |                     |                  |
|                        |                                              | *****                          |            |           | -----               | -----            |
| -----                  |                                              |                                |            |           |                     |                  |
|                        |                                              | TOTAL (DDO)                    |            |           | 30,15,655           | 11,71,327        |
| 41,86,982              |                                              |                                |            |           |                     |                  |

|          |                            |      |           |          |          |
|----------|----------------------------|------|-----------|----------|----------|
| 8,62,335 | DISTRICT PROGRAMME         | 2235 | 102-CHILD | 5,74,890 | 2,87,445 |
|          | OFFICER,DISTRICT PROGRAMME |      | WELFARE   |          |          |
|          | OFFICER, LUDHIANA          |      |           |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 8,62,335 | TOTAL (MH) | 5,74,890 2,87,445 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 8,62,335 | TOTAL (DDO) | 5,74,890 2,87,445 |

|          |                    |      |           |          |        |
|----------|--------------------|------|-----------|----------|--------|
| 2,84,448 | DISTRICT PROGRAMME | 2235 | 102-CHILD | 1,89,632 | 94,816 |
|          | OFFICER, FEROZEPUR |      | WELFARE   |          |        |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,84,448 | TOTAL (MH) | 1,89,632 94,816 |



|          |             |                      |
|----------|-------------|----------------------|
| -----    | *****       | -----                |
| 2,84,448 | TOTAL (DDO) | 1,89,632      94,816 |

|          |                    |      |           |          |          |
|----------|--------------------|------|-----------|----------|----------|
| 9,95,904 | DISTRICT PROGRAMME | 2235 | 102-CHILD | 6,61,936 | 3,33,968 |
|          | OFFICER, JALANDHAR |      | WELFARE   |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 9,95,904 | TOTAL (MH) | 6,61,936      3,33,968 |

|          |             |                        |
|----------|-------------|------------------------|
| -----    | *****       | -----                  |
| 9,95,904 | TOTAL (DDO) | 6,61,936      3,33,968 |

|          |                    |      |           |          |          |
|----------|--------------------|------|-----------|----------|----------|
| 6,46,620 | DISTRICT PROGRAMME | 2235 | 102-CHILD | 4,31,080 | 2,15,540 |
|----------|--------------------|------|-----------|----------|----------|

WELFARE

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| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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                                     *****
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|                    |                           |            |          |          |
|--------------------|---------------------------|------------|----------|----------|
| SOCIAL<br>6,46,620 | DIRECTOR, SOCIAL WELFARE, | TOTAL (MH) | 4,31,080 | 2,15,540 |
|--------------------|---------------------------|------------|----------|----------|

WELFARE PUNJAB

|          |             |                        |
|----------|-------------|------------------------|
| *****    |             |                        |
| -----    |             | -----                  |
| 6,46,620 | TOTAL (DDO) | 4,31,080      2,15,540 |

|          |                                 |      |           |          |        |
|----------|---------------------------------|------|-----------|----------|--------|
| 9,62,768 | DISTRICT PROGRAMME OFFICER,TARN | 2235 | 102-CHILD | 9,04,940 | 57,828 |
|          | TARAN                           |      | WELFARE   |          |        |

|        |  |  |            |   |        |
|--------|--|--|------------|---|--------|
| 11,170 |  |  | 200-OTHER  | 0 | 11,170 |
|        |  |  | PROGRAMMES |   |        |

|           |  |            |                    |
|-----------|--|------------|--------------------|
| -----     |  | *****      | -----              |
| 16,20,558 |  | TOTAL (MH) | 13,36,020 2,84,538 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 16,20,558 | TOTAL (DDO) | 13,36,020 2,84,538 |

|              |                          |      |              |              |              |
|--------------|--------------------------|------|--------------|--------------|--------------|
| 51,22,29,597 | DISTRICT SOCIAL SECURITY | 2235 | 102-PENSIONS | 35,55,16,780 | 15,67,12,817 |
|              | OFFICER,,GURDASPUR       |      | UNDER SOCIAL |              |              |



|                |                |              |              |
|----------------|----------------|--------------|--------------|
|                | SECURITY       |              |              |
|                | SCHEMES        |              |              |
|                |                |              |              |
| 1,81,904       | 200-OTHER      | 1,81,904     | 0            |
|                | PROGRAMMES     |              |              |
|                |                |              |              |
| 66,01,63,500   | 789-SPECIAL    | 43,36,51,500 | 22,65,12,000 |
|                | COMPONENT PLAN |              |              |
|                | FOR SCHEDULED  |              |              |
|                | CASTES         |              |              |
|                | *****          |              |              |
| 1,17,25,75,001 | TOTAL (MH)     | 78,93,50,184 | 38,32,24,817 |
|                |                |              |              |
|                | *****          |              |              |
| 1,17,25,75,001 | TOTAL (DDO)    | 78,93,50,184 | 38,32,24,817 |

|          |                          |      |            |          |   |
|----------|--------------------------|------|------------|----------|---|
| 2,17,534 | DISTRICT SOCIAL SECURITY | 2235 | 200-OTHER  | 2,17,534 | 0 |
|          | OFFICER,,ROPAR           |      | PROGRAMMES |          |   |

|          |  |           |            |
|----------|--|-----------|------------|
| -----    |  | *****     | -----      |
| 2,17,534 |  | TOTAL(MH) | 2,17,534 0 |

| NAME OF<br>PROGRESSIVE | NAME OF                              | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|--------------------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER            | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                      |                                |       |       |                     |                  |
| -----                  | -----                                | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                                      | *****                          |       |       | -----               |                  |
|                        |                                      |                                |       |       |                     |                  |
| SOCIAL                 | DIRECTOR, SOCIAL WELFARE, TOTAL(DDO) |                                |       |       | 2,17,534            | 0                |
| 2,17,534               |                                      |                                |       |       |                     |                  |

WELFARE      PUNJAB

|              |                          |      |                |              |              |
|--------------|--------------------------|------|----------------|--------------|--------------|
| 4,80,857     | DISTRICT SOCIAL SECURITY | 2235 | 101-WELFARE OF | 1,67,756     | 3,13,101     |
|              | OFFICER,AMRITSAR         |      | HANDICAPPED    |              |              |
| 66,41,50,841 |                          |      | 102-PENSIONS   | 44,01,45,323 | 22,40,05,518 |
|              |                          |      | UNDER SOCIAL   |              |              |
|              |                          |      | SECURITY       |              |              |
| 44,14,89,000 |                          |      | SCHEMES        |              |              |
|              |                          |      | 789-SPECIAL    | 29,25,16,500 | 14,89,72,500 |
|              |                          |      | COMPONENT PLAN |              |              |
|              |                          |      | FOR SCHEDULED  |              |              |
|              |                          |      | CASTES         |              |              |

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|                |            |              |              |
|----------------|------------|--------------|--------------|
| 1,10,63,38,232 | TOTAL (MH) | 73,30,47,113 | 37,32,91,119 |
|----------------|------------|--------------|--------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                |             |              |              |
|----------------|-------------|--------------|--------------|
| 1,10,63,38,232 | TOTAL (DDO) | 73,30,47,113 | 37,32,91,119 |
|----------------|-------------|--------------|--------------|

|              |                          |      |              |              |              |
|--------------|--------------------------|------|--------------|--------------|--------------|
| 39,79,19,227 | DISTRICT SOCIAL SECURITY | 2235 | 102-PENSIONS | 26,37,44,014 | 13,41,75,213 |
|--------------|--------------------------|------|--------------|--------------|--------------|

|                   |              |
|-------------------|--------------|
| OFFICER, BHATINDA | UNDER SOCIAL |
|                   | SECURITY     |
|                   | SCHEMES      |

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| 39,88,93,500 | 789-SPECIAL | 26,55,70,500 | 13,33,23,000 |
|--------------|-------------|--------------|--------------|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |            |              |              |
|--------------|------------|--------------|--------------|
| 79,68,12,727 | TOTAL (MH) | 52,93,14,514 | 26,74,98,213 |
|--------------|------------|--------------|--------------|

|              |             |              |              |
|--------------|-------------|--------------|--------------|
| -----        | *****       | -----        | -----        |
| 79,68,12,727 | TOTAL (DDO) | 52,93,14,514 | 26,74,98,213 |

|              |                                  |      |              |              |             |
|--------------|----------------------------------|------|--------------|--------------|-------------|
| 19,26,83,715 | DISTRICT SOCIAL SECURITY         | 2235 | 102-PENSIONS | 12,78,42,225 | 6,48,41,490 |
|              | OFFICER,DISTRICT SOCIAL SECURITY |      | UNDER SOCIAL |              |             |
|              | OFFICER                          |      | SECURITY     |              |             |
|              |                                  |      | SCHEMES      |              |             |

|          |  |  |            |          |        |
|----------|--|--|------------|----------|--------|
| 2,21,426 |  |  | 200-OTHER  | 2,06,519 | 14,907 |
|          |  |  | PROGRAMMES |          |        |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|              |                                    |                                  |      |                |              |             |
|--------------|------------------------------------|----------------------------------|------|----------------|--------------|-------------|
| SOCIAL       | DIRECTOR, SOCIAL WELFARE, DISTRICT | SOCIAL SECURITY                  | 2235 | 789-SPECIAL    | 12,75,97,500 | 6,46,47,000 |
| 19,22,44,500 |                                    |                                  |      |                |              |             |
| WELFARE      | PUNJAB                             | OFFICER,DISTRICT SOCIAL SECURITY |      | COMPONENT PLAN |              |             |
|              |                                    | OFFICER                          |      | FOR SCHEDULED  |              |             |
|              |                                    |                                  |      | CASTES         |              |             |

|              |  |  |           |  |              |              |
|--------------|--|--|-----------|--|--------------|--------------|
|              |  |  | *****     |  |              |              |
|              |  |  |           |  |              |              |
|              |  |  | TOTAL(MH) |  | 25,56,46,244 | 12,95,03,397 |
| 38,51,49,641 |  |  |           |  |              |              |

|              |  |            |  |  |              |              |
|--------------|--|------------|--|--|--------------|--------------|
|              |  | *****      |  |  |              |              |
|              |  |            |  |  |              |              |
|              |  | TOTAL(DDO) |  |  | 25,56,46,244 | 12,95,03,397 |
| 38,51,49,641 |  |            |  |  |              |              |

12,23,69,320

DISTRICT SOCIAL SECURITY2235102-PENSIONS12,23,69,3200

OFFICER,DISTRICT SOCIAL SECURITY

UNDER SOCIAL

OFFICER, FARIDKOT

SECURITY

SCHEMES

54,894

200-OTHER54,8940

PROGRAMMES

2,78,79,000

789-SPECIAL2,78,79,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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\*\*\*\*\*-----

15,03,03,214TOTAL(MH)15,03,03,2140

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\*\*\*\*\*-----

|              |             |              |   |
|--------------|-------------|--------------|---|
| 15,03,03,214 | TOTAL (DDO) | 15,03,03,214 | 0 |
|--------------|-------------|--------------|---|

|              |                          |      |              |              |              |
|--------------|--------------------------|------|--------------|--------------|--------------|
| 49,07,16,000 | DISTRICT SOCIAL SECURITY | 2235 | 102-PENSIONS | 32,59,30,500 | 16,47,85,500 |
|--------------|--------------------------|------|--------------|--------------|--------------|

|                                  |              |
|----------------------------------|--------------|
| OFFICER,DISTRICT SOCIAL SECURITY | UNDER SOCIAL |
|----------------------------------|--------------|

|                    |          |
|--------------------|----------|
| OFFICER, JALANDHAR | SECURITY |
|--------------------|----------|

SCHEMES

|        |  |  |           |        |   |
|--------|--|--|-----------|--------|---|
| 64,000 |  |  | 200-OTHER | 64,000 | 0 |
|--------|--|--|-----------|--------|---|

PROGRAMMES

|              |  |  |             |              |              |
|--------------|--|--|-------------|--------------|--------------|
| 49,07,28,000 |  |  | 789-SPECIAL | 32,59,38,000 | 16,47,90,000 |
|--------------|--|--|-------------|--------------|--------------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|  |            |              |              |
|--|------------|--------------|--------------|
|  | TOTAL (MH) | 65,19,32,500 | 32,95,75,500 |
|--|------------|--------------|--------------|



98,15,08,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                               | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER             | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                       |                                |       |       |                     |                  |
| -----                  | -----                                 | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
|                        |                                       | *****                          |       |       | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
| SOCIAL                 | DIRECTOR, SOCIAL WELFARE, TOTAL (DDO) |                                |       |       | 65,19,32,500        | 32,95,75,500     |
| 98,15,08,000           |                                       |                                |       |       |                     |                  |
| WELFARE                | PUNJAB                                |                                |       |       |                     |                  |

|          |  |                                  |      |                |   |          |
|----------|--|----------------------------------|------|----------------|---|----------|
| 2,87,603 |  | DISTRICT SOCIAL SECURITY         | 2235 | 101-WELFARE OF | 0 | 2,87,603 |
|          |  | OFFICER,DISTRICT SOCIAL SECURITY |      | HANDICAPPED    |   |          |

OFFICER, LUCHIANA

76,06,50,895

102-PENSIONS

50,49,55,666

25,56,95,229

UNDER SOCIAL

## SECURITY

## SCHEMES

70,73,28,000

789-SPECIAL

46,97,58,000

23,75,70,000

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

.....

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2,44,97,74,498

TOTAL (MH)

1,62,66,46,166

82,31,28,332

.....

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-----

2,44,97,74,498

TOTAL (DDO)

1,62,66,46,166

82,31,28,332

|        |                                  |      |              |        |   |
|--------|----------------------------------|------|--------------|--------|---|
| 19,900 | DISTRICT SOCIAL SECURITY         | 2235 | 102-PENSIONS | 19,900 | 0 |
|        | OFFICER,DISTRICT SOCIAL SECURITY |      | UNDER SOCIAL |        |   |
|        | OFFICER, MANSA                   |      | SECURITY     |        |   |
|        |                                  |      | SCHEMES      |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 19,900 | TOTAL (MH) | 19,900 0 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 19,900 | TOTAL (DDO) | 19,900 0 |

|              |                                  |      |              |              |              |
|--------------|----------------------------------|------|--------------|--------------|--------------|
| 46,94,10,405 | DISTRICT SOCIAL SECURITY         | 2235 | 102-PENSIONS | 31,17,07,358 | 15,77,03,047 |
|              | OFFICER,DISTRICT SOCIAL SECURITY |      | UNDER SOCIAL |              |              |
|              | OFFICER, SANGRUR                 |      | SECURITY     |              |              |

## SCHEMES

789-SPECIAL

32,53,80,000

16,55,31,000

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

63,70,87,358

32,32,34,047

96,03,21,405

SOCIALDIRECTOR, SOCIAL WELFARE, \*\*\*\*\*

-----

WELFAREPUNJAB

96,03,21,405

TOTAL (DDO)

63,70,87,358

32,32,34,047

38,03,34,551

DISTRICT SOCIAL SECURITY2235102-PENSIONS

25,27,79,156

12,75,55,395

OFFICER,DISTRICT SOCIAL SECURITY

UNDER SOCIAL

OFFICER,HOSHIARPUR

SECURITY

SCHEMES

40,96,66,500

789-SPECIAL

27,22,39,500

13,74,27,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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|                |            |                |              |
|----------------|------------|----------------|--------------|
| 1,75,03,22,456 | TOTAL (MH) | 1,16,21,06,014 | 58,82,16,442 |
|----------------|------------|----------------|--------------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                |             |                |              |
|----------------|-------------|----------------|--------------|
| 1,75,03,22,456 | TOTAL (DDO) | 1,16,21,06,014 | 58,82,16,442 |
|----------------|-------------|----------------|--------------|

|              |                          |      |              |              |             |
|--------------|--------------------------|------|--------------|--------------|-------------|
| 15,14,89,796 | DISTRICT SOCIAL SECURITY | 2235 | 102-PENSIONS | 10,05,96,730 | 5,08,93,066 |
|--------------|--------------------------|------|--------------|--------------|-------------|

|                          |              |
|--------------------------|--------------|
| OFFICER, FATEHGARH SAHIB | UNDER SOCIAL |
|                          | SECURITY     |
|                          | SCHEMES      |

|              |             |             |             |
|--------------|-------------|-------------|-------------|
| 15,00,49,500 | 789-SPECIAL | 9,96,37,500 | 5,04,12,000 |
|--------------|-------------|-------------|-------------|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|              |            |              |              |
|--------------|------------|--------------|--------------|
| 30,15,39,296 | TOTAL (MH) | 20,02,34,230 | 10,13,05,066 |
|--------------|------------|--------------|--------------|

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|              |             |              |              |
|--------------|-------------|--------------|--------------|
| 30,15,39,296 | TOTAL (DDO) | 20,02,34,230 | 10,13,05,066 |
|--------------|-------------|--------------|--------------|

|              |                          |      |              |              |             |
|--------------|--------------------------|------|--------------|--------------|-------------|
| 43,18,37,830 | DISTRICT SOCIAL SECURITY | 2235 | 102-PENSIONS | 33,41,76,650 | 9,76,61,180 |
|--------------|--------------------------|------|--------------|--------------|-------------|

|                    |                               |
|--------------------|-------------------------------|
| OFFICER, FEROZEPUR | UNDER SOCIAL SECURITY SCHEMES |
|--------------------|-------------------------------|

|          |                      |          |   |
|----------|----------------------|----------|---|
| 1,85,820 | 200-OTHER PROGRAMMES | 1,85,820 | 0 |
|----------|----------------------|----------|---|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|                        |                                    |                    |      |                |              |             |
|------------------------|------------------------------------|--------------------|------|----------------|--------------|-------------|
| SOCIAL<br>43,03,32,000 | DIRECTOR, SOCIAL WELFARE, DISTRICT | SOCIAL SECURITY    | 2235 | 789-SPECIAL    | 33,32,08,500 | 9,71,23,500 |
| WELFARE                | PUNJAB                             | OFFICER, FEROZEPUR |      | COMPONENT PLAN |              |             |
|                        |                                    |                    |      | FOR SCHEDULED  |              |             |
|                        |                                    |                    |      | CASTES         |              |             |

|              |  |  |            |  |              |              |
|--------------|--|--|------------|--|--------------|--------------|
|              |  |  | *****      |  |              |              |
|              |  |  | TOTAL (MH) |  | 66,75,70,970 | 19,47,84,680 |
| 86,23,55,650 |  |  |            |  |              |              |

|              |  |             |  |  |              |              |
|--------------|--|-------------|--|--|--------------|--------------|
|              |  | *****       |  |  |              |              |
|              |  | TOTAL (DDO) |  |  | 66,75,70,970 | 19,47,84,680 |
| 86,23,55,650 |  |             |  |  |              |              |



|          |                          |      |                 |          |        |
|----------|--------------------------|------|-----------------|----------|--------|
| 2,43,318 | DISTRICT SOCIAL SECURITY | 2071 | 101-SUPERANNUAT | 1,62,212 | 81,106 |
|----------|--------------------------|------|-----------------|----------|--------|

|                     |            |
|---------------------|------------|
| OFFICER, KAPURTHALA | ION AND    |
|                     | RETIREMENT |
|                     | ALLOWANCES |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |            |          |        |
|----------|------------|----------|--------|
| 2,43,318 | TOTAL (MH) | 1,62,212 | 81,106 |
|----------|------------|----------|--------|

|              |      |              |              |             |
|--------------|------|--------------|--------------|-------------|
| 15,28,55,768 | 2235 | 102-PENSIONS | 10,14,88,148 | 5,13,67,620 |
|--------------|------|--------------|--------------|-------------|

|              |
|--------------|
| UNDER SOCIAL |
| SECURITY     |
| SCHEMES      |

|              |             |              |             |
|--------------|-------------|--------------|-------------|
| 22,87,60,500 | 789-SPECIAL | 15,21,16,500 | 7,66,44,000 |
|--------------|-------------|--------------|-------------|

|                |
|----------------|
| COMPONENT PLAN |
| FOR SCHEDULED  |
| CASTES         |

|              |            |                                |
|--------------|------------|--------------------------------|
| -----        | *****      | -----                          |
| 38,16,16,268 | TOTAL (MH) | 25,36,04,648      12,80,11,620 |

|              |             |                                |
|--------------|-------------|--------------------------------|
| -----        | *****       | -----                          |
| 38,18,59,586 | TOTAL (DDO) | 25,37,66,860      12,80,92,726 |

|              |                          |      |              |              |             |
|--------------|--------------------------|------|--------------|--------------|-------------|
| 25,93,70,704 | DISTRICT SOCIAL SECURITY | 2235 | 102-PENSIONS | 17,43,38,576 | 8,50,32,128 |
|              | OFFICER,MOGA             |      | UNDER SOCIAL |              |             |
|              |                          |      | SECURITY     |              |             |
|              |                          |      | SCHEMES      |              |             |
| 1,36,345     |                          |      | 200-OTHER    | 1,36,345     | 0           |
|              |                          |      | PROGRAMMES   |              |             |

|             |              |             |
|-------------|--------------|-------------|
| 789-SPECIAL | 16,91,28,000 | 8,89,17,000 |
|-------------|--------------|-------------|

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

## CASTES

|            |              |              |
|------------|--------------|--------------|
| TOTAL (MH) | 34,36,02,921 | 17,39,49,128 |
|------------|--------------|--------------|

51,75,52,049

|             |              |              |
|-------------|--------------|--------------|
| TOTAL (DDO) | 34,36,02,921 | 17,39,49,128 |
|-------------|--------------|--------------|

51,75,52,049

|                                                            |      |                                                 |              |              |
|------------------------------------------------------------|------|-------------------------------------------------|--------------|--------------|
| SOCIAL WELFARE, DISTRICT SOCIAL SECURITY OFFICER, MUKATSAR | 2235 | 102-PENSIONS                                    | 16,00,55,508 | 8,02,97,855  |
|                                                            |      | SECURITY SCHEMES                                |              |              |
|                                                            |      | 200-OTHER PROGRAMMES                            | 46,342       | 1,17,968     |
|                                                            |      | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 19,47,73,500 | 9,78,13,500  |
|                                                            |      | *****                                           |              |              |
|                                                            |      | TOTAL (MH)                                      | 35,48,75,350 | 17,82,29,323 |

|              |                          |       |                |  |              |              |
|--------------|--------------------------|-------|----------------|--|--------------|--------------|
| -----        |                          | ***** |                |  | -----        |              |
| 53,31,04,673 | TOTAL (DDO)              |       |                |  | 35,48,75,350 | 17,82,29,323 |
| 17,58,23,718 | DISTRICT SOCIAL SECURITY | 2235  | 102-PENSIONS   |  | 11,69,01,876 | 5,89,21,842  |
|              | OFFICER,NAWANSHAHR       |       | UNDER SOCIAL   |  |              |              |
|              |                          |       | SECURITY       |  |              |              |
|              |                          |       | SCHEMES        |  |              |              |
| 12,189       |                          |       | 200-OTHER      |  | 12,189       | 0            |
|              |                          |       | PROGRAMMES     |  |              |              |
| 17,50,59,000 |                          |       | 789-SPECIAL    |  | 11,63,59,500 | 5,86,99,500  |
|              |                          |       | COMPONENT PLAN |  |              |              |
|              |                          |       | FOR SCHEDULED  |  |              |              |
|              |                          |       | CASTES         |  |              |              |



|              |  |            |              |              |
|--------------|--|------------|--------------|--------------|
| -----        |  | *****      | -----        |              |
| 35,08,94,907 |  | TOTAL (MH) | 23,32,73,565 | 11,76,21,342 |

|              |  |             |              |              |
|--------------|--|-------------|--------------|--------------|
| -----        |  | *****       | -----        |              |
| 35,08,94,907 |  | TOTAL (DDO) | 23,32,73,565 | 11,76,21,342 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR        | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|--------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD         | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           |                                |       |              |                     |                  |
| SOCIAL<br>16,48,15,783 | DIRECTOR, SOCIAL WELFARE, | DISTRICT SOCIAL SECUTITY       | 2235  | 102-PENSIONS | 10,92,42,160        | 5,55,73,623      |
| WELFARE                | PUNJAB                    | OFFICER,S..A.S.NAGAR           |       | UNDER SOCIAL |                     |                  |

|              |                |              |              |
|--------------|----------------|--------------|--------------|
|              | SECURITY       |              |              |
|              | SCHEMES        |              |              |
| 51,926       | 200-OTHER      | 31,256       | 20,670       |
|              | PROGRAMMES     |              |              |
| 16,40,31,000 | 789-SPECIAL    | 10,87,27,500 | 5,53,03,500  |
|              | COMPONENT PLAN |              |              |
|              | FOR SCHEDULED  |              |              |
|              | CASTES         |              |              |
|              | *****          |              |              |
| 32,88,98,709 | TOTAL (MH)     | 21,80,00,916 | 11,08,97,793 |
|              |                |              |              |
|              | *****          |              |              |
| 32,88,98,709 | TOTAL (DDO)    | 21,80,00,916 | 11,08,97,793 |

|              |                         |           |                                           |              |              |
|--------------|-------------------------|-----------|-------------------------------------------|--------------|--------------|
|              | DISTRICT SOCIAL WELFARE | 2235      | 102-PENSIONS                              | 29,72,16,618 | 14,83,25,589 |
| 44,55,42,207 | OFFICER,TARN TARAN      |           | UNDER SOCIAL<br>SECURITY<br>SCHEMES       |              |              |
|              |                         |           | 789-SPECIAL                               | 19,22,07,000 | 9,87,45,000  |
| 29,09,52,000 |                         |           | COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES |              |              |
|              |                         |           | *****                                     |              |              |
|              |                         | TOTAL(MH) |                                           | 48,94,23,618 | 24,70,70,589 |
| 73,64,94,207 |                         |           |                                           |              |              |
|              | *****                   |           |                                           |              |              |
|              | TOTAL(DDO)              |           |                                           | 48,94,23,618 | 24,70,70,589 |
| 73,64,94,207 |                         |           |                                           |              |              |



|        |                                       |            |   |        |
|--------|---------------------------------------|------------|---|--------|
| 36,460 | DISTRICT TOWN PLANNER,TARN TARAN 2235 | 200-OTHER  | 0 | 36,460 |
|        |                                       | PROGRAMMES |   |        |

|        |  |            |   |        |
|--------|--|------------|---|--------|
|        |  | *****      |   |        |
|        |  |            |   |        |
| 36,460 |  | TOTAL (MH) | 0 | 36,460 |

|        |  |             |   |        |
|--------|--|-------------|---|--------|
|        |  | *****       |   |        |
|        |  |             |   |        |
| 36,460 |  | TOTAL (DDO) | 0 | 36,460 |

|        |                                      |            |   |        |
|--------|--------------------------------------|------------|---|--------|
| 23,631 | DISTRICT TRANSPORT OFFICER,TARN 2235 | 200-OTHER  | 0 | 23,631 |
|        | TARAN                                | PROGRAMMES |   |        |

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|        |  |  |            |  |   |        |
|--------|--|--|------------|--|---|--------|
| 23,631 |  |  | TOTAL (MH) |  | 0 | 23,631 |
|--------|--|--|------------|--|---|--------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|        |  |             |  |  |   |        |
|--------|--|-------------|--|--|---|--------|
| 23,631 |  | TOTAL (DDO) |  |  | 0 | 23,631 |
|--------|--|-------------|--|--|---|--------|

|                    |                                             |  |      |                 |          |          |
|--------------------|---------------------------------------------|--|------|-----------------|----------|----------|
| SOCIAL<br>4,84,858 | DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY |  | 2235 | 107-SWATANTRATA | 2,87,458 | 1,97,400 |
|--------------------|---------------------------------------------|--|------|-----------------|----------|----------|

|         |        |                                 |  |                |  |  |
|---------|--------|---------------------------------|--|----------------|--|--|
| WELFARE | PUNJAB | OFFICER,DISTRICT TREASURY ,MOGA |  | SAINIK SAMMAN  |  |  |
|         |        |                                 |  | PENSION SCHEME |  |  |

|  |  |  |           |  |   |        |
|--|--|--|-----------|--|---|--------|
|  |  |  | 200-OTHER |  | 0 | 12,883 |
|--|--|--|-----------|--|---|--------|

12,883

PROGRAMMES

-----

\*\*\*\*\*

-----

4,97,741

TOTAL (MH)

2,87,458

2,10,283

-----

\*\*\*\*\*

-----

4,97,741

TOTAL (DDO)

2,87,458

2,10,283

94,000

DISTRICT TREASURY

2235

107-SWATANTRATA

65,800

28,200

OFFICER, MUKTSAR

SAINIK SAMMAN

PENSION SCHEME

17,151

200-OTHER

0

17,151

PROGRAMMES

|          |  |  |            |        |        |
|----------|--|--|------------|--------|--------|
|          |  |  | *****      |        |        |
|          |  |  |            |        |        |
| 1,11,151 |  |  | TOTAL (MH) | 65,800 | 45,351 |

|          |  |  |             |        |        |
|----------|--|--|-------------|--------|--------|
|          |  |  | *****       |        |        |
|          |  |  |             |        |        |
| 1,11,151 |  |  | TOTAL (DDO) | 65,800 | 45,351 |

|          |  |                                 |      |                 |          |          |
|----------|--|---------------------------------|------|-----------------|----------|----------|
| 2,75,700 |  | DISTRICT TREASURY OFFICER, TARN | 2235 | 107-SWATANTRATA | 1,65,000 | 1,10,700 |
|          |  | TARAN                           |      | SAINIK SAMMAN   |          |          |
|          |  |                                 |      | PENSION SCHEME  |          |          |

|          |  |  |            |          |          |
|----------|--|--|------------|----------|----------|
|          |  |  | *****      |          |          |
|          |  |  |            |          |          |
| 2,75,700 |  |  | TOTAL (MH) | 1,65,000 | 1,10,700 |

|          |  |  |             |          |          |
|----------|--|--|-------------|----------|----------|
|          |  |  | *****       |          |          |
|          |  |  |             |          |          |
| 2,75,700 |  |  | TOTAL (DDO) | 1,65,000 | 1,10,700 |

21,82,168

DISTRICT WELFARE

2225

001-DIRECTION

14,46,847

7,35,321

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                    | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|--------------------------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                  | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                                      | -----                          | ----- | -----          | -----               | -----            |
|                        |                                            | OFFICER,DISTRICT WELFARE       |       | AND            |                     |                  |
|                        |                                            | OFFICER, JALANDHAR             |       | ADMINISTRATION |                     |                  |
| SOCIAL<br>68,85,000    | DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE |                                | 2225  | 190-ASSISTANCE | 0                   | 68,85,000        |
| WELFARE                | PUNJAB                                     | OFFICER,DISTRICT WELFARE       |       | TO PUBLIC      |                     |                  |
|                        |                                            | OFFICER, JALANDHAR             |       | SECTOR AND     |                     |                  |
|                        |                                            |                                |       | OTHER          |                     |                  |
|                        |                                            |                                |       | UNDERTAKINGS   |                     |                  |



|             |             |   |             |
|-------------|-------------|---|-------------|
| 4,20,24,000 | 789-SPECIAL | 0 | 4,20,24,000 |
|-------------|-------------|---|-------------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|             |            |           |             |
|-------------|------------|-----------|-------------|
| -----       | *****      | -----     | -----       |
| 5,10,91,168 | TOTAL (MH) | 14,46,847 | 4,96,44,321 |

|             |             |           |             |
|-------------|-------------|-----------|-------------|
| -----       | *****       | -----     | -----       |
| 5,10,91,168 | TOTAL (DDO) | 14,46,847 | 4,96,44,321 |

|           |                  |      |               |           |           |
|-----------|------------------|------|---------------|-----------|-----------|
| 28,88,289 | DISTRICT WELFARE | 2225 | 001-DIRECTION | 18,30,980 | 10,57,309 |
|-----------|------------------|------|---------------|-----------|-----------|

OFFICER, GURDASPUR AND

ADMINISTRATION

|             |                |             |           |
|-------------|----------------|-------------|-----------|
| 4,61,04,000 | 190-ASSISTANCE | 4,36,05,000 | 24,99,000 |
|             | TO PUBLIC      |             |           |
|             | SECTOR AND     |             |           |
|             | OTHER          |             |           |
|             | UNDERTAKINGS   |             |           |

|             |                |             |   |
|-------------|----------------|-------------|---|
| 3,53,43,000 | 789-SPECIAL    | 3,53,43,000 | 0 |
|             | COMPONENT PLAN |             |   |
|             | FOR SCHEDULED  |             |   |
|             | CASTES         |             |   |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 8,43,35,289 | TOTAL (MH) | 8,07,78,980 | 35,56,309 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 43,502 | 2235 | 200-OTHER  | 43,502 | 0 |
|        |      | PROGRAMMES |        |   |

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 43,502 |  | TOTAL (MH) | 43,502 | 0 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 8,43,78,791 |  | TOTAL (DDO) | 8,08,22,482 | 35,56,309 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                          | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|---------------------------|----------------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER        | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                                  |                                |       |            |                     |                  |
| SOCIAL<br>31,000          | DIRECTOR, SOCIAL WELFARE, DISTT. | EDUCATION OFFICER,MUKTSAR      | 2235  | 200-OTHER  | 0                   | 31,000           |
| WELFARE                   | PUNJAB                           |                                |       | PROGRAMMES |                     |                  |



|        |  |  |            |   |        |
|--------|--|--|------------|---|--------|
|        |  |  | *****      |   |        |
|        |  |  |            |   |        |
| 31,000 |  |  | TOTAL (MH) | 0 | 31,000 |

|        |  |  |             |   |        |
|--------|--|--|-------------|---|--------|
|        |  |  | *****       |   |        |
|        |  |  |             |   |        |
| 31,000 |  |  | TOTAL (DDO) | 0 | 31,000 |

|          |                        |      |            |          |   |
|----------|------------------------|------|------------|----------|---|
| 1,34,199 | GENERAL MANAGER PUNJAB | 2235 | 200-OTHER  | 1,34,199 | 0 |
|          | ROADWAYS, TARN TARAN   |      | PROGRAMMES |          |   |

|          |  |  |            |          |   |
|----------|--|--|------------|----------|---|
|          |  |  | *****      |          |   |
|          |  |  |            |          |   |
| 1,34,199 |  |  | TOTAL (MH) | 1,34,199 | 0 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|--|--|--|-------|--|--|

|          |             |          |   |
|----------|-------------|----------|---|
| 1,34,199 | TOTAL (DDO) | 1,34,199 | 0 |
|----------|-------------|----------|---|

|           |                                 |      |                |          |          |
|-----------|---------------------------------|------|----------------|----------|----------|
| 12,57,663 | HEADMASTER,GOVT. SCHOOL FOR THE | 2235 | 101-WELFARE OF | 8,42,422 | 4,15,241 |
|           | BLINDS                          |      | HANDICAPPED    |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 12,57,663 | TOTAL (MH) | 8,42,422 4,15,241 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 12,57,663 | TOTAL (DDO) | 8,42,422 4,15,241 |

|           |                               |      |             |           |          |
|-----------|-------------------------------|------|-------------|-----------|----------|
| 18,58,132 | HEADMISTRESS,GANDHI VANITA    | 2235 | 103-WOMEN'S | 12,34,152 | 6,23,980 |
|           | ASHRAM HIGH SCHOOL, JALANDHAR |      | WELFARE     |           |          |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 18,58,132 | TOTAL (MH) | 12,34,152 | 6,23,980 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 18,58,132 | TOTAL (DDO) | 12,34,152 | 6,23,980 |
|-----------|-------------|-----------|----------|

|           |                                        |                |           |           |
|-----------|----------------------------------------|----------------|-----------|-----------|
| 31,02,386 | MANAGER, BRAILE PRESS/LIBRARY FOR 2235 | 101-WELFARE OF | 20,71,908 | 10,30,478 |
|           | THE BLIND, LUDHIANA                    | HANDICAPPED    |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 31,02,386 | TOTAL (MH) | 20,71,908 | 10,30,478 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 31,02,386 |  | TOTAL (DDO) |  |  | 20,71,908 | 10,30,478 |
|-----------|--|-------------|--|--|-----------|-----------|

|                     |                                                         |      |             |  |           |          |
|---------------------|---------------------------------------------------------|------|-------------|--|-----------|----------|
| SOCIAL<br>17,33,598 | DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY,PUNJAB STATE | 2235 | 103-WOMEN'S |  | 11,49,845 | 5,83,753 |
|---------------------|---------------------------------------------------------|------|-------------|--|-----------|----------|

|         |        |                                  |  |         |  |  |
|---------|--------|----------------------------------|--|---------|--|--|
| WELFARE | PUNJAB | COMMISSION FOR WOMEN, CHANDIGARH |  | WELFARE |  |  |
|---------|--------|----------------------------------|--|---------|--|--|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |            |  |  |           |           |
|-----------|--|------------|--|--|-----------|-----------|
| 48,35,984 |  | TOTAL (MH) |  |  | 32,21,753 | 16,14,231 |
|-----------|--|------------|--|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 48,35,984 |  | TOTAL (DDO) |  |  | 32,21,753 | 16,14,231 |
|-----------|--|-------------|--|--|-----------|-----------|

|             |                               |      |            |           |           |
|-------------|-------------------------------|------|------------|-----------|-----------|
| 1,20,12,308 | MEMBER SECRETARY,PUNJAB STATE | 2235 | 200-OTHER  | 66,92,540 | 53,19,768 |
|             | LEGAL SEERVICES AUTHORITY     |      | PROGRAMMES |           |           |

|             |  |            |  |           |           |
|-------------|--|------------|--|-----------|-----------|
| -----       |  | *****      |  | -----     | -----     |
| 1,20,12,308 |  | TOTAL (MH) |  | 66,92,540 | 53,19,768 |

|             |             |  |  |           |           |
|-------------|-------------|--|--|-----------|-----------|
| -----       | *****       |  |  | -----     | -----     |
| 1,20,12,308 | TOTAL (DDO) |  |  | 66,92,540 | 53,19,768 |

|          |                                  |      |            |          |   |
|----------|----------------------------------|------|------------|----------|---|
| 2,22,382 | PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC | 2235 | 200-OTHER  | 2,22,382 | 0 |
|          | HHIKE                            |      | PROGRAMMES |          |   |

|          |  |            |  |          |       |
|----------|--|------------|--|----------|-------|
| -----    |  | *****      |  | -----    | ----- |
| 2,22,382 |  | TOTAL (MH) |  | 2,22,382 | 0     |



|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 2,22,382 | TOTAL (DDO) | 2,22,382 0 |

|          |                              |      |           |          |          |
|----------|------------------------------|------|-----------|----------|----------|
| 5,23,392 | PROGRAMME OFFICER,,GURDASPUR | 2235 | 102-CHILD | 3,48,928 | 1,74,464 |
|          |                              |      | WELFARE   |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 5,23,392 | TOTAL (MH) | 3,48,928 1,74,464 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 5,23,392 | TOTAL (DDO) | 3,48,928 1,74,464 |

|           |                                |      |           |          |          |
|-----------|--------------------------------|------|-----------|----------|----------|
| 10,15,743 | PROGRAMMER OFFICER, HOSHIARPUR | 2235 | 102-CHILD | 7,39,588 | 2,76,155 |
|-----------|--------------------------------|------|-----------|----------|----------|

WELFARE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 10,15,743 |  |  | TOTAL (MH) |  | 7,39,588 | 2,76,155 |
|-----------|--|--|------------|--|----------|----------|

SOCIAL

DIRECTOR, SOCIAL WELFARE, \*\*\*\*\*

-----

WELFARE

PUNJAB

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 10,15,743 |  | TOTAL (DDO) |  |  | 7,39,588 | 2,76,155 |
|-----------|--|-------------|--|--|----------|----------|

|          |                          |      |                |          |   |
|----------|--------------------------|------|----------------|----------|---|
| 3,04,232 | SECRETARY,DISTRICT LEGAL | 2014 | 105-CIVIL AND  | 3,04,232 | 0 |
|          | SERVICES AUTHORITY       |      | SESSION COURTS |          |   |

|       |  |  |               |       |   |
|-------|--|--|---------------|-------|---|
| 8,870 |  |  | 119-LEGAL AID | 8,870 | 0 |
|       |  |  | SERVICES      |       |   |

|           |  |            |  |           |          |
|-----------|--|------------|--|-----------|----------|
| -----     |  | *****      |  | -----     |          |
| 13,28,845 |  | TOTAL (MH) |  | 10,52,690 | 2,76,155 |

|          |  |      |           |          |        |
|----------|--|------|-----------|----------|--------|
| 4,23,164 |  | 2235 | 102-CHILD | 3,46,996 | 76,168 |
|          |  |      | WELFARE   |          |        |

|          |  |  |              |          |        |
|----------|--|--|--------------|----------|--------|
| 2,55,418 |  |  | 102-PENSIONS | 2,03,726 | 51,692 |
|          |  |  | UNDER SOCIAL |          |        |
|          |  |  | SECURITY     |          |        |



[illegible]

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 16,80,862 | TOTAL (DDO) | 10,84,931 | 5,95,931 |

|          |                              |      |           |          |          |
|----------|------------------------------|------|-----------|----------|----------|
| 4,42,146 | STATE AFTER CARE,STATE AFTER | 2235 | 102-CHILD | 1,58,410 | 2,83,736 |
|          | CARE HOME FOR BOYS, LUDHIANA |      | WELFARE   |          |          |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
|                        |                           |                                | ***** |       | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                    |                           |            |          |          |
|--------------------|---------------------------|------------|----------|----------|
| SOCIAL<br>4,42,146 | DIRECTOR, SOCIAL WELFARE, | TOTAL (MH) | 1,58,410 | 2,83,736 |
| WELFARE            | PUNJAB                    |            |          |          |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 4,42,146 | TOTAL (DDO) | 1,58,410 2,83,736 |

|          |                         |      |            |          |          |
|----------|-------------------------|------|------------|----------|----------|
| 9,37,774 | SUB DIVISIONAL          | 2235 | 200-OTHER  | 8,35,774 | 1,02,000 |
|          | MAGISTRATE, BAGHAPURANA |      | PROGRAMMES |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 13,79,920 | TOTAL (MH) | 9,94,184 3,85,736 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 13,79,920 | TOTAL (DDO) | 9,94,184 3,85,736 |

|          |                       |      |            |          |          |
|----------|-----------------------|------|------------|----------|----------|
| 6,37,540 | SUB DIVISIONAL        | 2235 | 200-OTHER  | 4,27,540 | 2,10,000 |
|          | MAGISTRATE,GIDDERBAHA |      | PROGRAMMES |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- |          |          |
| 6,37,540 |  | TOTAL (MH) |       | 4,27,540 | 2,10,000 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 6,37,540 | TOTAL (DDO) |       |  | 4,27,540 | 2,10,000 |

|           |                       |      |                |           |          |
|-----------|-----------------------|------|----------------|-----------|----------|
| 22,98,581 | SUB DIVISIONAL        | 2053 | 093-DISTRICT   | 14,86,020 | 8,12,561 |
|           | MAGISTRATE,MALERKOTLA |      | ESTABLISHMENTS |           |          |

|           |  |            |       |           |          |
|-----------|--|------------|-------|-----------|----------|
| -----     |  | *****      | ----- |           |          |
| 22,98,581 |  | TOTAL (MH) |       | 14,86,020 | 8,12,561 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 22,98,581 | TOTAL (DDO) | 14,86,020      8,12,561 |

|           |                                                         |                        |
|-----------|---------------------------------------------------------|------------------------|
| 10,62,000 | SUB DIVISIONAL MAGISTRATE,MOGA      2235      200-OTHER | 6,60,000      4,02,000 |
|           | PROGRAMMES                                              |                        |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 10,62,000 | TOTAL (MH) | 6,60,000      4,02,000 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 10,62,000 | TOTAL (DDO) | 6,60,000      4,02,000 |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                  |                                                            |      |            |  |   |        |
|------------------|------------------------------------------------------------|------|------------|--|---|--------|
| SOCIAL<br>24,000 | DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE, SUNAM | 2235 | 200-OTHER  |  | 0 | 24,000 |
| WELFARE          | PUNJAB                                                     |      | PROGRAMMES |  |   |        |

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |  |   |        |
|--------|--|------------|--|--|---|--------|
| 24,000 |  | TOTAL (MH) |  |  | 0 | 24,000 |
|--------|--|------------|--|--|---|--------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|        |  |             |  |  |   |        |
|--------|--|-------------|--|--|---|--------|
| 24,000 |  | TOTAL (DDO) |  |  | 0 | 24,000 |
|--------|--|-------------|--|--|---|--------|

|          |                        |      |           |          |   |
|----------|------------------------|------|-----------|----------|---|
| 2,40,000 | SUB DIVISIONAL OFFICER | 2235 | 200-OTHER | 2,40,000 | 0 |
|----------|------------------------|------|-----------|----------|---|

|  |                   |  |            |  |  |
|--|-------------------|--|------------|--|--|
|  | (C),TALWANDI SABO |  | PROGRAMMES |  |  |
|--|-------------------|--|------------|--|--|

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|          |  |            |          |   |
|----------|--|------------|----------|---|
| 2,40,000 |  | TOTAL (MH) | 2,40,000 | 0 |
|----------|--|------------|----------|---|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |  |          |   |
|----------|-------------|--|----------|---|
| 2,40,000 | TOTAL (DDO) |  | 2,40,000 | 0 |
|----------|-------------|--|----------|---|

|          |                                 |      |           |   |          |
|----------|---------------------------------|------|-----------|---|----------|
| 2,88,000 | SUB DIVISIONAL OFFICER (CIVIL), | 2235 | 200-OTHER | 0 | 2,88,000 |
|----------|---------------------------------|------|-----------|---|----------|

|  |                      |  |            |  |  |
|--|----------------------|--|------------|--|--|
|  | ANANDPUR SAHIB,ROPAR |  | PROGRAMMES |  |  |
|--|----------------------|--|------------|--|--|

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|          |  |            |   |          |
|----------|--|------------|---|----------|
| 2,88,000 |  | TOTAL (MH) | 0 | 2,88,000 |
|----------|--|------------|---|----------|

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 2,88,000 | TOTAL (DDO) | 0 2,88,000 |

|           |                                      |           |          |           |
|-----------|--------------------------------------|-----------|----------|-----------|
| 38,67,165 | SUB DIVISIONAL OFFICER (CIVIL), 2235 | 102-CHILD | 8,59,932 | 30,07,233 |
|           | MORINDA,ROPAR                        | WELFARE   |          |           |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 38,67,165 | TOTAL (MH) | 8,59,932 30,07,233 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 38,67,165 | TOTAL (DDO) | 8,59,932 30,07,233 |

|        |                                      |            |   |        |
|--------|--------------------------------------|------------|---|--------|
| 96,000 | SUB DIVISIONAL OFFICER, (CIVIL) 2235 | 200-OTHER  | 0 | 96,000 |
|        | FAZILKA                              | PROGRAMMES |   |        |



|        |  |            |       |        |
|--------|--|------------|-------|--------|
| -----  |  | *****      | ----- |        |
| 96,000 |  | TOTAL (MH) | 0     | 96,000 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|         |                                 |             |  |  |   |        |
|---------|---------------------------------|-------------|--|--|---|--------|
| SOCIAL  | DIRECTOR, SOCIAL WELFARE, ***** | -----       |  |  |   |        |
| -----   |                                 |             |  |  |   |        |
| WELFARE | PUNJAB                          |             |  |  |   |        |
|         |                                 |             |  |  |   |        |
| 96,000  |                                 | TOTAL (DDO) |  |  | 0 | 96,000 |

|          |                                  |      |           |          |        |
|----------|----------------------------------|------|-----------|----------|--------|
| 2,67,595 | SUB DIVISIONAL OFFICER, (CIVIL), | 2235 | 200-OTHER | 1,89,595 | 78,000 |
|----------|----------------------------------|------|-----------|----------|--------|

|  |       |  |            |  |  |
|--|-------|--|------------|--|--|
|  | NABHA |  | PROGRAMMES |  |  |
|--|-------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 3,63,595 |  | TOTAL (MH) |  | 1,89,595 | 1,74,000 |
|----------|--|------------|--|----------|----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |             |  |          |          |
|----------|--|-------------|--|----------|----------|
| 3,63,595 |  | TOTAL (DDO) |  | 1,89,595 | 1,74,000 |
|----------|--|-------------|--|----------|----------|

|        |                                  |      |           |        |   |
|--------|----------------------------------|------|-----------|--------|---|
| 20,715 | SUB DIVISIONAL OFFICER, (CIVIL), | 2235 | 200-OTHER | 20,715 | 0 |
|--------|----------------------------------|------|-----------|--------|---|

|  |         |  |            |  |  |
|--|---------|--|------------|--|--|
|  | RAJPURA |  | PROGRAMMES |  |  |
|--|---------|--|------------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|        |  |            |  |        |   |
|--------|--|------------|--|--------|---|
| 20,715 |  | TOTAL (MH) |  | 20,715 | 0 |
|--------|--|------------|--|--------|---|

|        |             |        |       |
|--------|-------------|--------|-------|
|        | *****       |        |       |
| -----  |             | -----  | ----- |
| 20,715 | TOTAL (DDO) | 20,715 | 0     |

|           |                                  |      |            |          |          |
|-----------|----------------------------------|------|------------|----------|----------|
| 16,38,000 | SUB DIVISIONAL OFFICER, SUB      | 2235 | 200-OTHER  | 9,72,000 | 6,66,000 |
|           | DIVISIONAL OFFICER (C) JALANDHAR |      | PROGRAMMES |          |          |
|           | (EAST)                           |      |            |          |          |

|           |  |            |  |          |          |
|-----------|--|------------|--|----------|----------|
|           |  | *****      |  |          |          |
| -----     |  |            |  | -----    | -----    |
| 16,38,000 |  | TOTAL (MH) |  | 9,72,000 | 6,66,000 |

|           |             |          |          |
|-----------|-------------|----------|----------|
|           | *****       |          |          |
| -----     |             |          |          |
| 16,38,000 | TOTAL (DDO) | 9,72,000 | 6,66,000 |

|          |                             |      |            |   |          |
|----------|-----------------------------|------|------------|---|----------|
| 5,89,692 | SUB DIVISIONAL OFFICER, SUB | 2235 | 200-OTHER  | 0 | 5,89,692 |
|          | DIVISIONAL OFFICER (CIVIL), |      | PROGRAMMES |   |          |

BUDHLADA

|          |            |       |          |
|----------|------------|-------|----------|
| -----    | *****      | ----- | -----    |
| 5,89,692 | TOTAL (MH) | 0     | 5,89,692 |

|          |             |       |          |
|----------|-------------|-------|----------|
| -----    | *****       | ----- | -----    |
| 5,89,692 | TOTAL (DDO) | 0     | 5,89,692 |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|          |                               |      |           |          |        |
|----------|-------------------------------|------|-----------|----------|--------|
| SOCIAL   | DIRECTOR, SOCIAL WELFARE, SUB | 2235 | 200-OTHER | 1,68,000 | 84,000 |
| 2,52,000 |                               |      |           |          |        |

|         |        |                             |            |
|---------|--------|-----------------------------|------------|
| WELFARE | PUNJAB | DIVISIONAL OFFICER (CIVIL), | PROGRAMMES |
|---------|--------|-----------------------------|------------|

LEHRAGARA

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 8,41,692 | TOTAL (MH) | 1,68,000 6,73,692 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 8,41,692 | TOTAL (DDO) | 1,68,000 6,73,692 |

|          |                             |      |           |   |          |
|----------|-----------------------------|------|-----------|---|----------|
| 1,56,000 | SUB DIVISIONAL OFFICER, SUB | 2235 | 200-OTHER | 0 | 1,56,000 |
|----------|-----------------------------|------|-----------|---|----------|

|                             |            |
|-----------------------------|------------|
| DIVISIONAL OFFICER (CIVIL), | PROGRAMMES |
|-----------------------------|------------|

SARDULGARH

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,56,000 | TOTAL (MH) | 0 1,56,000 |



|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 1,56,000 | TOTAL (DDO) | 0 1,56,000 |

|          |                                       |           |          |          |
|----------|---------------------------------------|-----------|----------|----------|
| 4,77,489 | SUPERINTENDENT OBSERVATION HOME, 2235 | 102-CHILD | 3,66,599 | 1,10,890 |
|          | ROPAR, ROPAR                          | WELFARE   |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 4,77,489 | TOTAL (MH) | 3,66,599 1,10,890 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 4,77,489 | TOTAL (DDO) | 3,66,599 1,10,890 |

|                            |      |           |          |          |
|----------------------------|------|-----------|----------|----------|
| SUPERINTENDENT OBSERVATION | 2235 | 102-CHILD | 3,38,387 | 1,79,944 |
|----------------------------|------|-----------|----------|----------|

5,18,331

HOME, GURDASPUR

WELFARE

35,404

200-OTHER

35,404

0

PROGRAMMES

-----

\*\*\*\*\*

-----

5,53,735

TOTAL (MH)

3,73,791

1,79,944

-----

\*\*\*\*\*

-----

5,53,735

TOTAL (DDO)

3,73,791

1,79,944

12,47,076

SUPERINTENDENT, GOVERNMENT BLIND 2235

101-WELFARE OF

8,31,384

4,15,692

INSTITUTION, LUDHIANA

HANDICAPPED

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|       |  |  |       |  |       |       |

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
|           |  |  | TOTAL (MH) |  | 8,31,384 | 4,15,692 |
| 12,47,076 |  |  |            |  |          |          |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|       |  |       |  |  |       |       |

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
|           |  | TOTAL (DDO) |  |  | 8,31,384 | 4,15,692 |
| 12,47,076 |  |             |  |  |          |          |

|                    |                                                                 |  |  |                |          |        |
|--------------------|-----------------------------------------------------------------|--|--|----------------|----------|--------|
| SOCIAL<br>1,86,822 | DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2235 |  |  | 101-WELFARE OF | 1,24,548 | 62,274 |
|--------------------|-----------------------------------------------------------------|--|--|----------------|----------|--------|

|         |        |                         |  |             |  |  |
|---------|--------|-------------------------|--|-------------|--|--|
| WELFARE | PUNJAB | INFIRMS RAM COLONY CAMP |  | HANDICAPPED |  |  |
|---------|--------|-------------------------|--|-------------|--|--|

|          |  |  |  |           |          |          |
|----------|--|--|--|-----------|----------|----------|
|          |  |  |  | 102-CHILD | 7,29,067 | 2,43,382 |
| 9,72,449 |  |  |  |           |          |          |



|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | WELFARE     |           |          |
|           |  |             |           |          |
| 17,92,327 |  | 103-WOMEN'S | 12,53,050 | 5,39,277 |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | WELFARE    |           |          |
|           |  |            |           |          |
|           |  | *****      |           |          |
|           |  |            |           |          |
| 29,51,598 |  | TOTAL (MH) | 21,06,665 | 8,44,933 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 29,51,598 |  | TOTAL (DDO) | 21,06,665 | 8,44,933 |

|           |                                       |                |          |          |
|-----------|---------------------------------------|----------------|----------|----------|
| 14,52,075 | SUPERINTENDENT,HOME FOR MENTALLY 2235 | 101-WELFARE OF | 8,58,128 | 5,93,947 |
|           | RETIRED CHILDREN, SUKHJIT ASHRAM      | HANDICAPPED    |          |          |
|           |                                       |                |          |          |
|           |                                       | *****          |          |          |
|           |                                       |                |          |          |
|           |                                       | TOTAL (MH)     | 8,58,128 | 5,93,947 |

14,52,075

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14,52,075

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TOTAL (DDO) 8,58,128 5,93,947

9,88,599

SUPERINTENDENT,HOME FOR WIDOW 2235 103-WOMEN'S 6,09,936 3,78,663

AND DESTITUTE WOMEN, G V ASHRAM, WELFARE

JALANDHAR

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9,88,599

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TOTAL (MH) 6,09,936 3,78,663

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9,88,599

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TOTAL (DDO) 6,09,936 3,78,663

|           |                               |      |           |          |          |
|-----------|-------------------------------|------|-----------|----------|----------|
| 12,32,027 | SUPERINTENDENT, JUVENILE HOME | 2235 | 102-CHILD | 8,39,050 | 3,92,977 |
|           | HOSHIARPUR                    |      | WELFARE   |          |          |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | *****      |       | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
| SOCIAL                 | DIRECTOR, SOCIAL WELFARE, |                                | TOTAL (MH) |       | 8,39,050            | 3,92,977         |
| 12,32,027              |                           |                                |            |       |                     |                  |
| WELFARE                | PUNJAB                    |                                |            |       |                     |                  |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 12,32,027 | TOTAL (DDO) | 8,39,050 | 3,92,977 |
|-----------|-------------|----------|----------|

|           |                                       |           |          |        |
|-----------|---------------------------------------|-----------|----------|--------|
| 10,34,629 | SUPERINTENDENT,OBSERVATION HOME, 2235 | 102-CHILD | 9,61,659 | 72,970 |
|-----------|---------------------------------------|-----------|----------|--------|

|           |         |
|-----------|---------|
| JALANDHAR | WELFARE |
|-----------|---------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 22,66,656 | TOTAL (MH) | 18,00,709 | 4,65,947 |
|-----------|------------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 22,66,656 | TOTAL (DDO) | 18,00,709 | 4,65,947 |
|-----------|-------------|-----------|----------|

|           |                                       |           |           |          |
|-----------|---------------------------------------|-----------|-----------|----------|
| 13,39,233 | SUPERINTENDENT,OBSERVATION HOME, 2235 | 102-CHILD | 10,47,160 | 2,92,073 |
|-----------|---------------------------------------|-----------|-----------|----------|

|          |         |
|----------|---------|
| LUDHIANA | WELFARE |
|----------|---------|

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 13,39,233 | TOTAL (MH) | 10,47,160 | 2,92,073 |
|-----------|------------|-----------|----------|

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|           |             |           |          |
|-----------|-------------|-----------|----------|
| 13,39,233 | TOTAL (DDO) | 10,47,160 | 2,92,073 |
|-----------|-------------|-----------|----------|

|          |                                        |           |       |          |
|----------|----------------------------------------|-----------|-------|----------|
| 1,24,506 | SUPERINTENDENT, OBSERVATION HOME, 2235 | 200-OTHER | 4,185 | 1,20,321 |
|----------|----------------------------------------|-----------|-------|----------|

|         |            |
|---------|------------|
| PATIALA | PROGRAMMES |
|---------|------------|

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|          |            |       |          |
|----------|------------|-------|----------|
| 1,24,506 | TOTAL (MH) | 4,185 | 1,20,321 |
|----------|------------|-------|----------|

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|          |             |       |          |
|----------|-------------|-------|----------|
| 1,24,506 | TOTAL (DDO) | 4,185 | 1,20,321 |
|----------|-------------|-------|----------|



|          |                             |      |           |          |          |
|----------|-----------------------------|------|-----------|----------|----------|
| 5,29,410 | SUPERINTENDENT,OBSERVATION, | 2235 | 102-CHILD | 3,06,379 | 2,23,031 |
|----------|-----------------------------|------|-----------|----------|----------|

|  |                |  |         |  |  |
|--|----------------|--|---------|--|--|
|  | HOME, BHATINDA |  | WELFARE |  |  |
|--|----------------|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 5,29,410 |  | TOTAL (MH) |  | 3,06,379 | 2,23,031 |
|----------|--|------------|--|----------|----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|          |  |             |  |          |          |
|----------|--|-------------|--|----------|----------|
| 5,29,410 |  | TOTAL (DDO) |  | 3,06,379 | 2,23,031 |
|----------|--|-------------|--|----------|----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |

|           |                                                           |      |           |           |          |
|-----------|-----------------------------------------------------------|------|-----------|-----------|----------|
| SOCIAL    | DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,STATE PROTECTIVE | 2235 | 102-CHILD | 14,12,204 | 4,29,946 |
| 18,42,150 |                                                           |      |           |           |          |

|         |        |                   |         |  |  |
|---------|--------|-------------------|---------|--|--|
| WELFARE | PUNJAB | HOME, BASTI GUJAN | WELFARE |  |  |
|---------|--------|-------------------|---------|--|--|

|          |  |  |             |          |          |
|----------|--|--|-------------|----------|----------|
| 8,80,694 |  |  | 103-WOMEN'S | 6,15,260 | 2,65,434 |
|----------|--|--|-------------|----------|----------|

|  |  |  |         |  |  |
|--|--|--|---------|--|--|
|  |  |  | WELFARE |  |  |
|--|--|--|---------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
| 27,22,844 |  |  | TOTAL (MH) | 20,27,464 | 6,95,380 |
|-----------|--|--|------------|-----------|----------|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|           |  |  |             |           |          |
|-----------|--|--|-------------|-----------|----------|
| 27,22,844 |  |  | TOTAL (DDO) | 20,27,464 | 6,95,380 |
|-----------|--|--|-------------|-----------|----------|

|          |  |                               |      |           |          |   |
|----------|--|-------------------------------|------|-----------|----------|---|
| 2,62,025 |  | SUPERINTENDENT,SUPERINTENDENT | 2235 | 102-CHILD | 2,62,025 | 0 |
|----------|--|-------------------------------|------|-----------|----------|---|

|  |  |                            |  |         |  |  |
|--|--|----------------------------|--|---------|--|--|
|  |  | OBSERVATION HOME, FARIDKOT |  | WELFARE |  |  |
|--|--|----------------------------|--|---------|--|--|

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 2,62,025 | TOTAL (MH) | 2,62,025 0 |

|          |             |            |
|----------|-------------|------------|
| -----    | *****       | -----      |
| 2,62,025 | TOTAL (DDO) | 2,62,025 0 |

|          |                                 |      |                |          |          |
|----------|---------------------------------|------|----------------|----------|----------|
| 4,77,202 | SUPERINTENDENT,VOCATIONAL       | 2235 | 101-WELFARE OF | 3,08,032 | 1,69,170 |
|          | REHABILITATION CENTRE, BATHINDA |      | HANDICAPPED    |          |          |

|          |            |                   |
|----------|------------|-------------------|
| -----    | *****      | -----             |
| 4,77,202 | TOTAL (MH) | 3,08,032 1,69,170 |

|          |             |                   |
|----------|-------------|-------------------|
| -----    | *****       | -----             |
| 4,77,202 | TOTAL (DDO) | 3,08,032 1,69,170 |



|          |                                 |      |                |          |          |
|----------|---------------------------------|------|----------------|----------|----------|
| 3,03,404 | SUPERINTENDENT,VOCATIONAL       | 2235 | 101-WELFARE OF | 2,02,936 | 1,00,468 |
|          | REHABILITATION CENTRE, LUDHIANA |      | HANDICAPPED    |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
| -----    |  | *****      | ----- |          |          |
| 3,03,404 |  | TOTAL (MH) |       | 2,02,936 | 1,00,468 |

|          |             |       |  |          |          |
|----------|-------------|-------|--|----------|----------|
| -----    | *****       | ----- |  |          |          |
| 3,03,404 | TOTAL (DDO) |       |  | 2,02,936 | 1,00,468 |

|          |                                  |      |                |          |          |
|----------|----------------------------------|------|----------------|----------|----------|
| 5,54,635 | SUPERINTENDENT,WORKSHOP FOR      | 2235 | 101-WELFARE OF | 4,12,515 | 1,42,120 |
|          | PHYSICALLY HANDICAPPED, LUDHIANA |      | HANDICAPPED    |          |          |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
|       |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|                    |                           |  |            |  |          |          |
|--------------------|---------------------------|--|------------|--|----------|----------|
| SOCIAL<br>5,54,635 | DIRECTOR, SOCIAL WELFARE, |  | TOTAL (MH) |  | 4,12,515 | 1,42,120 |
|--------------------|---------------------------|--|------------|--|----------|----------|

|         |        |  |  |  |  |  |
|---------|--------|--|--|--|--|--|
| WELFARE | PUNJAB |  |  |  |  |  |
|---------|--------|--|--|--|--|--|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
|       |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|          |  |             |  |  |          |          |
|----------|--|-------------|--|--|----------|----------|
| 5,54,635 |  | TOTAL (DDO) |  |  | 4,12,515 | 1,42,120 |
|----------|--|-------------|--|--|----------|----------|

|       |       |  |  |  |       |       |
|-------|-------|--|--|--|-------|-------|
|       | ***** |  |  |  | ----- | ----- |
| ----- |       |  |  |  |       |       |

|                 |             |  |  |  |                |                |
|-----------------|-------------|--|--|--|----------------|----------------|
|                 | TOTAL (CCO) |  |  |  | 8,44,68,74,797 | 4,67,98,46,663 |
| 13,12,67,21,460 |             |  |  |  |                |                |

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TOTAL (DEPT)  
13,12,67,21,460

8,44,68,74,797      4,67,98,46,663

SPORTS      DIRECTOR, SPORTS, PUNJAB      DIRECTOR SPORTS  
8,75,484

2204

001-DIRECTION

5,80,968

2,94,516

OFFICER, FEROZEPUR

AND

ADMINISTRATION

-----

14,30,119

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TOTAL (MH)

9,93,483

4,36,636

4,24,445

2235

200-OTHER

0

4,24,445

PROGRAMMES

-----

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|          |            |   |          |
|----------|------------|---|----------|
| 4,24,445 | TOTAL (MH) | 0 | 4,24,445 |
|----------|------------|---|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |          |          |
|-----------|-------------|----------|----------|
| 18,54,564 | TOTAL (DDO) | 9,93,483 | 8,61,081 |
|-----------|-------------|----------|----------|

|           |                   |      |                |           |          |
|-----------|-------------------|------|----------------|-----------|----------|
| 29,46,000 | DISTRICT SPORTS   | 2204 | 001-DIRECTION  | 19,99,200 | 9,46,800 |
|           | OFFICER, BHATINDA |      | AND            |           |          |
|           |                   |      | ADMINISTRATION |           |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 29,46,000 | TOTAL (MH) | 19,99,200 | 9,46,800 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 29,46,000 | TOTAL (DDO) | 19,99,200 | 9,46,800 |
|-----------|-------------|-----------|----------|

8,31,830

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

-----

8,31,830

8,31,830



24,64,590

|                     |                          |                                       |                |           |           |
|---------------------|--------------------------|---------------------------------------|----------------|-----------|-----------|
| SPORTS<br>42,74,782 | DIRECTOR, SPORTS, PUNJAB | DISTRICT SPORTS OFFICER,DISTRICT 2204 | 001-DIRECTION  | 28,93,556 | 13,81,226 |
|                     |                          | SPORTS OFFICER                        | AND            |           |           |
|                     |                          |                                       | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
|           |  | TOTAL (MH) |       | 28,93,556 | 13,81,226 |
| 42,74,782 |  |            |       |           |           |

|           |  |             |       |           |           |
|-----------|--|-------------|-------|-----------|-----------|
| -----     |  | *****       | ----- |           |           |
|           |  | TOTAL (DDO) |       | 28,93,556 | 13,81,226 |
| 42,74,782 |  |             |       |           |           |

|           |  |                                       |                |           |          |
|-----------|--|---------------------------------------|----------------|-----------|----------|
|           |  | DISTRICT SPORTS OFFICER,DISTRICT 2204 | 001-DIRECTION  | 10,42,588 | 7,41,049 |
| 17,83,637 |  | SPORTS OFFICER, HOSHIARPUR            | AND            |           |          |
|           |  |                                       | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 17,83,637 |  | TOTAL (MH) | 10,42,588 | 7,41,049 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 17,83,637 |  | TOTAL (DDO) | 10,42,588 | 7,41,049 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 15,94,850 | DISTRICT SPORTS OFFICER,DISTRICT 2204 | 001-DIRECTION  | 10,55,298 | 5,39,552 |
|           | SPORTS OFFICER, ROPAR                 | AND            |           |          |
|           |                                       | ADMINISTRATION |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 15,94,850 |  | TOTAL (MH) | 10,55,298 | 5,39,552 |

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 15,94,850 | TOTAL (DDO) | 10,55,298 | 5,39,552 |
|-----------|-------------|-----------|----------|

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 27,46,832 | DISTRICT SPORTS OFFICER,DISTRICT 2204 | 001-DIRECTION  | 18,44,524 | 9,02,308 |
|           | SPORTS OFFICER, SANGRUR               | AND            |           |          |
|           |                                       | ADMINISTRATION |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 27,46,832 | TOTAL (MH) | 18,44,524 9,02,308 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     |                           |                                |       |       |                     |                  |



SUBORDCHAIRMAN, SUBORDINATE SE\*\*\*\*\*-----

27,46,832TOTAL (DDO)18,44,5249,02,308

46,71,827DISTRICT SPORTS OFFICER,DISTRICT 2204001-DIRECTION28,14,97718,56,850

SPORTS OFFICER,MOHALIANDADMINISTRATION

-----\*\*\*\*\*-----

74,18,659TOTAL (MH)46,59,50127,59,158

-----\*\*\*\*\*-----

74,18,659TOTAL (DDO)46,59,50127,59,158

6,30,552DISTRICT SPORTS OFFICER,DISTRICT 2204001-DIRECTION4,17,6802,12,872

SPROTS OFFICER, MANSA

AND

## ADMINISTRATION

\*\*\*\*\*

.....

TOTAL (MH)

4,17,680

2,12,872

6,30,552

\*\*\*\*\*

-----

TOTAL (DDO)

4,17,680

2,12,872

6,30,552

DISTRICT SPORTS OFFICER, FARIDKOT 2204

001-DIRECTION

20,30,712

10,46,647

30,77,359

AND

## ADMINISTRATION

\*\*\*\*\*

-----

TOTAL (MH)

20,30,712

10,46,647

30,77,359

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 30,77,359 | TOTAL (DDO) | 20,30,712      10,46,647 |

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 25,28,413 | DISTRICT SPORTS          | 2204 | 001-DIRECTION  | 16,37,780 | 8,90,633 |
|           | OFFICER, FATEHGARH SAHIB |      | AND            |           |          |
|           |                          |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 25,28,413 | TOTAL (MH) | 16,37,780      8,90,633 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 25,28,413 | TOTAL (DDO) | 16,37,780      8,90,633 |

|                        |         |         |       |       |             |             |
|------------------------|---------|---------|-------|-------|-------------|-------------|
| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE |
|------------------------|---------|---------|-------|-------|-------------|-------------|

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |

|                     |                          |                   |      |                |           |           |
|---------------------|--------------------------|-------------------|------|----------------|-----------|-----------|
| SPORTS<br>32,29,344 | DIRECTOR, SPORTS, PUNJAB | DISTRICT SPORTS   | 2204 | 001-DIRECTION  | 21,45,024 | 10,84,320 |
|                     |                          | OFFICER,GURDASPUR |      | AND            |           |           |
|                     |                          |                   |      | ADMINISTRATION |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 57,57,757 |  |  | TOTAL (MH) |  | 37,82,804 | 19,74,953 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| 57,57,757 |  | TOTAL (DDO) |  |  | 37,82,804 | 19,74,953 |
|-----------|--|-------------|--|--|-----------|-----------|

|           |                                     |      |                                  |          |          |
|-----------|-------------------------------------|------|----------------------------------|----------|----------|
| 10,18,772 | DISTRICT SPORTS OFFICER, KAPURTHALA | 2204 | 001-DIRECTION AND ADMINISTRATION | 6,76,504 | 3,42,268 |
|-----------|-------------------------------------|------|----------------------------------|----------|----------|

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 10,18,772 | TOTAL (MH) | 6,76,504 3,42,268 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 10,18,772 | TOTAL (DDO) | 6,76,504 3,42,268 |

|           |                                  |      |                                  |           |           |
|-----------|----------------------------------|------|----------------------------------|-----------|-----------|
| 65,73,749 | DISTRICT SPORTS OFFICER, PATIALA | 2204 | 001-DIRECTION AND ADMINISTRATION | 44,05,136 | 21,68,613 |
|-----------|----------------------------------|------|----------------------------------|-----------|-----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|



|           |            |           |           |
|-----------|------------|-----------|-----------|
| 65,73,749 | TOTAL (MH) | 44,05,136 | 21,68,613 |
|-----------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 65,73,749 | TOTAL (DDO) | 44,05,136 | 21,68,613 |
|-----------|-------------|-----------|-----------|

|             |                              |      |               |             |           |
|-------------|------------------------------|------|---------------|-------------|-----------|
| 6,02,85,529 | JOINT DIRECTOR,SPORTS PUNJAB | 2204 | 001-DIRECTION | 5,83,92,256 | 18,93,273 |
|-------------|------------------------------|------|---------------|-------------|-----------|

AND

ADMINISTRATION

|              |  |  |                |             |              |
|--------------|--|--|----------------|-------------|--------------|
| 19,16,00,000 |  |  | 104-SPORTS AND | 3,13,00,000 | 16,03,00,000 |
|--------------|--|--|----------------|-------------|--------------|

GAMES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|              |            |             |              |
|--------------|------------|-------------|--------------|
| 25,18,85,529 | TOTAL (MH) | 8,96,92,256 | 16,21,93,273 |
|--------------|------------|-------------|--------------|

15,99,320

2235200-OTHER5,99,32010,00,000

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

-----

-----

15,99,320

TOTAL (MH)5,99,32010,00,000

SPORTSDIRECTOR, SPORTS, PUNJAB

\*\*\*\*\*

-----

25,34,84,849

TOTAL (DDO)9,02,91,57616,31,93,273

-----

.....

8,56,23,43,080      4,85,67,03,865

-----

---

8,56,23,43,080      4,85,67,03,865

|          |                   |                                  |             |
|----------|-------------------|----------------------------------|-------------|
| ARCHIVES | CULTURAL AFFAIRS, | A),CULTURAL AFFAIRS, ARCHOLOGY & | OF ARTS AND |
|----------|-------------------|----------------------------------|-------------|

PUNJAB

|                |          |          |
|----------------|----------|----------|
| 188-ASSISTANCE | 3,89,666 | 1,94,833 |
|----------------|----------|----------|

## BODIES



|             |           |             |             |
|-------------|-----------|-------------|-------------|
| -----       | *****     | -----       | -----       |
| 5,45,69,212 | TOTAL(MH) | 4,34,05,100 | 1,11,64,112 |

|              |            |              |              |
|--------------|------------|--------------|--------------|
| -----        | *****      | -----        | -----        |
| 30,64,54,741 | TOTAL(DDO) | 13,30,97,356 | 17,33,57,385 |

|                 |            |                |                |
|-----------------|------------|----------------|----------------|
| -----           | *****      | -----          | -----          |
| 13,47,20,16,837 | TOTAL(CCO) | 8,60,51,48,860 | 4,86,68,67,977 |

|                 |             |                |                |
|-----------------|-------------|----------------|----------------|
| -----           | *****       | -----          | -----          |
| 13,47,20,16,837 | TOTAL(DEPT) | 8,60,51,48,860 | 4,86,68,67,977 |

|                                                  |                                      |                |             |             |
|--------------------------------------------------|--------------------------------------|----------------|-------------|-------------|
| SUBORDINATE CHAIRMAN, SUBORDINATE<br>2,78,05,680 | SECRETARY,PUNJAB PUBLIC SERVICE 2051 | 102-STATE      | 1,10,32,553 | 1,67,73,127 |
| SERVICES                                         | SERVICE SELECTION BOARD, COMMISSION  | PUBLIC SERVICE |             |             |

SELECTION CHANDIGARH

COMMISSION

BOARD

-----

\*\*\*\*\*

-----

2,78,05,680

TOTAL (MH)

1,10,32,553

1,67,73,127

49,782

2235

200-OTHER

 $\emptyset$ 

49,782

## PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----

-----

-----

\*\*\*\*\*

-----

SUBORDINATE CHAIRMAN, SUBORDINATE  
49,782

SECRETARY,PUNJAB PUBLIC SERVICE TOTAL(MH)

049,782

SERVICES

SERVICE SELECTION BOARD, COMMISSION

SELECTION

CHANDIGARH

BOARD

-----

\*\*\*\*\*

-----

2,78,55,462

TOTAL (DDO)

1,10,32,5531,68,22,909

4,45,93,535

SECRETARY,SUBORDNATE SERVICES 2051 103-STAFF

27,85,4104,18,08,125

SELECTION BOARD,PUNJAB

SELECTION

COMMISSION

-----

\*\*\*\*\*

-----

4,46,43,317

TOTAL (MH)

27,85,4104,18,57,907

|             |             |       |             |             |
|-------------|-------------|-------|-------------|-------------|
| -----       |             | ***** | -----       |             |
| 7,24,48,997 | TOTAL (DDO) |       | 1,38,17,963 | 5,86,31,034 |

|             |             |       |             |             |
|-------------|-------------|-------|-------------|-------------|
| -----       |             | ***** | -----       |             |
| 7,24,48,997 | TOTAL (CCO) |       | 1,38,17,963 | 5,86,31,034 |

|             |              |       |             |             |
|-------------|--------------|-------|-------------|-------------|
| -----       |              | ***** | -----       |             |
| 7,24,48,997 | TOTAL (DEPT) |       | 1,38,17,963 | 5,86,31,034 |

|                   |                           |                      |      |            |   |        |
|-------------------|---------------------------|----------------------|------|------------|---|--------|
| TOURISM<br>35,254 | DIRECTOR, TOURISM, PUNJAB | DIRECTOR OF TOURISM, | 2235 | 200-OTHER  | 0 | 35,254 |
|                   | PUNJAB, CHANDIGARH        |                      |      | PROGRAMMES |   |        |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

35,254

TOTAL (MH)

0

35,254

70,00,068

3452

001-DIRECTION

49,89,515

20,10,553

AND

ADMINISTRATION

2,50,00,000

102-TOURIST

2,50,00,000

0

ACCOMMODATION

42,60,000

188-ASSISTANCE

0

42,60,000

TO AUTONOMOUS

BODIES

-----

\*\*\*\*\*

-----

3,62,60,068

TOTAL (MH)

2,99,89,515

62,70,553



## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

|                       |                     |                            |      |                |           |           |
|-----------------------|---------------------|----------------------------|------|----------------|-----------|-----------|
| TOWN AND<br>33,86,758 | CHIEF TOWN PLANNER, | ASSISTANT TOWN PLANNER,O/O | 2217 | 001-DIRECTION  | 23,10,461 | 10,76,297 |
| COUNTRY               | PUNJAB, SECTOR 18,  | DISTRICT TOWN PLANNER      |      | AND            |           |           |
| PLANNING              | CHANDIGARH          |                            |      | ADMINISTRATION |           |           |

|             |  |  |            |             |           |
|-------------|--|--|------------|-------------|-----------|
| -----       |  |  | *****      | -----       | -----     |
|             |  |  | TOTAL (MH) | 3,22,99,976 | 73,46,850 |
| 3,96,46,826 |  |  |            |             |           |

|             |  |             |  |             |           |
|-------------|--|-------------|--|-------------|-----------|
| -----       |  | *****       |  | -----       | -----     |
|             |  | TOTAL (DDO) |  | 3,22,99,976 | 73,82,104 |
| 3,96,82,080 |  |             |  |             |           |

|           |  |                            |      |                |           |           |
|-----------|--|----------------------------|------|----------------|-----------|-----------|
| 23,06,420 |  | ASSISTANT TOWN PLANNER,O/O | 2217 | 001-DIRECTION  | 10,32,927 | 12,73,493 |
|           |  | DISTT. TOWN PLANNER        |      | AND            |           |           |
|           |  |                            |      | ADMINISTRATION |           |           |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| -----     | *****      | -----     | -----     |
| 23,06,420 | TOTAL (MH) | 10,32,927 | 12,73,493 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 23,06,420 | TOTAL (DDO) | 10,32,927 | 12,73,493 |

|          |                     |      |            |          |   |
|----------|---------------------|------|------------|----------|---|
| 1,81,161 | CHIEF TOWN PLANNER, | 2235 | 200-OTHER  | 1,81,161 | 0 |
|          | PUNJAB, CHANDIGARH  |      | PROGRAMMES |          |   |

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 1,81,161 | TOTAL (MH) | 1,81,161 | 0     |

|          |             |          |       |
|----------|-------------|----------|-------|
| -----    | *****       | -----    | ----- |
| 1,81,161 | TOTAL (DDO) | 1,81,161 | 0     |





|           |             |           |          |
|-----------|-------------|-----------|----------|
| 16,08,645 | TOTAL (DDO) | 10,47,640 | 5,61,005 |
|-----------|-------------|-----------|----------|

|                       |                     |                      |      |                |           |          |
|-----------------------|---------------------|----------------------|------|----------------|-----------|----------|
| TOWN AND<br>21,99,499 | CHIEF TOWN PLANNER, | DEPUTY DISTRICT TOWN | 2217 | 001-DIRECTION  | 14,07,044 | 7,92,455 |
| COUNTRY               | PUNJAB, SECTOR 18,  | PLANNER,ROPAR        |      | AND            |           |          |
| PLANNING              | CHANDIGARH          |                      |      | ADMINISTRATION |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 21,99,499 | TOTAL (MH) | 14,07,044 7,92,455 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 21,99,499 | TOTAL (DDO) | 14,07,044 7,92,455 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 21,08,205 | DISTRICT TOWN PLANNER,AMRITSAR | 2217 | 001-DIRECTION  | 13,63,045 | 7,45,160 |
|           |                                |      | AND            |           |          |
|           |                                |      | ADMINISTRATION |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,08,205 | TOTAL (MH) | 13,63,045      7,45,160 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,08,205 | TOTAL (DDO) | 13,63,045      7,45,160 |

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 36,82,452 | DISTRICT TOWN PLANNER,BHATINDA | 2217 | 001-DIRECTION  | 24,57,600 | 12,24,852 |
|           |                                |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 36,82,452 | TOTAL (MH) | 24,57,600      12,24,852 |

|      |           |        |   |
|------|-----------|--------|---|
| 2235 | 200-OTHER | 34,211 | 0 |
|------|-----------|--------|---|

34,211

PROGRAMMES

|        |            |        |       |
|--------|------------|--------|-------|
| -----  | *****      | -----  | ----- |
| 34,211 | TOTAL (MH) | 34,211 | 0     |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| -----     | *****       | -----     | -----     |
| 37,16,663 | TOTAL (DDO) | 24,91,811 | 12,24,852 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                     | -----                     | -----                          | ----- | ----- | -----               | -----            |

|                       |                     |                                |      |                |          |          |
|-----------------------|---------------------|--------------------------------|------|----------------|----------|----------|
| TOWN AND<br>12,90,073 | CHIEF TOWN PLANNER, | DISTRICT TOWN PLANNER,DISTRICT | 2217 | 001-DIRECTION  | 8,59,002 | 4,31,071 |
| COUNTRY               | PUNJAB, SECTOR 18,  | TOWN PLANNER                   |      | AND            |          |          |
| PLANNING              | CHANDIGARH          |                                |      | ADMINISTRATION |          |          |

|           |  |  |            |          |          |
|-----------|--|--|------------|----------|----------|
| -----     |  |  | *****      | -----    | -----    |
|           |  |  | TOTAL (MH) | 8,59,002 | 4,31,071 |
| 12,90,073 |  |  |            |          |          |

|           |  |             |  |          |          |
|-----------|--|-------------|--|----------|----------|
| -----     |  | *****       |  | -----    | -----    |
|           |  | TOTAL (DDO) |  | 8,59,002 | 4,31,071 |
| 12,90,073 |  |             |  |          |          |

|           |  |                                |      |                |           |          |
|-----------|--|--------------------------------|------|----------------|-----------|----------|
|           |  | DISTRICT TOWN PLANNER,DISTRICT | 2217 | 001-DIRECTION  | 11,41,671 | 5,49,206 |
| 16,90,877 |  | TOWN PLANNER, FARIDKOT         |      | AND            |           |          |
|           |  |                                |      | ADMINISTRATION |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
| -----     |  |  | *****      | -----     | -----    |
|           |  |  | TOTAL (MH) | 11,41,671 | 5,49,206 |
| 16,90,877 |  |  |            |           |          |



|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 16,90,877 | TOTAL (DDO) | 11,41,671      5,49,206 |

|           |                                                             |                         |
|-----------|-------------------------------------------------------------|-------------------------|
| 22,46,678 | DISTRICT TOWN PLANNER,DISTRICT      2217      001-DIRECTION | 16,74,448      5,72,230 |
|           | TOWN PLANNER, HOSHIARPUR      AND                           |                         |
|           | ADMINISTRATION                                              |                         |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 22,46,678 | TOTAL (MH) | 16,74,448      5,72,230 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 22,46,678 | TOTAL (DDO) | 16,74,448      5,72,230 |

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 19,87,638 | DISTRICT TOWN PLANNER,DISTRICT | 2217 | 001-DIRECTION  | 12,72,775 | 7,14,863 |
|           | TOWN PLANNER, JALANDHAR        |      | AND            |           |          |
|           |                                |      | ADMINISTRATION |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 19,87,638 | TOTAL (MH) | 12,72,775 7,14,863 |

|        |      |            |        |   |
|--------|------|------------|--------|---|
| 22,568 | 2235 | 200-OTHER  | 22,568 | 0 |
|        |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 22,568 | TOTAL (MH) | 22,568 0 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 20,10,206 |  | TOTAL (DDO) |  |  | 12,95,343 | 7,14,863 |
|-----------|--|-------------|--|--|-----------|----------|

|                       |                     |                                |      |                |           |           |
|-----------------------|---------------------|--------------------------------|------|----------------|-----------|-----------|
| TOWN AND<br>46,11,261 | CHIEF TOWN PLANNER, | DISTRICT TOWN PLANNER,DISTRICT | 2217 | 001-DIRECTION  | 31,71,015 | 14,40,246 |
| COUNTRY               | PUNJAB, SECTOR 18,  | TOWN PLANNER, LUDHIANA         |      | AND            |           |           |
| PLANNING              | CHANDIGARH          |                                |      | ADMINISTRATION |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| 46,33,829 |  |  | TOTAL (MH) |  | 31,93,583 | 14,40,246 |
|-----------|--|--|------------|--|-----------|-----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |



|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 66,21,467 | TOTAL (DDO) |  |  | 44,66,358 | 21,55,109 |
|-----------|-------------|--|--|-----------|-----------|

|           |                                |      |               |           |          |
|-----------|--------------------------------|------|---------------|-----------|----------|
| 26,03,344 | DISTRICT TOWN PLANNER,DISTRICT | 2217 | 001-DIRECTION | 18,30,658 | 7,72,686 |
|-----------|--------------------------------|------|---------------|-----------|----------|

|                       |                |
|-----------------------|----------------|
| TOWN PLANNER, SANGRUR | AND            |
|                       | ADMINISTRATION |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |  |  |           |          |
|-----------|------------|--|--|-----------|----------|
| 26,03,344 | TOTAL (MH) |  |  | 18,30,658 | 7,72,686 |
|-----------|------------|--|--|-----------|----------|

|       |  |      |            |       |   |
|-------|--|------|------------|-------|---|
| 6,891 |  | 2235 | 200-OTHER  | 6,891 | 0 |
|       |  |      | PROGRAMMES |       |   |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|       |            |  |  |       |   |
|-------|------------|--|--|-------|---|
| 6,891 | TOTAL (MH) |  |  | 6,891 | 0 |
|-------|------------|--|--|-------|---|

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 26,10,235 | TOTAL (DDO) | 18,37,549      7,72,686 |

|           |                                                            |                         |
|-----------|------------------------------------------------------------|-------------------------|
| 29,69,313 | DISTRICT TOWN PLANNER,FATEHGARH    2217      001-DIRECTION | 21,70,729      7,98,584 |
|           | SAHIB                                                      | AND                     |
|           |                                                            | ADMINISTRATION          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 29,69,313 | TOTAL (MH) | 21,70,729      7,98,584 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 29,69,313 | TOTAL (DDO) | 21,70,729      7,98,584 |

|           |                                                            |                         |
|-----------|------------------------------------------------------------|-------------------------|
| 22,61,500 | DISTRICT TOWN PLANNER,FEROZEPUR    2217      001-DIRECTION | 16,82,680      5,78,820 |
|-----------|------------------------------------------------------------|-------------------------|

AND

ADMINISTRATION

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 22,61,500 | TOTAL (MH) | 16,82,680 | 5,78,820 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|                       |                     |             |  |           |          |
|-----------------------|---------------------|-------------|--|-----------|----------|
| -----                 |                     | *****       |  | -----     |          |
| TOWN AND<br>22,61,500 | CHIEF TOWN PLANNER, | TOTAL (DDO) |  | 16,82,680 | 5,78,820 |

COUNTRY PUNJAB, SECTOR 18,

PLANNING CHANDIGARH

|           |                                 |      |                |           |           |
|-----------|---------------------------------|------|----------------|-----------|-----------|
| 35,02,642 | DISTRICT TOWN PLANNER,GURDASPUR | 2217 | 001-DIRECTION  | 23,85,970 | 11,16,672 |
|           |                                 |      | AND            |           |           |
|           |                                 |      | ADMINISTRATION |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 57,64,142 |  | TOTAL (MH) |       | 40,68,650 | 16,95,492 |

|           |             |       |  |           |           |
|-----------|-------------|-------|--|-----------|-----------|
| -----     | *****       | ----- |  |           |           |
| 57,64,142 | TOTAL (DDO) |       |  | 40,68,650 | 16,95,492 |

|           |                             |      |                |          |          |
|-----------|-----------------------------|------|----------------|----------|----------|
| 12,80,504 | DISTRICT TOWN PLANNER,MANSA | 2217 | 001-DIRECTION  | 8,27,746 | 4,52,758 |
|           |                             |      | AND            |          |          |
|           |                             |      | ADMINISTRATION |          |          |

|           |  |            |          |          |
|-----------|--|------------|----------|----------|
|           |  | *****      |          |          |
|           |  |            |          |          |
| 12,80,504 |  | TOTAL (MH) | 8,27,746 | 4,52,758 |

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
|           |  | *****       |          |          |
|           |  |             |          |          |
| 12,80,504 |  | TOTAL (DDO) | 8,27,746 | 4,52,758 |

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 2,31,80,644 | DISTRICT TOWN PLANNER,O/O CHIEF | 2217 | 001-DIRECTION  | 1,59,22,070 | 72,58,574 |
|             | TOWN PLANNER                    |      | AND            |             |           |
|             |                                 |      | ADMINISTRATION |             |           |

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
|             |  |            |             |           |
| 2,31,80,644 |  | TOTAL (MH) | 1,59,22,070 | 72,58,574 |



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TOTAL (DDO)

1,59,22,070

72,58,574

17,603

DISTRICT TREASURY

2235

200-OTHER

17,603

0

OFFICER, DISTRICT TREASURY, ROPAR

## PROGRAMMES

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\_\_\_\_\_

17,603

TOTAL (MH)

17,603

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

NAME OF  
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT  
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

## HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

|                    |                     |             |        |   |
|--------------------|---------------------|-------------|--------|---|
| *****              |                     |             | -----  |   |
| TOWN AND<br>17,603 | CHIEF TOWN PLANNER, | TOTAL (DDO) | 17,603 | 0 |
| COUNTRY            | PUNJAB, SECTOR 18,  |             |        |   |
| PLANNING           | CHANDIGARH          |             |        |   |

|           |                            |      |                |           |           |
|-----------|----------------------------|------|----------------|-----------|-----------|
| 68,47,514 | DISTT TOWN PLANNER, MOHALI | 2217 | 001-DIRECTION  | 45,23,542 | 23,23,972 |
|           |                            |      | AND            |           |           |
|           |                            |      | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| *****     |  |            | -----     |           |
| 68,65,117 |  | TOTAL (MH) | 45,41,145 | 23,23,972 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| *****     |  |             | -----     |           |
| 68,65,117 |  | TOTAL (DDO) | 45,41,145 | 23,23,972 |

24,58,550

SENIOR TOWN PLANNER,AMRITSAR2217001-DIRECTION16,29,9538,28,597

AND

ADMINISTRATION

-----

\*\*\*\*\*-----

24,58,550TOTAL (MH)16,29,9538,28,597

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24,58,550TOTAL (DDO)16,29,9538,28,597

35,50,583

SENIOR TOWN PLANNER,MOHALI2217001-DIRECTION21,87,74513,62,838

AND

ADMINISTRATION



|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
|           |  |  | *****      |           |           |
|           |  |  |            |           |           |
| 35,50,583 |  |  | TOTAL (MH) | 21,87,745 | 13,62,838 |

|           |  |  |             |           |           |
|-----------|--|--|-------------|-----------|-----------|
|           |  |  | *****       |           |           |
|           |  |  |             |           |           |
| 35,50,583 |  |  | TOTAL (DDO) | 21,87,745 | 13,62,838 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 29,59,649 | SENIOR TOWN PLANNER,PATIALA | 2217 | 001-DIRECTION  | 19,61,095 | 9,98,554 |
|           |                             |      | AND            |           |          |
|           |                             |      | ADMINISTRATION |           |          |

|           |  |  |            |           |          |
|-----------|--|--|------------|-----------|----------|
|           |  |  | *****      |           |          |
|           |  |  |            |           |          |
| 29,59,649 |  |  | TOTAL (MH) | 19,61,095 | 9,98,554 |

|  |  |  |       |  |  |
|--|--|--|-------|--|--|
|  |  |  | ***** |  |  |
|  |  |  |       |  |  |
|  |  |  |       |  |  |

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

| Category    | 2019      | 2020      |
|-------------|-----------|-----------|
| 2019        | 29,59,649 |           |
| TOTAL (DDO) |           | 19,61,095 |
|             |           | 9,98,554  |

|                       |                     |                                 |      |                |           |          |
|-----------------------|---------------------|---------------------------------|------|----------------|-----------|----------|
| TOWN AND<br>18,44,540 | CHIEF TOWN PLANNER, | SENIOR TOWN PLANNER,SENIOR TOWN | 2217 | 001-DIRECTION  | 12,27,199 | 6,17,341 |
| COUNTRY               | PUNJAB, SECTOR 18,  | PLANNER, JALANDHAR              |      | AND            |           |          |
| PLANNING              | CHANDIGARH          |                                 |      | ADMINISTRATION |           |          |

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 48,04,189 | TOTAL (MH) | 31,88,294 | 16,15,895 |
|-----------|------------|-----------|-----------|

\*\*\*\*\*

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 48,04,189 | TOTAL (DDO) | 31,88,294 | 16,15,895 |
|-----------|-------------|-----------|-----------|

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 24,85,630 | SENIOR TOWN PLANNER, SENIOR TOWN 2217 | 001-DIRECTION  | 17,51,640 | 7,33,990 |
|           | PLANNER, LUDHIANA                     | AND            |           |          |
|           |                                       | ADMINISTRATION |           |          |

-----

|           |            |           |          |
|-----------|------------|-----------|----------|
|           | *****      | -----     | -----    |
| 24,85,630 | TOTAL (MH) | 17,51,640 | 7,33,990 |

-----

|           |             |           |          |
|-----------|-------------|-----------|----------|
|           | *****       | -----     | -----    |
| 24,85,630 | TOTAL (DDO) | 17,51,640 | 7,33,990 |

-----

|              |             |             |             |
|--------------|-------------|-------------|-------------|
|              | *****       | -----       | -----       |
| 11,96,20,675 | TOTAL (CCO) | 8,60,90,604 | 3,35,30,071 |

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TOTAL (DEPT)  
11,96,20,675

8,60,90,604      3,35,30,071

TRANSPORT      DIRECTOR, STATE      DEVELOPMENT      OFFICER, (WOMEN  
10,000  
  
TRANSPORT, PUNJAB,  
  
CHANDIGARH

2235      104-DEPOSIT  
  
LINKED  
  
INSURANCE  
  
SCHEME-GOVERNME  
  
NT PROVIDENT  
  
FUND

0      10,000

86,56,891

200-OTHER      62,79,233      23,77,658  
  
PROGRAMMES

\*\*\*\*\*

86,66,891

TOTAL (MH)      62,79,233      23,87,658

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 86,66,891 |  | TOTAL (DDO) | 62,79,233 | 23,87,658 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |            |                     |                  |
| -----                  |                           |                                |       |            |                     |                  |
| TRANSPORT              | DIRECTOR, STATE           | A.O F& A,CENTRAL WORKSHOP,     | 2235  | 200-OTHER  | 19,146              | 0                |
| 19,146                 |                           |                                |       |            |                     |                  |
|                        | TRANSPORT, PUNJAB,        | PUNJAB                         |       | PROGRAMMES |                     |                  |
|                        | CHANDIGARH                |                                |       |            |                     |                  |

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|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| 86,86,037 |  | TOTAL (MH) | 62,98,379 | 23,87,658 |
|-----------|--|------------|-----------|-----------|

-----

\*\*\*\*\*

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|           |             |  |           |           |
|-----------|-------------|--|-----------|-----------|
| 86,86,037 | TOTAL (DDO) |  | 62,98,379 | 23,87,658 |
|-----------|-------------|--|-----------|-----------|

|        |                                |      |           |        |       |
|--------|--------------------------------|------|-----------|--------|-------|
| 19,152 | A.O, F&A,CENTRAL STORE, PUNJAB | 2235 | 200-OTHER | 16,950 | 2,202 |
|--------|--------------------------------|------|-----------|--------|-------|

PROGRAMMES

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|        |  |            |        |       |
|--------|--|------------|--------|-------|
| 19,152 |  | TOTAL (MH) | 16,950 | 2,202 |
|--------|--|------------|--------|-------|

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|        |             |  |        |       |
|--------|-------------|--|--------|-------|
| 19,152 | TOTAL (DDO) |  | 16,950 | 2,202 |
|--------|-------------|--|--------|-------|

|             |                        |      |                 |             |           |
|-------------|------------------------|------|-----------------|-------------|-----------|
| 1,89,40,086 | ASSISTANT CONTROLLER   | 3055 | 201-GOVERNMENT  | 1,27,07,270 | 62,32,816 |
|             | (F&A),PUNJAB ROADWAYS, |      | TRANSPORT       |             |           |
|             | NAWANSHAHAR            |      | SERVICES-PUNJAB |             |           |
|             |                        |      | ROADWAYS        |             |           |

|             |  |            |       |             |           |
|-------------|--|------------|-------|-------------|-----------|
| -----       |  | *****      | ----- |             |           |
|             |  | TOTAL (MH) |       | 1,27,07,270 | 62,32,816 |
| 1,89,40,086 |  |            |       |             |           |

|             |             |  |       |             |           |
|-------------|-------------|--|-------|-------------|-----------|
| -----       | *****       |  | ----- |             |           |
|             | TOTAL (DDO) |  |       | 1,27,07,270 | 62,32,816 |
| 1,89,40,086 |             |  |       |             |           |

|             |                          |      |                |           |           |
|-------------|--------------------------|------|----------------|-----------|-----------|
| 1,32,43,937 | DEPUTY CONTROLLER (F&A), | 2041 | 102-INSPECTION | 90,09,058 | 42,34,879 |
|             | S.T.C.,CHANDIGARH        |      | OF MOTOR       |           |           |
|             |                          |      | VEHICLES       |           |           |





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TRANSPORT DIRECTOR, STATE  
7,43,71,249

TRANSPORT, PUNJAB,

CHANDIGARH

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TOTAL (MH) 3,94,37,503 3,49,33,746

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7,43,71,249

TOTAL (DDO) 3,94,37,503 3,49,33,746

64,757

DIRECTOR OF FINANCIAL,RESOURCES 2235 200-OTHER 28,480 36,277

&ECO INTELLIGENCE PUNJAB PROGRAMMES

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7,44,36,006

TOTAL (MH) 3,94,65,983 3,49,70,023

|           |  |      |                 |           |           |
|-----------|--|------|-----------------|-----------|-----------|
| 9,18,000  |  | 3451 | 090-SECRETARIAT | 9,18,000  | 0         |
| 44,61,673 |  |      | 092-OTHER       | 32,97,874 | 11,63,799 |
|           |  |      | OFFICES         |           |           |

|           |  |            |           |           |  |
|-----------|--|------------|-----------|-----------|--|
| -----     |  | *****      | -----     | -----     |  |
| 53,79,673 |  | TOTAL (MH) | 42,15,874 | 11,63,799 |  |

|             |             |             |             |  |  |
|-------------|-------------|-------------|-------------|--|--|
| -----       | *****       | -----       |             |  |  |
| 7,98,15,679 | TOTAL (DDO) | 4,36,81,857 | 3,61,33,822 |  |  |

|          |                          |      |            |   |          |
|----------|--------------------------|------|------------|---|----------|
| 1,17,188 | DIRECTOR,STATE TRONSPORT | 2235 | 200-OTHER  | 0 | 1,17,188 |
|          |                          |      | PROGRAMMES |   |          |

|          |  |            |       |          |  |
|----------|--|------------|-------|----------|--|
| -----    |  | *****      | ----- |          |  |
| 1,17,188 |  | TOTAL (MH) | 0     | 1,17,188 |  |

3,00,00,394

3055

001-DIRECTION

1,94,94,999

1,05,05,395

AND

ADMINISTRATION

39,24,47,166

190-ASSISTANCE

5,84,47,166

33,40,00,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

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42,24,47,560

TOTAL (MH)

7,79,42,165

34,45,05,395

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |                |                     |                  |
| -----                  | -----                     | -----                          | -----      | -----          | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 42,25,64,748           |                           | TOTAL (DDO)                    |            |                | 7,79,42,165         | 34,46,22,583     |
|                        |                           |                                |            |                |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| TRANSPORT              | DIRECTOR, STATE           | DISTRICT TRANSPORT             | 2041       | 102-INSPECTION | 20,48,796           | 12,99,245        |
| 33,48,041              |                           |                                |            |                |                     |                  |
|                        | TRANSPORT, PUNJAB,        | OFFICER,DISTRICT TRANSPORT     |            | OF MOTOR       |                     |                  |
|                        |                           |                                |            |                |                     |                  |
|                        | CHANDIGARH                | OFFICER, MOHALI                |            | VEHICLES       |                     |                  |
|                        |                           |                                |            |                |                     |                  |
| -----                  |                           |                                | *****      |                | -----               | -----            |
| -----                  |                           |                                |            |                |                     |                  |
| 42,57,95,601           |                           |                                | TOTAL (MH) |                | 7,99,90,961         | 34,58,04,640     |

|              |             |             |              |
|--------------|-------------|-------------|--------------|
| -----        | *****       | -----       | -----        |
| 42,59,12,789 | TOTAL (DDO) | 7,99,90,961 | 34,59,21,828 |

|          |                     |      |            |          |   |
|----------|---------------------|------|------------|----------|---|
| 1,72,175 | DISTRICT EMPLOYMENT | 2235 | 200-OTHER  | 1,72,175 | 0 |
|          | OFFICER, CHANDIGARH |      | PROGRAMMES |          |   |

|          |            |          |       |
|----------|------------|----------|-------|
| -----    | *****      | -----    | ----- |
| 1,72,175 | TOTAL (MH) | 1,72,175 | 0     |

|          |             |          |       |
|----------|-------------|----------|-------|
| -----    | *****       | -----    | ----- |
| 1,72,175 | TOTAL (DDO) | 1,72,175 | 0     |

|           |                                  |      |                |           |          |
|-----------|----------------------------------|------|----------------|-----------|----------|
| 25,03,714 | DISTRICT TRANSPORT               | 2041 | 102-INSPECTION | 15,72,304 | 9,31,410 |
|           | OFFICER, DEPARTMENT OF TRANSPORT |      | OF MOTOR       |           |          |
|           |                                  |      | VEHICLES       |           |          |



|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 25,03,714 |  | TOTAL (MH) | 15,72,304 | 9,31,410 |

|           |       |             |           |          |
|-----------|-------|-------------|-----------|----------|
|           | ***** |             |           |          |
| -----     |       |             | -----     | -----    |
| 25,03,714 |       | TOTAL (DDO) | 15,72,304 | 9,31,410 |

|           |                            |      |                |           |          |
|-----------|----------------------------|------|----------------|-----------|----------|
| 20,11,175 | DISTRICT TRANSPORT         | 2041 | 102-INSPECTION | 13,34,987 | 6,76,188 |
|           | OFFICER,DISTRICT TRANSPORT |      | OF MOTOR       |           |          |
|           | OFFICER, BHATINDA          |      | VEHICLES       |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
| -----     |  |            | -----     | -----    |
| 20,11,175 |  | TOTAL (MH) | 13,34,987 | 6,76,188 |

|       |       |  |       |       |
|-------|-------|--|-------|-------|
|       | ***** |  |       |       |
| ----- |       |  | ----- | ----- |

20,11,175

TOTAL (DDO)

13,34,987

6,76,188

16,09,128

DISTRICT TRANSPORT

2041

102-INSPECTION

9,50,796

6,58,332

OFFICER,DISTRICT TRANSPORT

OF MOTOR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

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-----

OFFICER, SANGRUR

VEHICLES

-----

\*\*\*\*\*

-----

16,09,128

TOTAL (MH)

9,50,796

6,58,332

-----

\*\*\*\*\*

-----

16,09,128

TOTAL (DDO)

9,50,796

6,58,332

TRANSPORT 8,51,635

DIRECTOR, STATE

DISTRICT TRANSPORT

2041

102-INSPECTION

4,19,826

4,31,809

TRANSPORT, PUNJAB,

OFFICER, FARIDKOT

OF MOTOR

CHANDIGARH

VEHICLES

-----

\*\*\*\*\*

-----

8,51,635

TOTAL (MH)

4,19,826

4,31,809

-----

\*\*\*\*\*

-----

8,51,635

TOTAL (DDO)

4,19,826

4,31,809

24,70,567

DISTRICT TRANSPORT

2041

102-INSPECTION

16,58,125

8,12,442



24,70,567

OFFICER, GURDASPUR

OF MOTOR

VEHICLES

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\*\*\*\*\*

-----

24,70,567

TOTAL (MH)

16,58,125

8,12,442

-----

\*\*\*\*\*

-----

24,70,567

TOTAL (DDO)

16,58,125

8,12,442

22,84,778

DISTRICT TRANSPORT

2041

102-INSPECTION

13,81,870

9,02,908

22,84,778

OFFICER, HOSHIARPUR

OF MOTOR

VEHICLES

-----

\*\*\*\*\*

-----

22,84,778

TOTAL (MH)

13,81,870

9,02,908

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 22,84,778 |  | TOTAL (DDO) | 13,81,870 | 9,02,908 |

|           |                    |      |                |           |          |
|-----------|--------------------|------|----------------|-----------|----------|
| 20,93,211 | DISTRICT TRANSPORT | 2041 | 102-INSPECTION | 15,53,294 | 5,39,917 |
|           | OFFICER, LUDHIANA  |      | OF MOTOR       |           |          |
|           |                    |      | VEHICLES       |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 20,93,211 |  | TOTAL (MH) | 15,53,294 | 5,39,917 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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|                        |                    |             |           |          |
|------------------------|--------------------|-------------|-----------|----------|
| TRANSPORT<br>20,93,211 | DIRECTOR, STATE    | TOTAL (DDO) | 15,53,294 | 5,39,917 |
|                        | TRANSPORT, PUNJAB, |             |           |          |
|                        | CHANDIGARH         |             |           |          |

|          |                                  |      |            |        |          |
|----------|----------------------------------|------|------------|--------|----------|
| 2,66,242 | DISTRICT TRANSPORT OFFICER, MOGA | 2235 | 200-OTHER  | 32,242 | 2,34,000 |
|          |                                  |      | PROGRAMMES |        |          |

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|           |            |           |          |
|-----------|------------|-----------|----------|
| 23,59,453 | TOTAL (MH) | 15,85,536 | 7,73,917 |
|-----------|------------|-----------|----------|

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23,59,453

TOTAL (DDO)

15,85,536

7,73,917

8,772

DISTRICT TRANSPORT

2235

200-OTHER

0

8,772

OFFICER, MUKATSAR

PROGRAMMES

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8,772

TOTAL (MH)

0

8,772

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8,772

TOTAL (DDO)

0

8,772

10,637

EXECUTIVE ENGINEER, ELECTRICAL

2235

200-OTHER

10,637

0

DIVISION PB PWD BR

PROGRAMMES

-----

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|        |            |        |   |
|--------|------------|--------|---|
| 10,637 | TOTAL (MH) | 10,637 | 0 |
|--------|------------|--------|---|

|        |             |        |   |
|--------|-------------|--------|---|
| -----  | *****       | -----  |   |
| 10,637 | TOTAL (DDO) | 10,637 | 0 |

|        |                                  |      |            |   |        |
|--------|----------------------------------|------|------------|---|--------|
| 33,706 | GENERAL MANAGER, PUNJAB ROADWAYS | 2235 | 200-OTHER  | 0 | 33,706 |
|        |                                  |      | PROGRAMMES |   |        |

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- |        |
| 33,706 | TOTAL (MH) | 0     | 33,706 |

|             |      |                 |             |             |
|-------------|------|-----------------|-------------|-------------|
| 6,16,21,743 | 3055 | 201-GOVERNMENT  | 3,99,29,875 | 2,16,91,868 |
|             |      | TRANSPORT       |             |             |
|             |      | SERVICES-PUNJAB |             |             |





|                    |         |                 |
|--------------------|---------|-----------------|
| TRANSPORT, PUNJAB, | JAGRAON | TRANSPORT       |
| CHANDIGARH         |         | SERVICES-PUNJAB |
|                    |         | ROADWAYS        |

|             |            |                     |
|-------------|------------|---------------------|
| -----       | *****      | -----               |
| 1,39,89,129 | TOTAL (MH) | 93,79,428 46,09,701 |

|             |             |                     |
|-------------|-------------|---------------------|
| -----       | *****       | -----               |
| 1,39,89,129 | TOTAL (DDO) | 93,79,428 46,09,701 |

|          |                                      |             |          |
|----------|--------------------------------------|-------------|----------|
| 1,30,000 | GENERAL MANAGER,PUNJAB ROADWAYS 2235 | 200-OTHER 0 | 1,30,000 |
|          | MOGA                                 | PROGRAMMES  |          |

|          |            |            |
|----------|------------|------------|
| -----    | *****      | -----      |
| 1,30,000 | TOTAL (MH) | 0 1,30,000 |

|          |  |                                      |                 |          |          |
|----------|--|--------------------------------------|-----------------|----------|----------|
| -----    |  | *****                                |                 | -----    |          |
| 1,30,000 |  | TOTAL (DDO)                          |                 | 0        | 1,30,000 |
|          |  |                                      |                 |          |          |
| 10,000   |  | GENERAL MANAGER,PUNJAB ROADWAYS 2235 | 104-DEPOSIT     | 0        | 10,000   |
|          |  | MUKATSAR                             | LINKED          |          |          |
|          |  |                                      | INSURANCE       |          |          |
|          |  |                                      | SCHEME-GOVERNME |          |          |
|          |  |                                      | NT PROVIDENT    |          |          |
|          |  |                                      | FUND            |          |          |
|          |  |                                      |                 |          |          |
| 2,00,000 |  |                                      | 200-OTHER       | 2,00,000 | 0        |
|          |  |                                      | PROGRAMMES      |          |          |
|          |  |                                      |                 |          |          |
| -----    |  | *****                                |                 | -----    |          |
| 2,10,000 |  | TOTAL (MH)                           |                 | 2,00,000 | 10,000   |



|          |  |             |          |        |
|----------|--|-------------|----------|--------|
| -----    |  | *****       | -----    |        |
| 2,10,000 |  | TOTAL (DDO) | 2,00,000 | 10,000 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                               | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|---------------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER        | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                       |       |            |                     |                  |
| -----                  |                           |                                       |       |            |                     |                  |
| TRANSPORT<br>2,851     | DIRECTOR, STATE           | GENERAL MANAGER,PUNJAB ROADWAYS, 2235 |       | 200-OTHER  | 2,851               | 0                |
|                        | TRANSPORT, PUNJAB,        | BATALA                                |       | PROGRAMMES |                     |                  |
|                        | CHANDIGARH                |                                       |       |            |                     |                  |

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|       |            |       |   |
|-------|------------|-------|---|
| 2,851 | TOTAL (MH) | 2,851 | 0 |
|-------|------------|-------|---|

|             |      |                 |             |           |
|-------------|------|-----------------|-------------|-----------|
| 2,53,09,691 | 3055 | 201-GOVERNMENT  | 1,79,26,895 | 73,82,796 |
|             |      | TRANSPORT       |             |           |
|             |      | SERVICES-PUNJAB |             |           |
|             |      | ROADWAYS        |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,53,09,691 | TOTAL (MH) | 1,79,26,895 | 73,82,796 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,53,12,542 | TOTAL (DDO) | 1,79,29,746 | 73,82,796 |

|             |                                       |                |             |             |
|-------------|---------------------------------------|----------------|-------------|-------------|
| 2,94,64,823 | GENERAL MANAGER,PUNJAB ROADWAYS, 3055 | 201-GOVERNMENT | 1,90,02,082 | 1,04,62,741 |
|             | CHANDIGARH                            | TRANSPORT      |             |             |

SERVICES-PUNJAB

## ROADWAYS

\*\*\*\*\*

TOTAL (MH)

1,90,02,082

1,04,62,741

\*\*\*\*\*

TOTAL (DDO)

1,90,02,082

1,04,62,741

GENERAL MANAGER, PUNJAB ROADWAYS, 2235

200-OTHER

0

24,744

JALANDHAR-2

## PROGRAMMES

\*\*\*\*\*

TOTAL (MH)

0

24,744

|             |      |                 |             |           |
|-------------|------|-----------------|-------------|-----------|
| 2,62,38,353 | 3055 | 201-GOVERNMENT  | 1,89,70,146 | 72,68,207 |
|             |      | TRANSPORT       |             |           |
|             |      | SERVICES-PUNJAB |             |           |
|             |      | ROADWAYS        |             |           |

|             |            |             |           |
|-------------|------------|-------------|-----------|
| -----       | *****      | -----       | -----     |
| 2,62,38,353 | TOTAL (MH) | 1,89,70,146 | 72,68,207 |

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| -----       | *****       | -----       | -----     |
| 2,62,63,097 | TOTAL (DDO) | 1,89,70,146 | 72,92,951 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

-----

|                       |                 |                                       |           |          |   |
|-----------------------|-----------------|---------------------------------------|-----------|----------|---|
| TRANSPORT<br>2,00,000 | DIRECTOR, STATE | GENERAL MANAGER,PUNJAB ROADWAYS, 2235 | 200-OTHER | 2,00,000 | 0 |
|-----------------------|-----------------|---------------------------------------|-----------|----------|---|

|                    |          |            |
|--------------------|----------|------------|
| TRANSPORT, PUNJAB, | LUDHIANA | PROGRAMMES |
|--------------------|----------|------------|

CHANDIGARH

-----

\*\*\*\*\*

-----

|          |            |          |   |
|----------|------------|----------|---|
| 2,00,000 | TOTAL (MH) | 2,00,000 | 0 |
|----------|------------|----------|---|

3,28,38,452

|      |                |             |             |
|------|----------------|-------------|-------------|
| 3055 | 201-GOVERNMENT | 2,11,73,321 | 1,16,65,131 |
|------|----------------|-------------|-------------|

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

-----

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|             |            |             |             |
|-------------|------------|-------------|-------------|
| 3,28,38,452 | TOTAL (MH) | 2,11,73,321 | 1,16,65,131 |
|-------------|------------|-------------|-------------|



|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 3,30,38,452 | TOTAL (DDO) | 2,13,73,321      1,16,65,131 |

|          |                                       |            |   |          |
|----------|---------------------------------------|------------|---|----------|
| 1,47,087 | GENERAL MANAGER,PUNJAB ROADWAYS, 2235 | 200-OTHER  | 0 | 1,47,087 |
|          | PATHANKOT                             | PROGRAMMES |   |          |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 1,47,087 | TOTAL (MH) | 0      1,47,087 |

|             |      |                 |             |           |
|-------------|------|-----------------|-------------|-----------|
| 2,37,08,863 | 3055 | 201-GOVERNMENT  | 1,57,52,526 | 79,56,337 |
|             |      | TRANSPORT       |             |           |
|             |      | SERVICES-PUNJAB |             |           |
|             |      | ROADWAYS        |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
|             | TOTAL (MH) | 1,57,52,526      79,56,337 |
| 2,37,08,863 |            |                            |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
|             | TOTAL (DDO) | 1,57,52,526      81,03,424 |
| 2,38,55,950 |             |                            |

|             |                                       |                 |             |           |
|-------------|---------------------------------------|-----------------|-------------|-----------|
| 2,09,07,320 | GENERAL MANAGER,PUNJAB ROADWAYS, 3055 | 201-GOVERNMENT  | 1,36,62,813 | 72,44,507 |
|             | ROPAR                                 | TRANSPORT       |             |           |
|             |                                       | SERVICES-PUNJAB |             |           |
|             |                                       | ROADWAYS        |             |           |

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
|             | TOTAL (MH) | 1,36,62,813      72,44,507 |
| 2,09,07,320 |            |                            |

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

[illegible]



|             |                        |      |                |             |           |
|-------------|------------------------|------|----------------|-------------|-----------|
| 2,42,82,993 | GENERAL MANAGER,PUNJAB | 3055 | 201-GOVERNMENT | 1,62,71,742 | 80,11,251 |
|-------------|------------------------|------|----------------|-------------|-----------|

|  |                |  |           |  |  |
|--|----------------|--|-----------|--|--|
|  | ROADWAYS,ASR-1 |  | TRANSPORT |  |  |
|--|----------------|--|-----------|--|--|

|  |  |  |                 |  |  |
|--|--|--|-----------------|--|--|
|  |  |  | SERVICES-PUNJAB |  |  |
|--|--|--|-----------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | ROADWAYS |  |  |
|--|--|--|----------|--|--|

|       |  |       |  |       |       |
|-------|--|-------|--|-------|-------|
| ----- |  | ***** |  | ----- | ----- |
|-------|--|-------|--|-------|-------|

|             |  |            |  |             |           |
|-------------|--|------------|--|-------------|-----------|
| 2,42,82,993 |  | TOTAL (MH) |  | 1,62,71,742 | 80,11,251 |
|-------------|--|------------|--|-------------|-----------|

|       |       |  |  |       |       |
|-------|-------|--|--|-------|-------|
| ----- | ***** |  |  | ----- | ----- |
|-------|-------|--|--|-------|-------|

|             |             |  |  |             |           |
|-------------|-------------|--|--|-------------|-----------|
| 2,42,82,993 | TOTAL (DDO) |  |  | 1,62,71,742 | 80,11,251 |
|-------------|-------------|--|--|-------------|-----------|

|             |                        |      |                |             |           |
|-------------|------------------------|------|----------------|-------------|-----------|
| 2,18,04,710 | GENERAL MANAGER,PUNJAB | 3055 | 201-GOVERNMENT | 1,40,09,017 | 77,95,693 |
|-------------|------------------------|------|----------------|-------------|-----------|

|  |                |  |           |  |  |
|--|----------------|--|-----------|--|--|
|  | ROADWAYS,ASR-2 |  | TRANSPORT |  |  |
|--|----------------|--|-----------|--|--|

|  |  |  |                 |  |  |
|--|--|--|-----------------|--|--|
|  |  |  | SERVICES-PUNJAB |  |  |
|--|--|--|-----------------|--|--|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | ROADWAYS |  |  |
|--|--|--|----------|--|--|

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 2,18,04,710 | TOTAL (MH) | 1,40,09,017      77,95,693 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 2,18,04,710 | TOTAL (DDO) | 1,40,09,017      77,95,693 |

|          |                         |      |            |          |          |
|----------|-------------------------|------|------------|----------|----------|
| 9,65,535 | GENERAL MANAGER, PUNJAB | 2235 | 200-OTHER  | 2,07,926 | 7,57,609 |
|          | ROADWAYS, FEROZEPUR     |      | PROGRAMMES |          |          |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 9,65,535 | TOTAL (MH) | 2,07,926      7,57,609 |

|             |  |      |                |             |             |
|-------------|--|------|----------------|-------------|-------------|
| 2,84,53,607 |  | 3055 | 201-GOVERNMENT | 1,42,63,669 | 1,41,89,938 |
|-------------|--|------|----------------|-------------|-------------|

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

|             |            |             |             |
|-------------|------------|-------------|-------------|
| -----       | *****      | -----       | -----       |
| 2,84,53,607 | TOTAL (MH) | 1,42,63,669 | 1,41,89,938 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|             |                    |             |             |             |
|-------------|--------------------|-------------|-------------|-------------|
| -----       | *****              | -----       |             |             |
| TRANSPORT   | DIRECTOR, STATE    | TOTAL (DDO) | 1,44,71,595 | 1,49,47,547 |
| 2,94,19,142 |                    |             |             |             |
|             | TRANSPORT, PUNJAB, |             |             |             |

CHANDIGARH

2,30,70,820

GENERAL MANAGER, PUNJAB

3055

201-GOVERNMENT

1,57,03,046

73,67,774

ROADWAYS, HOSHIARPUR

TRANSPORT

SERVICES-PUNJAB

## ROADWAYS

\*\*\*\*\*

-----

TOTAL (MH)

2,99,66,715

2,15,57,712

5,15,24,427

\*\*\*\*\*

-----

TOTAL (DDO)

3,01,74,641

2,23,15,321

5,24,89,962

GENERAL MANAGER, PUNJAB

3055

201-GOVERNMENT

76,80,425

38,36,656

1,15,17,081

ROADWAYS,NANGAL

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

-----

\*\*\*\*\*

-----

1,15,17,081

TOTAL (MH)

76,80,425

38,36,656

-----

\*\*\*\*\*

-----

1,15,17,081

TOTAL (DDO)

76,80,425

38,36,656

10,32,069

GENERAL MANAGER,PUNJAB

2235

200-OTHER

5,06,145

5,25,924

ROADWAYS-1, JALANDHAR

PROGRAMMES

-----

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-----

10,32,069

TOTAL (MH)

5,06,145

5,25,924



|             |  |       |                 |             |           |
|-------------|--|-------|-----------------|-------------|-----------|
| 2,13,24,711 |  | 3055  | 201-GOVERNMENT  | 1,48,34,675 | 64,90,036 |
|             |  |       | TRANSPORT       |             |           |
|             |  |       | SERVICES-PUNJAB |             |           |
|             |  |       | ROADWAYS        |             |           |
| -----       |  | ***** |                 | -----       | -----     |
| 2,13,24,711 |  |       | TOTAL(MH)       | 1,48,34,675 | 64,90,036 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----

2,23,56,780

TOTAL (DDO)

1,53,40,820

70,15,960

TRANSPORT  
64,13,920

DIRECTOR, STATE

PRESIDING OFFICER, S.T.A.

2041

800-OTHER

33,67,800

30,46,120

TRANSPORT, PUNJAB,

TRIBUNAL, PB, CHANDIGARH

EXPENDITURE

CHANDIGARH

-----

\*\*\*\*\*

-----

2,77,38,631

TOTAL (MH)

1,82,02,475

95,36,156

-----

\*\*\*\*\*

-----

2,87,70,700

TOTAL (DDO)

1,87,08,620

1,00,62,080

26,06,050

REGIONAL TRANSPORT

2041

102-INSPECTION

19,22,075

6,83,975

AUTHORITY, FEROZEPUR

OF MOTOR

## VEHICLES

\*\*\*\*\*

TOTAL (MH)

19,22,075

6,83,975

26,06,050

\*\*\*\*\*

TOTAL (DDO)

19,22,075

6,83,975

26,06,050

REGIONAL TRANSPORT

2041

102-INSPECTION

26,23,489

12,41,111

38,64,600

AUTHORITY, PATIALA

OF MOTOR

VEHICLES

\*\*\*\*\*

TOTAL (MH)

26,23,489

12,41,111

38,64,600



|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 38,64,600 | TOTAL (DDO) | 26,23,489 | 12,41,111 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 31,66,284 | SECRETARY R.T.A. , JALANDHAR | 2041 | 102-INSPECTION | 12,72,700 | 18,93,584 |
|           |                              |      | OF MOTOR       |           |           |
|           |                              |      | VEHICLES       |           |           |

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
|           |  | *****      |  |           |           |
| 31,66,284 |  | TOTAL (MH) |  | 12,72,700 | 18,93,584 |

|           |             |           |           |
|-----------|-------------|-----------|-----------|
|           | *****       |           |           |
| 31,66,284 | TOTAL (DDO) | 12,72,700 | 18,93,584 |

|             |                             |      |           |           |             |
|-------------|-----------------------------|------|-----------|-----------|-------------|
| 6,92,34,359 | SERVICE CONSIGNER, (CENTRAL | 3055 | 800-OTHER | 26,73,549 | 6,65,60,810 |
|-------------|-----------------------------|------|-----------|-----------|-------------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

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|                |  |  |  |  |              |              |
|----------------|--|--|--|--|--------------|--------------|
| TOTAL (CCO)    |  |  |  |  | 41,23,26,926 | 61,54,29,199 |
| 1,02,77,56,125 |  |  |  |  |              |              |

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|                |  |  |  |  |              |              |
|----------------|--|--|--|--|--------------|--------------|
| TOTAL (DEPT)   |  |  |  |  | 41,23,26,926 | 61,54,29,199 |
| 1,02,77,56,125 |  |  |  |  |              |              |

|                     |                       |                           |      |           |          |          |
|---------------------|-----------------------|---------------------------|------|-----------|----------|----------|
| TREASURER, 7,23,147 | TREASURER, CHARITABLE | DISTRICT TREASURY OFFICER | 2235 | 200-OTHER | 3,83,300 | 3,39,847 |
|---------------------|-----------------------|---------------------------|------|-----------|----------|----------|

|            |                    |                       |  |            |  |  |
|------------|--------------------|-----------------------|--|------------|--|--|
| CHARITABLE | ENDOWMENTS, PUNJAB | (CHARITABLE),AMRITSAR |  | PROGRAMMES |  |  |
|------------|--------------------|-----------------------|--|------------|--|--|

AND

ENDOWMENTS

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|          |  |  |            |  |          |          |
|----------|--|--|------------|--|----------|----------|
| 7,23,147 |  |  | TOTAL (MH) |  | 3,83,300 | 3,39,847 |
|----------|--|--|------------|--|----------|----------|

\*\*\*\*\*

-----

|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
| 7,23,147 | TOTAL (DDO) |  |  | 3,83,300 | 3,39,847 |
|----------|-------------|--|--|----------|----------|

|        |                           |      |           |   |        |
|--------|---------------------------|------|-----------|---|--------|
| 16,137 | DISTRICT TREASURY OFFICER | 2235 | 200-OTHER | 0 | 16,137 |
|--------|---------------------------|------|-----------|---|--------|

|                                |            |
|--------------------------------|------------|
| (CHARITABLE),DISTRICT TREASURY | PROGRAMMES |
| OFFICER, PATIALA               |            |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 16,137 | TOTAL (MH) | 0 16,137 |

|        |             |          |
|--------|-------------|----------|
| -----  | *****       | -----    |
| 16,137 | TOTAL (DDO) | 0 16,137 |

|          |                           |      |                 |          |          |
|----------|---------------------------|------|-----------------|----------|----------|
| 8,17,330 | DISTRICT TREASURY OFFICER | 2235 | 107-SWATANTRATA | 4,72,765 | 3,44,565 |
|          | (CHARITABLE),HOSHIARPUR   |      | SAINIK SAMMAN   |          |          |
|          |                           |      | PENSION SCHEME  |          |          |

36,985

200-OTHER036,985

PROGRAMMES

-----

\*\*\*\*\*-----

8,54,315

TOTAL(MH)4,72,7653,81,550

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

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TREASURER, 8,54,315

TREASURER, CHARITABLE

TOTAL(DDO)4,72,7653,81,550

CHARITABLE ENDOWMENTS, PUNJAB



AND

ENDOWMENTS

|           |                           |            |                 |           |          |
|-----------|---------------------------|------------|-----------------|-----------|----------|
| 14,37,900 | DISTRICT TREASURY OFFICER | 2235       | 107-SWATANTRATA | 9,06,600  | 5,31,300 |
|           | (CHARITABLE), LUDHIANA    |            | SAINIK SAMMAN   |           |          |
|           |                           |            | PENSION SCHEME  |           |          |
| 55,866    |                           |            | 200-OTHER       | 0         | 55,866   |
|           |                           |            | PROGRAMMES      |           |          |
| -----     |                           | *****      | -----           | -----     | -----    |
| 23,48,081 |                           | TOTAL (MH) |                 | 13,79,365 | 9,68,716 |

----- \*\*\*\*\* -----

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 23,48,081 | TOTAL (DDO) | 13,79,365 | 9,68,716 |
|-----------|-------------|-----------|----------|

|          |                           |      |                 |          |          |
|----------|---------------------------|------|-----------------|----------|----------|
| 4,51,200 | DISTRICT TREASURY OFFICER | 2235 | 107-SWATANTRATA | 3,00,800 | 1,50,400 |
|----------|---------------------------|------|-----------------|----------|----------|

|                    |                |
|--------------------|----------------|
| (CHARITABLE),ROPAR | SAINIK SAMMAN  |
|                    | PENSION SCHEME |

|        |            |   |        |
|--------|------------|---|--------|
| 56,411 | 200-OTHER  | 0 | 56,411 |
|        | PROGRAMMES |   |        |

|          |            |          |          |
|----------|------------|----------|----------|
| -----    | *****      | -----    | -----    |
| 5,07,611 | TOTAL (MH) | 3,00,800 | 2,06,811 |

|          |             |          |          |
|----------|-------------|----------|----------|
| -----    | *****       | -----    | -----    |
| 5,07,611 | TOTAL (DDO) | 3,00,800 | 2,06,811 |

10,49,653

SECTION OFFICER, DEPARTMENT OF

2250

102-ADMINISTRAT

6,99,419

3,50,234

TREASURER,CHARITABLE ENDOWMENTS

ION OF

PUNJAB

RELIGIOUS AND

CHARITABLE

ENDOWMENTS ACTS

-----

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-----

10,49,653

TOTAL (MH)

6,99,419

3,50,234

-----

\*\*\*\*\*

-----

10,49,653

TOTAL (DDO)

6,99,419

3,50,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |



EXPENDITURE

-----

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|                        |           |           |
|------------------------|-----------|-----------|
| TREASURER, TOTAL (CCO) | 27,62,884 | 18,81,745 |
| 46,44,629              |           |           |

CHARITABLE

AND

ENDOWMENTS

\*\*\*\*\*

-----

|              |           |           |
|--------------|-----------|-----------|
| TOTAL (DEPT) | 27,62,884 | 18,81,745 |
| 46,44,629    |           |           |

|           |                      |                           |      |                 |           |           |
|-----------|----------------------|---------------------------|------|-----------------|-----------|-----------|
| TREASURY  | DIRECTOR, TREASURY & | ADDITIONAL DIRECTOR (T&A) | 2054 | 095-DIRECTORATE | 16,27,584 | 71,19,228 |
| 87,46,812 |                      |                           |      |                 |           |           |

|     |                         |                           |  |                 |
|-----|-------------------------|---------------------------|--|-----------------|
| AND | ACCOUNTS, DEPARTMENT OF | DELEGATED TO DY. DIRECTOR |  | OF ACCOUNTS AND |
|-----|-------------------------|---------------------------|--|-----------------|

|           |                 |                              |            |
|-----------|-----------------|------------------------------|------------|
| ACCOUNTS  | FINANCE, PUNJAB | (INSPECTION), INTERNAL AUDIT | TREASURIES |
|           |                 | ORGANISATION (REV), FINANCE  |            |
|           |                 | DEPARTMENT, PUNJAB           |            |
|           |                 |                              |            |
|           |                 | *****                        | -----      |
|           |                 |                              |            |
|           |                 | TOTAL (MH)                   | 23,27,003  |
| 97,96,465 |                 |                              | 74,69,462  |
|           |                 |                              |            |
|           |                 | 2235                         | 200-OTHER  |
| 81,734    |                 |                              | 63,929     |
|           |                 |                              | 17,805     |
|           |                 |                              |            |
|           |                 |                              |            |
|           |                 | PROGRAMMES                   |            |
|           |                 |                              |            |
|           |                 |                              |            |
|           |                 | *****                        | -----      |
|           |                 |                              |            |
|           |                 | TOTAL (MH)                   | 63,929     |
| 81,734    |                 |                              | 17,805     |
|           |                 |                              |            |
|           |                 |                              |            |
|           |                 |                              |            |
|           |                 | *****                        | -----      |
|           |                 |                              |            |
|           |                 | TOTAL (DDO)                  | 23,90,932  |
| 98,78,199 |                 |                              | 74,87,267  |

|          |                                |      |            |          |       |
|----------|--------------------------------|------|------------|----------|-------|
| 1,22,077 | ADDL. DIRECTOR, I.A.O.         | 2235 | 200-OTHER  | 1,16,411 | 5,666 |
|          | DELEGATED TO DEPUTY DIRECTOR   |      | PROGRAMMES |          |       |
|          | (ADMN),INTERNAL AUDIT          |      |            |          |       |
|          | ORGANISATION (R), FINANCE      |      |            |          |       |
|          | DEPARTMENT, PUNJAB, CHANDIGARH |      |            |          |       |

|          |            |                |
|----------|------------|----------------|
| -----    | *****      | -----          |
| 1,22,077 | TOTAL (MH) | 1,16,411 5,666 |

|          |             |                |
|----------|-------------|----------------|
| -----    | *****       | -----          |
| 1,22,077 | TOTAL (DDO) | 1,16,411 5,666 |

|          |                                  |      |                 |          |          |
|----------|----------------------------------|------|-----------------|----------|----------|
| 4,66,880 | DEPUTY CONTROLLER, INTERNAL      | 2054 | 095-DIRECTORATE | 3,12,126 | 1,54,754 |
|          | AUDIT ORGANISATION               |      | OF ACCOUNTS AND |          |          |
|          | (REVENUE),DEPARTMENT OF FINANCE, |      | TREASURIES      |          |          |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR      | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD       | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | -----      | -----               | -----            |
| -----                  |                           |                                |       |            |                     |                  |
|                        |                           | KAPURTHALA                     |       |            |                     |                  |
|                        |                           |                                |       |            |                     |                  |
|                        |                           |                                |       | *****      | -----               | -----            |
| -----                  |                           |                                |       |            |                     |                  |
| 4,66,880               |                           |                                |       | TOTAL (MH) | 3,12,126            | 1,54,754         |
|                        |                           |                                |       |            |                     |                  |
|                        |                           |                                |       |            |                     |                  |
| -----                  |                           | *****                          |       |            | -----               | -----            |
| -----                  |                           |                                |       |            |                     |                  |
| 4,66,880               |                           | TOTAL (DDO)                    |       |            | 3,12,126            | 1,54,754         |

|                       |                                         |                                                                                                  |      |                                                  |           |           |
|-----------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------|------|--------------------------------------------------|-----------|-----------|
| TREASURY<br>32,50,001 | DIRECTOR, TREASURY &<br>AND<br>ACCOUNTS | DEPUTY CONTROLLER, INTERNAL<br>AUDIT ORGANISATION<br>(REVENUE),DEPARTMENT OF FINANCE,<br>PATIALA | 2054 | 095-DIRECTORATE<br>OF ACCOUNTS AND<br>TREASURIES | 21,45,482 | 11,04,519 |
|-----------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------|------|--------------------------------------------------|-----------|-----------|

|           |  |  |            |       |           |           |
|-----------|--|--|------------|-------|-----------|-----------|
| -----     |  |  | *****      | ----- |           |           |
| 32,50,001 |  |  | TOTAL (MH) |       | 21,45,482 | 11,04,519 |

|           |  |             |  |       |           |           |
|-----------|--|-------------|--|-------|-----------|-----------|
| -----     |  | *****       |  | ----- |           |           |
| 32,50,001 |  | TOTAL (DDO) |  |       | 21,45,482 | 11,04,519 |

|          |  |                                                                          |      |                                                  |          |   |
|----------|--|--------------------------------------------------------------------------|------|--------------------------------------------------|----------|---|
| 9,11,336 |  | DEPUTY CONTROLLER, INTERNAL<br>AUDIT ORGANISATION<br>(REVENUE), LUDHIANA | 2054 | 095-DIRECTORATE<br>OF ACCOUNTS AND<br>TREASURIES | 9,11,336 | 0 |
|----------|--|--------------------------------------------------------------------------|------|--------------------------------------------------|----------|---|

|           |  |  |  |                |           |          |
|-----------|--|--|--|----------------|-----------|----------|
| 29,36,948 |  |  |  | 098-LOCAL FUND | 21,13,174 | 8,23,774 |
|-----------|--|--|--|----------------|-----------|----------|



## AUDIT

\*\*\*\*\*

TOTAL (MH)

30,24,510

8,23,774

38,48,284

\*\*\*\*\*

TOTAL (DDO)

30,24,510

8,23,774

38,48,284

DEPUTY CONTROLLER, INTERNAL

2054

095-DIRECTORATE

9,40,449

4,37,522

13,77,971

AUDIT ORGN. (R),DEPARTMENT OF

OF ACCOUNTS AND

FINANCE, FARIDKOT

TREASURIES

\*\*\*\*\*

TOTAL (MH)

9,40,449

4,37,522

13,77,971

|           |  |             |          |          |
|-----------|--|-------------|----------|----------|
| -----     |  | *****       | -----    |          |
| 13,77,971 |  | TOTAL (DDO) | 9,40,449 | 4,37,522 |

|           |                                |      |                 |          |          |
|-----------|--------------------------------|------|-----------------|----------|----------|
| 16,83,573 | DEPUTY CONTROLLER, INTERNAL    | 2054 | 095-DIRECTORATE | 9,06,293 | 7,77,280 |
|           | AUDIT ORGN. (R),INTERNAL AUDIT |      | OF ACCOUNTS AND |          |          |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |                                  |  |            |  |
|-------|--|----------------------------------|--|------------|--|
| ----- |  | -----                            |  | -----      |  |
|       |  | ORGANISATION (REVENUE),          |  | TREASURIES |  |
|       |  | DEPARTMENT OF FINANCE, JALANDHAR |  |            |  |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

16,83,573

TOTAL (MH)

9,06,293

7,77,280

-----

\*\*\*\*\*

-----

-----

16,83,573

TOTAL (DDO)

9,06,293

7,77,280

TREASURY  
14,07,257

DIRECTOR, TREASURY &  
ACCOUNTS, DEPARTMENT OF  
FINANCE, PUNJAB

DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R),INTERNAL AUDIT  
ORGANISATION (REVENUE),  
DEPARTMENT OF FINANCE, ROPAR

2054

095-DIRECTORATE  
OF ACCOUNTS AND  
TREASURIES

9,50,434

4,56,823

-----

\*\*\*\*\*

-----

-----

14,07,257

TOTAL (MH)

9,50,434

4,56,823

-----

\*\*\*\*\*

-----

-----

14,07,257

TOTAL (DDO)

9,50,434

4,56,823



|           |                             |      |                 |          |          |
|-----------|-----------------------------|------|-----------------|----------|----------|
| 12,68,076 | DEPUTY CONTROLLER, INTERNAL | 2054 | 095-DIRECTORATE | 8,38,789 | 4,29,287 |
|-----------|-----------------------------|------|-----------------|----------|----------|

|                                 |                 |
|---------------------------------|-----------------|
| AUDIT ORGN. (REV),DEPARTMENT OF | OF ACCOUNTS AND |
| FINANCE,                        | TREASURIES      |

|           |  |  |              |           |   |
|-----------|--|--|--------------|-----------|---|
| 15,61,290 |  |  | 097-TREASURY | 15,61,290 | 0 |
|-----------|--|--|--------------|-----------|---|

ESTABLISHMENT

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 28,29,366 | TOTAL (MH) | 24,00,079      4,29,287 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 28,29,366 | TOTAL (DDO) | 24,00,079      4,29,287 |

|           |                             |      |                 |           |          |
|-----------|-----------------------------|------|-----------------|-----------|----------|
| 18,08,770 | DEPUTY CONTROLLER, INTERNAL | 2054 | 095-DIRECTORATE | 12,22,337 | 5,86,433 |
|-----------|-----------------------------|------|-----------------|-----------|----------|

|  |                                |                 |
|--|--------------------------------|-----------------|
|  | AUDIT ORGN.(R),INTERNAL AUDIT  | OF ACCOUNTS AND |
|  | ORGANISATION (REVENUE),        | TREASURIES      |
|  | DEPARTMENT OF FINANCE, SANGRUR |                 |

|           |           |                         |
|-----------|-----------|-------------------------|
| -----     | *****     | -----                   |
| 18,08,770 | TOTAL(MH) | 12,22,337      5,86,433 |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 18,08,770 | TOTAL(DDO) | 12,22,337      5,86,433 |

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                       |                         |                                 |      |                 |          |          |
|-----------------------|-------------------------|---------------------------------|------|-----------------|----------|----------|
| TREASURY<br>14,34,416 | DIRECTOR, TREASURY &    | DEPUTY CONTROLLER,,INTERNAL     | 2054 | 095-DIRECTORATE | 9,08,976 | 5,25,440 |
| AND                   | ACCOUNTS, DEPARTMENT OF | AUDIT ORGANISATION (REV),       |      | OF ACCOUNTS AND |          |          |
| ACCOUNTS              | FINANCE, PUNJAB         | DEPARTMENT OF FINANCE, BHATINDA |      | TREASURIES      |          |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |           |  |          |          |
|-----------|--|--|-----------|--|----------|----------|
| 14,34,416 |  |  | TOTAL(MH) |  | 9,08,976 | 5,25,440 |
|-----------|--|--|-----------|--|----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |            |  |  |          |          |
|-----------|--|------------|--|--|----------|----------|
| 14,34,416 |  | TOTAL(DDO) |  |  | 9,08,976 | 5,25,440 |
|-----------|--|------------|--|--|----------|----------|

|          |  |                                  |      |                 |          |          |
|----------|--|----------------------------------|------|-----------------|----------|----------|
| 6,07,129 |  | DEPUTY CONTROLLER,,INTERNAL      | 2054 | 095-DIRECTORATE | 3,98,625 | 2,08,504 |
|          |  | AUDIT ORGANISATION (REVENUE),    |      | OF ACCOUNTS AND |          |          |
|          |  | DEPARTMENT OF FINANCE, GURDASPUR |      | TREASURIES      |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
|          |  |            | ***** |          |          |
|          |  |            |       |          |          |
| 6,07,129 |  | TOTAL (MH) |       | 3,98,625 | 2,08,504 |

|          |  |             |       |          |          |
|----------|--|-------------|-------|----------|----------|
|          |  |             | ***** |          |          |
|          |  |             |       |          |          |
| 6,07,129 |  | TOTAL (DDO) |       | 3,98,625 | 2,08,504 |

|          |                             |      |                 |          |          |
|----------|-----------------------------|------|-----------------|----------|----------|
| 6,96,773 | DEPUTY CONTROLLER,,INTERNAL | 2054 | 095-DIRECTORATE | 4,58,674 | 2,38,099 |
|          | AUDIT ORGN. (R)             |      | OF ACCOUNTS AND |          |          |
|          |                             |      | TREASURIES      |          |          |

|          |  |            |       |          |          |
|----------|--|------------|-------|----------|----------|
|          |  |            | ***** |          |          |
|          |  |            |       |          |          |
| 6,96,773 |  | TOTAL (MH) |       | 4,58,674 | 2,38,099 |

|          |  |             |       |          |          |
|----------|--|-------------|-------|----------|----------|
|          |  |             | ***** |          |          |
|          |  |             |       |          |          |
| 6,96,773 |  | TOTAL (DDO) |       | 4,58,674 | 2,38,099 |

|           |                                 |      |                 |          |          |
|-----------|---------------------------------|------|-----------------|----------|----------|
| 11,65,271 | DEPUTY DIRECTOR,,INTERNAL AUDIT | 2054 | 095-DIRECTORATE | 7,63,742 | 4,01,529 |
|-----------|---------------------------------|------|-----------------|----------|----------|

|                                |                 |
|--------------------------------|-----------------|
| ORGANISATION (REV), DEPARTMENT | OF ACCOUNTS AND |
| OF FINANCE, FEROZEPUR          | TREASURIES      |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 11,65,271 | TOTAL (MH) | 7,63,742      4,01,529 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 11,65,271 | TOTAL (DDO) | 7,63,742      4,01,529 |

|       |                             |      |                 |       |   |
|-------|-----------------------------|------|-----------------|-------|---|
| 8,560 | DISTRICT TREASURY OFFICER,, | 2054 | 095-DIRECTORATE | 8,560 | 0 |
|       | BHATINDA                    |      | OF ACCOUNTS AND |       |   |
|       |                             |      | TREASURIES      |       |   |



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR         | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|---------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD          | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |               |                     |                  |
| -----<br>-----         |                           |                                | -----      | -----         | -----               | -----            |
| TREASURY<br>61,93,249  | DIRECTOR, TREASURY &      | DISTRICT TREASURY OFFICER,,    | 2054       | 097-TREASURY  | 41,01,616           | 20,91,633        |
| AND                    | ACCOUNTS, DEPARTMENT OF   | BHATINDA                       |            | ESTABLISHMENT |                     |                  |
| ACCOUNTS               | FINANCE, PUNJAB           |                                |            |               |                     |                  |
| -----                  |                           |                                | *****      |               | -----               | -----            |
| 62,01,809              |                           |                                | TOTAL (MH) |               | 41,10,176           | 20,91,633        |
|                        |                           |                                |            |               |                     |                  |
|                        |                           | *****                          |            |               | -----               | -----            |
|                        |                           | TOTAL (DDO)                    |            |               | 41,10,176           | 20,91,633        |
| 62,01,809              |                           |                                |            |               |                     |                  |

|           |                     |      |               |           |           |
|-----------|---------------------|------|---------------|-----------|-----------|
| 74,46,988 | DISTRICT TREASURY   | 2054 | 097-TREASURY  | 49,70,475 | 24,76,513 |
|           | OFFICER, CHANDIGARH |      | ESTABLISHMENT |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 74,46,988 |  | TOTAL (MH) |       | 49,70,475 | 24,76,513 |

|                |  |      |                 |              |              |
|----------------|--|------|-----------------|--------------|--------------|
| 1,48,12,07,091 |  | 2071 | 101-SUPERANNUAT | 97,07,80,364 | 51,04,26,727 |
|----------------|--|------|-----------------|--------------|--------------|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | ION AND    |  |  |
|  |  |  | RETIREMENT |  |  |
|  |  |  | ALLOWANCES |  |  |

|             |  |  |              |             |             |
|-------------|--|--|--------------|-------------|-------------|
| 7,82,82,478 |  |  | 102-COMMUTED | 5,02,82,625 | 2,79,99,853 |
|-------------|--|--|--------------|-------------|-------------|

|  |  |  |          |  |  |
|--|--|--|----------|--|--|
|  |  |  | VALUE OF |  |  |
|  |  |  | PENSIONS |  |  |

|              |                 |              |             |
|--------------|-----------------|--------------|-------------|
| 20,57,13,702 | 104-GRATUITIES  | 12,36,10,398 | 8,21,03,304 |
| 25,24,81,431 | 105-FAMILY      | 16,23,19,621 | 9,01,61,810 |
|              | PENSIONS        |              |             |
| 24,20,343    | 109-PENSIONS TO | 16,06,497    | 8,13,846    |
|              | EMPLOYEES OF    |              |             |
|              | STATE AIDED     |              |             |
|              | EDUCATIONAL     |              |             |
|              | INSTITUTIONS    |              |             |
| 5,16,63,913  | 111-PENSIONS TO | 3,58,92,558  | 1,57,71,355 |
|              | LEGISLATORS     |              |             |
| 2,17,05,659  | 115-LEAVE       | 1,69,44,285  | 47,61,374   |
|              | ENCASHMENT      |              |             |
|              | BENEFITS        |              |             |
|              | 117-GOVERNMENT  | 10,56,46,047 | 5,42,70,927 |



15,99,16,974

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  |                           |                                | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 1,46,70,82,395      | 78,63,09,196     |
| 2,25,33,91,591         |                           |                                |            |       |                     |                  |

|          |                      |                   |      |                 |          |        |
|----------|----------------------|-------------------|------|-----------------|----------|--------|
| TREASURY | DIRECTOR, TREASURY & | DISTRICT TREASURY | 2235 | 107-SWATANTRATA | 1,31,600 | 75,200 |
| 2,06,800 |                      |                   |      |                 |          |        |

AND

ACCOUNTS, DEPARTMENT OF

OFFICER,CHANDIGARH

SAINIK SAMMAN

ACCOUNTS

FINANCE, PUNJAB

PENSION SCHEME

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TOTAL (MH)

1,46,72,13,995

78,63,84,396

2,25,35,98,391

-----

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-----

TOTAL (DDO)

1,47,21,84,470

78,88,60,909

2,26,10,45,379

64,237

DISTRICT TREASURY

2030

102-EXPENSES ON

46,931

17,306

OFFICER,DISTRICT TREASURY

SALE OF STAMPS

,GURDASPUR

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TOTAL (MH)

46,931

17,306

64,237

|          |  |      |                |          |   |
|----------|--|------|----------------|----------|---|
| 7,59,364 |  | 2202 | 109-GOVERNMENT | 7,59,364 | 0 |
|          |  |      | SECONDARY      |          |   |
|          |  |      | SCHOOLS        |          |   |

|          |  |            |            |
|----------|--|------------|------------|
| -----    |  | *****      | -----      |
| 7,59,364 |  | TOTAL (MH) | 7,59,364 0 |

|          |             |                 |
|----------|-------------|-----------------|
| -----    | *****       | -----           |
| 8,23,601 | TOTAL (DDO) | 8,06,295 17,306 |

|       |                           |      |                 |           |           |
|-------|---------------------------|------|-----------------|-----------|-----------|
| 5,850 | DISTRICT TREASURY         | 2054 | 095-DIRECTORATE | 2,300     | 3,550     |
|       | OFFICER,DISTRICT TREASURY |      | OF ACCOUNTS AND |           |           |
|       | OFFICE, AMRITSAR          |      | TREASURIES      |           |           |
|       |                           |      | 097-TREASURY    | 26,89,424 | 20,73,683 |

47,63,107

ESTABLISHMENT

----- \*\*\*\*\* -----

47,68,957 TOTAL (MH) 26,91,724 20,77,233

----- \*\*\*\*\* -----

47,68,957 TOTAL (DDO) 26,91,724 20,77,233

16,54,555 DISTRICT TREASURY 2054 097-TREASURY 10,61,288 5,93,267

OFFICER,DISTRICT TREASURY ESTABLISHMENT

| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|                  |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|
| OFFICER, BARNALA |  |  |  |  |  |  |
|------------------|--|--|--|--|--|--|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 16,54,555 |  |  | TOTAL (MH) |  | 10,61,288 | 5,93,267 |
|-----------|--|--|------------|--|-----------|----------|

|                      |                         |                            |      |                 |          |        |
|----------------------|-------------------------|----------------------------|------|-----------------|----------|--------|
| TREASURY<br>1,22,200 | DIRECTOR, TREASURY &    | DISTRICT TREASURY          | 2235 | 107-SWATANTRATA | 1,03,400 | 18,800 |
| AND                  | ACCOUNTS, DEPARTMENT OF | OFFICER, DISTRICT TREASURY |      | SAINIK SAMMAN   |          |        |
| ACCOUNTS             | FINANCE, PUNJAB         | OFFICER, BARNALA           |      | PENSION SCHEME  |          |        |

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|          |  |  |            |  |          |        |
|----------|--|--|------------|--|----------|--------|
| 1,22,200 |  |  | TOTAL (MH) |  | 1,03,400 | 18,800 |
|----------|--|--|------------|--|----------|--------|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|           |             |  |  |  |           |          |
|-----------|-------------|--|--|--|-----------|----------|
| 17,76,755 | TOTAL (DDO) |  |  |  | 11,64,688 | 6,12,067 |
|-----------|-------------|--|--|--|-----------|----------|



|           |                           |      |               |           |           |
|-----------|---------------------------|------|---------------|-----------|-----------|
| 48,73,349 | DISTRICT TREASURY         | 2054 | 097-TREASURY  | 33,11,186 | 15,62,163 |
|           | OFFICER,DISTRICT TREASURY |      | ESTABLISHMENT |           |           |
|           | OFFICER,MOHALI            |      |               |           |           |

|           |  |            |       |           |           |
|-----------|--|------------|-------|-----------|-----------|
| -----     |  | *****      | ----- |           |           |
| 48,73,349 |  | TOTAL (MH) |       | 33,11,186 | 15,62,163 |

|          |  |      |                 |          |          |
|----------|--|------|-----------------|----------|----------|
| 7,35,630 |  | 2235 | 102-CHILD       | 4,90,120 | 2,45,510 |
|          |  |      | WELFARE         |          |          |
| 1,88,000 |  |      | 107-SWATANTRATA | 75,200   | 1,12,800 |
|          |  |      | SAINIK SAMMAN   |          |          |
|          |  |      | PENSION SCHEME  |          |          |
|          |  |      | 200-OTHER       | 4,41,156 | 2,78,633 |

7,19,789

PROGRAMMES

-----

\*\*\*\*\*

-----

16,43,419

TOTAL (MH)

10,06,476

6,36,943

-----

\*\*\*\*\*

-----

65,16,768

TOTAL (DDO)

43,17,662

21,99,106

2,950

DISTRICT TREASURY

2054

095-DIRECTORATE

2,950

0

OFFICER,DISTRICT TREASURY, TARN

OF ACCOUNTS AND

TARAN

TREASURIES

22,86,643

097-TREASURY

14,95,396

7,91,247

ESTABLISHMENT

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 14,98,346           | 7,91,247         |
| 22,89,593              |                           |                                |            |       |                     |                  |

|           |                         |             |  |  |           |          |
|-----------|-------------------------|-------------|--|--|-----------|----------|
| TREASURY  | DIRECTOR, TREASURY &    | *****       |  |  |           |          |
| AND       | ACCOUNTS, DEPARTMENT OF |             |  |  |           |          |
| ACCOUNTS  | FINANCE, PUNJAB         |             |  |  |           |          |
|           |                         | TOTAL (DDO) |  |  | 14,98,346 | 7,91,247 |
| 22,89,593 |                         |             |  |  |           |          |



|           |                   |      |                 |           |          |
|-----------|-------------------|------|-----------------|-----------|----------|
| 33,29,200 | DISTRICT TREASURY | 2235 | 107-SWATANTRATA | 25,37,000 | 7,92,200 |
|-----------|-------------------|------|-----------------|-----------|----------|

|  |                  |  |               |  |  |
|--|------------------|--|---------------|--|--|
|  | OFFICER,DISTRICT |  | SAINIK SAMMAN |  |  |
|--|------------------|--|---------------|--|--|

|  |                  |  |                |  |  |
|--|------------------|--|----------------|--|--|
|  | TREASURY,PATIALA |  | PENSION SCHEME |  |  |
|--|------------------|--|----------------|--|--|

|        |  |  |           |   |        |
|--------|--|--|-----------|---|--------|
| 84,014 |  |  | 200-OTHER | 0 | 84,014 |
|--------|--|--|-----------|---|--------|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | PROGRAMMES |  |  |
|--|--|--|------------|--|--|

|       |  |       |       |  |  |
|-------|--|-------|-------|--|--|
| ----- |  | ***** | ----- |  |  |
|-------|--|-------|-------|--|--|

|           |  |            |  |           |           |
|-----------|--|------------|--|-----------|-----------|
| 57,02,807 |  | TOTAL (MH) |  | 40,35,346 | 16,67,461 |
|-----------|--|------------|--|-----------|-----------|

|       |       |  |       |  |  |
|-------|-------|--|-------|--|--|
| ----- | ***** |  | ----- |  |  |
|-------|-------|--|-------|--|--|

|           |             |  |  |           |           |
|-----------|-------------|--|--|-----------|-----------|
| 57,02,807 | TOTAL (DDO) |  |  | 40,35,346 | 16,67,461 |
|-----------|-------------|--|--|-----------|-----------|

|       |                   |      |                 |   |       |
|-------|-------------------|------|-----------------|---|-------|
| 1,050 | DISTRICT TREASURY | 2054 | 095-DIRECTORATE | 0 | 1,050 |
|-------|-------------------|------|-----------------|---|-------|

|  |                  |  |                 |  |  |
|--|------------------|--|-----------------|--|--|
|  | OFFICER,FARIDKOT |  | OF ACCOUNTS AND |  |  |
|--|------------------|--|-----------------|--|--|

|  |  |  |            |  |  |
|--|--|--|------------|--|--|
|  |  |  | TREASURIES |  |  |
|--|--|--|------------|--|--|

|          |  |  |              |          |          |
|----------|--|--|--------------|----------|----------|
| 7,13,534 |  |  | 097-TREASURY | 2,99,301 | 4,14,233 |
|----------|--|--|--------------|----------|----------|

ESTABLISHMENT

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 7,14,584 |  | TOTAL (MH) |  | 2,99,301 | 4,15,283 |
|----------|--|------------|--|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |             |  |          |          |
|----------|--|-------------|--|----------|----------|
| 7,14,584 |  | TOTAL (DDO) |  | 2,99,301 | 4,15,283 |
|----------|--|-------------|--|----------|----------|

|       |                   |      |                 |       |   |
|-------|-------------------|------|-----------------|-------|---|
| 1,850 | DISTRICT TREASURY | 2054 | 095-DIRECTORATE | 1,850 | 0 |
|-------|-------------------|------|-----------------|-------|---|

OFFICER, FATEHGARH SAHIB

OF ACCOUNTS AND

TREASURIES

|           |  |  |              |           |          |
|-----------|--|--|--------------|-----------|----------|
| 23,58,204 |  |  | 097-TREASURY | 15,60,713 | 7,97,491 |
|-----------|--|--|--------------|-----------|----------|

ESTABLISHMENT

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 23,60,054 |  | TOTAL (MH) | 15,62,563 | 7,97,491 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| 23,60,054                 |                           | TOTAL (DDO)                    |       |       | 15,62,563           | 7,97,491         |

|                   |                      |                   |      |                 |   |       |
|-------------------|----------------------|-------------------|------|-----------------|---|-------|
| TREASURY<br>4,992 | DIRECTOR, TREASURY & | DISTRICT TREASURY | 2054 | 095-DIRECTORATE | 0 | 4,992 |
|-------------------|----------------------|-------------------|------|-----------------|---|-------|

AND ACCOUNTS, DEPARTMENT OF OFFICER, FEROZEPUR

ACCOUNTS FINANCE, PUNJAB

54,12,524

-----

77,77,570

18,800

-----

18,800

OF ACCOUNTS AND

TREASURIES

097-TREASURY

35,31,406

18,81,118

ESTABLISHMENT

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-----

TOTAL (MH)

50,93,969

26,83,601

2235

107-SWATANTRATA

0

18,800

SAINIK SAMMAN

PENSION SCHEME

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TOTAL (MH)

0

18,800

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 77,96,370 | TOTAL (DDO) | 50,93,969      27,02,401 |

|           |                    |      |                 |           |           |
|-----------|--------------------|------|-----------------|-----------|-----------|
| 17,000    | DISTRICT TREASURY  | 2054 | 095-DIRECTORATE | 6,850     | 10,150    |
|           | OFFICER, GURDASPUR |      | OF ACCOUNTS AND |           |           |
|           |                    |      | TREASURIES      |           |           |
|           |                    |      | 097-TREASURY    | 38,11,422 | 19,34,882 |
| 57,46,304 |                    |      | ESTABLISHMENT   |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 57,63,304 | TOTAL (MH) | 38,18,272      19,45,032 |

|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 57,63,304 | TOTAL (DDO) | 38,18,272      19,45,032 |



|           |                    |           |                 |           |           |
|-----------|--------------------|-----------|-----------------|-----------|-----------|
| 10,841    | DISTRICT TREASURY  | 2054      | 095-DIRECTORATE | 10,841    | 0         |
|           | OFFICER,HOSHIARPUR |           | OF ACCOUNTS AND |           |           |
|           |                    |           | TREASURIES      |           |           |
| 39,03,303 |                    |           | 097-TREASURY    | 25,60,612 | 13,42,691 |
|           |                    |           | ESTABLISHMENT   |           |           |
| -----     |                    | *****     | -----           |           |           |
| 39,14,144 |                    | TOTAL(MH) |                 | 25,71,453 | 13,42,691 |

| DEPARTMENT EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
|------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|
| ----- |  |  |  |  |  |  |
| ----- |  |  |  |  |  |  |

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|                       |                      |             |  |  |           |           |
|-----------------------|----------------------|-------------|--|--|-----------|-----------|
| TREASURY<br>39,14,144 | DIRECTOR, TREASURY & | TOTAL (DDO) |  |  | 25,71,453 | 13,42,691 |
|-----------------------|----------------------|-------------|--|--|-----------|-----------|

|     |                         |
|-----|-------------------------|
| AND | ACCOUNTS, DEPARTMENT OF |
|-----|-------------------------|

|          |                 |
|----------|-----------------|
| ACCOUNTS | FINANCE, PUNJAB |
|----------|-----------------|

|       |                   |      |                 |       |   |
|-------|-------------------|------|-----------------|-------|---|
| 9,845 | DISTRICT TREASURY | 2054 | 095-DIRECTORATE | 9,845 | 0 |
|-------|-------------------|------|-----------------|-------|---|

|  |                    |  |                 |
|--|--------------------|--|-----------------|
|  | OFFICER, JALANDHAR |  | OF ACCOUNTS AND |
|  |                    |  | TREASURIES      |

|           |  |  |              |           |           |
|-----------|--|--|--------------|-----------|-----------|
| 51,69,665 |  |  | 097-TREASURY | 34,53,021 | 17,16,644 |
|-----------|--|--|--------------|-----------|-----------|

|  |  |  |               |
|--|--|--|---------------|
|  |  |  | ESTABLISHMENT |
|--|--|--|---------------|

|       |  |  |       |       |  |  |
|-------|--|--|-------|-------|--|--|
|       |  |  | ***** | ----- |  |  |
| ----- |  |  |       |       |  |  |

|  |  |            |  |           |           |
|--|--|------------|--|-----------|-----------|
|  |  | TOTAL (MH) |  | 60,34,319 | 30,59,335 |
|--|--|------------|--|-----------|-----------|

90,93,654

-----

90,93,654

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TOTAL (DDO) 60,34,319 30,59,335

4,000

DISTRICT TREASURY 2054 095-DIRECTORATE 2,980 1,020

OFFICER, KAPURTHALA OF ACCOUNTS AND TREASURIES

31,05,307

097-TREASURY 19,85,233 11,20,074

ESTABLISHMENT

-----

31,09,307

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TOTAL (MH) 19,88,213 11,21,094



|           |             |                          |
|-----------|-------------|--------------------------|
| -----     | *****       | -----                    |
| 31,09,307 | TOTAL (DDO) | 19,88,213      11,21,094 |

|           |                   |      |                 |           |           |
|-----------|-------------------|------|-----------------|-----------|-----------|
| 16,46,351 | DISTRICT TREASURY | 2054 | 095-DIRECTORATE | 8,10,558  | 8,35,793  |
|           | OFFICER, LUDHIANA |      | OF ACCOUNTS AND |           |           |
|           |                   |      | TREASURIES      |           |           |
| 79,99,464 |                   |      | 097-TREASURY    | 54,42,168 | 25,57,296 |
|           |                   |      | ESTABLISHMENT   |           |           |

|           |            |                          |
|-----------|------------|--------------------------|
| -----     | *****      | -----                    |
| 96,45,815 | TOTAL (MH) | 62,52,726      33,93,089 |

|          |  |      |                |          |   |
|----------|--|------|----------------|----------|---|
| 4,38,924 |  | 2202 | 109-GOVERNMENT | 4,38,924 | 0 |
|          |  |      | SECONDARY      |          |   |
|          |  |      | SCHOOLS        |          |   |



|          |  |            |          |   |
|----------|--|------------|----------|---|
|          |  | *****      |          |   |
|          |  |            |          |   |
| 7,18,624 |  | TOTAL (MH) | 7,18,624 | 0 |

|             |  |             |           |           |
|-------------|--|-------------|-----------|-----------|
|             |  | *****       |           |           |
|             |  |             |           |           |
| 1,03,64,439 |  | TOTAL (DDO) | 69,71,350 | 33,93,089 |

|       |                                 |      |               |   |       |
|-------|---------------------------------|------|---------------|---|-------|
| 1,647 | DISTRICT TREASURY OFFICER,MANSA | 2030 | 001-DIRECTION | 0 | 1,647 |
|-------|---------------------------------|------|---------------|---|-------|

AND

ADMINISTRATION

|        |  |  |                 |        |       |
|--------|--|--|-----------------|--------|-------|
| 20,295 |  |  | 102-EXPENSES ON | 15,295 | 5,000 |
|--------|--|--|-----------------|--------|-------|

SALE OF STAMPS

|  |  |       |  |  |
|--|--|-------|--|--|
|  |  | ***** |  |  |
|  |  |       |  |  |

21,942

TOTAL (MH)

15,295

6,647

4,600

2054

095-DIRECTORATE

4,600

0

OF ACCOUNTS AND

TREASURIES

25,87,337

097-TREASURY

15,68,561

10,18,776

ESTABLISHMENT

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25,91,937

TOTAL (MH)

15,73,161

10,18,776

38,60,84,795

2071

101-SUPERANNUAT

25,98,56,884

12,62,27,911

ION AND

RETIREMENT

ALLOWANCES

2,66,00,329

102-COMMUTED1,80,73,55585,26,774

VALUE OF  
  
PENSIONS

6,95,75,884

104-GRATUITIES4,66,27,7192,29,48,165

10,19,62,361

105-FAMILY6,92,15,0273,27,47,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                         | MAJOR | MINOR           | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|---------------------------------|-------|-----------------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER  | HEAD  | HEAD            | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     | -----                     | -----                           | ----- | -----           | -----               | -----            |
| -----                     |                           |                                 |       |                 |                     |                  |
|                           |                           |                                 |       | PENSIONS        |                     |                  |
|                           |                           |                                 |       |                 |                     |                  |
|                           |                           |                                 |       |                 |                     |                  |
| TREASURY<br>39,40,285     | DIRECTOR, TREASURY &      | DISTRICT TREASURY OFFICER,MANSA | 2071  | 109-PENSIONS TO | 26,66,247           | 12,74,038        |
| AND                       | ACCOUNTS, DEPARTMENT OF   |                                 |       | EMPLOYEES OF    |                     |                  |



ACCOUNTS      FINANCE, PUNJAB

7,37,850

1,20,50,791

14,26,72,004

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO

LEGISLATORS

115-LEAVE

ENCASHMENT

BENEFITS

117-GOVERNMENT

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

4,36,820

3,01,030

85,13,802

35,36,989

9,43,11,598

4,83,60,406

|              |            |                                |
|--------------|------------|--------------------------------|
| -----        | *****      | -----                          |
| 74,36,24,299 | TOTAL (MH) | 49,97,01,652      24,39,22,647 |

|          |                           |                 |
|----------|---------------------------|-----------------|
| 2,34,800 | 2235      107-SWATANTRATA | 2,34,800      0 |
|          | SAINIK SAMMAN             |                 |
|          | PENSION SCHEME            |                 |

|          |            |                 |
|----------|------------|-----------------|
| -----    | *****      | -----           |
| 2,34,800 | TOTAL (MH) | 2,34,800      0 |

|              |             |                                |
|--------------|-------------|--------------------------------|
| -----        | *****       | -----                          |
| 74,64,72,978 | TOTAL (DDO) | 50,15,24,908      24,49,48,070 |

|           |                                                            |                         |
|-----------|------------------------------------------------------------|-------------------------|
| 25,51,386 | DISTRICT TREASURY OFFICER,MOGA      2054      097-TREASURY | 16,08,000      9,43,386 |
|           | ESTABLISHMENT                                              |                         |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
| -----     |  | *****      | -----     |          |
| 25,51,386 |  | TOTAL (MH) | 16,08,000 | 9,43,386 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
| -----     |  | *****       | -----     |          |
| 25,51,386 |  | TOTAL (DDO) | 16,08,000 | 9,43,386 |

|           |                       |      |               |           |          |
|-----------|-----------------------|------|---------------|-----------|----------|
| 18,15,398 | DISTRICT TREASURY     | 2054 | 097-TREASURY  | 11,55,665 | 6,59,733 |
|           | OFFICER, NAWAN SHAHAR |      | ESTABLISHMENT |           |          |



PROGRESSIVE

|                           |                           |                                |      |      |                     |                  |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH |
|---------------------------|---------------------------|--------------------------------|------|------|---------------------|------------------|

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-------|-------|-------|-------|-------|-------|-------|

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 18,15,398 |  |  | TOTAL (MH) |  | 11,55,665 | 6,59,733 |
|-----------|--|--|------------|--|-----------|----------|

|                   |                      |       |  |  |       |       |
|-------------------|----------------------|-------|--|--|-------|-------|
| TREASURY<br>----- | DIRECTOR, TREASURY & | ***** |  |  | ----- | ----- |
|-------------------|----------------------|-------|--|--|-------|-------|

|     |                         |
|-----|-------------------------|
| AND | ACCOUNTS, DEPARTMENT OF |
|-----|-------------------------|

|          |                 |
|----------|-----------------|
| ACCOUNTS | FINANCE, PUNJAB |
|----------|-----------------|

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 18,15,398 |  | TOTAL (DDO) |  |  | 11,55,665 | 6,59,733 |
|-----------|--|-------------|--|--|-----------|----------|

|        |  |                   |      |                 |       |       |
|--------|--|-------------------|------|-----------------|-------|-------|
| 14,760 |  | DISTRICT TREASURY | 2054 | 095-DIRECTORATE | 9,156 | 5,604 |
|--------|--|-------------------|------|-----------------|-------|-------|

|  |                  |  |                 |
|--|------------------|--|-----------------|
|  | OFFICER, PATIALA |  | OF ACCOUNTS AND |
|--|------------------|--|-----------------|

TREASURIES

|             |  |  |  |              |           |           |
|-------------|--|--|--|--------------|-----------|-----------|
| 1,09,64,789 |  |  |  | 097-TREASURY | 71,99,919 | 37,64,870 |
|-------------|--|--|--|--------------|-----------|-----------|

ESTABLISHMENT

\* \* \* \* \*

TOTAL (MH)

83,64,740

44,30,207

\*\*\*\*\*

TOTAL (DDO)

83,64,740

44,30,207

DISTRICT TREASURY OFFICER,ROPAR 2054

095-DIRECTORATE

14,150

 $\theta$ 

OF ACCOUNTS AND

TREASURIES

097-TREASURY

20,47,659

12,38,467

ESTABLISHMENT

\*\*\*\*\*

|           |            |           |           |
|-----------|------------|-----------|-----------|
| 33,00,276 | TOTAL (MH) | 20,61,809 | 12,38,467 |
|-----------|------------|-----------|-----------|

|           |      |                 |           |          |
|-----------|------|-----------------|-----------|----------|
| 16,53,634 | 2071 | 101-SUPERANNUAT | 11,95,044 | 4,58,590 |
|-----------|------|-----------------|-----------|----------|

ION AND  
  
RETIREMENT  
  
ALLOWANCES

|             |  |           |             |           |
|-------------|--|-----------|-------------|-----------|
| 1,40,42,667 |  | 115-LEAVE | 1,15,60,458 | 24,82,209 |
|-------------|--|-----------|-------------|-----------|

ENCASHMENT  
  
BENEFITS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |             |           |
|-------------|------------|-------------|-----------|
| 1,56,96,301 | TOTAL (MH) | 1,27,55,502 | 29,40,799 |
|-------------|------------|-------------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |             |           |
|-------------|-------------|-------------|-----------|
| 1,89,96,577 | TOTAL (DDO) | 1,48,17,311 | 41,79,266 |
|-------------|-------------|-------------|-----------|

## DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                                                                | NAME OF                              | MAJOR | MINOR                             | EXPENDITURE         | EXPENDITURE      |
|------------------------|------------------------------------------------------------------------|--------------------------------------|-------|-----------------------------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER                                              | DRAWING AND DISBURSING OFFICER       | HEAD  | HEAD                              | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                                                                        |                                      |       |                                   |                     |                  |
| TREASURY<br>17,128     | DIRECTOR, TREASURY &<br>AND ACCOUNTS, DEPARTMENT OF<br>FINANCE, PUNJAB | DISTRICT TREASURY<br>OFFICER,SANGRUR | 2030  | 102-EXPENSES ON<br>SALE OF STAMPS | 11,994              | 5,134            |
|                        |                                                                        |                                      | ***** |                                   |                     |                  |
|                        |                                                                        |                                      | ----- |                                   |                     |                  |
| 1,57,13,429            | TOTAL(MH)                                                              |                                      |       |                                   | 1,27,67,496         | 29,45,933        |

|           |       |                 |           |           |
|-----------|-------|-----------------|-----------|-----------|
| 6,944     | 2054  | 095-DIRECTORATE | 6,944     | 0         |
|           |       | OF ACCOUNTS AND |           |           |
|           |       | TREASURIES      |           |           |
| 75,75,872 |       | 097-TREASURY    | 49,12,718 | 26,63,154 |
|           |       | ESTABLISHMENT   |           |           |
| -----     | ***** | -----           | -----     | -----     |
| 75,82,816 |       | TOTAL (MH)      | 49,19,662 | 26,63,154 |
|           |       |                 |           |           |
| 1,88,000  | 2235  | 107-SWATANTRATA | 1,88,000  | 0         |
|           |       | SAINIK SAMMAN   |           |           |
|           |       | PENSION SCHEME  |           |           |
| -----     | ***** | -----           | -----     | -----     |
| 1,88,000  |       | TOTAL (MH)      | 1,88,000  | 0         |



|                              |                          |       |                 |  |             |           |  |  |  |
|------------------------------|--------------------------|-------|-----------------|--|-------------|-----------|--|--|--|
| -----                        |                          | ***** |                 |  | -----       |           |  |  |  |
| 2,67,84,521                  | TOTAL (DDO)              |       |                 |  | 1,99,36,967 | 68,47,554 |  |  |  |
|                              |                          |       |                 |  |             |           |  |  |  |
| 99,43,832                    | EXAMINER, LOCAL FUND A/C | 2054  | 095-DIRECTORATE |  | 65,75,541   | 33,68,291 |  |  |  |
| DELEGATED TO DEPUTY DIRECTOR |                          |       | OF ACCOUNTS AND |  |             |           |  |  |  |
| LOCAL GOVT.,DEPARTMENT OF    |                          |       | TREASURIES      |  |             |           |  |  |  |
| FINANCE, PUNJAB, CHANDIGARH  |                          |       |                 |  |             |           |  |  |  |
|                              |                          |       |                 |  |             |           |  |  |  |
| 19,109                       |                          |       | 097-TREASURY    |  | 19,109      | 0         |  |  |  |
|                              |                          |       | ESTABLISHMENT   |  |             |           |  |  |  |
|                              |                          |       |                 |  |             |           |  |  |  |
| 82,29,651                    |                          |       | 098-LOCAL FUND  |  | 54,84,265   | 27,45,386 |  |  |  |
|                              |                          |       | AUDIT           |  |             |           |  |  |  |
|                              |                          |       |                 |  |             |           |  |  |  |
| -----                        |                          | ***** |                 |  | -----       |           |  |  |  |
| 1,81,92,592                  | TOTAL (MH)               |       |                 |  | 1,20,78,915 | 61,13,677 |  |  |  |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
| -----       |  | *****       | -----       |           |
| 1,81,92,592 |  | TOTAL (DDO) | 1,20,78,915 | 61,13,677 |

|           |  |                                      |                |           |           |
|-----------|--|--------------------------------------|----------------|-----------|-----------|
| 31,56,601 |  | REGIONAL DEPUTY DIRECTOR, LOCAL 2054 | 098-LOCAL FUND | 20,99,783 | 10,56,818 |
|-----------|--|--------------------------------------|----------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           | -----                          |       | ----- |                     | -----            |
| -----                     |                           |                                |       |       |                     |                  |
|                           |                           | FUND AUDIT, JALANDHAR          |       |       | AUDIT               |                  |

|           |  |  |            |           |           |
|-----------|--|--|------------|-----------|-----------|
| 31,56,601 |  |  | TOTAL (MH) | 20,99,783 | 10,56,818 |
|-----------|--|--|------------|-----------|-----------|

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 31,56,601 | TOTAL (DDO) | 20,99,783 10,56,818 |

|                       |                         |                                 |      |                |          |          |
|-----------------------|-------------------------|---------------------------------|------|----------------|----------|----------|
| TREASURY<br>14,59,438 | DIRECTOR, TREASURY &    | REGIONAL DEPUTY DIRECTOR, LOCAL | 2054 | 098-LOCAL FUND | 9,71,392 | 4,88,046 |
| AND                   | ACCOUNTS, DEPARTMENT OF | AUDIT DEPTT., BHATINDA          |      | AUDIT          |          |          |
| ACCOUNTS              | FINANCE, PUNJAB         |                                 |      |                |          |          |

|           |            |                   |
|-----------|------------|-------------------|
| -----     | *****      | -----             |
| 14,59,438 | TOTAL (MH) | 9,71,392 4,88,046 |

|           |             |                   |
|-----------|-------------|-------------------|
| -----     | *****       | -----             |
| 14,59,438 | TOTAL (DDO) | 9,71,392 4,88,046 |



|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 19,86,048 | REGIONAL DEPUTY DIRECTOR,LOCAL | 2054 | 098-LOCAL FUND | 13,22,318 | 6,63,730 |
|-----------|--------------------------------|------|----------------|-----------|----------|

|              |       |
|--------------|-------|
| AUDIT PB.PTA | AUDIT |
|--------------|-------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |           |           |          |
|-----------|-----------|-----------|----------|
| 19,86,048 | TOTAL(MH) | 13,22,318 | 6,63,730 |
|-----------|-----------|-----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 19,86,048 | TOTAL(DDO) | 13,22,318 | 6,63,730 |
|-----------|------------|-----------|----------|

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 27,06,190 | REGIONAL DEPUTY DIRECTOR,LOCAL | 2054 | 098-LOCAL FUND | 18,23,998 | 8,82,192 |
|-----------|--------------------------------|------|----------------|-----------|----------|

|             |       |
|-------------|-------|
| FUND AUDIT, | AUDIT |
|-------------|-------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |           |           |          |
|-----------|-----------|-----------|----------|
| 27,06,190 | TOTAL(MH) | 18,23,998 | 8,82,192 |
|-----------|-----------|-----------|----------|

|           |             |  |           |          |
|-----------|-------------|--|-----------|----------|
|           | *****       |  |           |          |
| -----     |             |  | -----     | -----    |
| 27,06,190 | TOTAL (DDO) |  | 18,23,998 | 8,82,192 |

|       |                          |      |                 |       |       |
|-------|--------------------------|------|-----------------|-------|-------|
| 8,839 | TREASURY OFFICER, KHANNA | 2030 | 102-EXPENSES ON | 6,362 | 2,477 |
|       |                          |      | SALE OF STAMPS  |       |       |

|       |  |            |       |       |
|-------|--|------------|-------|-------|
|       |  | *****      |       |       |
| ----- |  |            | ----- | ----- |
| 8,839 |  | TOTAL (MH) | 6,362 | 2,477 |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |  |             |       |  |       |       |
|-------|--|-------------|-------|--|-------|-------|
| ----- |  |             | ----- |  | ----- | ----- |
| ----- |  |             |       |  |       |       |
| 8,839 |  | TOTAL (DDO) |       |  | 6,362 | 2,477 |

|                   |                         |                                        |  |                 |     |       |
|-------------------|-------------------------|----------------------------------------|--|-----------------|-----|-------|
| TREASURY<br>2,228 | DIRECTOR, TREASURY &    | TREASURY OFFICER, TREASURY OFFICE 2030 |  | 102-EXPENSES ON | 728 | 1,500 |
| AND               | ACCOUNTS, DEPARTMENT OF | CHAMKAUR SAHIB                         |  | SALE OF STAMPS  |     |       |
| ACCOUNTS          | FINANCE, PUNJAB         |                                        |  |                 |     |       |

|        |  |            |       |       |       |       |
|--------|--|------------|-------|-------|-------|-------|
| -----  |  |            | ***** | ----- |       | ----- |
| -----  |  |            |       |       |       |       |
| 11,067 |  | TOTAL (MH) |       |       | 7,090 | 3,977 |

|        |  |             |       |  |       |       |
|--------|--|-------------|-------|--|-------|-------|
| -----  |  |             | ***** |  | ----- |       |
| -----  |  |             |       |  |       |       |
| 11,067 |  | TOTAL (DDO) |       |  | 7,090 | 3,977 |

|        |                             |      |                 |        |       |
|--------|-----------------------------|------|-----------------|--------|-------|
| 13,112 | TREASURY OFFICER, TREASURY, | 2030 | 102-EXPENSES ON | 10,968 | 2,144 |
|--------|-----------------------------|------|-----------------|--------|-------|

SALE OF STAMPS

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |            |        |       |
|--------|------------|--------|-------|
| 13,112 | TOTAL (MH) | 10,968 | 2,144 |
|--------|------------|--------|-------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|        |             |        |       |
|--------|-------------|--------|-------|
| 13,112 | TOTAL (DDO) | 10,968 | 2,144 |
|--------|-------------|--------|-------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                |             |                |                |
|----------------|-------------|----------------|----------------|
| 3,17,39,77,557 | TOTAL (CCO) | 2,08,22,67,399 | 1,09,17,10,158 |
|----------------|-------------|----------------|----------------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                |              |                |                |
|----------------|--------------|----------------|----------------|
| 3,17,39,77,557 | TOTAL (DEPT) | 2,08,22,67,399 | 1,09,17,10,158 |
|----------------|--------------|----------------|----------------|

|                       |                                                                |                                                                                         |      |            |          |       |
|-----------------------|----------------------------------------------------------------|-----------------------------------------------------------------------------------------|------|------------|----------|-------|
| VIGILANCE<br>5,76,185 | SECRETARY TO GOVT.,<br><br>VIGILANCE DEPARTMENT,<br><br>PUNJAB | BUDGET AND ESTABLISHMENT<br><br>OFFICER,VIGILANCE DEPARTMENT,<br><br>PUNJAB, CHANDIGARH | 2062 | 102-LOKPAL | 5,74,533 | 1,652 |
|-----------------------|----------------------------------------------------------------|-----------------------------------------------------------------------------------------|------|------------|----------|-------|

|           |  |  |  |           |           |           |
|-----------|--|--|--|-----------|-----------|-----------|
| 86,08,276 |  |  |  | 105-OTHER | 57,86,216 | 28,22,060 |
|           |  |  |  | VIGILANCE |           |           |
|           |  |  |  | AGENCIES  |           |           |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
| -----     |  |  | *****      |  | -----     | -----     |
| 91,84,461 |  |  | TOTAL (MH) |  | 63,60,749 | 28,23,712 |

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
| -----     |  | *****       |  |  | -----     | -----     |
| 91,84,461 |  | TOTAL (DDO) |  |  | 63,60,749 | 28,23,712 |

|  |  |                                 |      |           |             |             |
|--|--|---------------------------------|------|-----------|-------------|-------------|
|  |  | JOINT DIRECTOR,VIGILANCE BUREAU | 2062 | 105-OTHER | 4,22,66,702 | 2,04,97,305 |
|--|--|---------------------------------|------|-----------|-------------|-------------|



6,27,64,007

PUNJAB

VIGILANCE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  | -----   |                     |             |                    |             |             |                     |                  |

AGENCIES

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| -----       |  | *****      | -----       | -----       |
| -----       |  |            |             |             |
| 6,27,64,007 |  | TOTAL (MH) | 4,22,66,702 | 2,04,97,305 |

|             |             |             |             |  |
|-------------|-------------|-------------|-------------|--|
| -----       | *****       | -----       |             |  |
| -----       |             |             |             |  |
| 6,27,64,007 | TOTAL (DDO) | 4,22,66,702 | 2,04,97,305 |  |

|                          |                                                                |                                                                                    |      |                           |           |           |
|--------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------|------|---------------------------|-----------|-----------|
| VIGILANCE<br>1,43,25,085 | SECRETARY TO GOVT.,<br><br>VIGILANCE DEPARTMENT,<br><br>PUNJAB | SENIOR SUPRINTENDENT OF<br><br>POLICE,VIGILANCE<br><br>BUREAU(PB.),LUDHIANA RANGE, | 2062 | 105-OTHER                 | 90,85,765 | 52,39,320 |
|                          |                                                                |                                                                                    |      | VIGILANCE<br><br>AGENCIES |           |           |

|             |  |  |           |  |           |           |
|-------------|--|--|-----------|--|-----------|-----------|
| -----       |  |  | *****     |  | -----     | -----     |
| 1,43,25,085 |  |  | TOTAL(MH) |  | 90,85,765 | 52,39,320 |

|             |  |            |  |  |           |           |
|-------------|--|------------|--|--|-----------|-----------|
| -----       |  | *****      |  |  | -----     | -----     |
| 1,43,25,085 |  | TOTAL(DDO) |  |  | 90,85,765 | 52,39,320 |

|             |  |                                                                                |      |                           |           |           |
|-------------|--|--------------------------------------------------------------------------------|------|---------------------------|-----------|-----------|
| 1,49,55,360 |  | SENIOR SUPRINTENDENT OF<br><br>POLICE,VIGILENCE BUREAU ,<br><br>AMRITSAR RANGE | 2062 | 105-OTHER                 | 98,42,192 | 51,13,168 |
|             |  |                                                                                |      | VIGILANCE<br><br>AGENCIES |           |           |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,49,55,360 | TOTAL (MH) | 98,42,192 | 51,13,168 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,49,55,360 | TOTAL (DDO) | 98,42,192 | 51,13,168 |
|-------------|-------------|-----------|-----------|

|             |                           |      |           |           |           |
|-------------|---------------------------|------|-----------|-----------|-----------|
| 1,33,97,235 | SUPERINTENDENT OF         | 2062 | 105-OTHER | 89,77,331 | 44,19,904 |
|             | POLICE,VIGILANCE BUREAU , |      | VIGILANCE |           |           |
|             | FEROZEPUR                 |      | AGENCIES  |           |           |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |            |           |           |
|-------------|------------|-----------|-----------|
| 1,33,97,235 | TOTAL (MH) | 89,77,331 | 44,19,904 |
|-------------|------------|-----------|-----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|             |             |           |           |
|-------------|-------------|-----------|-----------|
| 1,33,97,235 | TOTAL (DDO) | 89,77,331 | 44,19,904 |
|-------------|-------------|-----------|-----------|



|             |                                  |      |           |             |           |
|-------------|----------------------------------|------|-----------|-------------|-----------|
| 2,51,41,524 | SUPERINTENDENT OF                | 2062 | 105-OTHER | 1,59,22,330 | 92,19,194 |
|             | POLICE,VIGILANCE BUREAU, F.S. 2, |      | VIGILANCE |             |           |
|             | PUNJAB, PATIALA                  |      | AGENCIES  |             |           |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 2,51,41,524 | TOTAL (MH) | 1,59,22,330 92,19,194 |

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  | -----   | -----               | -----       | -----              | -----       | -----       | -----               | -----            |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|                          |                     |             |  |             |           |
|--------------------------|---------------------|-------------|--|-------------|-----------|
| VIGILANCE<br>2,51,41,524 | SECRETARY TO GOVT., | TOTAL (DDO) |  | 1,59,22,330 | 92,19,194 |
|--------------------------|---------------------|-------------|--|-------------|-----------|

VIGILANCE DEPARTMENT,

PUNJAB

|             |                          |      |           |             |           |
|-------------|--------------------------|------|-----------|-------------|-----------|
| 1,59,29,796 | SUPERINTENDENT OF        | 2062 | 105-OTHER | 1,04,65,649 | 54,64,147 |
|             | POLICE,VIGILANCE BUREAU, |      | VIGILANCE |             |           |
|             | JALANDHAR                |      | AGENCIES  |             |           |

|             |            |                              |
|-------------|------------|------------------------------|
| -----       | *****      | -----                        |
| 4,10,71,320 | TOTAL (MH) | 2,63,87,979      1,46,83,341 |

|             |             |                              |
|-------------|-------------|------------------------------|
| -----       | *****       | -----                        |
| 4,10,71,320 | TOTAL (DDO) | 2,63,87,979      1,46,83,341 |

|           |                                |      |            |           |           |
|-----------|--------------------------------|------|------------|-----------|-----------|
| 88,77,196 | SUPERINTENDENT,LOKPAL, PUNJAB, | 2062 | 102-LOKPAL | 58,07,597 | 30,69,599 |
|           | CHANDIGARH                     |      |            |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 88,77,196 | TOTAL (MH) | 58,07,597 30,69,599 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 88,77,196 | TOTAL (DDO) | 58,07,597 30,69,599 |

|          |                                |      |            |   |          |
|----------|--------------------------------|------|------------|---|----------|
| 2,89,250 | SUPERINTENDENT,O/O STATE CHIEF | 2062 | 102-LOKPAL | 0 | 2,89,250 |
|          | VIGILANCE COMMISSION, PUNJAB   |      |            |   |          |

|           |  |  |               |           |          |
|-----------|--|--|---------------|-----------|----------|
| 19,00,333 |  |  | 104-VIGILANCE | 13,65,267 | 5,35,066 |
|           |  |  | COMMISSION OF |           |          |
|           |  |  | STATE/UT      |           |          |

|           |            |                         |
|-----------|------------|-------------------------|
| -----     | *****      | -----                   |
| 21,89,583 | TOTAL (MH) | 13,65,267      8,24,316 |

|           |             |                         |
|-----------|-------------|-------------------------|
| -----     | *****       | -----                   |
| 21,89,583 | TOTAL (DDO) | 13,65,267      8,24,316 |

|           |                          |      |           |           |           |
|-----------|--------------------------|------|-----------|-----------|-----------|
| 92,31,606 | SUPRINTENDENT OF         | 2062 | 105-OTHER | 59,98,064 | 32,33,542 |
|           | POLICE,VIGILANCE BUREAU, |      | VIGILANCE |           |           |
|           | BATHINDA                 |      | AGENCIES  |           |           |

|           |                      |       |
|-----------|----------------------|-------|
| -----     | *****                | ----- |
| Page 1796 | GOVERNMENT OF PUNJAB |       |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|           |  |  |            |  |           |           |
|-----------|--|--|------------|--|-----------|-----------|
|           |  |  | TOTAL (MH) |  | 59,98,064 | 32,33,542 |
| 92,31,606 |  |  |            |  |           |           |

|           |                     |       |  |  |       |       |
|-----------|---------------------|-------|--|--|-------|-------|
| VIGILANCE | SECRETARY TO GOVT., | ***** |  |  | ----- | ----- |
| -----     |                     |       |  |  |       |       |

VIGILANCE DEPARTMENT,

PUNJAB

|           |  |             |  |  |           |           |
|-----------|--|-------------|--|--|-----------|-----------|
|           |  | TOTAL (DDO) |  |  | 59,98,064 | 32,33,542 |
| 92,31,606 |  |             |  |  |           |           |

|       |  |  |  |  |       |       |
|-------|--|--|--|--|-------|-------|
| ***** |  |  |  |  | ----- | ----- |
| ----- |  |  |  |  |       |       |

|              |             |  |  |  |              |             |
|--------------|-------------|--|--|--|--------------|-------------|
|              | TOTAL (CCO) |  |  |  | 11,60,91,646 | 5,99,04,207 |
| 17,59,95,853 |             |  |  |  |              |             |

|       |  |  |  |  |       |       |
|-------|--|--|--|--|-------|-------|
| ***** |  |  |  |  | ----- | ----- |
| ----- |  |  |  |  |       |       |



|              |  |  |  |  |  |              |             |
|--------------|--|--|--|--|--|--------------|-------------|
| TOTAL (DEPT) |  |  |  |  |  | 11,60,91,646 | 5,99,04,207 |
| 17,59,95,853 |  |  |  |  |  |              |             |

|            |                      |                                |      |               |  |   |           |
|------------|----------------------|--------------------------------|------|---------------|--|---|-----------|
| WELFARE OF | DIRECTOR, WELFARE OF | DEPUTY CONTROLLER (F & A),DEPT | 2225 | 001-DIRECTION |  | 0 | 24,06,248 |
| 24,06,248  |                      |                                |      |               |  |   |           |

|           |               |                                 |  |     |  |  |  |
|-----------|---------------|---------------------------------|--|-----|--|--|--|
| SCHEDULED | SC/BC, PUNJAB | OF SOCIAL JUSTICE & EMPOWERMENT |  | AND |  |  |  |
|-----------|---------------|---------------------------------|--|-----|--|--|--|

|            |  |                                 |  |                |  |  |  |
|------------|--|---------------------------------|--|----------------|--|--|--|
| CASTES AND |  | & MINORITIES, PUNJAB, SAS NAGAR |  | ADMINISTRATION |  |  |  |
|------------|--|---------------------------------|--|----------------|--|--|--|

BACKWARD

CLASSES

|           |  |  |  |                |  |          |           |
|-----------|--|--|--|----------------|--|----------|-----------|
| 15,00,134 |  |  |  | 190-ASSISTANCE |  | 1,44,166 | 13,55,968 |
|-----------|--|--|--|----------------|--|----------|-----------|

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

|              |  |  |  |             |  |   |              |
|--------------|--|--|--|-------------|--|---|--------------|
| 50,00,00,000 |  |  |  | 789-SPECIAL |  | 0 | 50,00,00,000 |
|--------------|--|--|--|-------------|--|---|--------------|

COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

61,42,230

50,69,95,758

51,31,37,988

\*\*\*\*\*

TOTAL (DDO)

61,42,230

50,69,95,758

51,31,37,988

DEPUTY CONTROLLER(F&amp;A),PRINCIPAL 2225

001-DIRECTION

12,05,908

8,90,531

20,96,439

AMBEDKAR INSTITUTE OF CAREERS &

AND

COURSES WELFARE DEPARTMENT, PB,

## ADMINISTRATION

MOHALI

190-ASSISTANCE

 $\emptyset$ 

48,790

48,790

TO PUBLIC

SECTOR AND

OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

UNDERTAKINGS

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
| ----- |  |  |       |  |       |       |

|           |  |  |            |  |           |          |
|-----------|--|--|------------|--|-----------|----------|
| 21,45,229 |  |  | TOTAL (MH) |  | 12,05,908 | 9,39,321 |
|-----------|--|--|------------|--|-----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |  |             |  |  |           |          |
|-----------|--|-------------|--|--|-----------|----------|
| 21,45,229 |  | TOTAL (DDO) |  |  | 12,05,908 | 9,39,321 |
|-----------|--|-------------|--|--|-----------|----------|



|                           |                      |                    |      |                |             |              |
|---------------------------|----------------------|--------------------|------|----------------|-------------|--------------|
| WELFARE OF<br>1,65,64,582 | DIRECTOR, WELFARE OF | DIRECTOR, SOCIAL   | 2235 | 001-DIRECTION  | 1,10,31,434 | 55,33,148    |
| SCHEDULED                 | SC/BC, PUNJAB        | WELFARE,CHANDIGARH |      | AND            |             |              |
| CASTES AND                |                      |                    |      | ADMINISTRATION |             |              |
| BACKWARD                  |                      |                    |      |                |             |              |
| CLASSES                   |                      |                    |      |                |             |              |
| 18,86,29,630              |                      |                    |      | 102-CHILD      | 7,93,47,074 | 10,92,82,556 |
|                           |                      |                    |      | WELFARE        |             |              |
| 19,25,168                 |                      |                    |      | 102-PENSIONS   | 0           | 19,25,168    |
|                           |                      |                    |      | UNDER SOCIAL   |             |              |
|                           |                      |                    |      | SECURITY       |             |              |
|                           |                      |                    |      | SCHEMES        |             |              |
| 5,28,000                  |                      |                    |      | 103-WOMEN'S    | 3,52,000    | 1,76,000     |
|                           |                      |                    |      | WELFARE        |             |              |

|              |           |           |              |
|--------------|-----------|-----------|--------------|
| 91,15,17,328 | 200-OTHER | 15,57,516 | 90,99,59,812 |
|--------------|-----------|-----------|--------------|

PROGRAMMES

|             |             |   |             |
|-------------|-------------|---|-------------|
| 2,02,82,000 | 789-SPECIAL | 0 | 2,02,82,000 |
|-------------|-------------|---|-------------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|                |            |             |                |
|----------------|------------|-------------|----------------|
| 1,13,94,46,708 | TOTAL (MH) | 9,22,88,024 | 1,04,71,58,684 |
|----------------|------------|-------------|----------------|

|           |      |             |   |           |
|-----------|------|-------------|---|-----------|
| 28,44,000 | 4235 | 103-WOMEN'S | 0 | 28,44,000 |
|-----------|------|-------------|---|-----------|

WELFARE

|           |             |   |           |
|-----------|-------------|---|-----------|
| 66,36,000 | 789-SPECIAL | 0 | 66,36,000 |
|-----------|-------------|---|-----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|           |            |             |
|-----------|------------|-------------|
| -----     | *****      | -----       |
| 94,80,000 | TOTAL (MH) | 0 94,80,000 |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |
| 1,14,89,26,708         |                           | TOTAL (DDO)                    |       |       | 9,22,88,024         | 1,05,66,38,684   |

|                         |                      |                  |               |      |                |             |          |
|-------------------------|----------------------|------------------|---------------|------|----------------|-------------|----------|
| WELFARE OF<br>19,98,384 | DIRECTOR, WELFARE OF | DISTRICT WELFARE | OFFICER,ROPAR | 2225 | 001-DIRECTION  | 13,21,452   | 6,76,932 |
| SCHEDULED               | SC/BC, PUNJAB        |                  |               |      | AND            |             |          |
| CASTES AND              |                      |                  |               |      | ADMINISTRATION |             |          |
| BACKWARD                |                      |                  |               |      |                |             |          |
| CLASSES                 |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      |                |             |          |
| 1,41,27,000             |                      |                  |               |      | 190-ASSISTANCE | 1,41,27,000 | 0        |
|                         |                      |                  |               |      | TO PUBLIC      |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      | SECTOR AND     |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      | OTHER          |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      | UNDERTAKINGS   |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      |                |             |          |
| 93,33,000               |                      |                  |               |      | 789-SPECIAL    | 93,33,000   | 0        |
|                         |                      |                  |               |      | COMPONENT PLAN |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      | FOR SCHEDULED  |             |          |
|                         |                      |                  |               |      |                |             |          |
|                         |                      |                  |               |      | CASTES         |             |          |

\*\*\*\*\*

-----

-----

|             |  |            |             |             |
|-------------|--|------------|-------------|-------------|
| 3,49,38,384 |  | TOTAL (MH) | 2,47,81,452 | 1,01,56,932 |
|-------------|--|------------|-------------|-------------|

-----

\*\*\*\*\*-----

|                |             |              |                |
|----------------|-------------|--------------|----------------|
| 1,17,43,85,092 | TOTAL (DDO) | 11,70,69,476 | 1,05,73,15,616 |
|----------------|-------------|--------------|----------------|

|           |                  |      |               |           |           |
|-----------|------------------|------|---------------|-----------|-----------|
| 36,87,424 | DISTRICT WELFARE | 2225 | 001-DIRECTION | 24,57,696 | 12,29,728 |
|-----------|------------------|------|---------------|-----------|-----------|

OFFICER, AMRITSAR AND

ADMINISTRATION

|             |  |                |             |   |
|-------------|--|----------------|-------------|---|
| 5,68,14,000 |  | 190-ASSISTANCE | 5,68,14,000 | 0 |
|-------------|--|----------------|-------------|---|

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS



|             |  |  |                |             |   |
|-------------|--|--|----------------|-------------|---|
| 8,49,15,000 |  |  | 789-SPECIAL    | 8,49,15,000 | 0 |
|             |  |  | COMPONENT PLAN |             |   |
|             |  |  | FOR SCHEDULED  |             |   |
|             |  |  | CASTES         |             |   |

|              |  |            |                        |
|--------------|--|------------|------------------------|
| -----        |  | *****      | -----                  |
| 14,54,16,424 |  | TOTAL (MH) | 14,41,86,696 12,29,728 |

|              |             |                        |
|--------------|-------------|------------------------|
| -----        | *****       | -----                  |
| 14,54,16,424 | TOTAL (DDO) | 14,41,86,696 12,29,728 |

|           |                  |      |               |           |          |
|-----------|------------------|------|---------------|-----------|----------|
| 27,61,716 | DISTRICT WELFARE | 2225 | 001-DIRECTION | 18,20,053 | 9,41,663 |
|-----------|------------------|------|---------------|-----------|----------|

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|  |                   |                |
|--|-------------------|----------------|
|  | OFFICER, BHATINDA | AND            |
|  |                   | ADMINISTRATION |

|                         |                      |                  |      |                |           |   |
|-------------------------|----------------------|------------------|------|----------------|-----------|---|
| WELFARE OF<br>75,48,000 | DIRECTOR, WELFARE OF | DISTRICT WELFARE | 2225 | 190-ASSISTANCE | 75,48,000 | 0 |
|-------------------------|----------------------|------------------|------|----------------|-----------|---|

|           |               |                   |  |           |  |  |
|-----------|---------------|-------------------|--|-----------|--|--|
| SCHEDULED | SC/BC, PUNJAB | OFFICER, BHATINDA |  | TO PUBLIC |  |  |
|-----------|---------------|-------------------|--|-----------|--|--|

|            |  |  |  |            |  |  |
|------------|--|--|--|------------|--|--|
| CASTES AND |  |  |  | SECTOR AND |  |  |
|------------|--|--|--|------------|--|--|

|          |  |  |  |       |  |  |
|----------|--|--|--|-------|--|--|
| BACKWARD |  |  |  | OTHER |  |  |
|----------|--|--|--|-------|--|--|

|         |  |  |  |              |  |  |
|---------|--|--|--|--------------|--|--|
| CLASSES |  |  |  | UNDERTAKINGS |  |  |
|---------|--|--|--|--------------|--|--|

|             |  |  |  |             |             |           |
|-------------|--|--|--|-------------|-------------|-----------|
| 3,08,55,000 |  |  |  | 789-SPECIAL | 2,22,87,000 | 85,68,000 |
|-------------|--|--|--|-------------|-------------|-----------|

COMPONENT PLAN

FOR SCHEDULED

CASTES

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
|-------|-------|-------|

-----

|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
| 4,11,64,716 |  | TOTAL (MH) | 3,16,55,053 | 95,09,663 |
|-------------|--|------------|-------------|-----------|

-----

\*\*\*\*\*-----

|             |             |  |             |           |
|-------------|-------------|--|-------------|-----------|
| 4,11,64,716 | TOTAL (DDO) |  | 3,16,55,053 | 95,09,663 |
|-------------|-------------|--|-------------|-----------|

|           |                  |      |               |           |           |
|-----------|------------------|------|---------------|-----------|-----------|
| 32,77,391 | DISTRICT WELFARE | 2225 | 001-DIRECTION | 21,99,112 | 10,78,279 |
|-----------|------------------|------|---------------|-----------|-----------|

OFFICER,DISTRICT WELFARE AND

OFFICER, LUDHIANA ADMINISTRATION

|             |  |  |                |   |             |
|-------------|--|--|----------------|---|-------------|
| 2,64,18,000 |  |  | 190-ASSISTANCE | 0 | 2,64,18,000 |
|-------------|--|--|----------------|---|-------------|

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS



5,07,96,000

789-SPECIAL05,07,96,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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\*\*\*\*\*-----

8,04,91,391TOTAL (MH)21,99,1127,82,92,279

-----

\*\*\*\*\*-----

8,04,91,391TOTAL (DDO)21,99,1127,82,92,279

20,62,478

DISTRICT WELFARE2225001-DIRECTION13,75,5236,86,955

OFFICER,DISTRICT WELFAREAND

OFFICER, MANSAADMINISTRATION

1,17,30,000

190-ASSISTANCE28,05,00089,25,000

SECTOR AND

Page 1800

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

-----  
-----

## UNDERTAKINGS

## CLASSES

|             |            |                            |
|-------------|------------|----------------------------|
| -----       | *****      | -----                      |
| 3,37,84,478 | TOTAL (MH) | 85,66,523      2,52,17,955 |

|             |             |                            |
|-------------|-------------|----------------------------|
| -----       | *****       | -----                      |
| 3,37,84,478 | TOTAL (DDO) | 85,66,523      2,52,17,955 |

|           |                             |      |                |           |          |
|-----------|-----------------------------|------|----------------|-----------|----------|
| 15,33,180 | DISTRICT WELFARE            | 2225 | 001-DIRECTION  | 10,20,700 | 5,12,480 |
|           | OFFICER,DISTRICT WELFARE    |      | AND            |           |          |
|           | OFFICER, WELFARE OF SC & BC |      | ADMINISTRATION |           |          |

|             |  |  |                |             |   |
|-------------|--|--|----------------|-------------|---|
| 2,90,19,000 |  |  | 190-ASSISTANCE | 2,90,19,000 | 0 |
|             |  |  | TO PUBLIC      |             |   |
|             |  |  | SECTOR AND     |             |   |
|             |  |  | OTHER          |             |   |
|             |  |  | UNDERTAKINGS   |             |   |

|             |                |             |   |
|-------------|----------------|-------------|---|
| 4,05,96,000 | 789-SPECIAL    | 4,05,96,000 | 0 |
|             | COMPONENT PLAN |             |   |
|             | FOR SCHEDULED  |             |   |
|             | CASTES         |             |   |

|             |            |             |          |
|-------------|------------|-------------|----------|
| -----       | *****      | -----       | -----    |
| 7,11,48,180 | TOTAL (MH) | 7,06,35,700 | 5,12,480 |

|             |             |             |          |
|-------------|-------------|-------------|----------|
| -----       | *****       | -----       | -----    |
| 7,11,48,180 | TOTAL (DDO) | 7,06,35,700 | 5,12,480 |

|           |                          |      |                |           |          |
|-----------|--------------------------|------|----------------|-----------|----------|
| 18,33,045 | DISTRICT WELFARE         | 2225 | 001-DIRECTION  | 11,85,598 | 6,47,447 |
|           | OFFICER, FATEHGARH SAHIB |      | AND            |           |          |
|           |                          |      | ADMINISTRATION |           |          |

94,35,000

190-ASSISTANCE94,35,0000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

1,22,91,000

789-SPECIAL1,22,91,0000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR                          | MINOR | EXPENDITURE | EXPENDITURE                          |
|------------------------|---------|---------------------|--------------------------------|-------|-------------|--------------------------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD        | UPTO PREVIOUS MONTH DURING THE MONTH |
| EXPENDITURE            |         |                     |                                |       |             |                                      |
| -----                  | -----   | -----               | -----                          | ----- | -----       | -----                                |
| -----                  | -----   |                     |                                |       |             |                                      |

FOR SCHEDULED

CASTES



|             |  |            |             |          |
|-------------|--|------------|-------------|----------|
| -----       |  | *****      | -----       |          |
| 2,35,59,045 |  | TOTAL (MH) | 2,29,11,598 | 6,47,447 |

|             |  |             |             |          |
|-------------|--|-------------|-------------|----------|
| -----       |  | *****       | -----       |          |
| 2,35,59,045 |  | TOTAL (DDO) | 2,29,11,598 | 6,47,447 |

|                         |                      |                    |      |                |           |             |
|-------------------------|----------------------|--------------------|------|----------------|-----------|-------------|
| WELFARE OF<br>27,83,222 | DIRECTOR, WELFARE OF | DISTRICT WELFARE   | 2225 | 001-DIRECTION  | 15,97,458 | 11,85,764   |
| SCHEDULED               | SC/BC, PUNJAB        | OFFICER, FEROZEPUR |      | AND            |           |             |
| CASTES AND              |                      |                    |      | ADMINISTRATION |           |             |
| BACKWARD                |                      |                    |      |                |           |             |
| CLASSES                 |                      |                    |      |                |           |             |
| 2,78,97,000             |                      |                    |      | 190-ASSISTANCE | 57,12,000 | 2,21,85,000 |
|                         |                      |                    |      | TO PUBLIC      |           |             |
|                         |                      |                    |      | SECTOR AND     |           |             |

OTHER

## UNDERTAKINGS

789-SPECIAL

2,57,55,000

3,27,93,000

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

3,30,64,458

5,61,63,764

\*\*\*\*\*

TOTAL (DDO)

3,30,64,458

5,61,63,764

DISTRICT WELFARE

2225

001-DIRECTION

24,83,053

10,57,419

OFFICER, HOSHIARPUR

AND

|             |  |                |             |   |
|-------------|--|----------------|-------------|---|
|             |  | ADMINISTRATION |             |   |
|             |  |                |             |   |
|             |  |                |             |   |
| 2,27,97,000 |  | 190-ASSISTANCE | 2,27,97,000 | 0 |
|             |  |                |             |   |
|             |  | TO PUBLIC      |             |   |
|             |  |                |             |   |
|             |  | SECTOR AND     |             |   |
|             |  |                |             |   |
|             |  | OTHER          |             |   |
|             |  |                |             |   |
|             |  | UNDERTAKINGS   |             |   |
|             |  |                |             |   |
|             |  |                |             |   |
|             |  |                |             |   |
| 3,68,73,000 |  | 789-SPECIAL    | 3,68,73,000 | 0 |
|             |  |                |             |   |
|             |  | COMPONENT PLAN |             |   |
|             |  |                |             |   |
|             |  | FOR SCHEDULED  |             |   |
|             |  |                |             |   |
|             |  | CASTES         |             |   |

-----

\*\*\*\*\*-----



| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|             |  |  |            |  |             |           |
|-------------|--|--|------------|--|-------------|-----------|
| 6,32,10,472 |  |  | TOTAL (MH) |  | 6,21,53,053 | 10,57,419 |
|-------------|--|--|------------|--|-------------|-----------|

|            |                      |       |  |  |       |       |
|------------|----------------------|-------|--|--|-------|-------|
| WELFARE OF | DIRECTOR, WELFARE OF | ***** |  |  | ----- | ----- |
| -----      |                      |       |  |  |       |       |

|           |               |  |  |  |  |  |
|-----------|---------------|--|--|--|--|--|
| SCHEDULED | SC/BC, PUNJAB |  |  |  |  |  |
|-----------|---------------|--|--|--|--|--|

|            |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|
| CASTES AND |  |  |  |  |  |  |
|------------|--|--|--|--|--|--|

|          |  |  |  |  |  |  |
|----------|--|--|--|--|--|--|
| BACKWARD |  |  |  |  |  |  |
|----------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CLASSES |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|             |  |             |  |  |             |           |
|-------------|--|-------------|--|--|-------------|-----------|
| 6,32,10,472 |  | TOTAL (DDO) |  |  | 6,21,53,053 | 10,57,419 |
|-------------|--|-------------|--|--|-------------|-----------|

|           |  |                  |      |               |           |          |
|-----------|--|------------------|------|---------------|-----------|----------|
| 18,84,736 |  | DISTRICT WELFARE | 2225 | 001-DIRECTION | 12,46,617 | 6,38,119 |
|-----------|--|------------------|------|---------------|-----------|----------|

|  |                     |  |     |  |  |  |
|--|---------------------|--|-----|--|--|--|
|  | OFFICER, KAPURTHALA |  | AND |  |  |  |
|--|---------------------|--|-----|--|--|--|

|             |  |                |             |           |
|-------------|--|----------------|-------------|-----------|
|             |  | ADMINISTRATION |             |           |
|             |  |                |             |           |
| 51,51,000   |  | 190-ASSISTANCE | 51,51,000   | 0         |
|             |  | TO PUBLIC      |             |           |
|             |  | SECTOR AND     |             |           |
|             |  | OTHER          |             |           |
|             |  | UNDERTAKINGS   |             |           |
|             |  |                |             |           |
| 1,86,15,000 |  | 789-SPECIAL    | 1,82,58,000 | 3,57,000  |
|             |  | COMPONENT PLAN |             |           |
|             |  | FOR SCHEDULED  |             |           |
|             |  | CASTES         |             |           |
|             |  |                |             |           |
|             |  | *****          |             |           |
|             |  |                |             |           |
| 8,88,61,208 |  | TOTAL (MH)     | 8,68,08,670 | 20,52,538 |

\*\*\*\*\*

|             |                                |      |                                                                                    |             |           |
|-------------|--------------------------------|------|------------------------------------------------------------------------------------|-------------|-----------|
| 8,88,61,208 | TOTAL (DDO)                    |      |                                                                                    | 8,68,08,670 | 20,52,538 |
| 20,73,299   | DISTRICT WELFARE OFFICER, MOGA | 2225 | 001-DIRECTION<br><br>AND<br><br>ADMINISTRATION                                     | 13,78,886   | 6,94,413  |
| 63,24,000   |                                |      | 190-ASSISTANCE<br><br>TO PUBLIC<br><br>SECTOR AND<br><br>OTHER<br><br>UNDERTAKINGS | 63,24,000   | 0         |
| 2,33,07,000 |                                |      | 789-SPECIAL<br><br>COMPONENT PLAN<br><br>FOR SCHEDULED<br><br>CASTES               | 2,33,07,000 | 0         |

|             |  |            |             |          |
|-------------|--|------------|-------------|----------|
| -----       |  | *****      | -----       |          |
| 3,17,04,299 |  | TOTAL (MH) | 3,10,09,886 | 6,94,413 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF | NAME OF             | MAJOR       | MINOR              | EXPENDITURE | EXPENDITURE |                     |                  |
|------------------------|---------|---------------------|-------------|--------------------|-------------|-------------|---------------------|------------------|
| DEPARTMENT             | CHIEF   | CONTROLLING OFFICER | DRAWING AND | DISBURSING OFFICER | HEAD        | HEAD        | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |         |                     |             |                    |             |             |                     |                  |
| -----                  |         |                     |             |                    |             |             |                     |                  |
| -----                  |         |                     |             |                    |             |             |                     |                  |

|                           |                      |             |             |          |
|---------------------------|----------------------|-------------|-------------|----------|
| -----                     |                      | *****       | -----       |          |
| WELFARE OF<br>3,17,04,299 | DIRECTOR, WELFARE OF | TOTAL (DDO) | 3,10,09,886 | 6,94,413 |
| SCHEDULED                 | SC/BC, PUNJAB        |             |             |          |
| CASTES AND                |                      |             |             |          |
| BACKWARD                  |                      |             |             |          |
| CLASSES                   |                      |             |             |          |

|             |                                 |      |                |             |           |
|-------------|---------------------------------|------|----------------|-------------|-----------|
| 2,02,64,487 | DISTRICT WELFARE OFFICER,MOHALI | 2225 | 001-DIRECTION  | 1,39,72,427 | 62,92,060 |
|             |                                 |      | AND            |             |           |
|             |                                 |      | ADMINISTRATION |             |           |
| 1,19,69,539 |                                 |      | 190-ASSISTANCE | 1,13,22,976 | 6,46,563  |
|             |                                 |      | TO PUBLIC      |             |           |
|             |                                 |      | SECTOR AND     |             |           |
|             |                                 |      | OTHER          |             |           |
|             |                                 |      | UNDERTAKINGS   |             |           |
| 1,22,40,000 |                                 |      | 789-SPECIAL    | 1,22,40,000 | 0         |
|             |                                 |      | COMPONENT PLAN |             |           |
|             |                                 |      | FOR SCHEDULED  |             |           |
|             |                                 |      | CASTES         |             |           |



|             |  |            |             |           |
|-------------|--|------------|-------------|-----------|
|             |  | *****      |             |           |
| 7,61,78,325 |  | TOTAL (MH) | 6,85,45,289 | 76,33,036 |

|             |  |             |             |           |
|-------------|--|-------------|-------------|-----------|
|             |  | *****       |             |           |
| 7,61,78,325 |  | TOTAL (DDO) | 6,85,45,289 | 76,33,036 |

|           |                   |      |                |           |          |
|-----------|-------------------|------|----------------|-----------|----------|
| 18,76,599 | DISTRICT WELFARE  | 2225 | 001-DIRECTION  | 12,25,328 | 6,51,271 |
|           | OFFICER, MUKATSAR |      | AND            |           |          |
|           |                   |      | ADMINISTRATION |           |          |

|             |  |  |                |             |   |
|-------------|--|--|----------------|-------------|---|
| 1,10,16,000 |  |  | 190-ASSISTANCE | 1,10,16,000 | 0 |
|             |  |  | TO PUBLIC      |             |   |
|             |  |  | SECTOR AND     |             |   |
|             |  |  | OTHER          |             |   |
|             |  |  | UNDERTAKINGS   |             |   |

3,42,21,000

789-SPECIAL3,42,21,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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\*\*\*\*\*-----

4,71,13,599TOTAL (MH)4,64,62,3286,51,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |

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WELFARE OF DIRECTOR, WELFARE OF

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|             |                       |      |                |             |          |  |
|-------------|-----------------------|------|----------------|-------------|----------|--|
| SCHEDULED   | SC/BC, PUNJAB         |      |                |             |          |  |
| CASTES AND  |                       |      |                |             |          |  |
| BACKWARD    |                       |      |                |             |          |  |
| CLASSES     |                       |      |                |             |          |  |
|             |                       |      |                |             |          |  |
|             |                       |      |                |             |          |  |
| 4,71,13,599 | TOTAL (DDO)           |      |                | 4,64,62,328 | 6,51,271 |  |
|             |                       |      |                |             |          |  |
|             |                       |      |                |             |          |  |
|             |                       |      |                |             |          |  |
|             |                       |      |                |             |          |  |
|             |                       |      |                |             |          |  |
| 15,17,238   | DISTRICT WELFARE      | 2225 | 001-DIRECTION  | 9,77,623    | 5,39,615 |  |
|             | OFFICER, NAWAN SHAHAR |      | AND            |             |          |  |
|             |                       |      | ADMINISTRATION |             |          |  |
|             |                       |      |                |             |          |  |
|             |                       |      |                |             |          |  |
|             |                       |      |                |             |          |  |
| 60,69,000   |                       |      | 190-ASSISTANCE | 60,69,000   | 0        |  |
|             |                       |      | TO PUBLIC      |             |          |  |
|             |                       |      | SECTOR AND     |             |          |  |
|             |                       |      | OTHER          |             |          |  |
|             |                       |      | UNDERTAKINGS   |             |          |  |



|             |  |                |             |   |
|-------------|--|----------------|-------------|---|
| 1,94,31,000 |  | 789-SPECIAL    | 1,94,31,000 | 0 |
|             |  | COMPONENT PLAN |             |   |
|             |  | FOR SCHEDULED  |             |   |
|             |  | CASTES         |             |   |

|             |            |                       |
|-------------|------------|-----------------------|
| -----       | *****      | -----                 |
| 7,41,30,837 | TOTAL (MH) | 7,29,39,951 11,90,886 |

|             |             |                       |
|-------------|-------------|-----------------------|
| -----       | *****       | -----                 |
| 7,41,30,837 | TOTAL (DDO) | 7,29,39,951 11,90,886 |

|           |                                       |                |           |           |
|-----------|---------------------------------------|----------------|-----------|-----------|
| 51,15,492 | DISTRICT WELFARE OFFICER,PATIALA 2225 | 001-DIRECTION  | 34,20,318 | 16,95,174 |
|           |                                       | AND            |           |           |
|           |                                       | ADMINISTRATION |           |           |

|             |  |                |             |           |
|-------------|--|----------------|-------------|-----------|
| 3,43,23,000 |  | 190-ASSISTANCE | 2,53,98,000 | 89,25,000 |
|-------------|--|----------------|-------------|-----------|

|             |            |                |             |   |
|-------------|------------|----------------|-------------|---|
|             |            | TO PUBLIC      |             |   |
|             |            | SECTOR AND     |             |   |
|             |            | OTHER          |             |   |
|             |            | UNDERTAKINGS   |             |   |
|             |            |                |             |   |
| 2,85,09,000 |            | 789-SPECIAL    | 2,85,09,000 | 0 |
|             |            | COMPONENT PLAN |             |   |
|             |            | FOR SCHEDULED  |             |   |
|             |            | CASTES         |             |   |
|             |            |                |             |   |
| -----       | *****      | -----          |             |   |
| 6,79,47,492 | TOTAL (MH) | 5,73,27,318    | 1,06,20,174 |   |

[illegible]

TO PUBLIC

SECTOR AND

OTHER

## UNDERTAKINGS

789-SPECIAL

2,90,70,000

 $\theta$ 

## COMPONENT PLAN

FOR SCHEDULED

## CASTES

\*\*\*\*\*

TOTAL (MH)

11,65,38,898

1,27,89,182

\*\*\*\*\*

TOTAL (DDO)

11,65,38,898

1,27,89,182

|             |                                       |                |             |          |
|-------------|---------------------------------------|----------------|-------------|----------|
| 12,61,768   | DISTRICT WELFARE OFFICER,WELFARE 2225 | 001-DIRECTION  | 8,23,879    | 4,37,889 |
|             | OF SC/ST, PUNJAB                      | AND            |             |          |
|             |                                       | ADMINISTRATION |             |          |
| 60,69,000   |                                       | 190-ASSISTANCE | 60,69,000   | 0        |
|             |                                       | TO PUBLIC      |             |          |
|             |                                       | SECTOR AND     |             |          |
|             |                                       | OTHER          |             |          |
|             |                                       | UNDERTAKINGS   |             |          |
| 1,42,29,000 |                                       | 789-SPECIAL    | 1,41,78,000 | 51,000   |
|             |                                       | COMPONENT PLAN |             |          |
|             |                                       | FOR SCHEDULED  |             |          |
|             |                                       | CASTES         |             |          |
| -----       | *****                                 | -----          |             |          |
| 2,15,59,768 | TOTAL (MH)                            |                | 2,10,70,879 | 4,88,889 |



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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE    | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|---------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT<br>EXPENDITURE | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                     |                           |                                |       |       |                     |                  |
| -----                     |                           |                                |       |       |                     |                  |
| 2,15,59,768               |                           | TOTAL (DDO)                    |       |       | 2,10,70,879         | 4,88,889         |

WELFARE OF \*\*\*\*\*

-----

SCHEDULED

CASTES AND

BACKWARD

CLASSES

|                |              |                |
|----------------|--------------|----------------|
| TOTAL (CCO)    | 91,36,34,023 | 1,81,76,49,207 |
| 2,73,12,83,230 |              |                |

|       |       |       |
|-------|-------|-------|
| ***** | ----- | ----- |
| ----- |       |       |

|                |              |                |
|----------------|--------------|----------------|
| TOTAL (DEPT)   | 91,36,34,023 | 1,81,76,49,207 |
| 2,73,12,83,230 |              |                |

|          |                                                        |      |                |          |          |
|----------|--------------------------------------------------------|------|----------------|----------|----------|
| YOUTH    | DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT | 2204 | 001-DIRECTION  | 3,78,028 | 1,83,177 |
| 5,61,205 |                                                        |      |                |          |          |
| SERVICES | PUNJAB                                                 |      | AND            |          |          |
|          | YOUTH CENTRE, ROPAR                                    |      | ADMINISTRATION |          |          |

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|       |       |       |       |

|             |            |             |          |
|-------------|------------|-------------|----------|
|             | TOTAL (MH) | 2,14,48,907 | 6,72,066 |
| 2,21,20,973 |            |             |          |

|        |      |            |   |        |
|--------|------|------------|---|--------|
| 15,645 | 2235 | 200-OTHER  | 0 | 15,645 |
|        |      | PROGRAMMES |   |        |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 15,645 | TOTAL (MH) | 0 15,645 |

|             |             |                      |
|-------------|-------------|----------------------|
| -----       | *****       | -----                |
| 2,21,36,618 | TOTAL (DDO) | 2,14,48,907 6,87,711 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 52,460 | ASSISTANT DIRECTOR,DISTRICT | 2235 | 200-OTHER  | 52,460 | 0 |
|        | YOUTH CENTRE                |      | PROGRAMMES |        |   |

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 52,460 | TOTAL (MH) | 52,460 0 |

|       |             |          |
|-------|-------------|----------|
| ----- | *****       | -----    |
|       | TOTAL (DDO) | 52,460 0 |



52,460

|          |                             |      |               |          |          |
|----------|-----------------------------|------|---------------|----------|----------|
| 3,87,120 | ASSISTANT DIRECTOR,DISTRICT | 2204 | 001-DIRECTION | 2,58,080 | 1,29,040 |
|----------|-----------------------------|------|---------------|----------|----------|

|              |                |
|--------------|----------------|
| YOUTH CENTER | AND            |
|              | ADMINISTRATION |

|          |            |                        |
|----------|------------|------------------------|
| -----    | *****      | -----                  |
| 3,87,120 | TOTAL (MH) | 2,58,080      1,29,040 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

.....

2,58,080                      1,29,040

6,40,537

2204

4,01,431

2,39,106

AND

## ADMINISTRATION

5,76,796

102-YOUTH

2,37,516

3,39,280

WELFARE

## PROGRAMMES FOR

## STUDENTS

.....

TOTAL (MH)

8,97,027

7,07,426

|          |  |      |           |          |          |
|----------|--|------|-----------|----------|----------|
| 5,37,326 |  | 2235 | 200-OTHER | 2,03,743 | 3,33,583 |
|----------|--|------|-----------|----------|----------|

PROGRAMMES

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |          |          |
|----------|--|------------|--|----------|----------|
| 5,37,326 |  | TOTAL (MH) |  | 2,03,743 | 3,33,583 |
|----------|--|------------|--|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|           |  |             |  |           |           |
|-----------|--|-------------|--|-----------|-----------|
| 21,41,779 |  | TOTAL (DDO) |  | 11,00,770 | 10,41,009 |
|-----------|--|-------------|--|-----------|-----------|

|          |                             |      |           |   |          |
|----------|-----------------------------|------|-----------|---|----------|
| 4,00,000 | ASSISTANT DIRECTOR,DISTRICT | 2235 | 200-OTHER | 0 | 4,00,000 |
|----------|-----------------------------|------|-----------|---|----------|

|  |                       |  |            |  |  |
|--|-----------------------|--|------------|--|--|
|  | YOUTH CENTRE LUDHIANA |  | PROGRAMMES |  |  |
|--|-----------------------|--|------------|--|--|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |  |            |  |   |          |
|----------|--|------------|--|---|----------|
| 4,00,000 |  | TOTAL (MH) |  | 0 | 4,00,000 |
|----------|--|------------|--|---|----------|

|          |             |       |          |
|----------|-------------|-------|----------|
|          | *****       |       |          |
| -----    |             | ----- | -----    |
| 4,00,000 | TOTAL (DDO) | 0     | 4,00,000 |

|        |                             |      |            |        |   |
|--------|-----------------------------|------|------------|--------|---|
| 20,102 | ASSISTANT DIRECTOR,DISTRICT | 2235 | 200-OTHER  | 20,102 | 0 |
|        | YOUTH CENTRE, FARIDKOT      |      | PROGRAMMES |        |   |

|        |  |            |        |       |   |
|--------|--|------------|--------|-------|---|
|        |  | *****      |        |       |   |
| -----  |  |            | -----  | ----- |   |
| 20,102 |  | TOTAL (MH) | 20,102 |       | 0 |

|        |             |        |       |
|--------|-------------|--------|-------|
|        | *****       |        |       |
| -----  |             | -----  | ----- |
| 20,102 | TOTAL (DDO) | 20,102 | 0     |

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|                    |                                                     |          |      |                |          |          |
|--------------------|-----------------------------------------------------|----------|------|----------------|----------|----------|
| YOUTH<br>10,16,905 | DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH |          | 2204 | 001-DIRECTION  | 6,73,562 | 3,43,343 |
| SERVICES           | PUNJAB                                              | SERVICES |      | AND            |          |          |
|                    |                                                     |          |      | ADMINISTRATION |          |          |

|       |  |  |       |  |       |       |
|-------|--|--|-------|--|-------|-------|
| ----- |  |  | ***** |  | ----- | ----- |
|-------|--|--|-------|--|-------|-------|

|           |  |  |            |  |          |          |
|-----------|--|--|------------|--|----------|----------|
| 10,16,905 |  |  | TOTAL (MH) |  | 6,73,562 | 3,43,343 |
|-----------|--|--|------------|--|----------|----------|

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
| ----- |  | ***** |  |  | ----- | ----- |
|-------|--|-------|--|--|-------|-------|

|           |  |             |  |  |          |          |
|-----------|--|-------------|--|--|----------|----------|
| 10,16,905 |  | TOTAL (DDO) |  |  | 6,73,562 | 3,43,343 |
|-----------|--|-------------|--|--|----------|----------|



|          |                          |      |           |          |   |
|----------|--------------------------|------|-----------|----------|---|
| 2,00,000 | ASSISTANT DIRECTOR,YOUTH | 2235 | 200-OTHER | 2,00,000 | 0 |
|----------|--------------------------|------|-----------|----------|---|

|  |                                 |  |            |  |  |
|--|---------------------------------|--|------------|--|--|
|  | SERVICES B-11, 592, DIGER BANTI |  | PROGRAMMES |  |  |
|--|---------------------------------|--|------------|--|--|

|  |                  |  |  |  |  |
|--|------------------|--|--|--|--|
|  | GALI-1, FARIDKOT |  |  |  |  |
|--|------------------|--|--|--|--|

|          |  |            |       |          |   |
|----------|--|------------|-------|----------|---|
| -----    |  | *****      | ----- |          |   |
|          |  | TOTAL (MH) |       | 2,00,000 | 0 |
| 2,00,000 |  |            |       |          |   |

|          |             |       |  |          |   |
|----------|-------------|-------|--|----------|---|
| -----    | *****       | ----- |  |          |   |
|          | TOTAL (DDO) |       |  | 2,00,000 | 0 |
| 2,00,000 |             |       |  |          |   |

|          |                          |      |               |          |          |
|----------|--------------------------|------|---------------|----------|----------|
| 2,88,897 | ASSISTANT DIRECTOR,YOUTH | 2204 | 001-DIRECTION | 1,44,599 | 1,44,298 |
|----------|--------------------------|------|---------------|----------|----------|

|  |                            |  |     |  |  |
|--|----------------------------|--|-----|--|--|
|  | SERVICES HN 315 GOVERNMENT |  | AND |  |  |
|--|----------------------------|--|-----|--|--|

|  |                         |  |                |  |  |
|--|-------------------------|--|----------------|--|--|
|  | COLLEGE ROAD, GURDASPUR |  | ADMINISTRATION |  |  |
|--|-------------------------|--|----------------|--|--|

|       |  |            |       |          |          |
|-------|--|------------|-------|----------|----------|
| ----- |  | *****      | ----- |          |          |
|       |  | TOTAL (MH) |       | 1,44,599 | 1,44,298 |

2,88,897

-----

2,88,897

\*\*\*\*\*

-----

TOTAL (DDO) 1,44,599 1,44,298

6,36,531

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 4,28,701 2,07,830

SERVICES KOTHI NO. 33, PUNJABI AND

BAGH ADMINISTRATION

4,52,82,190

104-SPORTS AND 4,52,82,190 0

GAMES

-----

4,59,18,721

\*\*\*\*\*

-----

TOTAL (MH) 4,57,10,891 2,07,830

|             |  |            |             |          |
|-------------|--|------------|-------------|----------|
| -----       |  | *****      | -----       |          |
| 4,59,18,721 |  | TOTAL(DDO) | 4,57,10,891 | 2,07,830 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                   |                                                    |                          |                |          |          |
|-------------------|----------------------------------------------------|--------------------------|----------------|----------|----------|
| YOUTH<br>9,94,019 | DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH | 2204                     | 001-DIRECTION  | 2,87,916 | 7,06,103 |
| SERVICES          | PUNJAB                                             | SERVICES MALWAL RD NEAAR | AND            |          |          |
|                   |                                                    | GURDWARA, FEROZEPUR      | ADMINISTRATION |          |          |

|             |  |           |             |          |
|-------------|--|-----------|-------------|----------|
| -----       |  | *****     | -----       |          |
| 4,69,12,740 |  | TOTAL(MH) | 4,59,98,807 | 9,13,933 |



|        |      |           |        |   |
|--------|------|-----------|--------|---|
| 17,742 | 2235 | 200-OTHER | 17,742 | 0 |
|--------|------|-----------|--------|---|

PROGRAMMES

|        |            |          |
|--------|------------|----------|
| -----  | *****      | -----    |
| 17,742 | TOTAL (MH) | 17,742 0 |

|             |             |                      |
|-------------|-------------|----------------------|
| -----       | *****       | -----                |
| 4,69,30,482 | TOTAL (DDO) | 4,60,16,549 9,13,933 |

|          |                              |            |                |          |          |
|----------|------------------------------|------------|----------------|----------|----------|
| 7,99,664 | ASSISTANT DIRECTOR, YOUTH    | 2204       | 001-DIRECTION  | 5,32,638 | 2,67,026 |
|          | SERVICES NEAR CONVENT SCHOOL |            | AND            |          |          |
|          | HOSTEL                       |            | ADMINISTRATION |          |          |
| -----    |                              | *****      | -----          |          |          |
|          |                              | TOTAL (MH) |                | 5,32,638 | 2,67,026 |

7,99,664

----- \*\*\*\*\* -----

7,99,664 TOTAL (DDO) 5,32,638 2,67,026

45,68,915 ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 29,85,646 15,83,269  
SERVICES PUNJAB, YUVA BHAWAN, AND  
SECTOR 42-A ADMINISTRATION

----- \*\*\*\*\* -----

45,68,915 TOTAL (MH) 29,85,646 15,83,269

59,758 2235 200-OTHER 59,758 0  
PROGRAMMES

|        |  |            |        |   |
|--------|--|------------|--------|---|
| -----  |  | *****      | -----  |   |
| 59,758 |  | TOTAL (MH) | 59,758 | 0 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 46,28,673 |  | TOTAL (DDO) | 30,45,404 | 15,83,269 |

|           |                           |      |               |           |           |
|-----------|---------------------------|------|---------------|-----------|-----------|
| 34,47,482 | ASSISTANT DIRECTOR, YOUTH | 2204 | 001-DIRECTION | 17,08,234 | 17,39,248 |
|-----------|---------------------------|------|---------------|-----------|-----------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR          | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|----------------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD           | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  |                           | -----                          | ----- | -----          | -----               | -----            |
| -----                  |                           |                                |       |                |                     |                  |
|                        |                           | SERVICES, H.N. 4457, DAYAL     |       | AND            |                     |                  |
|                        |                           | NAGAR, JALANDHAR               |       | ADMINISTRATION |                     |                  |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 34,47,482 |  | TOTAL (MH) | 17,08,234 | 17,39,248 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 34,47,482 |  | TOTAL (DDO) | 17,08,234 | 17,39,248 |

|                   |                                                                        |      |                                        |          |        |
|-------------------|------------------------------------------------------------------------|------|----------------------------------------|----------|--------|
| YOUTH<br>2,82,270 | DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH<br>SERVICES PUNJAB | 2204 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 1,88,183 | 94,087 |
|                   | SERVICES, HOSHIARPUR                                                   |      |                                        |          |        |

|          |  |            |          |        |
|----------|--|------------|----------|--------|
| -----    |  | *****      | -----    |        |
| 2,82,270 |  | TOTAL (MH) | 1,88,183 | 94,087 |

|       |       |
|-------|-------|
| ***** | ----- |
|-------|-------|

-----

|          |             |  |  |          |        |
|----------|-------------|--|--|----------|--------|
| 2,82,270 | TOTAL (DDO) |  |  | 1,88,183 | 94,087 |
|----------|-------------|--|--|----------|--------|

|          |                           |      |                |          |          |
|----------|---------------------------|------|----------------|----------|----------|
| 7,28,581 | ASSISTANT DIRECTOR, YOUTH | 2204 | 001-DIRECTION  | 4,86,515 | 2,42,066 |
|          | SERVICES, LUDHIANA        |      | AND            |          |          |
|          |                           |      | ADMINISTRATION |          |          |

|       |  |       |       |
|-------|--|-------|-------|
| ----- |  | ***** | ----- |
|-------|--|-------|-------|

|          |            |  |  |          |          |
|----------|------------|--|--|----------|----------|
| 7,28,581 | TOTAL (MH) |  |  | 4,86,515 | 2,42,066 |
|----------|------------|--|--|----------|----------|

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

|          |             |  |  |          |          |
|----------|-------------|--|--|----------|----------|
| 7,28,581 | TOTAL (DDO) |  |  | 4,86,515 | 2,42,066 |
|----------|-------------|--|--|----------|----------|

|           |                        |      |           |          |          |
|-----------|------------------------|------|-----------|----------|----------|
| 14,15,610 | C.O., 1 PUNJAB AIR SQN | 2204 | 102-YOUTH | 9,41,107 | 4,74,503 |
|           | NCC, JALANDHAR         |      | WELFARE   |          |          |



STUDENTS

TOTAL (MH)

4,74,503

14,15,610

TOTAL (DDO)

4,74,503

5,98,617

WELFARE

STUDENTS

Page 1811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

[illegible]

18,08,088

26,15,066

26,15,066

26,15,066

17,13,534

C.O., 1 PUNJAB BN NCC,AMRITSAR 2204 102-YOUTH 16,53,248 9,61,818

WELFARE

PROGRAMMES FOR

STUDENTS

\*\*\*\*\*

TOTAL (MH) 16,53,248 9,61,818

\*\*\*\*\*

TOTAL (DDO) 16,53,248 9,61,818

C.O., 1 PUNJAB R&V SQN 2204 102-YOUTH 12,09,885 5,03,649

NCC,LUDHDIANA

WELFARE



## PROGRAMMES FOR

STUDENTS

\*\*\*\*\*

TOTAL (MH)

12,09,885

5,03,649

17,13,534

\*\*\*\*\*

TOTAL (DDO)

12,09,885

5,03,649

17,13,534

C.O., 11 PUNJAB BN NCC,AMRITSAR 2204

102-YOUTH

21,13,494

10,82,561

31,96,055

WELFARE

## PROGRAMMES FOR

STUDENTS

\*\*\*\*\*

TOTAL (MH)

21,13,494

10,82,561

31,96,055

1,08,062

2235200-OTHER01,08,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
|                        |                           |                                |       |       |                     |                  |
|                        |                           |                                |       |       |                     |                  |

PROGRAMMES

|          |  |  |            |  |   |          |
|----------|--|--|------------|--|---|----------|
|          |  |  | *****      |  |   |          |
|          |  |  |            |  |   |          |
| 1,08,062 |  |  | TOTAL (MH) |  | 0 | 1,08,062 |

|  |  |             |  |  |           |           |
|--|--|-------------|--|--|-----------|-----------|
|  |  | *****       |  |  |           |           |
|  |  |             |  |  |           |           |
|  |  | TOTAL (DDO) |  |  | 21,13,494 | 11,90,623 |

33,04,117

|                    |                                                                |                |           |          |
|--------------------|----------------------------------------------------------------|----------------|-----------|----------|
| YOUTH<br>17,08,219 | DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC,LUDHIANA 2204 | 102-YOUTH      | 11,15,704 | 5,92,515 |
| SERVICES           | PUNJAB                                                         | WELFARE        |           |          |
|                    |                                                                | PROGRAMMES FOR |           |          |
|                    |                                                                | STUDENTS       |           |          |

|           |            |       |           |          |
|-----------|------------|-------|-----------|----------|
| -----     | *****      | ----- |           |          |
| 17,08,219 | TOTAL (MH) |       | 11,15,704 | 5,92,515 |

|           |             |       |           |          |
|-----------|-------------|-------|-----------|----------|
| -----     | *****       | ----- |           |          |
| 17,08,219 | TOTAL (DDO) |       | 11,15,704 | 5,92,515 |

|           |                             |           |           |          |
|-----------|-----------------------------|-----------|-----------|----------|
| 22,30,867 | C.O., 2 PUNJAB AIR SQN 2204 | 102-YOUTH | 14,49,848 | 7,81,019 |
|           | NCC,AMRITSAR                | WELFARE   |           |          |

PROGRAMMES FOR

STUDENTS

|           |            |           |          |
|-----------|------------|-----------|----------|
| -----     | *****      | -----     | -----    |
| 22,30,867 | TOTAL (MH) | 14,49,848 | 7,81,019 |

|        |      |           |   |        |
|--------|------|-----------|---|--------|
| 29,376 | 2235 | 200-OTHER | 0 | 29,376 |
|--------|------|-----------|---|--------|

PROGRAMMES

|        |            |       |        |
|--------|------------|-------|--------|
| -----  | *****      | ----- | -----  |
| 29,376 | TOTAL (MH) | 0     | 29,376 |

|           |             |           |          |
|-----------|-------------|-----------|----------|
| -----     | *****       | -----     | -----    |
| 22,60,243 | TOTAL (DDO) | 14,49,848 | 8,10,395 |

12,62,352

C.O., 2 PUNJAB BN NCC,JALANDHAR 2204

102-YOUTH

6,79,334

5,83,018

WELFARE

PROGRAMMES FOR

STUDENTS

-----

\*\*\*\*\*

-----

12,62,352

TOTAL (MH)

6,79,334

5,83,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                               | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER             | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                                 | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
|                        |                                       | *****                          |       |       | -----               | -----            |
| -----                  |                                       |                                |       |       |                     |                  |
| YOUTH                  | DIRECTOR, YOUTH SERVICES, TOTAL (DDO) |                                |       |       | 6,79,334            | 5,83,018         |



12,62,352

SERVICES      PUNJAB

23,19,353

C.O., 2 PUNJAB NAVAL UNIT      2204      102-YOUTH      15,01,783      8,17,570

NCC,AMRITSAR      WELFARE

PROGRAMMES FOR

STUDENTS

-----

\*\*\*\*\* -----

35,81,705

TOTAL (MH)      21,81,117      14,00,588

-----

\*\*\*\*\* -----

35,81,705

TOTAL (DDO)      21,81,117      14,00,588

|           |                                |      |                |           |          |
|-----------|--------------------------------|------|----------------|-----------|----------|
| 16,16,474 | C.O., 3 PUNJAB BN NCC,LUDHIANA | 2204 | 102-YOUTH      | 10,87,171 | 5,29,303 |
|           |                                |      | WELFARE        |           |          |
|           |                                |      | PROGRAMMES FOR |           |          |
|           |                                |      | STUDENTS       |           |          |

|           |            |                    |
|-----------|------------|--------------------|
| -----     | *****      | -----              |
| 16,16,474 | TOTAL (MH) | 10,87,171 5,29,303 |

|           |             |                    |
|-----------|-------------|--------------------|
| -----     | *****       | -----              |
| 16,16,474 | TOTAL (DDO) | 10,87,171 5,29,303 |

|           |                         |      |                |          |          |
|-----------|-------------------------|------|----------------|----------|----------|
| 14,71,503 | C.O., 3 PUNJAB GIRLS BN | 2204 | 102-YOUTH      | 9,49,506 | 5,21,997 |
|           | NCC,LUDHIANA            |      | WELFARE        |          |          |
|           |                         |      | PROGRAMMES FOR |          |          |
|           |                         |      | STUDENTS       |          |          |

|           |           |                        |
|-----------|-----------|------------------------|
| -----     | *****     | -----                  |
| 14,71,503 | TOTAL(MH) | 9,49,506      5,21,997 |

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 14,71,503 | TOTAL(DDO) | 9,49,506      5,21,997 |

|           |                        |      |                |           |          |
|-----------|------------------------|------|----------------|-----------|----------|
| 17,39,729 | C.O., 4 PUNJAB AIR SQN | 2204 | 102-YOUTH      | 10,44,285 | 6,95,444 |
|           | NCC,LUDHIANA           |      | WELFARE        |           |          |
|           |                        |      | PROGRAMMES FOR |           |          |
|           |                        |      | STUDENTS       |           |          |

|           |           |                         |
|-----------|-----------|-------------------------|
| -----     | *****     | -----                   |
| 17,39,729 | TOTAL(MH) | 10,44,285      6,95,444 |



|                        |                           |                                |       |       |                     |                  |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----- |       |       |       |       |       |       |

|       |  |       |  |  |       |       |
|-------|--|-------|--|--|-------|-------|
|       |  | ***** |  |  | ----- | ----- |
| ----- |  |       |  |  |       |       |

|           |                                       |  |  |  |           |          |
|-----------|---------------------------------------|--|--|--|-----------|----------|
| YOUTH     | DIRECTOR, YOUTH SERVICES, TOTAL (DDO) |  |  |  | 10,44,285 | 6,95,444 |
| 17,39,729 |                                       |  |  |  |           |          |

|          |        |  |  |  |  |  |
|----------|--------|--|--|--|--|--|
| SERVICES | PUNJAB |  |  |  |  |  |
|----------|--------|--|--|--|--|--|

|           |  |                         |      |           |           |          |
|-----------|--|-------------------------|------|-----------|-----------|----------|
| 28,01,398 |  | C.O., I PUNJAB GIRLS BN | 2204 | 102-YOUTH | 18,66,083 | 9,35,315 |
|-----------|--|-------------------------|------|-----------|-----------|----------|

|  |              |  |                |
|--|--------------|--|----------------|
|  | NCC,AMRITSAR |  | WELFARE        |
|  |              |  | PROGRAMMES FOR |
|  |              |  | STUDENTS       |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 45,41,127 |  | TOTAL (MH) | 29,10,368 | 16,30,759 |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
| -----     |  | *****       | -----     |           |
| 45,41,127 |  | TOTAL (DDO) | 29,10,368 | 16,30,759 |

|           |                              |      |                |           |           |
|-----------|------------------------------|------|----------------|-----------|-----------|
| 29,90,164 | COMMANDING OFFICER, 4 PUNJAB | 2204 | 102-YOUTH      | 19,67,664 | 10,22,500 |
|           | GIRLS BN NCC PATIALA         |      | WELFARE        |           |           |
|           |                              |      | PROGRAMMES FOR |           |           |
|           |                              |      | STUDENTS       |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
| -----     |  | *****      | -----     |           |
| 29,90,164 |  | TOTAL (MH) | 19,67,664 | 10,22,500 |

|       |  |       |       |  |
|-------|--|-------|-------|--|
| ----- |  | ***** | ----- |  |
|-------|--|-------|-------|--|

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 29,90,164 | TOTAL (DDO) | 19,67,664 | 10,22,500 |
|-----------|-------------|-----------|-----------|

|          |                                       |               |          |   |
|----------|---------------------------------------|---------------|----------|---|
| 5,51,190 | COMMANDING OFFICER,,13 PUNJAB BN 2204 | 001-DIRECTION | 5,51,190 | 0 |
|----------|---------------------------------------|---------------|----------|---|

|                      |                |
|----------------------|----------------|
| NCC, FEROZEPUR CANTT | AND            |
|                      | ADMINISTRATION |

|           |  |           |           |          |
|-----------|--|-----------|-----------|----------|
| 19,39,455 |  | 102-YOUTH | 12,41,040 | 6,98,415 |
|-----------|--|-----------|-----------|----------|

WELFARE

PROGRAMMES FOR

STUDENTS

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |            |           |          |
|-----------|------------|-----------|----------|
| 24,90,645 | TOTAL (MH) | 17,92,230 | 6,98,415 |
|-----------|------------|-----------|----------|

|       |       |       |       |
|-------|-------|-------|-------|
| ----- | ***** | ----- | ----- |
|-------|-------|-------|-------|

|           |             |           |          |
|-----------|-------------|-----------|----------|
| 24,90,645 | TOTAL (DDO) | 17,92,230 | 6,98,415 |
|-----------|-------------|-----------|----------|

|          |                                |      |               |          |   |
|----------|--------------------------------|------|---------------|----------|---|
| 5,49,464 | COMMANDING OFFICER,,2 PB INDIP | 2204 | 001-DIRECTION | 5,49,464 | 0 |
|----------|--------------------------------|------|---------------|----------|---|

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| -----                  | -----                     | -----                          | ----- | ----- | -----               | -----            |
| -----                  |                           |                                |       |       |                     |                  |

|                 |                |
|-----------------|----------------|
| COY NCC, ABOHAR | AND            |
|                 | ADMINISTRATION |

|                   |                                                          |                 |                |          |          |
|-------------------|----------------------------------------------------------|-----------------|----------------|----------|----------|
| YOUTH<br>8,15,863 | DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,2 PB INDIP | 2204            | 102-YOUTH      | 5,45,095 | 2,70,768 |
| SERVICES          | PUNJAB                                                   | COY NCC, ABOHAR | WELFARE        |          |          |
|                   |                                                          |                 | PROGRAMMES FOR |          |          |
|                   |                                                          |                 | STUDENTS       |          |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 13,65,327 |  | TOTAL (MH) | 10,94,559 | 2,70,768 |

|           |  |             |           |          |
|-----------|--|-------------|-----------|----------|
|           |  | *****       |           |          |
|           |  |             |           |          |
| 13,65,327 |  | TOTAL (DDO) | 10,94,559 | 2,70,768 |

|           |                                       |                |           |          |
|-----------|---------------------------------------|----------------|-----------|----------|
| 21,19,217 | COMMANDING OFFICER,,3 PUNJAB AIR 2204 | 102-YOUTH      | 14,13,613 | 7,05,604 |
|           | SQN NCC, PATIALA                      | WELFARE        |           |          |
|           |                                       | PROGRAMMES FOR |           |          |
|           |                                       | STUDENTS       |           |          |

|           |  |            |           |          |
|-----------|--|------------|-----------|----------|
|           |  | *****      |           |          |
|           |  |            |           |          |
| 21,19,217 |  | TOTAL (MH) | 14,13,613 | 7,05,604 |



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21,19,217

TOTAL (DDO)

14,13,613

7,05,604

7,270

COMMANDING OFFICER,,5 PUNJAB BN 2204

001-DIRECTION

7,270

0

NCC PATIALA

AND

ADMINISTRATION

29,80,514

102-YOUTH

18,55,224

11,25,290

WELFARE

PROGRAMMES FOR

STUDENTS

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29,87,784

TOTAL (MH)

18,62,494

11,25,290

-----

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|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 29,87,784 | TOTAL (DDO) | 18,62,494 | 11,25,290 |
|-----------|-------------|-----------|-----------|

|          |                                      |           |          |          |
|----------|--------------------------------------|-----------|----------|----------|
| 9,13,070 | COMMANDING OFFICER,2 PUNJAB R&V 2204 | 102-YOUTH | 5,63,956 | 3,49,114 |
|----------|--------------------------------------|-----------|----------|----------|

|                |                |
|----------------|----------------|
| MUKA NCC GHUDA | WELFARE        |
|                | PROGRAMMES FOR |
|                | STUDENTS       |

|       |       |       |
|-------|-------|-------|
| ----- | ***** | ----- |
|-------|-------|-------|

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR      | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|------------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD       | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |            |       |                     |                  |
| -----                  | -----                     | -----                          | -----      | ----- | -----               | -----            |
| -----                  |                           |                                |            |       |                     |                  |
|                        |                           |                                | TOTAL (MH) |       | 5,63,956            | 3,49,114         |
| 9,13,070               |                           |                                |            |       |                     |                  |

YOUTH DIRECTOR, YOUTH SERVICES, \*\*\*\*\*

SERVICES PUNJAB

9,13,070

TOTAL (DDO)

5,63,956

3,49,114

21,38,584

COMMANDING OFFICER, 3 PUNJAB

2204

102-YOUTH

14,72,835

6,65,749

NAVAL UNIT NCC

WELFARE

## PROGRAMMES FOR

STUDENTS

\* \* \* \* \*

30,51,654

TOTAL (MH)

20,36,791

10,14,863

\*\*\*\*\*



30,51,654

TOTAL (DDO)

20,36,791

10,14,863

20,41,963

COMMANDING OFFICER,NCC (BOYS)

2204

102-YOUTH

13,10,552

7,31,411

BATTTALION IN NCC ACADEMY

WELFARE

PROGRAMMES FOR

STUDENTS

-----

\*\*\*\*\*

-----

20,41,963

TOTAL (MH)

13,10,552

7,31,411

-----

\*\*\*\*\*

-----

20,41,963

TOTAL (DDO)

13,10,552

7,31,411

24,51,387

COMMANDING OFFICER,NCC (GIRLS)

2204

102-YOUTH

15,56,606

8,94,781

BATTTALION IN NCC ACADEMY

WELFARE

## STUDENTS

TOTAL (MH)

15,56,606

8,94,781

24,51,387

TOTAL (DDO)

15,56,606

8,94,781

24,51,387

DIRECTOR, DISTRICT YOUTH CENTRE, 2204

001-DIRECTION

1,78,880

89,440

2,68,320

JALANDHAR

AND

## ADMINISTRATION

[illegible]

|          |  |            |          |          |
|----------|--|------------|----------|----------|
|          |  | *****      |          |          |
| -----    |  |            | -----    | -----    |
|          |  | TOTAL (MH) | 4,20,270 | 2,11,463 |
| 6,31,733 |  |            |          |          |

|          |  |             |          |          |
|----------|--|-------------|----------|----------|
|          |  | *****       |          |          |
| -----    |  |             | -----    | -----    |
|          |  | TOTAL (DDO) | 4,20,270 | 2,11,463 |
| 6,31,733 |  |             |          |          |

|           |  |                                       |                |           |           |
|-----------|--|---------------------------------------|----------------|-----------|-----------|
|           |  | DISTRICT SPORT OFFICER, LUDHIANA 2204 | 001-DIRECTION  | 26,24,512 | 14,55,909 |
| 40,80,421 |  |                                       |                |           |           |
|           |  |                                       | AND            |           |           |
|           |  |                                       | ADMINISTRATION |           |           |

|           |  |            |           |           |
|-----------|--|------------|-----------|-----------|
|           |  | *****      |           |           |
| -----     |  |            | -----     | -----     |
|           |  | TOTAL (MH) | 26,24,512 | 14,55,909 |
| 40,80,421 |  |            |           |           |

|           |  |             |           |           |
|-----------|--|-------------|-----------|-----------|
|           |  | *****       |           |           |
| -----     |  |             | -----     | -----     |
|           |  | TOTAL (DDO) | 26,24,512 | 14,55,909 |
| 40,80,421 |  |             |           |           |

|           |                                |      |               |          |          |
|-----------|--------------------------------|------|---------------|----------|----------|
| 11,97,924 | DISTT. SPORTS OFFICER,MUKATSAR | 2204 | 001-DIRECTION | 7,95,928 | 4,01,996 |
|-----------|--------------------------------|------|---------------|----------|----------|

AND

ADMINISTRATION

|           |            |                        |
|-----------|------------|------------------------|
| -----     | *****      | -----                  |
| 11,97,924 | TOTAL (MH) | 7,95,928      4,01,996 |

|           |             |                        |
|-----------|-------------|------------------------|
| -----     | *****       | -----                  |
| 11,97,924 | TOTAL (DDO) | 7,95,928      4,01,996 |

|           |                              |      |           |           |          |
|-----------|------------------------------|------|-----------|-----------|----------|
| 25,53,517 | GROUP COMMANDENT, NCC, GROUP | 2204 | 102-YOUTH | 16,98,152 | 8,55,365 |
|-----------|------------------------------|------|-----------|-----------|----------|

HEADQUARTER,AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS



|           |  |           |           |          |
|-----------|--|-----------|-----------|----------|
| -----     |  | *****     | -----     |          |
| 25,53,517 |  | TOTAL(MH) | 16,98,152 | 8,55,365 |

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2023

| NAME OF<br>PROGRESSIVE | NAME OF                   | NAME OF                        | MAJOR | MINOR | EXPENDITURE         | EXPENDITURE      |
|------------------------|---------------------------|--------------------------------|-------|-------|---------------------|------------------|
| DEPARTMENT             | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD  | HEAD  | UPTO PREVIOUS MONTH | DURING THE MONTH |
| EXPENDITURE            |                           |                                |       |       |                     |                  |
| -----                  |                           | -----                          |       | ----- |                     |                  |
| -----                  |                           |                                |       |       |                     |                  |

|                    |                                      |       |           |          |
|--------------------|--------------------------------------|-------|-----------|----------|
| -----              |                                      | ***** | -----     |          |
| YOUTH<br>25,53,517 | DIRECTOR, YOUTH SERVICES, TOTAL(DDO) |       | 16,98,152 | 8,55,365 |
| SERVICES           | PUNJAB                               |       |           |          |

10,53,747

GROUP COMMANDER, NCC, GROUP

2204

102-YOUTH

7,21,904

3,31,843

HEADQUARTER, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

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-----

36,07,264

TOTAL (MH)

24,20,056

11,87,208

11,835

2235

200-OTHER

11,835

0

PROGRAMMES

-----

\*\*\*\*\*

-----

11,835

TOTAL (MH)

11,835

0

-----

\*\*\*\*\*

-----

|           |             |           |           |
|-----------|-------------|-----------|-----------|
| 36,19,099 | TOTAL (DDO) | 24,31,891 | 11,87,208 |
|-----------|-------------|-----------|-----------|

|           |                                |      |                |           |           |
|-----------|--------------------------------|------|----------------|-----------|-----------|
| 80,91,269 | PRINCIPAL, INDUSTRIAL TRAINING | 2230 | 001-DIRECTION  | 54,54,997 | 26,36,272 |
|           | INSTITUTE, BUDHLADA            |      | AND            |           |           |
|           |                                |      | ADMINISTRATION |           |           |

|           |            |                     |
|-----------|------------|---------------------|
| -----     | *****      | -----               |
| 80,91,269 | TOTAL (MH) | 54,54,997 26,36,272 |

|           |             |                     |
|-----------|-------------|---------------------|
| -----     | *****       | -----               |
| 80,91,269 | TOTAL (DDO) | 54,54,997 26,36,272 |

|                |             |                               |
|----------------|-------------|-------------------------------|
| -----          | *****       | -----                         |
| 2,85,59,51,648 | TOTAL (CCO) | 1,00,97,47,329 1,84,62,04,319 |



\*\*\*\*\*  
-----

TOTAL (DEPT)  
2,85,59,51,648

-----

1,00,97,47,329    1,84,62,04,319

-----

GRAND TOTAL  
268,10,13,91,540

-----

170,62,95,95,713    97,47,17,95,828